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PART III—Acts of the West Bengal Legislature.

GOVERNMENT OF WEST BENGAL

LAW DEPARTMENT

Legislative

NOTIFICATION

No. 306-L.—27th March, 2020.—The following Act of the West Bengal Legislature, having been assented to by the Governor, is hereby published for general information:—

West Bengal Act III of 2020

THE WEST BENGAL APPROPRIATION (No. 2) ACT, 2020.

[Passed by the West Bengal Legislature.]

[Assent of the Governor was first published in the *Kolkata Gazette*,
Extraordinary, of the 27th March, 2020.]

An Act to authorise payment and appropriation of certain sums from and out of the Consolidated Fund of West Bengal for the services and purposes of the year ending on the thirty-first day of March, 2021.

WHEREAS it is expedient to authorise payment and appropriation of certain sums from and out of the Consolidated Fund of West Bengal for the services and purposes of the year ending on the thirty-first day of March, 2021;

It is hereby enacted in the Seventy-first Year of the Republic of India, by the Legislature of West Bengal, as follows:—

Short title.

1. This Act may be called the West Bengal Appropriation (No. 2) Act, 2020.

The West Bengal Appropriation (No. 2) Act, 2020.

(Sections 2, 3.)

Issue of Rs.
258363,98,07,000
out of the
Consolidated
Fund of
West Bengal for the
year 2020-2021.

2. From and out of the Consolidated Fund of West Bengal, there may be paid and applied sums not exceeding those specified in column 3 of the Schedule amounting in the aggregate to the sum of rupees two lakh fifty-eight thousand three hundred sixty-three crore ninety-eight lakh and seven thousand towards defraying the several charges which will come in course of payment during the year ending on the thirty-first day of March, 2021, in respect of the services and purposes specified in column 2 of the Schedule.

Appropriation.

3. The sums authorised to be paid and applied from and out of the Consolidated Fund of West Bengal by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the year ending on the thirty-first day of March, 2021.

*The West Bengal Appropriation (No. 2) Act, 2020.**(Schedule.)*

SCHEDULE.

[See sections 2 and 3.]

1	2	3		
Demand Number/ Serial Number	Services and purposes	Sums not exceeding		
		Voted by the Legislative Assembly	Charged on the Consoli- dated Fund	Total
		Rs.	Rs.	Rs.
	EXPENDITURE HEADS (REVENUE ACCOUNT)			
	A. General Services			
	(a) Organs of State			
	2011—State Legislatures ..	66,29,15,000	41,84,000	66,70,99,000
	(d) Administrative Services			
	2059—Public Works ..	1,65,46,000	..	1,65,46,000
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT			
1	A. Capital Account of General Services			
	4059—Capital Outlay on Public Works ..	20,00,00,000	..	20,00,00,000
	B. Capital Account of Social Services			
	(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development			
	4216—Capital Outlay on Housing ..	..	..	..
	Total ..	87,94,61,000	41,84,000	88,36,45,000
	EXPENDITURE HEADS (REVENUE ACCOUNT)			
	A. General Services			
	(a) Organs of State			
	2012—Governor ..	..	16,49,78,000	16,49,78,000
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT			
2	A. Capital Account of General Services			
	4059—Capital Outlay on Public Works ..	..	70,00,000	70,00,000
	Total ..	..	17,19,78,000	17,19,78,000

*The West Bengal Appropriation (No. 2) Act, 2020.**(Schedule.)*

1 Demand Number/ Serial Number	2 Services and purposes	3 Sums not exceeding		
		Voted by the Legislative Assembly	Charged on the Consoli- dated Fund	Total
		Rs.	Rs.	Rs.
	EXPENDITURE HEADS (REVENUE ACCOUNT)			
	A. General Services			
	(a) Organs of State			
3	2013—Council of Ministers ..	42,70,85,000	..	42,70,85,000
	EXPENDITURE HEADS (REVENUE ACCOUNT)			
	C. Economic Services			
	(a) Agriculture and Allied Activities			
	2401—Crop Husbandry ..	47,71,00,000	..	47,71,00,000
	2408—Food, Storage and Warehousing ..	19,41,07,000	..	19,41,07,000
	2435—Other Agricultural Programmes ..	39,87,14,000	..	39,87,14,000
	(j) General Economic Services			
	3451—Secretariat—Economic Services ..	2,92,78,000	..	2,92,78,000
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT			
4	C. Capital Accounts of Economic Services			
	(a) Capital Account of Agriculture and Allied Activities			
	4401—Capital Outlay on Crop Husbandry ..	103,95,00,000	..	103,95,00,000
	4408—Capital Outlay on Food, Storage and Warehousing. ..	1,18,000	..	1,18,000
	4435—Capital Outlay on Other Agricultural Programmes. ..	159,04,00,000	..	159,04,00,000
	F. Loans and Advances			
	6401—Loans for Crop Husbandry ..	..	..	..
	6408—Loans for Food, Storage and Warehousing ..	..	..	..
	6435—Loans for other Agricultural Programmes ..	..	..	..
	Total ..	372,92,17,000	..	372,92,17,000
	EXPENDITURE HEADS (REVENUE ACCOUNT)			
	A. General Services			
	(c) Interest Payment and Servicing of Debt			
	2049—Interest Payments ..	..	..	..
5	(e) Pensions and Miscellaneous General Services			
	2071—Pensions and Other Retirement Benefits ..	..	..	..

*The West Bengal Appropriation (No. 2) Act, 2020.**(Schedule.)*

1 Demand Number/ Serial Number	2 Services and purposes	3 Sums not exceeding		
		Voted by the Legislative Assembly	Charged on the Consoli- dated Fund	Total
		Rs.	Rs.	Rs.
	B. Social Services			
	(g) Social Welfare and Nutrition			
	2235—Social Security and Welfare ..	271,00,00,000	..	271,00,00,000
	2236—Nutrition ..	9,78,000	..	9,78,000
	C. Economic Services			
	(a) Agriculture and Allied Activities			
	2401—Crop Husbandry ..	5315,23,29,000	..	5315,23,29,000
	2402—Soil and Water Conservation ..	152,46,17,000	..	152,46,17,000
	2415—Agricultural Research and Education ..	213,99,66,000	..	213,99,66,000
	(b) Rural Development			
	2501—Special Programmes for Rural Development ..	..	..	..
	(c) Special Areas Programmes			
	2551—Hill Areas ..	4,00,00,000	..	4,00,00,000
	2575—Other Special Areas Programmes ..	..	..	..
	(f) Industry and Minerals			
	2851—Village and Small Industries ..	115,39,92,000	..	115,39,92,000
	(j) General Economic Services			
	3451—Secretariat—Economic Services ..	11,65,33,000	..	11,65,33,000
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT			
	C. Capital Accounts of Economic Services			
	(a) Capital Account of Agriculture and Allied Activities			
	4401—Capital Outlay on Crop Husbandry ..	564,40,00,000	..	564,40,00,000
	4415—Capital Outlay on Agricultural Research and Education. ..	41,90,00,000	..	41,90,00,000
	(c) Capital Account of Special Areas Programme			
	4575—Capital Outlay on Other Special Areas Programme. ..	..	..	..
	(f) Capital Account of Industry and Minerals			
	4851—Capital Outlay on Village and Small Industries ..	..	..	..
	E. Public Debt			
	6004—Loans and Advances from the Central Government. ..	..	..	..
	F. Loans and Advances			
	6401—Loans for Crop Husbandry ..	..	..	..
	Total ..	6690,14,15,000	..	6690,14,15,000

The West Bengal Appropriation (No. 2) Act, 2020.
(Schedule.)

1	2	3		
Demand Number/ Serial Number	Services and purposes	Sums not exceeding		
		Voted by the Legislative Assembly	Charged on the Consoli- dated Fund	Total
		Rs.	Rs.	Rs.
	EXPENDITURE HEADS (REVENUE ACCOUNT)			
	A. General Services			
	(c) Interest Payment and Servicing of Debt			
	2049—Interest Payments .. ..	..	40,000	40,000
	B. Social Services			
	(g) Social Welfare and Nutrition			
	2235—Social Security and Welfare	3,56,000	..	3,56,000
	C. Economic Services			
	(a) Agriculture and Allied Activities			
	2401—Crop Husbandry	42,00,00,000	..	42,00,00,000
	2403—Animal Husbandry	792,54,96,000	..	792,54,96,000
	2404—Dairy Development	151,98,56,000	..	151,98,56,000
	2415—Agricultural Research and Education	46,63,000	..	46,63,000
	(b) Rural Development			
	2515—Other Rural Development Programmes	36,78,000	..	36,78,000
	(c) Special Areas Programmes			
	2551—Hill Areas	5,00,00,000	..	5,00,00,000
	(j) General Economic Services			
	3451—Secretariat—Economic Services	6,38,84,000	..	6,38,84,000
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT			
	C. Capital Accounts of Economic Services			
	(a) Capital Account of Agriculture and Allied Activities			
	4401—Capital Outlay on Crop Husbandry .. ..	..	..	..
	4403—Capital Outlay on Animal Husbandry	162,11,00,000	..	162,11,00,000
	4404—Capital Outlay on Dairy Development	16,93,00,000	..	16,93,00,000
	E. Public Debt			
	6003—Internal Debt of the State Government .. ..	..	1,00,000	1,00,000

The West Bengal Appropriation (No. 2) Act, 2020.
(Schedule.)

1	2	3		
Demand Number/ Serial Number	Services and purposes	Sums not exceeding		
		Voted by the Legislative Assembly	Charged on the Consoli- dated Fund	Total
		Rs.	Rs.	Rs.
6	F. Loans and Advances			
	6403—Loans for Animal Husbandry ..	..	..	..
	Total ..	1177,83,33,000	1,40,000	1177,84,73,000
	EXPENDITURE HEADS (REVENUE ACCOUNT)			
	A. General Services			
	(c) Interest Payment and Servicing of Debt			
	2049—Interest Payments ..	..	2,00,000	2,00,000
	B. Social Services			
	(e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes			
	2225—Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes And Minorities. ..	1000,40,34,000	..	1000,40,34,000
	(h) Others			
	2251—Secretariat—Social Services ..	6,87,90,000	..	6,87,90,000
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT			
	B. Capital Account of Social Services			
7	(e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes			
	4225—Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. ..	36,60,00,000	..	36,60,00,000
	E. Public Debt			
	6003—Internal Debt of the State Government ..	..	..	..
	6004—Loans and Advances from the Central Government. ..	..	..	..
	F. Loans and Advances			
	6225—Loans for Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. ..	..	..	..
	Total ..	1043,88,24,000	2,00,000	1043,90,24,000

The West Bengal Appropriation (No. 2) Act, 2020.
(Schedule.)

1	2	3		
Demand Number/ Serial Number	Services and purposes	Sums not exceeding		
		Voted by the Legislative Assembly	Charged on the Consoli- dated Fund	Total
		Rs.	Rs.	Rs.
	EXPENDITURE HEADS (REVENUE ACCOUNT)			
	A. General Services			
	(c) Interest Payment and Servicing of Debt			
	2049—Interest Payments .. ..	.. ..	57,20,000	57,20,000
	B. Social Services			
	(c) Water Supply, Sanitation, Housing and Urban Development			
	2216—Housing	10,35,000	.. ..	10,35,000
	(h) Others			
	2250—Other Social Services	2,00,000	.. ..	2,00,000
	C. Economic Services			
	(a) Agriculture and Allied Activities			
	2401—Crop Husbandry	50,03,72,000	.. ..	50,03,72,000
	2404—Dairy Development	6,65,000	.. ..	6,65,000
	2425—Co-operation	356,03,28,000	3,41,000	356,06,69,000
	(b) Rural Development			
8	2515—Other Rural Development Programmes	18,13,94,000	.. ..	18,13,94,000
	(j) General Economic Services			
	3451—Secretariat—Economic Services	7,22,12,000	.. ..	7,22,12,000
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT			
	B. Capital Account of Social Services			
	(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development			
	4216—Capital Outlay on Housing	1,000	.. ..	1,000
	(h) Capital Account of Other Social Services			
	4250—Capital Outlay on Other Social Services .. ..	.. ..	.. ..	.. ..
	C. Capital Accounts of Economic Services			
	(a) Capital Account of Agriculture and Allied Activities			
	4401—Capital Outlay on Crop Husbandry .. ..	.. ..	.. ..	.. ..
	4425—Capital Outlay on Co-operation	64,07,05,000	.. ..	64,07,05,000

The West Bengal Appropriation (No. 2) Act, 2020.
(Schedule.)

