



Government of West Bengal
Finance Department

Demands
for
Supplementary Grants
2023 – 2024

Statement of Demands for Supplementary Grants and Appropriation 2023-2024

Demand/Serial No.	Major Head	Pages	Voted (₹)	Charged (₹)	Total (₹)
01	2011- State Legislatures	1	0	92,000	92,000
03	2013- Council of Ministers	2	10,49,90,000	0	10,49,90,000
04	2401- Crop Husbandry	3	6,000	0	6,000
	4401- Capital Outlay on Crop Husbandry	4	6,000	0	6,000
Total 04			12,000	0	12,000
05	2401- Crop Husbandry	5 - 8	38,000	0	38,000
	2851- Village and Small Industries	9 - 10	12,000	0	12,000
Total 05			50,000	0	50,000
06	2403- Animal Husbandry	11 - 12	10,000	0	10,000
	4404- Capital Outlay on Dairy Development	13	2,000	0	2,000
Total 06			12,000	0	12,000
07	2225- Welfare Of Scheduled Castes, Scheduled Tribes, Other Backward Classes And Minorities	14	2,000	0	2,000
08	2401- Crop Husbandry	15 - 16	4,26,34,000	0	4,26,34,000
	2425- Co-operation	17 - 18	20,04,86,000	80,000	20,05,66,000
	4425- Capital Outlay on Co-operation	19	10,42,98,000	0	10,42,98,000
	6003- Internal Debt of the State Government	20	0	1,46,00,000	1,46,00,000
Total 08			34,74,18,000	1,46,80,000	36,20,98,000
10	2052- Secretariat--General Services	21	43,75,000	0	43,75,000
	3456- Civil Supplies	22	1,57,000	0	1,57,000
	3475- Other General Economic Services	23	38,15,000	0	38,15,000
Total 10			83,47,000	0	83,47,000
11	2851- Village and Small Industries	24	6,000	0	6,000
	2852- Industries	25	1,000	0	1,000
	4851- Capital Outlay on Village and Small Industries	26	0	44,96,000	44,96,000
Total 11			7,000	44,96,000	45,03,000
14	4202- Capital Outlay on Education, Sports, Art and Culture	27	1,000	0	1,000
15	2202- General Education	28	2,000	0	2,000
	4202- Capital Outlay on Education, Sports, Art and Culture	29	3,000	0	3,000
Total 15			5,000	0	5,000

Statement of Demands for Supplementary Grants and Appropriation 2023-2024

Demand/Serial No.	Major Head	Pages	Voted (₹)	Charged (₹)	Total (₹)
18	2049- Interest Payments	30 - 33	0	1,50,000	1,50,000
	2052- Secretariat--General Services	34	3,000	0	3,000
	2070- Other Administrative Services	35	1,000	0	1,000
	2075- Miscellaneous General Services	36	0	1,000	1,000
	2235- Social Security And Welfare	37	4,000	0	4,000
	4059- Capital Outlay on Public Works	38	1,76,70,000	0	1,76,70,000
	4070- Capital Outlay on Other Administrative Services	39	12,00,00,000	0	12,00,00,000
	4235- Capital Outlay on Social Security and Welfare	40	5,00,000	0	5,00,000
	5465- Investments in General Financial and Trading Institutions	41	4,00,00,000	0	4,00,00,000
	6004- Loans and Advances from the Central Government	42	0	88,99,16,000	88,99,16,000
Total 18			17,81,78,000	89,00,67,000	106,82,45,000
19	2052- Secretariat--General Services	43	3,51,000	0	3,51,000
	2070- Other Administrative Services	44	1,58,93,000	39,05,000	1,97,98,000
	4059- Capital Outlay on Public Works	45	0	3,53,000	3,53,000
Total 19			1,62,44,000	42,58,000	2,05,02,000
20	2405- Fisheries	46	1,000	0	1,000
	6003- Internal Debt of the State Government	47	0	61,00,000	61,00,000
Total 20			1,000	61,00,000	61,01,000
21	2052- Secretariat--General Services	48	1,68,86,000	0	1,68,86,000
	2408- Food, Storage and Warehousing	49 - 50	2310,69,01,000	0	2310,69,01,000
	4408- Capital Outlay on Food, Storage and Warehousing	51	0	41,86,000	41,86,000
Total 21			2312,37,87,000	41,86,000	2312,79,73,000
22	2401- Crop Husbandry	52	6,000	0	6,000
23	2406- Forestry and Wild Life	53 - 54	9,000	0	9,000
24	2049- Interest Payments	55	0	5,00,00,000	5,00,00,000
	2051- Public Service Commission	56	37,10,000	0	37,10,000
	2210- Medical and Public Health	57 - 64	469,36,74,000	0	469,36,74,000
	2211- Family Welfare	65	61,89,63,000	0	61,89,63,000
	2235- Social Security And Welfare	66	94,48,000	0	94,48,000
	2251- Secretariat--Social Services	67	1,23,55,000	0	1,23,55,000
	2515- Other Rural Development Programmes	68	1,63,35,000	0	1,63,35,000
	2551- Hill Areas	69	21,70,000	0	21,70,000
	4070- Capital Outlay on Other Administrative Services	70	1,000	0	1,000
	4210- Capital Outlay on Medical and Public Health	71	1,000	0	1,000
Total 24			535,66,57,000	5,00,00,000	540,66,57,000

Statement of Demands for Supplementary Grants and Appropriation 2023-2024

Demand/Serial No.	Major Head	Pages	Voted (₹)	Charged (₹)	Total (₹)
25	2059- Public Works	72	2,000	48,11,000	48,13,000
	3054- Roads and Bridges	73	0	3,56,000	3,56,000
	4059- Capital Outlay on Public Works	74	1,000	16,88,04,000	16,88,05,000
	5054- Capital Outlay on Roads and Bridges	75 - 76	964,21,56,000	11,73,37,000	975,94,93,000
Total 25			964,21,59,000	29,13,08,000	993,34,67,000
28	2216- Housing	77	1,000	0	1,000
	4216- Capital Outlay on Housing	78	60,18,10,000	0	60,18,10,000
Total 28			60,18,11,000	0	60,18,11,000
30	2220- Information and Publicity	79	1,000	0	1,000
	2250- Other Social Services	80	1,000	0	1,000
	4059- Capital Outlay on Public Works	81	1,000	0	1,000
Total 30			3,000	0	3,000
31	4859- Capital Outlay On Telecommunication And Electronics Industries	82	65,00,00,000	0	65,00,00,000
32	2250- Other Social Services	83	42,00,000	0	42,00,000
	2700- Major Irrigation	84	277,55,26,000	0	277,55,26,000
	2711- Flood Control and Drainage	85	0	1,19,87,000	1,19,87,000
	4700- Capital Outlay on Major Irrigation	86	6,000	5,24,000	5,30,000
	4701- Capital Outlay on Major & Medium Irrigation	87	25,04,000	3,54,86,000	3,79,90,000
	4711- Capital Outlay on Flood Control Projects	88	0	28,49,000	28,49,000
Total 32			278,22,36,000	5,08,46,000	283,30,82,000
33	2056- Jails	89	4,94,15,000	0	4,94,15,000
	2235- Social Security And Welfare	90	50,06,000	0	50,06,000
	4059- Capital Outlay on Public Works	91	1,58,50,000	0	1,58,50,000
Total 33			7,02,71,000	0	7,02,71,000
34	2014- Administration of Justice	92 - 95	153,95,11,000	0	153,95,11,000
	4070- Capital Outlay on Other Administrative Services	96	1,000	0	1,000
Total 34			153,95,12,000	0	153,95,12,000
35	2230- Labour and Employment	97	3,000	0	3,000

Statement of Demands for Supplementary Grants and Appropriation 2023-2024

Demand/Serial No.	Major Head	Pages	Voted (₹)	Charged (₹)	Total (₹)
37	2052- Secretariat--General Services	98	78,00,000	0	78,00,000
	3454- Census, Surveys and Statistics	99	86,20,000	0	86,20,000
	5475- Capital Outlay on Other General Economic Services	100	50,00,000	0	50,00,000
Total 37			2,14,20,000	0	2,14,20,000
38	2225- Welfare Of Scheduled Castes, Scheduled Tribes, Other Backward Classes And Minorities	101	1,000	0	1,000
40	2515- Other Rural Development Programmes	102 - 103	6,000	0	6,000
	4515- Capital Outlay on Other Rural Development Programmes	104	3320,85,10,000	0	3320,85,10,000
Total 40			3320,85,16,000	0	3320,85,16,000
42	2049- Interest Payments	105	0	11,35,000	11,35,000
	6004- Loans and Advances from the Central Government	106	0	50,000	50,000
Total 42			0	11,85,000	11,85,000
43	2045- Other Taxes and Duties on Commodities and Services	107	15,49,000	0	15,49,000
	2801- Power	108	231,48,05,000	0	231,48,05,000
	3451- Secretariat-Economic Services	109	14,41,11,000	0	14,41,11,000
	6801- Loans for Power Projects	110	290,00,00,000	0	290,00,00,000
Total 43			536,04,65,000	0	536,04,65,000
45	2215- Water Supply and Sanitation	111	260,15,52,000	9,45,000	260,24,97,000
	2250- Other Social Services	112	32,17,42,000	0	32,17,42,000
	2251- Secretariat--Social Services	113	36,51,000	0	36,51,000
	4215- Capital Outlay on Water Supply and Sanitation	114	1693,77,61,000	15,16,000	1693,92,77,000
Total 45			1986,47,06,000	24,61,000	1986,71,67,000
50	4575- Capital Outlay on Other Special Areas Programme	115	0	3,75,000	3,75,000
52	2250- Other Social Services	116	1,000	0	1,000
	3452- Tourism	117	0	3,62,23,000	3,62,23,000
	4070- Capital Outlay on Other Administrative Services	118	1,000	0	1,000
Total 52			2,000	3,62,23,000	3,62,25,000
53	3055- Road Transport	119	2,000	0	2,000
	5055- Capital Outlay on Road Transport	120	1,000	0	1,000
Total 53			3,000	0	3,000

Statement of Demands for Supplementary Grants and Appropriation 2023-2024

Demand/Serial No.	Major Head	Pages	Voted (₹)	Charged (₹)	Total (₹)
55	2702- Minor Irrigation	121 - 123	58,23,90,000	0	58,23,90,000
	4702- Capital Outlay on Minor Irrigation	124	3,000	0	3,000
Total 55			58,23,93,000	0	58,23,93,000
58	2575- Other Special Areas Programmes	125	1,000	0	1,000
61	2052- Secretariat--General Services	126	56,98,000	0	56,98,000
65	2225- Welfare Of Scheduled Castes, Scheduled Tribes, Other Backward Classes And Minorities	127	1,000	0	1,000
68	2015- Elections	128	0	6,28,000	6,28,000
	2055- Police	129	0	3,31,52,000	3,31,52,000
	2070- Other Administrative Services	130	1,000	0	1,000
	2235- Social Security And Welfare	131	0	6,89,000	6,89,000
	2250- Other Social Services	132	1,000	0	1,000
	4070- Capital Outlay on Other Administrative Services	133	1,000	0	1,000
	6004- Loans and Advances from the Central Government	134	0	45,00,000	45,00,000
Total 68			3,000	3,89,69,000	3,89,72,000
69	4235- Capital Outlay on Social Security and Welfare	135	0	1,56,39,000	1,56,39,000
70	2202- General Education	136	862,24,67,000	0	862,24,67,000
71	2217- Urban Development	137	34,41,99,000	0	34,41,99,000
	2515- Other Rural Development Programmes	138	1,97,49,000	0	1,97,49,000
Total 71			36,39,48,000	0	36,39,48,000
72	2217- Urban Development	139 - 143	1196,27,80,000	0	1196,27,80,000
	2250- Other Social Services	144	4,00,00,000	0	4,00,00,000
Total 72			1200,27,80,000	0	1200,27,80,000
73	2049- Interest Payments	145	0	23,72,62,000	23,72,62,000
	2245- Relief on account of Natural Calamities	146	4,000	0	4,000
	4070- Capital Outlay on Other Administrative Services	147	2,000	0	2,000
	4216- Capital Outlay on Housing	148	0	25,58,000	25,58,000
Total 73			6,000	23,98,20,000	23,98,26,000
74	2235- Social Security And Welfare	149 - 153	2534,62,80,000	0	2534,62,80,000
	4059- Capital Outlay on Public Works	154	50,00,000	0	50,00,000
	4235- Capital Outlay on Social Security and Welfare	155 - 156	63,30,58,000	0	63,30,58,000
Total 74			2598,43,38,000	0	2598,43,38,000
75	4070- Capital Outlay on Other Administrative Services	157	1,000	0	1,000

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Demand/Serial No.	Major Head	Pages	Voted (₹)	Charged (₹)	Total (₹)
78	4070- Capital Outlay on Other Administrative Services	158	50,000	0	50,000
	4810- Capital Outlay on Non-Conventional Sources of Energy	159	39,01,42,000	0	39,01,42,000
Total 78			39,01,92,000	0	39,01,92,000
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79	2852- Industries	160	13,94,03,000	0	13,94,03,000
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Grand Total			15096,80,65,000	165,07,05,000	15261,87,70,000
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Revenue Expenditure			8569,37,24,000	38,14,16,000	8607,51,40,000
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Capital Expenditure			6237,43,41,000	35,41,23,000	6272,84,64,000
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Loan Expenditure			290,00,00,000	91,51,66,000	381,51,66,000
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Demand No.:01

A-General Services

(a) Organs of State

SUPPLEMENTARY ESTIMATE

Head of Account : 2011 - State Legislatures

Voted Rs. 0	Charged Rs. 92,000	Total Rs. 92,000
Abstract Account		Supplementary Estimate 2023-2024 Rs.
02- STATE LEGISLATURES		
103- Legislative Secretariat		
001- Assembly Secretariat		
13- Office Expenses		
03- Maintenance / P.O.L. for Office Vehicles	Charged	92,000
	Grand Total	92,000
	Voted	0
	Charged	92,000

EXPLANATORY MEMORANDUM

Additional grant is required for maintenance /P.O.L. for office vehicles of the Legislative assembly.

Demand No.:03

A-General Services

(a) Organs of State

SUPPLEMENTARY ESTIMATE

Head of Account : 2013 - Council of Ministers

Voted Rs. 10,49,90,000

Charged Rs. 0

Total Rs. 10,49,90,000

Abstract Account		Supplementary Estimate 2023-2024 Rs.
102- Sumptuary and Other Allowances		
001- Sumptuary and Other Allowances		
50- Other Charges	Voted	27,73,000
105- Discretionary Grant by Ministers		
001- Contribution by Chief Minister		
31- Grants-in-aid-GENERAL		
02- Other Grants	Voted	58,89,000
32- Contribution	Voted	9,63,28,000
	Grand Total	10,49,90,000
	Voted	10,49,90,000
	Charged	0

EXPLANATORY MEMORANDUM

Additional grant is required for payment of sumptuary & other allowances and on account of discretionary grants.

Demand No.:04
C-Economic Services
(a) Agriculture and Allied Activities

SUPPLEMENTARY ESTIMATE
Head of Account : 2401 - Crop Husbandry

Voted Rs. 6,000	Charged Rs. 0	Total Rs. 6,000
Abstract Account		Supplementary Estimate 2023-2024 Rs.
789- Special Component Plan for Scheduled Castes		
141- Rastriya Krishi Vikash Yojana (RKVY) (Central Share)		
31- Grants-in-aid-GENERAL		
02- Other Grants	Voted	1,000
142- Rastriya Krishi Vikash Yojana (RKVY) (State Share)		
31- Grants-in-aid-GENERAL		
02- Other Grants	Voted	1,000
796- Tribal Areas Sub-Plan		
122- Rastriya Krishi Vikash Yojana (RKVY) (Central Share)		
31- Grants-in-aid-GENERAL		
02- Other Grants	Voted	1,000
123- Rastriya Krishi Vikash Yojana (RKVY) (State Share)		
31- Grants-in-aid-GENERAL		
02- Other Grants	Voted	1,000
800- Other Expenditure		
053- Rastriya Krishi Vikash Yojana (RKVY) (Central Share)		
31- Grants-in-aid-GENERAL		
02- Other Grants	Voted	1,000
054- Rastriya Krishi Vikash Yojana (RKVY) (State Share)		
31- Grants-in-aid-GENERAL		
02- Other Grants	Voted	1,000
Grand Total		6,000
Voted		6,000
Charged		0

EXPLANATORY MEMORANDUM

The Supplementary grants are required for new Service Heads of Account for Central & State Share under Rastriya Krishi Vikash Yojana (Rs. 35,60,000/-).

Taking into account the savings available in the same section of the Grant, a token Supplementary is sought.

Demand No.:04
C-Capital Account of Economic Services
(a) Capital Account of Agriculture and Allied Activities

SUPPLEMENTARY ESTIMATE
Head of Account : 4401 - Capital Outlay on Crop Husbandry

Voted Rs. 6,000	Charged Rs. 0	Total Rs. 6,000
Abstract Account		Supplementary Estimate 2023-2024 Rs.
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104- Agricultural Farms		
021- Rastriya Krishi Vikash Yojana (RKVY) (Central Share)		
53- Major Works / Land and Buildings	Voted	1,000
022- Rastriya Krishi Vikash Yojana (RKVY) (State Share)		
53- Major Works / Land and Buildings	Voted	1,000
789- Special Component Plan for Scheduled Castes		
015- Rastriya Krishi Vikash Yojana (RKVY) (Central Share)		
53- Major Works / Land and Buildings	Voted	1,000
016- Rastriya Krishi Vikash Yojana (RKVY) (State Share)		
53- Major Works / Land and Buildings	Voted	1,000
796- Tribal Areas Sub-Plan		
015- Rastriya Krishi Vikash Yojana (RKVY) (Central Share)		
53- Major Works / Land and Buildings	Voted	1,000
016- Rastriya Krishi Vikash Yojana (RKVY) (State Share)		
53- Major Works / Land and Buildings	Voted	1,000
Grand Total		6,000
Voted		6,000
Charged		0

EXPLANATORY MEMORANDUM

The Supplementary grants are required for new Service Heads of Account for Central and State Share under Rastriya Krishi Vikash Yojana (Rs. 16,28,00,000/-).

Taking into account the savings available in the same section of the Grant, a token Supplementary is sought.

Demand No.:05
C-Economic Services
(a) Agriculture and Allied Activities

SUPPLEMENTARY ESTIMATE
Head of Account : 2401 - Crop Husbandry

Voted Rs. 38,000	Charged Rs. 0	Total Rs. 38,000
Abstract Account		Supplementary Estimate 2023-2024 Rs.
109- Extension and Farmers Training		
044- Crop Diversification Programme (CDP) under RKVY-Cafeteria(Central Share)		
50- Other Charges	Voted	1,000
045- Crop Diversification Programme (CDP) under RKVY-Cafeteria(State Share)		
50- Other Charges	Voted	1,000
113- Agricultural Engineering		
025- SMSP-Seed Processing Plant & Strengthening of STL under Krishionnati Yojana (GoI 4138)[Central Share] (100: 0)		
35- Grants for creation of Capital Assets	Voted	1,000
026- SMSP- Strengthening of Seed Farm under Krishionnati Yojana (GoI 4138)[Central Share] (75:25)		
50- Other Charges	Voted	1,000
027- SMSP- Strengthening of Seed Farm under Krishionnati Yojana (GoI 4138)[State Share](75 : 25)		
50- Other Charges	Voted	1,000
028- SMSP - Maintenance of Breeder Seed under Krishionnoti Yojana (GoI 4138)[Central Share](75:25)		
50- Other Charges	Voted	1,000
029- SMSP - Maintenance of Breeder Seed under Krishionnoti Yojana (GoI 4138)[State Share](75:25)		
50- Other Charges	Voted	1,000
030- SMSP - Seed Village Programme under Krishionnoti Yojana (GoI 4138)[Central Share](60:40)		
33- Subsidies		
05- Other Subsidies	Voted	1,000
50- Other Charges	Voted	1,000
031- SMSP - Seed Village Programme under Krishionnoti Yojana (GoI 4138)[State Share](60:40)		
33- Subsidies		
05- Other Subsidies	Voted	1,000
50- Other Charges	Voted	1,000
119- Horticulture and Vegetable Crops		

Abstract Account		Supplementary Estimate 2023-2024 Rs.
086- Per Drop More Crop under RKVY (Central Share)		
31- Grants-in-aid-GENERAL		
02- Other Grants	Voted	1,000
087- Per Drop More Crop under RKVY (State Share)		
31- Grants-in-aid-GENERAL		
02- Other Grants	Voted	1,000
789- Special Component Plan for Scheduled Castes		
128- Crop Diversification Programme (CDP) under RKVY-Cafeteria(Central Share)		
50- Other Charges	Voted	1,000
129- Crop Diversification Programme (CDP) under RKVY-Cafeteria(State Share)		
50- Other Charges	Voted	1,000
130- Per Drop More Crop under RKVY (Central Share)		
31- Grants-in-aid-GENERAL		
02- Other Grants	Voted	1,000
131- Per Drop More Crop under RKVY (State Share)		
31- Grants-in-aid-GENERAL		
02- Other Grants	Voted	1,000
132- SMSP-Seed Processing Plant & Strengthening of STL under Krishionnati Yojana (GoI 4138)[Central Share] (100: 0)		
35- Grants for creation of Capital Assets	Voted	1,000
133- SMSP- Strengthening of Seed Farm under Krishionnati Yojana (GoI 4138)[Central Share](75 : 25)		
50- Other Charges	Voted	1,000
135- SMSP - Maintenance of Breeder Seed under Krishionnoti Yojana (GoI 4138)[Central Share](75:25)		
50- Other Charges	Voted	1,000
136- SMSP - Maintenance of Breeder Seed under Krishionnoti Yojana (GoI 4138)[State Share](75:25)		
50- Other Charges	Voted	1,000
137- SMSP - Seed Village Programme under Krishionnoti Yojana (GoI 4138)[Central Share](60:40)		
33- Subsidies		
05- Other Subsidies	Voted	1,000
50- Other Charges	Voted	1,000
138- SMSP - Seed Village Programme under Krishionnoti Yojana (GoI 4138)[State Share](60:40)		
33- Subsidies		
05- Other Subsidies	Voted	1,000
50- Other Charges	Voted	1,000
796- Tribal Areas Sub-Plan		
109- Crop Diversification Programme (CDP) under RKVY-Cafeteria(Central Share)		

Abstract Account		Supplementary Estimate 2023-2024 Rs.
50- Other Charges	Voted	1,000
110- Crop Diversification Programme (CDP) under RKVY-Cafeteria(State Share)		
50- Other Charges	Voted	1,000
111- Per Drop More Crop under RKVY (Central Share)		
31- Grants-in-aid-GENERAL		
02- Other Grants	Voted	1,000
112- Per Drop More Crop under RKVY (State Share)		
31- Grants-in-aid-GENERAL		
02- Other Grants	Voted	1,000
113- SMSP-Seed Processing Plant & Strengthening of STL under Krishionnati Yojana (GoI 4138)[Central Share] (100: 0)		
35- Grants for creation of Capital Assets	Voted	1,000
114- SMSP- Strengthening of Seed Farm under Krishionnati Yojana (GoI 4138)[Central Share](75 : 25)		
50- Other Charges	Voted	1,000
115- SMSP- Strengthening of Seed Farm under Krishionnati Yojana (GoI 4138)[State Share](75 : 25)		
50- Other Charges	Voted	1,000
116- SMSP - Maintenance of Breeder Seed under Krishionnoti Yojana (GoI 4138)[Central Share](75:25)		
50- Other Charges	Voted	1,000
117- SMSP - Maintenance of Breeder Seed under Krishionnoti Yojana (GoI 4138)[State Share](75:25)		
50- Other Charges	Voted	1,000
118- SMSP - Seed Village Programme under Krishionnoti Yojana (GoI 4138)[Central Share](60:40)		
33- Subsidies		
05- Other Subsidies	Voted	1,000
50- Other Charges	Voted	1,000
119- SMSP - Seed Village Programme under Krishionnoti Yojana (GoI 4138)[State Share](60:40)		
33- Subsidies		
05- Other Subsidies	Voted	1,000
50- Other Charges	Voted	1,000
	Grand Total	38,000
	Voted	38,000
	Charged	0

EXPLANATORY MEMORANDUM

The Supplementary grants are required for new Service Heads of Account for Central & State Share of following schemes under Rastriya Krishi Vikash Yojana & Krishinoti Yojana:

(i) Crop Diversification Programme (CDP) under RKVY-Cafeteria (Rs. 20,30,000/-), (ii) SMSP-Seed Processing Plant & Strengthening of STL under Krishionnati Yojana (Rs. 15,00,000/-), (iii) SMSP- Strengthening of Seed Farm under Krishionnati Yojana (Rs. 20,00,000/-), (iv) SMSP - Maintenance of Breeder Seed under Krishionnati Yojana (Rs. 23,00,000/-), (v) SMSP - Seed Village Programme under Krishionnati Yojana (Rs. 45,00,000/-), (vi) Per Drop More Crop under RKVY (Rs. 32,13,00,000/-).

Taking into account the savings available in the same section of the Grant, a token Supplementary is sought.

