



Government of West Bengal
Finance Department

Demands
for
Supplementary Grants
2021 – 2022

Statement of Demands for Supplementary Grants and Appropriation 2021-2022

Demand/Serial No.	Major Head	Pages	Voted (₹)	Charged (₹)	Total (₹)
Serial 02	2012- Governor	1-2	0	1,97,29,000	1,97,29,000
06	2403- Animal Husbandry	3	1,00,000	0	1,00,000
	4401- Capital Outlay on Crop Husbandry	4	8,76,00,000	0	8,76,00,000
Total 06			8,77,00,000	0	8,77,00,000
07	2225- Welfare Of Scheduled Castes, Scheduled Tribes, Other Backward Classes And Minorities	5-6	220,03,12,000	0	220,03,12,000
08	2049- Interest Payments	7	0	56,40,50,000	56,40,50,000
	4425- Capital Outlay on Co-operation	8	0	27,29,45,000	27,29,45,000
	6003- Internal Debt of the State Government	9	0	68,19,20,000	68,19,20,000
Total 08			0	151,89,15,000	151,89,15,000
18	2049- Interest Payments	10-13	0	4715,10,20,000	4715,10,20,000
	2070- Other Administrative Services	14	50,00,000	0	50,00,000
	4885- Other Capital Outlay on Industries and Minerals	15	128,80,00,000	0	128,80,00,000
	5465- Investments in General Financial and Trading Institutions	16	12,58,07,000	0	12,58,07,000
	6003- Internal Debt of the State Government	17	0	28,67,00,000	28,67,00,000
	6004- Loans and Advances from the Central Government	18	0	375,00,00,000	375,00,00,000
	7999- Appropriation to the Contingency Fund	19	180,00,00,000	0	180,00,00,000
Total 18			321,88,07,000	5118,77,20,000	5440,65,27,000
20	2405- Fisheries	20	2,00,00,000	0	2,00,00,000
	4401- Capital Outlay on Crop Husbandry	21	0	8,48,000	8,48,000
	4405- Capital Outlay on Fisheries	22	6,67,000	0	6,67,000
Total 20			2,06,67,000	8,48,000	2,15,15,000
21	2052- Secretariat--General Services	23	22,69,81,000	0	22,69,81,000
	2235- Social Security And Welfare	24	2977,88,42,000	0	2977,88,42,000
	2408- Food, Storage and Warehousing	25	54,40,000	0	54,40,000
	4408- Capital Outlay on Food, Storage and Warehousing	26	0	12,00,000	12,00,000
Total 21			3001,12,63,000	12,00,000	3001,24,63,000
23	6406- Loans for Forestry and Wild Life	27	4,91,91,000	0	4,91,91,000
24	2210- Medical and Public Health	28-39	2836,57,69,000	0	2836,57,69,000
	2211- Family Welfare	40-42	87,80,27,000	0	87,80,27,000
	2251- Secretariat--Social Services	43	4,80,16,000	0	4,80,16,000
	2515- Other Rural Development Programmes	44	21,09,000	0	21,09,000
	4210- Capital Outlay on Medical and Public Health	45	41,20,00,000	0	41,20,00,000
Total 24			2970,59,21,000	0	2970,59,21,000

Statement of Demands for Supplementary Grants and Appropriation 2021-2022

Demand/Serial No.	Major Head	Pages	Voted (₹)	Charged (₹)	Total (₹)
25	4059- Capital Outlay on Public Works	46	0	25,00,000	25,00,000
	5054- Capital Outlay on Roads and Bridges	47	0	11,06,39,000	11,06,39,000
Total 25			0	11,31,39,000	11,31,39,000
30	2205- Art and Culture	48	11,12,68,000	0	11,12,68,000
	2220- Information and Publicity	49	1,00,20,000	0	1,00,20,000
Total 30			12,12,88,000	0	12,12,88,000
31	4859- Capital Outlay On Telecommunication And Electronics Industries	50	20,00,00,000	0	20,00,00,000
32	4711- Capital Outlay on Flood Control Projects	51	0	21,43,33,000	21,43,33,000
	6004- Loans and Advances from the Central Government	52	0	6,00,000	6,00,000
Total 32			0	21,49,33,000	21,49,33,000
33	2056- Jails	53	8,70,74,000	0	8,70,74,000
	4059- Capital Outlay on Public Works	54	18,51,31,000	0	18,51,31,000
Total 33			27,22,05,000	0	27,22,05,000
40	2049- Interest Payments	55	0	16,99,95,000	16,99,95,000
	2501- Special Programmes for Rural Development	56	118,07,56,000	0	118,07,56,000
	2505- Rural Employment	57	6,46,00,000	0	6,46,00,000
	2515- Other Rural Development Programmes	58	8,34,00,000	0	8,34,00,000
Total 40			132,87,56,000	16,99,95,000	149,87,51,000
42	2062- Vigilance	59	10,000	0	10,000
	2235- Social Security And Welfare	60	94,13,00,000	0	94,13,00,000
Total 42			94,13,10,000	0	94,13,10,000
43	2045- Other Taxes and Duties on Commodities and Services	61	1,22,69,000	0	1,22,69,000
	2575- Other Special Areas Programmes	62	52,89,000	0	52,89,000
	2801- Power	63	610,00,00,000	0	610,00,00,000
	4801- Capital Outlay on Power Projects	64	8,00,000	0	8,00,000
Total 43			611,83,58,000	0	611,83,58,000
45	2059- Public Works	65	40,35,000	0	40,35,000
	2215- Water Supply and Sanitation	66-67	8,52,92,000	0	8,52,92,000
	4215- Capital Outlay on Water Supply and Sanitation	68	1202,28,98,000	0	1202,28,98,000
Total 45			1211,22,25,000	0	1211,22,25,000

Statement of Demands for Supplementary Grants and Appropriation 2021-2022

Demand/Serial No.	Major Head	Pages	Voted (₹)	Charged (₹)	Total (₹)
51	2230- Labour and Employment	69	2,61,93,000	0	2,61,93,000
52	3452- Tourism	70	9,12,73,000	0	9,12,73,000
53	2041- Taxes on Vehicles	71	2,92,92,000	0	2,92,92,000
	2070- Other Administrative Services	72	13,53,07,000	9,26,000	13,62,33,000
	3051- Ports and Lighthouses	73	10,15,000	0	10,15,000
	3053- Civil Aviation	74	1,85,86,000	0	1,85,86,000
	3055- Road Transport	75	548,28,76,000	0	548,28,76,000
Total 53			566,70,76,000	9,26,000	566,80,02,000
55	4702- Capital Outlay on Minor Irrigation	76-77	140,60,00,000	0	140,60,00,000
58	2052- Secretariat--General Services	78	3,02,000	0	3,02,000
	2575- Other Special Areas Programmes	79	3,03,09,000	0	3,03,09,000
Total 58			3,06,11,000	0	3,06,11,000
61	2052- Secretariat--General Services	80	35,38,000	0	35,38,000
65	2225- Welfare Of Scheduled Castes, Scheduled Tribes, Other Backward Classes And Minorities	81	17,42,00,000	0	17,42,00,000
68	2015- Elections	82	4,66,21,000	0	4,66,21,000
	2049- Interest Payments	83	0	20,00,000	20,00,000
	2051- Public Service Commission	84	16,70,85,000	0	16,70,85,000
	2055- Police	85-88	715,98,51,000	3,89,90,000	719,88,41,000
	2070- Other Administrative Services	89-90	1,52,17,000	0	1,52,17,000
	2235- Social Security And Welfare	91	0	10,28,000	10,28,000
Total 68			738,87,74,000	4,20,18,000	743,07,92,000
70	2202- General Education	92-94	855,80,95,000	0	855,80,95,000
71	2217- Urban Development	95	37,63,20,000	0	37,63,20,000
	2515- Other Rural Development Programmes	96	87,80,79,000	0	87,80,79,000
	4217- Capital Outlay on Urban Development	97	9,83,72,000	0	9,83,72,000
	4515- Capital Outlay on Other Rural Development Programmes	98	22,95,32,000	0	22,95,32,000
Total 71			158,23,03,000	0	158,23,03,000
72	2049- Interest Payments	99	0	22,00,00,000	22,00,00,000
	2215- Water Supply and Sanitation	100	402,49,05,000	0	402,49,05,000
	2217- Urban Development	101-102	925,12,38,000	0	925,12,38,000
	2235- Social Security And Welfare	103	109,00,00,000	0	109,00,00,000
Total 72			1436,61,43,000	22,00,00,000	1458,61,43,000

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Demand/Serial No.	Major Head	Pages	Voted (₹)	Charged (₹)	Total (₹)
73	2245- Relief on account of Natural Calamities	104-105	405,69,00,000	0	405,69,00,000
	4216- Capital Outlay on Housing	106	0	65,56,000	65,56,000
Total 73			405,69,00,000	65,56,000	406,34,56,000
74	2235- Social Security And Welfare	107-110	776,24,94,000	0	776,24,94,000
	2236- Nutrition	111-112	1636,59,32,000	0	1636,59,32,000
	4235- Capital Outlay on Social Security and Welfare	113	15,00,00,000	0	15,00,00,000
Total 74			2427,84,26,000	0	2427,84,26,000
78	2575- Other Special Areas Programmes	114	9,000	0	9,000
Grand Total			15401,75,44,000	5349,59,79,000	20751,35,23,000
Revenue Expenditure			13596,15,46,000	4816,77,38,000	18412,92,84,000
Capital Expenditure			1620,68,07,000	60,90,21,000	1681,58,28,000
Loan Expenditure			184,91,91,000	471,92,20,000	656,84,11,000

Serial No.:02
A-General Services
(a) Organs of State

SUPPLEMENTARY ESTIMATE
Head of Account : 2012 - Governor

Voted Rs. 0	Charged Rs. 1,97,29,000	Total Rs. 1,97,29,000
Abstract Account		Supplementary Estimate 2021-2022 Rs.
03- GOVERNOR		
103- Household Establishment		
001- Governors (Household) Secretariat		
01- Salaries		
01- Pay	Charged	50,12,000
02- Dearness Allowance	Charged	13,58,000
03- House Rent Allowance	Charged	19,41,000
04- Ad hoc Bonus	Charged	82,000
07- Other Allowances	Charged	1,65,000
11- Compensatory Allowance	Charged	23,000
12- Medical Allowance	Charged	7,000
14- Grade Pay	Charged	60,000
02- Wages	Charged	44,05,000
07- Medical Reimbursements	Charged	51,000
11- Travel Expenses	Charged	3,00,000
12- Medical Reimbursements under WBHS 2008	Charged	1,00,000
13- Office Expenses		
02- Telephone	Charged	4,00,000
04- Other Office Expenses	Charged	5,04,000
002- Maintenance of Furnishing of Official Residences		
01- Salaries		
01- Pay	Charged	1,54,000
02- Dearness Allowance	Charged	76,000
03- House Rent Allowance	Charged	1,66,000
04- Ad hoc Bonus	Charged	1,000
07- Medical Reimbursements	Charged	1,000
11- Travel Expenses	Charged	3,000
12- Medical Reimbursements under WBHS 2008	Charged	13,000
13- Office Expenses		
04- Other Office Expenses	Charged	5,00,000
50- Other Charges	Charged	26,72,000
003- Entertainment allowance		
50- Other Charges		

Abstract Account		Supplementary Estimate 2021-2022 Rs.
	Charged	3,00,000
004- Renewal of Furnishings		
50- Other Charges	Charged	4,00,000
105- Medical Facilities		
001- Surgeon to the Governor		
01- Salaries		
03- House Rent Allowance	Charged	8,000
04- Ad hoc Bonus	Charged	7,000
14- Grade Pay	Charged	7,000
02- Wages	Charged	4,68,000
50- Other Charges	Charged	52,000
106- Entertainment Expenses		
001- Hospitality Expenses		
20- Other Administrative Expenses	Charged	4,93,000
	Grand Total	1,97,29,000
	Voted	0
	Charged	1,97,29,000

EXPLANATORY MEMORANDUM

Additional provisions are required for Governor's Household Establishment, Medical Facilities and Hospitality and other Administrative Expenses.

Demand No.:06
C-Economic Services
(a) Agriculture and Allied Activities

SUPPLEMENTARY ESTIMATE
Head of Account : 2403 - Animal Husbandry

Voted Rs. 1,00,000	Charged Rs. 0	Total Rs. 1,00,000
Abstract Account		Supplementary Estimate 2021-2022 Rs.
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101- Veterinary Services and Animal Health		
082- Societies for the Prevention of Cruelty to Animals		
31- Grants-in-aid-GENERAL		
02- Other Grants		
	Voted	1,00,000
	Grand Total	1,00,000
	Voted	1,00,000
	Charged	0

EXPLANATORY MEMORANDUM

Additional provision is required for providing grants to the Societies for the Prevention of Cruelty to Animals.

Demand No.:06
C-Capital Account of Economic Services
(a) Capital Account of Agriculture and Allied Activities

SUPPLEMENTARY ESTIMATE
Head of Account : 4401 - Capital Outlay on Crop Husbandry

Voted Rs. 8,76,00,000	Charged Rs. 0	Total Rs. 8,76,00,000
Abstract Account		Supplementary Estimate 2021-2022 Rs.
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001- Direction and Administration		
003- Rastriya Krishi Vikash Yojana (RKVY) (Central Share)		
53- Major Works / Land and Buildings	Voted	4,10,67,000
789- Special Component Plan for Scheduled Castes		
013- Rastriya Krishi Vikash Yojana (RKVY) (Central Share)		
53- Major Works / Land and Buildings	Voted	3,33,33,000
796- Tribal Areas Sub-Plan		
013- Rastriya Krishi Vikash Yojana (RKVY) (Central Share)		
53- Major Works / Land and Buildings	Voted	1,32,00,000
		Grand Total
		8,76,00,000
		Voted
		8,76,00,000
		Charged
		0

EXPLANATORY MEMORANDUM

Additional provision is required for Rastriya Krishi Vikash Yojana (RKVY)(Central Share).