1	2	3		
Demand Number/ Serial Number	Services and purposes	Sums not exceeding		
		Voted by the Legislative Assembly	Charged on the Consoli- dated Fund	Total
		Rs.	Rs.	Rs.
	E. Public Debt			
8	6003—Internal Debt of the State Government . . . . .	. . . . .	<i>1,40,00,000</i>	1,40,00,000
	6004—Loans and Advances from the Central Government. . . . .	. . . . .	. . . . .	. . . . .
	F. Loans and Advances			
	6250—Loans for Other Social Services . . . . .	. . . . .	. . . . .	. . . . .
	6425—Loans for Co-operation	20,01,000	. . . . .	20,01,000
	Total	495,89,13,000	<i>2,00,61,000</i>	497,89,74,000
	EXPENDITURE HEADS (REVENUE ACCOUNT)			
	A. General Services			
	(d) Administrative Services			
10	2052—Secretariat—General Services	6,17,25,000	. . . . .	6,17,25,000
	C. Economic Services			
	(j) General Economic Services			
	3456—Civil Supplies	83,19,69,000	. . . . .	83,19,69,000
	3475—Other General Economic Services	18,80,69,000	. . . . .	18,80,69,000
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT			
	A. Capital Account of General Services			
	4059—Capital Outlay on Public Works	11,75,00,000	. . . . .	11,75,00,000
	C. Capital Accounts of Economic Services			
	(j) Capital Account of General Economic Services			
	5475—Capital Outlay on Other General Economic Services.	2,20,00,000	. . . . .	2,20,00,000
	Total	122,12,63,000	. . . . .	122,12,63,000
	EXPENDITURE HEADS (REVENUE ACCOUNT)			
	A. General Services			
	(c) Interest Payment and Servicing of Debt			
11	2049—Interest Payments . . . . .	. . . . .	<i>4,90,00,000</i>	4,90,00,000

*The West Bengal Appropriation (No. 2) Act, 2020.**(Schedule.)*

1	2	3		
Demand Number/ Serial Number	Services and purposes	Sums not exceeding		
		Voted by the Legislative Assembly	Charged on the Consoli- dated Fund	Total
		Rs.	Rs.	Rs.
	C. Economic Services			
	(a) Agriculture and Allied Activities			
	2401—Crop Husbandry ..	1,39,63,000	..	1,39,63,000
	(c) Special Areas Programmes			
	2551—Hill Areas ..	50,00,000	..	50,00,000
	(f) Industry and Minerals			
	2851—Village and Small Industries ..	545,52,94,000	..	545,52,94,000
	(j) General Economic Services			
	3451—Secretariat—Economic Services ..	9,71,88,000	..	9,71,88,000
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT			
	C. Capital Accounts of Economic Services			
	(f) Capital Account of Industry and Minerals			
	4851—Capital Outlay on Village and Small Industries. ..	505,48,97,000	..	505,48,97,000
	E. Public Debt			
	6003—Internal Debt of the State Government ..	..	8,00,00,000	8,00,00,000
	6004—Loans and Advances from the Central Government. ..	..	..	..
	F. Loans and Advances			
	6851—Loans for Village and Small Industries ..	1,88,70,000	..	1,88,70,000
	6860—Loans for Consumer Industries ..	92,35,00,000	..	92,35,00,000
	Total ..	1156,87,12,000	12,90,00,000	1169,77,12,000
	EXPENDITURE HEADS (REVENUE ACCOUNT)			
	B. Social Services			
	(a) Education, Sports, Art and Culture			
	2202—General Education ..	139,81,63,000	..	139,81,63,000
	2205—Art and Culture ..	156,38,31,000	..	156,38,31,000
	(g) Social Welfare and Nutrition			
	2235—Social Security and Welfare ..	29,49,95,000	..	29,49,95,000
	(h) Others			
	2251—Secretariat—Social Services ..	5,26,91,000	..	5,26,91,000

The West Bengal Appropriation (No. 2) Act, 2020.
(Schedule.)

1	2	3		
Demand Number/ Serial Number	Services and purposes	Sums not exceeding		
		Voted by the Legislative Assembly	Charged on the Consoli- dated Fund	Total
		Rs.	Rs.	Rs.
	C. Economic Services			
	(b) Rural Development			
	2515—Other Rural Development Programmes ..	9,43,42,000	..	9,43,42,000
	(c) Special Areas Programmes			
	2551—Hill Areas ..	..	..	..
	(j) General Economic Services			
14	3454—Census, Surveys and Statistics ..	..	..	..
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT			
	B. Capital Account of Social Services			
	(a) Capital Account of Education, Sports, Art and Culture			
	4202—Capital Outlay on Education, Sports, Art and Culture. ..	7,50,61,000	..	7,50,61,000
	(g) Capital Account of Social Welfare and Nutrition			
	4235—Capital Outlay on Social Security and Welfare. ..	4,80,00,000	..	4,80,00,000
	Total ..	352,70,83,000	..	352,70,83,000
	EXPENDITURE HEADS (REVENUE ACCOUNT)			
	B. Social Services			
	(a) Education, Sports, Art and Culture			
	2202—General Education ..	29826,90,01,000	..	29826,90,01,000
	2204—Sports and Youth Services ..	11,10,95,000	..	11,10,95,000
	(h) Others			
15	2251—Secretariat—Social Services ..	10,04,41,000	..	10,04,41,000
	C. Economic Services			
	(c) Special Areas Programmes			
	2551—Hill Areas ..	5,00,00,000	..	5,00,00,000

*The West Bengal Appropriation (No. 2) Act, 2020.**(Schedule.)*

1	2	3		
Demand Number/ Serial Number	Services and purposes	Sums not exceeding		
		Voted by the Legislative Assembly	Charged on the Consoli- dated Fund	Total
		Rs.	Rs.	Rs.
15	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT			
	B. Capital Account of Social Services			
	(a) Capital Account of Education, Sports, Art and Culture			
	4202—Capital Outlay on Education, Sports, Art and Culture. . .	187,00,00,000	. .	187,00,00,000
	Total . .	30040,05,37,000	. .	30040,05,37,000
16	EXPENDITURE HEADS (REVENUE ACCOUNT)			
	B. Social Services			
	(c) Water Supply, Sanitation, Housing and Urban Development			
	2215—Water Supply and Sanitation . .	6,93,95,000	. .	6,93,95,000
	(h) Others			
	2251—Secretariat—Social Services . .	6,30,19,000	. .	6,30,19,000
16	C. Economic Services			
	(i) Science, Technology and Environment			
	3425—Other Scientific Research . .	32,94,000	. .	32,94,000
	3435—Ecology and Environment . .	75,00,00,000	. .	75,00,00,000
16	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT			
	A. Capital Account of General Services			
	4059—Capital Outlay on Public Works . .	5,00,00,000	. .	5,00,00,000
	Total . .	93,57,08,000	. .	93,57,08,000
18	EXPENDITURE HEADS (REVENUE ACCOUNT)			
	A. General Services			
	(a) Organs of State			
	2014—Administration of Justice . .	12,36,44,000	. .	12,36,44,000
	(b) Fiscal Services			
	2020—Collection of Taxes on Income and Expenditure. . .	6,54,93,000	. .	6,54,93,000
	2029—Land Revenue . .	64,13,000	. .	64,13,000
	2030—Stamps and Registration . .	179,56,06,000	. .	179,56,06,000

*The West Bengal Appropriation (No. 2) Act, 2020.**(Schedule.)*

1	2	3		
		Sums not exceeding		
		Voted by the Legislative Assembly	Charged on the Consoli- dated Fund	Total
		Rs.	Rs.	Rs.
	2035—Collection of Other Taxes on Property and Capital Transactions. . .	68,97,000	..	68,97,000
	2039—State Excise . .	160,51,31,000	..	160,51,31,000
	2040—Taxes on Sales, Trades etc. . .	80,15,17,000	..	80,15,17,000
	2043—Collection Charges under State Goods and Services Tax. . .	252,40,77,000	..	252,40,77,000
	2045—Other Taxes and Duties on Commodities and Services. . .	2,31,39,000	..	2,31,39,000
	2047—Other Fiscal Services . .	7,81,03,000	..	7,81,03,000
	(c) Interest Payment and Servicing of Debt			
	2048—Appropriation for Reduction or Avoidance of Debt. . .	..	200,00,00,000	200,00,00,000
18	2049—Interest Payments . .	..	32729,50,62,000	32729,50,62,000
	(d) Administrative Services			
	2051—Public Service Commission . .	..	40,46,90,000	40,46,90,000
	2052—Secretariat—General Services . .	140,27,34,000	..	140,27,34,000
	2054—Treasury and Accounts Administration . .	175,48,63,000	..	175,48,63,000
	2058—Stationery and Printing . .	35,65,000	..	35,65,000
	2059—Public Works . .	..	..	..
	2070—Other Administrative Services . .	4,08,34,000	..	4,08,34,000
	(e) Pensions and Miscellaneous General Services			
	2071—Pensions and Other Retirement Benefits . .	20913,61,10,000	9,70,00,000	20923,31,10,000
	2075—Miscellaneous General Services . .	1377,92,68,000	..	1377,92,68,000
	B. Social Services			
	(g) Social Welfare and Nutrition			
	2235—Social Security and Welfare . .	19,28,03,000	..	19,28,03,000
	(h) Others			
	2250—Other Social Services . .	34,19,46,000	..	34,19,46,000
	C. Economic Services			
	(f) Industry and Minerals			
	2852—Industries . .	..	..	..

*The West Bengal Appropriation (No. 2) Act, 2020.**(Schedule.)*

1	2	3		
Demand Number/ Serial Number	Services and purposes	Sums not exceeding		
		Voted by the Legislative Assembly	Charged on the Consoli- dated Fund	Total
		Rs.	Rs.	Rs.
	(g) Transport			
	3054—Roads and Bridges .. ..	..	..	..
	(j) General Economic Services			
	3454—Census, Surveys and Statistics ..	5,04,000	..	5,04,000
	3475—Other General Economic Services ..	14,77,000	..	14,77,000
	D. Grants-in-aid and Contributions			
	3604—Compensation and Assignments to Local Bodies and <i>Panchayati Raj</i> Institutions. ..	..	..	..
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT			
	A. Capital Account of General Services			
	4059—Capital Outlay on Public Works ..	20,93,30,000	..	20,93,30,000
18	4070—Capital Outlay on other Administrative Services ..	21,54,000	..	21,54,000
	B. Capital Account of Social Services			
	(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development			
	4216—Capital Outlay on Housing ..	..	..	..
	C. Capital Accounts of Economic Services			
	(f) Capital Account of Industry and Minerals			
	4885—Other Capital Outlay on Industries and Minerals. ..	24,00,00,000	..	24,00,00,000
	(j) Capital Account of General Economic Services			
	5465—Investments in General Financial and Trading Institutions. ..	23,00,00,000	..	23,00,00,000
	E. Public Debt			
	6003—Internal Debt of the State Government ..	..	43187,99,71,000	43187,99,71,000
	6004—Loans and Advances from the Central Government. ..	..	1056,88,61,000	1056,88,61,000

*The West Bengal Appropriation (No. 2) Act, 2020.**(Schedule.)*

1	2	3		
Demand Number/ Serial Number	Services and purposes	Sums not exceeding		
		Voted by the Legislative Assembly	Charged on the Consoli- dated Fund	Total
		Rs.	Rs.	Rs.
	F. Loans and Advances			
18	6885—Other Loans to Industries and Minerals ..	..	..	..
	7610—Loans to Government Servants etc. ..	3,78,00,000	..	3,78,00,000
	7615—Miscellaneous Loans ..	..	..	..
	Total ..	23440,34,08,000	77224,55,84,000	100664,89,92,000
	EXPENDITURE HEADS (REVENUE ACCOUNT)			
	A. General Services			
	(c) Interest Payment and Servicing of Debt			
19	2049—Interest Payments ..	..	..	..
	(d) Administrative Services			
	2052—Secretariat—General Services ..	3,03,11,000	..	3,03,11,000
	2059—Public Works ..	10,25,000	..	10,25,000
	2070—Other Administrative Services ..	309,43,36,000	..	309,43,36,000
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT			
	A. Capital Account of General Services			
19	4059—Capital Outlay on Public Works ..	115,00,00,000	..	115,00,00,000
	4070—Capital Outlay on Other Administrative Services. ..	2,05,09,000	..	2,05,09,000
	E. Public Debt			
19	6003—Internal Debt of the State Government ..	..	..	..
	Total ..	429,61,81,000	..	429,61,81,000
	EXPENDITURE HEADS (REVENUE ACCOUNT)			
	A. General Services			
	(c) Interest Payment and Servicing of Debt			
20	2049—Interest Payments ..	..	3,85,00,000	3,85,00,000
	B. Social Services			
	(g) Social Welfare and Nutrition			
20	2235—Social Security and Welfare ..	13,70,43,000	..	13,70,43,000

The West Bengal Appropriation (No. 2) Act, 2020.
(Schedule.)