Demand No.:05
C-Economic Services
(f) Industry and Minerals

SUPPLEMENTARY ESTIMATE
Head of Account : 2851 - Village and Small Industries

Voted Rs. 12,000	Charged Rs. 0	Total Rs. 12,000
Abstract Account		Supplementary Estimate 2023-2024 Rs.
<hr/>		
107- Sericulture Industries		
058- Agro-forestry under RKVY- Cafeteria (Central Share)		
31- Grants-in-aid-GENERAL		
02- Other Grants	Voted	1,000
50- Other Charges		
	Voted	1,000
059- Agro-forestry under RKVY- Cafeteria (State Share)		
31- Grants-in-aid-GENERAL		
02- Other Grants	Voted	1,000
50- Other Charges		
	Voted	1,000
789- Special Component Plan for Scheduled Castes		
067- Agro-forestry under RKVY- Cafeteria (Central Share)		
31- Grants-in-aid-GENERAL		
02- Other Grants	Voted	1,000
50- Other Charges		
	Voted	1,000
068- Agro-forestry under RKVY- Cafeteria (State Share)		
31- Grants-in-aid-GENERAL		
02- Other Grants	Voted	1,000
50- Other Charges		
	Voted	1,000
796- Tribal Areas Sub-Plan		
061- Agro-forestry under RKVY- Cafeteria (Central Share)		
31- Grants-in-aid-GENERAL		
02- Other Grants	Voted	1,000
50- Other Charges		
	Voted	1,000
062- Agro-forestry under RKVY- Cafeteria (State Share)		
31- Grants-in-aid-GENERAL		
02- Other Grants	Voted	1,000
50- Other Charges		
	Voted	1,000
Grand Total		12,000
Voted		12,000
Charged		0

EXPLANATORY MEMORANDUM

The Supplementary grants are required for new Service Heads of Account for Central & State Share of scheme “Agro-forestry under RKVY- Cafeteria” (Rs. 20,50,000/-) under Rastriya Krishi Vikash Yojana.

Taking into account the savings available in the same section of the Grant, a token Supplementary is sought.

Demand No.:06
C-Economic Services
(a) Agriculture and Allied Activities

SUPPLEMENTARY ESTIMATE
Head of Account : 2403 - Animal Husbandry

Voted Rs. 10,000	Charged Rs. 0	Total Rs. 10,000
Abstract Account		Supplementary Estimate 2023-2024 Rs.
001- Direction and Administration		
019- Subsidy to WBLDC Ltd for supplying Eggs to KMC for MAA Kitchen		
33- Subsidies		
03- To Government Companies/Corporation		
	Voted	1,000
101- Veterinary Services and Animal Health		
087- Assistance to States for Control of Animal Diseases (ASCAD) (for training, awareness etc.) under LHDCP (CSS)(4123) (100% Central Share)		
50- Other Charges		
	Voted	1,000
088- Establishment and strengthening of Veterinary Hospitals and Dispensaries - Mobile Veterinary Units (ESVHD-MVU) (for recurring / operational cost of MVU) under LHDCP (CSS)(4123) (Central Share)		
31- Grants-in-aid-GENERAL		
02- Other Grants		
	Voted	1,000
089- Establishment and strengthening of Veterinary Hospitals and Dispensaries - Mobile Veterinary Units (ESVHD-MVU) (for recurring / operational cost of MVU) under LHDCP (CSS)(4123) (State Share)		
31- Grants-in-aid-GENERAL		
02- Other Grants		
	Voted	1,000
789- Special Component Plan for Scheduled Castes		
062- Establishment and strengthening of Veterinary Hospitals and Dispensaries - Mobile Veterinary Units (ESVHD-MVU) (for recurring / operational cost of MVU) under LHDCP (CSS)(4123) (Central Share)		
31- Grants-in-aid-GENERAL		
02- Other Grants		
	Voted	1,000
063- Establishment and strengthening of Veterinary Hospitals and Dispensaries - Mobile Veterinary Units (ESVHD-MVU) (for recurring / operational cost of MVU) under LHDCP (CSS)(4123) (State Share)		
31- Grants-in-aid-GENERAL		
02- Other Grants		
	Voted	1,000
064- Assistance to States for Control of Animal Diseases (ASCAD) (for training, awareness etc.) under LHDCP (CSS)(4123) (100% Central Share)		
50- Other Charges		
	Voted	1,000
796- Tribal Areas Sub-Plan		
056- Establishment and strengthening of Veterinary Hospitals and Dispensaries - Mobile Veterinary Units (ESVHD-MVU) (for recurring / operational cost of MVU) under LHDCP (CSS)(4123) (Central Share)		
31- Grants-in-aid-GENERAL		
02- Other Grants		
	Voted	1,000

057- Establishment and strengthening of Veterinary Hospitals and Dispensaries - Mobile Veterinary Units (ESVHD-MVU) (for recurring / operational cost of MVU) under LHDCP (CSS)(4123) (State Share)		
31- Grants-in-aid-GENERAL		
02- Other Grants	Voted	1,000
058- Assistance to States for Control of Animal Diseases (ASCAD) (for training, awareness etc.) under LHDCP (CSS)(4123) (100% Central Share)		
50- Other Charges	Voted	1,000
	Grand Total	10,000
	Voted	10,000
	Charged	0

EXPLANATORY MEMORANDUM

The Supplementary grants are required new Service Head of Account under following schemes:

- 1) Subsidy to WBLDC Ltd for supplying Eggs to KMC for MAA Kitchen (Rs. 2,50,00,000/-),
- 2) Assistance to States for Control of Animal Diseases (ASCAD)(for training, awareness etc.) under LHDCP (CSS)(4123) (100% Central Share) (Rs. 48,00,000/-),
- 3) Establishment and strengthening of Veterinary Hospitals and Dispensaries – Mobile Veterinary Units (ESVHD-MVU) (for recurring / operational cost of MVU) under LHDCP (CSS) (Rs. 15,80,00,000/-)

Taking into account the savings available in the same section of the grant, a token supplementary is sought.

Demand No.:06
C-Capital Account of Economic Services
(a) Capital Account of Agriculture and Allied Activities

SUPPLEMENTARY ESTIMATE
Head of Account : 4404 - Capital Outlay on Dairy Development

Voted Rs. 2,000	Charged Rs. 0	Total Rs. 2,000
Abstract Account		Supplementary Estimate 2023-2024 Rs.
<hr/>		
102- Dairy Development Project		
005- Infrastructure facilities for Dairy Development Programme under RIDF		
53- Major Works / Land and Buildings	Voted	1,000
789- Special Component Plan for Scheduled Castes		
005- Infrastructure facilities for Dairy Development Programme under RIDF		
53- Major Works / Land and Buildings	Voted	1,000
	Grand Total	2,000
	Voted	2,000
	Charged	0

EXPLANATORY MEMORANDUM

The Supplementary grant is required for new Service Heads of Account for implementation of dairy development programme under RIDF (Rs. 4,51,00,000/-). Taking into account the savings available in the same section of the grant, a token supplementary is sought.

Demand No.:07
B-Social Services
(e) Welfare of SC, ST and OBC's

SUPPLEMENTARY ESTIMATE

Head of Account : 2225 - Welfare Of Scheduled Castes, Scheduled Tribes, Other Backward Classes And Minorities

Voted Rs. 2,000	Charged Rs. 0	Total Rs. 2,000
Abstract Account		Supplementary Estimate 2023-2024 Rs.
<hr/>		
04- WELFARE OF MINORITIES		
102- Economic Development		
001- The West Bengal Nashya - Sekh Development Board.		
31- Grants-in-aid-GENERAL		
02- Other Grants	Voted	1,000
35- Grants for creation of Capital Assets	Voted	1,000
	Grand Total	2,000
	Voted	2,000
	Charged	0

EXPLANATORY MEMORANDUM

The Supplementary grant is required for new Service Head of Account for the Scheme "West Bengal Nashwa, Sekh Development Board" (Rs. 2,00,00,000/-).

Taking into account the savings available in the same section of the grant, a token supplementary is sought.

Demand No.:08
C-Economic Services
(a) Agriculture and Allied Activities

SUPPLEMENTARY ESTIMATE
Head of Account : 2401 - Crop Husbandry

Voted Rs. 4,26,34,000	Charged Rs. 0	Total Rs. 4,26,34,000
Abstract Account		Supplementary Estimate 2023-2024 Rs.
789- Special Component Plan for Scheduled Castes		
088- Rastriya Krishi Vikash Yojana (RKVY) (Central Share)		
31- Grants-in-aid-GENERAL		
02- Other Grants		
	Voted	74,00,000
089- Rastriya Krishi Vikash Yojana (RKVY) (State Share)		
31- Grants-in-aid-GENERAL		
02- Other Grants		
	Voted	46,38,000
143- Rastriya Krishi Vikash Yojana (RKVY) (Central Share)		
31- Grants-in-aid-GENERAL		
02- Other Grants		
	Voted	10,00,000
144- Rastriya Krishi Vikash Yojana (RKVY) (State Share)		
31- Grants-in-aid-GENERAL		
02- Other Grants		
	Voted	10,00,000
796- Tribal Areas Sub-Plan		
074- Rastriya Krishi Vikash Yojana (RKVY) (Central Share)		
35- Grants for creation of Capital Assets		
	Voted	14,82,000
075- Rastriya Krishi Vikash Yojana (RKVY) (State Share)		
35- Grants for creation of Capital Assets		
	Voted	14,20,000
124- Rastriya Krishi Vikash Yojana (RKVY) (Central Share)		
35- Grants for creation of Capital Assets		
	Voted	10,00,000
125- Rastriya Krishi Vikash Yojana (RKVY) (State Share)		
35- Grants for creation of Capital Assets		
	Voted	2,00,000
800- Other Expenditure		
011- Rastriya Krishi Vikash Yojana (RKVY) (Central Share)		
31- Grants-in-aid-GENERAL		
02- Other Grants		
	Voted	1,27,36,000
025- Rastriya Krishi Vikash Yojana (RKVY) (State Share)		
35- Grants for creation of Capital Assets		
	Voted	77,58,000
055- Rastriya Krishi Vikash Yojana (RKVY) (Central Share)		
31- Grants-in-aid-GENERAL		
02- Other Grants		
	Voted	20,00,000
056- Rastriya Krishi Vikash Yojana (RKVY) (State Share)		
35- Grants for creation of Capital Assets		
	Voted	20,00,000

Abstract Account

Supplementary
Estimate 2023-2024
Rs.

Grand Total

4,26,34,000

Voted

4,26,34,000

Charged

0

EXPLANATORY MEMORANDUM

The Supplementary grant is required for Central & State Share under the scheme "Rastriya Krishi Vikash Yojana".

Demand No.:08
C-Economic Services
(a) Agriculture and Allied Activities

SUPPLEMENTARY ESTIMATE
Head of Account : 2425 - Co-operation

Voted Rs. 20,04,86,000

Charged Rs. 80,000

Total Rs. 20,05,66,000

Abstract Account		Supplementary Estimate 2023-2024 Rs.
001- Direction and Administration		
001- Direction and Administration		
01- Salaries		
01- Pay	Voted	1,84,18,000
02- Dearness Allowance	Voted	1,05,89,000
04- Ad hoc Bonus	Voted	1,22,000
07- Other Allowances	Voted	14,62,000
12- Medical Allowance	Voted	1,87,000
12- Medical Reimbursements under WBHS 2008	Voted	3,01,000
13- Office Expenses		
03- Maintenance / P.O.L. for Office Vehicles	Voted	31,74,000
50- Other Charges	Voted	2,50,000
101- Audit of Co-operatives		
001- Audit of Co-operative-		
07- Medical Reimbursements		
	Voted	50,000
11- Travel Expenses		
	Voted	4,56,000
13- Office Expenses		
02- Telephone	Charged	80,000
77- Computerisation	Voted	9,50,000
106- Assistance to Multipurpose Rural Co-operatives		
002- Warehousing and Marketing Co-operatives -Development of Apex Agricultural Marketing Society		
31- Grants-in-aid-GENERAL		
02- Other Grants	Voted	7,50,00,000
013- Processing Co-operative-Establishment of Cold Storages		
31- Grants-in-aid-GENERAL		
02- Other Grants	Voted	1,40,00,000
107- Assistance to Credit Co-operatives		
045- Interest Subvention to Co-operative Banks relating to financing to Crop Loans to Farmers		
33- Subsidies		
04- To Co-operatives	Voted	6,83,99,000
053- Development of Long Term Cooperative Credit Structure other than Risk Fund		
31- Grants-in-aid-GENERAL		
02- Other Grants	Voted	4,28,000
057- Computerization of PACs (State Share)		

Abstract Account	Supplementary Estimate 2023-2024 Rs.	
31- Grants-in-aid-GENERAL		
02- Other Grants	Voted	67,00,000
	Grand Total	20,05,66,000
	Voted	20,04,86,000
	Charged	80,000

EXPLANATORY MEMORANDUM

Additional grant is required for payment of establishment charges related to Cooperation Department (Rs. 3,60,39,000/-) and assistance to co-operatives (Rs. 16,45,27,000/-).

Demand No.:08
C-Capital Account of Economic Services
(a) Capital Account of Agriculture and Allied Activities

SUPPLEMENTARY ESTIMATE
Head of Account : 4425 - Capital Outlay on Co-operation

Voted Rs. 10,42,98,000	Charged Rs. 0	Total Rs. 10,42,98,000
Abstract Account		Supplementary Estimate 2023-2024 Rs.
<hr/>		
001- Direction and Administration		
004- Implementation of Schemes under RIDF/WIF		
53- Major Works / Land and Buildings	Voted	8,00,00,000
789- Special Component Plan for Scheduled Castes		
007- Implementation of Schemes under RIDF/WIF		
53- Major Works / Land and Buildings	Voted	2,42,98,000
	Grand Total	10,42,98,000
	Voted	10,42,98,000
	Charged	0

EXPLANATORY MEMORANDUM

Additional grant is required for implementation of RIDF.

Demand No.:08

SUPPLEMENTARY ESTIMATE

Head of Account : 6003 - Internal Debt of the State Government

Voted Rs. 0	Charged Rs. 1,46,00,000	Total Rs. 1,46,00,000
Abstract Account		Supplementary Estimate 2023-2024 Rs.
108- Loans from National Co-operative Development Corporation		
003- Loans from National Co-operative Development Corporation		
56- Repayment of Loans		
	Charged	1,46,00,000
	Grand Total	1,46,00,000
	Voted	0
	Charged	1,46,00,000

EXPLANATORY MEMORANDUM

Additional grant is required for repayment of loans taken from National Cooperative Development Corporation.

Demand No.:10
A-General Services
(d) Administrative Services

SUPPLEMENTARY ESTIMATE
Head of Account : 2052 - Secretariat--General Services

Voted Rs. 43,75,000	Charged Rs. 0	Total Rs. 43,75,000
Abstract Account		Supplementary Estimate 2023-2024 Rs.
<hr/>		
090- Secretariat		
020- Department of Consumer Affairs		
01- Salaries		
01- Pay	Voted	19,47,000
02- Dearness Allowance	Voted	6,13,000
04- Ad hoc Bonus	Voted	23,000
07- Other Allowances	Voted	1,24,000
02- Wages		
	Voted	3,77,000
11- Travel Expenses		
	Voted	3,000
12- Medical Reimbursements under WBHS 2008		
	Voted	44,000
13- Office Expenses		
02- Telephone	Voted	1,00,000
03- Maintenance / P.O.L. for Office Vehicles	Voted	10,24,000
04- Other Office Expenses	Voted	1,20,000
	Grand Total	43,75,000
	Voted	43,75,000
	Charged	0

EXPLANATORY MEMORANDUM

Additional grant is required for establishment charges related to Consumer Affairs Deptt.

Demand No.:10
C-Economic Services
(j) General Economic Services

SUPPLEMENTARY ESTIMATE
Head of Account : 3456 - Civil Supplies

Voted Rs. 1,57,000	Charged Rs. 0	Total Rs. 1,57,000
Abstract Account		Supplementary Estimate 2023-2024 Rs.
001- Direction and Administration		
004- Directorate of Consumers Affairs.		
01- Salaries		
01- Pay		
	Voted	1,57,000
	Grand Total	1,57,000
	Voted	1,57,000
	Charged	0

EXPLANATORY MEMORANDUM

Additional grant is required for payment of establishment charges related to Directorate of Consumer Affairs Deptt.

Demand No.:10
C-Economic Services
(j) General Economic Services

SUPPLEMENTARY ESTIMATE
Head of Account : 3475 - Other General Economic Services

Voted Rs. 38,15,000	Charged Rs. 0	Total Rs. 38,15,000
Abstract Account		Supplementary Estimate 2023-2024 Rs.
106- Regulation of Weights and Measures		
001- Adoption of Metric System of Weights and Measures		
01- Salaries		
01- Pay		
	Voted	38,15,000
	Grand Total	38,15,000
	Voted	38,15,000
	Charged	0

EXPLANATORY MEMORANDUM

Additional grant is required for payment of establishment charges under Consumer Affairs Deptt.

Demand No.:11
C-Economic Services
(f) Industry and Minerals

SUPPLEMENTARY ESTIMATE
Head of Account : 2851 - Village and Small Industries

Voted Rs. 6,000	Charged Rs. 0	Total Rs. 6,000
Abstract Account		Supplementary Estimate 2023-2024 Rs.
102- Small Scale Industries		
034- West Bengal Bhavisyat Credit Card		
13- Office Expenses		
03- Maintenance / P.O.L. for Office Vehicles	Voted	1,000
28- Payment of Professional and Special Services		
02- Other charges	Voted	1,000
33- Subsidies		
05- Other Subsidies	Voted	1,000
50- Other Charges		
	Voted	1,000
103- Handloom Industries		
021- State contribution towards annual premium for PMJJBY and PMSBY under NHDP (Central Sector Scheme)		
31- Grants-in-aid-GENERAL		
02- Other Grants	Voted	1,000
022- State contribution to Mahatma Gandhi Bunkar Bima Yojona (MGBBY), a component NHDP(Central Sector Scheme)		
31- Grants-in-aid-GENERAL		
02- Other Grants	Voted	1,000
Grand Total		6,000
Voted		6,000
Charged		0

EXPLANATORY MEMORANDUM

The Supplementary grants are required for new Service Heads of Account for schemes (i) West Bengal Bhavishyat Credit Card (Rs. 4,30,00,000/-), (ii) State contribution towards annual premium for PMJJBY and PMSBY under NHDP (Rs. 16,00,000/-) and (iii) State contribution to Mahatma Gandhi Bunkar Bima Yojona (MGBBY), a component NHDP (Rs. 1,20,000/-).

Taking into account the savings available in the same section of the grant, a token supplementary is sought.

Demand No.:11
C-Economic Services
(f) Industry and Minerals

SUPPLEMENTARY ESTIMATE
Head of Account : 2852 - Industries

Voted Rs. 1,000	Charged Rs. 0	Total Rs. 1,000
Abstract Account		Supplementary Estimate 2023-2024 Rs.
<hr/>		
80- GENERAL		
001- Direction and Administration		
007- Administrative & Other Incidental Expenses for Companies under Process of Liquidation		
31- Grants-in-aid-GENERAL		
02- Other Grants		
	Voted	1,000
	Grand Total	1,000
	Voted	1,000
	Charged	0

EXPLANATORY MEMORANDUM

The Supplementary grant is required for new Service Heads of Account for expenditure on account of Administrative & Other Incidental Expenses for Companies under Process of Liquidation (Rs. 23,00,00,000/-).

Taking into account the savings available in the same section of the grant, a token supplementary is sought.

Demand No.:11
C-Capital Account of Economic Services
(f) Capital Account of Industry and Minerals

SUPPLEMENTARY ESTIMATE
Head of Account : 4851 - Capital Outlay on Village and Small Industries

Voted Rs. 0	Charged Rs. 44,96,000	Total Rs. 44,96,000
Abstract Account		Supplementary Estimate 2023-2024 Rs.
<hr/>		
101- Industrial Estates		
002- Setting up of CETP & its Network at Calcutta Leather Complex		
53- Major Works / Land and Buildings		
	Charged	44,96,000
	Grand Total	44,96,000
	Voted	0
	Charged	44,96,000

EXPLANATORY MEMORANDUM

Additional grant is required for setting up of CETP and its network at Calcutta Leather Complex

Demand No.:14
B-Capital Account of Social Services
(a) Education, Sport, Art and Culture

SUPPLEMENTARY ESTIMATE
Head of Account : 4202 - Capital Outlay on Education, Sports, Art and Culture

Voted Rs. 1,000	Charged Rs. 0	Total Rs. 1,000
Abstract Account		Supplementary Estimate 2023-2024 Rs.
<hr/>		
01- GENERAL EDUCATION		
001- Direction and Administration		
002- Development of Digital Infrastructure		
60- Other Capital Expenditure		
	Voted	1,000
	Grand Total	1,000
	Voted	1,000
	Charged	0

EXPLANATORY MEMORANDUM

The Supplementary grant is required for new Service Heads of Account for Development of Digital Infrastructure (Rs. 10,00,000/-).

Taking into account the savings available in the same section of the grant, a token supplementary is sought.

Demand No.:15
B-Social Services
a) Education, Sports, Art and Culture

SUPPLEMENTARY ESTIMATE
Head of Account : 2202 - General Education

Voted Rs. 2,000	Charged Rs. 0	Total Rs. 2,000
Abstract Account		Supplementary Estimate 2023-2024 Rs.
<hr/>		
01- ELEMENTARY EDUCATION		
789- Special Component Plan for Scheduled Castes		
052- Schools for Boys and Girls		
36- Grants-in-aid-Salaries		
	Voted	1,000
796- Tribal Areas Sub-Plan		
045- Schools for Boys and Girls		
36- Grants-in-aid-Salaries		
	Voted	1,000
		<hr/>
Grand Total		2,000
		<hr/>
		Voted
		2,000
		Charged
		0
<hr/>		

EXPLANATORY MEMORANDUM

The Supplementary grants are required for new Service Heads of Account under Minor Head “789- Special Component Plan for Scheduled Castes” & “796-for administrative expenditure relating to payment of salary & other grants pertaining to the scheme “School for boys and girls” (Rs. 2841,26,99,000/-) under newly opened “West Bengal Board of Primary Education Fund”.

Taking into account the savings available in the same section of the grant, a token supplementary is sought.

Demand No.:15
B-Capital Account of Social Services
(a) Education, Sport, Art and Culture

SUPPLEMENTARY ESTIMATE

Head of Account : 4202 - Capital Outlay on Education, Sports, Art and Culture

Voted Rs. 3,000	Charged Rs. 0	Total Rs. 3,000
Abstract Account		Supplementary Estimate 2023-2024 Rs.
<hr/>		
01- GENERAL EDUCATION		
201- Elementary Education		
010- Special Infrastructure Projects		
53- Major Works / Land and Buildings	Voted	1,000
789- Special Component Plan for Scheduled Castes		
008- Special Infrastructure Projects		
53- Major Works / Land and Buildings	Voted	1,000
796- Tribal Areas Sub-Plan		
008- Special Infrastructure Projects		
53- Major Works / Land and Buildings	Voted	1,000
	<hr/>	<hr/>
	Grand Total	3,000
	<hr/>	<hr/>
	Voted	3,000
	Charged	0

EXPLANATORY MEMORANDUM

The Supplementary grants are required for new Service Heads of Account under the Scheme "Special Infrastructure Projects" for implementation of the project "Augmentation of School Infrastructure" under Part-I of the Schemes for Special Assistance to States for Capital Investment for 2023-24 (Rs. 269,19,00,000/-).

Taking into account the savings available in the same section of the grant, a token supplementary is sought.

