



Government of West Bengal  
Finance Department

Demands  
for  
Supplementary Grants  
2025 – 2026

## Statement of Demands for Supplementary Grants and Appropriation 2025-2026

Demand/Serial No.	Major Head	Pages	Voted (₹)	Charged (₹)	Total (₹)
<b>01</b>	2011- State Legislatures	1	0	23,000	23,000
	4059- Capital Outlay on Public Works	2	1,000	0	1,000
<b>Total 01</b>			<b>1,000</b>	<b>23,000</b>	<b>24,000</b>
<b>Serial 02</b>	2012- Governor	3-4	0	4,31,07,000	4,31,07,000
	4059- Capital Outlay on Public Works	5	0	1,80,000	1,80,000
<b>Total 02</b>			<b>0</b>	<b>4,32,87,000</b>	<b>4,32,87,000</b>
<b>03</b>	2013- Council of Ministers	6	11,78,73,000	0	11,78,73,000
<b>04</b>	4435- Capital Outlay on Other Agricultural Programmes	7	0	4,24,000	4,24,000
<b>05</b>	2401- Crop Husbandry	8	1,000	0	1,000
<b>06</b>	4403- Capital Outlay on Animal Husbandry	9	25,77,46,000	0	25,77,46,000
	4404- Capital Outlay on Dairy Development	10	0	4,15,000	4,15,000
<b>Total 06</b>			<b>25,77,46,000</b>	<b>4,15,000</b>	<b>25,81,61,000</b>
<b>07</b>	2225- Welfare Of Scheduled Castes, Scheduled Tribes, Other Backward Classes And Minorities	11	3,000	0	3,000
	2235- Social Security And Welfare	12	512,55,36,000	0	512,55,36,000
	4225- Capital Outlay On Welfare Of Scheduled Castes, Scheduled Tribes, Other Backward Classes And Minorities	13	1,000	0	1,000
<b>Total 07</b>			<b>512,55,40,000</b>	<b>0</b>	<b>512,55,40,000</b>
<b>08</b>	2425- Co-operation	14	2,000	0	2,000
	4425- Capital Outlay on Co-operation	15	2,000	0	2,000
<b>Total 08</b>			<b>4,000</b>	<b>0</b>	<b>4,000</b>
<b>11</b>	4070- Capital Outlay on Other Administrative Services	16	2,000	0	2,000
	6003- Internal Debt of the State Government	17	0	2,00,00,000	2,00,00,000
	6851- Loans for Village and Small Industries	18	1,000	0	1,000
<b>Total 11</b>			<b>3,000</b>	<b>2,00,00,000</b>	<b>2,00,03,000</b>
<b>15</b>	2202- General Education	19	1,000	0	1,000
<b>16</b>	3435- Ecology & Environment	20	1,000	0	1,000

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<b>18</b>	2030- Stamps and Registration	21	2,000	0	2,000
	2043- Collection Charges Under State Goods And Services Tax	22	3,17,25,000	0	3,17,25,000
	2047- Other Fiscal Services	23	17,04,97,000	0	17,04,97,000
	2048- Appropriation for Reduction or Avoidance of Debt	24	0	300,00,00,000	300,00,00,000
	2049- Interest Payments	25-27	0	577,82,41,000	577,82,41,000
	2052- Secretariat--General Services	28-29	7,82,28,000	0	7,82,28,000
	2059- Public Works	30	2,64,000	0	2,64,000
	2071- Pensions and Other Retirement Benefits	31-32	149,32,28,000	4,88,16,000	154,20,44,000
	2075- Miscellaneous General Services	33	0	9,37,32,000	9,37,32,000
	3475- Other General Economic Services	34-35	28,000	0	28,000
	4070- Capital Outlay on Other Administrative Services	36-37	7,000	0	7,000
<b>Total 18</b>			<b>177,39,79,000</b>	<b>892,07,89,000</b>	<b>1069,47,68,000</b>
<b>19</b>	2070- Other Administrative Services	38	0	5,74,000	5,74,000
<b>21</b>	2408- Food, Storage and Warehousing	39	1,000	2,34,59,000	2,34,60,000
	4070- Capital Outlay on Other Administrative Services	40	1,000	0	1,000
<b>Total 21</b>			<b>2,000</b>	<b>2,34,59,000</b>	<b>2,34,61,000</b>
<b>22</b>	2401- Crop Husbandry	41	1,000	0	1,000
	4070- Capital Outlay on Other Administrative Services	42	1,000	0	1,000
<b>Total 22</b>			<b>2,000</b>	<b>0</b>	<b>2,000</b>
<b>23</b>	2406- Forestry and Wild Life	43-44	13,000	0	13,000
<b>24</b>	2049- Interest Payments	45	0	1,05,30,000	1,05,30,000
	2210- Medical and Public Health	46	1,000	0	1,000
	4070- Capital Outlay on Other Administrative Services	47	1,000	0	1,000
	4210- Capital Outlay on Medical and Public Health	48	2,000	5,74,000	5,76,000
<b>Total 24</b>			<b>4,000</b>	<b>1,11,04,000</b>	<b>1,11,08,000</b>
<b>25</b>	3054- Roads and Bridges	49	47,31,10,000	0	47,31,10,000
	4059- Capital Outlay on Public Works	50	0	60,37,000	60,37,000
	5054- Capital Outlay on Roads and Bridges	51	0	22,95,82,000	22,95,82,000
<b>Total 25</b>			<b>47,31,10,000</b>	<b>23,56,19,000</b>	<b>70,87,29,000</b>
<b>28</b>	2216- Housing	52	2,000	0	2,000
<b>30</b>	2205- Art and Culture	53	1,000	0	1,000
<b>31</b>	4859- Capital Outlay On Telecommunication And Electronics Industries	54	12,50,00,000	0	12,50,00,000

## Statement of Demands for Supplementary Grants and Appropriation 2025-2026

Demand/Serial No.	Major Head	Pages	Voted (₹)	Charged (₹)	Total (₹)
<b>32</b>	2701- Medium Irrigation	55	0	10,00,000	10,00,000
	2711- Flood Control and Drainage	56	0	11,39,000	11,39,000
	4700- Capital Outlay on Major Irrigation	57	0	6,81,000	6,81,000
	4701- Capital Outlay on Major & Medium Irrigation	58	0	11,24,000	11,24,000
	4711- Capital Outlay on Flood Control Projects	59-60	6,000	13,96,19,000	13,96,25,000
<b>Total 32</b>			<b>6,000</b>	<b>14,35,63,000</b>	<b>14,35,69,000</b>
<b>33</b>	4059- Capital Outlay on Public Works	61	60,25,00,000	0	60,25,00,000
	4216- Capital Outlay on Housing	62	2,27,26,000	0	2,27,26,000
<b>Total 33</b>			<b>62,52,26,000</b>	<b>0</b>	<b>62,52,26,000</b>
<b>34</b>	2014- Administration of Justice	63-64	34,16,30,000	0	34,16,30,000
	2029- Land Revenue	65	16,05,000	0	16,05,000
	2052- Secretariat--General Services	66	58,57,000	0	58,57,000
	2070- Other Administrative Services	67	49,27,000	0	49,27,000
	2235- Social Security And Welfare	68	7,28,21,000	0	7,28,21,000
	4059- Capital Outlay on Public Works	69	45,58,37,000	0	45,58,37,000
	4070- Capital Outlay on Other Administrative Services	70	30,97,25,000	0	30,97,25,000
<b>Total 34</b>			<b>119,24,02,000</b>	<b>0</b>	<b>119,24,02,000</b>
<b>35</b>	2059- Public Works	71	1,000	0	1,000
<b>37</b>	4070- Capital Outlay on Other Administrative Services	72	1,000	0	1,000
<b>38</b>	2225- Welfare Of Scheduled Castes, Scheduled Tribes, Other Backward Classes And Minorities	73	1,000	0	1,000
<b>40</b>	2501- Special Programmes for Rural Development	74	2,000	0	2,000
	2515- Other Rural Development Programmes	75-76	14,000	0	14,000
	3275- Other Communication Services	77	3,000	0	3,000
	3604- Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	78	2,000	0	2,000
	4515- Capital Outlay on Other Rural Development Programmes	79	1,000	0	1,000
	5054- Capital Outlay on Roads and Bridges	80	4373,65,50,000	0	4373,65,50,000
<b>Total 40</b>			<b>4373,65,72,000</b>	<b>0</b>	<b>4373,65,72,000</b>
<b>41</b>	4070- Capital Outlay on Other Administrative Services	81	13,78,000	0	13,78,000
<b>42</b>	2049- Interest Payments	82	0	16,00,000	16,00,000
	6004- Loans and Advances from the Central Government	83	0	26,00,000	26,00,000
<b>Total 42</b>			<b>0</b>	<b>42,00,000</b>	<b>42,00,000</b>

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Demand/Serial No.	Major Head	Pages	Voted (₹)	Charged (₹)	Total (₹)
<b>43</b>	2801- Power	84	2665,37,47,000	0	2665,37,47,000
	4801- Capital Outlay on Power Projects	85	42,17,38,000	0	42,17,38,000
	4810- Capital Outlay on New and Renewable Energy	86	1,000	0	1,000
	6801- Loans for Power Projects	87	16,46,000	0	16,46,000
<b>Total 43</b>			<b>2707,71,32,000</b>	<b>0</b>	<b>2707,71,32,000</b>
<b>45</b>	2215- Water Supply and Sanitation	88	794,70,55,000	0	794,70,55,000
	4215- Capital Outlay on Water Supply and Sanitation	89	0	10,39,000	10,39,000
<b>Total 45</b>			<b>794,70,55,000</b>	<b>10,39,000</b>	<b>794,80,94,000</b>
<b>49</b>	2204- Sports and Youth Services	90	1,000	0	1,000
<b>53</b>	2250- Other Social Services	91	1,000	0	1,000
	5055- Capital Outlay on Road Transport	92	1,000	0	1,000
	7056- Loans for Inland Water Transport	93	1,000	0	1,000
<b>Total 53</b>			<b>3,000</b>	<b>0</b>	<b>3,000</b>
<b>55</b>	2702- Minor Irrigation	94	1,000	0	1,000
<b>62</b>	2575- Other Special Areas Programmes	95	2,05,61,000	0	2,05,61,000
<b>68</b>	2015- Elections	96	2,000	0	2,000
	2049- Interest Payments	97	0	60,00,000	60,00,000
	2055- Police	98	0	19,51,000	19,51,000
	2205- Art and Culture	99	499,88,25,000	0	499,88,25,000
	2235- Social Security And Welfare	100	0	2,10,01,000	2,10,01,000
	2250- Other Social Services	101	1,000	0	1,000
	4055- Capital Outlay on Police	102	1,000	0	1,000
	6004- Loans and Advances from the Central Government	103	0	2,50,00,000	2,50,00,000
<b>Total 68</b>			<b>499,88,29,000</b>	<b>5,39,52,000</b>	<b>505,27,81,000</b>
<b>69</b>	4235- Capital Outlay on Social Security and Welfare	104	0	1,90,80,000	1,90,80,000
<b>71</b>	2059- Public Works	105	10,50,000	0	10,50,000
	2217- Urban Development	106	1139,96,14,000	0	1139,96,14,000
	2515- Other Rural Development Programmes	107	1540,52,27,000	0	1540,52,27,000
	4070- Capital Outlay on Other Administrative Services	108	1,000	0	1,000
<b>Total 71</b>			<b>2680,58,92,000</b>	<b>0</b>	<b>2680,58,92,000</b>

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Demand/Serial No.	Major Head	Pages	Voted (₹)	Charged (₹)	Total (₹)
72	2049- Interest Payments	109	0	2,57,61,000	2,57,61,000
	2210- Medical and Public Health	110	85,54,28,000	0	85,54,28,000
	2215- Water Supply and Sanitation	111	5,000	0	5,000
	2217- Urban Development	112-113	10,000	0	10,000
	3054- Roads and Bridges	114	29,02,12,000	0	29,02,12,000
	3604- Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	115	2,000	0	2,000
	4217- Capital Outlay on Urban Development	116	1,000	0	1,000
	6217- Loans for Urban Development	117	1,000	0	1,000
<b>Total 72</b>			<b>114,56,59,000</b>	<b>2,57,61,000</b>	<b>117,14,20,000</b>
73	2070- Other Administrative Services	118	1,61,34,000	0	1,61,34,000
	2245- Relief on account of Natural Calamities	119-120	6,000	0	6,000
	4059- Capital Outlay on Public Works	121	0	66,23,000	66,23,000
<b>Total 73</b>			<b>1,61,40,000</b>	<b>66,23,000</b>	<b>2,27,63,000</b>
74	2235- Social Security And Welfare	122-125	4711,19,42,000	0	4711,19,42,000
	2236- Nutrition	126	139,78,39,000	0	139,78,39,000
	4235- Capital Outlay on Social Security and Welfare	127	1,000	0	1,000
<b>Total 74</b>			<b>4850,97,82,000</b>	<b>0</b>	<b>4850,97,82,000</b>
78	2810- New and Renewable Energy	128	1,000	0	1,000
<b>Grand Total</b>			<b>16994,99,26,000</b>	<b>950,99,12,000</b>	<b>17945,98,38,000</b>
<b>Revenue Expenditure</b>			<b>12401,50,45,000</b>	<b>905,69,34,000</b>	<b>13307,19,79,000</b>
<b>Capital Expenditure</b>			<b>4593,32,32,000</b>	<b>40,53,78,000</b>	<b>4633,86,10,000</b>
<b>Loan Expenditure</b>			<b>16,49,000</b>	<b>4,76,00,000</b>	<b>4,92,49,000</b>



**Demand No.:01**

**A-General Services**

**(a) Organs of State**

**SUPPLEMENTARY ESTIMATE**

**Head of Account : 2011 - State Legislatures**

<b>Voted Rs. 0</b>	<b>Charged Rs. 23,000</b>	<b>Total Rs. 23,000</b>
Abstract Account		Supplementary Estimate 2025-2026 Rs.
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<b>02- STATE LEGISLATURES</b>		
<b>103- Legislative Secretariat</b>		
001- Assembly Secretariat		
13- Office Expenses		
03- Maintenance / P.O.L. for Office Vehicles	Charged	23,000
	<b>Grand Total</b>	<b>23,000</b>
	Voted	0
	Charged	23,000

**EXPLANATORY MEMORANDUM**

The supplementary grants are required for maintenance / petrol, oil, lubricant expenses of office vehicles.

**Demand No.:01**  
**CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT**  
**A-Capital Account of General Services**

**SUPPLEMENTARY ESTIMATE**  
**Head of Account : 4059 - Capital Outlay on Public Works**

<b>Voted Rs. 1,000</b>	<b>Charged Rs. 0</b>	<b>Total Rs. 1,000</b>
Abstract Account		Supplementary Estimate 2025-2026 Rs.
<b>01- OFFICE BUILDINGS</b>		
<b>052- Machinery and Equipment</b>		
002- Legislative Assembly Secretariat		
52- Machinery and Equipment/Tools and Plants		
	Voted	1,000
	<b>Grand Total</b>	<b>1,000</b>
	Voted	1,000
	Charged	0

**EXPLANATORY MEMORANDUM**

The supplementary grants are required for new service Head of Account opened for expenditure of IT related works in connection with the Museum-cum-Seminar Hall at Assembly House, Kolkata. Taking into account the savings available in the same section of the grants token supplementary is sought.

**Serial No.:02**  
**A-General Services**  
**(a) Organs of State**

**SUPPLEMENTARY ESTIMATE**  
**Head of Account : 2012 - Governor**

<b>Voted Rs. 0</b>	<b>Charged Rs. 4,31,07,000</b>	<b>Total Rs. 4,31,07,000</b>
Abstract Account		Supplementary Estimate 2025-2026 Rs.
<b>03- GOVERNOR</b>		
<b>090- Secretariate</b>		
001- Governors Secretariat		
02- Wages	Charged	25,00,000
12- Medical Reimbursements under WBHS 2008	Charged	4,60,000
13- Office Expenses		
02- Telephone	Charged	3,00,000
04- Other Office Expenses	Charged	9,96,000
28- Payment of Professional and Special Services		
02- Other charges	Charged	21,40,000
77- Computerisation	Charged	24,00,000
<b>102- Discretionary Grants</b>		
001- Discretionary		
50- Other Charges	Charged	17,00,000
<b>103- Household Establishment</b>		
001- Governors (Household) Secretariat		
13- Office Expenses		
04- Other Office Expenses	Charged	2,00,000
002- Maintenance of Furnishing of Official Residences		
13- Office Expenses		
04- Other Office Expenses	Charged	2,00,000
50- Other Charges	Charged	10,00,000
003- Entertainment allowance		
50- Other Charges	Charged	5,50,000
004- Renewal of Furnishings		
50- Other Charges	Charged	4,00,000
<b>105- Medical Facilities</b>		
001- Surgeon to the Governor		
01- Salaries		
02- Dearness Allowance	Charged	1,00,000
07- Medical Reimbursements	Charged	96,000
13- Office Expenses		
02- Telephone	Charged	15,000

Abstract Account		Supplementary Estimate 2025-2026 Rs.
04- Other Office Expenses	Charged	50,000
<b>106- Entertainment Expenses</b>		
001- Hospitality Expenses		
20- Other Administrative Expenses	Charged	12,25,000
<b>107- Expenditure from Contract Allowance</b>		
001- Expenditure from contract Allowance		
13- Office Expenses		
02- Telephone	Charged	2,00,000
03- Maintenance / P.O.L. for Office Vehicles	Charged	7,50,000
04- Other Office Expenses	Charged	14,25,000
<b>108- Tour Expenses</b>		
001- Tour Expenses		
13- Office Expenses		
03- Maintenance / P.O.L. for Office Vehicles	Charged	2,00,000
04- Other Office Expenses	Charged	1,97,50,000
50- Other Charges	Charged	64,50,000
	<b>Grand Total</b>	<b>4,31,07,000</b>
	Voted	0
	Charged	4,31,07,000

#### **EXPLANATORY MEMORANDUM**

The supplementary grants are required for salaries, establishment expenses & discretionary grants of Governor Secretariat.

**Serial No.:02**  
**CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT**  
**A-Capital Account of General Services**

**SUPPLEMENTARY ESTIMATE**  
**Head of Account : 4059 - Capital Outlay on Public Works**

<b>Voted Rs. 0</b>	<b>Charged Rs. 1,80,000</b>	<b>Total Rs. 1,80,000</b>
Abstract Account		Supplementary Estimate 2025-2026 Rs.
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<b>80- GENERAL</b>		
<b>001- Direction and Administration</b>		
001- Governors Secretariat		
51- Motor Vehicles		
	Charged	1,80,000
	<b>Grand Total</b>	<b>1,80,000</b>
	Voted	0
	Charged	1,80,000

**EXPLANATORY MEMORANDUM**

The supplementary grants are required for capital outlay on account of MV of Governor Secretariat.

**Demand No.:03**

**A-General Services**

**(a) Organs of State**

**SUPPLEMENTARY ESTIMATE**

**Head of Account : 2013 - Council of Ministers**

**Voted Rs. 11,78,73,000**

**Charged Rs. 0**

**Total Rs. 11,78,73,000**

Abstract Account		Supplementary Estimate 2025-2026 Rs.
<b>105- Discretionary Grant by Ministers</b>		
001- Contribution by Chief Minister		
31- Grants-in-aid-GENERAL		
02- Other Grants	Voted	5,00,00,000
32- Contribution	Voted	6,78,73,000
	<b>Grand Total</b>	<b>11,78,73,000</b>
	Voted	11,78,73,000
	Charged	0

**EXPLANATORY MEMORANDUM**

Additional grant is required on account of expenditure related to discretionary Grants by Minister.