1	2	3		
Demand Number/ Serial Number	Services and purposes	Sums not exceeding		
		Voted by the Legislative Assembly	Charged on the Consoli- dated Fund	Total
		Rs.	Rs.	Rs.
	C. Economic Services			
	(a) Agriculture and Allied Activities			
	2401—Crop Husbandry ..	17,00,00,000	..	17,00,00,000
	2405—Fisheries ..	341,18,20,000	..	341,18,20,000
	2415—Agricultural Research and Education ..	7,50,82,000	..	7,50,82,000
	(b) Rural Development			
	2515—Other Rural Development Programmes ..	18,65,63,000	..	18,65,63,000
	(c) Special Areas Programmes			
	2551—Hill Areas ..	54,54,000	..	54,54,000
	(j) General Economic Services			
20	3451—Secretariat—Economic Services ..	8,17,86,000	..	8,17,86,000
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT			
	C. Capital Accounts of Economic Services			
	(a) Capital Account of Agriculture and Allied Activities			
	4401—Capital Outlay on Crop Husbandry ..	12,00,00,000	..	12,00,00,000
	4405—Capital Outlay on Fisheries ..	36,84,62,000	..	36,84,62,000
	E. Public Debt			
	6003—Internal Debt of the State Government ..	..	7,60,00,000	7,60,00,000
	F. Loans and Advances			
	6405—Loans for Fisheries ..	11,15,38,000	..	11,15,38,000
	Total ..	466,77,48,000	11,45,00,000	478,22,48,000
	EXPENDITURE HEADS (REVENUE ACCOUNT)			
	A. General Services			
	(d) Administrative Services			
	2052—Secretariat—General Services ..	25,25,46,000	..	25,25,46,000
	B. Social Services			
	(g) Social Welfare and Nutrition			
21	2235—Social Security and Welfare ..	8194,96,05,000	..	8194,96,05,000
	C. Economic Services			
	(a) Agriculture and Allied Activities			
	2408—Food, Storage and Warehousing ..	236,76,91,000	..	236,76,91,000

*The West Bengal Appropriation (No. 2) Act, 2020.**(Schedule.)*

1	2	3		
Demand Number/ Serial Number	Services and purposes	Sums not exceeding		
		Voted by the Legislative Assembly	Charged on the Consoli- dated Fund	Total
		Rs.	Rs.	Rs.
	(j) General Economic Services			
	3456—Civil Supplies ..	78,21,16,000	..	78,21,16,000
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT			
	C. Capital Accounts of Economic Services			
	(a) Capital Account of Agriculture and Allied Activities			
	4408—Capital Outlay on Food, Storage and Warehousing. ..	313,50,00,000	1,00,00,000	314,50,00,000
	F. Loans and Advances			
	6408—Loans for Food, Storage and Warehousing ..	..	..	..
	Total ..	8848,69,58,000	1,00,00,000	8849,69,58,000
	EXPENDITURE HEADS (REVENUE ACCOUNT)			
	A. General Services			
	(c) Interest Payment and Servicing of Debt			
	2049—Interest Payments ..	..	..	..
	C. Economic Services			
	(a) Agriculture and Allied Activities			
	2401—Crop Husbandry ..	145,35,86,000	..	145,35,86,000
	2408—Food, Storage and Warehousing ..	1,21,52,000	..	1,21,52,000
	(c) Special Areas Programmes			
	2551—Hill Areas ..	27,81,42,000	..	27,81,42,000
	(f) Industry and Minerals			
	2851—Village and Small Industries ..	..	..	..
	2852—Industries ..	10,00,00,000	..	10,00,00,000
	(j) General Economic Services			
	3451—Secretariat—Economic Services ..	5,56,10,000	..	5,56,10,000
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT			
	C. Capital Accounts of Economic Services			
	(a) Capital Account of Agriculture and Allied Activities			
	4401—Capital Outlay on Crop Husbandry ..	15,00,00,000	..	15,00,00,000

The West Bengal Appropriation (No. 2) Act, 2020.
(Schedule.)

1	2	3		
Demand Number/ Serial Number	Services and purposes	Sums not exceeding		
		Voted by the Legislative Assembly	Charged on the Consoli- dated Fund	Total
		Rs.	Rs.	Rs.
	(f) Capital Account of Industry and Minerals			
	4860—Capital Outlay on Consumer Industries . .	5,00,00,000	. .	5,00,00,000
	E. Public Debt			
22	6003—Internal Debt of the State Government . .	. .	. .	. .
	F. Loans and Advances			
	6401—Loans for Crop Husbandry . .	. .	. .	. .
	6860—Loans for Consumer Industries . .	. .	. .	. .
	Total . .	209,94,90,000	. .	209,94,90,000
	EXPENDITURE HEADS (REVENUE ACCOUNT)			
	A. General Services			
	(c) Interest Payment and Servicing of Debt			
	2049—Interest Payments . .	. .	. .	. .
	C. Economic Services			
	(a) Agriculture and Allied Activities			
	2401—Crop Husbandry . .	15,00,00,000	. .	15,00,00,000
	2402—Soil and Water Conservation . .	9,26,25,000	. .	9,26,25,000
	2406—Forestry and Wild Life . .	740,43,70,000	. .	740,43,70,000
	2415—Agricultural Research and Education . .	2,92,48,000	. .	2,92,48,000
	(c) Special Areas Programmes			
	2551—Hill Areas . .	1,23,37,000	. .	1,23,37,000
23	(j) General Economic Services			
	3451—Secretariat—Economic Services . .	5,55,22,000	. .	5,55,22,000
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT			
	C. Capital Accounts of Economic Services			
	(a) Capital Account of Agriculture and Allied Activities			
	4401—Capital Outlay on Crop Husbandry . .	. .	. .	. .
	4402—Capital Outlay on Soil and Water Conservation . .	41,85,000	. .	41,85,000
	4406—Capital Outlay on Forestry and Wild Life . .	114,09,05,000	. .	114,09,05,000

*The West Bengal Appropriation (No. 2) Act, 2020.**(Schedule.)*

1	2	3		
Demand Number/ Serial Number	Services and purposes	Sums not exceeding		
		Voted by the Legislative Assembly	Charged on the Consoli- dated Fund	Total
		Rs.	Rs.	Rs.
23	4415—Capital Outlay on Agricultural Research and Education. . . . .	..	..	..
	(d) Capital Account of Irrigation and Flood Control			
	4702—Capital Outlay on Minor Irrigation	30,00,00,000	..	30,00,00,000
	E. Public Debt			
	6004—Loans and Advances from the Central Government. . . . .	..	..	..
	Total	918,91,92,000	..	918,91,92,000
	EXPENDITURE HEADS (REVENUE ACCOUNT)			
	A. General Services			
	(c) Interest Payment and Servicing of Debt			
24	2049—Interest Payments . . . . .	..	..	..
	(d) Administrative Services			
	2051—Public Service Commission	3,70,41,000	..	3,70,41,000
	B. Social Services			
	(b) Health and Family Welfare			
	2210—Medical and Public Health	8491,41,05,000	..	8491,41,05,000
	2211—Family Welfare	1102,36,27,000	..	1102,36,27,000
	(g) Social Welfare and Nutrition			
	2235—Social Security and Welfare	38,97,34,000	..	38,97,34,000
	2236—Nutrition	10,04,000	..	10,04,000
	(h) Others			
	2250—Other Social Services	4,48,000	..	4,48,000
2251—Secretariat—Social Services	22,44,51,000	..	22,44,51,000	
	C. Economic Services			
	(b) Rural Development			
2515—Other Rural Development Programmes	3,22,63,000	..	3,22,63,000	
	(c) Special Areas Programmes			
2551—Hill Areas	10,00,000	..	10,00,000	

*The West Bengal Appropriation (No. 2) Act, 2020.**(Schedule.)*

1	2	3		
Demand Number/ Serial Number	Services and purposes	Sums not exceeding		
		Voted by the Legislative Assembly	Charged on the Consoli- dated Fund	Total
		Rs.	Rs.	Rs.
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT			
	A. Capital Account of General Services			
	4059—Capital Outlay on Public Works .. ..	..	..	..
	B. Capital Account of Social Services			
	(b) Capital Account of Health and Family Welfare			
24	4210—Capital Outlay on Medical and Public Health. ..	1439,39,51,000	..	1439,39,51,000
	4211—Capital Outlay on Family Welfare .. ..	..	..	..
	F. Loans and Advances			
	6210—Loans for Medical and Public Health	50,00,000	..	50,00,000
	6211—Loans for Family Welfare .. ..	..	..	..
	Total	11102,26,24,000	..	11102,26,24,000
	EXPENDITURE HEADS (REVENUE ACCOUNT)			
	A. General Services			
	(c) Interest Payment and Servicing of Debt			
	2049—Interest Payments .. ..	..	..	..
	(d) Administrative Services			
	2052—Secretariat—General Services	11,15,57,000	..	11,15,57,000
	2059—Public Works	713,32,86,000	12,03,68,000	725,36,54,000
	(e) Pensions and Miscellaneous General Services			
	2075—Miscellaneous General Services .. ..	..	..	..
	B. Social Services			
	(a) Education, Sports, Art and Culture			
25	2205—Art and Culture	32,63,000	..	32,63,000
	(c) Water Supply, Sanitation, Housing and Urban Development			
	2216—Housing	30,34,05,000	..	30,34,05,000
	(h) Others			
	2250—Other Social Services	8,70,00,000	..	8,70,00,000
	C. Economic Services			
	(c) Special Areas Programmes			
	2551—Hill Areas .. ..	..	..	..