Demand No.:07
B-Social Services
(e) Welfare of SC, ST and OBC's

SUPPLEMENTARY ESTIMATE

Head of Account : 2225 - Welfare Of Scheduled Castes, Scheduled Tribes, Other Backward Classes And Minorities

Voted Rs. 220,03,12,000	Charged Rs. 0	Total Rs. 220,03,12,000
Abstract Account		Supplementary Estimate 2021-2022 Rs.
01- WELFARE OF SCHEDULED CASTES		
102- Economic Development		
008- Training cum Production Centres		
02- Wages	Voted	86,000
13- Office Expenses		
03- Maintenance / P.O.L. for Office Vehicles	Voted	72,000
14- Rents, Rates and Taxes	Voted	2,62,000
28- Payment of Professional and Special Services		
02- Other charges	Voted	30,000
34- Scholarships and Stipends	Voted	1,00,000
50- Other Charges	Voted	63,000
190- Assistance to Public Sector and Other Undertakings		
001- West Bengal Scheduled Castes and Scheduled Tribes Development And Finance Corporation		
36- Grants-in-aid-Salaries	Voted	19,32,000
277- Education		
047- Post-Matric Scholarship for SC Students (State Share)		
34- Scholarships and Stipends	Voted	50,00,00,000
048- Pre-Matric Scholarship for SC Students (Central Share)		
34- Scholarships and Stipends	Voted	25,12,00,000
049- Pre-Matric Scholarship for SC Students (State Share)		
34- Scholarships and Stipends	Voted	22,66,67,000
03- WELFARE OF BACKWARD CLASSES		
277- Education		
014- Post Matric Scholarship for OBCs, EBCs and DNTs- PM YASASVI (Central Share)		
34- Scholarships and Stipends	Voted	107,50,33,000
016- Pre Matric Scholarship for OBCs, EBCs and DNTs- PM YASASVI (Central Share)		
34- Scholarships and Stipends	Voted	14,48,67,000

Grand Total	220,03,12,000
Voted	220,03,12,000
Charged	0

EXPLANATORY MEMORANDUM

1. Additional provision of Rs. 19,32,000/- is required for West Bengal Schedules Castes and Scheduled Tribes Development and Finance Corporation and Rs.613000/- for Training cum Production Centres.

2. For effective implementation of various schemes for SC and OBC Students new service Heads of Account had to be opened and provision has been made in the following manner:-

(i) A total amount of Rs. 50,00,00,000 was provided under new service Heads of Account for implementation of Post Matric Scholarship and Stipend for SC Students.

(ii) A total amount of Rs. 477867000/- was provided under new service Heads of Account for implementation of Pre Matric Scholarship and Stipend for SC Students

(iii) A total amount of Rs. 107,50,33,000/- was provided under new service Heads of Account for implementation of Post Matric Scholarship and Stipend for OBC students.

(iv) A total amount of Rs. 144867000/- was provided under new service Heads of Account for implementation of Pre Matric Scholarship and Stipend for OBC students.

Hence, additional provision of Rs.219,77,67,000/- is required.

Demand No.:08
A-General Services
(c) Interest of Payment and Servicing of Debt

SUPPLEMENTARY ESTIMATE
Head of Account : 2049 - Interest Payments

Voted Rs. 0	Charged Rs. 56,40,50,000	Total Rs. 56,40,50,000
Abstract Account		Supplementary Estimate 2021-2022 Rs.
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01- INTEREST ON INTERNAL DEBT		
200- Interest on Other Intenal Debts		
001- Loans from NCDC		
45- Interest/Dividend	Charged	56,40,00,000
030- Loans from National Bank for Agriculture & Rural Development (NABARD)		
45- Interest/Dividend	Charged	50,000
	Grand Total	56,40,50,000
	Voted	0
	Charged	56,40,50,000

EXPLANATORY MEMORANDUM

Additional provision is required for payment of interest on loans taken from National Cooperative Development Corporation and NABARD.

Demand No.:08
C-Capital Account of Economic Services
(a) Capital Account of Agriculture and Allied Activities

SUPPLEMENTARY ESTIMATE
Head of Account : 4425 - Capital Outlay on Co-operation

Voted Rs. 0	Charged Rs. 27,29,45,000	Total Rs. 27,29,45,000
Abstract Account		Supplementary Estimate 2021-2022 Rs.
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001- Direction and Administration		
001- Construction of Office Buildings		
53- Major Works / Land and Buildings		
	Charged	27,29,45,000
	Grand Total	27,29,45,000
	Voted	0
	Charged	27,29,45,000

EXPLANATORY MEMORANDUM

Rs 27,29,45,000/- was drawn as advance from the contingency fund for payment of decretal dues and equivalent amount is required for recoument to that fund during the current financial year. Hence, additional provision is required.

Demand No.:08

SUPPLEMENTARY ESTIMATE

Head of Account : 6003 - Internal Debt of the State Government

Voted Rs. 0	Charged Rs. 68,19,20,000	Total Rs. 68,19,20,000
Abstract Account		Supplementary Estimate 2021-2022 Rs.
105- Loans from the National Bank for Agricultural and Rural Development		
002- Loans from NABARD for unlicensed State/Central Co-operative Banks for revival		
56- Repayment of Loans		
	Charged	18,20,000
108- Loans from National Co-operative Development Corporation		
003- Loans from National Co-operative Development Corporation		
56- Repayment of Loans		
	Charged	68,01,00,000
	Grand Total	68,19,20,000
	Voted	0
	Charged	68,19,20,000

EXPLANATORY MEMORANDUM

Additional provision is required for repayment of loans taken from NABARD and National Cooperative Development Corporation.

Demand No.:18
A-General Services
(c) Interest of Payment and Servicing of Debt

SUPPLEMENTARY ESTIMATE
Head of Account : 2049 - Interest Payments

Voted Rs. 0	Charged Rs. 4715,10,20,000	Total Rs. 4715,10,20,000
Abstract Account		Supplementary Estimate 2021-2022 Rs.
01- INTEREST ON INTERNAL DEBT		
101- Interest on Market Loans		
296- 7.09% West Bengal SDL,2040 issued on 07.10.2020 45- Interest/Dividend	Charged	106,35,00,000
297- 6.99% West Bengal SDL,2035 issued on 14.10.2020 45- Interest/Dividend	Charged	139,80,00,000
298- 6.88% West Bengal SDL,2040 issued on 04.11.2020 45- Interest/Dividend	Charged	137,60,00,000
299- 6.78% West Bengal SDL,2035 issued on 18.11.2020 45- Interest/Dividend	Charged	135,60,00,000
300- 6.71% West Bengal SDL,2040 issued on 09.12.2020 45- Interest/Dividend	Charged	134,20,00,000
301- 6.68% West Bengal SDL,2035 issued on 16.12.2020 45- Interest/Dividend	Charged	100,20,00,000
302- 6.60% West Bengal SDL,2030 issued on 30.12.2020 45- Interest/Dividend	Charged	132,00,00,000
303- 6.63% West Bengal SDL,2041 issued on 13.01.2021 45- Interest/Dividend	Charged	132,60,00,000
304- 6.61% West Bengal SDL,2036 issued on 20.01.2021 45- Interest/Dividend	Charged	198,30,00,000
305- 6.63% West Bengal SDL,2031 issued on 27.01.2021 45- Interest/Dividend	Charged	132,60,00,000
306- 6.89% West Bengal SDL,2041 issued on 03.02.2021 45- Interest/Dividend	Charged	137,80,00,000
307- 6.97% West Bengal SDL,2036 issued on 10.02.2021 45- Interest/Dividend	Charged	104,55,00,000
308- 7.05% West Bengal SDL,2031 issued on 17.02.2021 45- Interest/Dividend	Charged	105,75,00,000

Abstract Account		Supplementary Estimate 2021-2022 Rs.
309- 7.23% West Bengal SDL,2041 issued on 24.02.2021 45- Interest/Dividend	Charged	144,60,00,000
310- 7.25% West Bengal SDL,2041 issued on 10.03.2021 45- Interest/Dividend	Charged	145,00,00,000
311- 7.19% West Bengal SDL,2036 issued on 17.03.2021 45- Interest/Dividend	Charged	143,80,00,000
312- 6.83% West Bengal SDL,2031 issued on 24.03.2021 45- Interest/Dividend	Charged	136,60,00,000
313- 6.99% West Bengal SDL,2036 issued on 31.03.2021 45- Interest/Dividend	Charged	327,13,20,000
314- 6.83% West Bengal SDL,2031 issued on 13.05.2021 45- Interest/Dividend	Charged	68,30,00,000
315- 6.65% West Bengal SDL,2028 issued on 02.06.2021 45- Interest/Dividend	Charged	99,75,00,000
316- 7.06% West Bengal SDL,2036 issued on 23.06.2021 45- Interest/Dividend	Charged	105,90,00,000
317- 6.79% West Bengal SDL,2028 issued on 30.06.2021 45- Interest/Dividend	Charged	84,87,50,000
318- 6.83% West Bengal SDL,2028 issued on 07.07.2021 45- Interest/Dividend	Charged	51,22,50,000
319- 7.02% West Bengal SDL,2031 issued on 14.07.2021 45- Interest/Dividend	Charged	52,65,00,000
320- 6.99% West Bengal SDL,2030 issued on 28.07.2021 45- Interest/Dividend	Charged	87,37,50,000
321- 7.00% West Bengal SDL,2031 issued on 04.08.2021 45- Interest/Dividend	Charged	35,00,00,000
322- 6.79% West Bengal SDL,2028 issued on 11.08.2021 45- Interest/Dividend	Charged	50,92,50,000
323- 6.99% West Bengal SDL,2031 issued on 25.08.2021 45- Interest/Dividend	Charged	87,37,50,000
324- 7.12% West Bengal SDL,2051 issued on 01.09.2021 45- Interest/Dividend	Charged	53,40,00,000
325- 6.85% West Bengal SDL,2031 issued on 08.09.2021		

Abstract Account		Supplementary Estimate 2021-2022 Rs.
45- Interest/Dividend		
	Charged	85,62,50,000
326- 6.98% West Bengal SDL,2036 issued on 15.09.2021		
45- Interest/Dividend		
	Charged	34,90,00,000
327- 6.99% West Bengal SDL,2036 issued on 29.09.2021		
45- Interest/Dividend		
	Charged	122,32,50,000
328- 7.10% West Bengal SDL 2030 received on 12.02.2020		
45- Interest/Dividend		
	Charged	177,50,00,000
329- 6.95% West Bengal SDL 2035 received on 26.02.2020		
45- Interest/Dividend		
	Charged	173,75,00,000
330- 7.05% West Bengal SDL 2030 received on 04.03.2020		
45- Interest/Dividend		
	Charged	211,50,00,000
331- 6.98% West Bengal SDL 2035 received on 11.03.2020		
45- Interest/Dividend		
	Charged	209,40,00,000
332- 7.20% West Bengal SDL 2030 received on 18.03.2020		
45- Interest/Dividend		
	Charged	180,00,00,000
115- Interest on Ways & Means Advances from RBI		
001- Cash Credit and Ways and Means Advances- Interest on Ways and Means Advances from RBI		
45- Interest/Dividend		
	Charged	2,00,00,000
002- Cash Credit and Ways and Means Advances- Interest on Shortfall and Overdraft		
45- Interest/Dividend		
	Charged	1,50,00,000
200- Interest on Other Intenal Debts		
020- Loans from Rural Infrastructure Development Fund (RIDF)		
45- Interest/Dividend		
	Charged	28,00,00,000
305- Management of Debt		
002- Management of Debt		
50- Other Charges		
	Charged	4,00,00,000
02- INTEREST ON EXTERNAL DEBT		
213- Interest on Loans from The International Development Associations		
001- West Bengal Institutional Strengthening of Gram Panchayat Project[4758-IN]		
45- Interest/Dividend		
	Charged	65,00,000
002- West Bengal Acclerated Development of Minor Irrigation Project [5014-IN]		
45- Interest/Dividend		
	Charged	30,00,000
216- Interest on Loans from The International Banks For Reconstruction & Development		

Abstract Account	Supplementary Estimate 2021-2022 Rs.	
004- West Bengal Major Irrigation and Flood Management Project [9025-IN] 45- Interest/Dividend	Charged	5,50,000
50- Other Charges	Charged	1,05,00,000
217- Interest on Loans from The Government Of Japan		
002- West Bengal Forest & Biodiversity Conservation Project[IDP-223] 50- Other Charges	Charged	14,00,000
003- West Bengal Piped Water Supply Project (Purulia) [IDP-231] 50- Other Charges	Charged	50,00,000
249- Interest on Loans from The Asian Development Bank		
003- Kolkata Environment Improvement Investment Programme[3053-IN] 50- Other Charges	Charged	30,00,000
004- Kolkata Environmental Improvement Investment Programme Project-2 (3413-IND) 50- Other Charges	Charged	1,50,00,000
03- INTEREST ON SMALL SAVINGS, PROVIDENT FUNDS, ETC.		
104- Interest on State Provident Funds		
001- General Provident Fund 45- Interest/Dividend	Charged	100,00,00,000
004- All India Service Provident Fund 45- Interest/Dividend	Charged	65,00,000
05- INTEREST ON RESERVE FUNDS		
105- Interest on General and Other Reserve Funds		
004- State Compensatory Afforestation Fund [SCAF] 45- Interest/Dividend	Charged	8,20,00,000
Grand Total		4715,10,20,000
Voted		0
Charged		4715,10,20,000

EXPLANATORY MEMORANDUM

- 1) Additional provision of Rs.4598,75,20,000/- is required for payment of interest on Market Loan, RIDF, and also on loans taken from various international financial institution for implementation of Externally Aided Projects.
- 2) Additional provision of Rs. 3,50,00,000/- is required for payment of interest on Ways & Means Advances from RBI.
- 3) Additional provision of Rs. 4,00,00,000/- is required for payment of management charges to RBI for managing the market loan programme of the State Govt.
- 4) Additional provision of Rs. 108,85,00,000/- is required for payment of interest on General Provident Fund and State Compensatory Afforestation Fund.