**Demand No.:04**  
**C-Capital Account of Economic Services**  
**(a) Capital Account of Agriculture and Allied Activities**

**SUPPLEMENTARY ESTIMATE**  
**Head of Account : 4435 - Capital Outlay on Other Agricultural Programmes**

<b>Voted Rs. 0</b>	<b>Charged Rs. 4,24,000</b>	<b>Total Rs. 4,24,000</b>
Abstract Account		Supplementary Estimate 2025-2026 Rs.
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<b>01- MARKETING AND QUALITY CONTROL</b>		
<b>101- Marketing Facilities</b>		
005- Development of Regulated Markets		
60- Other Capital Expenditure		
	Charged	4,24,000
	<b>Grand Total</b>	<b>4,24,000</b>
	Voted	0
	Charged	4,24,000

**EXPLANATORY MEMORANDUM**

An amount of Rs. 4,24,000/- on account of decretal payment was drawn from contingency fund and supplementary grant of equivalent amount is required to repay to the fund during the current financial year.

**Demand No.:05**  
**C-Economic Services**  
**(a) Agriculture and Allied Activities**

**SUPPLEMENTARY ESTIMATE**  
**Head of Account : 2401 - Crop Husbandry**

<b>Voted Rs. 1,000</b>	<b>Charged Rs. 0</b>	<b>Total Rs. 1,000</b>
Abstract Account		Supplementary Estimate 2025-2026 Rs.
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<b>001- Direction and Administration</b>		
009- Reimbursement of Salaries, remuneration etc. of the employees of the PSUs / Companies under Process of Liquidation		
31- Grants-in-aid-GENERAL		
02- Other Grants		
	Voted	1,000
	<b>Grand Total</b>	<b>1,000</b>
	Voted	1,000
	Charged	0

**EXPLANATORY MEMORANDUM**

Additional provision is required for Reimbursement of Salaries, remuneration etc. of the employees of the PSUs / Companies under Process of Liquidation

Taking into the savings available in the same section of the Grants, a token supplementary is sought.

**Demand No.:06**  
**C-Capital Account of Economic Services**  
**(a) Capital Account of Agriculture and Allied Activities**

**SUPPLEMENTARY ESTIMATE**  
**Head of Account : 4403 - Capital Outlay on Animal Husbandry**

<b>Voted Rs. 25,77,46,000</b>	<b>Charged Rs. 0</b>	<b>Total Rs. 25,77,46,000</b>
Abstract Account		Supplementary Estimate 2025-2026 Rs.
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<b>102- Cattle and Buffalo Development</b>		
002- Infrastructure facilities for Animal Husbandry Programme under RIDF		
53- Major Works / Land and Buildings		
	Voted	25,77,46,000
	<b>Grand Total</b>	<b>25,77,46,000</b>
	Voted	25,77,46,000
	Charged	0

**EXPLANATORY MEMORANDUM**

Additional provision is required for infrastructural facilities for Animal Husbandry programme under RIDF and Major works of Animal Resources Development Department.

**Demand No.:06**  
**C-Capital Account of Economic Services**  
**(a) Capital Account of Agriculture and Allied Activities**

**SUPPLEMENTARY ESTIMATE**  
**Head of Account : 4404 - Capital Outlay on Dairy Development**

<b>Voted Rs. 0</b>	<b>Charged Rs. 4,15,000</b>	<b>Total Rs. 4,15,000</b>
Abstract Account		Supplementary Estimate 2025-2026 Rs.
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<b>789- Development Action Plan for Scheduled Castes (DAPSC)</b>		
001- Rural Dairy Extention		
53- Major Works / Land and Buildings		
	Charged	4,15,000
	<b>Grand Total</b>	<b>4,15,000</b>
	Voted	0
	Charged	4,15,000

**EXPLANATORY MEMORANDUM**

An amount of Rs.4,15,000/- on account of decretal payment was drawn from contingency fund and supplementary grant of equivalent amount is required to repay to the fund during the current financial year.

**Demand No.:07**  
**B-Social Services**  
**(e) Welfare of SC, ST and OBC's**

**SUPPLEMENTARY ESTIMATE**

**Head of Account : 2225 - Welfare Of Scheduled Castes, Scheduled Tribes, Other Backward Classes And Minorities**

<b>Voted Rs. 3,000</b>	<b>Charged Rs. 0</b>	<b>Total Rs. 3,000</b>
Abstract Account		Supplementary Estimate 2025-2026 Rs.
<hr/>		
<b>01- WELFARE OF SCHEDULED CASTES</b>		
<b>277- Education</b>		
060- Additional State Share (Top-Up) towards Maintenance Allowance to SC hostellers studying in Pre Matric stages		
31- Grants-in-aid-GENERAL		
02- Other Grants	Voted	1,000
061- Additional State Share (Top-Up) towards Maintenance Allowance to SC hostellers studying in Post Matric stages		
31- Grants-in-aid-GENERAL		
02- Other Grants	Voted	1,000
<b>03- WELFARE OF BACKWARD CLASSES</b>		
<b>277- Education</b>		
019- Pre-Examination training of OBC students for JEE / WBJEE / NEET Examination (under Yogyashree)		
34- Scholarships and Stipends		
	Voted	1,000
	<hr/> <b>Grand Total</b>	
		<b>3,000</b>
	Voted	3,000
	Charged	0

**EXPLANATORY MEMORANDUM**

The supplementary grants are required for new service heads of account opened for additional state share (top-up) towards payment of maintenance allowance to SC hostellers studying in pre-matric stages, post-matric stages and payment for pre-examination training of OBC students for JEE/WBJEE/NEET examination (under Yogyashree).

**Demand No.:07**  
**B-Social Services**  
**(g) Social Welfare and Nutrition**

**SUPPLEMENTARY ESTIMATE**  
**Head of Account : 2235 - Social Security And Welfare**

<b>Voted Rs. 512,55,36,000</b>	<b>Charged Rs. 0</b>	<b>Total Rs. 512,55,36,000</b>
Abstract Account		Supplementary Estimate 2025-2026 Rs.
<hr/>		
<b>60- OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES</b>		
<b>102- Pensions under Social Security Schemes</b>		
022- Taposili Bandhu-Old Age Pensiin to Scheduled Castes under Jai Bangla (JAIBANGLA)		
31- Grants-in-aid-GENERAL		
02- Other Grants	Voted	512,55,36,000
	<b>Grand Total</b>	<b>512,55,36,000</b>
	Voted	512,55,36,000
	Charged	0

**EXPLANATORY MEMORANDUM**

Additional provision is required for implementation of Taposili Bondhu (old age pension to Scheduled Caste) under Jai Bangla.

**Demand No.:07**  
**B-Capital Account of Social Services**  
**(e) Welfare of SC, ST and OBC's**

**SUPPLEMENTARY ESTIMATE**

**Head of Account : 4225 - Capital Outlay On Welfare Of Scheduled Castes, Scheduled Tribes, Other Backward Classes  
And Minorities**

<b>Voted Rs. 1,000</b>	<b>Charged Rs. 0</b>	<b>Total Rs. 1,000</b>
Abstract Account		Supplementary Estimate 2025-2026 Rs.
<hr/>		
<b>01- WELFARE OF SCHEDULED CASTES</b>		
<b>102- Economic Development</b>		
002- Community Development (under RIDF Project)		
53- Major Works / Land and Buildings		
	Voted	1,000
	<b>Grand Total</b>	<b>1,000</b>
	Voted	1,000
	Charged	0

**EXPLANATORY MEMORANDUM**

Additional provision is required for New Service Heads opened for RIDF projects regarding community development.

Taking into account the savings available in the same section of the Grants , a token supplementary is sought.

**Demand No.:08**  
**C-Economic Services**  
**(a) Agriculture and Allied Activities**

**SUPPLEMENTARY ESTIMATE**  
**Head of Account : 2425 - Co-operation**

<b>Voted Rs. 2,000</b>	<b>Charged Rs. 0</b>	<b>Total Rs. 2,000</b>
Abstract Account		Supplementary Estimate 2025-2026 Rs.
<b>001- Direction and Administration</b>		
007- Computerization of the Office of the RCS of West Bengal(Revenue Exp)(60:40)(SNA-SPARSH)		
77- Computerisation	Voted	1,000
<b>107- Assistance to Credit Co-operatives</b>		
058- Computerization of PACs (SNA-SPARSH)		
31- Grants-in-aid-GENERAL		
02- Other Grants	Voted	1,000
	<b>Grand Total</b>	<b>2,000</b>
	Voted	2,000
	Charged	0

**EXPLANATORY MEMORANDUM**

Additional provision is required for New Service Heads opened for Computerization of the Office of the RCS of West Bengal under SNA-SPARSH, a new fund flow mechanism introduced by GoI during the current Financial Year.

Taking into account the savings available in the same section of the Grants, a token supplementary is sought.

Additional provision is required for New Service Head opened for Computerization of PACs under SNA-SPARSH, a new fund flow mechanism introduced by GoI during the current Financial Year.

Taking into account the savings available in the same section of the Grants, a token supplementary is sought.

**Demand No.:08**  
**C-Capital Account of Economic Services**  
**(a) Capital Account of Agriculture and Allied Activities**

**SUPPLEMENTARY ESTIMATE**  
**Head of Account : 4425 - Capital Outlay on Co-operation**

<b>Voted Rs. 2,000</b>	<b>Charged Rs. 0</b>	<b>Total Rs. 2,000</b>
Abstract Account		Supplementary Estimate 2025-2026 Rs.
<hr/>		
<b>001- Direction and Administration</b>		
010- Computerization of the Office of the RCS of West Bengal(Capital Exp)(60:40)(SNA-SPARSH)		
60- Other Capital Expenditure	Voted	1,000
011- Computerization of the Office of the RCS of West Bengal (Software Development Component) (100% Central Share)(SNA-SPARSH)		
60- Other Capital Expenditure	Voted	1,000
	<b>Grand Total</b>	<b>2,000</b>
	Voted	2,000
	Charged	0

**EXPLANATORY MEMORANDUM**

Additional provision is required for New Service Heads opened for Computerization of the Office of the RCS of West Bengal under SNA-SPARSH, a new fund flow mechanism introduced by GoI during the current Financial Year.

Taking into account the savings available in the same section of the Grants, a token supplementary is sought.

**Demand No.:11**  
**CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT**  
**A-Capital Account of General Services**

**SUPPLEMENTARY ESTIMATE**  
**Head of Account : 4070 - Capital Outlay on Other Administrative Services**

<b>Voted Rs. 2,000</b>	<b>Charged Rs. 0</b>	<b>Total Rs. 2,000</b>
Abstract Account		Supplementary Estimate 2025-2026 Rs.
<hr/>		
<b>001- Direction and Administration</b>		
058- IT Infrastructure & computerisation of MSME Directorate		
60- Other Capital Expenditure	Voted	1,000
059- IT Infrastructure & computerisation of Textile Directorate		
60- Other Capital Expenditure	Voted	1,000
		<hr/>
<b>Grand Total</b>		<b>2,000</b>
		<hr/>
		Voted
		2,000
		Charged
		0
<hr/>		

**EXPLANATORY MEMORANDUM**

Additional provision is required for New Service Head for development of IT infrastructure of MSME&T Directorate and Textile Directorate. Taking into account the savings available in the same section of the Grants, such token supplementary is sought.

## Demand No.:11

### SUPPLEMENTARY ESTIMATE

Head of Account : 6003 - Internal Debt of the State Government

Voted Rs. 0	Charged Rs. 2,00,00,000	Total Rs. 2,00,00,000
Abstract Account		Supplementary Estimate 2025-2026 Rs.
<b>108- Loans from National Co-operative Development Corporation</b>		
011- Loans from National Co-operative Development Corporation		
56- Repayment of Loans		
	Charged	2,00,00,000
	<b>Grand Total</b>	<b>2,00,00,000</b>
	Voted	0
	Charged	2,00,00,000

### EXPLANATORY MEMORANDUM

Additional provision for re-payment of loans taken from NCDC is required over and above the Budget framed for this service. Taking into account the savings available in the same section of the Grants, a token supplementary is sought.

## Demand No.:11

### SUPPLEMENTARY ESTIMATE

Head of Account : 6851 - Loans for Village and Small Industries

Voted Rs. 1,000	Charged Rs. 0	Total Rs. 1,000
Abstract Account		Supplementary Estimate 2025-2026 Rs.
<b>190- Loans to Public Sector and Other Undertakings</b>		
018- Loans to W.B.S.I.D.C. Ltd. for Implementation of Various Infrastructure Development Projects		
55- Loans and Advances		
	Voted	1,000
	<b>Grand Total</b>	<b>1,000</b>
	Voted	1,000
	Charged	0

### EXPLANATORY MEMORANDUM

Additional provision is required for the new Service namely “Loans to W.B.S.I.D.C. Ltd. for Implementation of Various Infrastructure Development Projects” by way of surrendering equivalent provision under the Service namely “Investment in West Bengal Small Industries Corporation Ltd.”

**Demand No.:15**  
**B-Social Services**  
**a) Education, Sports, Art and Culture**

**SUPPLEMENTARY ESTIMATE**  
**Head of Account : 2202 - General Education**

<b>Voted Rs. 1,000</b>	<b>Charged Rs. 0</b>	<b>Total Rs. 1,000</b>
Abstract Account		Supplementary Estimate 2025-2026 Rs.
<hr/>		
<b>02- SECONDARY EDUCATION</b>		
<b>190- Assistance to Public Sector and other undertakings</b>		
001- Assistance to WB SC ST OBC Dev & Fin Corporation towards conducting Pre- Examination training of General students for JEE/ WBJEE/ NEET Examination (under Yogyashree)		
31- Grants-in-aid-GENERAL		
02- Other Grants		Voted 1,000
		<hr/> <b>Grand Total</b> <b>1,000</b> <hr/>
		Voted 1,000
		Charged 0

**EXPLANATORY MEMORANDUM**

Additional provision is required for New Service Heads opened for Implementation of Yogyashree Schemes.

Taking into account the savings available in the same section of the Grants, such token supplementary is sought.

**Demand No.:16**  
**C-Economic Services**  
**(i) Science, Technology and Environment**

**SUPPLEMENTARY ESTIMATE**  
**Head of Account : 3435 - Ecology & Environment**

<b>Voted Rs. 1,000</b>	<b>Charged Rs. 0</b>	<b>Total Rs. 1,000</b>
Abstract Account		Supplementary Estimate 2025-2026 Rs.
<b>03- Environmental Research and Ecological Regeneration</b>		
<b>101- Conservation Programme</b>		
010- Conservation of Aquatic Ecosystems- Implementation of East Kolkata Wetlands Management Action Plan (SNA-SPARSH)		
35- Grants for creation of Capital Assets		
	Voted	1,000
	<b>Grand Total</b>	<b>1,000</b>
	Voted	1,000
	Charged	0

**EXPLANATORY MEMORANDUM**

Additional provision is required for New Service Heads opened for Conservation of Aquatic Ecosystems- Implementation of East Kolkata Wetlands Management Action Plan under SNA-SPARSH, a new fund flow mechanism introduced by GoI during the current Financial Year.

Taking into account the savings available in the same section of the Grants, a token supplementary is sought.

**Demand No.:18**  
**A-General Services**  
**(b) Fiscal Services**

**SUPPLEMENTARY ESTIMATE**  
**Head of Account : 2030 - Stamps and Registration**

<b>Voted Rs. 2,000</b>	<b>Charged Rs. 0</b>	<b>Total Rs. 2,000</b>
Abstract Account		Supplementary Estimate 2025-2026 Rs.
<hr/>		
<b>03- REGISTRATION</b>		
<b>800- Other Expenditure</b>		
009- Grant to WBHIDCO for Office space of the Directorate of Registration and Stamp Revenue		
31- Grants-in-aid-GENERAL		
02- Other Grants	Voted	1,000
35- Grants for creation of Capital Assets		
	Voted	1,000
	<b>Grand Total</b>	<b>2,000</b>
	Voted	2,000
	Charged	0

**EXPLANATORY MEMORANDUM**

The Supplementary grants are required for new Service Head of Account opened for providing Grant to WBHIDCO for Office space of the Directorate of Registration and Stamp Revenue.

**Demand No.:18**  
**A-General Services**  
**(b) Fiscal Services**

**SUPPLEMENTARY ESTIMATE**

**Head of Account : 2043 - Collection Charges Under State Goods And Services Tax**

<b>Voted Rs. 3,17,25,000</b>	<b>Charged Rs. 0</b>	<b>Total Rs. 3,17,25,000</b>
Abstract Account		Supplementary Estimate 2025-2026 Rs.
<hr/>		
<b>101- Collection Charges</b>		
001- General Establishment		
02- Wages	Voted	26,52,000
11- Travel Expenses	Voted	15,11,000
12- Medical Reimbursements under WBHS 2008	Voted	15,71,000
13- Office Expenses		
01- Electricity	Voted	97,18,000
02- Telephone	Voted	9,51,000
04- Other Office Expenses	Voted	1,33,19,000
14- Rents, Rates and Taxes	Voted	20,03,000
	<b>Grand Total</b>	<b>3,17,25,000</b>
	Voted	3,17,25,000
	Charged	0

**EXPLANATORY MEMORANDUM**

The Supplementary grants are required for wages and other administrative expenses.

**Demand No.:18**

**A-General Services**

**(b) Fiscal Services**

**SUPPLEMENTARY ESTIMATE**

**Head of Account : 2047 - Other Fiscal Services**

**Voted Rs. 17,04,97,000**

**Charged Rs. 0**

**Total Rs. 17,04,97,000**

Abstract Account

Supplementary  
Estimate 2025-2026  
Rs.

**110- Goods & Services Tax Network (GSTN): Special Purpose Vehicle (SPV)**

001- User Charges to Goods and Service Tax Network (GSTN)

30- Other Contractual Services

Voted 17,04,97,000

**Grand Total 17,04,97,000**

Voted 17,04,97,000

Charged 0

**EXPLANATORY MEMORANDUM**

The Supplementary grants are required for payment of Other Contractual Services in connection with the User Charges to Goods and Service Tax Network (GSTN).

**Demand No.:18**  
**A-General Services**  
**(c) Interest of Payment and Servicing of Debt**

**SUPPLEMENTARY ESTIMATE**  
**Head of Account : 2048 - Appropriation for Reduction or Avoidance of Debt**

<b>Voted Rs. 0</b>	<b>Charged Rs. 300,00,00,000</b>	<b>Total Rs. 300,00,00,000</b>
Abstract Account		Supplementary Estimate 2025-2026 Rs.
<hr/>		
<b>101- Sinking Funds</b>		
001- Consolidated Sinking Funds		
32- Contribution		
	Charged	300,00,00,000
	<b>Grand Total</b>	<b>300,00,00,000</b>
	Voted	0
	Charged	300,00,00,000

**EXPLANATORY MEMORANDUM**

The Supplementary grant is required for investment in Consolidated Sinking Fund (CSF) during the FY 2025-2026.