*The West Bengal Appropriation (No. 2) Act, 2020.**(Schedule.)*

1	2	3		
Demand Number/ Serial Number	Services and purposes	Sums not exceeding		
		Voted by the Legislative Assembly	Charged on the Consoli- dated Fund	Total
		Rs.	Rs.	Rs.
	(g) Transport			
	3054—Roads and Bridges ..	847,23,42,000	..	847,23,42,000
	(j) General Economic Services			
	3451—Secretariat—Economic Services ..	5,39,04,000	..	5,39,04,000
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT			
	A. Capital Account of General Services			
	4059—Capital Outlay on Public Works ..	189,20,00,000	..	189,20,00,000
	B. Capital Account of Social Services			
	(a) Capital Account of Education, Sports, Art and Culture			
	4202—Capital Outlay on Education, Sports, Art and Culture. ..	..	..	..
	(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development			
25	4216—Capital Outlay on Housing ..	..	..	..
	(g) Capital Account of Social Welfare and Nutrition			
	4235—Capital Outlay on Social Security and Welfare. ..	..	..	..
	C. Capital Accounts of Economic Services			
	(d) Capital Account of Irrigation and Flood Control			
	4702—Capital Outlay on Minor Irrigation ..	..	..	..
	(f) Capital Account of Industry and Minerals			
	4858—Capital Outlay on Engineering Industries ..	..	..	..
	(g) Capital Account of Transport			
	5054—Capital Outlay on Roads and Bridges ..	4670,50,25,000	..	4670,50,25,000
	E. Public Debt			
	6004—Loans and Advances from the Central Government. ..	..	..	..
	F. Loans and Advances			
	7075—Loans for Other Transport Services ..	9,24,00,000	..	9,24,00,000
	Total ..	6485,41,82,000	12,03,68,000	6497,45,50,000

*The West Bengal Appropriation (No. 2) Act, 2020.**(Schedule.)*

1 Demand Number/ Serial Number	2 Services and purposes	3 Sums not exceeding		
		Voted by the Legislative Assembly	Charged on the Consoli- dated Fund	Total
		Rs.	Rs.	Rs.
	EXPENDITURE HEADS (REVENUE ACCOUNT)			
	A. General Services			
	(c) Interest Payment and Servicing of Debt			
	2049—Interest Payments .. ..	.. ..	11,80,000	11,80,000
	B. Social Services			
	(c) Water Supply, Sanitation, Housing and Urban Development			
	2216—Housing	123,35,52,000	.. ..	123,35,52,000
	2217—Urban Development .. ..	.. ..	.. ..	.. ..
	(h) Others			
	2251—Secretariat—Social Services	7,95,80,000	.. ..	7,95,80,000
	C. Economic Services			
	(f) Industry and Minerals			
	2852—Industries	12,20,30,000	.. ..	12,20,30,000
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT			
	B. Capital Account of Social Services			
28	(b) Capital Account of Health and Family Welfare			
	4210—Capital Outlay on Medical and Public Health	28,55,00,000	.. ..	28,55,00,000
	(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development			
	4216—Capital Outlay on Housing	95,82,00,000	.. ..	95,82,00,000
	C. Capital Accounts of Economic Services			
	(j) Capital Account of General Economic Services			
	5452—Capital Outlay on Tourism	1,58,00,000	.. ..	1,58,00,000
	E. Public Debt			
	6003—Internal Debt of the State Government .. ..	.. ..	59,68,000	59,68,000
	6004—Loans and Advances from the Central Government. .. ..	.. ..	.. ..	.. ..
	F. Loans and Advances			
	6216—Loans for Housing .. ..	.. ..	.. ..	.. ..
	Total	269,46,62,000	71,48,000	270,18,10,000

The West Bengal Appropriation (No. 2) Act, 2020.
(Schedule.)

1	2	3		
Demand Number/ Serial Number	Services and purposes	Sums not exceeding		
		Voted by the Legislative Assembly	Charged on the Consoli- dated Fund	Total
		Rs.	Rs.	Rs.
	EXPENDITURE HEADS (REVENUE ACCOUNT)			
	A. General Services			
	(d) Administrative Services			
	2059—Public Works ..	33,67,000	..	33,67,000
	B. Social Services			
	(a) Education, Sports, Art and Culture			
	2202—General Education ..	4,56,000	..	4,56,000
	2203—Technical Education ..	..	..	..
	2205—Art and Culture ..	423,49,47,000	..	423,49,47,000
	(d) Information and Broadcasting			
	2220—Information and Publicity ..	173,93,54,000	..	173,93,54,000
	(g) Social Welfare and Nutrition			
	2235—Social Security And Welfare ..	9,09,32,000	..	9,09,32,000
	(h) Others			
	2250—Other Social Services ..	1,73,06,000	..	1,73,06,000
	2251—Secretariat—Social Services ..	12,66,12,000	..	12,66,12,000
	C. Economic Services			
	(c) Special Areas Programmes			
	2551—Hill Areas ..	..	..	..
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT			
	A. Capital Account of General Services			
	4059—Capital Outlay on Public Works ..	20,51,00,000	..	20,51,00,000
	B. Capital Account of Social Services			
	(a) Capital Account of Education, Sports, Art and Culture			
	4202—Capital Outlay on Education, Sports, Art and Culture. ..	35,00,00,000	..	35,00,00,000
	(d) Capital Account of Information and Broadcasting			
	4220—Capital Outlay on Information and Publicity ..	27,91,03,000	..	27,91,03,000
	(h) Capital Account of Other Social Services			
	4250—Capital Outlay on Other Social Services ..	..	..	..

*The West Bengal Appropriation (No. 2) Act, 2020.**(Schedule.)*

1	2	3		
Demand Number/ Serial Number	Services and purposes	Sums not exceeding		
		Voted by the Legislative Assembly	Charged on the Consoli- dated Fund	Total
		Rs.	Rs.	Rs.
30	F. Loans and Advances			
	6220—Loans for Information and Publicity ..	2,45,00,000	..	2,45,00,000
	6875—Loans for Other Industries ..	8,01,00,000	..	8,01,00,000
	Total ..	715,17,77,000	..	715,17,77,000
	EXPENDITURE HEADS (REVENUE ACCOUNT)			
	B. Social Services			
	(h) Others			
31	2251—Secretariat—Social Services ..	262,61,20,000	..	262,61,20,000
	C. Economic Services			
	(f) Industry and Minerals			
31	2852—Industries ..	..	..	..
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT			
	A. Capital Account of General Services			
31	4070—Capital Outlay on Other Administrative Services ..	..	..	..
	C. Capital Accounts of Economic Services			
	(f) Capital Account of Industry and Minerals			
31	4859—Capital Outlay on Telecommunication and Electronics Industries. ..	..	..	..
	F. Loans and Advances			
31	6859—Loans for Telecommunication and Electronics Industries. ..	..	..	..
	Total ..	262,61,20,000	..	262,61,20,000
	EXPENDITURE HEADS (REVENUE ACCOUNT)			
	A. General Services			
	(c) Interest payment and servicing of Debt			
32	2049—Interest Payments ..	..	2,30,00,000	2,30,00,000
	B. Social Services			
	(h) Others			
32	2250—Other Social Services ..	13,28,79,000	..	13,28,79,000

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1	2	3		
Demand Number/ Serial Number	Services and purposes	Sums not exceeding		
		Voted by the Legislative Assembly	Charged on the Consoli- dated Fund	Total
		Rs.	Rs.	Rs.
	C. Economic Services			
	(c) Special Areas Programmes			
	2551—Hill Areas			
	(d) Irrigation and Flood Control			
	2700—Major Irrigation ..	336,62,77,000	..	336,62,77,000
	2701—Medium Irrigation ..	71,38,89,000	..	71,38,89,000
	2711—Flood Control and Drainage ..	500,35,94,000	..	500,35,94,000
	(j) General Economic Services			
32	3451—Secretariat—Economic Services ..	9,25,94,000	..	9,25,94,000
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT			
	C. Capital Accounts of Economic Services			
	(d) Capital Account of Irrigation and Flood Control			
	4700—Capital Outlay on Major Irrigation ..	1038,00,00,000	..	1038,00,00,000
	4701—Capital Outlay on Major & Medium Irrigation ..	76,33,00,000	..	76,33,00,000
	4702—Capital Outlay on Minor Irrigation ..	..	..	..
	4711—Capital Outlay on Flood Control Projects ..	1382,00,00,000	..	1382,00,00,000
	E. Public Debt			
	6004—Loans and Advances from the Central Government. ..	..	38,00,000	38,00,000
	Total ..	3427,25,33,000	2,68,00,000	3429,93,33,000
	EXPENDITURE HEADS (REVENUE ACCOUNT)			
	A. General Services			
	(d) Administrative Services			
	2052—Secretariat—General Services ..	4,98,81,000	..	4,98,81,000
	2056—Jails ..	289,28,60,000	..	289,28,60,000
	2058—Stationery and Printing ..	3,81,68,000	..	3,81,68,000
33	2059—Public Works ..	60,000	..	60,000
	B. Social Services			
	(a) Education, Sports, Art and Culture			
	2202—General Education

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1	2	3		
Demand Number/ Serial Number	Services and purposes	Sums not exceeding		
		Voted by the Legislative Assembly	Charged on the Consoli- dated Fund	Total
		Rs.	Rs.	Rs.
	(g) Social Welfare and Nutrition			
	2235—Social Security and Welfare ..	10,00,000	..	10,00,000
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT			
	A. Capital Account of General Services			
33	4059—Capital Outlay on Public Works ..	24,00,00,000	..	24,00,00,000
	4070—Capital Outlay on Other Administrative Services. ..	6,20,00,000	..	6,20,00,000
	B. Capital Account of Social Services			
	(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development			
	4216—Capital Outlay on Housing ..	5,50,00,000	..	5,50,00,000
	Total ..	333,89,69,000	..	333,89,69,000
	EXPENDITURE HEADS (REVENUE ACCOUNT)			
	A. General Services			
	(a) Organs of State			
	2014—Administration of Justice ..	705,12,11,000	248,23,36,000	953,35,47,000
	(b) Fiscal Services			
	2029—Land Revenue ..	2,67,32,000	..	2,67,32,000
	(d) Administrative Services			
	2052—Secretariat—General Services ..	10,27,55,000	..	10,27,55,000
	2059—Public Works ..	22,00,00,000	..	22,00,00,000
	2070—Other Administrative Services ..	6,11,86,000	..	6,11,86,000
34	B. Social Services			
	(c) Water Supply, Sanitation, Housing and Urban Development			
	2216—Housing ..	3,50,00,000	..	3,50,00,000
	(g) Social Welfare and Nutrition			
	2235—Social Security and Welfare ..	10,84,90,000	..	10,84,90,000
	C. Economic Services			
	(j) General Economic Services			
	3454—Census, Surveys and Statistics

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1	2	3		
Demand Number/ Serial Number	Services and purposes	Sums not exceeding		
		Voted by the Legislative Assembly	Charged on the Consoli- dated Fund	Total
		Rs.	Rs.	Rs.
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT			
	A. Capital Account of General Services			
34	4059—Capital Outlay on Public Works ..	105,50,00,000	..	105,50,00,000
	4070—Capital Outlay on Other Administrative Services. ..	72,73,000	48,00,000	1,20,73,000
	B. Capital Account of Social Services			
	(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development			
	4216—Capital Outlay on Housing ..	28,00,00,000	..	28,00,00,000
	Total ..	894,76,47,000	248,71,36,000	1143,47,83,000
	EXPENDITURE HEADS (REVENUE ACCOUNT)			
	A. General Services			
	(a) Organs of State			
34	2014—Administration of Justice ..	2,70,58,000	..	2,70,58,000
	B. Social Services			
	(b) Health and Family Welfare			
35	2210—Medical and Public Health ..	220,06,55,000	..	220,06,55,000
	(c) Water Supply, Sanitation, Housing and Urban Development			
35	2215—Water Supply and Sanitation ..	..	..	..
	2216—Housing ..	..	..	..
	(f) Labour and Labour Welfare			
35	2230—Labour and Employment ..	158,67,89,000	..	158,67,89,000
	(g) Social Welfare and Nutrition			
35	2235—Social Security and Welfare ..	643,45,02,000	..	643,45,02,000
	(h) Others			
35	2251—Secretariat—Social Services ..	10,94,52,000	..	10,94,52,000