Demand No.:18
A-General Services
(d) Administrative Services

SUPPLEMENTARY ESTIMATE
Head of Account : 2070 - Other Administrative Services

Voted Rs. 50,00,000	Charged Rs. 0	Total Rs. 50,00,000
Abstract Account		Supplementary Estimate 2021-2022 Rs.
003- Training		
021- Centre of Fiscal Policy & Public Finance, West Bengal		
01- Salaries		
01- Pay	Voted	6,00,000
02- Dearness Allowance	Voted	1,50,000
03- House Rent Allowance	Voted	1,50,000
04- Ad hoc Bonus	Voted	10,000
07- Other Allowances	Voted	50,000
12- Medical Allowance	Voted	20,000
02- Wages		
	Voted	2,00,000
11- Travel Expenses		
	Voted	2,00,000
12- Medical Reimbursements under WBHS 2008		
	Voted	1,00,000
13- Office Expenses		
01- Electricity	Voted	2,00,000
02- Telephone	Voted	1,00,000
03- Maintenance / P.O.L. for Office Vehicles	Voted	2,00,000
04- Other Office Expenses	Voted	4,00,000
19- Maintenance		
	Voted	4,00,000
27- Minor Works/ Maintenance		
	Voted	1,00,000
28- Payment of Professional and Special Services		
02- Other charges	Voted	5,00,000
34- Scholarships and Stipends		
	Voted	5,00,000
50- Other Charges		
	Voted	7,20,000
77- Computerisation		
	Voted	4,00,000
Grand Total		50,00,000
Voted		50,00,000
Charged		0

EXPLANATORY MEMORANDUM

State Government is going to set up Centre of Fiscal Policy and Public Finance, West Bengal. Hence, additional provision is required for administrative services.

Demand No.:18
C-Capital Account of Economic Services
(f) Capital Account of Industry and Minerals

SUPPLEMENTARY ESTIMATE

Head of Account : 4885 - Other Capital Outlay on Industries and Minerals

Voted Rs. 128,80,00,000	Charged Rs. 0	Total Rs. 128,80,00,000
Abstract Account		Supplementary Estimate 2021-2022 Rs.
<hr/>		
01- INVESTMENTS IN INDUSTRIAL FINANCIAL INSTITUTIONS		
190- Investments In Public Sector And Other Undertakings		
001- West Bengal Financial Corporation Ltd		
54- Investment		
	Voted	128,80,00,000
	Grand Total	128,80,00,000
	Voted	128,80,00,000
	Charged	0

EXPLANATORY MEMORANDUM

Additional provision is required for investment in West Bengal Financial Corporation Ltd.

Demand No.:18
C-Capital Account of Economic Services
(j) Capital Account of General Economic Services

SUPPLEMENTARY ESTIMATE

Head of Account : 5465 - Investments in General Financial and Trading Institutions

Voted Rs. 12,58,07,000	Charged Rs. 0	Total Rs. 12,58,07,000
Abstract Account		Supplementary Estimate 2021-2022 Rs.
<hr/>		
01- INVESTMENTS IN GENERAL FINANCIAL INSTITUTIONS		
190- Investments in Public Sector and Other Undertakings, Banks, etc.		
001- Rural Banks in West Bengal		
54- Investment	Voted	10,52,00,000
002- Goods and Services Tax Network		
54- Investment	Voted	2,06,07,000
	Grand Total	12,58,07,000
	Voted	12,58,07,000
	Charged	0

EXPLANATORY MEMORANDUM

Additional provisions are required for investment in Rural Banks in West Bengal and Goods and Services Tax Network (GSTN).

Demand No.:18

SUPPLEMENTARY ESTIMATE

Head of Account : 6003 - Internal Debt of the State Government

Voted Rs. 0	Charged Rs. 28,67,00,000	Total Rs. 28,67,00,000
Abstract Account		Supplementary Estimate 2021-2022 Rs.
109- Loans from other Institutions		
013- Loans from the Rural Infrastructure Development Fund		
56- Repayment of Loans		
	Charged	28,67,00,000
	Grand Total	28,67,00,000
	Voted	0
	Charged	28,67,00,000

EXPLANATORY MEMORANDUM

Additional provision is required for repayment of loans taken on account from RIDF.

Demand No.:18

SUPPLEMENTARY ESTIMATE

Head of Account : 6004 - Loans and Advances from the Central Government

Voted Rs. 0	Charged Rs. 375,00,00,000	Total Rs. 375,00,00,000
Abstract Account		Supplementary Estimate 2021-2022 Rs.
09- OTHER LOANS FOR STATES / UNION TERRITORY WITH LEGISLATURE SCHEMES		
101- Block Loans		
002- ACA for EAP		
56- Repayment of Loans		
	Charged	375,00,00,000
	Grand Total	375,00,00,000
	Voted	0
	Charged	375,00,00,000

EXPLANATORY MEMORANDUM

Additional provision is required for repayment of loans for Externally Aided Project (EAP).

Demand No.:18

SUPPLEMENTARY ESTIMATE

Head of Account : 7999 - Appropriation to the Contingency Fund

Voted Rs. 180,00,00,000	Charged Rs. 0	Total Rs. 180,00,00,000
Abstract Account		Supplementary Estimate 2021-2022 Rs.
001- Appropriation to Contingency Fund		
001- Fund Transferred from Consolidated Fund to Contingency Fund		
63- Inter-Account Transfer		
		Voted 180,00,00,000
		Grand Total 180,00,00,000
		Voted 180,00,00,000
		Charged 0

EXPLANATORY MEMORANDUM

At present the provision for Contingency Fund is Rs 20.00 crore. In order to enhance the ceiling of Contingency Fund from Rs 20.00 crore to Rs 200.00 crore, additional provision of Rs 180.00 crore is required.

Demand No.:20
C-Economic Services
(a) Agriculture and Allied Activities

SUPPLEMENTARY ESTIMATE
Head of Account : 2405 - Fisheries

Voted Rs. 2,00,00,000	Charged Rs. 0	Total Rs. 2,00,00,000
Abstract Account		Supplementary Estimate 2021-2022 Rs.
<hr/>		
101- Inland Fisheries		
060- Swarna Matsya Yojana-Project on brackish water fish farming		
31- Grants-in-aid-GENERAL		
02- Other Grants		
	Voted	2,00,00,000
	Grand Total	2,00,00,000
	Voted	2,00,00,000
	Charged	0

EXPLANATORY MEMORANDUM

For effective implementation of brackish water fish farming, new service Heads of Account has been opened and provision has been made for Swarna Matsya Yojana.

Demand No.:20
C-Capital Account of Economic Services
(a) Capital Account of Agriculture and Allied Activities

SUPPLEMENTARY ESTIMATE
Head of Account : 4401 - Capital Outlay on Crop Husbandry

Voted Rs. 0	Charged Rs. 8,48,000	Total Rs. 8,48,000
Abstract Account		Supplementary Estimate 2021-2022 Rs.
<hr/>		
104- Agricultural Farms		
006- Rastriya Krishi Vikash Yojana (RKVY) (Central Share)		
53- Major Works / Land and Buildings		
	Charged	8,48,000
	Grand Total	8,48,000
	Voted	0
	Charged	8,48,000

EXPLANATORY MEMORANDUM

Rs 8,48,000/- was drawn as advance from the contingency fund for payment of decretal dues and equivalent amount is required for recoument to that fund during the current financial year. Hence, additional provision is required.

Demand No.:20
C-Capital Account of Economic Services
(a) Capital Account of Agriculture and Allied Activities

SUPPLEMENTARY ESTIMATE
Head of Account : 4405 - Capital Outlay on Fisheries

Voted Rs. 6,67,000	Charged Rs. 0	Total Rs. 6,67,000
Abstract Account		Supplementary Estimate 2021-2022 Rs.
101- Inland Fisheries		
009- Construction and Management of Hatcheries in different districts		
53- Major Works / Land and Buildings		
	Voted	6,67,000
	Grand Total	6,67,000
	Voted	6,67,000
	Charged	0

EXPLANATORY MEMORANDUM

Additional provision is required for construction and management of Hatcheries in different districts.

Demand No.:21
A-General Services
(d) Administrative Services

SUPPLEMENTARY ESTIMATE
Head of Account : 2052 - Secretariat--General Services

Voted Rs. 22,69,81,000	Charged Rs. 0	Total Rs. 22,69,81,000
Abstract Account		Supplementary Estimate 2021-2022 Rs.
<hr/>		
090- Secretariat		
006- Department of Food & Supplies - Implementation of e-Governance Programme and Computerisation of TPDS		
77- Computerisation	Voted	11,45,58,000
015- Department of Food & Supplies		
02- Wages	Voted	8,46,15,000
07- Medical Reimbursements	Voted	1,40,000
11- Travel Expenses	Voted	19,000
19- Maintenance	Voted	1,56,50,000
50- Other Charges	Voted	1,19,99,000
	Grand Total	22,69,81,000
	Voted	22,69,81,000
	Charged	0

EXPLANATORY MEMORANDUM

Additional provisions are required for implementation of e-governance programme and establishment charges of Food and Supplies Department.

Demand No.:21
B-Social Services
(g) Social Welfare and Nutrition

SUPPLEMENTARY ESTIMATE
Head of Account : 2235 - Social Security And Welfare

Voted Rs. 2977,88,42,000	Charged Rs. 0	Total Rs. 2977,88,42,000
Abstract Account		Supplementary Estimate 2021-2022 Rs.
<hr/>		
60- OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES		
200- Other Programmes		
011- State Subsidy for Supply of Rice to the APL/BPL Families in the TPDS		
33- Subsidies		
05- Other Subsidies	Voted	2957,88,42,000
098- Duare Ration Prakalpa		
33- Subsidies		
05- Other Subsidies	Voted	20,00,00,000
	Grand Total	2977,88,42,000
	Voted	2977,88,42,000
	Charged	0

EXPLANATORY MEMORANDUM

Additional provisions are required for payment of subsidy for supply of rice to the APL/BPL families under the Targetted Public Distribution System and Duare Ration Prakalpa.

Demand No.:21
C-Economic Services
(a) Agriculture and Allied Activities

SUPPLEMENTARY ESTIMATE
Head of Account : 2408 - Food, Storage and Warehousing

Voted Rs. 54,40,000	Charged Rs. 0	Total Rs. 54,40,000
Abstract Account		Supplementary Estimate 2021-2022 Rs.
<hr/>		
01- FOOD		
001- Direction and Administration		
010- West Bengal State Food Commission		
01- Salaries		
01- Pay	Voted	44,00,000
07- Other Allowances	Voted	2,20,000
13- Office Expenses		
03- Maintenance / P.O.L. for Office Vehicles	Voted	7,20,000
04- Other Office Expenses	Voted	1,00,000
	Grand Total	54,40,000
	Voted	54,40,000
	Charged	0

EXPLANATORY MEMORANDUM

Additional provision is required for establishment charges of the West Bengal State Food Commission.

Demand No.:21
C-Capital Account of Economic Services
(a) Capital Account of Agriculture and Allied Activities

SUPPLEMENTARY ESTIMATE
Head of Account : 4408 - Capital Outlay on Food, Storage and Warehousing

Voted Rs. 0	Charged Rs. 12,00,000	Total Rs. 12,00,000
Abstract Account		Supplementary Estimate 2021-2022 Rs.
<hr/>		
02- STORAGE AND WAREHOUSING		
800- Other Expenditure		
001- Acquisition of land		
53- Major Works / Land and Buildings		
	Charged	12,00,000
	Grand Total	12,00,000
	Voted	0
	Charged	12,00,000

EXPLANATORY MEMORANDUM

Additional provision is required for acquisition of land.

Demand No.:23

SUPPLEMENTARY ESTIMATE

Head of Account : 6406 - Loans for Forestry and Wild Life

Voted Rs. 4,91,91,000	Charged Rs. 0	Total Rs. 4,91,91,000
Abstract Account		Supplementary Estimate 2021-2022 Rs.
<hr/>		
190- Loans for Public Sector and Other Undertakings		
001- West Bengal Forest Development Corporation Ltd. (Wbfdcl)		
55- Loans and Advances		
	Voted	4,91,91,000
	Grand Total	4,91,91,000
	Voted	4,91,91,000
	Charged	0

EXPLANATORY MEMORANDUM

Additional provision is required for giving loan to the West Bengal Forest Development Corporation Ltd. (Wbfdcl).