Demand No.:18
A-General Services
(c) Interest of Payment and Servicing of Debt

SUPPLEMENTARY ESTIMATE
Head of Account : 2049 - Interest Payments

Voted Rs. 0	Charged Rs. 1,50,000	Total Rs. 1,50,000
Abstract Account		Supplementary Estimate 2023-2024 Rs.
01- INTEREST ON INTERNAL DEBT		
101- Interest on Market Loans		
361- 7.74% West Bengal SGS-2039, issued on October 19,2022		
45- Interest/Dividend	Charged	1,000
362- 7.93% West Bengal SGS-2037, issued on 27.10.2022		
45- Interest/Dividend	Charged	1,000
363- 7.95% West Bengal SGS-2039, issued on 27.10.2022		
45- Interest/Dividend	Charged	1,000
364- 7.64% West Bengal SGS-2032, issued on 21.12.2022		
45- Interest/Dividend	Charged	1,000
365- 7.67% West Bengal SGS-2037, issued on 21.12.2022		
45- Interest/Dividend	Charged	1,000
366- 7.67% West Bengal SGS-2039, issued on 28.12.2022		
45- Interest/Dividend	Charged	1,000
367- 7.67% West Bengal SGS-2041, issued on 28.12.2022		
45- Interest/Dividend	Charged	1,000
368- 7.64% West Bengal SGS-2042, issued on 04.01.2023		
45- Interest/Dividend	Charged	1,000
369- 7.66% West Bengal SGS-2039, issued on 25.01.2023		
45- Interest/Dividend	Charged	1,000
370- 7.71% West Bengal SGS-2039, issued on 01.02.2023		
45- Interest/Dividend	Charged	1,000
371- 7.69% West Bengal SGS-2039, issued on 01.03.2023		
45- Interest/Dividend	Charged	1,000
372- 7.69% West Bengal SGS-2042, issued on 01.03.2023		
45- Interest/Dividend	Charged	1,000
373- 7.75% West Bengal SGS-2039, issued on 08.03.2023		
45- Interest/Dividend	Charged	1,000

Abstract Account		Supplementary Estimate 2023-2024 Rs.
374- 7.79% West Bengal SGS-2042, issued on 08.03.2023 45- Interest/Dividend	Charged	1,000
375- 7.74% West Bengal SGS-2041, issued on 23.03.2023 45- Interest/Dividend	Charged	1,000
376- 7.74% West Bengal SGS-2043, issued on 23.03.2023 45- Interest/Dividend	Charged	1,000
377- 7.89% West Bengal SGS-2040, issued on 29.03.2023 45- Interest/Dividend	Charged	1,000
378- 7.85% West Bengal SGS-2042, issued on 29.03.2023 45- Interest/Dividend	Charged	1,000
379- 7.47% West Bengal SGS-2043, issued on May 03,2023 45- Interest/Dividend	Charged	1,000
380- 7.46% West Bengal SGS-2046, issued on May 03,2023 45- Interest/Dividend	Charged	1,000
381- 7.36% West Bengal SGS-2043, issued on May 31,2023 45- Interest/Dividend	Charged	1,000
382- 7.36% West Bengal SGS-2041, issued on July 26,2023 45- Interest/Dividend	Charged	1,000
383- 7.41% West Bengal SGS-2039, issued on August 30,2023 45- Interest/Dividend	Charged	1,000
384- 7.40% West Bengal SGS-2042, issued on August 30,2023 45- Interest/Dividend	Charged	1,000
385- 7.41% West Bengal SGS-2042, issued on September 22,2023 45- Interest/Dividend	Charged	1,000
386- 7.46% West Bengal SGS-2039, issued on September 27,2023 45- Interest/Dividend	Charged	1,000
387- 7.44% West Bengal SGS-2042, issued on September 27,2023 45- Interest/Dividend	Charged	1,000
200- Interest on Other Intenal Debts		
045- Loan From Small Industries Development Bank of India under Cluster Development Fund [SIDBI-SCDF] 45- Interest/Dividend	Charged	1,000
02- INTEREST ON EXTERNAL DEBT		

216- Interest on Loans from The International Banks For Reconstruction & Development

006- West Bengal Electricity Distribution Grid Modernisation Project (9301-IN)

45- Interest/Dividend

Charged 1,000

50- Other Charges

Charged 1,000

007- West Bengal State Capability for inclusive Social Protection Operation (9329-IN)

45- Interest/Dividend

Charged 1,000

50- Other Charges

Charged 1,000

254- Interest on Loans from Asian Infrastructure Investment Bank (AIIB)

002- West Bengal Electricity Distribution Grid Modernisation Project (L0454A-IND)

45- Interest/Dividend

Charged 1,000

50- Other Charges

Charged 1,000

60- INTEREST ON OTHER OBLIGATIONS**701- Miscellaneous**

001- Compensation Money payable to claimants on various grounds

45- Interest/Dividend

Charged 1,16,000

Grand Total 1,50,000

Voted 0

Charged 1,50,000

EXPLANATORY MEMORANDUM

(a) Additional grant is required for payment of interest on market loan as below:

(i) 7.74% West Bengal SGS-2039, issued on October 19,2022 (Rs. 193,50,00,000/-), (ii) 7.93% West Bengal SGS-2037, issued on 27.10.2022 (Rs. 118,95,00,000/-), (iii) 7.95% West Bengal SGS-2039, issued on 27.10.2022 (Rs. 159,00,00,000/-), (iv) 7.64% West Bengal SGS-2032, issued on 21.12.2022 (Rs. 76,40,00,000/-), (v) 7.67% West Bengal SGS-2037, issued on 21.12.2022 (Rs. 153,40,00,000/-), (vi) 7.67% West Bengal SGS-2039, issued on 21.12.2022 (Rs. 153,40,00,000/-), (vii) 7.67% West Bengal SGS-2041, issued on 28.12.2022 (Rs. 153,40,00,000/-), (viii) 7.64% West Bengal SGS-2042, issued on 04.01.2023 (Rs. 152,80,00,000/-), (ix) 7.66% West Bengal SGS-2039, issued on 25.01.2023 (Rs. 153,20,00,000/-), (x) 7.71% West Bengal SGS-2039, issued on 01.02.2023 (Rs. 77,10,00,000/-), (xi) 7.69% West Bengal SGS-2039, issued on 01.03.2023 (Rs. 153,80,00,000/-), (xii) 7.69% West Bengal SGS-2042, issued on 01.03.2023 (Rs. 192,25,00,000/-), (xiii) 7.75% West Bengal SGS-2039, issued on 08.03.2023 (Rs. 155,00,00,000/-), (xiv) 7.79% West Bengal SGS-2042, issued on 08.03.2023 (Rs. 194,75,00,000/-), (xv) 7.74% West Bengal SGS-2041, issued on 23.03.2023 (Rs. 193,50,00,000/-), (xvi) 7.74% West Bengal SGS-2043, issued on 23.03.2023 (Rs. 193,50,00,000/-), (xvii) 7.89% West Bengal SGS-2040, issued on 29.03.2023 (Rs. 276,15,00,000/-), (xviii) 7.85% West Bengal SGS-2042, issued on 29.03.2023 (Rs. 274,75,00,000/-), (xix) 7.47% West Bengal SGS-2043, issued on May 03,2023 (Rs. 74,70,00,000/-), (xx) 7.46% West Bengal SGS-2046, issued on May 03,2023 (Rs. 37,30,00,000/-), (xxi) 7.36% West Bengal SGS-2043, issued on May 31,2023 (Rs. 73,60,00,000/-), (xxii) 7.36% West Bengal SGS-2041, issued on July 26,2023 (Rs. 55,20,00,000/-), (xxiii) 7.41% West Bengal SGS-2039, issued on August 30,2023 (Rs. 74,10,00,000/-), (xxiv) 7.40% West Bengal SGS-2042, issued on August 30,2023 (Rs. 92,50,00,000/-), (xxv) 7.41% West Bengal SGS-2042, issued on September 22,2023 (Rs. 92,63,00,000), (xxvi) 7.46% West Bengal SGS-2039, issued on September 27,2023 (Rs. 74,60,00,000/-), (xxvii) 7.44% West Bengal SGS-2042, issued on September 27,2023 (Rs. 74,40,00,000/-).

(b) Additional grant is required for payment of interest on loan From Small Industries Development Bank of India under Cluster Development Fund (Rs. 1,75,00,000/-),

(c) Additional grant is required for payment of interest on loan & commitment charges from the International Banks For Reconstruction & Development as below:

(i) West Bengal Electricity Distribution Grid Modernisation Project (9301-IN) (Rs. 22,15,00,000/-), (ii) West Bengal State Capability for inclusive Social Protection Operation (9329-IN) (Rs. 6,35,00,000/-),

(d) Additional grant is required for payment of interest on loan & commitment charges from Asian Infrastructure Investment Bank (AIIB) for West Bengal Electricity Distribution Grid Modernisation Project (L0454A-IND) (Rs. 3,46,00,000/-).

(e) Additional grant is required for payment interest on compensation money paid to the claimants for various grounds (Rs. 75,00,00,000/-).

Taking into account the savings available in the same section of the grant, a token supplementary is sought.

Demand No.:18
A-General Services
(d) Administrative Services

SUPPLEMENTARY ESTIMATE
Head of Account : 2052 - Secretariat--General Services

Voted Rs. 3,000	Charged Rs. 0	Total Rs. 3,000
Abstract Account		Supplementary Estimate 2023-2024 Rs.
<hr/>		
090- Secretariat		
045- Expenditure relating to Implementation of Integrated Financial Management System (IFMS)(State Share of EAP-ADB)		
19- Maintenance	Voted	1,000
50- Other Charges	Voted	1,000
77- Computerisation	Voted	1,000
	Grand Total	3,000
	Voted	3,000
	Charged	0

EXPLANATORY MEMORANDUM

The Supplementary grant is required for new Service Head of Account under the scheme “Expenditure relating to Implementation of Integrated Financial Management System (IFMS)” (Rs. 40,00,00,000/-) pertaining to the ADB funded Externally Aided Projects “West Bengal Development Finance Programme – II”.

Taking into account the savings available in the same section of the grant, a token supplementary is sought.

Demand No.:18
A-General Services
(d) Administrative Services

SUPPLEMENTARY ESTIMATE
Head of Account : 2070 - Other Administrative Services

Voted Rs. 1,000	Charged Rs. 0	Total Rs. 1,000
Abstract Account		Supplementary Estimate 2023-2024 Rs.
<hr/>		
800- Other Expenditure		
043- For Settlement of Old Discrepancies pertained to RBD (State) prior to October-1987		
64- Write off / losses		
	Voted	1,000
	Grand Total	1,000
	Voted	1,000
	Charged	0

EXPLANATORY MEMORANDUM

The Supplementary grant is required for new Service Head of Account for Settlement of Old Discrepancies pertained to RBD (State) prior to October, 1987 (Rs. 2,02,3,000/-). Taking into account the savings available in the same section of the grant, a token supplementary is sought.

Demand No.:18
A-General Services
(e) Pensions and Miscellaneous General Services

SUPPLEMENTARY ESTIMATE
Head of Account : 2075 - Miscellaneous General Services

Voted Rs. 0	Charged Rs. 1,000	Total Rs. 1,000
Abstract Account		Supplementary Estimate 2023-2024 Rs.
<hr/>		
800- Other Expenditure		
005- Clearance of suspense balances for payments made directly from the Cash balance of the State		
50- Other Charges		
	Charged	1,000
	Grand Total	1,000
	Voted	0
	Charged	1,000

EXPLANATORY MEMORANDUM

The Supplementary grant is required new Service Head of Account for clearance of suspense balances for payments made directly from the Cash balance of the State by RBI, Nagpur (Rs. 166,05,34,000/-).

Taking into account the savings available in the same section of the grant, a token supplementary is sought.

Demand No.:18
B-Social Services
(g) Social Welfare and Nutrition

SUPPLEMENTARY ESTIMATE
Head of Account : 2235 - Social Security And Welfare

Voted Rs. 4,000	Charged Rs. 0	Total Rs. 4,000
Abstract Account		Supplementary Estimate 2023-2024 Rs.
02- SOCIAL WELFARE		
001- Direction and Administration		
027- Consultancy Services for PMU, Data Exchange Framework and Design of Platform (State Share of EAP-World Bank)		
28- Payment of Professional and Special Services		
02- Other charges	Voted	1,000
029- Establishment of Project Management Unit for Strengthening Social Protection Delivery Systems (State Share of EAP-World Bank)		
27- Minor Works/ Maintenance		
	Voted	1,000
28- Payment of Professional and Special Services		
02- Other charges	Voted	1,000
50- Other Charges		
	Voted	1,000
Grand Total		4,000
		Voted
		4,000
		Charged
		0

EXPLANATORY MEMORANDUM

The Supplementary grants are required for new Service Head of Account for the scheme "Consultancy Services for PMU, Data Exchange Framework and Design of Platform and Establishment of Project Management Unit for Strengthening Social Protection Delivery Systems" funded by World Bank under the Externally Aided Project "West Bengal Social Protection Operation Programme" (Rs. 50,00,000/-).

Taking into account the savings available in the same section of the grant, a token supplementary is sought.

Demand No.:18
CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT
A-Capital Account of General Services

SUPPLEMENTARY ESTIMATE
Head of Account : 4059 - Capital Outlay on Public Works

Voted Rs. 1,76,70,000	Charged Rs. 0	Total Rs. 1,76,70,000
Abstract Account		Supplementary Estimate 2023-2024 Rs.
<hr/>		
01- OFFICE BUILDINGS		
051- Construction		
113- Capital Expenditure under Directorate of Pension, PF & Group Insurance		
53- Major Works / Land and Buildings		
	Voted	1,76,70,000
	Grand Total	1,76,70,000
	Voted	1,76,70,000
	Charged	0

EXPLANATORY MEMORANDUM

Additional grant is required for capital expenditure under Directorate of Pension, Provident Fund and Group Insurance(DPPG).

Demand No.:18
CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT
A-Capital Account of General Services

SUPPLEMENTARY ESTIMATE
Head of Account : 4070 - Capital Outlay on Other Administrative Services

Voted Rs. 12,00,00,000	Charged Rs. 0	Total Rs. 12,00,00,000
Abstract Account		Supplementary Estimate 2023-2024 Rs.
001- Direction and Administration		
018- Creation of IT Infrastructure (State Share of EAP-ADB)		
60- Other Capital Expenditure		
	Voted	12,00,00,000
	Grand Total	12,00,00,000
	Voted	12,00,00,000
	Charged	0

EXPLANATORY MEMORANDUM

The Supplementary grant is required for new Service Head of Account under the scheme “Creation of IT Infrastructure” (Rs. 12,00,00,000/-) pertaining to the ADB funded Externally Aided Projects “West Bengal Development Finance Programme – II”. Taking into account the savings available in the same section of the grant, a token supplementary is sought.

Demand No.:18
B-Capital Account of Social Services
(g) Social Welfare and Nutrition

SUPPLEMENTARY ESTIMATE

Head of Account : 4235 - Capital Outlay on Social Security and Welfare

Voted Rs. 5,00,000	Charged Rs. 0	Total Rs. 5,00,000
Abstract Account		Supplementary Estimate 2023-2024 Rs.
02- SOCIAL WELFARE		
001- Direction and Administration		
004- Creation of Public Digital Infrastructure for Strengthening Social Protection Delivery Systems (State Share of EAP-World Bank)		
60- Other Capital Expenditure		
	Voted	5,00,000
	Grand Total	5,00,000
	Voted	5,00,000
	Charged	0

EXPLANATORY MEMORANDUM

The Supplementary grants are required for new Service Head of Account for the scheme "Establishment of Project Management Unit for Strengthening Social Protection Delivery Systems" & "Creation of Public Digital Infrastructure for Strengthening Social Protection Delivery Systems" funded by World Bank under the Externally Aided Project "West Bengal Social Protection Operation Programme" (Rs. 35,00,000/-).

Taking into account the savings available in the same section of the grant, a token supplementary is sought.

Demand No.:18
C-Capital Account of Economic Services
(j) Capital Account of General Economic Services

SUPPLEMENTARY ESTIMATE

Head of Account : 5465 - Investments in General Financial and Trading Institutions

Voted Rs. 4,00,00,000	Charged Rs. 0	Total Rs. 4,00,00,000
Abstract Account		Supplementary Estimate 2023-2024 Rs.
<hr/>		
01- INVESTMENTS IN GENERAL FINANCIAL INSTITUTIONS		
190- Investments in Public Sector and Other Undertakings, Banks, etc.		
002- Goods and Services Tax Network		
54- Investment		
	Voted	4,00,00,000
	Grand Total	4,00,00,000
	Voted	4,00,00,000
	Charged	0

EXPLANATORY MEMORANDUM

Additional grant is required for making investment in GSTIN for creation of GST Network.

Demand No.:18

SUPPLEMENTARY ESTIMATE

Head of Account : 6004 - Loans and Advances from the Central Government

Voted Rs. 0	Charged Rs. 88,99,16,000	Total Rs. 88,99,16,000
Abstract Account		Supplementary Estimate 2023-2024 Rs.
02- LOANS FOR STATE PLAN SCHEMES		
101- Block Loans		
001- Loans for State Plan Schemes		
56- Repayment of Loans		
	Charged	88,99,16,000
	Grand Total	88,99,16,000
	Voted	0
	Charged	88,99,16,000

EXPLANATORY MEMORANDUM

Additional grant is required for new Service Head of Account for repayment of block loan.

Demand No.:19
A-General Services
(d) Administrative Services

SUPPLEMENTARY ESTIMATE
Head of Account : 2052 - Secretariat--General Services

Voted Rs. 3,51,000	Charged Rs. 0	Total Rs. 3,51,000
Abstract Account		Supplementary Estimate 2023-2024 Rs.
<hr/>		
090- Secretariat		
023- Department of Fire Services		
01- Salaries		
01- Pay		
	Voted	3,51,000
	Grand Total	3,51,000
	Voted	3,51,000
	Charged	0

EXPLANATORY MEMORANDUM

Additional grant is required for establishment charges of the Department of Fire Services.

Demand No.:19
A-General Services
(d) Administrative Services

SUPPLEMENTARY ESTIMATE
Head of Account : 2070 - Other Administrative Services

Voted Rs. 1,58,93,000	Charged Rs. 39,05,000	Total Rs. 1,97,98,000
Abstract Account		Supplementary Estimate 2023-2024 Rs.
106- Civil Defence		
001- Fire Fighting		
01- Salaries		
01- Pay	Voted	1,58,93,000
108- Fire Protection and Control		
001- Direction and Administration		
50- Other Charges	Charged	39,05,000
	Grand Total	1,97,98,000
	Voted	1,58,93,000
	Charged	39,05,000

EXPLANATORY MEMORANDUM

Additional grant is required for establishment charges under the Department of Fire Services.

Demand No.:19
CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT
A-Capital Account of General Services

SUPPLEMENTARY ESTIMATE
Head of Account : 4059 - Capital Outlay on Public Works

Voted Rs. 0	Charged Rs. 3,53,000	Total Rs. 3,53,000
Abstract Account		Supplementary Estimate 2023-2024 Rs.
<hr/>		
01- OFFICE BUILDINGS		
051- Construction		
104- Construction and Up-gradation of Fire Stations		
52- Machinery and Equipment/Tools and Plants		
	Charged	3,53,000
	Grand Total	3,53,000
	Voted	0
	Charged	3,53,000

EXPLANATORY MEMORANDUM

Additional grant is required for procurement of machinery and equipment/ tools and plants under the Department of Fire Services.

Demand No.:20
C-Economic Services
(a) Agriculture and Allied Activities

SUPPLEMENTARY ESTIMATE
Head of Account : 2405 - Fisheries

Voted Rs. 1,000	Charged Rs. 0	Total Rs. 1,000
Abstract Account		Supplementary Estimate 2023-2024 Rs.
<hr/>		
121- Welfare Schemes for Fishermen		
001- State contribution as grants to Fishermen for Matsyajeebi Bandhu (Death Benefit Scheme"		
31- Grants-in-aid-GENERAL		
02- Other Grants	Voted	1,000
	Grand Total	1,000
	Voted	1,000
	Charged	0

EXPLANATORY MEMORANDUM

The Supplementary grant is required for new Service Head of Account for the "State contribution as grants to Fishermen for Matsyajeebi Bandhu (Death Benfit) Scheme" (Rs. 1,20,00,000/-).

Taking into account the savings available in the same section of the grant, a token supplementary is sought.

Demand No.:20

SUPPLEMENTARY ESTIMATE

Head of Account : 6003 - Internal Debt of the State Government

Voted Rs. 0	Charged Rs. 61,00,000	Total Rs. 61,00,000
Abstract Account		Supplementary Estimate 2023-2024 Rs.
108- Loans from National Co-operative Development Corporation		
004- Loans from National Co-operative Development Corporation		
56- Repayment of Loans		
	Charged	61,00,000
	Grand Total	61,00,000
	Voted	0
	Charged	61,00,000

EXPLANATORY MEMORANDUM

Additional grant is required for repayment of loan taken from NCDC.

Demand No.:21
A-General Services
(d) Administrative Services

SUPPLEMENTARY ESTIMATE
Head of Account : 2052 - Secretariat--General Services

Voted Rs. 1,68,86,000	Charged Rs. 0	Total Rs. 1,68,86,000
Abstract Account		Supplementary Estimate 2023-2024 Rs.
<hr/>		
090- Secretariat		
015- Department of Food & Supplies		
02- Wages		
	Voted	1,68,86,000
	Grand Total	1,68,86,000
	Voted	1,68,86,000
	Charged	0

EXPLANATORY MEMORANDUM

Additional grant is required for establishment charges of the Department of Food and Supplies.

Abstract Account		Supplementary Estimate 2023-2024 Rs.
02- Other Grants	Voted	173,00,00,000
007- Financial Assistance for Computerisation of TPDS		
77- Computerisation	Voted	18,00,00,000
008- Printing of Ration Cards and other charges incidental to the issuance of Ration Cards		
50- Other Charges	Voted	5,50,80,000
009- Duare Ration Prkalpa		
31- Grants-in-aid-GENERAL		
02- Other Grants	Voted	500,00,00,000
102- Food Subsidies		
001- State Subsidy for Supply of Rice to the APL/BPL Families in the TPDS		
33- Subsidies		
05- Other Subsidies	Voted	1342,96,95,000
002- Transport Subsidy on Distribution of Rice and Wheat to APL and BPL Families at Subsidised Price		
33- Subsidies		
05- Other Subsidies	Voted	25,82,69,000
	Grand Total	2310,69,01,000
	Voted	2310,69,01,000
	Charged	0

EXPLANATORY MEMORANDUM

1. Additional grants are required for (i) establishment charges of offices under Food & Supplies Department (Rs. 13,00,000/-), (ii) reimbursement to DPL for employees deployed in F&S Department (Rs. 18,00,00,000/-), (iii) subsidy on account of differential cost to WBECSC Ltd for PDS (Rs. 46,00,00,000/-), (vii) Assistance to State Agencies for Intra-State movement of Foodgrains and FPS Dealers Margin under NFSA (4048) (Central & State Share) (Rs. 343,00,00,000/-), (viii) Financial Assistance for Computerisation of TPDS (Rs. 18,00,00,000/-), (ix) State Subsidy for Supply of Rice to the APL/BPL Families in the TPDS (Rs. 1342,96,95,000/-)

2. The Supplementary grants are also required for new Service Heads of Account for expenditure under the schemes relating to - (i) World Food Day (Rs. 5,50,00,000/-), (ii) Mass Awareness Programme for TDPS (Rs. 5,30,00,000/-), (iii) Monitoring and Enforcement Activity for Strengthening the PDS and Rice/Paddy Procurement (Rs. 45,57,000/-). (iv) Printing of Ration Cards and other charges incidental to the issuance of Ration Cards (Rs. 5,50,80,000/-), (v) Duare Ration Prkalpa (Rs. 500,00,00,000/-), (vi) Transport Subsidy on Distribution of Rice and Wheat to APL and BPL Families at Subsidised Price (Rs. 25,82,69,000/-).

Demand No.:21
C-Capital Account of Economic Services
(a) Capital Account of Agriculture and Allied Activities

SUPPLEMENTARY ESTIMATE
Head of Account : 4408 - Capital Outlay on Food, Storage and Warehousing

Voted Rs. 0	Charged Rs. 41,86,000	Total Rs. 41,86,000
Abstract Account		Supplementary Estimate 2023-2024 Rs.
<hr/>		
02- STORAGE AND WAREHOUSING		
800- Other Expenditure		
001- Acquisition of land		
53- Major Works / Land and Buildings		
	Charged	41,86,000
	Grand Total	41,86,000
	Voted	0
	Charged	41,86,000

EXPLANATORY MEMORANDUM

An amount of Rs.41,86,000/- on account of decretal payment was drawn from the Contingency Fund and Supplementary grant of an equivalent amount is required to repay to the fund during the current financial year.

Demand No.:22
C-Economic Services
(a) Agriculture and Allied Activities

SUPPLEMENTARY ESTIMATE
Head of Account : 2401 - Crop Husbandry

Voted Rs. 6,000	Charged Rs. 0	Total Rs. 6,000
Abstract Account		Supplementary Estimate 2023-2024 Rs.
119- Horticulture and Vegetable Crops		
088- Rashtriya Krishi Vikash Yojana (RKVY) (Central Share)		
31- Grants-in-aid-GENERAL		
02- Other Grants	Voted	1,000
089- Rashtriya Krishi Vikash Yojana (RKVY) (State Share)		
31- Grants-in-aid-GENERAL		
02- Other Grants	Voted	1,000
789- Special Component Plan for Scheduled Castes		
139- Rashtriya Krishi Vikash Yojana (RKVY) (Central Share)		
31- Grants-in-aid-GENERAL		
02- Other Grants	Voted	1,000
140- Rashtriya Krishi Vikash Yojana (RKVY) (State Share)		
31- Grants-in-aid-GENERAL		
02- Other Grants	Voted	1,000
796- Tribal Areas Sub-Plan		
120- Rashtriya Krishi Vikash Yojana (RKVY) (Central Share)		
31- Grants-in-aid-GENERAL		
02- Other Grants	Voted	1,000
121- Rashtriya Krishi Vikash Yojana (RKVY) (State Share)		
31- Grants-in-aid-GENERAL		
02- Other Grants	Voted	1,000
Grand Total		6,000
Voted		6,000
Charged		0

EXPLANATORY MEMORANDUM

The Supplementary grants are required for new Service Heads of Account for Central & State Share of schemes under Rastriya Krishi Vikash Yojana (Rs. 3,00,00,000/-). Taking into account the savings available in the same section of the Grant, a token Supplementary is sought.