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1	2	3		
Demand Number/ Serial Number	Services and purposes	Sums not exceeding		
		Voted by the Legislative Assembly	Charged on the Consoli- dated Fund	Total
		Rs.	Rs.	Rs.
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT			
	B. Capital Account of Social Services			
35	(b) Capital Account of Health and Family Welfare			
	4210—Capital Outlay on Medical and Public Health ..	..	..	..
	(h) Capital Account of Other Social Services			
	4250—Capital Outlay on Other Social Services ..	24,00,00,000	..	24,00,00,000
	Total ..	1059,84,56,000	..	1059,84,56,000
	EXPENDITURE HEADS (REVENUE ACCOUNT)			
	A. General Services			
	(d) Administrative Services			
	2052—Secretariat—General Services ..	10,16,89,000	..	10,16,89,000
	2070—Other Administrative Services ..	1,54,92,000	..	1,54,92,000
37	C. Economic Services			
	(j) General Economic Services			
	3454—Census, Surveys and Statistics ..	1,42,80,000	..	1,42,80,000
	Total ..	13,14,61,000	..	13,14,61,000
	EXPENDITURE HEADS (REVENUE ACCOUNT)			
	A. General Services			
	(d) Administrative Services			
	2052—Secretariat—General Services ..	1,21,48,000	..	1,21,48,000
	B. Social Services			
	(a) Education, Sports, Art and Culture			
	2202—General Education ..	..	..	..
38	2204—Sports and Youth Services ..	4,75,00,000	..	4,75,00,000
	(e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes			
	2225—Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. ..	1491,27,18,000	..	1491,27,18,000

*The West Bengal Appropriation (No. 2) Act, 2020.**(Schedule.)*

1	2	3		
Demand Number/ Serial Number	Services and purposes	Sums not exceeding		
		Voted by the Legislative Assembly	Charged on the Consoli- dated Fund	Total
		Rs.	Rs.	Rs.
	(g) Social Welfare and Nutrition			
	2235—Social Security and Welfare ..	510,83,86,000	..	510,83,86,000
	(h) Others			
	2250—Other Social Services ..	125,97,66,000	..	125,97,66,000
	2251—Secretariat—Social Services ..	6,64,05,000	..	6,64,05,000
	C. Economic Services			
	(b) Rural Development			
	2515—Other Rural Development Programmes ..	55,00,00,000	..	55,00,00,000
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT			
	B. Capital Account of Social Services			
	(a) Capital Account of Education, Sports, Art and Culture			
	4202—Capital Outlay on Education, Sports, Art and Culture. ..	..	..	..
	(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development			
38	4216—Capital Outlay on Housing ..	..	..	..
	(e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes			
	4225—Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. ..	427,50,00,000	..	427,50,00,000
	(g) Capital Account of Social Welfare and Nutrition			
	4235—Capital Outlay on Social Security and Welfare. ..	1711,11,55,000	..	1711,11,55,000
	(h) Capital Account of Other Social Services			
	4250—Capital Outlay on Other Social Services ..	30,16,00,000	..	30,16,00,000
	F. Loans and Advances			
	6225—Loans for Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. ..	55,00,00,000	..	55,00,00,000
	Total ..	4419,46,78,000	..	4419,46,78,000

The West Bengal Appropriation (No. 2) Act, 2020.
(Schedule.)

1	2	3		
Demand Number/ Serial Number	Services and purposes	Sums not exceeding		
		Voted by the Legislative Assembly	Charged on the Consoli- dated Fund	Total
		Rs.	Rs.	Rs.
	EXPENDITURE HEADS (REVENUE ACCOUNT)			
	A. General Services			
	(a) Organs of State			
	2015—Elections ..	20,00,00,000	..	20,00,00,000
	(c) Interest payment and servicing of Debt			
	2049—Interest Payments ..	..	5,000	5,000
	B. Social Services			
	(c) Water Supply, Sanitation, Housing and Urban Development			
	2216—Housing ..	..	..	..
	2217—Urban Development ..	43,08,000	..	43,08,000
	(g) Social Welfare and Nutrition			
	2235—Social Security and Welfare ..	1095,47,92,000	..	1095,47,92,000
	C. Economic Services			
	(a) Agriculture and Allied Activities			
	2401—Crop Husbandry ..	..	..	..
	(b) Rural Development			
	2501—Special Programmes for Rural Development ..	458,95,13,000	..	458,95,13,000
	2505—Rural Employment ..	8099,30,06,000	..	8099,30,06,000
	2515—Other Rural Development Programmes ..	9569,29,70,000	..	9569,29,70,000
	(c) Special Areas Programmes			
	2551—Hill Areas ..	..	..	..
	2575—Other Special Areas Programmes ..	81,88,49,000	..	81,88,49,000
	(j) General Economic Services			
	3451—Secretariat—Economic Services ..	16,43,47,000	..	16,43,47,000
	3454—Census, Surveys and Statistics ..	..	..	..
	D. Grants-in-aid and contributions			
	3604—Compensation and Assignments to Local Bodies and Panchayati Raj Institutions. ..	21,62,68,000	..	21,62,68,000

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1	2	3		
Demand Number/ Serial Number	Services and purposes	Sums not exceeding		
		Voted by the Legislative Assembly	Charged on the Consoli- dated Fund	Total
		Rs.	Rs.	Rs.
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT			
	A. Capital Account of General Services			
	4059—Capital Outlay on Public Works ..	2,00,000	..	2,00,000
	C. Capital Accounts of Economic Services			
	(a) Capital Account of Agriculture and Allied Activities			
	4401—Capital Outlay on Crop Husbandry ..	..	..	..
	(b) Capital Account of Rural Development			
40	4515—Capital Outlay on Other Rural Development Programmes. ..	3115,10,00,000	..	3115,10,00,000
	(d) Capital Account of Irrigation and Flood Control			
	4702—Capital Outlay on Minor Inigation ..	..	..	..
	(g) Capital Account of Transport			
	5054—Capital Outlay on Roads and Bridges ..	..	..	..
	E. Public Debt			
	6003—Internal Debt of the State Government ..	..	23,00,000	23,00,000
	F. Loans and Advances			
	6515—Loans for Other Rural Development Programmes. ..	..	..	..
	Total ..	22478,52,53,000	23,05,000	22478,75,58,000
	EXPENDITURE HEADS (REVENUE ACCOUNT)			
	A. General Services			
	(d) Administrative Services			
	2052—Secretariat—General Services ..	3,24,45,000	..	3,24,45,000
	2059—Public Works ..	..	..	..
41	2070—Other Administrative Services ..	15,00,00,000	..	15,00,00,000
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT			
	A. Capital Account of General Services			
	4059—Capital Outlay on Public Works ..	..	..	..

*The West Bengal Appropriation (No. 2) Act, 2020.**(Schedule.)*

1	2	3		
Demand Number/ Serial Number	Services and purposes	Sums not exceeding		
		Voted by the Legislative Assembly	Charged on the Consoli- dated Fund	Total
		Rs.	Rs.	Rs.
41	B. Capital Account of Social Services			
	(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development			
	4216—Capital Outlay on Housing ..	..	..	..
	Total ..	18,24,45,000	..	18,24,45,000
	EXPENDITURE HEADS (REVENUE ACCOUNT)			
	A. General Services			
	(c) Interest payment and servicing of Debt			
	2049—Interest Payments ..	..	15,000	15,000
	(d) Administrative Services			
	2051—Public Service Commission ..	1,73,59,000	..	1,73,59,000
	2052—Secretariat—Gcneral Services ..	38,97,29,000	..	38,97,29,000
	2059—Public Works ..	43,39,000	..	43,39,000
	2070—Other Administrative Services ..	35,04,72,000	..	35,04,72,000
	B. Social Services			
	(c) Water Supply, Sanitation, Housing and Urban Development			
	2216—Housing ..	16,78,000	..	16,78,000
	(h) Others			
42	2251—Secretariat—Social Services ..	..	..	..
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT			
	A. Capital Account of General Services			
	4059—Capital Outlay on Public Works ..	80,59,00,000	..	80,59,00,000
	4070—Capital Outlay on Other Administrative Services. ..	..	..	..
	B. Capital Account of Social Services			
	(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development			
	4216—Capital Outlay on Housing ..	19,00,00,000	..	19,00,00,000
	E. Public Debt			
	6004—Loans and Advances from the Central Government.	2,00,000	2,00,000
	Total ..	175,94,77,000	2,15,000	175,96,92,000

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1	2	3		
Demand Number/ Serial Number	Services and purposes	Sums not exceeding		
		Voted by the Legislative Assembly	Charged on the Consoli- dated Fund	Total
		Rs.	Rs.	Rs.
	EXPENDITURE HEADS (REVENUE ACCOUNT)			
	A. General Services			
	(b) Fiscal Services			
	2045—Other Taxes and Duties on Commodities and Services. ..	4,71,18,000	..	4,71,18,000
	(c) Interest payment and servicing of Debt			
	2049—Interest Payments ..	..	14,00,00,000	14,00,00,000
	(e) Pensions and Miscellaneous General Services			
	2071—Pensions and Other Retirement Benefits ..	..	..	..
	C. Economic Services			
	(c) Special Areas Programmes			
	2575—Other Special Areas Programmes ..	58,01,000	..	58,01,000
	(e) Energy			
	2801—Power ..	600,00,00,000	..	600,00,00,000
	2810—Non-conventional Sources of Energy ..	..	..	..
43	(j) General Economic Services			
	3451—Secretariat—Economic Services ..	..	..	..
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT			
	C. Capital Accounts of Economic Services			
	(e) Capital Account of Energy			
	4801—Capital Outlay on Power Projects ..	1909,00,00,000	..	1909,00,00,000
	E. Public Debt			
	6003—Internal Debt of the State Government ..	..	23,00,00,000	23,00,00,000
	6004—Loans and Advances from the Central Government. ..	..	..	..
	F. Loans and Advances			
	6801—Loans for Power Projects ..	23,00,00,000	..	23,00,00,000
	6860—Loans for Consumer Industries ..	..	..	..
	Total ..	2537,29,19,000	37,00,00,000	2574,29,19,000

*The West Bengal Appropriation (No. 2) Act, 2020.**(Schedule.)*

1	2	3		
Demand Number/ Serial Number	Services and purposes	Sums not exceeding		
		Voted by the Legislative Assembly	Charged on the Consoli- dated Fund	Total
		Rs.	Rs.	Rs.
	EXPENDITURE HEADS (REVENUE ACCOUNT)			
	A. General Services			
	(c) Interest payment and servicing of Debt			
	2049—Interest Payments		65,000	65,000
	(d) Administrative Services			
	2059—Public Works	10,16,23,000	..	10,16,23,000
	B. Social Services			
	(c) Water Supply, Sanitation, Housing and Urban Development			
	2215—Water Supply and Sanitation	928,04,10,000	..	928,04,10,000
	(h) Others			
	2250—Other Social Services	58,08,75,000	..	58,08,75,000
	2251—Secretariat—Social Services	3,59,57,000	..	3,59,57,000
	C. Economic Services			
	(c) Special Areas Programmes			
	2551—Hill Areas	1,00,000	..	1,00,000
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT			
	A. Capital Account of General Services			
	4059—Capital Outlay on Public Works	15,00,00,000	..	15,00,00,000
	B. Capital Account of Social Services			
	(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development			
	4215—Capital Outlay on Water Supply and Sanitation.	2354,03,70,000	..	2354,03,70,000
	(g) Capital Account of Social Welfare and Nutrition			
	4235—Capital Outlay on Social Security and Welfare .. ..	..	..	..
	E. Public Debt			
	6003—Internal Debt of the State Government .. ..	..	..	..
	6004—Loans and Advances from the Central Government. .. ..	..	10,00,000	10,00,000
	Total	3368,93,35,000	10,65,000	3369,04,00,000

The West Bengal Appropriation (No. 2) Act, 2020.
(Schedule.)