Demand No.:24
B-Social Services
(b) Health and Family Welfare

SUPPLEMENTARY ESTIMATE
Head of Account : 2210 - Medical and Public Health

Voted Rs. 2836,57,69,000 **Charged Rs. 0** **Total Rs. 2836,57,69,000**

Abstract Account		Supplementary Estimate 2021-2022 Rs.
01- URBAN HEALTH SERVICES - ALLOPATHY		
104- Medical Stores Depots		
001- Medical Stores Depots		
21- Materials and Supplies/Stores and Equipment		
05- Medical Gases including Oxygen	Voted	2,55,96,000
110- Hospital and Dispensaries		
084- Capacity Building for Developing Trauma Care Facilities in Government Hospitals on National Highway under Tertiary Care Programs (Central Share)		
31- Grants-in-aid-GENERAL		
02- Other Grants	Voted	5,45,00,000
35- Grants for creation of Capital Assets		
	Voted	1,89,00,000
085- Capacity Building for Developing Trauma Care Facilities in Government Hospitals on National Highway under Tertiary Care Programs (State Share)		
31- Grants-in-aid-GENERAL		
02- Other Grants	Voted	4,84,44,000
35- Grants for creation of Capital Assets		
	Voted	1,67,72,000
086- National Mental Health Programme under Tertiary Care Programs(Central Share)		
50- Other Charges		
	Voted	10,00,000
087- National Mental Health Programme under Tertiary Care Programs(State Share)		
50- Other Charges		
	Voted	20,00,000
200- Other Health Schemes		
015- Assistance for Diagnostic Infrastructure to Urban PHCs under recommendation of 15th Finance Commission		
31- Grants-in-aid-GENERAL		
02- Other Grants	Voted	26,37,72,000
016- Assistance for Urban Health and Wellness Centres (UHC) under the recommendation of 15th Finance Commission		
31- Grants-in-aid-GENERAL		
02- Other Grants	Voted	166,80,00,000
02- URBAN HEALTH SERVICES--OTHER SYSTEMS OF MEDICINES		
001- Direction and Administration		
001- Other Health System for activities covered under Flexible Pool of NUHM (Central Share)		
31- Grants-in-aid-GENERAL		
02- Other Grants	Voted	11,50,67,000
35- Grants for creation of Capital Assets		
	Voted	2,65,33,000

Abstract Account		Supplementary Estimate 2021-2022 Rs.
002- Other Health System for activities covered under Flexible Pool of NUHM (State Share)		
31- Grants-in-aid-GENERAL		
02- Other Grants	Voted	7,67,11,000
35- Grants for creation of Capital Assets	Voted	1,76,44,000
101- Ayurveda		
014- Development of Treatment & Teaching Facilities in Yoga & Naturapothy		
02- Wages	Voted	9,28,000
13- Office Expenses		
01- Electricity	Voted	67,000
02- Telephone	Voted	13,000
04- Other Office Expenses	Voted	2,67,000
50- Other Charges	Voted	3,33,000
015- West Bengal Council of Yoga & Naturopathy		
31- Grants-in-aid-GENERAL		
02- Other Grants	Voted	10,67,000
789- Special Component Plan for Scheduled Castes		
001- Other Health System for activities covered under Flexible Pool of NUHM (Central Share)		
31- Grants-in-aid-GENERAL		
02- Other Grants	Voted	3,66,67,000
35- Grants for creation of Capital Assets	Voted	81,33,000
002- Other Health System for activities covered under Flexible Pool of NUHM (State Share)		
31- Grants-in-aid-GENERAL		
02- Other Grants	Voted	2,44,45,000
35- Grants for creation of Capital Assets	Voted	54,67,000
796- Tribal Areas Sub-Plan		
001- Other Health System for activities covered under Flexible Pool of NUHM (Central Share)		
31- Grants-in-aid-GENERAL		
02- Other Grants	Voted	1,17,33,000
35- Grants for creation of Capital Assets	Voted	12,00,000
002- Other Health System for activities covered under Flexible Pool of NUHM (State Share)		
31- Grants-in-aid-GENERAL		
02- Other Grants	Voted	78,23,000
35- Grants for creation of Capital Assets	Voted	8,00,000
03- RURAL HEALTH SERVICES--ALLOPATHY		
001- Direction and Administration		
001- Implementation of Schemes under RCH Flexible pool under NHM (Central Share)		
31- Grants-in-aid-GENERAL		

Abstract Account		Supplementary Estimate 2021-2022 Rs.
02- Other Grants	Voted	77,29,33,000
002- Implementation of Schemes under RCH Flexible pool under NHM (State Share)		
31- Grants-in-aid-GENERAL		
02- Other Grants	Voted	51,52,89,000
003- ASHA Benefit Packages (State Share)		
31- Grants-in-aid-GENERAL		
02- Other Grants	Voted	17,89,32,000
004- ASHA Benefit Packages (Central Share)		
31- Grants-in-aid-GENERAL		
02- Other Grants	Voted	26,84,00,000
011- Schemes under Flexible Pool for Non-Communicable Diseases under NRHM (Central Share)		
31- Grants-in-aid-GENERAL		
02- Other Grants	Voted	5,97,33,000
35- Grants for creation of Capital Assets	Voted	66,67,000
012- Schemes under Flexible Pool for Non-Communicable Diseases under NRHM (State Share)		
31- Grants-in-aid-GENERAL		
02- Other Grants	Voted	3,98,23,000
35- Grants for creation of Capital Assets	Voted	44,44,000
013- Integrated Disease Surveillance Project (IDSP) under Flexible Pool for Communicable Diseases under NRHM (Central Share)		
31- Grants-in-aid-GENERAL		
02- Other Grants	Voted	80,00,000
014- Integrated Disease Surveillance Project (IDSP) under Flexible Pool for Communicable Diseases under NRHM (State Share)		
31- Grants-in-aid-GENERAL		
02- Other Grants	Voted	53,33,000
015- National Leprosy Elimination Programme (NLEP) under Flexible Pool for Communicable Diseases under NRHM (Central Share)		
31- Grants-in-aid-GENERAL		
02- Other Grants	Voted	37,33,000
016- National Leprosy Elimination Programme (NLEP) under Flexible Pool for Communicable Diseases under NRHM (State Share)		
31- Grants-in-aid-GENERAL		
02- Other Grants	Voted	24,89,000
017- National Viral Hepatitis Control Programme (NVHCP) under Flexible Pool for Communicable Diseases under NRHM (Central Share)		
31- Grants-in-aid-GENERAL		
02- Other Grants	Voted	34,67,000
018- National Viral Hepatitis Control Programme (NVHCP) under Flexible Pool for Communicable Diseases under NRHM (State Share)		
31- Grants-in-aid-GENERAL		
02- Other Grants	Voted	23,11,000
019- Other Health System for activities under NRHM (Central Share)		
31- Grants-in-aid-GENERAL		
02- Other Grants	Voted	125,00,00,000

Abstract Account		Supplementary Estimate 2021-2022 Rs.
35- Grants for creation of Capital Assets	Voted	14,00,00,000
020- Other Health System for activities under NRHM (State Share)		
31- Grants-in-aid-GENERAL		
02- Other Grants	Voted	83,07,00,000
35- Grants for creation of Capital Assets	Voted	9,04,00,000
023- Infrastructure Maintenance under NRHM (State Share)		
31- Grants-in-aid-GENERAL		
02- Other Grants	Voted	243,56,20,000
024- India Covid-19 Emergency Response & Health System Preparedness package under Other Health System for activities covered under NRHM (Central Share)		
31- Grants-in-aid-GENERAL		
02- Other Grants	Voted	403,18,67,000
025- India Covid-19 Emergency Response & Health System Preparedness package under Other Health System for activities covered under NRHM (State Share)		
31- Grants-in-aid-GENERAL		
02- Other Grants	Voted	405,00,00,000
026- National Vector Borne Disease Control Programme (NVBDCP) under Flexible Pool for Communicable Diseases under NRHM (Central Share)		
31- Grants-in-aid-GENERAL		
02- Other Grants	Voted	1,33,33,000
027- National Vector Borne Disease Control Programme (NVBDCP) under Flexible Pool for Communicable Diseases under NRHM (State Share)		
31- Grants-in-aid-GENERAL		
02- Other Grants	Voted	88,89,000
028- National Tuberculosis Elimination Programme(NTEP) under Flexible Pool for Communicable Diseases under NRHM (Central Share)		
31- Grants-in-aid-GENERAL		
02- Other Grants	Voted	8,69,33,000
029- National Tuberculosis Elimination Programme(NTEP)under Flexible Pool for Communicable Diseases under NRHM(State Share)		
31- Grants-in-aid-GENERAL		
02- Other Grants	Voted	5,79,56,000
030- National Programme for Control of Blindness (NPCB) under Flexible Pool for Non-Communicable Diseases under NRHM (Central Share)		
31- Grants-in-aid-GENERAL		
02- Other Grants	Voted	40,00,000
031- National Programme for Control of Blindness (NPCB) under Flexible Pool for Non-Communicable Diseases under NRHM (State Share)		
31- Grants-in-aid-GENERAL		
02- Other Grants	Voted	20,00,000
032- National Programme for Health Care for Elderly (NPHCE) under Flexible Pool for Non-Communicable Diseases under NRHM (Central Share)		
31- Grants-in-aid-GENERAL		
02- Other Grants	Voted	5,00,000
033- National Programme for Health Care for Elderly (NPHCE) under Flexible Pool for Non-Communicable Diseases under NRHM (State Share)		
31- Grants-in-aid-GENERAL		

Abstract Account		Supplementary Estimate 2021-2022 Rs.
02- Other Grants	Voted	15,00,000
034- National Programme for Prevention & Control of Cancer, Diabetes, Cardiovascular Diseases and Stroke(NPCDCS)under Flexible Pool for Non-Communicable Diseases under NRHM (State Share)		
31- Grants-in-aid-GENERAL		
02- Other Grants	Voted	20,00,000
035- National Programme for Prevention & Control of Cancer, Diabetes, Cardiovascular Diseases and Stroke(NPCDCS)under Flexible Pool for Non-Communicable Diseases under NRHM (Central Share)		
31- Grants-in-aid-GENERAL		
02- Other Grants	Voted	10,00,000
036- National Tobacco Control Programme (NTCP) under Flexible Pool for Non-Communicable Diseases under NRHM(Central Share)		
31- Grants-in-aid-GENERAL		
02- Other Grants	Voted	20,00,000
037- National Tobacco Control Programme (NTCP) under Flexible Pool for Non-Communicable Diseases under NRHM(State Share)		
31- Grants-in-aid-GENERAL		
02- Other Grants	Voted	20,00,000
103- Primary Health Centres		
001- Health Units		
01- Salaries		
01- Pay	Voted	25,00,00,000
02- Dearness Allowance	Voted	2,31,11,000
004- Assistance for Diagnostic Infrastructure to Health Sub Centres / Primary Health Centres under recommendation of 15th Finance Commission		
31- Grants-in-aid-GENERAL		
02- Other Grants	Voted	203,37,47,000
005- Assistance for Conversion of Rural Health Sub Centres / Primary Health Centres into Health & Wellness Centres under recommendation of 15th Finance Commission		
31- Grants-in-aid-GENERAL		
02- Other Grants	Voted	147,23,00,000
006- Assistance for Block Level Public Health Units under recommendation of 15th Finance Commission		
31- Grants-in-aid-GENERAL		
02- Other Grants	Voted	69,21,97,000
789- Special Component Plan for Scheduled Castes		
015- Implementation of Schemes under RCH Flexible pool under NHM (Central Share)		
31- Grants-in-aid-GENERAL		
02- Other Grants	Voted	34,05,33,000
016- Implementation of Schemes under RCH Flexible pool under NHM (State Share)		
31- Grants-in-aid-GENERAL		
02- Other Grants	Voted	22,70,21,000
017- ASHA Benefit Packages (State Share)		
31- Grants-in-aid-GENERAL		
02- Other Grants	Voted	14,40,89,000
018- ASHA Benefit Packages (Central Share)		
31- Grants-in-aid-GENERAL		

Abstract Account		Supplementary Estimate 2021-2022 Rs.
02- Other Grants	Voted	21,61,33,000
025- Schemes under Flexible Pool for Non-Communicable Diseases under NRHM (Central Share)		
31- Grants-in-aid-GENERAL		
02- Other Grants	Voted	1,98,67,000
35- Grants for creation of Capital Assets	Voted	21,33,000
026- Schemes under Flexible Pool for Non-Communicable Diseases under NRHM (State Share)		
31- Grants-in-aid-GENERAL		
02- Other Grants	Voted	1,32,44,000
35- Grants for creation of Capital Assets	Voted	14,23,000
027- Integrated Disease Surveillance Project (IDSP) under Flexible Pool for Communicable Diseases under NRHM (Central Share)		
31- Grants-in-aid-GENERAL		
02- Other Grants	Voted	13,33,000
028- Integrated Disease Surveillance Project (IDSP) under Flexible Pool for Communicable Diseases under NRHM (State Share)		
31- Grants-in-aid-GENERAL		
02- Other Grants	Voted	8,89,000
029- National Leprosy Elimination Programme (NLEP) under Flexible Pool for Communicable Diseases under NRHM (Central Share)		
31- Grants-in-aid-GENERAL		
02- Other Grants	Voted	44,00,000
030- National Leprosy Elimination Programme (NLEP) under Flexible Pool for Communicable Diseases under NRHM (State Share)		
31- Grants-in-aid-GENERAL		
02- Other Grants	Voted	29,33,000
031- National Viral Hepatitis Control Programme (NVHCP) under Flexible Pool for Communicable Diseases under NRHM (Central Share)		
31- Grants-in-aid-GENERAL		
02- Other Grants	Voted	12,00,000
032- National Viral Hepatitis Control Programme (NVHCP) under Flexible Pool for Communicable Diseases under NRHM (State Share)		
31- Grants-in-aid-GENERAL		
02- Other Grants	Voted	8,00,000
033- Other Health System for activities under NRHM (Central Share)		
31- Grants-in-aid-GENERAL		
02- Other Grants	Voted	30,00,00,000
35- Grants for creation of Capital Assets	Voted	5,00,00,000
034- Other Health System for activities under NRHM (State Share)		
31- Grants-in-aid-GENERAL		
02- Other Grants	Voted	19,00,00,000
35- Grants for creation of Capital Assets	Voted	3,09,00,000
037- Infrastructure Maintenance under NRHM (State Share)		
31- Grants-in-aid-GENERAL		