Demand No.:23
C-Economic Services
(a) Agriculture and Allied Activities

SUPPLEMENTARY ESTIMATE
Head of Account : 2406 - Forestry and Wild Life

Voted Rs. 9,000	Charged Rs. 0	Total Rs. 9,000
Abstract Account		Supplementary Estimate 2023-2024 Rs.
01- FORESTRY		
101- Forest Conservation Development & Regeneration		
023- Project for Forest and Biodiversity Conservation for Climate Resilience Enhancement in West Bengal (EAP-JICA)		
31- Grants-in-aid-GENERAL		
02- Other Grants	Voted	1,000
789- Special Component Plan for Scheduled Castes		
024- Project for Forest and Biodiversity Conservation for Climate Resilience Enhancement in West Bengal (EAP-JICA)		
31- Grants-in-aid-GENERAL		
02- Other Grants	Voted	1,000
796- Tribal Areas Sub-Plan		
038- Project for Forest and Biodiversity Conservation for Climate Resilience Enhancement in West Bengal (EAP-JICA)		
31- Grants-in-aid-GENERAL		
02- Other Grants	Voted	1,000
02- ENVIRONMENTAL FORESTRY AND WILD LIFE		
110- Wild Life Preservation		
051- Project Tiger and Elephant (Central Share)		
50- Other Charges		
	Voted	1,000
052- Project Tiger and Elephant (State Share)		
50- Other Charges		
	Voted	1,000
789- Special Component Plan for Scheduled Castes		
010- Project Tiger and Elephant (Central Share)		
50- Other Charges		
	Voted	1,000
011- Project Tiger and Elephant (State Share)		
50- Other Charges		
	Voted	1,000
796- Tribal Areas Sub-Plan		
018- Project Tiger and Elephant (Central Share)		
50- Other Charges		
	Voted	1,000
019- Project Tiger and Elephant (State Share)		
50- Other Charges		
	Voted	1,000

Grand Total	9,000
Voted	9,000
Charged	0

EXPLANATORY MEMORANDUM

1. The Supplementary grants are required for new Service Heads of Account for the Externally Aided Project "Project for Forest and Biodiversity Conservation for Climate Resilience Enhancement in West Bengal" funded by JICA (Rs. 28,00,00,000/-).

2. The Supplementary grants are required for new Service Heads of Account for Central & State Share under the Centrally Sponsored Scheme "Project Tiger and Elephant" (Rs. 5,00,00,000/-).

Taking into account the savings available in the same section of the Grant, a token Supplementary is sought.

Demand No.:24
A-General Services
(c) Interest of Payment and Servicing of Debt

SUPPLEMENTARY ESTIMATE
Head of Account : 2049 - Interest Payments

Voted Rs. 0	Charged Rs. 5,00,00,000	Total Rs. 5,00,00,000
Abstract Account		Supplementary Estimate 2023-2024 Rs.
60- INTEREST ON OTHER OBLIGATIONS		
101- Interest on Deposits		
016- Interest on Finance Commission Grants relating to H.& F.W. Dept.		
45- Interest/Dividend		
	Charged	5,00,00,000
	Grand Total	5,00,00,000
	Voted	0
	Charged	5,00,00,000

EXPLANATORY MEMORANDUM

Additional grant is required for payment of interest in Finance Commission grants for health sector. The amount will be utilised by State Govt. for rural and urban local bodies.

Demand No.:24
A-General Services
(d) Administrative Services

SUPPLEMENTARY ESTIMATE
Head of Account : 2051 - Public Service Commission

Voted Rs. 37,10,000	Charged Rs. 0	Total Rs. 37,10,000
Abstract Account		Supplementary Estimate 2023-2024 Rs.
103- Staff Selection Commission		
002- Establishment of West Bengal Health Recruitment Board (WBHRB)		
01- Salaries		
01- Pay	Voted	3,72,000
02- Dearness Allowance	Voted	3,13,000
04- Ad hoc Bonus	Voted	13,000
07- Other Allowances	Voted	36,000
14- Grade Pay	Voted	8,000
14- Rents, Rates and Taxes	Voted	29,68,000
	Grand Total	37,10,000
	Voted	37,10,000
	Charged	0

EXPLANATORY MEMORANDUM

Additional grant is required for payment of establishment charges relating to West Bengal Health Recruitment Board (WBHRB).

Demand No.:24
B-Social Services
(b) Health and Family Welfare

SUPPLEMENTARY ESTIMATE
Head of Account : 2210 - Medical and Public Health

Voted Rs. 469,36,74,000 **Charged Rs. 0** **Total Rs. 469,36,74,000**

Abstract Account		Supplementary Estimate 2023-2024 Rs.
01- URBAN HEALTH SERVICES - ALLOPATHY		
110- Hospital and Dispensaries		
001- Kolkata Hospitals and Dispensaries		
01- Salaries		
02- Dearness Allowance	Voted	3,17,65,000
07- Other Allowances	Voted	2,00,000
14- Grade Pay	Voted	2,50,000
13- Office Expenses		
01- Electricity	Voted	1,36,22,000
02- Telephone	Voted	1,01,000
03- Maintenance / P.O.L. for Office Vehicles	Voted	1,66,000
14- Rents, Rates and Taxes		
	Voted	1,00,000
27- Minor Works/ Maintenance		
	Voted	1,54,000
50- Other Charges		
	Voted	4,20,000
77- Computerisation		
	Voted	15,000
78- Outsourcing of Services		
	Voted	25,73,000
86- Hospital and Sanitation Charges		
	Voted	2,74,000
010- Mental Hospitals		
01- Salaries		
02- Dearness Allowance	Voted	1,22,56,000
07- Other Allowances	Voted	2,96,000
12- Medical Allowance	Voted	60,000
14- Grade Pay	Voted	1,00,000
14- Rents, Rates and Taxes		
	Voted	8,00,000
19- Maintenance		
	Voted	1,20,000
21- Materials and Supplies/Stores and Equipment		
01- Diet	Voted	33,52,000
02- Drug	Voted	60,25,000
03- Other Hospital Consumables	Voted	1,21,000
27- Minor Works/ Maintenance		
	Voted	11,00,000
50- Other Charges		
	Voted	2,46,000

Abstract Account		Supplementary Estimate 2023-2024 Rs.
78- Outsourcing of Services	Voted	42,41,000
86- Hospital and Sanitation Charges	Voted	3,30,000
011- Other General Hospitals		
01- Salaries		
01- Pay	Voted	4,37,71,000
02- Dearness Allowance	Voted	6,21,70,000
03- House Rent Allowance	Voted	30,39,000
07- Other Allowances	Voted	12,58,000
14- Grade Pay	Voted	10,00,000
11- Travel Expenses	Voted	13,000
21- Materials and Supplies/Stores and Equipment		
01- Diet	Voted	25,39,000
03- Other Hospital Consumables	Voted	18,42,000
05- Medical Gases including Oxygen	Voted	72,80,000
34- Scholarships and Stipends	Voted	65,52,000
77- Computerisation	Voted	18,000
86- Hospital and Sanitation Charges	Voted	3,16,000
013- District and Sub-Divisional Hospitals		
01- Salaries		
02- Dearness Allowance	Voted	19,44,89,000
07- Other Allowances	Voted	17,89,000
14- Grade Pay	Voted	28,00,000
11- Travel Expenses	Voted	1,59,000
12- Medical Reimbursements under WBHS 2008	Voted	1,50,94,000
14- Rents, Rates and Taxes	Voted	3,50,25,000
21- Materials and Supplies/Stores and Equipment		
01- Diet	Voted	1,94,30,000
02- Drug	Voted	3,23,00,000
03- Other Hospital Consumables	Voted	11,73,000
05- Medical Gases including Oxygen	Voted	8,50,000
34- Scholarships and Stipends	Voted	1,73,81,000
50- Other Charges	Voted	1,51,000
86- Hospital and Sanitation Charges	Voted	70,29,000
018- Aid to Chittaranjan Cancer Hospital (State Share)		
31- Grants-in-aid-GENERAL		
02- Other Grants	Voted	37,02,33,000
020- State Illness Assistance Fund.		

Abstract Account		Supplementary Estimate 2023-2024 Rs.
31- Grants-in-aid-GENERAL		
02- Other Grants	Voted	1,72,16,000
023- Establishment of an Acupunture Research Centre.		
77- Computerisation	Voted	7,000
78- Outsourcing of Services	Voted	12,00,000
037- Establishment of Super Speciality Hospitals (Located in Urban Areas)		
78- Outsourcing of Services	Voted	5,64,15,000
86- Hospital and Sanitation Charges	Voted	6,00,000
072- Establishment of A.C.M.O.H offices.		
01- Salaries		
01- Pay	Voted	1,28,81,000
02- Dearness Allowance	Voted	46,78,000
03- House Rent Allowance	Voted	15,15,000
04- Ad hoc Bonus	Voted	20,000
07- Other Allowances	Voted	1,00,000
12- Medical Allowance	Voted	1,32,000
14- Grade Pay	Voted	50,000
11- Travel Expenses	Voted	37,000
13- Office Expenses		
01- Electricity	Voted	1,18,000
02- Telephone	Voted	15,000
04- Other Office Expenses	Voted	1,35,000
14- Rents, Rates and Taxes	Voted	3,15,000
50- Other Charges	Voted	2,83,000
77- Computerisation	Voted	7,000
077- Payment to the Medical officer(s) attached to Banga Bhawan, New Delhi.		
28- Payment of Professional and Special Services		
02- Other charges	Voted	49,000
079- Free Diagnostic Expenses		
50- Other Charges	Voted	6,00,00,000
080- Free Dialysis Services		
50- Other Charges	Voted	4,00,00,000
082- Govt. Medical College Hospitals		
01- Salaries		
01- Pay	Voted	109,46,75,000
02- Dearness Allowance	Voted	33,83,90,000
03- House Rent Allowance	Voted	11,60,08,000
04- Ad hoc Bonus	Voted	36,87,000
05- Interim Relief	Voted	9,000

Abstract Account		Supplementary Estimate 2023-2024 Rs.
07- Other Allowances	Voted	38,17,000
12- Medical Allowance	Voted	7,40,000
14- Grade Pay	Voted	16,00,000
11- Travel Expenses		
	Voted	7,64,000
12- Medical Reimbursements under WBHS 2008		
	Voted	1,79,27,000
13- Office Expenses		
01- Electricity	Voted	36,25,48,000
03- Maintenance / P.O.L. for Office Vehicles	Voted	17,00,000
19- Maintenance		
	Voted	12,34,18,000
21- Materials and Supplies/Stores and Equipment		
01- Diet	Voted	1,19,20,000
02- Drug	Voted	11,80,00,000
03- Other Hospital Consumables	Voted	85,30,000
05- Medical Gases including Oxygen	Voted	1,30,00,000
28- Payment of Professional and Special Services		
02- Other charges	Voted	1,29,50,000
34- Scholarships and Stipends		
	Voted	3,41,93,000
50- Other Charges		
	Voted	4,26,000
78- Outsourcing of Services		
	Voted	16,14,19,000
86- Hospital and Sanitation Charges		
	Voted	3,19,000
090- Repair, Renovation & Maintenance Works in District, Sub-Division & other Urban Hospitals		
27- Minor Works/ Maintenance		
	Voted	3,00,00,000
02- URBAN HEALTH SERVICES--OTHER SYSTEMS OF MEDICINES		
102- Homeopathy		
001- Homoeopathic Institution in Urban Areas		
01- Salaries		
01- Pay	Voted	70,00,000
02- Dearness Allowance	Voted	21,86,000
04- Ad hoc Bonus	Voted	18,000
12- Medical Allowance	Voted	23,000
14- Grade Pay	Voted	54,000
11- Travel Expenses		
	Voted	20,000
12- Medical Reimbursements under WBHS 2008		
	Voted	5,16,000
021- Government Homeopathic Medical College & Hospital.		
01- Salaries		
01- Pay	Voted	1,05,83,000
02- Dearness Allowance	Voted	59,57,000
03- House Rent Allowance	Voted	8,99,000

Abstract Account		Supplementary Estimate 2023-2024 Rs.
04- Ad hoc Bonus	Voted	22,000
05- Interim Relief	Voted	2,000
07- Other Allowances	Voted	35,000
14- Grade Pay	Voted	25,000
02- Wages	Voted	5,59,000
11- Travel Expenses	Voted	52,000
12- Medical Reimbursements under WBHS 2008	Voted	1,45,000
28- Payment of Professional and Special Services		
02- Other charges	Voted	75,000
34- Scholarships and Stipends	Voted	2,84,27,000
50- Other Charges	Voted	2,90,000
78- Outsourcing of Services	Voted	84,000
86- Hospital and Sanitation Charges	Voted	18,000
200- Other Systems		
001- Yoga & Naturopathy Govt. Medical College & Hospital		
01- Salaries		
01- Pay	Voted	5,50,000
02- Dearness Allowance	Voted	50,000
03- House Rent Allowance	Voted	90,000
04- Ad hoc Bonus	Voted	15,000
07- Other Allowances	Voted	2,000
12- Medical Allowance	Voted	10,000
02- Wages	Voted	1,000
12- Medical Reimbursements under WBHS 2008	Voted	10,000
13- Office Expenses		
01- Electricity	Voted	8,00,000
02- Telephone	Voted	1,00,000
03- Maintenance / P.O.L. for Office Vehicles	Voted	2,00,000
04- Other Office Expenses	Voted	1,50,000
14- Rents, Rates and Taxes	Voted	10,000
19- Maintenance	Voted	50,000
21- Materials and Supplies/Stores and Equipment		
01- Diet	Voted	80,000
02- Drug	Voted	1,00,000
03- Other Hospital Consumables	Voted	90,000
04- Others	Voted	20,000
05- Medical Gases including Oxygen	Voted	10,000
27- Minor Works/ Maintenance		

Abstract Account		Supplementary Estimate 2023-2024 Rs.
	Voted	10,000
28- Payment of Professional and Special Services		
02- Other charges	Voted	70,000
34- Scholarships and Stipends		
	Voted	1,00,000
50- Other Charges		
	Voted	1,00,000
78- Outsourcing of Services		
	Voted	3,00,000
86- Hospital and Sanitation Charges		
	Voted	50,000
03- RURAL HEALTH SERVICES--ALLOPATHY		
103- Primary Health Centres		
001- Health Units		
01- Salaries		
01- Pay	Voted	50,98,45,000
02- Dearness Allowance	Voted	36,65,29,000
03- House Rent Allowance	Voted	9,98,21,000
07- Other Allowances	Voted	84,44,000
12- Medical Allowance	Voted	1,63,000
14- Grade Pay	Voted	15,00,000
02- Wages		
	Voted	16,01,000
12- Medical Reimbursements under WBHS 2008		
	Voted	38,86,000
13- Office Expenses		
01- Electricity	Voted	45,12,000
04- Other Office Expenses	Voted	28,50,000
19- Maintenance		
	Voted	3,03,97,000
21- Materials and Supplies/Stores and Equipment		
02- Drug	Voted	1,16,97,000
03- Other Hospital Consumables	Voted	9,000
78- Outsourcing of Services		
	Voted	89,14,000
86- Hospital and Sanitation Charges		
	Voted	21,48,000
110- Hospitals and Dispensaries		
011- Repair, Renovation & Maintenance Works in Rural Hospitals		
27- Minor Works/ Maintenance		
	Voted	1,000
789- Special Component Plan for Scheduled Castes		
001- Creation Of Medical Care Facilities in Areas resided by Scheduled Castes		
Population .		
01- Salaries		
02- Dearness Allowance	Voted	37,78,000
04- Ad hoc Bonus	Voted	1,09,000
13- Office Expenses		
02- Telephone	Voted	4,000

Abstract Account		Supplementary Estimate 2023-2024 Rs.
04- Other Office Expenses	Voted	1,81,000
50- Other Charges		
	Voted	2,000
86- Hospital and Sanitation Charges		
	Voted	95,000
796- Tribal Areas Sub-Plan		
001- Establishment of General Hospitals and Creation of other Medical Care facilities in Tribal areas		
01- Salaries		
01- Pay	Voted	76,00,000
02- Dearness Allowance	Voted	16,68,000
03- House Rent Allowance	Voted	10,20,000
07- Other Allowances	Voted	16,000
21- Materials and Supplies/Stores and Equipment		
01- Diet	Voted	5,88,000
86- Hospital and Sanitation Charges		
	Voted	1,54,000
05- MEDICAL EDUCATION, TRAINING AND RESEARCH		
105- Allopathy		
072- Govt. Medical College		
01- Salaries		
01- Pay	Voted	79,77,000
06- PUBLIC HEALTH		
001- Direction and Administration		
025- Procurement of Medicines (State Share of EAP-World Bank)		
21- Materials and Supplies/Stores and Equipment		
02- Drug	Voted	1,000
027- Charges for Manpower for Social Care Services (Nurses, Attendants and Physiotherapists) (State Share of EAP-World Bank)		
02- Wages		
	Voted	1,000
029- Telemedicine Centre at Sub-Centre Level (State Share of EAP-World Bank)		
31- Grants-in-aid-GENERAL		
02- Other Grants	Voted	1,000
50- Other Charges		
	Voted	1,000
003- Training		
002- Training of Doctor, Nurses & Technicians under Strengthening the Social Protection System (State Share of EAP-World Bank)		
98- Training		
	Voted	1,000
101- Prevention and Control of Diseases		
057- Vaccines for Adult Immunization		
21- Materials and Supplies/Stores and Equipment		
02- Drug	Voted	1,000
	Grand Total	469,36,74,000
	Voted	469,36,74,000
	Charged	0

EXPLANATORY MEMORANDUM

1. The Supplementary grants are required for meeting the expenditure for establishment charges of (i) Kolkata Hospitals and Dispensaries (Rs. 4,96,40,000/-), (ii) Mental Hospitals (Rs. 2,90,47,000/-), (iii) Other General Hospitals (Rs. 12,97,98,000/-), (iv) District and Sub-Divisional Hospitals (Rs. 32,76,70,000/-), (v) Acupuncture Research Centre (Rs. 12,07,000/-), (vi) Super Specialty Hospitals located in urban areas (Rs. 5,70,15,000/-), (vii) ACMOH Offices (Rs. 2,02,86,000/-), (viii) Govt. Medical Colleges (Rs. 242,60,40,000/-), (ix) Homoeopathic Institution in Urban Areas (Rs. 98,17,000/-), (x) Government Homeopathic Medical College & Hospital (Rs. 4,71,73,000/-), (xi) Health Units (Rs. 105,23,16,000/-), (xii) Creation of Medical Care Facilities in Areas resided by Scheduled Castes (Rs. 41,69,000/-), (xiii) Establishment of General Hospitals and Creation of other Medical Care facilities in Tribal areas (Rs. 1,10,46,000/-), (xiv) Govt. Medical College (Rs.79,77,000/-).

2. Additional grants is required for (i) funding of State Share for Chittaranjan Cancer Hospital (Rs. 37,02,33,000/-), (ii) contribution to State Illness Assistance Fund (Rs. 1,72,16,000/-), (iii) payment to the medical officer(s) attached to Banga Bhawan, New Delhi (Rs. 49,000/-), (iv) free diagnostics & dialysis services (Rs. 10,00,00,000/-), (v) repair, Renovation & Maintenance Works in District, Sub-Division & other Urban Hospitals (Rs. 3,00,00,000/-),

3. The Supplementary Grants are required for new Service Heads of Account for the Scheme “Yoga & Naturopathy Govt. Medical College & Hospital” (Rs. 29,68,000/-),

4. The Supplementary grants are required for new Service Head of Account for –

(a) the Scheme “Repair, Renovation & Maintenance Works in Rural Hospitals” (Rs. 2,00,00,000/-),

(b) the scheme (i) Procurement of Medicines (Rs. 50,00,000/-), (ii) Charges for Manpower for Social Care Services (Nurses, Attendants and Physiotherapists) (Rs. 50,00,000), (iii) Telemedicine Centre at Sub-Centre Level (Rs. 1,00,00,000/-) & (iv) Training of Doctor, Nurses & Technicians under Strengthening the Social Protection System (Rs. 50,00,000/-) under the World Bank funded Externally Aided Project “West Bengal Social Protection Operation Program”,

(c) the scheme “Vaccines for Adult Immunization” (Rs. 5,00,000/-).

Taking into account the savings available in the same section of the grant, a token supplementary is sought.

Demand No.:24
B-Social Services
(b) Health and Family Welfare

SUPPLEMENTARY ESTIMATE
Head of Account : 2211 - Family Welfare

Voted Rs. 61,89,63,000	Charged Rs. 0	Total Rs. 61,89,63,000
Abstract Account		Supplementary Estimate 2023-2024 Rs.
<hr/>		
001- Direction and Administration		
018- Sub Centres under Infrastructure Maintenance (4064) (Central Share)		
01- Salaries		
01- Pay	Voted	61,89,63,000
	Grand Total	61,89,63,000
	Voted	61,89,63,000
	Charged	0

EXPLANATORY MEMORANDUM

Additional grant is required for establishment charges related to sub-centres under infrastructure maintenance under National Health Mission.

Demand No.:24
B-Social Services
(g) Social Welfare and Nutrition

SUPPLEMENTARY ESTIMATE
Head of Account : 2235 - Social Security And Welfare

Voted Rs. 94,48,000	Charged Rs. 0	Total Rs. 94,48,000
Abstract Account		Supplementary Estimate 2023-2024 Rs.
<hr/>		
02- SOCIAL WELFARE		
103- Womens Welfare		
082- Pradhan Mantri Matru Vandana Yojana (PMMVY)under SAMARTHYYA(State Share)		
31- Grants-in-aid-GENERAL		
02- Other Grants		
	Voted	94,48,000
	<hr/>	
	Grand Total	94,48,000
	<hr/>	
	Voted	94,48,000
	Charged	0

EXPLANATORY MEMORANDUM

Additional grant is required for implementation of Pradhan Mantri Matru Vandana Yojana under Samarthya scheme.

Demand No.:24

B-Social Services

(h) Others

SUPPLEMENTARY ESTIMATE

Head of Account : 2251 - Secretariat--Social Services

Voted Rs. 1,23,55,000	Charged Rs. 0	Total Rs. 1,23,55,000
Abstract Account		Supplementary Estimate 2023-2024 Rs.
090- Secretariate		
001- Department of Health and Family Welfare		
01- Salaries		
02- Dearness Allowance	Voted	87,22,000
07- Other Allowances	Voted	11,81,000
12- Medical Allowance	Voted	1,11,000
02- Wages	Voted	23,41,000
	Grand Total	1,23,55,000
	Voted	1,23,55,000
	Charged	0

EXPLANATORY MEMORANDUM

Additional grant is required for establishment charged for the Department of Health and Family Welfare.

Demand No.:24
C-Economic Services
(b) Rural Development

SUPPLEMENTARY ESTIMATE
Head of Account : 2515 - Other Rural Development Programmes

Voted Rs. 1,63,35,000	Charged Rs. 0	Total Rs. 1,63,35,000
Abstract Account		Supplementary Estimate 2023-2024 Rs.
102- Community Development		
009- Maintenance of Health Centres established under C.D.P. Blocks		
01- Salaries		
01- Pay	Voted	1,24,93,000
02- Dearness Allowance	Voted	21,67,000
03- House Rent Allowance	Voted	13,74,000
04- Ad hoc Bonus	Voted	34,000
07- Other Allowances	Voted	1,15,000
12- Medical Allowance	Voted	1,43,000
21- Materials and Supplies/Stores and Equipment		
01- Diet	Voted	9,000
	Grand Total	1,63,35,000
	Voted	1,63,35,000
	Charged	0

EXPLANATORY MEMORANDUM

Additional grant is required for payment establishment and dietary charges of health centres under the Department of Health and Family Welfare.

Demand No.:24
C-Economic Services
(c) Special Areas Programmes

SUPPLEMENTARY ESTIMATE
Head of Account : 2551 - Hill Areas

Voted Rs. 21,70,000	Charged Rs. 0	Total Rs. 21,70,000
Abstract Account		Supplementary Estimate 2023-2024 Rs.
60- OTHER HILL AREAS		
191- Assistance to the Darjeeling Gorkha Autonomous Hill Council		
027- Health & Family Welfare Sector		
31- Grants-in-aid-GENERAL		
02- Other Grants	Voted	21,70,000
	Grand Total	21,70,000
	Voted	21,70,000
	Charged	0

EXPLANATORY MEMORANDUM

Additional grant is required for new Service Head of Account for the scheme for assistance to Darjeeling Gorkha Autonomous Hill Council in health and family welfare sector.

Demand No.:24
CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT
A-Capital Account of General Services

SUPPLEMENTARY ESTIMATE
Head of Account : 4070 - Capital Outlay on Other Administrative Services

Voted Rs. 1,000	Charged Rs. 0	Total Rs. 1,000
Abstract Account		Supplementary Estimate 2023-2024 Rs.
<hr/>		
001- Direction and Administration		
001- Capital Expenditure of Secretariat & Directorate of H&FW (other than construction works)		
60- Other Capital Expenditure		
	Voted	1,000
	Grand Total	1,000
	Voted	1,000
	Charged	0

EXPLANATORY MEMORANDUM

Supplementary grant is required for capital expenditure of secretariat and directorate of Health and Family Welfare (other the construction work) (Rs. 17,20,000/-).

Taking into account the savings available in the same section of the grant, a token supplementary is sought.