1	2	3		
Demand Number/ Serial Number	Services and purposes	Sums not exceeding		
		Voted by the Legislative Assembly	Charged on the Consoli- dated Fund	Total
		Rs.	Rs.	Rs.
	EXPENDITURE HEADS (REVENUE ACCOUNT)			
	A. General Services			
	(d) Administrative Services			
	2059—Public Works ..	71,00,000	..	71,00,000
	2070—Other Administrative Services ..	..	..	..
	B. Social Services			
	(a) Education, Sports, Art and Culture			
	2204—Sports and Youth Services ..	514,14,23,000	..	514,14,23,000
	(h) Others			
	2251—Secretariat—Social Services ..	16,25,03,000	..	16,25,03,000
	C. Economic Services			
	(a) Agriculture and Allied Activities			
49	2403—Animal Husbandry ..	..	..	..
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT			
	A. Capital Account of General Services			
	4059—Capital Outlay on Public Works ..	..	..	..
	B. Capital Account of Social Services			
	(a) Capital Account of Education, Sports, Art and Culture			
	4202—Capital Outlay on Education, Sports, Art and Culture. ..	154,00,00,000	..	154,00,00,000
	Total ..	685,10,26,000	..	685,10,26,000
	EXPENDITURE HEADS (REVENUE ACCOUNT)			
	C. Economic Services			
	(c) Special Areas Programmes			
	2575—Other Special Areas Programmes ..	122,14,50,000	..	122,14,50,000
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT			
	C. Capital Accounts of Economic Services			
	(c) Capital Account of Special Areas Programme			
50	4575—Capital Outlay on Other Special Areas Programme. ..	428,30,00,000	..	428,30,00,000
	Total ..	550,44,50,000	..	550,44,50,000

*The West Bengal Appropriation (No. 2) Act, 2020.**(Schedule.)*

1	2	3		
Demand Number/ Serial Number	Services and purposes	Sums not exceeding		
		Voted by the Legislative Assembly	Charged on the Consoli- dated Fund	Total
		Rs.	Rs.	Rs.
	EXPENDITURE HEADS (REVENUE ACCOUNT)			
	A. General Services			
	(b) Fiscal Services			
	2029—Land Revenue .. ..	..	..	..
	B. Social Services			
	(a) Education, Sports, Art and Culture			
	2203—Technical Education ..	911,61,27,000	..	911,61,27,000
	(f) Labour and Labour Welfare			
	2230—Labour and Employment ..	118,53,49,000	..	118,53,49,000
	(h) Others			
51	2251—Secretariat—Social Services ..	6,79,00,000	..	6,79,00,000
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT			
	B. Capital Account of Social Services			
	(a) Capital Account of Education, Sports, Art and Culture			
	4202—Capital Outlay on Education, Sports, Art and Culture. ..	194,66,97,000	..	194,66,97,000
	(h) Capital Account of Other Social Services			
	4250—Capital Outlay on Other Social Services ..	50,00,00,000	..	50,00,00,000
	Total ..	1281,60,73,000	..	1281,60,73,000
	EXPENDITURE HEADS (REVENUE ACCOUNT)			
	B. Social Services			
	(h) Others			
	2250—Other Social Services ..	4,00,01,000	..	4,00,01,000
	C. Economic Services			
	(c) Special Areas Programmes			
52	2551—Hill Areas ..	..	..	..
	(j) General Economic Services			
	3451—Secretariat—Economic Services ..	5,22,49,000	..	5,22,49,000
	3452—Tourism ..	219,10,15,000	..	219,10,15,000

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1	2	3		
Demand Number/ Serial Number	Services and purposes	Sums not exceeding		
		Voted by the Legislative Assembly	Charged on the Consoli- dated Fund	Total
		Rs.	Rs.	Rs.
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT			
	C. Capital Accounts of Economic Services			
	(j) Capital Account of General Economic Services			
52	5452—Capital Outlay on Tourism ..	212,00,00,000	..	212,00,00,000
	F. Loans and Advances			
	7452—Loans for Tourism ..	10,00,00,000	..	10,00,00,000
	Total ..	450,32,65,000	..	450,32,65,000
	EXPENDITURE HEADS (REVENUE ACCOUNT)			
	A. General Services			
	(b) Fiscal Services			
	2041—Taxes on Vehicles ..	39,11,28,000	..	39,11,28,000
	(c) Interest payment and servicing of Debt			
	2049—Interest Payments ..	..	..	..
	(d) Administrative Services			
	2070—Other Administrative Services ..	55,70,99,000	..	55,70,99,000
	B. Social Services			
	(g) Social Welfare and Nutrition			
	2235—Social Security And Welfare ..	6,61,51,000	..	6,61,51,000
	(h) Others			
	2250—Other Social Services ..	97,00,000	..	97,00,000
	2251—Secretariat—Social Services ..	12,28,65,000	..	12,28,65,000
	C. Economic Services			
	(g) Transport			
	3051—Ports and Lighthouses ..	1,49,88,000	..	1,49,88,000
	3053—Civil Aviation ..	2,05,35,000	..	2,05,35,000
	3055—Road Transport ..	863,42,01,000	..	863,42,01,000
	3056—Inland Water Transport ..	6,33,58,000	..	6,33,58,000
	3075—Other Transport Services
53				

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1 Demand Number/ Serial Number	2 Services and purposes	3		
		Sums not exceeding		
		Voted by the Legislative Assembly	Charged on the Consoli- dated Fund	Total
		Rs.	Rs.	Rs.
	(j) General Economic Services			
	3451—Secretariat—Economic Services ..	..	..	..
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT			
	C. Capital Accounts of Economic Services			
	(g) Capital Account of Transport			
	5053—Capital Outlay on Civil Aviation ..	7,00,000	..	7,00,000
	5055—Capital Outlay on Road Transport ..	230,39,25,000	..	230,39,25,000
53	5056—Capital Outlay on Inland Water Transport ..	356,00,00,000	..	356,00,00,000
	5075—Capital Outlay on Other Transport Services ..	5,01,00,000	..	5,01,00,000
	E. Public Debt			
	6004—Loans and Advances from the Central Government. ..	..	..	..
	F. Loans and Advances			
	7055—Loans for Road Transport ..	209,00,00,000	..	209,00,00,000
	7056—Loans for Inland Water Transport ..	26,00,00,000	..	26,00,00,000
	7075—Loans for Other Transport Services ..	5,00,000	..	5,00,000
	Total ..	1814,52,50,000	..	1814,52,50,000
	EXPENDITURE HEADS (REVENUE ACCOUNT)			
	C. Economic Services			
	(a) Agriculture and Allied Activities			
	2401—Crop Husbandry ..	17,03,000	..	17,03,000
	2402—Soil and Water Conservation ..	1,02,000	..	1,02,000
	2408—Food, Storage and Warehousing ..	..	..	..
	2415—Agricultural Research and Education ..	65,59,000	..	65,59,000
	(c) Special Areas Programmes			
55	2551—Hill Areas ..	3,50,00,000	..	3,50,00,000
	(d) Irrigation and Flood Control			
	2702—Minor Irrigation ..	511,74,13,000	..	511,74,13,000
	2705—Command Area Development

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1	2	3		
Demand Number/ Serial Number	Services and purposes	Sums not exceeding		
		Voted by the Legislative Assembly	Charged on the Consoli- dated Fund	Total
		Rs.	Rs.	Rs.
	(j) General Economic Services			
	3451—Secretariat—Economic Services ..	5,32,26,000	..	5,32,26,000
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT			
55	C. Capital Accounts of Economic Services			
	(a) Capital Account of Agriculture and Allied Activities			
	4401—Capital Outlay on Crop Husbandry ..	34,95,00,000	..	34,95,00,000
	(d) Capital Account of Irrigation and Flood Control			
	4702—Capital Outlay on Minor Irrigation ..	858,04,39,000	..	858,04,39,000
	4705—Capital Outlay on Command Area Development. ..	3,38,67,000	..	3,38,67,000
	Total ..	1417,78,09,000	..	1417,78,09,000
	EXPENDITURE HEADS (REVENUE ACCOUNT)			
	A. General Services			
	(d) Administrative Services			
	2052—Secretariat—General Services ..	4,16,80,000	..	4,16,80,000
	C. Economic Services			
	(c) Special Areas Programmes			
	2575—Other Special Areas Programmes ..	5,02,14,000	..	5,02,14,000
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT			
58	C. Capital Accounts of Economic Services			
	(c) Capital Account of Special Areas Programme			
	4575—Capital Outlay on Other Special Areas Programme. ..	620,00,00,000	..	620,00,00,000
	(d) Capital Account of Irrigation and Flood Control			
	4702—Capital Outlay on Minor Irrigation
	Total ..	629,18,94,000	..	629,18,94,000

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(Schedule.)

1	2	3		
Demand Number/ Serial Number	Services and purposes	Sums not exceeding		
		Voted by the Legislative Assembly	Charged on the Consoli- dated Fund	Total
		Rs.	Rs.	Rs.
	EXPENDITURE HEADS (REVENUE ACCOUNT)			
	A. General Services			
	(d) Administrative Services			
	2052—Secretariat—General Services ..	4,22,84,000	..	4,22,84,000
	B. Social Services			
	(a) Education, Sports, Art and Culture			
	2204—Sports and Youth Services ..	350,08,44,000	..	350,08,44,000
	(g) Social Welfare and Nutrition			
	2235—Social Security and Welfare ..	3,00,00,000	..	3,00,00,000
	C. Economic Services			
	(a) Agriculture and Allied Activities			
59	2435—Other Agricultural Programmes ..	284,26,96,000	..	284,26,96,000
	(b) Rural Development			
	2515—Other Rural Development Programmes ..	..	..	..
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT			
	C. Capital Accounts of Economic Services			
	(a) Capital Account of Agriculture and Allied Activities			
	4435—Capital Outlay on Other Agricultural Programmes. ..	25,00,00,000	..	25,00,00,000
	Total ..	666,58,24,000	..	666,58,24,000
	EXPENDITURE HEADS (REVENUE ACCOUNT)			
	A. General Services			
	(d) Administrative Services			
61	2052—Secretariat—General Services ..	7,65,19,000	..	7,65,19,000

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1	2	3		
Demand Number/ Serial Number	Services and purposes	Sums not exceeding		
		Voted by the Legislative Assembly	Charged on the Consoli- dated Fund	Total
		Rs.	Rs.	Rs.
	EXPENDITURE HEADS (REVENUE ACCOUNT)			
	A. General Services			
	(d) Administrative Services			
	2052—Secretariat—General Services ..	16,32,29,000	..	16,32,29,000
	C. Economic Services			
	(c) Special Areas Programmes			
	2575—Other Special Areas Programmes ..	100,44,01,000	..	100,44,01,000
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT			
	C. Capital Accounts of Economic Services			
	(c) Capital Account of Special Areas Programme			
	4575—Capital Outlay on Other Special Areas Programme. ..	705,00,00,000	..	705,00,00,000
	(g) Capital Account of Transport			
	5054—Capital Outlay on Roads and Bridges ..	..	..	..
	Total ..	821,76,30,000	..	821,76,30,000
	EXPENDITURE HEADS (REVENUE ACCOUNT)			
	B. Social Services			
	(e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes			
	2225—Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. ..	759,93,28,000	..	759,93,28,000
	(h) Others			
	2251—Secretariat—Social Services ..	3,40,49,000	..	3,40,49,000

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1	2	3		
Demand Number/ Serial Number	Services and purposes	Sums not exceeding		
		Voted by the Legislative Assembly	Charged on the Consoli- dated Fund	Total
		Rs.	Rs.	Rs.
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT			
	B. Capital Account of Social Services			
65	(e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes			
	4225—Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. ..	227,51,12,000	..	227,51,12,000
	Total ..	990,84,89,000	..	990,84,89,000
	EXPENDITURE HEADS (REVENUE ACCOUNT)			
	A. General Services			
	(a) Organs of State			
	2014—Administration of Justice ..	..	..	..
	2015—Elections ..	272,75,15,000	..	272,75,15,000
	(c) Interest payment and servicing of Debt			
	2049—Interest Payments ..	..	3,05,00,000	3,05,00,000
	(d) Administrative Services			
	2051—Public Service Commission ..	34,000	..	34,000
	2052—Secretariat—General Services ..	42,72,42,000	..	42,72,42,000
68	2055—Police ..	7819,72,17,000	..	7819,72,17,000
	2059—Public Works ..	27,36,04,000	..	27,36,04,000
	2070—Other Administrative Services ..	298,67,72,000	..	298,67,72,000
	(e) Pensions and Miscellaneous General Services			
	2075—Miscellaneous General Services ..	2,24,72,000	..	2,24,72,000
	B. Social Services			
	(c) Water Supply, Sanitation, Housing and Urban Development			
	2216—Housing