Abstract Account		Supplementary Estimate 2021-2022 Rs.
02- Other Grants	Voted	103,37,78,000
038- National Vector Borne Disease Control Programme (NVBDCP) under Flexible Pool for Communicable Diseases under NRHM (Central Share)		
31- Grants-in-aid-GENERAL		
02- Other Grants	Voted	45,33,000
039- National Vector Borne Disease Control Programme (NVBDCP) under Flexible Pool for Communicable Diseases under NRHM (State Share)		
31- Grants-in-aid-GENERAL		
02- Other Grants	Voted	30,23,000
040- National Tuberculosis Elimination Programme(NTEP)under Flexible Pool for Communicable Diseases under NRHM(Central Share)		
31- Grants-in-aid-GENERAL		
02- Other Grants	Voted	6,02,67,000
041- National Tuberculosis Elimination Programme(NTEP)under Flexible Pool for Communicable Diseases under NRHM(State Share)		
31- Grants-in-aid-GENERAL		
02- Other Grants	Voted	4,01,78,000
042- National Programme for Control of Blindness (NPCB) under Flexible Pool for Non-Communicable Diseases under NRHM (Central Share)		
31- Grants-in-aid-GENERAL		
02- Other Grants	Voted	20,00,000
043- National Programme for Control of Blindness (NPCB) under Flexible Pool for Non-Communicable Diseases under NRHM (State Share)		
31- Grants-in-aid-GENERAL		
02- Other Grants	Voted	10,00,000
044- National Programme for Health Care for Elderly (NPHCE) under Flexible Pool for Non-Communicable Diseases under NRHM (Central Share)		
31- Grants-in-aid-GENERAL		
02- Other Grants	Voted	50,00,000
045- National Programme for Health Care for Elderly (NPHCE) under Flexible Pool for Non-Communicable Diseases under NRHM (State Share)		
31- Grants-in-aid-GENERAL		
02- Other Grants	Voted	15,00,000
047- National Programme for Prevention & Control of Cancer, Diabetes, Cardiovascular Diseases and Stroke(NPCDCS)under Flexible Pool for Non-Communicable Diseases under NRHM (State Share)		
31- Grants-in-aid-GENERAL		
02- Other Grants	Voted	20,00,000
048- National Tobacco Control Programme (NTCP) under Flexible Pool for Non-Communicable Diseases under NRHM(Central Share)		
31- Grants-in-aid-GENERAL		
02- Other Grants	Voted	30,00,000
049- National Tobacco Control Programme (NTCP) under Flexible Pool for Non-Communicable Diseases under NRHM(State Share)		
31- Grants-in-aid-GENERAL		
02- Other Grants	Voted	10,00,000
796- Tribal Areas Sub-Plan		
015- Implementation of Schemes under RCH Flexible pool under NHM (Central Share)		
31- Grants-in-aid-GENERAL		

Abstract Account		Supplementary Estimate 2021-2022 Rs.
02- Other Grants	Voted	8,41,33,000
016- Implementation of Schemes under RCH Flexible pool under NHM (State Share)		
31- Grants-in-aid-GENERAL		
02- Other Grants	Voted	5,60,89,000
017- ASHA Benefit Packages (Central Share)		
31- Grants-in-aid-GENERAL		
02- Other Grants	Voted	2,94,67,000
018- ASHA Benefit Packages (State Share)		
31- Grants-in-aid-GENERAL		
02- Other Grants	Voted	1,96,44,000
025- Schemes under Flexible Pool for Non-Communicable Diseases under NRHM (Central Share)		
31- Grants-in-aid-GENERAL		
02- Other Grants	Voted	49,33,000
35- Grants for creation of Capital Assets	Voted	5,33,000
026- Schemes under Flexible Pool for Non-Communicable Diseases under NRHM (State Share)		
31- Grants-in-aid-GENERAL		
02- Other Grants	Voted	32,89,000
35- Grants for creation of Capital Assets	Voted	3,56,000
027- Integrated Disease Surveillance Project (IDSP) under Flexible Pool for Communicable Diseases under NRHM (Central Share)		
31- Grants-in-aid-GENERAL		
02- Other Grants	Voted	40,00,000
028- Integrated Disease Surveillance Project (IDSP) under Flexible Pool for Communicable Diseases under NRHM (State Share)		
31- Grants-in-aid-GENERAL		
02- Other Grants	Voted	26,67,000
029- National Leprosy Elimination Programme (NLEP) under Flexible Pool for Communicable Diseases under NRHM (Central Share)		
31- Grants-in-aid-GENERAL		
02- Other Grants	Voted	2,67,000
030- National Leprosy Elimination Programme (NLEP) under Flexible Pool for Communicable Diseases under NRHM (State Share)		
31- Grants-in-aid-GENERAL		
02- Other Grants	Voted	1,77,000
031- National Viral Hepatitis Control Programme (NVHCP) under Flexible Pool for Communicable Diseases under NRHM (Central Share)		
31- Grants-in-aid-GENERAL		
02- Other Grants	Voted	2,67,000
032- National Viral Hepatitis Control Programme (NVHCP) under Flexible Pool for Communicable Diseases under NRHM (State Share)		
31- Grants-in-aid-GENERAL		
02- Other Grants	Voted	1,77,000
033- Other Health System for activities under NRHM (Central Share)		
31- Grants-in-aid-GENERAL		
02- Other Grants	Voted	17,33,00,000

Abstract Account		Supplementary Estimate 2021-2022 Rs.
35- Grants for creation of Capital Assets	Voted	1,27,00,000
034- Other Health System for activities under NRHM (State Share)		
31- Grants-in-aid-GENERAL		
02- Other Grants	Voted	11,56,00,000
35- Grants for creation of Capital Assets	Voted	1,00,00,000
037- Infrastructure Maintenance under NRHM (State Share)		
31- Grants-in-aid-GENERAL		
02- Other Grants	Voted	22,74,31,000
038- National Vector Borne Disease Control Programme (NVBDCP) under Flexible Pool for Communicable Diseases under NRHM (Central Share)		
31- Grants-in-aid-GENERAL		
02- Other Grants	Voted	10,67,000
039- National Vector Borne Disease Control Programme (NVBDCP) under Flexible Pool for Communicable Diseases under NRHM (State Share)		
31- Grants-in-aid-GENERAL		
02- Other Grants	Voted	7,11,000
040- National Tuberculosis Elimination Programme(NTEP)under Flexible Pool for Communicable Diseases under NRHM (Central Share)		
31- Grants-in-aid-GENERAL		
02- Other Grants	Voted	1,50,67,000
041- National Tuberculosis Elimination Programme(NTEP)under Flexible Pool for Communicable Diseases under NRHM (State Share)		
31- Grants-in-aid-GENERAL		
02- Other Grants	Voted	1,00,44,000
042- National Programme for Control of Blindness (NPCB) under Flexible Pool for Non-Communicable Diseases under NRHM (Central Share)		
31- Grants-in-aid-GENERAL		
02- Other Grants	Voted	40,00,000
043- National Programme for Control of Blindness (NPCB) under Flexible Pool for Non-Communicable Diseases under NRHM (State Share)		
31- Grants-in-aid-GENERAL		
02- Other Grants	Voted	10,00,000
045- National Programme for Health Care for Elderly (NPHCE) under Flexible Pool for Non-Communicable Diseases under NRHM (State Share)		
31- Grants-in-aid-GENERAL		
02- Other Grants	Voted	15,00,000
046- National Programme for Prevention & Control of Cancer, Diabetes, Cardiovascular Diseases and Stroke(NPCDCS)under Flexible Pool for Non-Communicable Diseases under NRHM (Central Share)		
31- Grants-in-aid-GENERAL		
02- Other Grants	Voted	40,00,000
047- National Programme for Prevention & Control of Cancer, Diabetes, Cardiovascular Diseases and Stroke(NPCDCS)under Flexible Pool for Non-Communicable Diseases under NRHM (State Share)		
31- Grants-in-aid-GENERAL		
02- Other Grants	Voted	15,00,000

Abstract Account		Supplementary Estimate 2021-2022 Rs.
048- National Tobacco Control Programme (NTCP) under Flexible Pool for Non-Communicable Diseases under NRHM(Central Share)		
31- Grants-in-aid-GENERAL		
02- Other Grants	Voted	20,00,000
049- National Tobacco Control Programme (NTCP) under Flexible Pool for Non-Communicable Diseases under NRHM(State Share)		
31- Grants-in-aid-GENERAL		
02- Other Grants	Voted	10,00,000
06- PUBLIC HEALTH		
001- Direction and Administration		
004- State Organ & Tissue Transplantation Organization		
26- Advertising and Publicity Expenses		
	Voted	1,33,33,000
98- Training		
	Voted	6,67,000
005- State Organ & Tissue Transplantation Organization under NOTTO under Tertiary Care Programs (Central Share)		
50- Other Charges		
	Voted	20,00,000
101- Prevention and Control of Diseases		
056- Prevention and Control of Dengue		
31- Grants-in-aid-GENERAL		
02- Other Grants	Voted	83,25,000
50- Other Charges		
	Voted	8,53,06,000
789- Special Component Plan for Scheduled Castes		
014- Swasthya Sathi		
31- Grants-in-aid-GENERAL		
02- Other Grants	Voted	180,00,00,000
80- GENERAL		
101- Ayushman Bharat-Ayushman Bharat-Pradhan Mantri Jan Arogya Yojana (PMJAY)		
001- Health and Wellness Centres (Central Share)		
31- Grants-in-aid-GENERAL		
02- Other Grants	Voted	23,34,67,000
35- Grants for creation of Capital Assets		
	Voted	4,12,00,000
002- Health and Wellness Centres (State Share)		
31- Grants-in-aid-GENERAL		
02- Other Grants	Voted	15,56,45,000
35- Grants for creation of Capital Assets		
	Voted	2,74,67,000
003- Ayushman Bharat-Health and Wellness Centres under NUHM(Central Share)		
31- Grants-in-aid-GENERAL		
02- Other Grants	Voted	10,29,33,000
35- Grants for creation of Capital Assets		
	Voted	1,14,67,000
004- Ayushman Bharat-Health and Wellness Centres under NUHM(State Share)		
31- Grants-in-aid-GENERAL		

Abstract Account		Supplementary Estimate 2021-2022 Rs.
02- Other Grants	Voted	6,86,23,000
35- Grants for creation of Capital Assets		
	Voted	76,44,000
789- Special Component Plan for Scheduled Castes		
001- Health and Wellness Centres (Central Share)		
31- Grants-in-aid-GENERAL		
02- Other Grants	Voted	20,26,67,000
35- Grants for creation of Capital Assets		
	Voted	3,57,33,000
002- Health and Wellness Centres (State Share)		
31- Grants-in-aid-GENERAL		
02- Other Grants	Voted	13,51,12,000
35- Grants for creation of Capital Assets		
	Voted	2,38,21,000
003- Ayushman Bharat-Health and Wellness Centres under NUHM(Central Share)		
31- Grants-in-aid-GENERAL		
02- Other Grants	Voted	3,44,00,000
35- Grants for creation of Capital Assets		
	Voted	37,33,000
004- Ayushman Bharat-Health and Wellness Centres under NUHM(State Share)		
31- Grants-in-aid-GENERAL		
02- Other Grants	Voted	2,29,33,000
35- Grants for creation of Capital Assets		
	Voted	24,89,000
796- Tribal Area Sub-plan		
001- Health and Wellness Centres (Central Share)		
31- Grants-in-aid-GENERAL		
02- Other Grants	Voted	2,68,00,000
35- Grants for creation of Capital Assets		
	Voted	48,00,000
002- Health and Wellness Centres (State Share)		
31- Grants-in-aid-GENERAL		
02- Other Grants	Voted	1,78,65,000
35- Grants for creation of Capital Assets		
	Voted	32,00,000
003- Ayushman Bharat-Health and Wellness Centres under NUHM(Central Share)		
31- Grants-in-aid-GENERAL		
02- Other Grants	Voted	84,00,000
35- Grants for creation of Capital Assets		
	Voted	9,33,000
004- Ayushman Bharat-Health and Wellness Centres under NUHM(State Share)		
31- Grants-in-aid-GENERAL		
02- Other Grants	Voted	56,00,000
35- Grants for creation of Capital Assets		
	Voted	6,21,000
	Grand Total	2836,57,69,000
	Voted	2836,57,69,000
	Charged	0

EXPLANATORY MEMORANDUM

(i) As per recommendation of 15th Finance Commission, a total amount of Rs. 829.06 Crore will be available to the State Government in 2021-22 as Health Grant for Urban & Rural Local Bodies. It was decided that H&FW Department will implement schemes amounting to Rs. 613,00,16,000/-, out of the total amount of Rs. 829.06 Lakh. This fund has been provided under new service Heads of Account.

(ii) Government of India has adopted a new policy decision for implementation of various schemes under National Health Mission (NURM & NRHM) through Single Nodal Agency. For this purpose, a dedicated bank account for the scheme was required to be opened and entire fund consisting of Central Share & State Share was to be deposited to the said bank account. As such, new service Heads of Account had to be opened in conformity with the guidelines of the Central Government.

An additional amount of Rs. 1988,47,40,000/- is required under the new service Heads of Account.

(ii) An additional amount of Rs. 14.00 Crore is required for Centrally Sponsored Schemes "Tertiary Care Programmes".

(iii) An additional amount of Rs. 2,55,96,000/- is required for supplying of oxygen by Medical Stores Depots.

(iv) An additional amount of Rs. 26,75,000/- is required for establishment cost of Ayurveda.

(v) An additional amount of Rs. 27,31,11,000/- is required for establishment cost of Primary Health Centres.

(vi) Additional amount of Rs. 190,96,31,000/- is required for State Organ & Tissue Transplantation, prevention of dengue & Swasthya Sathi Programme.