Abstract Account		Supplementary Estimate 2025-2026 Rs.
435- 7.30% West Bengal SGS-2039, issued on March 05,2025 45- Interest/Dividend	Charged	1,000
436- 7.29% West Bengal SGS-2038, issued on March 12,2025 45- Interest/Dividend	Charged	1,000
437- 7.28% West Bengal SGS-2039, issued on March 12,2025 45- Interest/Dividend	Charged	1,000
438- 7.18% West Bengal SGS-2045, issued on March 19,2025 45- Interest/Dividend	Charged	1,000
439- 7.18% West Bengal SGS-2046, issued on March 19,2025 45- Interest/Dividend	Charged	1,000
440- 7.18% West Bengal SGS-2047, issued on March 19,2025 45- Interest/Dividend	Charged	1,000
441- 7.10% West Bengal SGS-2045, issued on March 26,2025 45- Interest/Dividend	Charged	1,000
442- 7.10% West Bengal SGS-2046, issued on March 26,2025 45- Interest/Dividend	Charged	1,000
443- 7.10% West Bengal SGS-2047, issued on March 26,2025 45- Interest/Dividend	Charged	1,000
444- 6.92% West Bengal SGS-2045, reissued on June 04,2025 45- Interest/Dividend	Charged	1,000
445- 7.11% West Bengal SGS-2047, issued on June 18,2025 45- Interest/Dividend	Charged	1,000
446- 7.10% West Bengal SGS-2050, issued on June 24, 2025 45- Interest/Dividend	Charged	1,000
447- 7.10% West Bengal SGS-2051, issued on June 24, 2025 45- Interest/Dividend	Charged	1,000
448- 7.15% West Bengal SGS-2052, issued on July 02, 2025 45- Interest/Dividend	Charged	1,000
449- 7.07% West Bengal SGS-2037, issued on July 16, 2025 45- Interest/Dividend	Charged	1,000
450- 7.11% West Bengal SGS-2044, issued on July 23,2025 45- Interest/Dividend	Charged	1,000
451- 7.45% West Bengal SGS-2044, issued on August 20, 2025	Charged	1,000

Abstract Account		Supplementary Estimate 2025-2026 Rs.
45- Interest/Dividend		
	Charged	1,000
452- 7.77% West Bengal SGS-2046, issued on August 28, 2025		
45- Interest/Dividend		
	Charged	1,000
453- 7.75% West Bengal SGS-2047, issued on August 28, 2025		
45- Interest/Dividend		
	Charged	1,000
454- 7.47% West Bengal SGS-2046, issued on September 17,2025		
45- Interest/Dividend		
	Charged	1,000
455- 7.47% West Bengal SGS-2044, issued on September 17, 2025		
45- Interest/Dividend		
	Charged	1,000
456- 7.42% West Bengal SGS-2036, issued on September 24, 2025		
45- Interest/Dividend		
	Charged	1,000
457- 7.47% West Bengal SGS-2044, reissued on September 17, 2025		
45- Interest/Dividend		
	Charged	1,000
<b>60- INTEREST ON OTHER OBLIGATIONS</b>		
<b>101- Interest on Deposits</b>		
022- P.F. Deposit for the Employees of HRBC		
45- Interest/Dividend		
	Charged	1,000
	<b>Grand Total</b>	<b>577,82,41,000</b>
	Voted	0
	Charged	577,82,41,000

### EXPLANATORY MEMORANDUM

Additional Provision is required for payment of interest on market loan as below:

- (i) 7.15% West Bengal SGS-2044, issued on October 03, 2024 (Rs. 250,25,00,000);
- (ii) 7.18% West Bengal SGS-2039, issued on November 26, 2024 (Rs. 107,70,00,000);
- (iii) 7.18% West Bengal SGS-2041, issued on November 26, 2024 (Rs. 107,70,00,000);
- (iv) 7.13% West Bengal SGS-2040, issued on December 18, 2024 (Rs. 112,17,08,000/-)

and Additional Provision is required for New service Heads of Account opened on account of

payment of interest of different Loans & Deposits.

Taking into account the savings available in the same section of the Grants, a token supplementary is sought.

**Demand No.:18**  
**A-General Services**  
**(d) Administrative Services**

**SUPPLEMENTARY ESTIMATE**  
**Head of Account : 2052 - Secretariat--General Services**

<b>Voted Rs. 7,82,28,000</b>	<b>Charged Rs. 0</b>	<b>Total Rs. 7,82,28,000</b>
Abstract Account		Supplementary Estimate 2025-2026 Rs.
<hr/>		
<b>003- Training</b>		
001- Training of WBRS Officers		
98- Training	Voted	1,23,02,000
<b>090- Secretariat</b>		
005- Finance Department-Data Processing Centre(DPC)-Integrated Financial Management System (IFMS)		
77- Computerisation	Voted	4,88,74,000
039- Finance (Internal Audit) Department		
01- Salaries		
01- Pay	Voted	41,98,000
07- Other Allowances	Voted	3,30,000
11- Compensatory Allowance	Voted	48,000
11- Travel Expenses	Voted	1,01,000
12- Medical Reimbursements under WBHS 2008	Voted	7,30,000
13- Office Expenses		
03- Maintenance / P.O.L. for Office Vehicles	Voted	7,00,000
04- Other Office Expenses	Voted	1,00,000
50- Other Charges	Voted	39,000
77- Computerisation	Voted	17,000
78- Outsourcing of Services	Voted	1,61,000
046- Training of Officers of WBA&AS Cadre		
98- Training	Voted	1,06,28,000
	<b>Grand Total</b>	<b>7,82,28,000</b>
	Voted	7,82,28,000
	Charged	0

## **EXPLANATORY MEMORANDUM**

The Supplementary grant are required for the following:

- (i) Training of WBRS Officers;
- (ii) Computerisation of Data Processing Centre(DPC)-Integrated Financial Management System (IFMS);
- (iii) Establishment charges of Internal Audit Wing, Finance Department;
- (iv) Training of Officers of WBA&AS Cadre.

**Demand No.:18**  
**A-General Services**  
**(d) Administrative Services**

**SUPPLEMENTARY ESTIMATE**  
**Head of Account : 2059 - Public Works**

<b>Voted Rs. 2,64,000</b>	<b>Charged Rs. 0</b>	<b>Total Rs. 2,64,000</b>
Abstract Account		Supplementary Estimate 2025-2026 Rs.
<b>01- OFFICE BUILDINGS</b>		
<b>053- Maintenance and Repairs</b>		
053- Maintenance and Repairs of Office Buildings of Finance Department		
27- Minor Works/ Maintenance		
	Voted	2,64,000
	<b>Grand Total</b>	<b>2,64,000</b>
	Voted	2,64,000
	Charged	0

**EXPLANATORY MEMORANDUM**

The Supplementary grant is required for meeting the expenditure towards maintenance and repairs of Office Buildings of Finance Department.

**Demand No.:18**  
**A-General Services**  
**(e) Pensions and Miscellaneous General Services**

**SUPPLEMENTARY ESTIMATE**  
**Head of Account : 2071 - Pensions and Other Retirement Benefits**

<b>Voted Rs. 149,32,28,000</b>	<b>Charged Rs. 4,88,16,000</b>	<b>Total Rs. 154,20,44,000</b>
Abstract Account		Supplementary Estimate 2025-2026 Rs.
<hr/>		
<b>01- CIVIL</b>		
<b>104- Gratuities</b>		
008- Payment of Gratuity to Contractual/Casual/Daily rated Workers engaged in Government Offices		
04- Pension/Gratuities	Voted	3,20,51,000
009- Payment of Terminal Benefit to Anganwadi Workers & Anganwadi Heelpers		
04- Pension/Gratuities	Voted	122,12,21,000
010- Payment of Gratuity to State Aided College Teachers (SACT) of State-aided Govt / Non-Govt Colleges		
04- Pension/Gratuities	Voted	10,23,99,000
011- Payment of terminal benefits to SSK and MSK teachers engaged the Government-aided Educational Institutions		
04- Pension/Gratuities	Voted	13,75,57,000
<b>106- Pensionary Charges in respect of High Court Judges</b>		
001- Provision for Pensionary Charges in respect of Court Judges		
04- Pension/Gratuities	Charged	25,00,000
002- Provision for post retiral benefits of retired Chief Justices and retired High Court Judges		
07- Medical Reimbursements	Charged	4,63,16,000
	<b>Grand Total</b>	<b>154,20,44,000</b>
	Voted	149,32,28,000
	Charged	4,88,16,000

## **EXPLANATORY MEMORANDUM**

The Supplementary grants are required for the following:

- (i) Payment of Gratuity to Contractual/Casual/Daily rated Workers engaged in Government Offices;
- (ii) Payment of Terminal Benefit to Anganwadi Workers & Anganwadi Helpers;
- (iii) Payment of Gratuity to State Aided College Teachers (SACT) of State-aided Govt / Non-Govt Colleges;
- (iv) Payment of terminal benefits to SSK and MSK teachers engaged the Government-aided Educational Institutions;
- (v) Provision for Pensionary Charges in respect of Court Judges;
- (vi) Medical Reimbursement of retired Chief Justices and retired High Court Judges.

**Demand No.:18**  
**A-General Services**  
**(e) Pensions and Miscellaneous General Services**

**SUPPLEMENTARY ESTIMATE**  
**Head of Account : 2075 - Miscellaneous General Services**

<b>Voted Rs. 0</b>	<b>Charged Rs. 9,37,32,000</b>	<b>Total Rs. 9,37,32,000</b>
Abstract Account		Supplementary Estimate 2025-2026 Rs.
<hr/>		
<b>800- Other Expenditure</b>		
005- Clearance of suspense balances for payments made directly from the Cash balance of the State		
50- Other Charges		
	Charged	9,37,32,000
	<b>Grand Total</b>	<b>9,37,32,000</b>
	Voted	0
	Charged	9,37,32,000

**EXPLANATORY MEMORANDUM**

The Supplementary grant for an amount of Rs.9,37,32,000/-is required for clearance of suspense balances for payments made directly from the Cash balance of the State by RBI, CAS, Nagpur, in connection with court case decretal payments.

**Demand No.:18**  
**C-Economic Services**  
**(j) General Economic Services**

**SUPPLEMENTARY ESTIMATE**  
**Head of Account : 3475 - Other General Economic Services**

<b>Voted Rs. 28,000</b>	<b>Charged Rs. 0</b>	<b>Total Rs. 28,000</b>
Abstract Account		Supplementary Estimate 2025-2026 Rs.
<b>001- Direction and Administration</b>		
001- Directorate of Economic Offences under the Administrative control of the Finance Department.		
01- Salaries		
01- Pay	Voted	1,000
02- Dearness Allowance	Voted	1,000
03- House Rent Allowance	Voted	1,000
04- Ad hoc Bonus	Voted	1,000
07- Other Allowances	Voted	1,000
09- Ration Allowance	Voted	1,000
12- Medical Allowance	Voted	1,000
02- Wages		
	Voted	1,000
05- Rewards		
	Voted	1,000
07- Medical Reimbursements		
	Voted	1,000
11- Travel Expenses		
	Voted	1,000
12- Medical Reimbursements under WBHS 2008		
	Voted	1,000
13- Office Expenses		
01- Electricity	Voted	1,000
02- Telephone	Voted	1,000
03- Maintenance / P.O.L. for Office Vehicles	Voted	1,000
04- Other Office Expenses	Voted	1,000
21- Materials and Supplies/Stores and Equipment		
01- Diet	Voted	1,000
24- P.O.L.(Police,Ambulance etc.)		
	Voted	1,000
25- Clothing and Tentage (Police Uniform)		
	Voted	1,000
26- Advertising and Publicity Expenses		
	Voted	1,000
27- Minor Works/ Maintenance		
	Voted	1,000
28- Payment of Professional and Special Services		
02- Other charges	Voted	1,000
41- Secret Service Expenditure		
	Voted	1,000
50- Other Charges		

Abstract Account	Supplementary Estimate 2025-2026 Rs.	
	Voted	1,000
77- Computerisation	Voted	1,000
78- Outsourcing of Services	Voted	1,000
88- Escort Charges	Voted	1,000
98- Training	Voted	1,000
	<b>Grand Total</b>	<b>28,000</b>
	Voted	28,000
	Charged	0

### **EXPLANATORY MEMORANDUM**

The Supplementary grant is required for the establishment charges of the Directorate of Economic Offences under the Administrative control of the Finance Department.

**Demand No.:18**  
**CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT**  
**A-Capital Account of General Services**

**SUPPLEMENTARY ESTIMATE**  
**Head of Account : 4070 - Capital Outlay on Other Administrative Services**

<b>Voted Rs. 7,000</b>	<b>Charged Rs. 0</b>	<b>Total Rs. 7,000</b>
Abstract Account		Supplementary Estimate 2025-2026 Rs.
<b>001- Direction and Administration</b>		
048- Creation of IT Infrastructure and Computerisation of West Bengal Taxation Tribunal, Bidhannagar		
60- Other Capital Expenditure		Voted 1,000
051- Creation of IT infrastructure & Computerization of Registration Directorate		
60- Other Capital Expenditure		Voted 1,000
053- Creation of IT Infrastructure and Computerization of Directorate of State Lotteries		
60- Other Capital Expenditure		Voted 1,000
055- Creation of IT Infrastructure and Computerisation of the Directorate of Accounts and Treasuries		
60- Other Capital Expenditure		Voted 1,000
056- Creation of IT Infrastructure and Computerisation of Finance Department		
60- Other Capital Expenditure		Voted 1,000
060- Finance Department-Data Processing Centre(DPC)- Procurement under E- Governance initiative through GEM		
60- Other Capital Expenditure		Voted 1,000
061- Creation of IT Infrastructure and Computerisation of Directorate of Economic Offences		
60- Other Capital Expenditure		Voted 1,000
		<b>Grand Total 7,000</b>
		Voted 7,000
		Charged 0

## **EXPLANATORY MEMORANDUM**

The Supplementary grants are required for Creation of IT Infrastructure and computerisation of the following Offices:

- (i) West Bengal Taxation Tribunal, Bidhannagar;
- (ii) Directorate of Registration and Stamp Revenue;
- (iii) Directorate of State Lotteries;
- (iv) Directorate of Treasuries and Accounts;
- (v) Data Processing Centre(DPC)- Procurement under E-Governance initiative through GEM;
- (vi) Directorate of Economic Offences.

**Demand No.:19**  
**A-General Services**  
**(d) Administrative Services**

**SUPPLEMENTARY ESTIMATE**  
**Head of Account : 2070 - Other Administrative Services**

<b>Voted Rs. 0</b>	<b>Charged Rs. 5,74,000</b>	<b>Total Rs. 5,74,000</b>
Abstract Account		Supplementary Estimate 2025-2026 Rs.
<hr/>		
<b>108- Fire Protection and Control</b>		
001- Direction and Administration		
50- Other Charges		
	Charged	5,74,000
	<b>Grand Total</b>	<b>5,74,000</b>
	Voted	0
	Charged	5,74,000

**EXPLANATORY MEMORANDUM**

An amount of Rs. 5,74,000/-on account of decretal payment was drawn from contingency fund and supplementary grant of equivalent amount is required to repay to the fund during the current financial year.

**Demand No.:21**  
**C-Economic Services**  
**(a) Agriculture and Allied Activities**

**SUPPLEMENTARY ESTIMATE**  
**Head of Account : 2408 - Food, Storage and Warehousing**

<b>Voted Rs. 1,000</b>	<b>Charged Rs. 2,34,59,000</b>	<b>Total Rs. 2,34,60,000</b>
Abstract Account		Supplementary Estimate 2025-2026 Rs.
<hr/>		
<b>01- FOOD</b>		
<b>001- Direction and Administration</b>		
015- Reimbursement of salary, remuneration etc. of the employees of PSUs/Companies under the Process of Liquidation		
31- Grants-in-aid-GENERAL		
02- Other Grants	Voted	1,000
<b>102- Food Subsidies</b>		
009- Incidental charges excluding MSP for acquiring CMR and cost of fortification		
33- Subsidies		
05- Other Subsidies	Charged	1,86,63,000
<b>02- STORAGE AND WAREHOUSING</b>		
<b>800- Other Expenditure</b>		
012- Payment of compensation for construction of Food Storage/Warehouse		
14- Rents, Rates and Taxes		
	Charged	47,96,000
	<b>Grand Total</b>	<b>2,34,60,000</b>
	Voted	1,000
	Charged	2,34,59,000

**EXPLANATORY MEMORANDUM**

Supplementary grants are required for new service Heads of Account for Reimbursement of salary, remuneration etc. of the employees of PSUs/Companies under the Process of Liquidation.

Taking into account the savings available in the same section of the Grants, a token supplementary is sought.

An amount of Rs.2,34,59,000/- on account of decretal payment was drawn from contingency fund and supplementary grant of equivalent amount is required to repay to the fund during the current financial year.

**Demand No.:21**  
**CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT**  
**A-Capital Account of General Services**

**SUPPLEMENTARY ESTIMATE**  
**Head of Account : 4070 - Capital Outlay on Other Administrative Services**

<b>Voted Rs. 1,000</b>	<b>Charged Rs. 0</b>	<b>Total Rs. 1,000</b>
Abstract Account		Supplementary Estimate 2025-2026 Rs.
<hr/>		
<b>001- Direction and Administration</b>		
050- Procurement of Furniture for Guest House /Inspection Bungalow		
60- Other Capital Expenditure		
	Voted	1,000
	<b>Grand Total</b>	<b>1,000</b>
	Voted	1,000
	Charged	0

**EXPLANATORY MEMORANDUM**

Supplementary grants are required for new service Heads of Account for Procurement of Furniture for Guest House /Inspection Bungalow.

Taking into account the savings available in the same section of the Grants, a token supplementary is sought.

**Demand No.:22**  
**C-Economic Services**  
**(a) Agriculture and Allied Activities**

**SUPPLEMENTARY ESTIMATE**  
**Head of Account : 2401 - Crop Husbandry**

<b>Voted Rs. 1,000</b>	<b>Charged Rs. 0</b>	<b>Total Rs. 1,000</b>
Abstract Account		Supplementary Estimate 2025-2026 Rs.
<hr/>		
<b>796- Development Action Plan for Scheduled Tribes (DAPST)</b>		
135- Pradhan Mantri Janajatiya Unnat Gram Abhiyan under FPI & Horticulture		
31- Grants-in-aid-GENERAL		
02- Other Grants		
	Voted	1,000
	<b>Grand Total</b>	<b>1,000</b>
	Voted	1,000
	Charged	0

**EXPLANATORY MEMORANDUM**

The Supplementary grant is required under the new service head for implementation of the sub-scheme “Expenditure relating to Implementation of Integrated Financial Management System Pradhan Mantri Janajatiya Unnat Gram Abhiyan” under Centrally Sponsored Scheme Krishionnati Yojana.

**Demand No.:22**  
**CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT**  
**A-Capital Account of General Services**

**SUPPLEMENTARY ESTIMATE**  
**Head of Account : 4070 - Capital Outlay on Other Administrative Services**

<b>Voted Rs. 1,000</b>	<b>Charged Rs. 0</b>	<b>Total Rs. 1,000</b>
Abstract Account		Supplementary Estimate 2025-2026 Rs.
<b>001- Direction and Administration</b>		
064- Creation of IT infrastructure and Computerization of FPI&H Department.		
60- Other Capital Expenditure		
	Voted	1,000
	<b>Grand Total</b>	<b>1,000</b>
	Voted	1,000
	Charged	0

**EXPLANATORY MEMORANDUM**

The Supplementary grant is required under the new service head for creation of IT infrastructure and Computerization of FPI&H Department. Taking into account the savings available in the same section of the Grant, a token Supplementary is sought.

**Demand No.:23**  
**C-Economic Services**  
**(a) Agriculture and Allied Activities**

**SUPPLEMENTARY ESTIMATE**  
**Head of Account : 2406 - Forestry and Wild Life**

<b>Voted Rs. 13,000</b>	<b>Charged Rs. 0</b>	<b>Total Rs. 13,000</b>
Abstract Account		Supplementary Estimate 2025-2026 Rs.
<b>01- FORESTRY</b>		
<b>101- Forest Conservation Development &amp; Regeneration</b>		
025- Forest Fire Prevention and Management Scheme (SNA-SPARSH)		
50- Other Charges	Voted	1,000
<b>02- ENVIRONMENTAL FORESTRY AND WILD LIFE</b>		
<b>110- Wild Life Preservation</b>		
054- Integrated Development of Wild Life Habitats (SNA-SPARSH)		
50- Other Charges	Voted	1,000
055- Project Elephant (SNA-SPARSH)		
50- Other Charges	Voted	1,000
056- Project Tiger (Non recurring Component)(Centre State ratio 60:40)(SNA-SPARSH)		
27- Minor Works/ Maintenance	Voted	1,000
057- Project Tiger (Recurring Component)(Centre State ratio 50:50) (SNA-SPARSH)		
50- Other Charges	Voted	1,000
<b>789- Development Action Plan for Scheduled Castes (DAPSC)</b>		
012- Integrated Development of Wild Life Habitats (SNA-SPARSH)		
50- Other Charges	Voted	1,000
013- Project Elephant (SNA-SPARSH)		
50- Other Charges	Voted	1,000
014- Project Tiger (Non recurring Component)(Centre State ratio 60:40)(SNA-SPARSH)		
27- Minor Works/ Maintenance	Voted	1,000
015- Project Tiger (Recurring Component)(Centre State ratio 50:50) (SNA-SPARSH)		
50- Other Charges	Voted	1,000
<b>796- Development Action Plan for Scheduled Tribes (DAPST)</b>		
020- Integrated Development of Wild Life Habitats (SNA-SPARSH)		
50- Other Charges	Voted	1,000
021- Project Elephant (SNA-SPARSH)		
50- Other Charges	Voted	1,000
022- Project Tiger (Non recurring Component)(Centre State ratio 60:40)(SNA-SPARSH)		
27- Minor Works/ Maintenance		

Abstract Account	Supplementary Estimate 2025-2026 Rs.	
	Voted	1,000
023- Project Tiger (Recurring Component)(Centre State ratio 50:50) (SNA-SPARSH) 50- Other Charges	Voted	1,000
	<b>Grand Total</b>	<b>13,000</b>
	Voted	13,000
	Charged	0

### **EXPLANATORY MEMORANDUM**

Additional provision is required for New Service Heads opened for Forest Fire Prevention and Management Scheme under SNA-SPARSH, a new fund flow mechanism introduced by GoI during the current Financial Year.