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1	2	3		
Demand Number/ Serial Number	Services and purposes	Sums not exceeding		
		Voted by the Legislative Assembly	Charged on the Consoli- dated Fund	Total
		Rs.	Rs.	Rs.
	(g) Social Welfare and Nutrition			
	2235—Social Security and Welfare ..	10,26,66,000	..	10,26,66,000
	(h) Others			
	2250—Other Social Services ..	1,29,06,000	..	1,29,06,000
	C. Economic Services			
	(c) Special Areas Programmes			
	2551—Hill Areas ..	872,07,89,000	..	872,07,89,000
	2575—Other Special Areas Programmes ..	102,00,00,000	..	102,00,00,000
	(j) General Economic Services			
	3451—Secretariat—Economic Services ..	84,91,000	..	84,91,000
	3454—Census, Surveys and Statistics ..	6,00,07,000	..	6,00,07,000
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT			
	A. Capital Account of General Services			
68	4055—Capital Outlay on Police ..	372,52,47,000	..	372,52,47,000
	4059—Capital Outlay on Public Works ..	58,04,57,000	..	58,04,57,000
	4070—Capital Outlay on Other Administrative Services ..	2,50,00,000	..	2,50,00,000
	B. Capital Account of Social Services			
	(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development			
	4216—Capital Outlay on Housing ..	12,00,00,000	..	12,00,00,000
	(g) Capital Account of Social Welfare and Nutrition			
	4235—Capital Outlay on Social Security and Welfare ..	189,00,00,000	..	189,00,00,000
	(h) Capital Account of Other Social Services			
	4250—Capital Outlay on Other Social Services ..	10,00,000	..	10,00,000
	C. Capital Accounts of Economic Services			
	(c) Capital Account of Special Areas Programme			
	4551—Capital Outlay on Hill Areas ..	..	..	..
	4575—Capital Outlay on Other Special Areas Programme. ..	281,00,00,000	..	281,00,00,000

*The West Bengal Appropriation (No. 2) Act, 2020.**(Schedule.)*

1 Demand Number/ Serial Number	2 Services and purposes	3 Sums not exceeding		
		Voted by the Legislative Assembly	Charged on the Consoli- dated Fund	Total
		Rs.	Rs.	Rs.
68	E. Public Debt			
	6004—Loans and Advances from the Central Government. ..	..	2,78,00,000	2,78,00,000
	Total ..	10371,14,19,000	5,83,00,000	10376,97,19,000
	EXPENDITURE HEADS (REVENUE ACCOUNT)			
	A. General Services			
	(a) Organs of State			
	2013—Council of Ministers ..	..	..	..
	(b) Fiscal Services			
	2029—Land Revenue ..	808,49,08,000	..	808,49,08,000
	(c) Interest payment and servicing of Debt			
	2049—Interest Payments ..	..	1,50,000	1,50,000
	(d) Administrative Services			
	2052—Secretariat—General Services ..	19,29,02,000	..	19,29,02,000
	2053—District Administration ..	292,57,34,000	..	292,57,34,000
	2059—Public Works ..	13,08,01,000	..	13,08,01,000
69	2070—Other Administrative Services ..	7,52,40,000	..	7,52,40,000
	B. Social Services			
	(c) Water Supply, Sanitation, Housing and Urban Development			
	2216—Housing ..	9,53,000	..	9,53,000
	(g) Social Welfare and Nutrition			
	2235—Social Security and Welfare ..	33,63,70,000	..	33,63,70,000
	(h) Others			
	2250—Other Social Services ..	37,90,000	..	37,90,000
	2251—Secretariat—Social Services ..	4,97,46,000	..	4,97,46,000
	C. Economic Services			
	(a) Agriculture and Allied Activities			
	2401—Crop Husbandry ..	1,57,38,000	..	1,57,38,000
	2402—Soil and Water Conservation ..	1,01,22,000	..	1,01,22,000

*The West Bengal Appropriation (No. 2) Act, 2020.**(Schedule.)*

1	2	3		
Demand Number/ Serial Number	Services and purposes	Sums not exceeding		
		Voted by the Legislative Assembly	Charged on the Consoli- dated Fund	Total
		Rs.	Rs.	Rs.
	(b) Rural Development			
	2506—Land Reforms ..	32,93,72,000	..	32,93,72,000
	D. Grants-in-aid and contributions			
	3604—Compensation and Assignments to Local Bodies and Panchayati Raj Institutions. ..	10,25,000	..	10,25,000
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT			
	A. Capital Account of General Services			
	4059—Capital Outlay on Public Works ..	90,00,00,000	..	90,00,00,000
	B. Capital Account of Social Services			
	(g) Capital Account of Social Welfare and Nutrition			
69	4235—Capital Outlay on Social Security and Welfare ..	102,42,62,000	7,00,00,000	109,42,62,000
	C. Capital Accounts of Economic Services			
	(j) Capital Account of General Economic Services			
	5475—Capital Outlay on Other General Economic Services. ..	..	..	..
	E. Public Debt			
	6004—Loans and Advances from the Central Government. ..	..	..	..
	F. Loans and Advances			
	6235—Loans for Social Security and Welfare ..	..	..	..
	Total ..	1408,09,63,000	7,01,50,000	1415,11,13,000
	EXPENDITURE HEADS (REVENUE ACCOUNT)			
	A. General Services			
	(d) Administrative Services			
	2052—Secretariat—General Services ..	..	..	..
	B. Social Services			
	(a) Education, Sports, Art and Culture			
70	2202—General Education ..	4091,43,99,000	..	4091,43,99,000
	2203—Technical Education ..	102,22,74,000	..	102,22,74,000

*The West Bengal Appropriation (No. 2) Act, 2020.**(Schedule.)*

1	2	3		
Demand Number/ Serial Number	Services and purposes	Sums not exceeding		
		Voted by the Legislative Assembly	Charged on the Consoli- dated Fund	Total
		Rs.	Rs.	Rs.
	2204—Sports and Youth Services ..	35,27,93,000	..	35,27,93,000
	2205—Art and Culture ..	44,46,08,000	..	44,46,08,000
	(h) Others			
	2251—Secretariat—Social Services ..	14,41,41,000	..	14,41,41,000
	C. Economic Services			
	(c) Special Areas Programmes			
	2551—Hill Areas ..	..	..	..
	2575—Other Special Areas Programmes ..	..	..	..
	(e) Energy			
	2810—Non-conventional Sources of Energy ..	..	..	..
	(i) Science, Technology and Environment			
	3425—Other Scientific Research ..	..	..	..
	(j) General Economic Services			
	3451—Secretariat—Economic Services ..	..	..	..
70	3454—Census, Surveys and Statistics ..	2,19,86,000	..	2,19,86,000
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT			
	B. Capital Account of Social Services			
	(a) Capital Account of Education, Sports, Art and Culture			
	4202—Capital Outlay on Education, Sports, Art and Culture. ..	313,93,14,000	..	313,93,14,000
	C. Capital Accounts of Economic Services			
	(g) Capital Account of Transport			
	5054—Capital Outlay on Roads and Bridges ..	..	..	..
	(i) Capital Account of Science, Technology and Environment			
	5425—Capital Outlay on Other Scientific and Environmental Research. ..	..	..	..

The West Bengal Appropriation (No. 2) Act, 2020.
(Schedule.)

1	2	3		
Demand Number/ Serial Number	Services and purposes	Sums not exceeding		
		Voted by the Legislative Assembly	Charged on the Consoli- dated Fund	Total
		Rs.	Rs.	Rs.
70	F. Loans and Advances			
	6202—Loans for Education, Sports, Art and Culture ..	..	..	..
	Total ..	4603,95,15,000	..	4603,95,15,000
	EXPENDITURE HEADS (REVENUE ACCOUNT)			
	A. General Services			
	(c) Interest payment and servicing of Debt			
	2049—Interest Payments ..	..	..	..
	(d) Administrative Services			
	2059—Public Works ..	35,11,000	..	35,11,000
	(e) Pensions and Miscellaneous General Services			
	2075—Miscellaneous General Services ..	..	..	..
	B. Social Services			
	(f) Labour and Labour Welfare			
	2230—Labour and Employment ..	..	..	..
	(g) Social Welfare and Nutrition			
	2235—Social Security and Welfare ..	..	..	..
71	C. Economic Services			
	(a) Agriculture and Allied Activities			
	2401—Crop Husbandry ..	20,86,78,000	..	20,86,78,000
	2402—Soil and Water Conservation ..	..	..	..
	(b) Rural Development			
	2505—Rural Employment ..	74,36,30,000	..	74,36,30,000
	(c) Special Areas Programmes			
	2575—Other Special Areas Programmes ..	180,54,00,000	..	180,54,00,000
	(j) General Economic Services			
	3451—Secretariat—Economic Services ..	49,63,98,000	..	49,63,98,000
	3452—Tourism ..	..	..	..
	3454—Census, Surveys and Statistics ..	41,56,49,000	..	41,56,49,000

The West Bengal Appropriation (No. 2) Act, 2020.
(Schedule.)

1	2	3		
Demand Number/ Serial Number	Services and purposes	Sums not exceeding		
		Voted by the Legislative Assembly	Charged on the Consoli- dated Fund	Total
		Rs.	Rs.	Rs.
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT			
	A. Capital Account of General Services			
	4059—Capital Outlay on Public Works ..	12,00,00,000	..	12,00,00,000
	B. Capital Account of Social Services			
	(b) Capital Account of Health and Family Welfare			
	4210—Capital Outlay on Medical and Public Health ..	..	..	..
	(g) Capital Account of Social Welfare and Nutrition			
71	4235—Capital Outlay on Social Security and Welfare ..	..	..	..
	C. Capital Accounts of Economic Services			
	(c) Capital Account of Special Areas Programme			
	4575—Capital Outlay on Other Special Areas Programme. ..	12,00,00,000	..	12,00,00,000
	E. Public Debt			
	6004—Loans and Advances from the Central Government. ..	..	..	..
	F. Loans and Advances			
	6250—Loans for Other Social Services ..	..	..	..
	Total ..	391,32,66,000	..	391,32,66,000
	EXPENDITURE HEADS (REVENUE ACCOUNT)			
	A. General Services			
	(c) Interest payment and servicing of Debt			
	2049—Interest Payments ..	..	..	..
	(d) Administrative Services			
	2052—Secretariat—General Services ..	7,59,83,000	..	7,59,83,000
72	2059—Public Works ..	..	..	..
	2070—Other Administrative Services ..	..	..	..
	B. Social Services			
	(b) Health and Family Welfare			
	2211—Family Welfare ..	..	..	..