Demand No.:24
B-Social Services
(b) Health and Family Welfare

SUPPLEMENTARY ESTIMATE
Head of Account : 2211 - Family Welfare

Voted Rs. 87,80,27,000

Charged Rs. 0

Total Rs. 87,80,27,000

Abstract Account		Supplementary Estimate 2021-2022 Rs.
001- Direction and Administration		
004- National Health Mission (NHM)(Central Share)		
01- Salaries		
01- Pay	Voted	21,72,98,000
02- Dearness Allowance	Voted	18,95,00,000
04- Ad hoc Bonus	Voted	24,08,000
12- Medical Allowance	Voted	1,19,21,000
02- Wages		
	Voted	1,87,000
07- Medical Reimbursements		
	Voted	67,000
11- Travel Expenses		
	Voted	2,33,000
13- Office Expenses		
01- Electricity	Voted	5,67,000
04- Other Office Expenses	Voted	23,33,000
34- Scholarships and Stipends		
	Voted	2,00,000
50- Other Charges		
	Voted	20,83,000
010- Direction and Administration under Infrastructure Maintenance under NRHM (Central Share)		
01- Salaries		
01- Pay	Voted	14,40,00,000
02- Dearness Allowance	Voted	43,33,000
03- House Rent Allowance	Voted	1,73,20,000
07- Other Allowances	Voted	1,06,67,000
12- Medical Allowance	Voted	63,40,000
011- Sub Centres under Infrastructure Maintenance under NRHM (Central Share)		
01- Salaries		
01- Pay	Voted	70,84,000
02- Dearness Allowance	Voted	36,00,000
03- House Rent Allowance	Voted	44,00,000
07- Other Allowances	Voted	66,67,000
12- Medical Allowance	Voted	35,51,000
012- Urban Family Welfare Centres (UFWCs) under Infrastructure Maintenance under NRHM (Central Share)		
01- Salaries		
01- Pay	Voted	10,00,00,000
02- Dearness Allowance	Voted	30,00,000
03- House Rent Allowance	Voted	1,20,00,000

Abstract Account		Supplementary Estimate 2021-2022 Rs.
07- Other Allowances	Voted	1,58,68,000
12- Medical Allowance	Voted	82,00,000
31- Grants-in-aid-GENERAL		
02- Other Grants	Voted	5,33,000
36- Grants-in-aid-Salaries	Voted	3,00,00,000
014- Basic Training for ANM/LHVs under Infrastructure Maintenance under NRHM (Central Share)		
01- Salaries		
01- Pay	Voted	2,66,67,000
02- Dearness Allowance	Voted	8,00,000
03- House Rent Allowance	Voted	40,00,000
07- Other Allowances	Voted	32,00,000
12- Medical Allowance	Voted	19,39,000
015- Maintenance and Strengthening of Health & FW Training Centres (HFWTCs) under Infrastructure Maintenance under NRHM (Central Share)		
01- Salaries		
01- Pay	Voted	93,33,000
02- Dearness Allowance	Voted	2,80,000
03- House Rent Allowance	Voted	11,20,000
07- Other Allowances	Voted	18,67,000
12- Medical Allowance	Voted	11,34,000
016- Basic Training for MPWs (Male) under Infrastructure Maintenance under NRHM (Central Share)		
01- Salaries		
01- Pay	Voted	22,00,000
02- Dearness Allowance	Voted	67,000
03- House Rent Allowance	Voted	2,67,000
07- Other Allowances	Voted	3,33,000
12- Medical Allowance	Voted	3,14,000
789- Special Component Plan for Scheduled Castes		
001- Village Health Guide Scheme		
28- Payment of Professional and Special Services		
01- Capitation fees for IMPs	Voted	1,09,67,000
796- Tribal Areas Sub-Plan		
001- Village Health Guide Scheme		
28- Payment of Professional and Special Services		
01- Capitation fees for IMPs	Voted	91,79,000
	Grand Total	87,80,27,000
	Voted	87,80,27,000
	Charged	0

EXPLANATORY MEMORANDUM

Government of India has adopted a new policy decision for implementation of schemes under National Health Mission through Single Nodal Agency. For this purpose, a dedicated bank account for the scheme was required to be opened and entire fund consisting of Central Share & State Share was to be deposited to the said bank account. As such, new service Heads of Account had to be opened in conformity with the guidelines of the Central Government. A total amount of Rs. 85,78,81,000/- was provided as establishment charges of National Health Mission under the new service Heads of Account. Besides this, an additional amount of Rs. 2,01,46,000/- had to be provided for remuneration of persons engaged as Community Health Guides. Thus, a total additional fund of Rs. 87,80,27,000/- is required.

Demand No.:24**B-Social Services****(h) Others****SUPPLEMENTARY ESTIMATE****Head of Account : 2251 - Secretariat--Social Services****Voted Rs. 4,80,16,000****Charged Rs. 0****Total Rs. 4,80,16,000**

Abstract Account		Supplementary Estimate 2021-2022 Rs.
090- Secretariate		
001- Department of Health and Family Welfare		
02- Wages	Voted	76,12,000
07- Medical Reimbursements	Voted	4,41,000
12- Medical Reimbursements under WBHS 2008	Voted	9,10,000
26- Advertising and Publicity Expenses	Voted	2,99,62,000
27- Minor Works/ Maintenance	Voted	1,34,000
78- Outsourcing of Services	Voted	89,57,000
	Grand Total	4,80,16,000
	Voted	4,80,16,000
	Charged	0

EXPLANATORY MEMORANDUM

Additional fund is required for establishment cost of the Secretariat Office of H&FW Department.

Demand No.:24
C-Economic Services
(b) Rural Development

SUPPLEMENTARY ESTIMATE
Head of Account : 2515 - Other Rural Development Programmes

Voted Rs. 21,09,000	Charged Rs. 0	Total Rs. 21,09,000
Abstract Account		Supplementary Estimate 2021-2022 Rs.
102- Community Development		
009- Maintenance of Health Centres established under C.D.P. Blocks		
01- Salaries		
01- Pay	Voted	16,62,000
02- Dearness Allowance	Voted	72,000
03- House Rent Allowance	Voted	2,55,000
07- Other Allowances	Voted	15,000
12- Medical Allowance	Voted	22,000
12- Medical Reimbursements under WBHS 2008	Voted	63,000
21- Materials and Supplies/Stores and Equipment		
01- Diet	Voted	20,000
	Grand Total	21,09,000
	Voted	21,09,000
	Charged	0

EXPLANATORY MEMORANDUM

Additional fund is required for establishment cost of maintenance of Health Centres under Community Development Programme.

Demand No.:24
B-Capital Account of Social Services
(b) Health and Family Welfare

SUPPLEMENTARY ESTIMATE
Head of Account : 4210 - Capital Outlay on Medical and Public Health

Voted Rs. 41,20,00,000	Charged Rs. 0	Total Rs. 41,20,00,000
Abstract Account		Supplementary Estimate 2021-2022 Rs.
<hr/>		
03- MEDICAL EDUCATION, TRAINING AND RESEARCH		
105- Allopathy		
035- State Organ & Tissue Transplantation Organization under NOTTO under Tertiary Care Programs (Central Share)		
53- Major Works / Land and Buildings	Voted	20,00,000
80- GENERAL		
001- Direction and Administration		
001- Implementation of Schemes under RIDF		
53- Major Works / Land and Buildings	Voted	28,00,00,000
789- Special Component Plan for Scheduled Castes		
003- Implementation of Schemes under RIDF		
53- Major Works / Land and Buildings	Voted	10,00,00,000
796- Tribal Areas Sub-Plan		
002- Implementation of Schemes under RIDF		
53- Major Works / Land and Buildings	Voted	3,00,00,000
		Grand Total
		41,20,00,000
		Voted
		41,20,00,000
		Charged
		0

EXPLANATORY MEMORANDUM

Projects under Rural Infrastructure Development Fund (RIDF) were not implemented by the Health & Family Welfare Department till 2020-21. No provision for projects under RIDF were kept in the budget of H&FW Department. But during the current financial year, some projects under RIDF are being implemented by H&FW Department. For providing fund for the said project 3 new service Heads of Account had to be opened in the budget of H&FW Department and a total provision of Rs. 41 Crore was made under the said service Heads of Account. In addition to that a new service Head of Account for major works in respect of State Organ & Tissue Transplantation Organisation had also been opened and an amount of Rs. 20 Lakh was provided.

So, the total additional fund required is Rs. 41.20 Crore.

Demand No.:25
CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT
A-Capital Account of General Services

SUPPLEMENTARY ESTIMATE
Head of Account : 4059 - Capital Outlay on Public Works

Voted Rs. 0	Charged Rs. 25,00,000	Total Rs. 25,00,000
Abstract Account		Supplementary Estimate 2021-2022 Rs.
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01- OFFICE BUILDINGS		
051- Construction		
012- Construction of office buildings of PWD Civil		
53- Major Works / Land and Buildings		
	Charged	25,00,000
	Grand Total	25,00,000
	Voted	0
	Charged	25,00,000

EXPLANATORY MEMORANDUM

Rs 25,00,000/- was drawn as advance from the contingency fund for payment of decretal dues and equivalent amount is required for recouplement to that fund during the current financial year. Hence, additional provision is required.

Demand No.:25
C-Capital Account of Economic Services
(g) Capital Account of Transport
SUPPLEMENTARY ESTIMATE
Head of Account : 5054 - Capital Outlay on Roads and Bridges

Voted Rs. 0	Charged Rs. 11,06,39,000	Total Rs. 11,06,39,000
Abstract Account		Supplementary Estimate 2021-2022 Rs.
<hr/>		
03- STATE HIGHWAYS		
337- Road Works		
011- Improvement of State Roads & Bridges		
53- Major Works / Land and Buildings	Charged	7,69,42,000
800- Other Expenditure		
001- Development of State Roads(other than BMS)		
53- Major Works / Land and Buildings	Charged	26,67,000
04- DISTRICT AND OTHER ROADS		
337- Road Works		
002- Development of State Roads- District Roads		
53- Major Works / Land and Buildings	Charged	3,10,30,000
	Grand Total	11,06,39,000
	Voted	0
	Charged	11,06,39,000

EXPLANATORY MEMORANDUM

Rs 11,06,39,000/- was drawn as advance from the contingency fund for payment of decretal dues and equivalent amount is required for recoupment to that fund during the current Financial Year. Hence, additional provision is required.

Demand No.:30**B-Social Services****a) Education, Sports, Art and Culture****SUPPLEMENTARY ESTIMATE****Head of Account : 2205 - Art and Culture**

Voted Rs. 11,12,68,000	Charged Rs. 0	Total Rs. 11,12,68,000
Abstract Account		Supplementary Estimate 2021-2022 Rs.
102- Promotion of Arts and Culture		
049- Bangla Sangeet Mela		
31- Grants-in-aid-GENERAL		
02- Other Grants	Voted	23,33,000
50- Other Charges	Voted	6,98,35,000
050- Folk and Tribal Culture		
31- Grants-in-aid-GENERAL		
02- Other Grants	Voted	3,00,000
36- Grants-in-aid-Salaries	Voted	45,00,000
051- Financial Assistance to Cultural Institutions for Promotion of Drama, Music and other Cultural Activities		
31- Grants-in-aid-GENERAL		
02- Other Grants	Voted	2,24,00,000
052- Fairs and Festivals		
31- Grants-in-aid-GENERAL		
02- Other Grants	Voted	1,19,00,000
	Grand Total	11,12,68,000
	Voted	11,12,68,000
	Charged	0

EXPLANATORY MEMORANDUM

Additional provisions are required for:

(I) Bangla Sangeet Mela.

(ii) Folk and Tribal Culture.

(iii) Financial assistance to cultural institutions for promotion of drama, music and other cultural activities.

(iv) Fairs and festivals.

Demand No.:30
B-Social Services
(d) Information and Broadcasting

SUPPLEMENTARY ESTIMATE
Head of Account : 2220 - Information and Publicity

Voted Rs. 1,00,20,000	Charged Rs. 0	Total Rs. 1,00,20,000
Abstract Account		Supplementary Estimate 2021-2022 Rs.
60- OTHERS		
800- Other Expenditure		
010- Mahajati Sadan		
31- Grants-in-aid-GENERAL		
02- Other Grants	Voted	19,20,000
36- Grants-in-aid-Salaries	Voted	81,00,000
	Grand Total	1,00,20,000
	Voted	1,00,20,000
	Charged	0

EXPLANATORY MEMORANDUM

Additional provision is required for payment of grant to Mahajati Sadan.

Demand No.:31
C-Capital Account of Economic Services
(f) Capital Account of Industry and Minerals

SUPPLEMENTARY ESTIMATE

Head of Account : 4859 - Capital Outlay On Telecommunication And Electronics Industries

Voted Rs. 20,00,00,000	Charged Rs. 0	Total Rs. 20,00,00,000
Abstract Account		Supplementary Estimate 2021-2022 Rs.
01- TELE-COMMUNICATIONS		
004- Research and Development		
001- Development and upgradation of infrastructure relating to information technology		
60- Other Capital Expenditure		
	Voted	20,00,00,000
	Grand Total	20,00,00,000
	Voted	20,00,00,000
	Charged	0

EXPLANATORY MEMORANDUM

For effective implementation of development and up gradation of infrastructure relating to information technology new service Heads of Account has been opened and additional provision is required.

Demand No.:32
C-Capital Account of Economic Services
(d) Capital Account of Irrigation and Flood Control

SUPPLEMENTARY ESTIMATE
Head of Account : 4711 - Capital Outlay on Flood Control Projects

Voted Rs. 0	Charged Rs. 21,43,33,000	Total Rs. 21,43,33,000
Abstract Account		Supplementary Estimate 2021-2022 Rs.
<hr/>		
01- FLOOD CONTROL		
103- Civil Works		
564- Schemes Under Flood Management Programme (FMP) (State Share)		
53- Major Works / Land and Buildings	Charged	16,55,21,000
03- DRAINAGE		
103- Civil Works		
107- Dredging of drainage channels including purchase of new machinery and equipment		
53- Major Works / Land and Buildings	Charged	4,88,12,000
	Grand Total	21,43,33,000
	Voted	0
	Charged	21,43,33,000

EXPLANATORY MEMORANDUM

Rs 21,43,33,000/- was drawn as advance from the contingency fund for payment of Decretal Dues and equivalent amount is required for recoupment to that fund during the current Financial Year. Hence, additional provision is required.