Demand No.:24
B-Capital Account of Social Services
(b) Health and Family Welfare

SUPPLEMENTARY ESTIMATE
Head of Account : 4210 - Capital Outlay on Medical and Public Health

Voted Rs. 1,000	Charged Rs. 0	Total Rs. 1,000
Abstract Account		Supplementary Estimate 2023-2024 Rs.
04- PUBLIC HEALTH		
200- Other Programmes		
010- Procurement of Equipment (State Share of EAP-World Bank)		
52- Machinery and Equipment/Tools and Plants		
	Voted	1,000
	Grand Total	1,000
	Voted	1,000
	Charged	0

EXPLANATORY MEMORANDUM

The Supplementary grant is required for the scheme "Procurement of Equipment" under the World Bank funded Externally Aided Project "West Bengal Social Protection Operation Program" (Rs. 50,00,000/-).

Taking into account the savings available in the same section of the grant, a token supplementary is sought.

Demand No.:25
A-General Services
(d) Administrative Services

SUPPLEMENTARY ESTIMATE
Head of Account : 2059 - Public Works

Voted Rs. 2,000	Charged Rs. 48,11,000	Total Rs. 48,13,000
Abstract Account		Supplementary Estimate 2023-2024 Rs.
01- OFFICE BUILDINGS		
001- Direction and Administration		
001- Works related to system for Data, Voice, Internet connectivity and ICT Services		
27- Minor Works/ Maintenance	Voted	1,000
77- Computerisation	Voted	1,000
053- Maintenance and Repairs		
014- Maintenance of other Govt. non-residential Buildings by PWD (Electrical)		
27- Minor Works/ Maintenance	Charged	48,11,000
	Grand Total	48,13,000
	Voted	2,000
	Charged	48,11,000

EXPLANATORY MEMORANDUM

1. The Supplementary grant is required for new Service Head of Account for Works related to system for Data, Voice, Internet connectivity and ICT Services (Rs. 2,99,90,000/-). Taking into account the savings available in the same section of the grant, a token supplementary is sought.
2. The Supplementary grant is required for the maintenance of other Govt. non-residential Buildings by PWD (Electrical) (Rs. 48,11,000/-).

Demand No.:25
C-Economic Services
(g) Transport

SUPPLEMENTARY ESTIMATE
Head of Account : 3054 - Roads and Bridges

Voted Rs. 0	Charged Rs. 3,56,000	Total Rs. 3,56,000
Abstract Account		Supplementary Estimate 2023-2024 Rs.
<hr/>		
03- STATE HIGHWAYS		
337- Road Works		
001- Road Works under P W (Roads) Department		
19- Maintenance		
	Charged	3,56,000
	Grand Total	3,56,000
	Voted	0
	Charged	3,56,000

EXPLANATORY MEMORANDUM

An amount of Rs.3,56,000/- on account of decretal payment was drawn from the Contingency Fund and Supplementary Grant of equivalent amount is required to repay to the fund during the current financial year.

Demand No.:25
CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT
A-Capital Account of General Services

SUPPLEMENTARY ESTIMATE
Head of Account : 4059 - Capital Outlay on Public Works

Voted Rs. 1,000	Charged Rs. 16,88,04,000	Total Rs. 16,88,05,000
Abstract Account		Supplementary Estimate 2023-2024 Rs.
<hr/>		
01- OFFICE BUILDINGS		
051- Construction		
012- Construction of office buildings of PWD Civil		
53- Major Works / Land and Buildings		
	Charged	16,88,04,000
60- OTHER BUILDINGS		
051- Constructions		
021- Construction of Buildings other than office buildings under PWD		
53- Major Works / Land and Buildings		
	Voted	1,000
		<hr/>
	Grand Total	16,88,05,000
		<hr/>
	Voted	1,000
	Charged	16,88,04,000
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EXPLANATORY MEMORANDUM

1. An amount of Rs.16,88,05,000/- on account of decretal payment was drawn from the Contingency Fund and Supplementary Grant of equivalent amount is required to repay to the fund during the current financial year.
 2. An amount of Rs.86,98,04,000/- is required for construction buildings other than office buildings under PWD Deptt.
- Taking into account the savings available in the same section of the grant, a token supplementary is sought.

Demand No.:25
C-Capital Account of Economic Services
(g) Capital Account of Transport

SUPPLEMENTARY ESTIMATE
Head of Account : 5054 - Capital Outlay on Roads and Bridges

Voted Rs. 964,21,56,000

Charged Rs. 11,73,37,000

Total Rs. 975,94,93,000

Abstract Account		Supplementary Estimate 2023-2024 Rs.
03- STATE HIGHWAYS		
337- Road Works		
001- Development of State Roads(Construction)		
53- Major Works / Land and Buildings	Voted	95,00,00,000
011- Improvement of State Roads & Bridges		
53- Major Works / Land and Buildings	Voted	109,00,00,000
	Charged	7,38,33,000
013- Development of State Roads and Bridges by West Bengal Compensatory Entry Tax Fund (WBCETF)		
53- Major Works / Land and Buildings	Voted	24,00,00,000
015- Special Infrastructure Projects		
53- Major Works / Land and Buildings	Voted	636,21,56,000
016- Programme for Roads and Bridges under Central Road Fund (Central Share)		
53- Major Works / Land and Buildings	Voted	100,00,00,000
800- Other Expenditure		
001- Development of State Roads(other than BMS)		
53- Major Works / Land and Buildings	Charged	1,73,38,000
005- Payment of Compensation for Land Aquisition		
53- Major Works / Land and Buildings	Charged	59,33,000
04- DISTRICT AND OTHER ROADS		
337- Road Works		
002- Development of State Roads- District Roads		
53- Major Works / Land and Buildings	Charged	2,02,33,000
Grand Total		975,94,93,000
Voted		964,21,56,000
Charged		11,73,37,000

EXPLANATORY MEMORANDUM

1. Additional grants of Rs. 964,21,56,000/- is required for schemes (i) development of State roads (Rs. 95,00,00,000/-), (ii) Improvement of State Roads & Bridges (Rs. 109,00,00,000/-), (iii) Development of State Roads and Bridges by West Bengal Compensatory Entry Tax Fund (WBCETF) (Rs. 24,00,00,000/-), (iv) Special Infrastructure Projects (Rs. 636,21,56,000/-), (v) programme for road and bridges under Central Road Fund (Rs. 100,00,00,000/-) & (vi) - Development of State Roads(other than BMS) (Rs. 1,73,38,000/-).
2. An amount of Rs.11,73,37,000/- on account of decretal payment was drawn from the Contingency Fund and an equivalent amount is required as additional grant to repay to the fund during the current financial year.

Demand No.:28
B-Social Services
(c) Water Supply, Sanitation, Housing and Urban Development

SUPPLEMENTARY ESTIMATE
Head of Account : 2216 - Housing

Voted Rs. 1,000	Charged Rs. 0	Total Rs. 1,000
Abstract Account		Supplementary Estimate 2023-2024 Rs.
03- RURAL HOUSING		
800- Other Expenditure		
003- Relief to the victims of the Aila Cyclone		
31- Grants-in-aid-GENERAL		
02- Other Grants	Voted	1,000
	Grand Total	1,000
	Voted	1,000
	Charged	0

EXPLANATORY MEMORANDUM

An amount of Rs.3,36,75,000/- is required for payment of relief to the victims of the Aila Cyclone.

Taking into account the savings available in the same section of the grant, a token supplementary is sought.

Demand No.:28
B-Capital Account of Social Services
(c) Water Supply, Sanitation, Housing and Urban Development

SUPPLEMENTARY ESTIMATE
Head of Account : 4216 - Capital Outlay on Housing

Voted Rs. 60,18,10,000	Charged Rs. 0	Total Rs. 60,18,10,000
Abstract Account		Supplementary Estimate 2023-2024 Rs.
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02- URBAN HOUSING		
109- Housing Scheme for WBCS Officers		
001- Akanksha Housing Scheme for WBCS (Exe) Cadre Officers		
53- Major Works / Land and Buildings	Voted	1,50,00,000
800- Other Expenditure		
003- Administrative Improvement - Construction of Office-cum Residential Complexes for Field Officers		
53- Major Works / Land and Buildings	Voted	2,16,00,000
03- RURAL HOUSING		
102- Provision of House site to the Landless		
001- Scheme for Cha Sundari		
53- Major Works / Land and Buildings	Voted	56,52,10,000
Grand Total		60,18,10,000
Voted		60,18,10,000
Charged		0

EXPLANATORY MEMORANDUM

Additional grants are required for (i) Akanksha Housing Scheme (Rs. 1,50,00,000/-), (ii) Construction of Office-cum-Residential Complexes for field officers (Rs. 2,16,00,000/-) and (iii) new Service Head of Account for scheme for Cha Sundari (Rs. 56,52,10,000/-).

Demand No.:30
B-Social Services
(d) Information and Broadcasting

SUPPLEMENTARY ESTIMATE
Head of Account : 2220 - Information and Publicity

Voted Rs. 1,000	Charged Rs. 0	Total Rs. 1,000
Abstract Account		Supplementary Estimate 2023-2024 Rs.
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60- OTHERS		
001- Direction And Administration		
002- Entertainment of dignitaries in the districts and places other than Headquarters		
20- Other Administrative Expenses		
	Voted	1,000
	Grand Total	1,000
	Voted	1,000
	Charged	0

EXPLANATORY MEMORANDUM

Additional grant is required for new Service Head of Account for charges related to direction and administration under Information & Cultural Affairs Department (Rs.1,25,00,000/-).

Taking into account the savings available in the same section of the grant, a token supplementary is sought.

Demand No.:30
B-Social Services
(g) Social Welfare and Nutrition

SUPPLEMENTARY ESTIMATE
Head of Account : 2250 - Other Social Services

Voted Rs. 1,000	Charged Rs. 0	Total Rs. 1,000
Abstract Account		Supplementary Estimate 2023-2024 Rs.
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103- Upkeep of Shrines, Temples, etc.		
008- Gangasagar Mela		
50- Other Charges		
	Voted	1,000
	Grand Total	1,000
	Voted	1,000
	Charged	0

EXPLANATORY MEMORANDUM

An amount of Rs.30,00,000/- is required for new Service Head of Account for expenditure related to Ganga Sagar mela.

Taking into account the savings available in the same section of the grant, a token supplementary is sought.

Demand No.:30
CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT
A-Capital Account of General Services

SUPPLEMENTARY ESTIMATE
Head of Account : 4059 - Capital Outlay on Public Works

Voted Rs. 1,000	Charged Rs. 0	Total Rs. 1,000
Abstract Account		Supplementary Estimate 2023-2024 Rs.
80- GENERAL		
001- Direction and Administration		
002- Procurement of computers, photocopier machines and peripherals		
60- Other Capital Expenditure		
	Voted	1,000
	Grand Total	1,000
	Voted	1,000
	Charged	0

EXPLANATORY MEMORANDUM

Additional grant is required for new Service Head of Account for procurement of IT items (Rs. 2,20,000/-).

Taking into account the savings available in the same section of the grant, a token supplementary is sought.

Demand No.:31
C-Capital Account of Economic Services
(f) Capital Account of Industry and Minerals

SUPPLEMENTARY ESTIMATE

Head of Account : 4859 - Capital Outlay On Telecommunication And Electronics Industries

Voted Rs. 65,00,00,000	Charged Rs. 0	Total Rs. 65,00,00,000
Abstract Account		Supplementary Estimate 2023-2024 Rs.
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01- TELE-COMMUNICATIONS		
004- Research and Development		
001- Development and upgradation of infrastructure relating to information technology		
60- Other Capital Expenditure		
	Voted	65,00,00,000
	Grand Total	65,00,00,000
	Voted	65,00,00,000
	Charged	0

EXPLANATORY MEMORANDUM

Additional grant is required for development and upgradation of infrastructure relating to information technology.

Demand No.:32
B-Social Services
(g) Social Welfare and Nutrition

SUPPLEMENTARY ESTIMATE
Head of Account : 2250 - Other Social Services

Voted Rs. 42,00,000	Charged Rs. 0	Total Rs. 42,00,000
Abstract Account		Supplementary Estimate 2023-2024 Rs.
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800- Other Expenditure		
032- Expenditure in connection with Gangasagar Mela		
27- Minor Works/ Maintenance		
	Voted	42,00,000
	Grand Total	42,00,000
	Voted	42,00,000
	Charged	0

EXPLANATORY MEMORANDUM

Additional grant is required for expenditure related to Ganga Sagar Mela under Irrigation & Waterways Department.

Demand No.:32
C-Economic Services
(d) Irrigation and Flood Control

SUPPLEMENTARY ESTIMATE
Head of Account : 2700 - Major Irrigation

Voted Rs. 277,55,26,000	Charged Rs. 0	Total Rs. 277,55,26,000
Abstract Account		Supplementary Estimate 2023-2024 Rs.
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01- Mayurakshi Reservoir Project		
101- Maintenance and Repair		
001- Other Maintenance Expenditure		
19- Maintenance		
	Voted	277,55,26,000
	Grand Total	277,55,26,000
	Voted	277,55,26,000
	Charged	0

EXPLANATORY MEMORANDUM

Additional grant is required for expenditure related to maintenance of Mayurakshi Reservoir Project.

Demand No.:32
C-Economic Services
(d) Irrigation and Flood Control

SUPPLEMENTARY ESTIMATE
Head of Account : 2711 - Flood Control and Drainage

Voted Rs. 0	Charged Rs. 1,19,87,000	Total Rs. 1,19,87,000
Abstract Account		Supplementary Estimate 2023-2024 Rs.
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01- FLOOD CONTROL		
001- Direction and Administration		
003- Old liabilities due to rental compensation of derequisitioned land in Flood Control Sector		
14- Rents, Rates and Taxes		
	Charged	1,19,87,000
	Grand Total	1,19,87,000
	Voted	0
	Charged	1,19,87,000

EXPLANATORY MEMORANDUM

An amount of Rs.1,19,87,000/- on account of decretal payment was drawn from the Contingency Fund and the Supplementary Grant of equivalent amount is required to repay to the fund during the current financial year.

Demand No.:32
C-Capital Account of Economic Services
(d) Capital Account of Irrigation and Flood Control

SUPPLEMENTARY ESTIMATE
Head of Account : 4700 - Capital Outlay on Major Irrigation

Voted Rs. 6,000	Charged Rs. 5,24,000	Total Rs. 5,30,000
Abstract Account		Supplementary Estimate 2023-2024 Rs.
04- Teesta Barrage Project		
800- Other Expenditure		
001- Works for Teesta Barrage Project		
53- Major Works / Land and Buildings	Charged	5,24,000
09- DAM REHABILITATION AND IMPROVEMENT PROJECT (DRIP) II		
001- Direction and Administration		
002- Dam Rehabilitation and Improvement Project (DRIP)-II [World Bank - EAP]		
53- Major Works / Land and Buildings	Voted	1,000
60- Other Capital Expenditure	Voted	1,000
789- Special Component Plan for Scheduled Castes		
001- Dam Rehabilitation and Improvement Project (DRIP)-II [World bank - EAP]		
53- Major Works / Land and Buildings	Voted	1,000
60- Other Capital Expenditure	Voted	1,000
796- Tribal area sub plan		
001- Dam Rehabilitation and Improvement Project (DRIP)-II [World Bank - EAP]		
53- Major Works / Land and Buildings	Voted	1,000
60- Other Capital Expenditure	Voted	1,000
	Grand Total	5,30,000
	Voted	6,000
	Charged	5,24,000

EXPLANATORY MEMORANDUM

1. An amount of Rs.5,24,000/- on account of decretal payment was drawn from the Contingency Fund and the Supplementary Grant of equivalent amount is required to repay to the fund during the current financial year.
 2. An amount of Rs. 10,00,00,000/- is required for new Service Heads of Account for Externally Aided Project "Dam Rehabilitation and Improvement Project (DRIP)-II" funded by World Bank.
- Taking into account the savings available in the same section of the grant, a token supplementary is sought.

Demand No.:32
C-Capital Account of Economic Services
(d) Capital Account of Irrigation and Flood Control

SUPPLEMENTARY ESTIMATE
Head of Account : 4701 - Capital Outlay on Major & Medium Irrigation

Voted Rs. 25,04,000	Charged Rs. 3,54,86,000	Total Rs. 3,79,90,000
Abstract Account		Supplementary Estimate 2023-2024 Rs.
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04- MEDIUM IRRIGATION-NON-COMMERCIAL		
101- Medium Irrigation Schemes		
010- Futuary Irrigation Scheme, Purulia		
53- Major Works / Land and Buildings	Charged	3,48,86,000
057- Schemes under NABARD		
53- Major Works / Land and Buildings	Charged	6,00,000
096- Special Repair to Completed Medium Irrigation Schemes		
53- Major Works / Land and Buildings	Voted	25,04,000
		<hr/>
Grand Total		3,79,90,000
		<hr/>
		Voted 25,04,000
		Charged 3,54,86,000
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EXPLANATORY MEMORANDUM

1. An amount of Rs.3,54,86,000/- on account of decretal payment was drawn from the Contingency Fund and an equivalent amount is required to be repaid to the fund during the current financial year. Hence Supplementary Grant is required.

2. Additional grant is required for repair work of completed medium irrigation scheme (Rs. 25,04,000/-).

Demand No.:32
C-Capital Account of Economic Services
(d) Capital Account of Irrigation and Flood Control

SUPPLEMENTARY ESTIMATE
Head of Account : 4711 - Capital Outlay on Flood Control Projects

Voted Rs. 0	Charged Rs. 28,49,000	Total Rs. 28,49,000
Abstract Account		Supplementary Estimate 2023-2024 Rs.
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01- FLOOD CONTROL		
103- Civil Works		
001- North Bengal Flood Control Commission - execution of Flood Control Schemes.		
53- Major Works / Land and Buildings		
	Charged	8,07,000
03- DRAINAGE		
103- Civil Works		
107- Dredging of drainage channels including purchase of new machinery and equipment		
53- Major Works / Land and Buildings		
	Charged	20,42,000
		<hr/>
Grand Total		28,49,000
		<hr/>
	Voted	0
	Charged	28,49,000
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EXPLANATORY MEMORANDUM

An amount of Rs.28,49,000/- on account of decretal payment was drawn from the Contingency Fund and an equivalent amount is required to be repaid to the fund during the current financial year. Hence Supplementary Grant is required.

Demand No.:33
A-General Services
(d) Administrative Services

SUPPLEMENTARY ESTIMATE
Head of Account : 2056 - Jails

Voted Rs. 4,94,15,000	Charged Rs. 0	Total Rs. 4,94,15,000
Abstract Account		Supplementary Estimate 2023-2024 Rs.
001- Direction and Administration		
001- Superintendence		
01- Salaries		
01- Pay	Voted	12,16,000
02- Dearness Allowance	Voted	12,92,000
03- House Rent Allowance	Voted	90,000
04- Ad hoc Bonus	Voted	6,000
07- Other Allowances	Voted	4,32,000
02- Wages		
	Voted	37,73,000
13- Office Expenses		
03- Maintenance / P.O.L. for Office Vehicles	Voted	3,94,000
50- Other Charges		
	Voted	5,72,000
002- District Head Quarters		
01- Salaries		
01- Pay	Voted	6,000
07- Other Allowances	Voted	55,000
101- Correctional Homes		
002- Central Correctional Homes. [JL]		
02- Wages		
	Voted	5,75,000
12- Medical Reimbursements under WBHS 2008		
	Voted	8,81,000
21- Materials and Supplies/Stores and Equipment		
01- Diet	Voted	4,01,23,000
Grand Total		4,94,15,000
Voted		4,94,15,000
Charged		0

EXPLANATORY MEMORANDUM

The Supplementary grants are required for establishment and dietary charges under the Department of Correctional Administration.

Demand No.:33
B-Social Services
(g) Social Welfare and Nutrition

SUPPLEMENTARY ESTIMATE
Head of Account : 2235 - Social Security And Welfare

Voted Rs. 50,06,000	Charged Rs. 0	Total Rs. 50,06,000
Abstract Account		Supplementary Estimate 2023-2024 Rs.
60- OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES		
200- Other Programmes		
087- Compensation in case of Unnatural Death		
31- Grants-in-aid-GENERAL		
02- Other Grants		
	Voted	50,06,000
	Grand Total	50,06,000
	Voted	50,06,000
	Charged	0

EXPLANATORY MEMORANDUM

The Supplementary grant is required for compensation in case of unnatural death under the Department of Correctional Administration.

Demand No.:33
CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT
A-Capital Account of General Services

SUPPLEMENTARY ESTIMATE
Head of Account : 4059 - Capital Outlay on Public Works

Voted Rs. 1,58,50,000	Charged Rs. 0	Total Rs. 1,58,50,000
Abstract Account		Supplementary Estimate 2023-2024 Rs.
60- OTHER BUILDINGS		
051- Constructions		
011- Construction of Correctional Homes		
53- Major Works / Land and Buildings		
	Voted	1,58,50,000
	Grand Total	1,58,50,000
	Voted	1,58,50,000
	Charged	0

EXPLANATORY MEMORANDUM

The Supplementary grant is required for construction of Correctional Homes under the Department of Correctional Administration.

Demand No.:34
A-General Services
(a) Organs of State

SUPPLEMENTARY ESTIMATE
Head of Account : 2014 - Administration of Justice

Voted Rs. 153,95,11,000 **Charged Rs. 0** **Total Rs. 153,95,11,000**

Abstract Account		Supplementary Estimate 2023-2024 Rs.
102- High Courts		
006- Commercial Courts in West Bengal		
01- Salaries		
01- Pay	Voted	1,22,54,000
07- Other Allowances	Voted	35,000
14- Rents, Rates and Taxes		
	Voted	14,18,000
007- e-court project (Central Share)		
77- Computerisation		
	Voted	4,00,00,000
008- Computerisation Project of Calcutta High Court - Recurring Expenses.		
13- Office Expenses		
02- Telephone	Voted	89,04,000
50- Other Charges		
	Voted	49,01,000
103- Special Courts		
001- Setting up of Special Court for C.B.I. Cases in W.B.		
01- Salaries		
01- Pay	Voted	2,21,24,000
04- Ad hoc Bonus	Voted	2,000
07- Medical Reimbursements		
	Voted	2,00,000
77- Computerisation		
	Voted	14,000
105- Civil and Sessions Courts		
001- Civil and Sessions Courts		
01- Salaries		
01- Pay	Voted	52,74,60,000
04- Ad hoc Bonus	Voted	17,81,000
07- Other Allowances	Voted	1,24,50,000
02- Wages		
	Voted	8,76,000
07- Medical Reimbursements		
	Voted	55,62,000
11- Travel Expenses		
	Voted	4,43,000
12- Medical Reimbursements under WBHS 2008		
	Voted	6,97,000
13- Office Expenses		
01- Electricity	Voted	5,84,000
02- Telephone	Voted	16,91,000

Abstract Account		Supplementary Estimate 2023-2024 Rs.
03- Maintenance / P.O.L. for Office Vehicles	Voted	71,85,000
04- Other Office Expenses	Voted	23,00,000
14- Rents, Rates and Taxes		
	Voted	4,92,000
21- Materials and Supplies/Stores and Equipment		
01- Diet	Voted	26,000
002- Process and serving Establishment		
01- Salaries		
01- Pay	Voted	9,21,000
02- Dearness Allowance	Voted	60,46,000
04- Ad hoc Bonus	Voted	3,36,000
05- Interim Relief	Voted	19,000
14- Grade Pay	Voted	43,000
12- Medical Reimbursements under WBHS 2008		
	Voted	3,90,000
004- City Civil and Sessions Courts		
01- Salaries		
01- Pay	Voted	10,10,20,000
02- Dearness Allowance	Voted	50,45,000
04- Ad hoc Bonus	Voted	1,69,000
07- Other Allowances	Voted	10,34,000
02- Wages		
	Voted	2,50,000
07- Medical Reimbursements		
	Voted	19,42,000
11- Travel Expenses		
	Voted	10,000
12- Medical Reimbursements under WBHS 2008		
	Voted	15,18,000
13- Office Expenses		
01- Electricity	Voted	5,23,000
03- Maintenance / P.O.L. for Office Vehicles	Voted	8,84,000
19- Maintenance		
	Voted	30,00,000
77- Computerisation		
	Voted	2,00,000
78- Outsourcing of Services		
	Voted	5,14,000
005- Judicial Magistrates' Courts		
01- Salaries		
01- Pay	Voted	36,17,00,000
02- Dearness Allowance	Voted	86,33,000
04- Ad hoc Bonus	Voted	11,04,000
07- Other Allowances	Voted	33,16,000
11- Travel Expenses		
	Voted	1,88,000
12- Medical Reimbursements under WBHS 2008		
	Voted	10,71,000
13- Office Expenses		

Abstract Account		Supplementary Estimate 2023-2024 Rs.
03- Maintenance / P.O.L. for Office Vehicles	Voted	10,88,000
04- Other Office Expenses	Voted	12,74,000
21- Materials and Supplies/Stores and Equipment		
01- Diet	Voted	22,15,000
006- Process serving Establishment of Judicial Magistrates Courts		
01- Salaries		
01- Pay	Voted	58,000
02- Dearness Allowance	Voted	5,52,000
04- Ad hoc Bonus	Voted	67,000
007- Upgradation of Standards of Administration Recommended by the Seventh Finance Commission (i) Civil and Session Court		
01- Salaries		
01- Pay	Voted	3,79,85,000
02- Dearness Allowance	Voted	13,54,000
03- House Rent Allowance	Voted	3,02,000
04- Ad hoc Bonus	Voted	61,000
07- Other Allowances	Voted	2,51,000
12- Medical Reimbursements under WBHS 2008	Voted	99,000
008- Upgradation of Standard of Administration Recommended by the Seventh Finance Commission (ii) Judicial Magistrate Court		
01- Salaries		
01- Pay	Voted	1,72,25,000
04- Ad hoc Bonus	Voted	61,000
11- Compensatory Allowance	Voted	50,000
12- Medical Reimbursements under WBHS 2008	Voted	18,000
009- Upgradation of Standards of Administration Recommended by the Eighth Finance Commission (i) New District and Subordinate Courts		
01- Salaries		
01- Pay	Voted	6,68,99,000
04- Ad hoc Bonus	Voted	1,40,000
07- Medical Reimbursements	Voted	27,44,000
010- Family Courts-Calcutta		
01- Salaries		
01- Pay	Voted	2,18,85,000
04- Ad hoc Bonus	Voted	19,000
07- Other Allowances	Voted	76,000
12- Medical Reimbursements under WBHS 2008	Voted	1,40,000
011- Family Courts in Districts		
13- Office Expenses		
04- Other Office Expenses	Voted	5,50,000
015- Establishment of Fast Track Courts (JD)		
01- Salaries		
01- Pay	Voted	23,31,23,000

Grand Total	153,95,11,000
Voted	153,95,11,000
Charged	0

EXPLANATORY MEMORANDUM

1. The Supplementary grants are required for establishment charges for (i) Commercial Court in West Bengal (Rs. 1,37,07,000/-), (ii) Setting up of Special Court for C.B.I. Cases in W.B. (Rs. 2,23,40,000/-), (iii) Civil and Sessions Courts (Rs. 56,15,47,000/-), (iv) Process and serving Establishment (Rs. 77,55,000/-), (v) City Civil and Sessions Courts (Rs. 11,61,09,000/-), (vi) Judicial Magistrates' Courts (Rs. 38,05,89,000/-), (vii) Process serving Establishment of Judicial Magistrates Courts (Rs. 6,77,000/-), (viii) Upgradation of Standards of Administration Recommended by the Seventh Finance Commission-Civil and Session Court (Rs. 4,00,52,000/-), (ix) Upgradation of Standard of Administration Recommended by the Seventh Finance Commission-Judicial Magistrate Court (Rs. 1,73,54,000/-), (x) Upgradation of Standards of Administration Recommended by the Eighth Finance Commission-New District and Subordinate Courts (Rs. 6,97,83,000/-), (xi) Family Courts-Calcutta (Rs. 2,21,20,000/-), (xii) Family Courts in Districts (Rs. 5,50,000/-), (xiii) Establishment of Fast Track Courts (Rs. 23,31,23,000/-).
2. The Supplementary grants are required for funding of implementation of (i) e-Court Project (Central Share) (Rs. 4,00,00,000/-) and (ii) Computerisation Project of Calcutta High Court - Recurring Expenses (Rs. 1,38,05,000/-).