Taking into account the savings available in the same section of the Grants, a token supplementary is sought.

Additional provision is required for New Service Heads opened for Integrated Development of Wild Life Habitats under SNA-SPARSH, a new fund flow mechanism introduced by GoI during the current Financial Year.

Taking into account the savings available in the same section of the Grants, a token supplementary is sought.

Additional provision is required for New Service Heads opened for Project Tiger and Project Elephant under SNA-SPARSH, a new fund flow mechanism introduced by GoI during the current Financial Year.

Taking into account the savings available in the same section of the Grants, a token supplementary is sought.

**Demand No.:24**  
**A-General Services**  
**(c) Interest of Payment and Servicing of Debt**

**SUPPLEMENTARY ESTIMATE**  
**Head of Account : 2049 - Interest Payments**

<b>Voted Rs. 0</b>	<b>Charged Rs. 1,05,30,000</b>	<b>Total Rs. 1,05,30,000</b>
Abstract Account		Supplementary Estimate 2025-2026 Rs.
<b>60- INTEREST ON OTHER OBLIGATIONS</b>		
<b>701- Miscellaneous</b>		
018- Interest on Finance Commission Grants relating to Health & FW Department		
45- Interest/Dividend		
	Charged	1,05,30,000
	<b>Grand Total</b>	<b>1,05,30,000</b>
	Voted	0
	Charged	1,05,30,000

**EXPLANATORY MEMORANDUM**

Additional provision is required for payment of interest in Finance Commission grants for health sector. Taking into account the savings available in the same section of the Grants, a token supplementary is sought.

**Demand No.:24**  
**B-Social Services**  
**(b) Health and Family Welfare**

**SUPPLEMENTARY ESTIMATE**  
**Head of Account : 2210 - Medical and Public Health**

<b>Voted Rs. 1,000</b>	<b>Charged Rs. 0</b>	<b>Total Rs. 1,000</b>
Abstract Account		Supplementary Estimate 2025-2026 Rs.
<hr/>		
<b>03- RURAL HEALTH SERVICES--ALLOPATHY</b>		
<b>110- Hospitals and Dispensaries</b>		
012- Operationalization of Mobile Medical Unit		
78- Outsourcing of Services		
	Voted	1,000
	<b>Grand Total</b>	<b>1,000</b>
	Voted	1,000
	Charged	0

**EXPLANATORY MEMORANDUM**

Additional provision is required for New Service Head opened for Recurring Cost Operationalization of Mobile Medical Unit under RURAL HEALTH SERVICES under H&FW. Taking into account the savings available in the same section of the Grants, a token supplementary is sought.

**Demand No.:24**  
**CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT**  
**A-Capital Account of General Services**

**SUPPLEMENTARY ESTIMATE**  
**Head of Account : 4070 - Capital Outlay on Other Administrative Services**

<b>Voted Rs. 1,000</b>	<b>Charged Rs. 0</b>	<b>Total Rs. 1,000</b>
Abstract Account		Supplementary Estimate 2025-2026 Rs.
<hr/>		
<b>001- Direction and Administration</b>		
052- Creation of IT Infrastructure and Computerization		
60- Other Capital Expenditure		
	Voted	1,000
	<b>Grand Total</b>	<b>1,000</b>
	Voted	1,000
	Charged	0

**EXPLANATORY MEMORANDUM**

Supplementary grant is required for capital expenditure for newly created Head opened for Creation of IT Infrastructure and Computerization of Secretariat & Directorate of H&FW. Taking into account the savings available in the same section of the grant, a token supplementary is sought.

**Demand No.:24**  
**B-Capital Account of Social Services**  
**(b) Health and Family Welfare**

**SUPPLEMENTARY ESTIMATE**

**Head of Account : 4210 - Capital Outlay on Medical and Public Health**

<b>Voted Rs. 2,000</b>	<b>Charged Rs. 5,74,000</b>	<b>Total Rs. 5,76,000</b>
Abstract Account		Supplementary Estimate 2025-2026 Rs.
<hr/>		
<b>01- URBAN HEALTH SERVICES</b>		
<b>110- Hospitals and Dispensaries</b>		
014- District, Sub-Division and other Urban Hospitals		
53- Major Works / Land and Buildings		
	Charged	5,74,000
<b>04- PUBLIC HEALTH</b>		
<b>107- Public Health Laboratories</b>		
004- State Contribution for Infrastructure Development of Laboratories under Central Sector Scheme "Strengthening of Food Testing System" (State Share)		
52- Machinery and Equipment/Tools and Plants		
	Voted	1,000
<b>200- Other Programmes</b>		
012- Construction of Working Women Hostels under Part X of Scheme for SASCI 2024-25		
53- Major Works / Land and Buildings		
	Voted	1,000
		<hr/> <b>Grand Total</b> <hr/>
	Voted	2,000
	Charged	5,74,000
<hr/>		

**EXPLANATORY MEMORANDUM**

(i) Supplementary grants are required for new service Heads opened for State Contribution for Infrastructure Development of Laboratories under Central Sector Scheme "Strengthening of Food Testing System.

Taking into account the savings available in the same section of the Grants, a token supplementary is sought.

(ii) An amount of Rs.5,74,000 /- on account of decretal payment was drawn from contingency fund and supplementary grant of equivalent amount is required to repay to the fund during the current financial year.

(iii) Additional provision is required for new Service Head opened for meeting the cost of construction of Working Women Hostels under Part-X of the Scheme for SASCI, 2024-25.

**Demand No.:25**  
**C-Economic Services**  
**(g) Transport**

**SUPPLEMENTARY ESTIMATE**  
**Head of Account : 3054 - Roads and Bridges**

<b>Voted Rs. 47,31,10,000</b>	<b>Charged Rs. 0</b>	<b>Total Rs. 47,31,10,000</b>
Abstract Account		Supplementary Estimate 2025-2026 Rs.
<hr/>		
<b>01- NATIONAL HIGHWAYS</b>		
<b>337- Road Works</b>		
001- Adjustment of Disallowed claims in connection with National Highways		
50- Other Charges	Voted	47,31,08,000
<b>04- DISTRICT AND OTHER ROADS</b>		
<b>105- Maintenance and Repairs</b>		
007- Repairing Potholes and Damaged Road Surface		
19- Maintenance	Voted	1,000
008- Maintenance of Computers, Accessories and Printers		
77- Computerisation	Voted	1,000
	<b>Grand Total</b>	<b>47,31,10,000</b>
	Voted	47,31,10,000
	Charged	0

**EXPLANATORY MEMORANDUM**

The supplementary grant is required for adjustment on account of Disallowed claims in connection with National Highways.

**Demand No.:25**  
**CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT**  
**A-Capital Account of General Services**

**SUPPLEMENTARY ESTIMATE**  
**Head of Account : 4059 - Capital Outlay on Public Works**

<b>Voted Rs. 0</b>	<b>Charged Rs. 60,37,000</b>	<b>Total Rs. 60,37,000</b>
Abstract Account		Supplementary Estimate 2025-2026 Rs.
<b>01- OFFICE BUILDINGS</b>		
<b>051- Construction</b>		
012- Construction of office buildings of PWD Civil		
53- Major Works / Land and Buildings		
	Charged	60,37,000
	<b>Grand Total</b>	<b>60,37,000</b>
	Voted	0
	Charged	60,37,000

**EXPLANATORY MEMORANDUM**

An amount of Rs.60,37,000 /- on account of decretal payment was drawn from contingency fund and supplementary grant of equivalent amount is required to repay to the fund during the current financial year.

**Demand No.:25**  
**C-Capital Account of Economic Services**  
**(g) Capital Account of Transport**

**SUPPLEMENTARY ESTIMATE**  
**Head of Account : 5054 - Capital Outlay on Roads and Bridges**

Voted Rs. 0	Charged Rs. 22,95,82,000	Total Rs. 22,95,82,000
Abstract Account		Supplementary Estimate 2025-2026 Rs.
<hr/>		
<b>03- STATE HIGHWAYS</b>		
<b>337- Road Works</b>		
001- Development of State Roads(Construction)		
53- Major Works / Land and Buildings	Charged	1,44,00,000
011- Improvement of State Roads & Bridges		
53- Major Works / Land and Buildings	Charged	19,15,67,000
<b>800- Other Expenditure</b>		
001- Development of State Roads(other than BMS)		
53- Major Works / Land and Buildings	Charged	70,34,000
<b>04- DISTRICT AND OTHER ROADS</b>		
<b>337- Road Works</b>		
002- Development of State Roads- District Roads		
53- Major Works / Land and Buildings	Charged	37,05,000
<b>05- ROADS</b>		
<b>337- Roads Work</b>		
001- Procurement of Land for Construction of Roads, Bridges/Extension of Roads		
53- Major Works / Land and Buildings	Charged	1,28,76,000
	<b>Grand Total</b>	<b>22,95,82,000</b>
	Voted	0
	Charged	22,95,82,000

**EXPLANATORY MEMORANDUM**

An amount of Rs.22,95,82,000 /- on account of decretal payment was drawn from contingency fund and supplementary grant of equivalent amount is required to repay to the fund during the current financial year.

**Demand No.:28**  
**B-Social Services**  
**(c) Water Supply, Sanitation, Housing and Urban Development**

**SUPPLEMENTARY ESTIMATE**  
**Head of Account : 2216 - Housing**

<b>Voted Rs. 2,000</b>	<b>Charged Rs. 0</b>	<b>Total Rs. 2,000</b>
Abstract Account		Supplementary Estimate 2025-2026 Rs.
<hr/>		
<b>02- URBAN HOUSING</b>		
<b>105- Releases under The Real Estate (Regulation and Development) Act, 2016</b>		
004- West Bengal Real Estate Appellate Tribunal(WBREAT)		
31- Grants-in-aid-GENERAL		
02- Other Grants	Voted	1,000
36- Grants-in-aid-Salaries	Voted	1,000
		<hr/>
<b>Grand Total</b>		<b>2,000</b>
		<hr/>
Voted		2,000
Charged		0

**EXPLANATORY MEMORANDUM**

Supplementary grants are required for new service Heads opened for West Bengal Real Estate Appellate Tribunal (WBREAT),  
Taking into account the savings available in the section of grants , a token supplementary is sought.

**Demand No.:30**

**B-Social Services**

**a) Education, Sports, Art and Culture**

**SUPPLEMENTARY ESTIMATE**

**Head of Account : 2205 - Art and Culture**

<b>Voted Rs. 1,000</b>	<b>Charged Rs. 0</b>	<b>Total Rs. 1,000</b>
Abstract Account		Supplementary Estimate 2025-2026 Rs.
<b>102- Promotion of Arts and Culture</b>		
064- Paschimbanga Jatra Academy		
31- Grants-in-aid-GENERAL		
02- Other Grants		
	Voted	1,000
	<b>Grand Total</b>	<b>1,000</b>
	Voted	1,000
	Charged	0

**EXPLANATORY MEMORANDUM**

Additional provision is required under the newly opened Service Head to meet the recurring operational costs of Paschimbanga Jatra Academy under the I&CA Department.

Taking into account the savings available in the same section of the Grants, a token supplementary is sought

**Demand No.:31**  
**C-Capital Account of Economic Services**  
**(f) Capital Account of Industry and Minerals**

**SUPPLEMENTARY ESTIMATE**

**Head of Account : 4859 - Capital Outlay On Telecommunication And Electronics Industries**

<b>Voted Rs. 12,50,00,000</b>	<b>Charged Rs. 0</b>	<b>Total Rs. 12,50,00,000</b>
Abstract Account		Supplementary Estimate 2025-2026 Rs.
<b>01- TELE-COMMUNICATIONS</b>		
<b>004- Research and Development</b>		
001- Development and upgradation of infrastructure relating to information technology		
60- Other Capital Expenditure		
	Voted	12,50,00,000
	<b>Grand Total</b>	<b>12,50,00,000</b>
	Voted	12,50,00,000
	Charged	0

**EXPLANATORY MEMORANDUM**

The supplementary grant is required for development and up-gradation of infrastructure relating to information technology.

**Demand No.:32**  
**C-Economic Services**  
**(d) Irrigation and Flood Control**

**SUPPLEMENTARY ESTIMATE**  
**Head of Account : 2701 - Medium Irrigation**

<b>Voted Rs. 0</b>	<b>Charged Rs. 10,00,000</b>	<b>Total Rs. 10,00,000</b>
Abstract Account		Supplementary Estimate 2025-2026 Rs.
<hr/>		
<b>80- GENERAL</b>		
<b>001- Direction and Administration</b>		
001- General Administration		
50- Other Charges		
	Charged	10,00,000
	<b>Grand Total</b>	<b>10,00,000</b>
	Voted	0
	Charged	10,00,000

**EXPLANATORY MEMORANDUM**

i) An amount of Rs.10,00,000/- on account of decretal payment was drawn from contingency fund and supplementary grant of equivalent amount is required to repay to the fund during the current financial year.

ii) The Supplementary grant is required for administrative expenses of the General establishment of I&W Dept.

**Demand No.:32**  
**C-Economic Services**  
**(d) Irrigation and Flood Control**

**SUPPLEMENTARY ESTIMATE**  
**Head of Account : 2711 - Flood Control and Drainage**

<b>Voted Rs. 0</b>	<b>Charged Rs. 11,39,000</b>	<b>Total Rs. 11,39,000</b>
Abstract Account		Supplementary Estimate 2025-2026 Rs.
<hr/>		
<b>01- FLOOD CONTROL</b>		
<b>001- Direction and Administration</b>		
003- Old liabilities due to rental compensation of derequisitioned land in Flood Control Sector		
14- Rents, Rates and Taxes		
	Charged	11,39,000
	<b>Grand Total</b>	<b>11,39,000</b>
	Voted	0
	Charged	11,39,000

**EXPLANATORY MEMORANDUM**

i) An amount of Rs.11,39,000/- on account of decretal payment was drawn from contingency fund and supplementary grant of equivalent amount is required to repay to the fund during the current financial year.

ii) The Supplementary grant is required for payment of rent, rates & taxes for clearing the old liabilities due to rental compensation of de-requisitioned land in Flood Control Sector.

**Demand No.:32**  
**C-Capital Account of Economic Services**  
**(d) Capital Account of Irrigation and Flood Control**

**SUPPLEMENTARY ESTIMATE**  
**Head of Account : 4700 - Capital Outlay on Major Irrigation**

<b>Voted Rs. 0</b>	<b>Charged Rs. 6,81,000</b>	<b>Total Rs. 6,81,000</b>
Abstract Account		Supplementary Estimate 2025-2026 Rs.
<hr/>		
<b>02- Kangsabati Reservoir Project</b>		
<b>800- Other Expenditure</b>		
001- Special Repair to Kangsabati Reservoir Project		
53- Major Works / Land and Buildings	Charged	68,000
<b>04- Teesta Barrage Project</b>		
<b>800- Other Expenditure</b>		
001- Works for Teesta Barrage Project		
53- Major Works / Land and Buildings	Charged	6,13,000
	<b>Grand Total</b>	<b>6,81,000</b>
	Voted	0
	Charged	6,81,000

**EXPLANATORY MEMORANDUM**

i) An amount of Rs.6,81,000/- on account of decretal payment was drawn from contingency fund and supplementary grant of equivalent amount is required to repay to the fund during the current financial year.

ii) The Supplementary grants are required for Special Repair to Kangsabati Reservoir Project and Works for Teesta Barrage Project.

**Demand No.:32**  
**C-Capital Account of Economic Services**  
**(d) Capital Account of Irrigation and Flood Control**

**SUPPLEMENTARY ESTIMATE**  
**Head of Account : 4701 - Capital Outlay on Major & Medium Irrigation**

<b>Voted Rs. 0</b>	<b>Charged Rs. 11,24,000</b>	<b>Total Rs. 11,24,000</b>
Abstract Account		Supplementary Estimate 2025-2026 Rs.
<hr/>		
<b>04- MEDIUM IRRIGATION-NON-COMMERCIAL</b>		
<b>101- Medium Irrigation Schemes</b>		
096- Special Repair to Completed Medium Irrigation Schemes		
53- Major Works / Land and Buildings		
	Charged	11,24,000
	<b>Grand Total</b>	<b>11,24,000</b>
	Voted	0
	Charged	11,24,000

**EXPLANATORY MEMORANDUM**

- i) An amount of Rs.11,24,000 /- on account of decretal payment was drawn from contingency fund and supplementary grant of equivalent amount is required to repay to the fund during the current financial year.
  
- ii) The Supplementary grant is required for repair works of Medium Irrigation Schemes under the I&W Dept.



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<b>Grand Total</b>	<b>13,96,25,000</b>
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Voted	6,000
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Charged	13,96,19,000
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### EXPLANATORY MEMORANDUM

i) An amount of Rs.13,96,19,000/- on account of decretal payment was drawn from contingency fund and supplementary grant of equivalent amount is required to repay to the fund during the current financial year.

ii)The Supplementary grant is required under the new service heads i.c.w. implementation of various components centrally sponsored 'Flood Management Programme and River Management Activities and Works Related to Border Areas'. Taking into account the savings available in the same section of the Grant, a token Supplementary is sought.

**Demand No.:33**  
**CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT**  
**A-Capital Account of General Services**

**SUPPLEMENTARY ESTIMATE**  
**Head of Account : 4059 - Capital Outlay on Public Works**

<b>Voted Rs. 60,25,00,000</b>	<b>Charged Rs. 0</b>	<b>Total Rs. 60,25,00,000</b>
Abstract Account		Supplementary Estimate 2025-2026 Rs.
<b>60- OTHER BUILDINGS</b>		
<b>051- Constructions</b>		
011- Construction of Correctional Homes		
53- Major Works / Land and Buildings		
	Voted	60,25,00,000
	<b>Grand Total</b>	<b>60,25,00,000</b>
	Voted	60,25,00,000
	Charged	0

**EXPLANATORY MEMORANDUM**

The Supplementary grant is required for construction of new Central Correctional Home at Baruiipur.

**Demand No.:33**  
**B-Capital Account of Social Services**  
**(c) Water Supply, Sanitation, Housing and Urban Development**

**SUPPLEMENTARY ESTIMATE**  
**Head of Account : 4216 - Capital Outlay on Housing**

<b>Voted Rs. 2,27,26,000</b>	<b>Charged Rs. 0</b>	<b>Total Rs. 2,27,26,000</b>
Abstract Account		Supplementary Estimate 2025-2026 Rs.
<hr/>		
<b>01- GOVERNMENT RESIDENTIAL BUILDINGS</b>		
<b>106- General Pool Accommodation</b>		
028- Construction of Quarters/Barracks for Officers and Staff in different Jails		
53- Major Works / Land and Buildings		
	Voted	2,27,26,000
	<b>Grand Total</b>	<b>2,27,26,000</b>
	Voted	2,27,26,000
	Charged	0

**EXPLANATORY MEMORANDUM**

Additional Provision is required for construction of Quarters/Barracks for Officers and Staffs of Correctional Homes .