Demand No.:32

SUPPLEMENTARY ESTIMATE

Head of Account : 6004 - Loans and Advances from the Central Government

Voted Rs. 0	Charged Rs. 6,00,000	Total Rs. 6,00,000
Abstract Account		Supplementary Estimate 2021-2022 Rs.
01- NON-PLAN LOANS		
800- Other Loans		
011- Loans for Irrigation, Navigation, Flood Control and Drainage Projects: Emergent flood protection/anti-erosion works		
56- Repayment of Loans		
	Charged	6,00,000
	Grand Total	6,00,000
	Voted	0
	Charged	6,00,000

EXPLANATORY MEMORANDUM

Additional provision is required for repayment of loans for emergent flood protection/anti-erosion works.

Demand No.:33
A-General Services
(d) Administrative Services

SUPPLEMENTARY ESTIMATE

Head of Account : 2056 - Jails

Voted Rs. 8,70,74,000	Charged Rs. 0	Total Rs. 8,70,74,000
Abstract Account		Supplementary Estimate 2021-2022 Rs.
<hr/>		
101- Correctional Homes		
001- Presidency Correctional Home. [JL]		
01- Salaries		
01- Pay	Voted	3,51,53,000
02- Dearness Allowance	Voted	14,66,000
03- House Rent Allowance	Voted	33,70,000
07- Other Allowances	Voted	50,000
09- Ration Allowance	Voted	27,50,000
12- Medical Allowance	Voted	5,95,000
02- Wages		
	Voted	3,32,000
21- Materials and Supplies/Stores and Equipment		
01- Diet	Voted	54,20,000
002- Central Correctional Homes. [JL]		
01- Salaries		
01- Pay	Voted	3,79,38,000
	Grand Total	8,70,74,000
	Voted	8,70,74,000
	Charged	0

EXPLANATORY MEMORANDUM

Additional provisions are required for establishment charges of Presidency Correctional Home and Central Correctional Home.

Demand No.:33
CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT
A-Capital Account of General Services

SUPPLEMENTARY ESTIMATE
Head of Account : 4059 - Capital Outlay on Public Works

Voted Rs. 18,51,31,000	Charged Rs. 0	Total Rs. 18,51,31,000
Abstract Account		Supplementary Estimate 2021-2022 Rs.
60- OTHER BUILDINGS		
051- Constructions		
011- Construction of Correctional Homes		
53- Major Works / Land and Buildings		
	Voted	18,51,31,000
	Grand Total	18,51,31,000
	Voted	18,51,31,000
	Charged	0

EXPLANATORY MEMORANDUM

Additional provision is required for construction of Correctional Homes.

Demand No.:40
A-General Services
(c) Interest of Payment and Servicing of Debt

SUPPLEMENTARY ESTIMATE
Head of Account : 2049 - Interest Payments

Voted Rs. 0	Charged Rs. 16,99,95,000	Total Rs. 16,99,95,000
Abstract Account		Supplementary Estimate 2021-2022 Rs.
<hr/>		
60- INTEREST ON OTHER OBLIGATIONS		
101- Interest on Deposits		
010- Interest on Finance Commission Grants relating to P& RD Dept.		
45- Interest/Dividend		
	Charged	16,99,95,000
	Grand Total	16,99,95,000
	Voted	0
	Charged	16,99,95,000

EXPLANATORY MEMORANDUM

Additional fund is required for payment interest to Rural Local Bodies on delayed release of 15th Finance Commission Grants.

Demand No.:40
C-Economic Services
(b) Rural Development

SUPPLEMENTARY ESTIMATE
Head of Account : 2501 - Special Programmes for Rural Development

Voted Rs. 118,07,56,000	Charged Rs. 0	Total Rs. 118,07,56,000
Abstract Account		Supplementary Estimate 2021-2022 Rs.
<hr/>		
06- SELF EMPLOMENT PROGRAMMES		
102- National Rural Livelihood Mission (N R L M)		
004- National Rural Economic Transformation Project (NRETP) under DAY-NRLM (Central Share)		
31- Grants-in-aid-GENERAL		
02- Other Grants	Voted	65,00,00,000
005- National Rural Economic Transformation Project (NRETP) under DAY-NRLM (State Share)		
31- Grants-in-aid-GENERAL		
02- Other Grants	Voted	53,07,56,000
		Grand Total
		118,07,56,000
		Voted
		118,07,56,000
		Charged
		0

EXPLANATORY MEMORANDUM

Additional provision is required for new service Heads of Account for implementation of National Rural Economic Transformation Project under CSS DAY-NRLM.

Demand No.:40
C-Economic Services
(b) Rural Development

SUPPLEMENTARY ESTIMATE
Head of Account : 2505 - Rural Employment

Voted Rs. 6,46,00,000	Charged Rs. 0	Total Rs. 6,46,00,000
Abstract Account		Supplementary Estimate 2021-2022 Rs.
<hr/>		
60- OTHER PROGRAMMES		
106- National Rural Employment Guarantee Scheme		
007- Capacity Building and Technical Support under Project Unnati (Central Share)		
31- Grants-in-aid-GENERAL		
02- Other Grants	Voted	4,65,12,000
789- Special Component Plan for Scheduled Castes		
005- Capacity Building and Technical Support under Project Unnati (Central Share)		
31- Grants-in-aid-GENERAL		
02- Other Grants	Voted	1,42,12,000
796- Tribal Areas Sub-Plan		
006- Capacity Building and Technical Support under Project Unnati (Central Share)		
31- Grants-in-aid-GENERAL		
02- Other Grants	Voted	38,76,000
		<hr/>
Grand Total		6,46,00,000
		<hr/>
Voted		6,46,00,000
Charged		0

EXPLANATORY MEMORANDUM

Additional provision is required for capacity building and technical support under new service Heads of Account under Centrally Sponsored Scheme project Unnati.

Demand No.:40
C-Economic Services
(b) Rural Development

SUPPLEMENTARY ESTIMATE
Head of Account : 2515 - Other Rural Development Programmes

Voted Rs. 8,34,00,000	Charged Rs. 0	Total Rs. 8,34,00,000
Abstract Account		Supplementary Estimate 2021-2022 Rs.
<hr/>		
197- Assistance to Block Panchayats		
013- Assistance for Building-less PHCs & CHCs under recommendation of 15th Finance Commission (FC-XV)		
31- Grants-in-aid-GENERAL		
02- Other Grants	Voted	8,34,00,000
	Grand Total	8,34,00,000
	Voted	8,34,00,000
	Charged	0

EXPLANATORY MEMORANDUM

Additional provision is required for assistance for building less PHCs and CHCs under the recommendation of 15th Finance Commission.

Demand No.:42
A-General Services
(d) Administrative Services

SUPPLEMENTARY ESTIMATE
Head of Account : 2062 - Vigilance

Voted Rs. 10,000	Charged Rs. 0	Total Rs. 10,000
Abstract Account		Supplementary Estimate 2021-2022 Rs.
<hr/>		
104- Vigilance Commission of West Bengal		
003- Reimbursement of Trap Money related to Vigilance Cases		
41- Secret Service Expenditure		
	Voted	10,000
	Grand Total	10,000
	Voted	10,000
	Charged	0

EXPLANATORY MEMORANDUM

Additional provision is required for re-imburement of trap money related to vigilance cases.

Demand No.:42
B-Social Services
(g) Social Welfare and Nutrition

SUPPLEMENTARY ESTIMATE
Head of Account : 2235 - Social Security And Welfare

Voted Rs. 94,13,00,000	Charged Rs. 0	Total Rs. 94,13,00,000
Abstract Account		Supplementary Estimate 2021-2022 Rs.
<hr/>		
02- SOCIAL WELFARE		
001- Direction and Administration		
023- BANGLA SAHAYATA KENDRA		
28- Payment of Professional and Special Services		
02- Other charges	Voted	83,98,00,000
32- Contribution	Voted	3,60,00,000
50- Other Charges	Voted	5,35,00,000
77- Computerisation	Voted	1,20,00,000
	Grand Total	94,13,00,000
	Voted	94,13,00,000
	Charged	0

EXPLANATORY MEMORANDUM

For smooth functioning of various welfare activities of the State Government new service head of account has been opened for Bangla Sahayata Kendra, hence additional provision is required.

Demand No.:43
A-General Services
(b) Fiscal Services

SUPPLEMENTARY ESTIMATE

Head of Account : 2045 - Other Taxes and Duties on Commodities and Services

Voted Rs. 1,22,69,000	Charged Rs. 0	Total Rs. 1,22,69,000
Abstract Account		Supplementary Estimate 2021-2022 Rs.
<hr/>		
103- Collection Charges-Electricity Duty		
001- Electric Inspector		
01- Salaries		
01- Pay	Voted	45,27,000
02- Dearness Allowance	Voted	4,45,000
03- House Rent Allowance	Voted	4,31,000
003- Charges connected with the Administration of the West Bengal Lifts and Excalators Act,1955		
01- Salaries		
02- Dearness Allowance	Voted	37,000
03- House Rent Allowance	Voted	1,48,000
12- Medical Allowance	Voted	4,000
006- Director of Electricity		
77- Computerisation	Voted	66,77,000
	Grand Total	1,22,69,000
	Voted	1,22,69,000
	Charged	0

EXPLANATORY MEMORANDUM

Additional provision is required for establishment charges relating to Electricity Duty.

Demand No.:43
C-Economic Services
(c) Special Areas Programmes

SUPPLEMENTARY ESTIMATE
Head of Account : 2575 - Other Special Areas Programmes

Voted Rs. 52,89,000	Charged Rs. 0	Total Rs. 52,89,000
Abstract Account		Supplementary Estimate 2021-2022 Rs.
02- BACKWARD AREAS		
101- Area Development		
012- Integrated Rural Energy Programme [PO]		
01- Salaries		
01- Pay	Voted	46,19,000
02- Dearness Allowance	Voted	1,70,000
03- House Rent Allowance	Voted	4,97,000
07- Other Allowances	Voted	3,000
	Grand Total	52,89,000
	Voted	52,89,000
	Charged	0

EXPLANATORY MEMORANDUM

Additional provision is required for establishment charges of Integrated Rural Energy Programme.

Demand No.:43
C-Economic Services
(e) Energy

SUPPLEMENTARY ESTIMATE

Head of Account : 2801 - Power

Voted Rs. 610,00,00,000	Charged Rs. 0	Total Rs. 610,00,00,000
Abstract Account		Supplementary Estimate 2021-2022 Rs.
<hr/>		
80- GENERAL		
101- Assistance to Electricity Boards		
003- Subsidy to WBSEDCL for subsidization in power tariff to its Consumers		
33- Subsidies		
02- To WBSEB/Power		
	Voted	610,00,00,000
	Grand Total	610,00,00,000
	Voted	610,00,00,000
	Charged	0

EXPLANATORY MEMORANDUM

Additional provision is required for subsidy to WBSEDCL for subsidization in power tariff to its consumers.

Demand No.:43
C-Capital Account of Economic Services
(e) Capital Account of Energy

SUPPLEMENTARY ESTIMATE
Head of Account : 4801 - Capital Outlay on Power Projects

Voted Rs. 8,00,000	Charged Rs. 0	Total Rs. 8,00,000
Abstract Account		Supplementary Estimate 2021-2022 Rs.
<hr/>		
01- HYDEL GENERATION		
190- Investments in Public Sector and Other Undertakings		
003- Equity participation of the State Government for Upgradation, Renovation & Modernization [R&M] of Bindu Barrage at Jaidhaka Hydel Project		
54- Investment		
	Voted	8,00,000
	Grand Total	8,00,000
	Voted	8,00,000
	Charged	0

EXPLANATORY MEMORANDUM

Additional provision is required for equity participation of the State government for ungradation, renovation and modernization of Bindu Barrage at Jaldhaka Hydel Project.

Demand No.:45
A-General Services
(d) Administrative Services

SUPPLEMENTARY ESTIMATE
Head of Account : 2059 - Public Works

Voted Rs. 40,35,000	Charged Rs. 0	Total Rs. 40,35,000
Abstract Account		Supplementary Estimate 2021-2022 Rs.
01- OFFICE BUILDINGS		
053- Maintenance and Repairs		
006- Government non-residential buildings (Public Health Engineering)		
19- Maintenance		
	Voted	40,35,000
	Grand Total	40,35,000
	Voted	40,35,000
	Charged	0

EXPLANATORY MEMORANDUM

Additional provision is required for maintenance and repairs in respect of Govt. Non residential building under PHE department.