*The West Bengal Appropriation (No. 2) Act, 2020.**(Schedule.)*

1	2	3		
Demand Number/ Serial Number	Services and purposes	Sums not exceeding		
		Voted by the Legislative Assembly	Charged on the Consoli- dated Fund	Total
		Rs.	Rs.	Rs.
	(c) Water Supply, Sanitation, Housing and Urban Development			
	2215—Water Supply and Sanitation ..	155,27,83,000	..	155,27,83,000
	2216—Housing ..	33,88,63,000	..	33,88,63,000
	2217—Urban Development ..	7178,05,75,000	..	7178,05,75,000
	(g) Social Welfare and Nutrition			
	2235—Social Security and Welfare ..	10,00,00,000	..	10,00,00,000
	C. Economic Services			
	(c) Special Areas Programmes			
	2551—Hill Areas ..	..	..	..
	(j) General Economic Services			
	3451—Secretariat—Economic Services ..	15,64,24,000	..	15,64,24,000
	3475—Other General Economic Services ..	2,20,51,000	..	2,20,51,000
	D. Grants-in-aid and contributions			
72	3604—Compensation and Assignments to Local Bodies and Panchayati Raj Institutions. ..	524,31,25,000	..	524,31,25,000
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT			
	A. Capital Account of General Services			
	4059—Capital Outlay on Public Works ..	..	..	..
	B. Capital Account of Social Services			
	(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development			
	4215—Capital Outlay on Water Supply and Sanitation ..	..	..	..
	4216—Capital Outlay on Housing ..	16,00,00,000	..	16,00,00,000
	4217—Capital Outlay on Urban Development ..	3455,10,30,000	..	3455,10,30,000
	(g) Capital Account of Social Welfare and Nutrition			
	4235—Capital Outlay on Social Security and Welfare ..	..	..	..

*The West Bengal Appropriation (No. 2) Act, 2020.**(Schedule.)*

1	2	3		
Demand Number/ Serial Number	Services and purposes	Sums not exceeding		
		Voted by the Legislative Assembly	Charged on the Consoli- dated Fund	Total
		Rs.	Rs.	Rs.
	E. Public Debt			
	6003—Internal Debt of the State Government ..	..	..	..
	6004—Loans and Advances from the Central Government. ..	..	..	..
72	F. Loans and Advances			
	6215—Loans for Water Supply and Sanitation ..	..	..	..
	6217—Loans for Urban Development ..	410,00,00,000	..	410,00,00,000
	6551—Loans for Hill Areas ..	..	..	..
	Total ..	11808,08,34,000	..	11808,08,34,000
	EXPENDITURE HEADS (REVENUE ACCOUNT)			
	A. General Services			
	(a) Organs of State			
	2013—Council of Ministers ..	7,00,000	..	7,00,000
	(c) Interest payment and servicing of Debt			
	2049—Interest Payments ..	..	..	..
	(d) Administrative Services			
	2052—Secretariat—General Services ..	3,37,65,000	..	3,37,65,000
	2059—Public Works ..	15,45,000	..	15,45,000
73	2070—Other Administrative Services ..	89,40,96,000	..	89,40,96,000
	B. Social Services			
	(g) Social Welfare and Nutrition			
	2235—Social Security and Welfare ..	181,53,11,000	..	181,53,11,000
	2245—Relief on account of Natural Calamities ..	1369,96,63,000	..	1369,96,63,000
	(h) Others			
	2250—Other Social Services ..	..	..	..
	2251—Secretariat—Social Services ..	5,99,83,000	..	5,99,83,000

*The West Bengal Appropriation (No. 2) Act, 2020.**(Schedule.)*

1	2	3		
Demand Number/ Serial Number	Services and purposes	Sums not exceeding		
		Voted by the Legislative Assembly	Charged on the Consoli- dated Fund	Total
		Rs.	Rs.	Rs.
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT			
	A. Capital Account of General Services			
	4059—Capital Outlay on Public Works ..	170,06,30,000	..	170,06,30,000
	4070—Capital Outlay on Other Administrative Services ..	..	..	..
	B. Capital Account of Social Services			
	(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development			
73	4216—Capital Outlay on Housing ..	22,88,28,000	..	22,88,28,000
	(g) Capital Account of Social Welfare and Nutrition			
	4235—Capital Outlay on Social Security and Welfare ..	1,25,18,000	..	1,25,18,000
	C. Capital Accounts of Economic Services			
	(a) Capital Account of Agriculture and Allied Activities			
	4401—Capital Outlay on Crop Husbandry ..	..	..	..
	E. Public Debt			
	6003—Internal Debt of the State Government ..	..	..	..
	Total ..	1844,70,39,000	..	1844,70,39,000
	EXPENDITURE HEADS (REVENUE ACCOUNT)			
	B. Social Services			
	(g) Social Welfare and Nutrition			
	2235—Social Security and Welfare ..	4234,85,34,000	..	4234,85,34,000
	2236—Nutrition ..	1392,75,19,000	..	1392,75,19,000
	(h) Others			
	2250—Other Social Services ..	..	..	..
74	2251—Secretariat—Social Services ..	11,48,60,000	..	11,48,60,000
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT			
	A. Capital Account of General Services			
	4059—Capital Outlay on Public Works ..	..	..	..

*The West Bengal Appropriation (No. 2) Act, 2020.**(Schedule.)*

1	2	3		
Demand Number/ Serial Number	Services and purposes	Sums not exceeding		
		Voted by the Legislative Assembly	Charged on the Consoli- dated Fund	Total
		Rs.	Rs.	Rs.
74	B. Capital Account of Social Services			
	(g) Capital Account of Social Welfare and Nutrition			
	4235—Capital Outlay on Social Security and Welfare ..	281,23,50,000	..	281,23,50,000
	Total ..	5920,32,63,000	..	5920,32,63,000
	EXPENDITURE HEADS (REVENUE ACCOUNT)			
	A. General Services			
	(c) Interest payment and servicing of Debt			
	2049—Interest Payments ..	..	..	..
	(d) Administrative Services			
	2058—Stationery and Printing ..	42,54,84,000	..	42,54,84,000
	2059—Public Works ..	..	..	..
	C. Economic Services			
	(c) Special Areas Programmes			
	2551—Hill Areas ..	..	..	..
	(f) Industry and Minerals			
	2852—Industries ..	508,33,36,000	..	508,33,36,000
75	2853—Non-Ferrous Mining and Metallurgical Industries. ..	14,10,99,000	..	14,10,99,000
	(j) General Economic Services			
	3451—Secretariat—Economic Services ..	13,26,47,000	..	13,26,47,000
	3475—Other General Economic Services ..	1,44,32,000	..	1,44,32,000
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT			
	A. Capital Account of General Services			
	4059—Capital Outlay on Public Works ..	104,00,00,000	..	104,00,00,000
	C. Capital Accounts of Economic Services			
	(a) Capital Account of Agriculture and Allied Activities			
	4407—Capital Outlay on Plantations ..	1,000	..	1,000

*The West Bengal Appropriation (No. 2) Act, 2020.**(Schedule.)*

1	2	3		
Demand Number/ Serial Number	Services and purposes	Sums not exceeding		
		Voted by the Legislative Assembly	Charged on the Consoli- dated Fund	Total
		Rs.	Rs.	Rs.
	(c) Capital Account of Special Areas Programme			
	4551—Capital Outlay on Hill Areas ..	1,000	..	1,000
	(f) Capital Account of Industry and Minerals			
	4853—Capital Outlay on Non-Ferrous Mining and Metallurgical Industries. ..	65,000	..	65,000
	4856—Capital Outlay on Petrochemical Industries ..	..	..	..
	4857—Capital Outlay on Chemical and Pharmaceutical Industries. ..	4,00,00,000	..	4,00,00,000
	4858—Capital Outlay on Engineering Industries ..	..	..	..
	4859—Capital Outlay on Telecommunication and Electronics Industries. ..	..	..	..
	4860—Capital Outlay on Consumer Industries ..	25,00,00,000	..	25,00,00,000
	4875—Capital Outlay on Other Industries ..	..	..	..
	4885—Other Capital Outlay on Industries and Minerals ..	574,34,17,000	..	574,34,17,000
	(g) Capital Account of Transport			
75	5054—Capital Outlay on Roads and Bridges ..	..	..	..
	5075—Capital Outlay on Other Transport Services ..	..	..	..
	(j) Capital Account of General Economic Services			
	5465—Investments in General Financial and Trading Institutions. ..	..	..	..
	E. Public Debt			
	6003—Internal Debt of the State Government ..	..	..	..
	6004—Loans and Advances from the Central Government. ..	..	..	..
	F. Loans and Advances			
	6407—Loans for Plantations ..	..	..	..
	6551—Loans for Hill Areas ..	..	..	..
	6857—Loans for Chemical and Pharmaceutical Industries. ..	2,30,00,000	..	2,30,00,000
	6858—Loans for Engineering Industries ..	..	..	..
	6859—Loans For Telecommunication and Electronics Industries. ..	..	..	..
	6860—Loans for Consumer Industries ..	21,47,00,000	..	21,47,00,000
	6885—Other Loans to Industries and Minerals ..	1,00,00,000	..	1,00,00,000
	7465—Loans for General Financial and Trading Institutions. ..	55,00,00,000	..	55,00,00,000
	Total ..	1366,81,82,000	..	1366,81,82,000

*The West Bengal Appropriation (No. 2) Act, 2020.**(Schedule.)*

1	2	3		
Demand Number/ Serial Number	Services and purposes	Sums not exceeding		
		Voted by the Legislative Assembly	Charged on the Consoli- dated Fund	Total
		Rs.	Rs.	Rs.
	EXPENDITURE HEADS (REVENUE ACCOUNT)			
	A. General Services			
	(d) Administrative Services			
	2052—Secretariat—General Services ..	69,07,000	..	69,07,000
	C. Economic Services			
	(c) Special Areas Programmes			
	2575—Other Special Areas Programmes ..	10,000	..	10,000
	(e) Energy			
	2810—Non-conventional Sources of Energy ..	..	..	..
	(i) Science, Technology and Environment			
76	3425—Other Scientific Research ..	60,91,62,000	..	60,91,62,000
	(j) General Economic Services			
	3451—Secretariat—Economic Services ..	3,74,66,000	..	3,74,66,000
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT			
	C. Capital Accounts of Economic Services			
	(i) Capital Account of Science, Technology and Environment			
	5425—Capital Outlay on Other Scientific and Environmental Research. ..	1,00,000	..	1,00,000
	Total ..	65,36,45,000	..	65,36,45,000
	EXPENDITURE HEADS (REVENUE ACCOUNT)			
	C. Economic Services			
	(j) General Economic Services			
77	3454—Census, Surveys and Statistics ..	4,39,75,000	..	4,39,75,000
	EXPENDITURE HEADS (REVENUE ACCOUNT)			
	C. Economic Services			
	(e) Energy			
	2810—Non-conventional Sources of Energy ..	65,02,21,000	..	65,02,21,000
	(j) General Economic Services			
78	3451—Secretariat—Economic Services ..	7,39,97,000	..	7,39,97,000
	Total ..	72,42,18,000	..	72,42,18,000

The West Bengal Appropriation (No. 2) Act, 2020.
(Schedule.)

1	2	3		
Demand Number/ Serial Number	Services and purposes	Sums not exceeding		
		Voted by the Legislative Assembly	Charged on the Consoli- dated Fund	Total
		Rs.	Rs.	Rs.
	EXPENDITURE HEADS (REVENUE ACCOUNT)			
	C. Economic Services			
	(f) Industry and Minerals			
	2852—Industries ..	10,93,20,000	..	10,93,20,000
	(j) General Economic Services			
	3451—Secretariat—Economic Services ..	6,26,47,000	..	6,26,47,000
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT			
	C. Capital Accounts of Economic Services			
	(f) Capital Account of Industry and Minerals			
79	4857—Capital Outlay on Chemical and Pharmaceutical Industries. ..	36,00,00,000	..	36,00,00,000
	4858—Capital Outlay on Engineering Industries ..	1,000	..	1,000
	4860—Capital Outlay on Consumer Industries ..	30,00,000	..	30,00,000
	4875—Capital Outlay on Other Industries ..	30,00,000	..	30,00,000
	F. Loans and Advances			
	6858—Loans for Engineering Industries ..	24,91,000	..	24,91,000
	6860—Loans for Consumer Industries ..	36,00,000	..	36,00,000
	Total ..	54,40,59,000	..	54,40,59,000
	Grand Total ..	180780,06,73,000	..	258363,98,07,000

By order of the Governor,

SANDIP KUMAR RAY CHAUDHURI,
Secy. to the Govt. of West Bengal,
Law Department.