**Demand No.:34**  
**A-General Services**  
**(a) Organs of State**

**SUPPLEMENTARY ESTIMATE**  
**Head of Account : 2014 - Administration of Justice**

**Voted Rs. 34,16,30,000** **Charged Rs. 0** **Total Rs. 34,16,30,000**

Abstract Account		Supplementary Estimate 2025-2026 Rs.
<b>102- High Courts</b>		
003- Appellate Side		
77- Computerisation	Voted	20,26,000
008- Computerisation Project of Calcutta High Court - Recurring Expenses.		
13- Office Expenses		
02- Telephone	Voted	7,57,68,000
<b>103- Special Courts</b>		
001- Setting up of Special Court for C.B.I. Cases in W.B.		
02- Wages	Voted	13,22,000
11- Travel Expenses	Voted	48,000
12- Medical Reimbursements under WBHS 2008	Voted	1,14,000
<b>105- Civil and Sessions Courts</b>		
001- Civil and Sessions Courts		
01- Salaries		
02- Dearness Allowance	Voted	8,18,37,000
07- Other Allowances	Voted	5,00,00,000
11- Compensatory Allowance	Voted	26,50,000
02- Wages	Voted	80,41,000
11- Travel Expenses	Voted	87,64,000
13- Office Expenses		
02- Telephone	Voted	30,22,000
03- Maintenance / P.O.L. for Office Vehicles	Voted	2,47,49,000
04- Other Office Expenses	Voted	54,25,000
19- Maintenance	Voted	20,45,000
77- Computerisation	Voted	1,35,50,000
78- Outsourcing of Services	Voted	1,63,000
004- City Civil and Sessions Courts		
01- Salaries		
02- Dearness Allowance	Voted	5,82,000
12- Medical Allowance	Voted	48,29,000
02- Wages	Voted	60,000

Abstract Account		Supplementary Estimate 2025-2026 Rs.
07- Medical Reimbursements	Voted	28,81,000
11- Travel Expenses	Voted	7,62,000
13- Office Expenses		
01- Electricity	Voted	1,46,28,000
03- Maintenance / P.O.L. for Office Vehicles	Voted	51,72,000
04- Other Office Expenses	Voted	30,28,000
50- Other Charges	Voted	86,000
005- Judicial Magistrates' Courts		
01- Salaries		
02- Dearness Allowance	Voted	1,60,35,000
11- Compensatory Allowance	Voted	9,21,000
12- Medical Allowance	Voted	1,31,22,000
	<b>Grand Total</b>	<b>34,16,30,000</b>
	Voted	34,16,30,000
	Charged	0

#### **EXPLANATORY MEMORANDUM**

The Supplementary grant of Rs.34,16,30,000/- are required for :

- (i) High Court
- (ii) Setting up of Special Court for C.B.I. Cases in W.B,
- (iii) Civil and Sessions Courts,
- (iv) City Civil and Sessions Courts,
- (v) Judicial Magistrates' Courts

**Demand No.:34**

**A-General Services**

**(b) Fiscal Services**

**SUPPLEMENTARY ESTIMATE**

**Head of Account : 2029 - Land Revenue**

**Voted Rs. 16,05,000**

**Charged Rs. 0**

**Total Rs. 16,05,000**

Abstract Account

Supplementary  
Estimate 2025-2026  
Rs.

**105- Management of Ex-Zamindari Estates**

003- Temporary Establishment and Other Charges for Payment of Compensation

Management of Murshidabad Estate

02- Wages

Voted 16,05,000

**Grand Total 16,05,000**

Voted 16,05,000  
Charged 0

**EXPLANATORY MEMORANDUM**

Supplementary grant is required for Temporary Establishment and Other Charges for Payment of Compensation Management of Murshidabad Estate

**Demand No.:34**  
**A-General Services**  
**(d) Administrative Services**

**SUPPLEMENTARY ESTIMATE**  
**Head of Account : 2052 - Secretariat--General Services**

<b>Voted Rs. 58,57,000</b>	<b>Charged Rs. 0</b>	<b>Total Rs. 58,57,000</b>
Abstract Account		Supplementary Estimate 2025-2026 Rs.
<hr/>		
<b>090- Secretariat</b>		
009- Judicial Department		
01- Salaries		
04- Ad hoc Bonus	Voted	16,000
07- Other Allowances	Voted	40,00,000
07- Medical Reimbursements		
	Voted	10,00,000
12- Medical Reimbursements under WBHS 2008		
	Voted	70,000
13- Office Expenses		
02- Telephone	Voted	12,000
03- Maintenance / P.O.L. for Office Vehicles	Voted	7,59,000
	<b>Grand Total</b>	<b>58,57,000</b>
	Voted	58,57,000
	Charged	0

**EXPLANATORY MEMORANDUM**

Supplementary grant is required for establishment charges of the Secretariat of Judicial Department.

**Demand No.:34**  
**A-General Services**  
**(d) Administrative Services**

**SUPPLEMENTARY ESTIMATE**  
**Head of Account : 2070 - Other Administrative Services**

<b>Voted Rs. 49,27,000</b>	<b>Charged Rs. 0</b>	<b>Total Rs. 49,27,000</b>
Abstract Account		Supplementary Estimate 2025-2026 Rs.
<hr/>		
<b>003- Training</b>		
004- Establishment of State Judicial Academy.		
01- Salaries		
04- Ad hoc Bonus	Voted	5,000
11- Travel Expenses	Voted	1,45,000
12- Medical Reimbursements under WBHS 2008	Voted	29,000
77- Computerisation	Voted	47,48,000
	<hr/>	
	<b>Grand Total</b>	<b>49,27,000</b>
	Voted	49,27,000
	Charged	0

**EXPLANATORY MEMORANDUM**

Supplementary grant is required for Establishment of State Judicial Academy.

**Demand No.:34**  
**B-Social Services**  
**(g) Social Welfare and Nutrition**

**SUPPLEMENTARY ESTIMATE**  
**Head of Account : 2235 - Social Security And Welfare**

<b>Voted Rs. 7,28,21,000</b>	<b>Charged Rs. 0</b>	<b>Total Rs. 7,28,21,000</b>
Abstract Account		Supplementary Estimate 2025-2026 Rs.
<hr/>		
<b>60- OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES</b>		
<b>200- Other Programmes</b>		
037- Legal Services Authority for West Bengal		
36- Grants-in-aid-Salaries		
	Voted	7,28,21,000
	<b>Grand Total</b>	<b>7,28,21,000</b>
	Voted	7,28,21,000
	Charged	0

**EXPLANATORY MEMORANDUM**

Supplementary grant is required for establishment charges of Legal Services Authority for West Bengal.



**Demand No.:34**  
**CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT**  
**A-Capital Account of General Services**

**SUPPLEMENTARY ESTIMATE**  
**Head of Account : 4070 - Capital Outlay on Other Administrative Services**

<b>Voted Rs. 30,97,25,000</b>	<b>Charged Rs. 0</b>	<b>Total Rs. 30,97,25,000</b>
Abstract Account		Supplementary Estimate 2025-2026 Rs.
<b>001- Direction and Administration</b>		
016- IT Infrastructure under Judiciary		
60- Other Capital Expenditure		
	Voted	30,97,25,000
	<b>Grand Total</b>	<b>30,97,25,000</b>
	Voted	30,97,25,000
	Charged	0

**EXPLANATORY MEMORANDUM**

Supplementary grant is required for expenditure in connection with IT Infrastructure under Judiciary.

**Demand No.:35**  
**A-General Services**  
**(d) Administrative Services**

**SUPPLEMENTARY ESTIMATE**  
**Head of Account : 2059 - Public Works**

<b>Voted Rs. 1,000</b>	<b>Charged Rs. 0</b>	<b>Total Rs. 1,000</b>
Abstract Account		Supplementary Estimate 2025-2026 Rs.
<hr/>		
<b>01- OFFICE BUILDINGS</b>		
<b>053- Maintenance and Repairs</b>		
052- Repair & Maintenance of Office Buildings		
27- Minor Works/ Maintenance		
	Voted	1,000
	<b>Grand Total</b>	<b>1,000</b>
	Voted	1,000
	Charged	0

**EXPLANATORY MEMORANDUM**

The supplementary grants is required for new service Head of Account opened for repair & maintenance of office buildings under the Labour Department.

Taking into account the savings available in the section of grants , a token supplementary is sought.

**Demand No.:37**  
**CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT**  
**A-Capital Account of General Services**

**SUPPLEMENTARY ESTIMATE**  
**Head of Account : 4070 - Capital Outlay on Other Administrative Services**

<b>Voted Rs. 1,000</b>	<b>Charged Rs. 0</b>	<b>Total Rs. 1,000</b>
Abstract Account		Supplementary Estimate 2025-2026 Rs.
<b>001- Direction and Administration</b>		
062- Capital Expenditure on New Infrastructure Facility (other than IT) at Law Deptt.		
60- Other Capital Expenditure		
	Voted	1,000
	<b>Grand Total</b>	<b>1,000</b>
	Voted	1,000
	Charged	0

**EXPLANATORY MEMORANDUM**

Supplementary grants are required for new service Heads of Account for Capital Expenditure on New Infrastructure Facility (other than IT) at Law Deptt. Taking into account the savings available in the same section of the Grants, a token supplementary is sought.

**Demand No.:38**  
**B-Social Services**  
**(e) Welfare of SC, ST and OBC's**

**SUPPLEMENTARY ESTIMATE**

**Head of Account : 2225 - Welfare Of Scheduled Castes, Scheduled Tribes, Other Backward Classes And Minorities**

<b>Voted Rs. 1,000</b>	<b>Charged Rs. 0</b>	<b>Total Rs. 1,000</b>
Abstract Account		Supplementary Estimate 2025-2026 Rs.
<hr/>		
<b>04- WELFARE OF MINORITIES</b>		
<b>190- Assistance To Public Sector And Other Undertakings</b>		
002- Pre-Examination training of Minorities students for JEE / WBJEE / NEET Examination (under Yogyashree)		
31- Grants-in-aid-GENERAL		
02- Other Grants	Voted	1,000
	<b>Grand Total</b>	<b>1,000</b>
	Voted	1,000
	Charged	0

**EXPLANATORY MEMORANDUM**

The Supplementary grant is required for new Service Head of Account opened for providing grant Pre-Examination training of Minorities students for JEE / WBJEE / NEET Examination (under Yogyashree)

**Demand No.:40**  
**C-Economic Services**  
**(b) Rural Development**

**SUPPLEMENTARY ESTIMATE**  
**Head of Account : 2501 - Special Programmes for Rural Development**

<b>Voted Rs. 2,000</b>	<b>Charged Rs. 0</b>	<b>Total Rs. 2,000</b>
Abstract Account		Supplementary Estimate 2025-2026 Rs.
<b>06- SELF EMPLOMENT PROGRAMMES</b>		
<b>789- Development Action Plan for Scheduled Castes (DAPSC)</b>		
010- Integrated Farming Cluster under MKSP under DAY-NRLM (SNA-SPARSH)		
31- Grants-in-aid-GENERAL		
02- Other Grants	Voted	1,000
<b>796- Development Action Plan for Scheduled Tribes (DAPST)</b>		
009- Integrated Farming Cluster under MKSP under DAY-NRLM (SNA-SPARSH)		
31- Grants-in-aid-GENERAL		
02- Other Grants	Voted	1,000
<b>Grand Total</b>		<b>2,000</b>
Voted		2,000
Charged		0

**EXPLANATORY MEMORANDUM**

Additional provision is required for New Service Head opened for Integrated Farming Cluster under MKSP under DAY-NRLM (SNA-SPARSH), a new fundflow mechanism introduced by GoI during the current Financial Year.

Taking into account the savings available in the same section of the Grants, a token supplementary is sought.

**Demand No.:40**  
**C-Economic Services**  
**(b) Rural Development**

**SUPPLEMENTARY ESTIMATE**  
**Head of Account : 2515 - Other Rural Development Programmes**

<b>Voted Rs. 14,000</b>	<b>Charged Rs. 0</b>	<b>Total Rs. 14,000</b>
Abstract Account		Supplementary Estimate 2025-2026 Rs.
<b>101- Panchayati Raj</b>		
036- Rashtriya Gram Swaraj Abhiyan (RGSA) (SNA-SPARSH)		
31- Grants-in-aid-GENERAL		
02- Other Grants	Voted	1,000
35- Grants for creation of Capital Assets		
	Voted	1,000
<b>196- Assistance to Zilla Parishad / District level Panchayats</b>		
028- Un-Tied Grants to Zilla Parishads as per recommendation of Sixth State Finance Commission		
31- Grants-in-aid-GENERAL		
02- Other Grants	Voted	1,000
029- Un-Tied Grants from Incentive Fund to Zilla Parishads as per recommendation of Sixth State Finance Commission		
31- Grants-in-aid-GENERAL		
02- Other Grants	Voted	1,000
<b>197- Assistance to Block Panchayats</b>		
019- Un-Tied Grants to Panchayat Samity as per recommendation of Sixth State Finance Commission		
31- Grants-in-aid-GENERAL		
02- Other Grants	Voted	1,000
020- Un-Tied Grants from Incentive Fund to Panchayat Samity as per recommendation of Sixth State Finance Commission		
31- Grants-in-aid-GENERAL		
02- Other Grants	Voted	1,000
<b>198- Assistance to Gram Panchayats</b>		
020- Un-Tied Grants to Panchayat Bodies as per recommendation of Sixth State Finance Commission		
31- Grants-in-aid-GENERAL		
02- Other Grants	Voted	1,000
021- Un-Tied Grants from Incentive Fund to Gram Panchayat as per recommendation of Sixth State Finance Commission		
31- Grants-in-aid-GENERAL		
02- Other Grants	Voted	1,000
<b>789- Development Action Plan for Scheduled Castes (DAPSC)</b>		
027- Rashtriya Gram Swaraj Abhiyan (RGSA) (SNA-SPARSH)		
31- Grants-in-aid-GENERAL		
02- Other Grants	Voted	1,000
35- Grants for creation of Capital Assets		
	Voted	1,000
028- Un-Tied Grants to Panchayat Bodies as per recommendation of Sixth State Finance Commission		

Abstract Account		Supplementary Estimate 2025-2026 Rs.
31- Grants-in-aid-GENERAL		
02- Other Grants	Voted	1,000
<b>796- Development Action Plan for Scheduled Tribes (DAPST)</b>		
025- Rashtriya Gram Swaraj Abhiyan (RGSA) (SNA-SPARSH)		
31- Grants-in-aid-GENERAL		
02- Other Grants	Voted	1,000
35- Grants for creation of Capital Assets	Voted	1,000
026- Un-Tied Grants to Panchayat Bodies as per recommendation of Sixth State Finance Commission		
31- Grants-in-aid-GENERAL		
02- Other Grants	Voted	1,000
	<b>Grand Total</b>	<b>14,000</b>
	Voted	14,000
	Charged	0

### EXPLANATORY MEMORANDUM

Additional provision is required for New Service Head opened for Rashtriya Gram Swaraj Abhiyan (RGSA) under SNA-SPARSH, a new fundflow mechanism introduced by GoI during the current Financial Year.

Taking into account the savings available in the same section of the Grants, a token supplementary is sought.

**Demand No.:40**  
**C-Economic Services**  
**(h) Communications**

**SUPPLEMENTARY ESTIMATE**  
**Head of Account : 3275 - Other Communication Services**

<b>Voted Rs. 3,000</b>	<b>Charged Rs. 0</b>	<b>Total Rs. 3,000</b>
Abstract Account		Supplementary Estimate 2025-2026 Rs.
<b>196- Assistance to Zilla Parishads District level Panchayats</b>		
001- Revenue Collected under West Bengal Telecom Guidelines 2023 in r/o P&RD Department for Zilla Parishads		
31- Grants-in-aid-GENERAL		
02- Other Grants		Voted 1,000
<b>197- Assistance to Block Panchayats Intermediate level Panchayats</b>		
001- Revenue Collected under West Bengal Telecom Guidelines 2023 in r/o P&RD Department for Panchayat Samitis		
31- Grants-in-aid-GENERAL		
02- Other Grants		Voted 1,000
<b>198- Assistance to Gram Panchayats</b>		
001- Revenue Collected under West Bengal Telecom Guidelines 2023 in r/o P&RD Department for Gram Panchayats		
31- Grants-in-aid-GENERAL		
02- Other Grants		Voted 1,000
<b>Grand Total</b>		<b>3,000</b>
		Voted 3,000
		Charged 0

**EXPLANATORY MEMORANDUM**

The Supplementary grants are required new Service Heads of Account for expenditure regarding Revenue Collected under West Bengal Telecom Guidelines 2023 in r/o P&RD Department for the RLBs.

Taking into account the savings available in the same section of the Grants, a token supplementary is sought.

**Demand No.:40**  
**D-Grants-in-Aid and Contributions**

**SUPPLEMENTARY ESTIMATE**

**Head of Account : 3604 - Compensation and Assignments to Local Bodies and Panchayati Raj Institutions**

<b>Voted Rs. 2,000</b>	<b>Charged Rs. 0</b>	<b>Total Rs. 2,000</b>
Abstract Account		Supplementary Estimate 2025-2026 Rs.
<b>106- Taxes on Vehicles</b>		
006- Tied Grants to Panchayat Bodies in respect of Taxes on Vehicles as per recommendation of Sixth State Finance Commission		
31- Grants-in-aid-GENERAL		
02- Other Grants	Voted	1,000
<b>108- Taxes on Professions, Trade, Callings and Employment</b>		
004- Tied Grants to Panchayat Bodies in respect of Taxes on Professions, Trade, Callings and Employment as per recommendation of Sixth State Finance Commission		
31- Grants-in-aid-GENERAL		
02- Other Grants	Voted	1,000
<b>Grand Total</b>		<b>2,000</b>
Voted		2,000
Charged		0

**EXPLANATORY MEMORANDUM**

Additional provision is required for New Service Head opened or devolution of tied grants to PR bodies as per recommendation of Sixth Finance Commission. Hence, a token supplementary is sought.

**Demand No.:40**  
**C-Capital Account of Economic Services**  
**(b) Capital Account of Rural Development**

**SUPPLEMENTARY ESTIMATE**

**Head of Account : 4515 - Capital Outlay on Other Rural Development Programmes**

<b>Voted Rs. 1,000</b>	<b>Charged Rs. 0</b>	<b>Total Rs. 1,000</b>
Abstract Account		Supplementary Estimate 2025-2026 Rs.
<b>001- Direction and Administration</b>		
002- Procurement of Computer, Software and etc. for P&RD Department		
60- Other Capital Expenditure		
	Voted	1,000
	<b>Grand Total</b>	<b>1,000</b>
	Voted	1,000
	Charged	0

**EXPLANATORY MEMORANDUM**

Supplementary grants are required for new service Heads of Account for Procurement of Computer, Software and etc. for P&RD Department.

Taking into account the savings available in the same section of the Grants, a token supplementary is sought.

**Demand No.:40**  
**C-Capital Account of Economic Services**  
**(g) Capital Account of Transport**  
**SUPPLEMENTARY ESTIMATE**  
**Head of Account : 5054 - Capital Outlay on Roads and Bridges**

<b>Voted Rs. 4373,65,50,000</b>	<b>Charged Rs. 0</b>	<b>Total Rs. 4373,65,50,000</b>
Abstract Account		Supplementary Estimate 2025-2026 Rs.
<hr/>		
<b>04- DISTRICT AND OTHER ROADS</b>		
<b>337- Road Works</b>		
031- Construction & Upgradation of Rural Roads under Pathashree- Rastashree Scheme		
53- Major Works / Land and Buildings	Voted	1829,00,00,000
<b>789- Development Action Plan for Scheduled Castes (DAPSC)</b>		
024- Construction & Upgradation of Rural Roads under Pathashree- Rastashree Scheme		
53- Major Works / Land and Buildings	Voted	1276,00,00,000
<b>796- Development Action Plan for Scheduled Tribes (DAPST)</b>		
023- Construction & Upgradation of Rural Roads under Pathashree- Rastashree Scheme		
53- Major Works / Land and Buildings	Voted	1268,65,50,000
		<b>Grand Total</b>
		<b>4373,65,50,000</b>
		Voted
		4373,65,50,000
		Charged
		0

**EXPLANATORY MEMORANDUM**

Additional provision is required for Construction & Upgradation of Rural Roads under Pathashree- Rastashree Scheme.