Demand No.:34
CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT
A-Capital Account of General Services

SUPPLEMENTARY ESTIMATE
Head of Account : 4070 - Capital Outlay on Other Administrative Services

Voted Rs. 1,000	Charged Rs. 0	Total Rs. 1,000
Abstract Account		Supplementary Estimate 2023-2024 Rs.
001- Direction and Administration		
016- IT Infrastructure under Judiciary		
60- Other Capital Expenditure		
	Voted	1,000
	Grand Total	1,000
	Voted	1,000
	Charged	0

EXPLANATORY MEMORANDUM

An amount of Rs. 30,00,000/- is required for new Service Head of Account for development of IT infrastructure under judiciary.

Taking into account the savings available in the same section of the grant, a token supplementary is sought.

Demand No.:35
B-Social Services
(f) Labour and Labour Welfare

SUPPLEMENTARY ESTIMATE
Head of Account : 2230 - Labour and Employment

Voted Rs. 3,000	Charged Rs. 0	Total Rs. 3,000
Abstract Account		Supplementary Estimate 2023-2024 Rs.
01- LABOUR		
001- Direction and Administration		
011- The West Bengal Migrant Workers' Welfare Scheme, 2023		
26- Advertising and Publicity Expenses	Voted	1,000
31- Grants-in-aid-GENERAL		
02- Other Grants	Voted	1,000
50- Other Charges	Voted	1,000
	Grand Total	3,000
	Voted	3,000
	Charged	0

EXPLANATORY MEMORANDUM

An amount of Rs.4,59,00,000/- is required for new Service Head of Account for The West Bengal Migrant Workers' Welfare Scheme, 2023.

Taking into account the savings available in the same section of the grant, a token supplementary is sought.

Demand No.:37
A-General Services
(d) Administrative Services

SUPPLEMENTARY ESTIMATE
Head of Account : 2052 - Secretariat--General Services

Voted Rs. 78,00,000	Charged Rs. 0	Total Rs. 78,00,000
Abstract Account		Supplementary Estimate 2023-2024 Rs.
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090- Secretariat		
010- Law Department		
01- Salaries		
01- Pay		
	Voted	78,00,000
	Grand Total	78,00,000
	Voted	78,00,000
	Charged	0

EXPLANATORY MEMORANDUM

Additional grant is required for establishment charges of the Department of Law.

Demand No.:37
C-Economic Services
(j) General Economic Services

SUPPLEMENTARY ESTIMATE
Head of Account : 3454 - Census, Surveys and Statistics

Voted Rs. 86,20,000	Charged Rs. 0	Total Rs. 86,20,000
Abstract Account		Supplementary Estimate 2023-2024 Rs.
02- SURVEYS AND STATISTICS		
111- Vital Statistics		
002- Registration of Births, Deaths and Marriages		
01- Salaries		
01- Pay	Voted	2,39,000
03- House Rent Allowance	Voted	29,000
77- Computerisation	Voted	83,52,000
	Grand Total	86,20,000
	Voted	86,20,000
	Charged	0

EXPLANATORY MEMORANDUM

Additional grant is required for establishment charges and computerisation under the Department of Law.

Demand No.:37
C-Capital Account of Economic Services
(j) Capital Account of General Economic Services

SUPPLEMENTARY ESTIMATE

Head of Account : 5475 - Capital Outlay on Other General Economic Services

Voted Rs. 50,00,000	Charged Rs. 0	Total Rs. 50,00,000
Abstract Account		Supplementary Estimate 2023-2024 Rs.
112- Statistics		
001- Web-based online portal Development for updation of records in connection with Muslim marriages		
60- Other Capital Expenditure		
	Voted	50,00,000
	Grand Total	50,00,000
	Voted	50,00,000
	Charged	0

EXPLANATORY MEMORANDUM

Additional grant is required for new Service Head of Account for development of Web-based Portal for updation of records i.c.w. Muslim marriages.

Demand No.:38
B-Social Services
(e) Welfare of SC, ST and OBC's

SUPPLEMENTARY ESTIMATE

Head of Account : 2225 - Welfare Of Scheduled Castes, Scheduled Tribes, Other Backward Classes And Minorities

Voted Rs. 1,000	Charged Rs. 0	Total Rs. 1,000
Abstract Account		Supplementary Estimate 2023-2024 Rs.
<hr/>		
04- WELFARE OF MINORITIES		
199- Assistance to Other Non-Government Institutions		
001- Infrastructure works of the Dargah Sharifs under the Dargah Committees		
35- Grants for creation of Capital Assets		
	Voted	1,000
	Grand Total	1,000
	Voted	1,000
	Charged	0

EXPLANATORY MEMORANDUM

An amount of Rs.40,00,000/- is required for new Service Head of Account for expenditure related to infrastructure works of the Dargah Sharifs under the Dargah Committees.

Taking into account the savings available in the same section of the grant, a token supplementary is sought.

Demand No.:40
C-Economic Services
(b) Rural Development

SUPPLEMENTARY ESTIMATE
Head of Account : 2515 - Other Rural Development Programmes

Voted Rs. 6,000	Charged Rs. 0	Total Rs. 6,000
Abstract Account		Supplementary Estimate 2023-2024 Rs.
003- Training		
005- Assistance to Rural Connectivity Training & Research Centre(RCTRC)		
31- Grants-in-aid-GENERAL		
02- Other Grants	Voted	1,000
196- Assistance to Zilla Parishad / District level Panchayats		
024- Payment of Outstanding Electricity Dues of All Zilla Parisads up to 31.03.2022		
31- Grants-in-aid-GENERAL		
02- Other Grants	Voted	1,000
025- Grants-in-aid/contributions to the Zilla Parishad for meeting the cost of T.A., D.A. etc. of their members and remuneration of office bearers and other contingent expenditure		
31- Grants-in-aid-GENERAL		
02- Other Grants	Voted	1,000
197- Assistance to Block Panchayats		
018- Grants-in-aid/contributions to the Panchayat Samities for meeting the cost of T.A., D.A. etc. of their members and remuneration of office bearers and other contingent expenditure		
31- Grants-in-aid-GENERAL		
02- Other Grants	Voted	1,000
198- Assistance to Gram Panchayats		
018- Payment of Outstanding Electricity Dues of All Gram Panchayats up to 31.03.2022		
31- Grants-in-aid-GENERAL		
02- Other Grants	Voted	1,000
019- Grants-in-aid/contributions to the Gram Panchayats for meeting the cost of T.A., D.A. etc. of their members and remuneration of office bearers and other Contingent expenditure		
31- Grants-in-aid-GENERAL		
02- Other Grants	Voted	1,000
Grand Total		6,000
Voted		6,000
Charged		0

EXPLANATORY MEMORANDUM

The Supplementary grants are required new Service Heads of Account for the schemes (i) Assistance to Rural Connectivity Training & Research Centre(RCTRC) (Rs. 75,00,000/-), (ii) Payment of Outstanding Electricity Dues of All Zilla Parisads up to 31.03.2022 (Rs. 67,20,01,000/-) & (iii) Grants-in-aid/contributions to the Zilla Parishad for meeting the cost of T.A., D.A. etc. of their members and remuneration of office bearers and other contingent expenditure (Rs. 143,07,59,000/-).

Taking into account the savings available in the same section of the grant, a token supplementary is sought.

Demand No.:40
C-Capital Account of Economic Services
(b) Capital Account of Rural Development

SUPPLEMENTARY ESTIMATE

Head of Account : 4515 - Capital Outlay on Other Rural Development Programmes

Voted Rs. 3320,85,10,000	Charged Rs. 0	Total Rs. 3320,85,10,000
Abstract Account		Supplementary Estimate 2023-2024 Rs.
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103- Rural Development		
005- Construction & Upgradation of Rural Roads under Pathashree- Rastashree Scheme 53- Major Works / Land and Buildings	Voted	2040,00,00,000
006- Special Infrastructure Projects 53- Major Works / Land and Buildings	Voted	106,54,26,000
789- Special Component Plan for Scheduled Castes		
004- Construction & Upgradation of Rural Roads under Pathashree- Rastashree Scheme 53- Major Works / Land and Buildings	Voted	1174,30,81,000
005- Special Infrastructure Projects 53- Major Works / Land and Buildings	Voted	1,000
796- Tribal Areas Sub - Plan		
004- Construction & Upgradation of Rural Roads under Pathashree- Rastashree Scheme 53- Major Works / Land and Buildings	Voted	1,000
005- Special Infrastructure Projects 53- Major Works / Land and Buildings	Voted	1,000
	<hr/>	<hr/>
	Grand Total	3320,85,10,000
	Voted	3320,85,10,000
	Charged	0

EXPLANATORY MEMORANDUM

1. The Supplementary grants are required for new Service Heads of Account for the implementation of the scheme Pathashree-Rastashree (Rs. 4310,00,00,000/-). Taking into account the savings available in the same section of the grant, a supplementary of Rs. 3214,30,82,000/- is sought.
2. The Supplementary grants are required for new Service Heads of Account for implementation of the capital schemes under Special Infrastructure Project funded by loan on account of Special Assistance to States for Capital Investment for 2023-24 (Rs. 148,00,00,000/-). Taking into account the savings available in the same section of the grant, a supplementary of Rs. 106,54,28,000/- is sought.

Demand No.:42
A-General Services
(c) Interest of Payment and Servicing of Debt

SUPPLEMENTARY ESTIMATE
Head of Account : 2049 - Interest Payments

Voted Rs. 0	Charged Rs. 11,35,000	Total Rs. 11,35,000
Abstract Account		Supplementary Estimate 2023-2024 Rs.
<hr/>		
04- INTEREST ON LOANS AND ADVANCES FROM CENTRAL GOVERNMENT		
104- Interest on Loans for Non-Plan Schemes		
005- Interest on loans for House Building Advances to All India Services Officers		
45- Interest/Dividend		
	Charged	11,35,000
	Grand Total	11,35,000
	Voted	0
	Charged	11,35,000

EXPLANATORY MEMORANDUM

Additional grant is required for payment of interest on loans for House Building Advances to AIS officers.

Demand No.:42

SUPPLEMENTARY ESTIMATE

Head of Account : 6004 - Loans and Advances from the Central Government

Voted Rs. 0	Charged Rs. 50,000	Total Rs. 50,000
Abstract Account		Supplementary Estimate 2023-2024 Rs.
01- NON-PLAN LOANS		
201- House Building Advances		
001- House Building Advances to All India Service Officers		
56- Repayment of Loans		
	Charged	50,000
	Grand Total	50,000
	Voted	0
	Charged	50,000

EXPLANATORY MEMORANDUM

Additional grant is required for payment of non-plan loans for House Building Advances to AIS officers.

Demand No.:43

A-General Services

(b) Fiscal Services

SUPPLEMENTARY ESTIMATE

Head of Account : 2045 - Other Taxes and Duties on Commodities and Services

Voted Rs. 15,49,000

Charged Rs. 0

Total Rs. 15,49,000

Abstract Account		Supplementary Estimate 2023-2024 Rs.
103- Collection Charges-Electricity Duty		
001- Electric Inspector		
01- Salaries		
01- Pay	Voted	6,81,000
02- Dearness Allowance	Voted	6,61,000
04- Ad hoc Bonus	Voted	48,000
07- Other Allowances	Voted	5,000
12- Medical Allowance	Voted	20,000
13- Office Expenses		
02- Telephone	Voted	1,00,000
03- Maintenance / P.O.L. for Office Vehicles	Voted	34,000
	Grand Total	15,49,000
	Voted	15,49,000
	Charged	0

EXPLANATORY MEMORANDUM

Additional grant is required for establishment charges of the Power Department.

Demand No.:43
C-Economic Services
(e) Energy

SUPPLEMENTARY ESTIMATE
Head of Account : 2801 - Power

Voted Rs. 231,48,05,000	Charged Rs. 0	Total Rs. 231,48,05,000
Abstract Account		Supplementary Estimate 2023-2024 Rs.
<hr/>		
80- GENERAL		
101- Assistance to Electricity Boards		
003- Subsidy to WBSEDCL for subsidization in power tariff to its Consumers		
33- Subsidies		
02- To WBSEB/Power		
	Voted	231,48,05,000
	Grand Total	231,48,05,000
	Voted	231,48,05,000
	Charged	0

EXPLANATORY MEMORANDUM

Additional grant is required for payment of subsidy to WBSEDCL for subsidisation in power tariff to its consumers.

Demand No.:43
C-Economic Services
(j) General Economic Services

SUPPLEMENTARY ESTIMATE
Head of Account : 3451 - Secretariat-Economic Services

Voted Rs. 14,41,11,000	Charged Rs. 0	Total Rs. 14,41,11,000
Abstract Account		Supplementary Estimate 2023-2024 Rs.
<hr/>		
090- Secretariate		
060- One time settlement of outstanding electricity dues of various Govt Depts. up to 31.03.2022		
50- Other Charges		
	Voted	14,41,11,000
	Grand Total	14,41,11,000
	Voted	14,41,11,000
	Charged	0

EXPLANATORY MEMORANDUM

Additional grant is required for new Service of Head of Account for one time settlement of outstanding electricity dues of various Govt. Departments upto 31.03.2022.

Demand No.:43

SUPPLEMENTARY ESTIMATE

Head of Account : 6801 - Loans for Power Projects

Voted Rs. 290,00,00,000	Charged Rs. 0	Total Rs. 290,00,00,000
Abstract Account		Supplementary Estimate 2023-2024 Rs.
202- Thermal Power Generation		
008- Loans to Durgapur Projects Ltd		
55- Loans and Advances		
		Voted 290,00,00,000
		Grand Total 290,00,00,000
		Voted 290,00,00,000
		Charged 0

EXPLANATORY MEMORANDUM

Additional grant is required for payment of loans to Durgapur Project Limited for thermal power generation.

Demand No.:45
B-Social Services
(c) Water Supply, Sanitation, Housing and Urban Development

SUPPLEMENTARY ESTIMATE
Head of Account : 2215 - Water Supply and Sanitation

Voted Rs. 260,15,52,000	Charged Rs. 9,45,000	Total Rs. 260,24,97,000
Abstract Account		Supplementary Estimate 2023-2024 Rs.
<hr/>		
01- WATER SUPPLY		
101- Urban Water Supply		
006- Arrangement of Water Supply at Raj Bhavan [PH]		
27- Minor Works/ Maintenance	Voted	18,92,000
102- Rural Water Supply Programme		
001- Piped Water Supply Scheme (for rural areas)		
02- Wages	Voted	3,38,86,000
19- Maintenance	Voted	256,57,74,000
192- Assistance to Municipalities/Municipal Councils		
001- O & M of Municipal Water Supply		
19- Maintenance	Charged	9,45,000
		<hr/>
Grand Total		260,24,97,000
		<hr/>
Voted		260,15,52,000
Charged		9,45,000
<hr/>		

EXPLANATORY MEMORANDUM

1. An amount of Rs.9,45,000/- on account of decretal payment was drawn from the Contingency Fund and Supplementary grant is required for equivalent amount to repay the fund during the current financial year.

2. Additional grant is required for arrangement of water supply at Rajbhavan (Rs. 18,92,000/-) and piped water supply scheme for rural areas (Rs. 259,96,60,000/-).

Demand No.:45
B-Social Services
(g) Social Welfare and Nutrition

SUPPLEMENTARY ESTIMATE
Head of Account : 2250 - Other Social Services

Voted Rs. 32,17,42,000	Charged Rs. 0	Total Rs. 32,17,42,000
Abstract Account		Supplementary Estimate 2023-2024 Rs.
<hr/>		
800- Other Expenditure		
030- Expenditure in connection with Gangasagar Mela		
50- Other Charges		
	Voted	32,17,42,000
	Grand Total	32,17,42,000
	Voted	32,17,42,000
	Charged	0

EXPLANATORY MEMORANDUM

Additional grant is required for making expenditure in connection with Gangasagar Mela under PHE Deptt.

Demand No.:45

B-Social Services

(h) Others

SUPPLEMENTARY ESTIMATE

Head of Account : 2251 - Secretariat--Social Services

Voted Rs. 36,51,000

Charged Rs. 0

Total Rs. 36,51,000

Abstract Account

Supplementary
Estimate 2023-2024
Rs.

090- Secretariate

002- Department of Public Health Engineering

01- Salaries

01- Pay

Voted 22,44,000

02- Dearness Allowance

Voted 14,07,000

Grand Total 36,51,000

Voted 36,51,000

Charged 0

EXPLANATORY MEMORANDUM

Additional grant is required for establishment charges of the PHE Department

Demand No.:45
B-Capital Account of Social Services
(c) Water Supply, Sanitation, Housing and Urban Development

SUPPLEMENTARY ESTIMATE
Head of Account : 4215 - Capital Outlay on Water Supply and Sanitation

Voted Rs. 1693,77,61,000	Charged Rs. 15,16,000	Total Rs. 1693,92,77,000
Abstract Account		Supplementary Estimate 2023-2024 Rs.
<hr/>		
01- WATER SUPPLY		
102- Rural Water Supply		
004- Piped Water Supply Schemes for Rural Areas under Jal Jeevan Mission (JJM) (State Share)		
53- Major Works / Land and Buildings		
	Voted	1645,20,06,000
	Charged	15,16,000
789- Special Component Plan for Scheduled Castes		
007- Piped Water Supply Schemes for Rural Areas under Jal Jeevan Mission (JJM) (State Share)		
53- Major Works / Land and Buildings		
	Voted	48,57,55,000
		<hr/>
Grand Total		1693,92,77,000
		<hr/>
	Voted	1693,77,61,000
	Charged	15,16,000
<hr/>		

EXPLANATORY MEMORANDUM

1. An amount of Rs.15,16,000/- on account of decretal payment was drawn from the Contingency Fund and Supplementary grant of an equivalent amount is required to repay to the fund during the current financial year.
2. Additional grant of Rs.1693,77,61,000/- is required for funding of State Share for piped water supply schemes for rural areas under Jal Jeevan Mission.

Demand No.:50
C-Capital Account of Economic Services
(c) Capital Account of Special Areas Programme

SUPPLEMENTARY ESTIMATE
Head of Account : 4575 - Capital Outlay on Other Special Areas Programme

Voted Rs. 0	Charged Rs. 3,75,000	Total Rs. 3,75,000
Abstract Account		Supplementary Estimate 2023-2024 Rs.
<hr/>		
02- BACKWARD AREAS		
796- Tribal Areas Sub-Plan		
007- Development of infrastructure facilities in Sundarban Areas		
53- Major Works / Land and Buildings		
	Charged	3,75,000
	Grand Total	3,75,000
	Voted	0
	Charged	3,75,000

EXPLANATORY MEMORANDUM

Additional grant is required for development of infrastructure facilities in Sundarban areas.

Demand No.:52
B-Social Services
(g) Social Welfare and Nutrition

SUPPLEMENTARY ESTIMATE
Head of Account : 2250 - Other Social Services

Voted Rs. 1,000	Charged Rs. 0	Total Rs. 1,000
Abstract Account		Supplementary Estimate 2023-2024 Rs.
<hr/>		
103- Upkeep of Shrines, Temples, etc.		
009- Gangasagar Mela		
50- Other Charges		
	Voted	1,000
	Grand Total	1,000
	Voted	1,000
	Charged	0

EXPLANATORY MEMORANDUM

An amount of Rs.25,00,000/- is required for new Service Head of Account for Gangasagar Mela under Tourism Department.

Taking into account the savings available in the same section of the grant, a token supplementary is sought.

Demand No.:52
C-Economic Services
(j) General Economic Services

SUPPLEMENTARY ESTIMATE
Head of Account : 3452 - Tourism

Voted Rs. 0	Charged Rs. 3,62,23,000	Total Rs. 3,62,23,000
Abstract Account		Supplementary Estimate 2023-2024 Rs.
<hr/>		
80- GENERAL		
001- Direction and Administration		
001- Headquarters Establishment		
50- Other Charges		
	Charged	3,62,23,000
	Grand Total	3,62,23,000
	Voted	0
	Charged	3,62,23,000

EXPLANATORY MEMORANDUM

An amount of Rs.3,62,23,000/- on account of decretal payment was drawn from the Contingency Fund and Supplementary grant of equivalent amount is required to repay to the fund during the current financial year.

Demand No.:52
CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT
A-Capital Account of General Services

SUPPLEMENTARY ESTIMATE
Head of Account : 4070 - Capital Outlay on Other Administrative Services

Voted Rs. 1,000	Charged Rs. 0	Total Rs. 1,000
Abstract Account		Supplementary Estimate 2023-2024 Rs.
<hr/>		
001- Direction and Administration		
026- Creation of IT infrastructure		
60- Other Capital Expenditure		
	Voted	1,000
	Grand Total	1,000
	Voted	1,000
	Charged	0

EXPLANATORY MEMORANDUM

An amount of Rs.50,000/- is required for new Service Head of Account for creation of IT infrastructure under Toursim Department.

Taking into account the savings available in the same section of the grant, a token supplementary is sought.

Demand No.:53
C-Economic Services
(g) Transport

SUPPLEMENTARY ESTIMATE
Head of Account : 3055 - Road Transport

Voted Rs. 2,000	Charged Rs. 0	Total Rs. 2,000
Abstract Account		Supplementary Estimate 2023-2024 Rs.
001- Direction and Administration		
005- Traffic studies in the districts including Kolkata agglomeration and feasibility studies on Road Transport.		
28- Payment of Professional and Special Services		
02- Other charges	Voted	1,000
50- Other Charges	Voted	1,000
	Grand Total	2,000
	Voted	2,000
	Charged	0

EXPLANATORY MEMORANDUM

An amount of Rs.25,00,000/- is required under new Service Head of Account for payment of professional and special service and other charges for Transport Department. Taking into account the savings available in the same section of the grant, a token supplementary is sought.