**Demand No.:41**  
**CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT**  
**A-Capital Account of General Services**

**SUPPLEMENTARY ESTIMATE**  
**Head of Account : 4070 - Capital Outlay on Other Administrative Services**

<b>Voted Rs. 13,78,000</b>	<b>Charged Rs. 0</b>	<b>Total Rs. 13,78,000</b>
Abstract Account		Supplementary Estimate 2025-2026 Rs.
<b>001- Direction and Administration</b>		
020- Department of Parliamentary Affairs		
60- Other Capital Expenditure		
	Voted	13,78,000
	<b>Grand Total</b>	<b>13,78,000</b>
	Voted	13,78,000
	Charged	0

**EXPLANATORY MEMORANDUM**

Additional provision is required under the scheme head department of Parliamentary Affairs to meet the expenditure towards electrical installation work for SITC of AC machine.

Taking into account savings available in the same sector of the Grants, a token supplementary is sought.

**Demand No.:42**  
**A-General Services**  
**(c) Interest of Payment and Servicing of Debt**

**SUPPLEMENTARY ESTIMATE**  
**Head of Account : 2049 - Interest Payments**

<b>Voted Rs. 0</b>	<b>Charged Rs. 16,00,000</b>	<b>Total Rs. 16,00,000</b>
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Abstract Account

Supplementary  
Estimate 2025-2026  
Rs.

**04- INTEREST ON LOANS AND ADVANCES FROM CENTRAL  
GOVERNMENT**

**104- Interest on Loans for Non-Plan Schemes**

005- Interest on loans for House Building Advances to All India Services Officers

45- Interest/Dividend

Charged	16,00,000
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<b>Grand Total</b>	<b>16,00,000</b>
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Voted	0
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Charged	16,00,000
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**EXPLANATORY MEMORANDUM**

Supplementary grant is required for payment of Interest on loans for House Building Advances to All India Services Officers.

**Demand No.:42**

**SUPPLEMENTARY ESTIMATE**

**Head of Account : 6004 - Loans and Advances from the Central Government**

<b>Voted Rs. 0</b>	<b>Charged Rs. 26,00,000</b>	<b>Total Rs. 26,00,000</b>
Abstract Account		Supplementary Estimate 2025-2026 Rs.
<b>01- NON-PLAN LOANS</b>		
<b>201- House Building Advances</b>		
001- House Building Advances to All India Service Officers		
56- Repayment of Loans		
	Charged	26,00,000
	<b>Grand Total</b>	<b>26,00,000</b>
	Voted	0
	Charged	26,00,000

**EXPLANATORY MEMORANDUM**

Supplementary grant is required for payment of House Building Advances to All India Service Officers.

**Demand No.:43**  
**C-Economic Services**  
**(e) Energy**

**SUPPLEMENTARY ESTIMATE**  
**Head of Account : 2801 - Power**

<b>Voted Rs. 2665,37,47,000</b>	<b>Charged Rs. 0</b>	<b>Total Rs. 2665,37,47,000</b>
Abstract Account		Supplementary Estimate 2025-2026 Rs.
<hr/>		
<b>02- THERMAL POWER GENERATION</b>		
<b>001- Direction and Administration</b>		
001- Operational Financial Assistance to the Durgapur Project Limited (DPL) for production of Coal for operating Trans Damodar Coal Mine in Barjore. Bankura.		
31- Grants-in-aid-GENERAL		
02- Other Grants	Voted	25,00,00,000
<b>80- GENERAL</b>		
<b>101- Assistance to Electricity Boards</b>		
003- Subsidy to WBSEDCL for subsidization in power tariff to its Consumers		
33- Subsidies		
02- To WBSEB/Power	Voted	425,37,47,000
005- Special Grants to WBSEDCL		
31- Grants-in-aid-GENERAL		
02- Other Grants	Voted	2200,00,00,000
006- Subsidy (including meter rent) to CESC for subsidization in power tariff to its consumers under Hasir Alo scheme		
33- Subsidies		
02- To WBSEB/Power	Voted	15,00,00,000
		<b>Grand Total</b>
		<b>2665,37,47,000</b>
		Voted
		2665,37,47,000
		Charged
		0

**EXPLANATORY MEMORANDUM**

Additional grant is required for payment of subsidy to WBSEDCL and CESC for subsidization in power tariff to its consumers under Hasir Alo Scheme.

Additional Grant is required for providing Operational Financial Assistance to the Durgapur Project Limited (DPL) for production of Coal for operating Trans Damodar Coal Mine in Barjore. Bankura.

Supplementary grant is required for amounting Rs.2200 Crore for providing operational assistance to WBSEDCL to meet the deficit arising due to under recovery of cost in tariff for the FY 2024-25.

**Demand No.:43**  
**C-Capital Account of Economic Services**  
**(e) Capital Account of Energy**

**SUPPLEMENTARY ESTIMATE**  
**Head of Account : 4801 - Capital Outlay on Power Projects**

<b>Voted Rs. 42,17,38,000</b>	<b>Charged Rs. 0</b>	<b>Total Rs. 42,17,38,000</b>
Abstract Account		Supplementary Estimate 2025-2026 Rs.
<hr/>		
<b>05- Transmission &amp; Distribution</b>		
<b>001- Direction And Administration</b>		
001- Implementation of Schemes under RIDF		
53- Major Works / Land and Buildings		
	Voted	4,62,64,000
<b>190- Investments in Public Sector and Other Undertakings</b>		
008- Loss Reduction under Revamped Distribution Sector Scheme (RDSS) (Contribution of State)		
54- Investment		
	Voted	37,54,74,000
	<b>Grand Total</b>	<b>42,17,38,000</b>
	Voted	42,17,38,000
	Charged	0

**EXPLANATORY MEMORANDUM**

Supplementary Grant is required for faster progress in Installation of Smart Meters under Revamped Distribution Sector Scheme (RDSS) (Contribution of State) and for Loss Reduction under Revamped Distribution Sector Scheme (RDSS) (Contribution of State).

Additional provision is required for infrastructural facilities for implementation of power plant under RIDF and Major works of Power Department

**Demand No.:43**  
**C-Capital Account of Economic Services**  
**(e) Capital Account of Energy**

**SUPPLEMENTARY ESTIMATE**  
**Head of Account : 4810 - Capital Outlay on New and Renewable Energy**

<b>Voted Rs. 1,000</b>	<b>Charged Rs. 0</b>	<b>Total Rs. 1,000</b>
Abstract Account		Supplementary Estimate 2025-2026 Rs.
<hr/>		
<b>101- New and Renewable Energy Programmes and Applications</b>		
001- Installation of Grid-Connected Roof Top Solar Photovoltaic Plant at State Government Office Buildings		
53- Major Works / Land and Buildings		
	Voted	1,000
	<b>Grand Total</b>	<b>1,000</b>
	Voted	1,000
	Charged	0

**EXPLANATORY MEMORANDUM**

Supplementary Grant is required for New Service Head opened for installation of Solar Thermal Panel at the roof top of different State Government Buildings in 20 Districts. Taking into account the savings available in the same section of the Grants, a token supplementary is sought.

## Demand No.:43

### SUPPLEMENTARY ESTIMATE

Head of Account : 6801 - Loans for Power Projects

Voted Rs. 16,46,000	Charged Rs. 0	Total Rs. 16,46,000
Abstract Account		Supplementary Estimate 2025-2026 Rs.
<b>202- Thermal Power Generation</b>		
066- 500 MW Floating Solar Photo-Voltaic(SPV) at Bakreswar Dam, Birbhum (ADB-EAP)		
55- Loans and Advances		
	Voted	16,46,000
	<b>Grand Total</b>	<b>16,46,000</b>
	Voted	16,46,000
	Charged	0

### EXPLANATORY MEMORANDUM

Supplementary grant is required for funding the ADB assisted EAP project namely “500 MW Floating Solar Photo-Voltaic(SPV) at Bakreswar Dam, Birbhum”. However, such provision is actually released through State exchequer upon receipt of ADB share in RBI.

**Demand No.:45**

**B-Social Services**

**(c) Water Supply, Sanitation, Housing and Urban Development**

**SUPPLEMENTARY ESTIMATE**

**Head of Account : 2215 - Water Supply and Sanitation**

<b>Voted Rs. 794,70,55,000</b>	<b>Charged Rs. 0</b>	<b>Total Rs. 794,70,55,000</b>
Abstract Account		Supplementary Estimate 2025-2026 Rs.
<b>01- WATER SUPPLY</b>		
<b>102- Rural Water Supply Programme</b>		
001- Piped Water Supply Scheme (for rural areas)		
19- Maintenance		
	Voted	265,70,55,000
048- Liquidation of the electricity bills of all the completed Rural Piped Water Supply Schemes		
50- Other Charges		
	Voted	529,00,00,000
	<b>Grand Total</b>	<b>794,70,55,000</b>
	Voted	794,70,55,000
	Charged	0

**EXPLANATORY MEMORANDUM**

Supplementary grant is required for (i) maintenance charges of piped water supply scheme for rural areas, (ii) electricity charges of all the completed rural piped water supply scheme.

**Demand No.:45**  
**B-Capital Account of Social Services**  
**(c) Water Supply, Sanitation, Housing and Urban Development**

**SUPPLEMENTARY ESTIMATE**  
**Head of Account : 4215 - Capital Outlay on Water Supply and Sanitation**

<b>Voted Rs. 0</b>	<b>Charged Rs. 10,39,000</b>	<b>Total Rs. 10,39,000</b>
Abstract Account		Supplementary Estimate 2025-2026 Rs.
<hr/>		
<b>01- WATER SUPPLY</b>		
<b>102- Rural Water Supply</b>		
011- Construction of overhead reservoir, pipelines and other appurtenances for rural piped water supply schemes (PWSS)		
53- Major Works / Land and Buildings		
	Charged	10,39,000
	<b>Grand Total</b>	<b>10,39,000</b>
	Voted	0
	Charged	10,39,000

**EXPLANATORY MEMORANDUM**

(i) Supplementary grant is required for construction of overhead reservoir, pipelines and other appurtenances for rural piped water supply scheme.

(ii) An amount of Rs.10,39,000/- on account of decretal payment was drawn from contingency fund and supplementary grant of equivalent amount is required to repay to the fund during the current financial year.

**Demand No.:49**  
**B-Social Services**  
**a) Education, Sports, Art and Culture**

**SUPPLEMENTARY ESTIMATE**  
**Head of Account : 2204 - Sports and Youth Services**

<b>Voted Rs. 1,000</b>	<b>Charged Rs. 0</b>	<b>Total Rs. 1,000</b>
Abstract Account		Supplementary Estimate 2025-2026 Rs.
<hr/>		
<b>104- Sports and Games</b>		
029- Grant for organising sports on 'Khela Hobe Dibas' celebration		
31- Grants-in-aid-GENERAL		
02- Other Grants		
	Voted	1,000
	<b>Grand Total</b>	<b>1,000</b>
	Voted	1,000
	Charged	0

**EXPLANATORY MEMORANDUM**

Additional provision is required for New Service Head opened for "Khela Hobe Dibas" scheme. Hence, a token supplementary is sought.

**Demand No.:53**  
**B-Social Services**  
**(g) Social Welfare and Nutrition**

**SUPPLEMENTARY ESTIMATE**  
**Head of Account : 2250 - Other Social Services**

<b>Voted Rs. 1,000</b>	<b>Charged Rs. 0</b>	<b>Total Rs. 1,000</b>
Abstract Account		Supplementary Estimate 2025-2026 Rs.
<hr/>		
<b>102- Administration for Religious and Charitable Trusts</b>		
001- Gangasagar Mela		
50- Other Charges		
	Voted	1,000
	<b>Grand Total</b>	<b>1,000</b>
	Voted	1,000
	Charged	0

**EXPLANATORY MEMORANDUM**

Supplementary grants are required for new service Heads of Account for GangasagarMela. Taking into account the savings available in the same section of the Grants, a token supplementary is sought.

**Demand No.:53**  
**C-Capital Account of Economic Services**  
**(g) Capital Account of Transport**

**SUPPLEMENTARY ESTIMATE**  
**Head of Account : 5055 - Capital Outlay on Road Transport**

<b>Voted Rs. 1,000</b>	<b>Charged Rs. 0</b>	<b>Total Rs. 1,000</b>
Abstract Account		Supplementary Estimate 2025-2026 Rs.
<hr/>		
<b>001- Direction and Administration</b>		
004- Development, customization, deployment and management of the state-wise vehicle tracking platform for safety & enforcement as per AIS-140 specifications (State Share)		
60- Other Capital Expenditure		
	Voted	1,000
	<b>Grand Total</b>	<b>1,000</b>
	Voted	1,000
	Charged	0

**EXPLANATORY MEMORANDUM**

Supplementary grants are required for new service Heads of Account for Development, customization, deployment and management of the state-wise vehicle tracking platform for safety & enforcement as per AIS-140 specifications (State Share). Taking into account the savings available in the same section of the Grants, a token supplementary is sought.

## Demand No.:53

### SUPPLEMENTARY ESTIMATE

Head of Account : 7056 - Loans for Inland Water Transport

Voted Rs. 1,000	Charged Rs. 0	Total Rs. 1,000
Abstract Account		Supplementary Estimate 2025-2026 Rs.
<b>190- Loans to Public Sector and other undertakings</b>		
004- Loans to Shalimar Works (1980) Ltd. (for other than Salary & Wages)		
55- Loans and Advances		
	Voted	1,000
	<b>Grand Total</b>	<b>1,000</b>
	Voted	1,000
	Charged	0

### EXPLANATORY MEMORANDUM

Supplementary grants are required for new service Heads of Account for Loans to Shalimar Works (1980) Ltd. (for other than Salary & Wages).

Taking into account the savings available in the same section of the Grants, a token supplementary is sought.

**Demand No.:55**  
**C-Economic Services**  
**(d) Irrigation and Flood Control**

**SUPPLEMENTARY ESTIMATE**  
**Head of Account : 2702 - Minor Irrigation**

<b>Voted Rs. 1,000</b>	<b>Charged Rs. 0</b>	<b>Total Rs. 1,000</b>
Abstract Account		Supplementary Estimate 2025-2026 Rs.
<b>80- GENERAL</b>		
<b>005- Investigation</b>		
012- Irrigation Census (100% Central Assistance) (SNA-SPARSH)		
50- Other Charges		
	Voted	1,000
	<b>Grand Total</b>	<b>1,000</b>
	Voted	1,000
	Charged	0

**EXPLANATORY MEMORANDUM**

Additional provision is required for New Service Head opened for Irrigation Census (100% Central Assistance) under SNA-SPARSH, a new fundflow mechanism introduced by GoI during the current Financial Year.

Taking into account the savings available in the same section of the Grants, a token supplementary is sought.

**Demand No.:62**  
**C-Economic Services**  
**(c) Special Areas Programmes**

**SUPPLEMENTARY ESTIMATE**  
**Head of Account : 2575 - Other Special Areas Programmes**

<b>Voted Rs. 2,05,61,000</b>	<b>Charged Rs. 0</b>	<b>Total Rs. 2,05,61,000</b>
Abstract Account		Supplementary Estimate 2025-2026 Rs.
<hr/>		
<b>02- BACKWARD AREAS</b>		
<b>101- Area Development</b>		
018- Maintenance of Roads, Bridges and Buildings		
19- Maintenance		
	Voted	1,25,00,000
50- Other Charges		
	Voted	80,61,000
	<b>Grand Total</b>	<b>2,05,61,000</b>
	Voted	2,05,61,000
	Charged	0

**EXPLANATORY MEMORANDUM**

The Supplementary grant is required for maintenance of roads and bridges under the North Bengal Development Department.

**Demand No.:68**

**A-General Services**

**(a) Organs of State**

**SUPPLEMENTARY ESTIMATE**

**Head of Account : 2015 - Elections**

<b>Voted Rs. 2,000</b>	<b>Charged Rs. 0</b>	<b>Total Rs. 2,000</b>
Abstract Account		Supplementary Estimate 2025-2026 Rs.
<b>003- Training</b>		
001- Charges for training programmes conducted by Election Commission of India		
50- Other Charges		
	Voted	1,000
98- Training		
	Voted	1,000
	<b>Grand Total</b>	<b>2,000</b>
	Voted	2,000
	Charged	0

**EXPLANATORY MEMORANDUM**

The Supplementary grant is required under the new service head i.c.w.Charges for training programmes conducted by Election Commission of India.Taking into account the savings available in the same section of the Grant, a token Supplementary is sought.

**Demand No.:68**  
**A-General Services**  
**(c) Interest of Payment and Servicing of Debt**

**SUPPLEMENTARY ESTIMATE**  
**Head of Account : 2049 - Interest Payments**

<b>Voted Rs. 0</b>	<b>Charged Rs. 60,00,000</b>	<b>Total Rs. 60,00,000</b>
Abstract Account		Supplementary Estimate 2025-2026 Rs.
<b>04- INTEREST ON LOANS AND ADVANCES FROM CENTRAL GOVERNMENT</b>		
<b>104- Interest on Loans for Non-Plan Schemes</b>		
004- Interest on loans for Modernisation of Police Force		
45- Interest/Dividend		
	Charged	60,00,000
	<b>Grand Total</b>	<b>60,00,000</b>
	Voted	0
	Charged	60,00,000

**EXPLANATORY MEMORANDUM**

The Supplementary grant is required for payment interest on loans for Modernisation of Police Force.

**Demand No.:68**  
**A-General Services**  
**(d) Administrative Services**

**SUPPLEMENTARY ESTIMATE**  
**Head of Account : 2055 - Police**

<b>Voted Rs. 0</b>	<b>Charged Rs. 19,51,000</b>	<b>Total Rs. 19,51,000</b>
Abstract Account		Supplementary Estimate 2025-2026 Rs.
<hr/>		
<b>001- Direction and Administration</b>		
002- District Police		
50- Other Charges	Charged	50,000
<b>108- State Headquarters Police</b>		
001- Calcutta Police		
14- Rents, Rates and Taxes	Charged	19,01,000
	<b>Grand Total</b>	<b>19,51,000</b>
	Voted	0
	Charged	19,51,000

**EXPLANATORY MEMORANDUM**

An amount of Rs.19,51,000/- on account of decretal payment was drawn from contingency fund and supplementary grant of equivalent amount is required to repay to the fund during the current financial year.

**Demand No.:68**

**B-Social Services**

**a) Education, Sports, Art and Culture**

**SUPPLEMENTARY ESTIMATE**

**Head of Account : 2205 - Art and Culture**

**Voted Rs. 499,88,25,000**

**Charged Rs. 0**

**Total Rs. 499,88,25,000**

Abstract Account

Supplementary  
Estimate 2025-2026  
Rs.

**102- Promotion of Arts and Culture**

063- Assistance to Puja Organizers

31- Grants-in-aid-GENERAL

02- Other Grants

Voted 499,88,25,000

**Grand Total 499,88,25,000**

Voted 499,88,25,000

Charged 0

**EXPLANATORY MEMORANDUM**

A new head of account “68-2205-00-102-063-31-02” is opened in place of “2055-00-109-028-31-02” in connection with payment of financial assistance to puja organizer during the CFY 2025-26. Total assistance was released under the new head “68-2205-00-102-063-31-02” and for addition requirement of fund, supplementary grant is sought for.

**Demand No.:68**  
**B-Social Services**  
**(g) Social Welfare and Nutrition**

**SUPPLEMENTARY ESTIMATE**  
**Head of Account : 2235 - Social Security And Welfare**

<b>Voted Rs. 0</b>	<b>Charged Rs. 2,10,01,000</b>	<b>Total Rs. 2,10,01,000</b>
Abstract Account		Supplementary Estimate 2025-2026 Rs.
<b>60- OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES</b>		
<b>200- Other Programmes</b>		
076- Compensation for Police Personnel Killed/Injured on duty and other Ex-gratia Payments (other than Acid Victims)		
31- Grants-in-aid-GENERAL		
02- Other Grants	Charged	2,10,01,000
	<b>Grand Total</b>	<b>2,10,01,000</b>
	Voted	0
	Charged	2,10,01,000

**EXPLANATORY MEMORANDUM**

An amount of Rs.2,10,01,000/- on account of decretal payment was drawn from contingency fund and supplementary grant of equivalent amount is required to repay to the fund during the current financial year.

**Demand No.:68**  
**B-Social Services**  
**(g) Social Welfare and Nutrition**

**SUPPLEMENTARY ESTIMATE**  
**Head of Account : 2250 - Other Social Services**

<b>Voted Rs. 1,000</b>	<b>Charged Rs. 0</b>	<b>Total Rs. 1,000</b>
Abstract Account		Supplementary Estimate 2025-2026 Rs.
<hr/>		
<b>103- Upkeep of Shrines, Temples, etc.</b>		
022- Expenditure related to Rath Yatra and Other Programmes at Jagannath Dham Temple Complex at Digha, Purba Medinipur		
50- Other Charges		
	Voted	1,000
	<b>Grand Total</b>	<b>1,000</b>
	Voted	1,000
	Charged	0

**EXPLANATORY MEMORANDUM**

The supplementary grant is sought under the new service head for incurring expenditure related to Rath Yatra and Other Programmes at Jagannath Dham Temple Complex at Digha, Purba Medinipur. Taking into account the savings available in the same section of the Grant, a token Supplementary is sought.

**Demand No.:68**  
**CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT**  
**A-Capital Account of General Services**

**SUPPLEMENTARY ESTIMATE**  
**Head of Account : 4055 - Capital Outlay on Police**

<b>Voted Rs. 1,000</b>	<b>Charged Rs. 0</b>	<b>Total Rs. 1,000</b>
Abstract Account		Supplementary Estimate 2025-2026 Rs.
<b>207- State Police</b>		
029- Assistance to States for Narcotic Control ( 100% Central assistance)		
52- Machinery and Equipment/Tools and Plants		
	Voted	1,000
	<b>Grand Total</b>	<b>1,000</b>
	Voted	1,000
	Charged	0

**EXPLANATORY MEMORANDUM**

The supplementary grant is sought under the new service head for release of fund under Assistance to States for Narcotic Control ( 100% Central assistance). Taking into account the savings available in the same section of the Grant, a token Supplementary is sought.

## Demand No.:68

### SUPPLEMENTARY ESTIMATE

Head of Account : 6004 - Loans and Advances from the Central Government

Voted Rs. 0	Charged Rs. 2,50,00,000	Total Rs. 2,50,00,000
Abstract Account		Supplementary Estimate 2025-2026 Rs.
<b>01- NON-PLAN LOANS</b>		
<b>800- Other Loans</b>		
006- Loans for other Administrative Services: Modernisation of Police Force		
56- Repayment of Loans		
	Charged	2,50,00,000
	<b>Grand Total</b>	<b>2,50,00,000</b>
	Voted	0
	Charged	2,50,00,000

### EXPLANATORY MEMORANDUM

The supplementary grant is sought for payment of Loans for other Administrative Services: Modernisation of Police Force.

**Demand No.:69**  
**B-Capital Account of Social Services**  
**(g) Social Welfare and Nutrition**

**SUPPLEMENTARY ESTIMATE**

**Head of Account : 4235 - Capital Outlay on Social Security and Welfare**

<b>Voted Rs. 0</b>	<b>Charged Rs. 1,90,80,000</b>	<b>Total Rs. 1,90,80,000</b>
Abstract Account		Supplementary Estimate 2025-2026 Rs.
<hr/>		
<b>01- REHABILITATION</b>		
<b>201- Other Rehabilitation Schemes</b>		
005- Acquisition of Land for Refugee Colonies		
53- Major Works / Land and Buildings		
	Charged	1,90,80,000
	<b>Grand Total</b>	<b>1,90,80,000</b>
	Voted	0
	Charged	1,90,80,000

**EXPLANATORY MEMORANDUM**

An amount of Rs.1,90,80,000 /- on account of decretal payment was drawn from contingency fund and supplementary grant of equivalent amount is required to repay to the fund during the current financial year.

**Demand No.:71**  
**A-General Services**  
**(d) Administrative Services**

**SUPPLEMENTARY ESTIMATE**  
**Head of Account : 2059 - Public Works**

<b>Voted Rs. 10,50,000</b>	<b>Charged Rs. 0</b>	<b>Total Rs. 10,50,000</b>
Abstract Account		Supplementary Estimate 2025-2026 Rs.
<b>01- OFFICE BUILDINGS</b>		
<b>053- Maintenance and Repairs</b>		
047- Maintenance of Joint Administrative Building at Bidhannagar by the Department of Planning - Electrical Works		
27- Minor Works/ Maintenance		
	Voted	10,50,000
	<b>Grand Total</b>	<b>10,50,000</b>
	Voted	10,50,000
	Charged	0

**EXPLANATORY MEMORANDUM**

Additional provision is required for Maintenance of Joint Administrative Building at Bidhannagar by the Department of Planning.

**Demand No.:71**  
**B-Social Services**  
**(c) Water Supply, Sanitation, Housing and Urban Development**

**SUPPLEMENTARY ESTIMATE**  
**Head of Account : 2217 - Urban Development**

<b>Voted Rs. 1139,96,14,000</b>	<b>Charged Rs. 0</b>	<b>Total Rs. 1139,96,14,000</b>
Abstract Account		Supplementary Estimate 2025-2026 Rs.
<hr/>		
<b>05- OTHER URBAN DEVELOPMENT SCHEMES</b>		
<b>001- Direction and Administration</b>		
009- Amader Para, Amader Samadhan		
27- Minor Works/ Maintenance		
	Voted	50,00,00,000
<b>191- Assistance to Local Bodies Corporations, Urban Development Authorities, Town Improvement Boards, etc.</b>		
129- Amader Para, Amader Samadhan		
35- Grants for creation of Capital Assets		
	Voted	500,53,63,000
<b>192- Assistance to Municipalities / Municipal Councils</b>		
093- Amader Para, Amader Samadhan		
35- Grants for creation of Capital Assets		
	Voted	589,42,51,000
	<b>Grand Total</b>	<b>1139,96,14,000</b>
	Voted	1139,96,14,000
	Charged	0

**EXPLANATORY MEMORANDUM**

Additional provision is required for new service head of account opened for implementing “Amader Para Amader Samadhan (APAS)” under State Development Scheme(SDS) in Municipal Corporations, Municipalities in Urban Areas.

**Demand No.:71**  
**C-Economic Services**  
**(b) Rural Development**

**SUPPLEMENTARY ESTIMATE**  
**Head of Account : 2515 - Other Rural Development Programmes**

<b>Voted Rs. 1540,52,27,000</b>	<b>Charged Rs. 0</b>	<b>Total Rs. 1540,52,27,000</b>
Abstract Account		Supplementary Estimate 2025-2026 Rs.
<hr/>		
<b>001- Direction and Administration</b>		
020- Amader Para, Amader Samadhan		
27- Minor Works/ Maintenance		
	Voted	1540,52,27,000
	<b>Grand Total</b>	<b>1540,52,27,000</b>
	Voted	1540,52,27,000
	Charged	0

**EXPLANATORY MEMORANDUM**

Additional provision is required for new service head of account opened for implementing “Amader Para Amader Samadhan (APAS)” under State Development Scheme (SDS) in Rural areas.

**Demand No.:71**  
**CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT**  
**A-Capital Account of General Services**

**SUPPLEMENTARY ESTIMATE**  
**Head of Account : 4070 - Capital Outlay on Other Administrative Services**

<b>Voted Rs. 1,000</b>	<b>Charged Rs. 0</b>	<b>Total Rs. 1,000</b>
Abstract Account		Supplementary Estimate 2025-2026 Rs.
<hr/>		
<b>001- Direction and Administration</b>		
063- Creation of IT Infrastructure and Computerisation of the Planning and Statistics Department		
60- Other Capital Expenditure		
	Voted	1,000
	<b>Grand Total</b>	<b>1,000</b>
	Voted	1,000
	Charged	0

**EXPLANATORY MEMORANDUM**

Additional provision is required Creation of IT Infrastructure and Computerisation of the  
Planning and Statistics Department , a token supplementary is sought.

**Demand No.:72**  
**A-General Services**  
**(c) Interest of Payment and Servicing of Debt**

**SUPPLEMENTARY ESTIMATE**  
**Head of Account : 2049 - Interest Payments**

<b>Voted Rs. 0</b>	<b>Charged Rs. 2,57,61,000</b>	<b>Total Rs. 2,57,61,000</b>
Abstract Account		Supplementary Estimate 2025-2026 Rs.
<b>60- INTEREST ON OTHER OBLIGATIONS</b>		
<b>701- Miscellaneous</b>		
015- Interest on Finance Commission Grants relating to MA Dept.		
45- Interest/Dividend		
	Charged	2,57,61,000
	<b>Grand Total</b>	<b>2,57,61,000</b>
	Voted	0
	Charged	2,57,61,000

**EXPLANATORY MEMORANDUM**

Additional Provision is required for Service namely “payment of Interest regarding ULB Grants under 15th Finance Commission”. Taking into account the savings available in the same section of the Grants, a token supplementary is sought.

**Demand No.:72**  
**B-Social Services**  
**(b) Health and Family Welfare**

**SUPPLEMENTARY ESTIMATE**  
**Head of Account : 2210 - Medical and Public Health**

<b>Voted Rs. 85,54,28,000</b>	<b>Charged Rs. 0</b>	<b>Total Rs. 85,54,28,000</b>
Abstract Account		Supplementary Estimate 2025-2026 Rs.
<hr/>		
<b>06- PUBLIC HEALTH</b>		
<b>101- Prevention and Control of Diseases</b>		
061- Honorarium for Vector control teams belonging to Local Bodies Corporations, Urban Development Authorities, Town Improvement Boards, etc.		
31- Grants-in-aid-GENERAL		
02- Other Grants	Voted	20,00,00,000
062- Honorarium for vector control teams belonging to Municipalities/ Municipal Councils		
31- Grants-in-aid-GENERAL		
02- Other Grants	Voted	64,38,00,000
063- Honorarium for vector control teams belonging to Nagar Panchayats/Notified Area Committees or Equivalent thereof		
31- Grants-in-aid-GENERAL		
02- Other Grants	Voted	1,16,28,000
	<b>Grand Total</b>	<b>85,54,28,000</b>
	Voted	85,54,28,000
	Charged	0

**EXPLANATORY MEMORANDUM**

Additional provision is required for New Service Head namely “Honorarium for Vector control teams belonging to Urban Local Bodies, Corporations, Municipalities, Notified Areas” due to creation of new Head as per observation of O/o Principle AG(A&E), WB by way of surrendering equivalent provision under the existing service namely “Honorarium for Vector control teams for ULBs” under Major Head “2217”. Hence, overall budget under the Demand remain unchanged.

**Demand No.:72**  
**B-Social Services**  
**(c) Water Supply, Sanitation, Housing and Urban Development**

**SUPPLEMENTARY ESTIMATE**  
**Head of Account : 2215 - Water Supply and Sanitation**

<b>Voted Rs. 5,000</b>	<b>Charged Rs. 0</b>	<b>Total Rs. 5,000</b>
Abstract Account		Supplementary Estimate 2025-2026 Rs.
<b>02- SEWERAGE AND SANITATION</b>		
<b>003- Training</b>		
001- Swachh Bharat Mission (Urban) - Capacity Building Skill Development & Knowledge Development WB206 (SNA-SPARSH)		
31- Grants-in-aid-GENERAL		
02- Other Grants	Voted	1,000
<b>105- Sanitation Services</b>		
008- SBM (Urban) - Solid Waste Management ULBs with population of above 10 lakh WB204 (SNA-SPARSH)		
35- Grants for creation of Capital Assets	Voted	1,000
<b>107- Sewerage Services</b>		
006- Swachh Bharat Mission (Urban)IHHL/CT/PT/Aspirational Toilets ULBs with population of above 10 lakh WB202 (SNA-SPARSH)		
35- Grants for creation of Capital Assets	Voted	1,000
007- Swachh Bharat Mission (Urban) - Used Water Management Toilets ULBs with population of above 10 lakh WB203 (SNA-SPARSH)		
35- Grants for creation of Capital Assets	Voted	1,000
<b>800- Other Expenditure</b>		
003- Swachh Bharat Mission (Urban) - IEC & Behavioral Change WB205 (SNA-SPARSH)		
31- Grants-in-aid-GENERAL		
02- Other Grants	Voted	1,000
<b>Grand Total</b>		<b>5,000</b>
Voted		5,000
Charged		0

**EXPLANATORY MEMORANDUM**

The supplementary grant is sought for various components of Centrally Sponsored scheme - Swachh Bharat Mission (Urban) during the CFY 2025-26. Taking into account the savings available in the same section of the Grant, a token Supplementary is sought.

**Demand No.:72**  
**B-Social Services**  
**(c) Water Supply, Sanitation, Housing and Urban Development**

**SUPPLEMENTARY ESTIMATE**  
**Head of Account : 2217 - Urban Development**

<b>Voted Rs. 10,000</b>	<b>Charged Rs. 0</b>	<b>Total Rs. 10,000</b>
Abstract Account		Supplementary Estimate 2025-2026 Rs.
<b>05- OTHER URBAN DEVELOPMENT SCHEMES</b>		
<b>192- Assistance to Municipalities / Municipal Councils</b>		
092- Payment of Decretal Dues and Others		
35- Grants for creation of Capital Assets		
	Voted	1,000
<b>193- Assistance to Nagar Panchayats/Notified Area Committees or equivalent thereof</b>		
114- Grants to New Town Kolkata Development Authority (NKDA) for payment of electricity charges		
31- Grants-in-aid-GENERAL		
02- Other Grants		
	Voted	1,000
<b>80- GENERAL</b>		
<b>191- Assistance to Local Bodies Corporations, Urban Development Authorities, Town Improvement Boards, etc.</b>		
013- Un-Tied Grants to Municipal Corporation as per recommendation of Sixth State Finance Commission		
31- Grants-in-aid-GENERAL		
02- Other Grants		
	Voted	1,000
014- Un-Tied Grants from Incentive Fund to Municipal Corporation as per recommendation of Sixth State Finance Commission		
31- Grants-in-aid-GENERAL		
02- Other Grants		
	Voted	1,000
<b>192- Assistance to Municipalities/Municipal Councils</b>		
008- Un-Tied Grants to Municipalities as per recommendation of Sixth State Finance Commission		
31- Grants-in-aid-GENERAL		
02- Other Grants		
	Voted	1,000
009- Un-Tied Grants from Incentive Fund to Municipalities as per recommendation of Sixth State Finance Commission		
31- Grants-in-aid-GENERAL		
02- Other Grants		
	Voted	1,000
<b>193- Assistance to Notified Authorities</b>		
007- Un-Tied Grants to Notified Area Authority as per recommendation of Sixth State Finance Commission		
31- Grants-in-aid-GENERAL		
02- Other Grants		
	Voted	1,000
008- Un-Tied Grants from Incentive Fund to Notified Area Authority as per recommendation of Sixth State Finance Commission		
31- Grants-in-aid-GENERAL		
02- Other Grants		
	Voted	1,000
<b>789- Development Action Plan for Scheduled Castes (DAPSC)</b>		

Abstract Account	Supplementary Estimate 2025-2026 Rs.	
010- Un-Tied Grants to Urban Local Bodies as per recommendation of Sixth State Finance Commission		
31- Grants-in-aid-GENERAL		
02- Other Grants	Voted	1,000
<b>796- Development Action Plan for Scheduled Tribes (DAPST)</b>		
007- Un-Tied Grants to Urban Local Bodies as per recommendation of Sixth State Finance Commission		
31- Grants-in-aid-GENERAL		
02- Other Grants	Voted	1,000
	<b>Grand Total</b>	<b>10,000</b>
	Voted	10,000
	Charged	0

### EXPLANATORY MEMORANDUM

Additional provision is required for the service namely “Payment of Decretal Dues and Others” for compliance of the direction of the Hon’ble H.C and other Courts. Taking into account the savings available in the same section of the Grants, such token supplementary is sought.

Additional provision is required for the service namely “Grants to New Town Kolkata Development Authority (NKDA) for payment of electricity charges” for payment of pending electricity dues of NKDA.

Additional provision is required for new heads created for distribution of untied grants under Sixth State Finance Commission as per the recommendation of the Commission.

Taking into account the savings available in the same section of the Grants, a token supplementary is sought.

**Demand No.:72**  
**C-Economic Services**  
**(g) Transport**

**SUPPLEMENTARY ESTIMATE**  
**Head of Account : 3054 - Roads and Bridges**

<b>Voted Rs. 29,02,12,000</b>	<b>Charged Rs. 0</b>	<b>Total Rs. 29,02,12,000</b>
Abstract Account		Supplementary Estimate 2025-2026 Rs.
<hr/>		
<b>04- DISTRICT AND OTHER ROADS</b>		
<b>191- Assistance to Municipal Corporation</b>		
001- Implementation of the "PATHASREE URBAN" Scheme under Municipal Corporations area		
35- Grants for creation of Capital Assets	Voted	29,02,10,000
<b>192- Assistance to Municipalities Municipal Councils</b>		
001- Implementation of the "PATHASREE URBAN" Scheme under Municipalities / Municipal Councils area		
35- Grants for creation of Capital Assets	Voted	1,000
<b>193- Assistance to Nagar Panchayats/Notified Area Committees or equivalent thereof</b>		
001- Implementation of the "PATHASREE URBAN" Scheme under Nagar Panchayats /Notified Area committees' area		
35- Grants for creation of Capital Assets	Voted	1,000
		<hr/>
<b>Grand Total</b>		<b>29,02,12,000</b>
		<hr/>
Voted		29,02,12,000
Charged		0
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**EXPLANATORY MEMORANDUM**

Additional provision amounting Rs.1500 Crore is required for the newly introduced Scheme namely "PATHASREE URBAN" under Urban Local Bodies, Corporations, Municipalities, Notified Areas. Hence, supplementary grant is sought for funding the Scheme "PATHASREE URBAN".

**Demand No.:72**  
**D-Grants-in-Aid and Contributions**

**SUPPLEMENTARY ESTIMATE**

**Head of Account : 3604 - Compensation and Assignments to Local Bodies and Panchayati Raj Institutions**

<b>Voted Rs. 2,000</b>	<b>Charged Rs. 0</b>	<b>Total Rs. 2,000</b>
Abstract Account		Supplementary Estimate 2025-2026 Rs.
<b>106- Taxes on Vehicles</b>		
005- Tied Grants to Urban Local Bodies in respect of Taxes on Vehicles as per recommendation of Sixth State Finance Commission		
31- Grants-in-aid-GENERAL		
02- Other Grants	Voted	1,000
<b>108- Taxes on Professions, Trade, Callings and Employment</b>		
003- Tied Grants to Urban Local Bodies in respect of Taxes on Professions, Trade, Callings and Employment as per recommendation of Sixth State Finance Commission		
31- Grants-in-aid-GENERAL		
02- Other Grants	Voted	1,000
<b>Grand Total</b>		<b>2,000</b>
Voted		2,000
Charged		0

**EXPLANATORY MEMORANDUM**

Additional provision is required for new heads created for distribution of tied grants under Sixth State Finance Commission as per the recommendation of the Commission. Taking into account the savings available in the same section of the Grants, a token supplementary is sought.