Demand No.:53
C-Capital Account of Economic Services
(g) Capital Account of Transport

SUPPLEMENTARY ESTIMATE
Head of Account : 5055 - Capital Outlay on Road Transport

Voted Rs. 1,000	Charged Rs. 0	Total Rs. 1,000
Abstract Account		Supplementary Estimate 2023-2024 Rs.
<hr/>		
102- Acquisition of Fleet		
005- Procurement of Buses		
51- Motor Vehicles		
	Voted	1,000
	Grand Total	1,000
	Voted	1,000
	Charged	0

EXPLANATORY MEMORANDUM

An amount of Rs.36,00,00,000/- is required under new Service Head of Account for procurement of busses for Transport Department from the loan under Special Assistance to States for Capital Investment for 2023-24.

Taking into account the savings available in the same section of the grant, a token supplementary is sought.

Demand No.:55
C-Economic Services
(d) Irrigation and Flood Control

SUPPLEMENTARY ESTIMATE
Head of Account : 2702 - Minor Irrigation

Voted Rs. 58,23,90,000

Charged Rs. 0

Total Rs. 58,23,90,000

Abstract Account		Supplementary Estimate 2023-2024 Rs.
01- SURFACE WATER		
103- Diversion Schemes		
002- Surface Drainage and Irrigation Schemes		
01- Salaries		
02- Dearness Allowance	Voted	3,000
04- Ad hoc Bonus	Voted	7,000
12- Medical Reimbursements under WBHS 2008	Voted	1,000
27- Minor Works/ Maintenance	Voted	1,27,000
80- GENERAL		
001- Direction and Administration		
001- Scheme for Strengthening , Extension and Administration Of the Directorate of Water Resources Development		
01- Salaries		
01- Pay	Voted	39,50,000
02- Dearness Allowance	Voted	1,70,00,000
03- House Rent Allowance	Voted	6,35,000
04- Ad hoc Bonus	Voted	1,84,000
07- Other Allowances	Voted	2,70,000
12- Medical Allowance	Voted	4,17,000
02- Wages	Voted	62,00,000
12- Medical Reimbursements under WBHS 2008	Voted	68,00,000
78- Outsourcing of Services	Voted	1,32,00,000
005- Small Irrigation		
01- Salaries		
02- Dearness Allowance	Voted	1,85,000
006- Electricity Charges Payable to WBSEB on Account of Minor Irrigation Schemes		
50- Other Charges		
	Voted	38,34,01,000
014- WBADMIP Phase-II Strengthening of Community based Institutions & Project Management (IBRD funded EAP)		
02- Wages		
	Voted	3,00,00,000
50- Other Charges		
	Voted	3,00,00,000
78- Outsourcing of Services		
	Voted	3,00,00,000

Abstract Account		Supplementary Estimate 2023-2024 Rs.
98- Training	Voted	3,00,00,000
015- WBADMIP Phase-II Agriculture Support Service (IBRD funded EAP)		
50- Other Charges	Voted	3,00,00,000
789- Special Component Plan for Scheduled Castes		
003- WBADMIP Phase-II Strengthening of Community based Institutions & Project Management (IBRD funded EAP)		
02- Wages	Voted	1,000
50- Other Charges	Voted	1,000
78- Outsourcing of Services	Voted	1,000
98- Training	Voted	1,000
004- WBADMIP Phase-II Agriculture Support Service (IBRD funded EAP)		
50- Other Charges	Voted	1,000
796- Tribal Area Sub-plan		
001- WBADMIP Phase-II Strengthening of Community based Institutions & Project Management (IBRD funded EAP)		
02- Wages	Voted	1,000
50- Other Charges	Voted	1,000
78- Outsourcing of Services	Voted	1,000
98- Training	Voted	1,000
002- WBADMIP Phase-II Agriculture Support Service (IBRD funded EAP)		
50- Other Charges	Voted	1,000
	Grand Total	58,23,90,000
	Voted	58,23,90,000
	Charged	0

EXPLANATORY MEMORANDUM

1. The Supplementary grants are required for establishment charges for (i) Surface Drainage and Irrigation Schemes (Rs. 1,38,000/-), (ii) Scheme for Strengthening , Extension and Administration of the Directorate of Water Resources Development (Rs. 4,86,56,000/-), (iii) Small Irrigation (Rs. 1,85,000/-),
 2. The Supplementary grant is required for payment of electricity Charges Payable to WBSEB on Account of Minor Irrigation Schemes (Rs. 38,34,01,000/-),
 3. The Supplementary grants are required for new Service Heads of Account for the Externally Aided Project “West Bengal Accelerated Development of Minor Irrigation Project Phase-II” funded by World Bank (Rs. 45,00,00,000/-).
- Taking into account the savings available in the same section of the grant, a supplementary of Rs. 15,00,10,000/- is sought.

Demand No.:55
C-Capital Account of Economic Services
(d) Capital Account of Irrigation and Flood Control

SUPPLEMENTARY ESTIMATE
Head of Account : 4702 - Capital Outlay on Minor Irrigation

Voted Rs. 3,000	Charged Rs. 0	Total Rs. 3,000
Abstract Account		Supplementary Estimate 2023-2024 Rs.
101- Surface Water		
048- WBADMIP Phase-II Irrigation System Development & Improvement (IBRD funded EAP)		
53- Major Works / Land and Buildings		
	Voted	1,000
789- Special Component Plan for Scheduled Castes		
066- WBADMIP Phase-II Irrigation System Development & Improvement (IBRD funded EAP)		
53- Major Works / Land and Buildings		
	Voted	1,000
796- Tribal Areas Sub-Plan		
079- WBADMIP Phase-II Irrigation System Development & Improvement (IBRD funded EAP)		
53- Major Works / Land and Buildings		
	Voted	1,000
Grand Total		3,000
	Voted	3,000
	Charged	0

EXPLANATORY MEMORANDUM

The Supplementary grants are required for new Service Heads of Account for the Externally Aided Project “West Bengal Accelerated Development of Minor Irrigation Project Phase-II” funded by World Bank (Rs. 9,00,00,000/-).

Taking into account the savings available in the same section of the grant, a token supplementary is sought.

Demand No.:58
C-Economic Services
(c) Special Areas Programmes

SUPPLEMENTARY ESTIMATE
Head of Account : 2575 - Other Special Areas Programmes

Voted Rs. 1,000	Charged Rs. 0	Total Rs. 1,000
Abstract Account		Supplementary Estimate 2023-2024 Rs.
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02- BACKWARD AREAS		
196- Assistance to Zilla Parishads / District level Panchayats		
001- Repair, Renovation & Beautification Work of Guptomoni Temple Premises		
35- Grants for creation of Capital Assets		
	Voted	1,000
	Grand Total	1,000
	Voted	1,000
	Charged	0

EXPLANATORY MEMORANDUM

An amount of Rs.5,00,000/- is required for Repair, Renovation & Beautification Work of Guptomoni Temple Premises.

Taking into account the savings available in the same section of the grant, a token supplementary is sought.

Demand No.:61
A-General Services
(d) Administrative Services

SUPPLEMENTARY ESTIMATE
Head of Account : 2052 - Secretariat--General Services

Voted Rs. 56,98,000	Charged Rs. 0	Total Rs. 56,98,000
Abstract Account		Supplementary Estimate 2023-2024 Rs.
<hr/>		
090- Secretariat		
032- Department of Chief Minister's Office		
01- Salaries		
02- Dearness Allowance	Voted	12,85,000
05- Interim Relief	Voted	13,000
07- Other Allowances	Voted	7,000
14- Grade Pay	Voted	85,000
12- Medical Reimbursements under WBHS 2008	Voted	4,12,000
13- Office Expenses		
03- Maintenance / P.O.L. for Office Vehicles	Voted	3,00,000
04- Other Office Expenses	Voted	11,04,000
28- Payment of Professional and Special Services		
02- Other charges	Voted	24,92,000
	Grand Total	56,98,000
	Voted	56,98,000
	Charged	0

EXPLANATORY MEMORANDUM

Additional grant is required for establishment charges of Chief Minister's Office.

Demand No.:65
B-Social Services
(e) Welfare of SC, ST and OBC's

SUPPLEMENTARY ESTIMATE

Head of Account : 2225 - Welfare Of Scheduled Castes, Scheduled Tribes, Other Backward Classes And Minorities

Voted Rs. 1,000	Charged Rs. 0	Total Rs. 1,000
Abstract Account		Supplementary Estimate 2023-2024 Rs.
02- WELFARE OF SCHEDULED TRIBES		
796- Tribal Areas Sub-Plan		
127- IEC activities for Social development amongst members of LAMPS		
50- Other Charges		
	Voted	1,000
	Grand Total	1,000
	Voted	1,000
	Charged	0

EXPLANATORY MEMORANDUM

An amount of Rs.25,00,000/- is required for new Service Head of Account for IEC activities for Social development amongst members of LAMPS.

Taking into account the savings available in the same section of the grant, a token supplementary is sought.

Demand No.:68

A-General Services

(a) Organs of State

SUPPLEMENTARY ESTIMATE

Head of Account : 2015 - Elections

Voted Rs. 0	Charged Rs. 6,28,000	Total Rs. 6,28,000
Abstract Account		Supplementary Estimate 2023-2024 Rs.
102- Electoral Officers		
001- Election Establishment		
01- Salaries		
01- Pay	Charged	6,28,000
	Grand Total	6,28,000
	Voted	0
	Charged	6,28,000

EXPLANATORY MEMORANDUM

An amount of Rs. 6,28,000/- on account of decretal payment was drawn from the Contingency Fund and Supplementary grant is required of equivalent amount to repay to the fund during the current financial year. Hence additional grant is required.

Demand No.:68
A-General Services
(d) Administrative Services

SUPPLEMENTARY ESTIMATE
Head of Account : 2055 - Police

Voted Rs. 0	Charged Rs. 3,31,52,000	Total Rs. 3,31,52,000
Abstract Account		Supplementary Estimate 2023-2024 Rs.
<hr/>		
109- District Police		
001- West Bengal Police		
14- Rents, Rates and Taxes		
	Charged	3,31,52,000
	Grand Total	3,31,52,000
	Voted	0
	Charged	3,31,52,000

EXPLANATORY MEMORANDUM

An amount of Rs. 3,31,52,000/- on account of decretal payment was drawn from the Contingency Fund and Supplementary grant of equivalent amount is required to repay to the fund during the current financial year. Hence additional grant is required.

Demand No.:68
A-General Services
(d) Administrative Services

SUPPLEMENTARY ESTIMATE
Head of Account : 2070 - Other Administrative Services

Voted Rs. 1,000	Charged Rs. 0	Total Rs. 1,000
Abstract Account		Supplementary Estimate 2023-2024 Rs.
<hr/>		
001- Direction and Administration		
002- Deportation of Foreigners		
50- Other Charges		
	Voted	1,000
	Grand Total	1,000
	Voted	1,000
	Charged	0

EXPLANATORY MEMORANDUM

An amount of Rs. 12,05,000/- is required for Deportation of Foreigners.
Taking into account the savings available in the same section of the grant, a token supplementary is sought.

Demand No.:68
B-Social Services
(g) Social Welfare and Nutrition

SUPPLEMENTARY ESTIMATE
Head of Account : 2235 - Social Security And Welfare

Voted Rs. 0	Charged Rs. 6,89,000	Total Rs. 6,89,000
Abstract Account		Supplementary Estimate 2023-2024 Rs.
60- OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES		
200- Other Programmes		
076- Compensation for Police Personnel Killed/Injured on duty and other Ex-gratia Payments (other than Acid Victims)		
31- Grants-in-aid-GENERAL		
02- Other Grants	Charged	6,89,000
	Grand Total	6,89,000
	Voted	0
	Charged	6,89,000

EXPLANATORY MEMORANDUM

An amount of Rs. 6,89,000/- on account of decretal payment was drawn from the Contingency Fund and Supplementary grant of equivalent amount is required to repay to the fund during the current financial year. Hence additional grant is required.

Demand No.:68
B-Social Services
(g) Social Welfare and Nutrition

SUPPLEMENTARY ESTIMATE
Head of Account : 2250 - Other Social Services

Voted Rs. 1,000	Charged Rs. 0	Total Rs. 1,000
Abstract Account		Supplementary Estimate 2023-2024 Rs.
<hr/>		
103- Upkeep of Shrines, Temples, etc.		
017- Gangasagar Mela		
50- Other Charges		
	Voted	1,000
	Grand Total	1,000
	Voted	1,000
	Charged	0

EXPLANATORY MEMORANDUM

An amount of Rs. 1,40,00,000/- is required under new Service Head of Account for expenditure related to Gangasagar Mela under Home & Hill Affairs Department. Taking into account the savings available in the same section of the grant, a token supplementary is sought.

Demand No.:68
CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT
A-Capital Account of General Services

SUPPLEMENTARY ESTIMATE
Head of Account : 4070 - Capital Outlay on Other Administrative Services

Voted Rs. 1,000	Charged Rs. 0	Total Rs. 1,000
Abstract Account		Supplementary Estimate 2023-2024 Rs.
<hr/>		
001- Direction and Administration		
021- Creation of IT infrastructure for Commissions on Inquiry		
60- Other Capital Expenditure		
	Voted	1,000
	Grand Total	1,000
	Voted	1,000
	Charged	0

EXPLANATORY MEMORANDUM

An amount of Rs. 1,10,000/- is required for new Service Head of Account of creation of IT infrastructure for Commissions on Inquiry under Home & Hill Affairs Department. Taking into account the savings available in the same section of the grant, a token supplementary is sought.

Demand No.:68

SUPPLEMENTARY ESTIMATE

Head of Account : 6004 - Loans and Advances from the Central Government

Voted Rs. 0	Charged Rs. 45,00,000	Total Rs. 45,00,000
Abstract Account		Supplementary Estimate 2023-2024 Rs.
01- NON-PLAN LOANS		
800- Other Loans		
006- Loans for other Administrative Services: Modernisation of Police Force		
56- Repayment of Loans		
	Charged	45,00,000
	Grand Total	45,00,000
	Voted	0
	Charged	45,00,000

EXPLANATORY MEMORANDUM

Additional grant is required for repayment of loan taken for Modernisation of Police Force.

Demand No.:69
B-Capital Account of Social Services
(g) Social Welfare and Nutrition

SUPPLEMENTARY ESTIMATE

Head of Account : 4235 - Capital Outlay on Social Security and Welfare

Voted Rs. 0	Charged Rs. 1,56,39,000	Total Rs. 1,56,39,000
Abstract Account		Supplementary Estimate 2023-2024 Rs.
<hr/>		
01- REHABILITATION		
201- Other Rehabilitation Schemes		
005- Acquisition of Land for Refugee Colonies		
53- Major Works / Land and Buildings		
	Charged	1,56,39,000
	Grand Total	1,56,39,000
	Voted	0
	Charged	1,56,39,000

EXPLANATORY MEMORANDUM

An amount of Rs.1,56,39,000/- on account of decretal payment was drawn from the Contingency Fund and Supplementary grant of equivalent amount is required to repay to the fund during the current financial year. Hence additional grant is required.

Demand No.:70
B-Social Services
a) Education, Sports, Art and Culture

SUPPLEMENTARY ESTIMATE
Head of Account : 2202 - General Education

Voted Rs. 862,24,67,000	Charged Rs. 0	Total Rs. 862,24,67,000
Abstract Account		Supplementary Estimate 2023-2024 Rs.
<hr/>		
02- SECONDARY EDUCATION		
105- Teachers Training		
006- Improvement of Teachers Training Facilities		
28- Payment of Professional and Special Services		
02- Other charges	Voted	1,80,000
80- GENERAL		
001- Direction and Administration		
020- Establishment of Day Students Homes		
31- Grants-in-aid-GENERAL		
02- Other Grants	Voted	1,000
107- Scholarships		
019- West Bengal Government Merit-cum-Means Scholarship		
34- Scholarships and Stipends	Voted	862,22,86,000
	Grand Total	862,24,67,000
	Voted	862,24,67,000
	Charged	0

EXPLANATORY MEMORANDUM

1. The Supplementary grants are required for (i) payment of professional services under Improvement of Teachers Training Facilities (Rs. 1,80,000/-) and (ii) payment of grants under West Bengal Merit-cum-Means Scholarship (Rs. 862,22,86,000/-) under Higher Education Department.

2. The Supplementary grant is required for new Service Head of Account for Establishment of Day Students Homes (Rs. 25,00,000/-).

Taking into account the savings available in the same section of the grant, a token supplementary is sought.

Demand No.:71
B-Social Services
(c) Water Supply, Sanitation, Housing and Urban Development

SUPPLEMENTARY ESTIMATE
Head of Account : 2217 - Urban Development

Voted Rs. 34,41,99,000	Charged Rs. 0	Total Rs. 34,41,99,000
Abstract Account		Supplementary Estimate 2023-2024 Rs.
<hr/>		
05- OTHER URBAN DEVELOPMENT SCHEMES		
001- Direction and Administration		
005- Duare Sarkar Campaign in Urban Areas		
31- Grants-in-aid-GENERAL		
02- Other Grants	Voted	7,08,00,000
50- Other Charges	Voted	27,33,99,000
	Grand Total	34,41,99,000
	Voted	34,41,99,000
	Charged	0

EXPLANATORY MEMORANDUM

Additional grant is required for charges related to implementation of Duare Sarkar Scheme in urban areas.

Demand No.:71
C-Economic Services
(b) Rural Development

SUPPLEMENTARY ESTIMATE
Head of Account : 2515 - Other Rural Development Programmes

Voted Rs. 1,97,49,000	Charged Rs. 0	Total Rs. 1,97,49,000
Abstract Account		Supplementary Estimate 2023-2024 Rs.
<hr/>		
001- Direction and Administration		
014- DUARE SARKAR Campaign in Rural Areas		
50- Other Charges		
	Voted	1,97,49,000
	Grand Total	1,97,49,000
	Voted	1,97,49,000
	Charged	0

EXPLANATORY MEMORANDUM

Additional grant is required for charges related to implementation of Duare Sarkar Scheme in rural areas.

Demand No.:72**B-Social Services****(c) Water Supply, Sanitation, Housing and Urban Development****SUPPLEMENTARY ESTIMATE****Head of Account : 2217 - Urban Development****Voted Rs. 1196,27,80,000****Charged Rs. 0****Total Rs. 1196,27,80,000**

Abstract Account

Supplementary
Estimate 2023-2024
Rs.**01- STATE CAPITAL DEVELOPMENT****193- Assistance to Nagar Panchyats / Notified Area Committees or equivalent thereof**008- Grant in aid to Kolkata Metropolitan Development Authority (KMDA) for
Developmental Schemes/Activities

31- Grants-in-aid-GENERAL

02- Other Grants

Voted 23,00,00,000

03- INTEGRATED DEVELOPMENT OF SMALL AND MEDIUM TOWNS**191- Assistance to Local Bodies Corporations, Urban Development Authorities,
Town Improvement Boards, etc.**011- Atal Mission for Rejuvenation and Urban Transformation for Geographical
Information System (GIS) (AMRUT) (100% Central Share) (OCASPS)

35- Grants for creation of Capital Assets

Voted 50,00,000

012- Atal Mission for Administrative and other expenses (A&OE) (AMRUT) (100%
Central Share) (OCASPS)

31- Grants-in-aid-GENERAL

02- Other Grants

Voted 50,00,000

013- Atal Mission for Information Education & Communication (IEC) and Technology
(AMRUT) (100% Central Share) (OCASPS)

31- Grants-in-aid-GENERAL

02- Other Grants

Voted 50,00,000

192- Assistance to Municipalities / Municipal Councils005- Atal Mission for Rejuvenation and Urban Transformation for Geographical
Information System (GIS) (AMRUT) (100% Central Share) (OCASPS)

35- Grants for creation of Capital Assets

Voted 50,00,000

006- Atal Mission for Administrative and other expenses (A&OE) (AMRUT) (100%
Central Share) (OCASPS)

31- Grants-in-aid-GENERAL

02- Other Grants

Voted 50,00,000

007- Atal Mission for Information Education & Communication (IEC) and Technology
(AMRUT) (100% Central Share) (OCASPS)

31- Grants-in-aid-GENERAL

02- Other Grants

Voted 50,00,000

789- Special Component Plan for Scheduled Castes003- Atal Mission for Rejuvenation and Urban Transformation for Geographical
Information System (GIS) (AMRUT) (100% Central Share) (OCASPS)

35- Grants for creation of Capital Assets

Voted 50,00,000

004- Atal Mission for Administrative and other expenses (A&OE) (AMRUT) (100%
Central Share) (OCASPS)

Abstract Account		Supplementary Estimate 2023-2024 Rs.
31- Grants-in-aid-GENERAL 02- Other Grants	Voted	50,00,000
005- Atal Mission for Information Education & Communication (IEC) and Technology (AMRUT) (100% Central Share) (OCASPS)		
31- Grants-in-aid-GENERAL 02- Other Grants	Voted	50,00,000
796- Tribal Areas Sub-Plan		
003- Atal Mission for Rejuvenation and Urban Transformation for Geographical Information System (GIS) (AMRUT) (100% Central Share) (OCASPS)		
35- Grants for creation of Capital Assets	Voted	50,00,000
004- Atal Mission for Administrative and other expenses (A&OE) (AMRUT) (100% Central Share) (OCASPS)		
31- Grants-in-aid-GENERAL 02- Other Grants	Voted	50,00,000
005- Atal Mission for Information Education & Communication (IEC) and Technology (AMRUT) (100% Central Share) (OCASPS)		
31- Grants-in-aid-GENERAL 02- Other Grants	Voted	50,00,000
05- OTHER URBAN DEVELOPMENT SCHEMES		
001- Direction and Administration		
002- Assistance for Smart Cities (Central share)		
31- Grants-in-aid-GENERAL 02- Other Grants	Voted	1,25,00,000
35- Grants for creation of Capital Assets	Voted	11,75,00,000
003- Assistance for Smart Cities (State Share)		
31- Grants-in-aid-GENERAL 02- Other Grants	Voted	1,25,00,000
35- Grants for creation of Capital Assets	Voted	11,75,00,000
006- Scheme for IT Infrastructure & EODB Activities 77- Computerisation	Voted	80,00,000
191- Assistance to Local Bodies Corporations, Urban Development Authorities, Town Improvement Boards, etc.		
020- Dearness Concession to the employees of Municipal Corporations & other U.L.Bodies in KMD & Non-KMD Areas		
36- Grants-in-aid-Salaries	Voted	15,50,00,000
023- Urban Primary Health Care Service 36- Grants-in-aid-Salaries	Voted	8,50,00,000
101- Honorarium for vector control teams for ULBs 31- Grants-in-aid-GENERAL 02- Other Grants	Voted	51,89,000
104- Assistance to ULB's as Basic Grants (Untied) as recommended by 15th Finance Commission (FC-XV)		
31- Grants-in-aid-GENERAL		

Abstract Account		Supplementary Estimate 2023-2024 Rs.
02- Other Grants	Voted	23,45,00,000
106- Assistance to ULBs as Tied grants for Non-Million Plus Cities under the recommendation of 15th Finance Commission (FC-XV)		
31- Grants-in-aid-GENERAL		
02- Other Grants	Voted	75,00,00,000
107- Assistance for Air Quality Improvement for Kolkata U. A. under the recommendation of 15th Finance Commission (FC-XV)		
31- Grants-in-aid-GENERAL		
02- Other Grants	Voted	2,00,00,000
108- Assistance for Air Quality Improvement for Asansol U. A. under the recommendation of 15th Finance Commission (FC-XV)		
31- Grants-in-aid-GENERAL		
02- Other Grants	Voted	20,00,000
109- Assistance for Solid Waste Management & Sanitation for Kolkata U. A. under the recommendation of 15th Finance Commission (FC-XV)		
31- Grants-in-aid-GENERAL		
02- Other Grants	Voted	61,00,00,000
110- Assistance for Solid Waste Management & Sanitation for Asansol U. A. under the recommendation of 15th Finance Commission (FC-XV)		
31- Grants-in-aid-GENERAL		
02- Other Grants	Voted	16,50,00,000
112- Assistance for Urban Health and Wellness Centres (UHWC) under the recommendation of 15th Finance Commission (FC-XV)		
31- Grants-in-aid-GENERAL		
02- Other Grants	Voted	10,00,00,000
113- Implementation of Schemes from Solid & Liquid Waste Management Fund constituted as per Order of by Hon'ble NGT		
35- Grants for creation of Capital Assets	Voted	100,00,00,000
114- Pradhan Mantri Awas Yojana [Housing for All(Urban)] (BLC:ULBs with population more than 5lakh)(Central share)		
35- Grants for creation of Capital Assets	Voted	80,00,00,000
115- Pradhan Mantri Awas Yojana [Housing for All(Urban)] (BLC:ULBs with population more than 5lakh)(State Share)		
35- Grants for creation of Capital Assets	Voted	81,87,00,000
116- Pradhan Mantri Awas Yojana [Housing for All(Urban)] (Infra dev For areas other than hills) (State Share)		
35- Grants for creation of Capital Assets	Voted	17,00,00,000
117- Pradhan Mantri Awas Yojana [Housing for All(Urban)] (Affordable Housing) (Central Share)		
35- Grants for creation of Capital Assets	Voted	1,33,00,000
118- Pradhan Mantri Awas Yojana [Housing for All(Urban)] (Affordable Housing) (State Share)		
35- Grants for creation of Capital Assets	Voted	80,00,000

Abstract Account		Supplementary Estimate 2023-2024 Rs.
119- Pradhan Mantri Awas Yojana [Housing for All(Urban)] (Capacity Buidling activities- Geotagging, social audit, handholding, research and documentation) (Central Share)		
35- Grants for creation of Capital Assets	Voted	8,00,000
120- Pradhan Mantri Awas Yojana [Housing for All(Urban)] (Capacity Buidling activities- A&OE, SLTC, CLTC, TPQMA) (Central Share)		
35- Grants for creation of Capital Assets	Voted	8,00,000
121- Pradhan Mantri Awas Yojana [Housing for All(Urban)] (Capacity Buidling activities- A&OE, SLTC, CLTC, TPQMA) (State Share)		
35- Grants for creation of Capital Assets	Voted	5,00,000
192- Assistance to Municipalities / Municipal Councils		
063- Assistance to ULB's as Basic Grants (Untied) as recommended by 15th Finance Commission (FC-XV)		
31- Grants-in-aid-GENERAL		
02- Other Grants	Voted	81,93,00,000
064- Assistance to ULBs as Tied grants for Non-Million Plus Cities under the recommendation of 15th Finance Commission (FC-XV)		
31- Grants-in-aid-GENERAL		
02- Other Grants	Voted	564,66,91,000
	Grand Total	1196,27,80,000
	Voted	1196,27,80,000
	Charged	0

EXPLANATORY MEMORANDUM

1. The Supplementary grants are required for providing (i) Grant in aid to Kolkata Metropolitan Development Authority (KMDA) for Developmental Schemes/Activities (Rs. 23,00,00,000/-), (ii) Central & State Shares for creation of capital assets under Smart Cities (Rs. 2,50,00,000/-) under Smart City Mission, (iii) Grant for Dearness Concession to the employees of Municipal Corporations & other U.L.Bodies in KMD & Non-KMD Areas (Rs. 15,50,00,000/-), (iv) Salary Grant for Urban Primary Health Care Service (Rs. 8,50,00,000/-), (v) Grant for Honorarium for vector control teams for ULBs (Rs. 51,89,000/-) & (vi) Grants for implementation of schemes from Solid & Liquid Waste Management Fund constituted as per Order of by Hon'ble NGT (Rs. 100,00,00,000/-).
- 2(a) The Supplementary grants are required for funding of Central & State Shares for following purposes under new Service Heads of Account pertaining to the Centrally Sponsored Scheme "Atal Mission for Rejuvenation and Urban Transformation" (AMRUT) – (i) Atal Mission for Rejuvenation and Urban Transformation for Geographical Information System (GIS) (Rs. 2,00,00,000/-), (ii) Atal Mission for Administrative and other expenses (A&OE) (Rs. 2,00,00,000/-), (iii) Atal Mission for Information Education & Communication (IEC) and Technology (Rs. 2,00,00,000/-).
- (b) The Supplementary grants are required for funding of Central & State Shares under new Service Heads of Account pertaining to the Centrally Sponsored Scheme "Pradhan Mantri Awas Yojana" (Rs. 181,21,00,000/-).
3. The Supplementary grant is required for new service Head of Account for the Scheme for IT Infrastructure & EODB Activities (Rs. 80,00,000/-).
4. The Supplementary grants are required for implementation of schemes under (i) Untied (Basic) Grants under 15th Finance Commission (Rs. 105,38,00,000/-), (ii) Tied Grants for Non-Million Plus Cities under 15th Finance Commission (Rs. 639,66,91,000/-), (iii) Assistance for Air Quality Improvement for Kolkata & Asansol U. A. under 15th Finance Commission (Rs. 2,20,00,000/-), (iv) Assistance for Air Quality Improvement for Kolkata & Asansol U. A. under 15th Finance Commission (Rs. 77,50,00,000/-).