**Demand No.:72**  
**B-Capital Account of Social Services**  
**(c) Water Supply, Sanitation, Housing and Urban Development**

**SUPPLEMENTARY ESTIMATE**  
**Head of Account : 4217 - Capital Outlay on Urban Development**

<b>Voted Rs. 1,000</b>	<b>Charged Rs. 0</b>	<b>Total Rs. 1,000</b>
Abstract Account		Supplementary Estimate 2025-2026 Rs.
<hr/>		
<b>60- OTHER URBAN DEVELOPMENT SCHEMES</b>		
<b>051- Construction</b>		
023- State Share of ADB Assisted EAP 'Kolkata Municipal Corporation-Sustainability, Hygiene And Resilience Project (KMC-SHARP) [State Share-ADB-EAP] (Loan ID 4584-IND)		
53- Major Works / Land and Buildings		
	Voted	1,000
	<b>Grand Total</b>	<b>1,000</b>
	Voted	1,000
	Charged	0

**EXPLANATORY MEMORANDUM**

Additional provision is required for New Service Head namely “State Share of ADB Assisted EAP 'Kolkata Municipal Corporation-Sustainability,Hygiene and Resilience Project (KMC-SHARP) [State Share-ADB-EAP] (Loan ID-4584-IND) for release of matching State Share against the Donor Agency Share viz. ADB loan share against the Externally Aided Project (EAP) taken as per approval of Cabinet. Hence, for release of State share in respect of the EAP Project Supplementary Grant is required.

## Demand No.:72

### SUPPLEMENTARY ESTIMATE

#### Head of Account : 6217 - Loans for Urban Development

Voted Rs. 1,000	Charged Rs. 0	Total Rs. 1,000
Abstract Account		Supplementary Estimate 2025-2026 Rs.
<b>60- OTHER URBAN DEVELOPMENT SCHEMES</b>		
<b>191- Loans to Local Bodies, Municipal Corporation, etc.</b>		
018- Donor Share of ADB assisted EAP 'Kolkata Municipal Corporation- Sustainability,Hygiene and Resilience Project (KMC-SHARP)[Donor Share -ADB- EAP](Loan ID 4584-IND)		
55- Loans and Advances		
	Voted	1,000
	<b>Grand Total</b>	<b>1,000</b>
	Voted	1,000
	Charged	0

### EXPLANATORY MEMORANDUM

Additional Provision is required for release of fund in connection with Donor Share of ADB assisted EAP 'Kolkata Municipal Corporation Sustainability, Hygiene and Resilience Project (KMC-SHARP) [Donor Share -ADBEAP] (Loan ID 4584-IND). However, such provision is actually released through State exchequer upon receipt of ADB share in RBI.

**Demand No.:73**  
**A-General Services**  
**(d) Administrative Services**

**SUPPLEMENTARY ESTIMATE**  
**Head of Account : 2070 - Other Administrative Services**

<b>Voted Rs. 1,61,34,000</b>	<b>Charged Rs. 0</b>	<b>Total Rs. 1,61,34,000</b>
Abstract Account		Supplementary Estimate 2025-2026 Rs.
<hr/>		
<b>106- Civil Defence</b>		
012- Air Raid Precaution-Direction and Organisation		
02- Wages		
	Voted	1,61,34,000
	<b>Grand Total</b>	<b>1,61,34,000</b>
	Voted	1,61,34,000
	Charged	0

**EXPLANATORY MEMORANDUM**

Additional provision is required for payment of wages.

**Demand No.:73**  
**B-Social Services**  
**(g) Social Welfare and Nutrition**

**SUPPLEMENTARY ESTIMATE**  
**Head of Account : 2245 - Relief on account of Natural Calamities**

<b>Voted Rs. 6,000</b>	<b>Charged Rs. 0</b>	<b>Total Rs. 6,000</b>
Abstract Account		Supplementary Estimate 2025-2026 Rs.
<b>02- FLOODS, CYCLONES, ETC.</b>		
<b>105- Veterinary care</b>		
003- Supply of Fodder and Prevention of Cattle epidemics for the animals rescued due to Natural Calamities [ Under Relief& Response (Out of 40% of SDRMF)]		
50- Other Charges		Voted 1,000
<b>106- Repairs and restoration of damaged roads and bridges</b>		
012- Repairs and Restoration of damaged roads and related infrastructures other than PWD [ Under Recovery& Restoration (Out of 30% of SDRMF)]		
27- Minor Works/ Maintenance		Voted 1,000
<b>107- Repairs and restoration of damaged Government office buildings</b>		
002- Repair and restoration of Government Buildings like Anganwadi, Educational Institution, Hospitals/Health Centres etc. and related infrastructures.[ Under Recovery& Restoration (Out of 30% of SDRMF)]		
27- Minor Works/ Maintenance		Voted 1,000
<b>122- Repairs and restoration of damaged irrigation and flood control works</b>		
004- Repairs and Restoration of damaged Irrigation Projects and Flood controls other than IWD [ Under Recovery& Restoration (Out of 30% of SDRMF)]		
27- Minor Works/ Maintenance		Voted 1,000
<b>08- STATE DISASTER MITIGATION FUND</b>		
<b>101- Disaster Mitigation</b>		
003- Reducing the Risk of Urban Floods( 20% of SDRF)”		
31- Grants-in-aid-GENERAL		
02- Other Grants		Voted 1,000
<b>80- GENERAL</b>		
<b>102- Management of Natural Disasters, Contingency Plans in Disaster prone Areas</b>		
025- Project/ Activities related to Emergency Operation Centre(EOC)[ Under Preparedness& Capacity Building (Out of 10% of SDRMF)](SDRMF)]		
50- Other Charges		Voted 1,000
		<b>Grand Total 6,000</b>
		Voted 6,000
		Charged 0

## **EXPLANATORY MEMORANDUM**

Supplementary Grant is required for new service heads of account opened for

(i) supply of fodder and prevention of cattle epidemics for the animals rescued due to natural calamities

(ii) repair and restoration of damaged roads and related infrastructure other than PWD

(iii) repair and restoration of government buildings like Anganwadi, educational institutions, hospitals / health centers, etc. and related infrastructure

(iv) repairs and restoration of damaged irrigation projects and flood controls other than Irrigation & Waterways Department

(v) reducing the risk of urban floods

(vi) project / activities related to emergency operation center

Taking into account, the savings available in the same section of the Grant, a token supplementary is sought.

**Demand No.:73**  
**CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT**  
**A-Capital Account of General Services**

**SUPPLEMENTARY ESTIMATE**  
**Head of Account : 4059 - Capital Outlay on Public Works**

<b>Voted Rs. 0</b>	<b>Charged Rs. 66,23,000</b>	<b>Total Rs. 66,23,000</b>
Abstract Account		Supplementary Estimate 2025-2026 Rs.
<hr/>		
<b>60- OTHER BUILDINGS</b>		
<b>051- Constructions</b>		
002- Construction of Relief Godowns/Stores at District Level.		
53- Major Works / Land and Buildings		
	Charged	66,23,000
	<b>Grand Total</b>	<b>66,23,000</b>
	Voted	0
	Charged	66,23,000

**EXPLANATORY MEMORANDUM**

- (i) Additional provision is required for construction of relief godowns / stores at district level.
- (ii) An amount of Rs.66,23,000 /- on account of decretal payment was drawn from contingency fund and supplementary grant of equivalent amount is required to repay to the fund during the current financial year.

**Demand No.:74**  
**B-Social Services**  
**(g) Social Welfare and Nutrition**

**SUPPLEMENTARY ESTIMATE**  
**Head of Account : 2235 - Social Security And Welfare**

**Voted Rs. 4711,19,42,000** **Charged Rs. 0** **Total Rs. 4711,19,42,000**

Abstract Account		Supplementary Estimate 2025-2026 Rs.
<b>02- SOCIAL WELFARE</b>		
<b>001- Direction and Administration</b>		
012- Directorate of ICDS		
01- Salaries		
01- Pay	Voted	7,75,62,000
02- Dearness Allowance	Voted	6,68,58,000
04- Ad hoc Bonus	Voted	65,00,000
07- Other Allowances	Voted	8,40,000
14- Grade Pay	Voted	34,000
07- Medical Reimbursements	Voted	1,30,000
024- Establishment of Project Management Unit for Women Employment Platform (External Loan of EAP-World Bank)		
50- Other Charges	Voted	10,00,000
<b>102- Child Welfare</b>		
002- Remodelling and Renovation of Cottages at Digha		
02- Wages	Voted	1,25,99,000
020- Establishment of I.C.D.S. Project		
02- Wages	Voted	244,88,38,000
36- Grants-in-aid-Salaries	Voted	86,27,000
083- Assistance for Continuation of ICDS Training Programme - Anganwadi Workers(Saksham Anganwadi and POSHAN 2.0) (60:40) (Central Share)		
50- Other Charges	Voted	11,16,000
086- Assistance for Continuation of ICDS Training Programme - Anganwadi Workers(Saksham Anganwadi and POSHAN 2.0) (60:40) (State Share)		
50- Other Charges	Voted	6,44,000
087- Mission VATSALYA (erstwhile ICPS) (Central Share)		
31- Grants-in-aid-GENERAL		
02- Other Grants	Voted	14,67,37,000
088- Mission VATSALYA (erstwhile ICPS) (State Share)		
31- Grants-in-aid-GENERAL		
02- Other Grants	Voted	9,58,16,000
095- Umbrella ICDS-Anganwadi Services under Saksham Anganwadi and POSHAN 2.0(60:40) (Central Share)		

Abstract Account		Supplementary Estimate 2025-2026 Rs.
21- Materials and Supplies/Stores and Equipment		
04- Others	Voted	18,22,98,000
27- Minor Works/ Maintenance		
	Voted	1,13,74,000
096- Umbrella ICDS-Anganwadi Services under Saksham Anganwadi and POSHAN 2.0(60:40) (State Share)		
21- Materials and Supplies/Stores and Equipment		
04- Others	Voted	8,03,40,000
103- Non-Institutional Care-Sponsorship/ Foster Care/ After Care under Mission Vatsalya (Central Share)		
31- Grants-in-aid-GENERAL		
02- Other Grants	Voted	88,19,000
104- Non-Institutional Care-Sponsorship/ Foster Care/ After Care under Mission Vatsalya (State Share)		
31- Grants-in-aid-GENERAL		
02- Other Grants	Voted	60,55,000
107- POSHAN Abhiyaan in the Annual Programme Implementation Plan (APIP) (Central Share)		
31- Grants-in-aid-GENERAL		
02- Other Grants	Voted	32,76,96,000
108- POSHAN Abhiyaan in the Annual Programme Implementation Plan (APIP) (State Share)		
31- Grants-in-aid-GENERAL		
02- Other Grants	Voted	73,86,16,000
111- Training under Saksham Anganwadi and Poshan 2.0 (Central Share)		
50- Other Charges	Voted	6,41,52,000
112- Training under Saksham Anganwadi and Poshan 2.0 (State Share)		
50- Other Charges	Voted	4,12,30,000
116- Mission VATSALYA (erstwhile ICPS)(SNA-SPARSH)		
31- Grants-in-aid-GENERAL		
02- Other Grants	Voted	24,64,39,000
117- Child Helpline Services under Mission Vatsalya (100% Central assistance) (SNA- SPRASH)		
31- Grants-in-aid-GENERAL		
02- Other Grants	Voted	1,39,77,000
118- Non-Institutional Care-Sponsorship/ Foster Care/ After Care under Mission Vatsalya (SNA-SPARSH)		
31- Grants-in-aid-GENERAL		
02- Other Grants	Voted	8,24,87,000
119- Swachhata Action Plan (SAP) under Mission Vatsalya (SNA-SPARSH)		
31- Grants-in-aid-GENERAL		
02- Other Grants	Voted	35,26,000
<b>103- Womens Welfare</b>		
026- Implementation of Kanyashree Prakalpa		
31- Grants-in-aid-GENERAL		
02- Other Grants	Voted	56,40,00,000
77- Computerisation		

Abstract Account		Supplementary Estimate 2025-2026 Rs.
	Voted	65,00,000
068- Implementation of Rupashree Prakalpa		
02- Wages	Voted	3,78,32,000
77- Computerisation	Voted	11,93,000
076- Lakshmir Bhandar		
31- Grants-in-aid-GENERAL		
02- Other Grants	Voted	1913,39,75,000
090- Samarthya under Shakti Sadan (SNA-SPARSH)		
31- Grants-in-aid-GENERAL		
02- Other Grants	Voted	99,14,000
<b>789- Development Action Plan for Scheduled Castes (DAPSC)</b>		
048- Implementation of Kanyashree Prakalpa		
31- Grants-in-aid-GENERAL		
02- Other Grants	Voted	200,00,00,000
099- Mission VATSALYA (erstwhile ICPS)(SNA-SPARSH)		
31- Grants-in-aid-GENERAL		
02- Other Grants	Voted	1,000
100- Child Helpline Services under Mission Vatsalya (100% Central assistance) (SNA-SPARSH)		
31- Grants-in-aid-GENERAL		
02- Other Grants	Voted	1,000
101- Non-Institutional Care-Sponsorship/ Foster Care/ After Care under Mission Vatsalya (SNA-SPARSH)		
31- Grants-in-aid-GENERAL		
02- Other Grants	Voted	1,000
102- Swachhata Action Plan (SAP) under Mission Vatsalya (SNA-SPARSH)		
31- Grants-in-aid-GENERAL		
02- Other Grants	Voted	1,000
<b>796- Development Action Plan for Scheduled Tribes (DAPST)</b>		
078- Lakshmir Bhandar		
31- Grants-in-aid-GENERAL		
02- Other Grants	Voted	114,95,35,000
083- Mission VATSALYA (erstwhile ICPS) (Central Share)		
31- Grants-in-aid-GENERAL		
02- Other Grants	Voted	1,25,74,000
084- Mission VATSALYA (erstwhile ICPS) (State Share)		
31- Grants-in-aid-GENERAL		
02- Other Grants	Voted	1,00,91,000
092- Non-Institutional Care-Sponsorship/ Foster Care/ After Care under Mission Vatsalya (Central Share)		
31- Grants-in-aid-GENERAL		
02- Other Grants	Voted	7,56,000
093- Non-Institutional Care-Sponsorship/ Foster Care/ After Care under Mission Vatsalya (State Share)		
31- Grants-in-aid-GENERAL		
02- Other Grants	Voted	4,05,000
100- Mission VATSALYA (erstwhile ICPS)(SNA-SPARSH)		

Abstract Account		Supplementary Estimate 2025-2026 Rs.
31- Grants-in-aid-GENERAL 02- Other Grants	Voted	2,11,23,000
101- Child Helpline Services under Mission Vatsalya (100% Central assistance)(SNA-SPARSH)		
31- Grants-in-aid-GENERAL 02- Other Grants	Voted	11,98,000
102- Non-Institutional Care-Sponsorship/ Foster Care/ After Care under Mission Vatsalya (SNA-SPARSH)		
31- Grants-in-aid-GENERAL 02- Other Grants	Voted	36,70,000
103- Swachhata Action Plan (SAP) under Mission Vatsalya (SNA-SPARSH)		
31- Grants-in-aid-GENERAL 02- Other Grants	Voted	3,02,000
<b>60- OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES</b>		
<b>102- Pensions under Social Security Schemes</b>		
020- Widow Pension Scheme under Jai Bangla		
31- Grants-in-aid-GENERAL 02- Other Grants	Voted	538,17,30,000
021- Old Age Pension Scheme under Jai Bangla		
31- Grants-in-aid-GENERAL 02- Other Grants	Voted	1410,28,30,000
	<b>Grand Total</b>	<b>4711,19,42,000</b>
	Voted	4711,19,42,000
	Charged	0

### EXPLANATORY MEMORANDUM

- 1) Supplementary Grants are required for:
  - i) Establishment charges of ICDS.
  - ii) Remodelling & renovation of cottages at Digha.
  - iii) Establishment of ICDS Project.
  - iv) Implementation of Kanyashree Prakalpa.
  - v) Implementation of Rupashree Prakalpa.
  - vi) Lakshmir Bhandar.
  - vii) Widow pension scheme under Jai Bangla.
  - viii) Old age pension scheme under Jai Bangla.
- 2) The supplementary grant is sought for various components of Centrally Sponsored scheme – Saksham Anganwadi and Poshan 2.0 and Mission Vatsalya during the CFY 2025-26.

**Demand No.:74**  
**B-Social Services**  
**(g) Social Welfare and Nutrition**

**SUPPLEMENTARY ESTIMATE**  
**Head of Account : 2236 - Nutrition**

**Voted Rs. 139,78,39,000** **Charged Rs. 0** **Total Rs. 139,78,39,000**

Abstract Account		Supplementary Estimate 2025-2026 Rs.
<b>02- DISTRIBUTION OF NUTRITIOUS FOOD AND BEVERAGES</b>		
<b>101- Special Nutrition Programme</b>		
030- Anganwadi Services (including erstwhile SNP) under Saksham Anganwadi and POSHAN 2.0 (SNA SPARSH)		
21- Materials and Supplies/Stores and Equipment		
04- Others	Voted	1,000
31- Grants-in-aid-GENERAL		
02- Other Grants	Voted	1,000
<b>789- Development Action Plan for Scheduled Castes (DAPSC)</b>		
008- Anganwadi Services (including erstwhile SNP) under Saksham Anganwadi and POSHAN 2.0 (50:50) (Central Share)		
21- Materials and Supplies/Stores and Equipment		
04- Others	Voted	55,49,62,000
31- Grants-in-aid-GENERAL		
02- Other Grants	Voted	1,77,63,000
009- Anganwadi Services (including erstwhile SNP) under Saksham Anganwadi and POSHAN 2.0 (50:50) (State Share)		
21- Materials and Supplies/Stores and Equipment		
04- Others	Voted	82,51,08,000
010- Anganwadi Services (including erstwhile SNP) under Saksham Anganwadi and POSHAN 2.0 (SNA SPARSH)		
21- Materials and Supplies/Stores and Equipment		
04- Others	Voted	1,000
31- Grants-in-aid-GENERAL		
02- Other Grants	Voted	1,000
<b>796- Development Action Plan for Scheduled Tribes (DAPST)</b>		
010- Anganwadi Services (including erstwhile SNP) under Saksham Anganwadi and POSHAN 2.0 (SNA SPARSH)		
21- Materials and Supplies/Stores and Equipment		
04- Others	Voted	1,000
31- Grants-in-aid-GENERAL		
02- Other Grants	Voted	1,000
<b>Grand Total</b>		<b>139,78,39,000</b>
Voted		139,78,39,000
Charged		0

**EXPLANATORY MEMORANDUM**

The supplementary grant is sought for various components of Centrally Sponsored scheme – Saksham Anganwadi and Poshan 2.0 during the CFY 2025-26.

**Demand No.:74**  
**B-Capital Account of Social Services**  
**(g) Social Welfare and Nutrition**

**SUPPLEMENTARY ESTIMATE**  
**Head of Account : 4235 - Capital Outlay on Social Security and Welfare**

<b>Voted Rs. 1,000</b>	<b>Charged Rs. 0</b>	<b>Total Rs. 1,000</b>
Abstract Account		Supplementary Estimate 2025-2026 Rs.
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<b>02- SOCIAL WELFARE</b>		
<b>103- Womens Welfare</b>		
006- Capital Expenditure for procurement of Computer etc. Kanyashree Prakalpa		
60- Other Capital Expenditure		
	Voted	1,000
	<b>Grand Total</b>	<b>1,000</b>
	Voted	1,000
	Charged	0

**EXPLANATORY MEMORANDUM**

Supplementary grants are required for procurement of equipment, machinery etc.

**Demand No.:78**  
**C-Economic Services**  
**(e) Energy**

**SUPPLEMENTARY ESTIMATE**  
**Head of Account : 2810 - New and Renewable Energy**

<b>Voted Rs. 1,000</b>	<b>Charged Rs. 0</b>	<b>Total Rs. 1,000</b>
Abstract Account		Supplementary Estimate 2025-2026 Rs.
<b>188- Assistance to Autonomous Bodies</b>		
001- Salary Grant to WBREDA		
36- Grants-in-aid-Salaries		
	Voted	1,000
	<b>Grand Total</b>	<b>1,000</b>
	Voted	1,000
	Charged	0

**EXPLANATORY MEMORANDUM**

Supplementary grant is required for the new Service namely “Salary Grant to WBREDA” in lieu of existing service head namely “Setting up of Nodal Cell for NSRE” as per observation of O/o Principle AG(A&E), WB. Provision already there under the Service namely “Setting up of Nodal Cell for NSRE” has been re-apportioned to the new service. Taking into account the savings available in the same section of the Grants, a token supplementary is sought.