Demand No.:72
B-Social Services
(g) Social Welfare and Nutrition

SUPPLEMENTARY ESTIMATE
Head of Account : 2250 - Other Social Services

Voted Rs. 4,00,00,000	Charged Rs. 0	Total Rs. 4,00,00,000
Abstract Account		Supplementary Estimate 2023-2024 Rs.
<hr/>		
103- Upkeep of Shrines, Temples, etc.		
006- Gangasagar Mela		
31- Grants-in-aid-GENERAL		
02- Other Grants		
	Voted	4,00,00,000
	Grand Total	4,00,00,000
	Voted	4,00,00,000
	Charged	0

EXPLANATORY MEMORANDUM

The Supplementary grant is required for new Service Head of Account for expenditure relating to Gangasagar Mela under Urban Development and Municipal Affairs Department.

Demand No.:73
A-General Services
(c) Interest of Payment and Servicing of Debt

SUPPLEMENTARY ESTIMATE
Head of Account : 2049 - Interest Payments

Voted Rs. 0	Charged Rs. 23,72,62,000	Total Rs. 23,72,62,000
Abstract Account		Supplementary Estimate 2023-2024 Rs.
<hr/>		
05- INTEREST ON RESERVE FUNDS		
105- Interest on General and Other Reserve Funds		
005- Interest on State Disaster Mitigation Fund		
45- Interest/Dividend		
	Charged	23,72,62,000
	Grand Total	23,72,62,000
	Voted	0
	Charged	23,72,62,000

EXPLANATORY MEMORANDUM

The Supplementary grant is required for new Service Head of Account for payment of interest on State Disaster Mitigation Fund.

Demand No.:73**B-Social Services****(g) Social Welfare and Nutrition****SUPPLEMENTARY ESTIMATE****Head of Account : 2245 - Relief on account of Natural Calamities**

Voted Rs. 4,000	Charged Rs. 0	Total Rs. 4,000
Abstract Account		Supplementary Estimate 2023-2024 Rs.
02- FLOODS, CYCLONES, ETC.		
111- Ex gratia payment to bereaved family		
002- Payment of Ex-gratia to the next of kin of the deceased due to COVID-19 death [under Recovery & Restoration (Out of 30% of SDRMF)]		
31- Grants-in-aid-GENERAL		
02- Other Grants	Voted	1,000
112- Evacuation of population		
002- Rescue of marooned people affected by flood, cyclone, tornado etc. and set-up of Relief Camps / Centres including Relief Contingency [Under Response and Relief (Out of 40% of SDRMF)]		
50- Other Charges	Voted	1,000
003- Supply of Tarpaulins etc. [Under Response and Relief (Out of 40% of SDRMF)]		
50- Other Charges	Voted	1,000
191- Assistance to Municipal Corporation		
001- Emergency Repair and maintenance of Municipal Properties damaged/destroyed by Natural calamity [Under Recovery & Restoration (Out of 30% of SDRMF)]		
31- Grants-in-aid-GENERAL		
02- Other Grants	Voted	1,000
Grand Total		4,000
Voted		4,000
Charged		0

EXPLANATORY MEMORANDUM

An amount of Rs.234,00,00,000/- is required for new Service Heads of Account for payment to the next of kin of the deceased due to COVID-19 death, rescue of marooned people affected by flood, cyclone, tornado etc. and set-up of Relief Camps / Centres including Relief Contingency, supply of Tarpaulins etc,emergency repair and maintenance of Municipal Properties damaged/destroyed by natural calamity out of SDRMF.

Taking into account the savings available in the same section of the grant, a token supplementary is sought.

Demand No.:73
CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT
A-Capital Account of General Services

SUPPLEMENTARY ESTIMATE
Head of Account : 4070 - Capital Outlay on Other Administrative Services

Voted Rs. 2,000	Charged Rs. 0	Total Rs. 2,000
Abstract Account		Supplementary Estimate 2023-2024 Rs.
<hr/>		
001- Direction and Administration		
019- Procurement of IT products and related items		
60- Other Capital Expenditure	Voted	1,000
023- Procurement of IT Items		
60- Other Capital Expenditure	Voted	1,000
	Grand Total	2,000
	Voted	2,000
	Charged	0

EXPLANATORY MEMORANDUM

An amount of Rs. 25,45,000/- is required for new Service Heads of Account for procurement of IT products and related items under Disaster Management and Civil Defence Department.

Taking into account the savings available in the same section of the grant, a token supplementary is sought.

Demand No.:73
B-Capital Account of Social Services
(c) Water Supply, Sanitation, Housing and Urban Development

SUPPLEMENTARY ESTIMATE
Head of Account : 4216 - Capital Outlay on Housing

Voted Rs. 0	Charged Rs. 25,58,000	Total Rs. 25,58,000
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Abstract Account

Supplementary
Estimate 2023-2024
Rs.

01- GOVERNMENT RESIDENTIAL BUILDINGS

106- General Pool Accommodation

083- Acquisition -Cost of Land for different purposes as required by CD,HG,NVF&

NCC

53- Major Works / Land and Buildings

	Charged	25,58,000
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	Grand Total	25,58,000
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	Voted	0
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	Charged	25,58,000
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EXPLANATORY MEMORANDUM

An amount of Rs.25,58,000/- on account of decretal payment was drawn from the Contingency Fund and Supplementary grant of equivalent amount is required to repay to the fund during the current financial year. Hence additional grant is required.

Abstract Account		Supplementary Estimate 2023-2024 Rs.
025- Establishment of Project Management Unit for Women Employment Platform (State Share of EAP-World Bank)		
02- Wages	Voted	5,00,000
28- Payment of Professional and Special Services		
02- Other charges	Voted	5,00,000
50- Other Charges	Voted	5,00,000
101- Welfare of Handicapped		
039- Manabik Scheme under Jai Bangla		
31- Grants-in-aid-GENERAL		
02- Other Grants	Voted	175,80,00,000
102- Child Welfare		
001- Govt. of India's Crash Programme of Nutrition for children		
01- Salaries		
07- Other Allowances	Voted	10,000
02- Wages	Voted	1,30,000
21- Materials and Supplies/Stores and Equipment		
04- Others	Voted	47,00,00,000
31- Grants-in-aid-GENERAL		
02- Other Grants	Voted	30,00,000
50- Other Charges	Voted	23,01,00,000
020- Establishment of I.C.D.S. Project		
02- Wages	Voted	490,00,00,000
31- Grants-in-aid-GENERAL		
02- Other Grants	Voted	4,20,00,000
36- Grants-in-aid-Salaries	Voted	6,00,00,000
102- Child Helpline Services under Mission Vatsalya (GoI Code 3976)(Central Share)		
31- Grants-in-aid-GENERAL		
02- Other Grants	Voted	1,000
103- Non-Institutional Care-Sponsorship/ Foster Care/ After Care under Mission Vatsalya (Central Share)		
31- Grants-in-aid-GENERAL		
02- Other Grants	Voted	1,000
104- Non-Institutional Care-Sponsorship/ Foster Care/ After Care under Mission Vatsalya (State Share)		
31- Grants-in-aid-GENERAL		
02- Other Grants	Voted	1,000
105- Swachhata Action Plan (SAP) under Mission Vatsalya (Central Share)		
31- Grants-in-aid-GENERAL		
02- Other Grants	Voted	1,000
106- Swachhata Action Plan (SAP) under Mission Vatsalya (State Share)		
31- Grants-in-aid-GENERAL		
02- Other Grants	Voted	1,000

Abstract Account		Supplementary Estimate 2023-2024 Rs.
107- POSHAN Abhiyaan in the Annual Programme Implementation Plan (APIP) (Central Share)		
31- Grants-in-aid-GENERAL		
02- Other Grants	Voted	1,000
108- POSHAN Abhiyaan in the Annual Programme Implementation Plan (APIP) (State Share)		
31- Grants-in-aid-GENERAL		
02- Other Grants	Voted	1,000
109- POSHAN Abhiyaan with 100% Central share		
31- Grants-in-aid-GENERAL		
02- Other Grants	Voted	1,000
110- Expenditure relating to CSS Mission Vatsalya Scheme, not reimbursable by GOI		
02- Wages	Voted	1,000
103- Womens Welfare		
073- Widow Pension Scheme under Jai Bangla		
31- Grants-in-aid-GENERAL		
02- Other Grants	Voted	437,00,00,000
076- Lakshmir Bhandar		
13- Office Expenses		
03- Maintenance / P.O.L. for Office Vehicles	Voted	3,70,000
31- Grants-in-aid-GENERAL		
02- Other Grants	Voted	1200,00,00,000
77- Computerisation	Voted	1,00,000
083- Samarthya under Shakti Sadan [Mission Shakti] [3980] (Central Share)		
31- Grants-in-aid-GENERAL		
02- Other Grants	Voted	2,50,00,000
084- Samarthya under Shakti Sadan [Mission Shakti] [3980] (State Share)		
31- Grants-in-aid-GENERAL		
02- Other Grants	Voted	5,00,00,000
104- Welfare of Aged, Infirm and Destitute		
028- Old Age Pension Scheme under Jai Bangla		
31- Grants-in-aid-GENERAL		
02- Other Grants	Voted	106,83,47,000
035- Capacity Building for frontline workers for providing services to vulnerable (State Share of EAP-World Bank)		
31- Grants-in-aid-GENERAL		
02- Other Grants	Voted	1,000
98- Training	Voted	1,000
789- Special Component Plan for Scheduled Castes		
091- Child Helpline Services under Mission Vatsalya (GoI Code 3976)(Central Share)		
31- Grants-in-aid-GENERAL		
02- Other Grants	Voted	1,000
092- Non-Institutional Care-Sponsorship/ Foster Care/ After Care under Mission Vatsalya (Central Share)		
31- Grants-in-aid-GENERAL		
02- Other Grants	Voted	1,000

Abstract Account	Supplementary Estimate 2023-2024 Rs.	
093- Non-Institutional Care-Sponsorship/ Foster Care/ After Care under Mission Vatsalya (State Share)		
31- Grants-in-aid-GENERAL		
02- Other Grants	Voted	1,000
094- Swachhata Action Plan (SAP) under Mission Vatsalya (Central Share)		
31- Grants-in-aid-GENERAL		
02- Other Grants	Voted	1,000
095- Swachhata Action Plan (SAP) under Mission Vatsalya (State Share)		
31- Grants-in-aid-GENERAL		
02- Other Grants	Voted	1,000
796- Tribal Areas Sub-Plan		
091- Child Helpline Services under Mission Vatsalya (GoI Code 3976)(Central Share)		
31- Grants-in-aid-GENERAL		
02- Other Grants	Voted	1,000
092- Non-Institutional Care-Sponsorship/ Foster Care/ After Care under Mission Vatsalya (Central Share)		
31- Grants-in-aid-GENERAL		
02- Other Grants	Voted	1,000
093- Non-Institutional Care-Sponsorship/ Foster Care/ After Care under Mission Vatsalya (State Share)		
31- Grants-in-aid-GENERAL		
02- Other Grants	Voted	1,000
094- Swachhata Action Plan (SAP) under Mission Vatsalya (Central Share)		
31- Grants-in-aid-GENERAL		
02- Other Grants	Voted	1,000
095- Swachhata Action Plan (SAP) under Mission Vatsalya (State Share)		
31- Grants-in-aid-GENERAL		
02- Other Grants	Voted	1,000
	Grand Total	2534,62,80,000
	Voted	2534,62,80,000
	Charged	0

EXPLANATORY MEMORANDUM

1. The Supplementary grants are required for establishment charges for (i) Directorate of Women Development and Social Welfare (Rs. 23,43,000/-), (ii) Directorate of ICDS (Rs. 36,04,60,000/-), (iii) Directorate of Child Rights & Trafficking (Rs. 48,99,000/-), (iv) Govt. of India's Crash Programme of Nutrition for children (Rs. 70,32,40,000/-), (v) Establishment of I.C.D.S. Project (Rs. 500,20,00,000/-) and office expenses & computerisation for Lakshmir Bhandar (Rs. 4,70,000/-).

2. The Supplementary grants are required for new Service Heads of Account for implementation of the schemes "Establishment of Project Management Unit for Women Employment Platform" under the Externally Aided Project "West Bengal Social Protection Operation Program" funded by World Bank (Rs. 15,00,000/-).

3. The Supplementary grants are required for new Service Heads of Account for Central & State Shares for following schemes under Centrally Sponsored Scheme Mission Vatsalya – (i) Child Helpline Services under Mission Vatsalya (Rs. 5,00,00,000/-), (ii) Non-Institutional Care-Sponsorship/ Foster Care/ After Care under Mission (Rs. 9,00,00,000/-) & (iii) Swachhata Action Plan (SAP) under Mission Vatsalya (Rs. 3,45,00,000/-).

4. The Supplementary grants are required for new Service Heads of Account for Central & State Shares for schemes under Centrally Sponsored Scheme POSHAN Abhiyaan (Rs. 56,00,000/-) and Samarthya under Shakti Sadan (Rs. 7,50,00,000/-).

Supplementary grant of Rs. 7,50,00,000/- is sought for CSS Samarthya under Shakti Sadan. Whereas, taking into account the savings available in the same section of the grant, a token supplementary is sought for Poshan Abhiyan.

5. The Supplementary grant is required for new Service Head of Account for expenditure relating to CSS Mission Vatsalya Scheme, not reimbursable by GOI (Rs. 30,00,000/-).

Taking into account the savings available in the same section of the grant, a token supplementary is sought.

6. The Supplementary grants of Rs. 1919,63,47,000/- is required for implementation of Manabik Scheme (Rs. 175,80,00,000/-), Widow Pension Scheme (Rs. 437,00,00,000/-) & Old Age Pension Scheme (Rs. 106,83,47,000/-) under Jai Bangla and Lakshmir Bhandar Scheme (Rs. 1200,00,00,000/-).

Demand No.:74
CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT
A-Capital Account of General Services

SUPPLEMENTARY ESTIMATE
Head of Account : 4059 - Capital Outlay on Public Works

Voted Rs. 50,00,000	Charged Rs. 0	Total Rs. 50,00,000
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Abstract Account

Supplementary
Estimate 2023-2024
Rs.

01- OFFICE BUILDINGS

051- Construction

115- Infrastructure Support for Development of Women Employment Platform (State Share of EAP-World Bank)

53- Major Works / Land and Buildings

Voted	50,00,000
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Grand Total	50,00,000
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Voted	50,00,000
Charged	0

EXPLANATORY MEMORANDUM

The Supplementary grants are required for new Service Heads of Account for implementation of the scheme “Infrastructure Support for Development of Women Employment Platform” under Externally Aided Project “West Bengal Social Protection Operation Program” funded by World Bank (Rs. 50,00,000/-).

Demand No.:74
B-Capital Account of Social Services
(g) Social Welfare and Nutrition

SUPPLEMENTARY ESTIMATE

Head of Account : 4235 - Capital Outlay on Social Security and Welfare

Voted Rs. 63,30,58,000

Charged Rs. 0

Total Rs. 63,30,58,000

Abstract Account		Supplementary Estimate 2023-2024 Rs.
02- SOCIAL WELFARE		
001- Direction and Administration		
001- Procurement of Equipment, Machinery etc.		
60- Other Capital Expenditure	Voted	1,00,000
102- Child Welfare		
012- Implementation of RIDF Projects		
53- Major Works / Land and Buildings	Voted	51,00,00,000
017- Implementation of 'Swachhta Action Plan (SAP)' under Anganwadi Services under Saksham Anganwadi and POSHAN 2.0 (3975)(Central share)		
53- Major Works / Land and Buildings	Voted	1,000
018- Implementation of 'Swachhta Action Plan (SAP)' under Anganwadi Services under Saksham Anganwadi and POSHAN 2.0 (3975)(State share)		
53- Major Works / Land and Buildings	Voted	1,000
019- Creation of Capital Asset (Construction of CCI including JJB & CWCs) under Mission Vatsalya (Central Share)		
53- Major Works / Land and Buildings	Voted	1,000
020- Creation of Capital Asset (Construction of CCI including JJB & CWCs) under Mission Vatsalya (State Share)		
53- Major Works / Land and Buildings	Voted	1,000
103- Womens Welfare		
003- Infrastructure Support for Development of Women Employment Platform (State Share of EAP-World Bank)		
52- Machinery and Equipment/Tools and Plants	Voted	50,00,000
005- Creation of Public Digital Infrastructure for Women Employment Platform (State Share of EAP-World Bank)		
60- Other Capital Expenditure	Voted	50,00,000
789- Special Component Plan for Scheduled Castes		
007- Implementation of RIDF Projects		
53- Major Works / Land and Buildings	Voted	11,29,50,000
012- Creation of Capital Asset (Construction of CCI including JJB & CWCs) under Mission Vatsalya (Central Share)		
53- Major Works / Land and Buildings		

Abstract Account	Supplementary Estimate 2023-2024 Rs.	
	Voted	1,000
013- Creation of Capital Asset (Construction of CCI including JJB & CWCs) under Mission Vatsalya (State Share) 53- Major Works / Land and Buildings	Voted	1,000
796- Tribal Areas Sub-Plan		
012- Creation of Capital Asset (Construction of CCI including JJB & CWCs) under Mission Vatsalya (Central Share) 53- Major Works / Land and Buildings	Voted	1,000
013- Creation of Capital Asset (Construction of CCI including JJB & CWCs) under Mission Vatsalya (State Share) 53- Major Works / Land and Buildings	Voted	1,000
	Voted	1,000
	Grand Total	63,30,58,000
	Voted	63,30,58,000
	Charged	0

EXPLANATORY MEMORANDUM

1. Supplementary grants are required for (i) new Service Heads of Account for Procurement of Equipment, Machinery etc. (Rs. 1,00,000/-), (ii) Implementation of RIDF Projects (Rs. 62,29,50,000/-), (iii) new Service Heads of Account for implementation of the scheme “Infrastructure Support for Development of Women Employment Platform” & “Creation of Public Digital Infrastructure for Women Employment Platform” under Externally Aided Project “West Bengal Social Protection Operation Program” funded by World Bank (Rs. 1,00,00,000/-).

2. Supplementary grants are required for new Service Heads of Account for Central & State Shares under the Centrally Sponsored Scheme (i) Implementation of 'Swachhta Action Plan (SAP)' under Anganwadi Services under Saksham Anganwadi and POSHAN 2.0 (Rs. 12,00,00,000/-) (ii) Creation of Capital Asset (Construction of CCI including JJB & CWCs) under Mission Vatsalya (Rs. 30,00,000/-).

Taking into account the savings available in the same section of the grant, a token supplementary is sought.

Demand No.:75
CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT
A-Capital Account of General Services

SUPPLEMENTARY ESTIMATE
Head of Account : 4070 - Capital Outlay on Other Administrative Services

Voted Rs. 1,000	Charged Rs. 0	Total Rs. 1,000
Abstract Account		Supplementary Estimate 2023-2024 Rs.
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001- Direction and Administration		
025- Procurement of IT items		
60- Other Capital Expenditure		
	Voted	1,000
	Grand Total	1,000
	Voted	1,000
	Charged	0

EXPLANATORY MEMORANDUM

An amount of Rs. 1,00,000/- is required for new Service Head of Account for procurement of IT items under Industry Commerce and Enterprises Department.
Taking into account the savings available in the same section of the grant, a token supplementary is sought.

Demand No.:78
CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT
A-Capital Account of General Services

SUPPLEMENTARY ESTIMATE
Head of Account : 4070 - Capital Outlay on Other Administrative Services

Voted Rs. 50,000	Charged Rs. 0	Total Rs. 50,000
Abstract Account		Supplementary Estimate 2023-2024 Rs.
001- Direction and Administration		
024- Procurement of IT items		
60- Other Capital Expenditure		
	Voted	50,000
	Grand Total	50,000
	Voted	50,000
	Charged	0

EXPLANATORY MEMORANDUM

The Supplementary grant is required for new Service Head of Account for Procurement of IT items under Non-Conventional and Renewable Energy Sources Department.

Demand No.:78
C-Capital Account of Economic Services
(e) Capital Account of Energy

SUPPLEMENTARY ESTIMATE

Head of Account : 4810 - Capital Outlay on Non-Conventional Sources of Energy

Voted Rs. 39,01,42,000

Charged Rs. 0

Total Rs. 39,01,42,000

Abstract Account

Supplementary
Estimate 2023-2024
Rs.

600- Others

002- Implementation of Solar panels on Government properties.

53- Major Works / Land and Buildings

Voted 39,01,42,000

Grand Total 39,01,42,000

Voted 39,01,42,000

Charged 0

EXPLANATORY MEMORANDUM

The Supplementary grant is required for new Service Head of Account for Implementation of Solar panels on Government properties under Schemes for Special Assistance to States for Capital Investment for 2023-24.

Demand No.:79
C-Economic Services
(f) Industry and Minerals

SUPPLEMENTARY ESTIMATE
Head of Account : 2852 - Industries

Voted Rs. 13,94,03,000	Charged Rs. 0	Total Rs. 13,94,03,000
Abstract Account		Supplementary Estimate 2023-2024 Rs.
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80- GENERAL		
001- Direction and Administration		
006- Administrative & other incidental Expenses for Companies under Process of Liquidation		
28- Payment of Professional and Special Services		
02- Other charges	Voted	30,00,000
31- Grants-in-aid-GENERAL		
02- Other Grants	Voted	13,64,03,000
		Grand Total
		13,94,03,000
		Voted
		13,94,03,000
		Charged
		0

EXPLANATORY MEMORANDUM

The Supplementary grant is required for new Service Head of Account for payment of professional and special service fees and other charges & other grants in aid for the Companies under Process of Liquidation under Public Enterprises and Industrial Reconstruction Department.