Demand No.:45
B-Social Services
(c) Water Supply, Sanitation, Housing and Urban Development

SUPPLEMENTARY ESTIMATE
Head of Account : 2215 - Water Supply and Sanitation

Voted Rs. 8,52,92,000 **Charged Rs. 0** **Total Rs. 8,52,92,000**

Abstract Account		Supplementary Estimate 2021-2022 Rs.
01- WATER SUPPLY		
052- Machinery and Equipment		
001- Purchase of Machinery and Equipment in P.H.E. Dte.		
19- Maintenance	Voted	46,11,000
27- Minor Works/ Maintenance	Voted	8,09,000
101- Urban Water Supply		
002- Neoravally Water Supply Scheme		
19- Maintenance	Voted	15,30,000
27- Minor Works/ Maintenance	Voted	11,46,000
004- Operation and maintenance of other Departments Water Supply Schemes		
19- Maintenance	Voted	37,14,000
102- Rural Water Supply Programme		
001- Piped Water Supply Scheme (for rural areas)		
01- Salaries		
01- Pay	Voted	14,08,000
02- Dearness Allowance	Voted	1,55,000
03- House Rent Allowance	Voted	7,75,000
04- Ad hoc Bonus	Voted	5,000
07- Other Allowances	Voted	12,000
12- Medical Allowance	Voted	4,000
14- Grade Pay	Voted	20,000
02- Wages	Voted	6,30,82,000
11- Travel Expenses	Voted	8,000
12- Medical Reimbursements under WBHS 2008	Voted	4,000
13- Office Expenses		
01- Electricity	Voted	17,000
02- Telephone	Voted	6,000
03- Maintenance / P.O.L. for Office Vehicles	Voted	1,000
04- Other Office Expenses	Voted	2,000
19- Maintenance	Voted	79,83,000

Abstract Account		Supplementary Estimate 2021-2022 Rs.
	Grand Total	8,52,92,000
	Voted	8,52,92,000
	Charged	0

EXPLANATORY MEMORANDUM

Additional provision is required for establishment charges, maintenance and minor works.

Demand No.:45
B-Capital Account of Social Services
(c) Water Supply, Sanitation, Housing and Urban Development

SUPPLEMENTARY ESTIMATE
Head of Account : 4215 - Capital Outlay on Water Supply and Sanitation

Voted Rs. 1202,28,98,000	Charged Rs. 0	Total Rs. 1202,28,98,000
Abstract Account		Supplementary Estimate 2021-2022 Rs.
<hr/>		
01- WATER SUPPLY		
102- Rural Water Supply		
004- Piped Water Supply Schemes for Rural Areas (NRDWP) (Jal Jeevan Mission) (State Share)		
53- Major Works / Land and Buildings		
	Voted	1202,28,98,000
	Grand Total	1202,28,98,000
	Voted	1202,28,98,000
	Charged	0

EXPLANATORY MEMORANDUM

Additional provision is required for additional requirement of fund on account of Jal Jeevan Mission.

Demand No.:51
B-Social Services
(f) Labour and Labour Welfare

SUPPLEMENTARY ESTIMATE
Head of Account : 2230 - Labour and Employment

Voted Rs. 2,61,93,000	Charged Rs. 0	Total Rs. 2,61,93,000
Abstract Account		Supplementary Estimate 2021-2022 Rs.
03- TRAINING		
003- Training of Craftsmen and Supervisors		
021- Strengthening of Infrastructure for Institutional Training [Central Share]		
31- Grants-in-aid-GENERAL		
02- Other Grants	Voted	1,83,35,000
022- Strengthening of Infrastructure for Institutional Training [State Share]		
31- Grants-in-aid-GENERAL		
02- Other Grants	Voted	78,58,000
	Grand Total	2,61,93,000
	Voted	2,61,93,000
	Charged	0

EXPLANATORY MEMORANDUM

Additional provision is required for strengthening of infrastructure for institutional training.

Demand No.:52
C-Economic Services
(j) General Economic Services

SUPPLEMENTARY ESTIMATE
Head of Account : 3452 - Tourism

Voted Rs. 9,12,73,000	Charged Rs. 0	Total Rs. 9,12,73,000
Abstract Account		Supplementary Estimate 2021-2022 Rs.
<hr/>		
01- TOURIST INFRASTRUCTURE		
102- Tourist Accomodation		
003- Promotional benefits under West Bengal Home Stay Tourism Policy 2017		
31- Grants-in-aid-GENERAL		
02- Other Grants	Voted	27,33,000
190- Assistance to Public Sector and Other Undertakings		
001- Grants to WBTDCL for improving civil amenities at Belur Math under PRASAD scheme-cost re-imbursible by GoI		
35- Grants for creation of Capital Assets	Voted	8,85,40,000
		<hr/>
Grand Total		9,12,73,000
		<hr/>
Voted		9,12,73,000
Charged		0

EXPLANATORY MEMORANDUM

- (i) New service head of account for promotional benefits under West Bengal Homestay Tourism Policy has been opened. Hence, additional provision is required.
- (ii) New service head of account for payment of grants to WBTDCL for improving civil amenities at Belur Math under PRASAD Scheme re-imbursible by GOI has been opened. Hence, additional provision is required.

Demand No.:53
A-General Services
(b) Fiscal Services

SUPPLEMENTARY ESTIMATE
Head of Account : 2041 - Taxes on Vehicles

Voted Rs. 2,92,92,000	Charged Rs. 0	Total Rs. 2,92,92,000
Abstract Account		Supplementary Estimate 2021-2022 Rs.
<hr/>		
001- Direction and Administration		
003- Transport Directorate		
01- Salaries		
01- Pay	Voted	13,35,000
02- Dearness Allowance	Voted	11,85,000
03- House Rent Allowance	Voted	14,34,000
04- Ad hoc Bonus	Voted	13,000
05- Interim Relief	Voted	1,25,000
14- Grade Pay	Voted	11,000
07- Medical Reimbursements		
	Voted	8,56,000
13- Office Expenses		
03- Maintenance / P.O.L. for Office Vehicles	Voted	12,000
78- Outsourcing of Services		
	Voted	20,00,000
101- Collection of Charges		
001- Collection of Charges		
01- Salaries		
01- Pay	Voted	1,83,19,000
02- Dearness Allowance	Voted	28,80,000
03- House Rent Allowance	Voted	11,22,000
	Grand Total	2,92,92,000
	Voted	2,92,92,000
	Charged	0

EXPLANATORY MEMORANDUM

Additional provisions are required for establishment charges of Transport Directorate and its subordinate offices.

Demand No.:53
A-General Services
(d) Administrative Services

SUPPLEMENTARY ESTIMATE
Head of Account : 2070 - Other Administrative Services

Voted Rs. 13,53,07,000

Charged Rs. 9,26,000

Total Rs. 13,62,33,000

Abstract Account		Supplementary Estimate 2021-2022 Rs.
114- Purchase and Maintenance of Transport		
001- Motor Vehicles		
02- Wages	Charged	9,26,000
12- Medical Reimbursements under WBHS 2008	Voted	1,80,000
51- Motor Vehicles	Voted	3,09,15,000
003- Hire Charges of Helicopters		
50- Other Charges	Voted	10,42,12,000
	Grand Total	13,62,33,000
	Voted	13,53,07,000
	Charged	9,26,000

EXPLANATORY MEMORANDUM

Rs 9,26,000/- was drawn as advance from the contingency fund for payment of decretal dues and equivalent amount is required for recoupment to that fund during the current financial year. Hence, additional provision is required.

Demand No.:53
C-Economic Services
(g) Transport

SUPPLEMENTARY ESTIMATE
Head of Account : 3051 - Ports and Lighthouses

Voted Rs. 10,15,000	Charged Rs. 0	Total Rs. 10,15,000
Abstract Account		Supplementary Estimate 2021-2022 Rs.
01- MAJOR PORTS		
105- Dock-yard and Dry Docking		
001- Establishment of a Repairing and Servicing Yard		
01- Salaries		
01- Pay	Voted	3,05,000
02- Dearness Allowance	Voted	18,000
03- House Rent Allowance	Voted	61,000
800- Other Expenditure		
003- Port Establishment Administration of Inland Steam Vessels (Amendment) Act.		
01- Salaries		
01- Pay	Voted	1,40,000
02- Dearness Allowance	Voted	13,000
03- House Rent Allowance	Voted	11,000
008- Pooled Launches (i) IWT Navigation Cell		
01- Salaries		
02- Dearness Allowance	Voted	13,000
03- House Rent Allowance	Voted	35,000
02- Wages		
	Voted	4,19,000
	Grand Total	10,15,000
	Voted	10,15,000
	Charged	0

EXPLANATORY MEMORANDUM

Additional provisions are required for establishment charges of inland water organisations.

Demand No.:53
C-Economic Services
(g) Transport

SUPPLEMENTARY ESTIMATE
Head of Account : 3053 - Civil Aviation

Voted Rs. 1,85,86,000	Charged Rs. 0	Total Rs. 1,85,86,000
Abstract Account		Supplementary Estimate 2021-2022 Rs.
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003- Training and Education		
002- Development of Flying Training Institute of Behala		
27- Minor Works/ Maintenance		
	Voted	1,75,00,000
60- OTHER AERONAUTICAL SERVICES		
101- Communications		
001- Viability Gap Funding (VGF) Assistance		
33- Subsidies		
05- Other Subsidies	Voted	10,86,000
	Grand Total	1,85,86,000
	Voted	1,85,86,000
	Charged	0

EXPLANATORY MEMORANDUM

Additional provisions are required for training and education and other aeronautical services related to Civil Aviation of Transport Department.

Demand No.:53
C-Economic Services
(g) Transport

SUPPLEMENTARY ESTIMATE
Head of Account : 3055 - Road Transport

Voted Rs. 548,28,76,000	Charged Rs. 0	Total Rs. 548,28,76,000
Abstract Account		Supplementary Estimate 2021-2022 Rs.
<hr/>		
190- Assistance to Public Sector and Other Undertakings		
001- Subsidy to the Calcutta State Transport Corporation		
33- Subsidies		
01- To STCs	Voted	211,82,45,000
002- Subsidy to the Calcutta Tramways Company (1978)Ltd		
33- Subsidies		
01- To STCs	Voted	151,05,39,000
003- Subsidy to South Bengal State Transport Corporation		
33- Subsidies		
01- To STCs	Voted	78,17,90,000
004- Subsidy to North Bengal State Transport Corporation		
33- Subsidies		
01- To STCs	Voted	107,23,02,000
		Grand Total
		548,28,76,000
		Voted
		548,28,76,000
		Charged
		0

EXPLANATORY MEMORANDUM

Additional provision is required for Assistance to Public Sector and other Undertakings under Transport Department.

Demand No.:55
C-Capital Account of Economic Services
(d) Capital Account of Irrigation and Flood Control

SUPPLEMENTARY ESTIMATE
Head of Account : 4702 - Capital Outlay on Minor Irrigation

Voted Rs. 140,60,00,000 **Charged Rs. 0** **Total Rs. 140,60,00,000**

Abstract Account		Supplementary Estimate 2021-2022 Rs.
789- Special Component Plan for Scheduled Castes		
046- West Bengal Accelerated Development and Minor Irrigation Project [WBADMIP] [Strengthening of Community], being funded by State		
60- Other Capital Expenditure	Voted	1,16,40,000
047- West Bengal Accelerated Development and Minor Irrigation Project [WBADMIP] [Irrigation system Development], being funded by State		
53- Major Works / Land and Buildings	Voted	28,02,00,000
048- West Bengal Accelerated Development and Minor Irrigation Project [WBADMIP] [Agriculture Development], being funded by State		
60- Other Capital Expenditure	Voted	42,00,000
049- West Bengal Accelerated Development and Minor Irrigation Project [WBADMIP] [Horticulture Development], being funded by State		
60- Other Capital Expenditure	Voted	1,20,00,000
050- West Bengal Accelerated Development and Minor Irrigation Project [WBADMIP] [Fisheries Development], being funded by State		
60- Other Capital Expenditure	Voted	96,00,000
051- West Bengal Accelerated Development and Minor Irrigation Project [WBADMIP] [Project Management], being funded by State		
60- Other Capital Expenditure	Voted	2,28,00,000
796- Tribal Areas Sub-Plan		
059- West Bengal Accelerated Development and Minor Irrigation Project [WBADMIP] [Strengthening of Community], being funded by State		
60- Other Capital Expenditure	Voted	63,05,000
060- West Bengal Accelerated Development and Minor Irrigation Project [WBADMIP] [Irrigation system Development] , being funded by State		
53- Major Works / Land and Buildings	Voted	16,06,50,000
061- West Bengal Accelerated Development and Minor Irrigation Project [WBADMIP] [Agriculture Development], being funded by State		
60- Other Capital Expenditure	Voted	22,75,000
062- West Bengal Accelerated Development and Minor Irrigation Project [WBADMIP] [Horticulture Development], being funded by State		
60- Other Capital Expenditure		

Abstract Account		Supplementary Estimate 2021-2022 Rs.
	Voted	65,00,000
063- West Bengal Accelerated Development and Minor Irrigation Project [WBADMIP] [Fisheries Development], being funded by State 60- Other Capital Expenditure	Voted	52,00,000
064- West Bengal Accelerated Development and Minor Irrigation Project [WBADMIP] [Project Management], being funded by State 60- Other Capital Expenditure	Voted	1,23,50,000
800- Other Expenditure		
040- West Bengal Accelerated Development and Minor Irrigation Project [WBADMIP] [Strengthening of Community], being funded by State 60- Other Capital Expenditure	Voted	3,05,55,000
041- West Bengal Accelerated Development and Minor Irrigation Project [WBADMIP] [Irrigation system Development], being funded by State 53- Major Works / Land and Buildings	Voted	71,41,50,000
042- West Bengal Accelerated Development and Minor Irrigation Project [WBADMIP] [Agriculture Development] , being funded by State 60- Other Capital Expenditure	Voted	1,10,25,000
043- West Bengal Accelerated Development and Minor Irrigation Project [WBADMIP] [Horticulture Development], being funded by State 60- Other Capital Expenditure	Voted	3,15,00,000
044- West Bengal Accelerated Development and Minor Irrigation Project [WBADMIP] [Fisheries Development], being funded by State 60- Other Capital Expenditure	Voted	2,52,00,000
045- West Bengal Accelerated Development and Minor Irrigation Project [WBADMIP] [Project Management], being funded by State 60- Other Capital Expenditure	Voted	5,98,50,000
	Grand Total	140,60,00,000
	Voted	140,60,00,000
	Charged	0

EXPLANATORY MEMORANDUM

New service Heads of Account was required to be opened for funding of unfinished works originally taken up under erstwhile Externally Aided Project "West Bengal Accelerated Development and Minor Irrigation Project[WBADMIP]" and total fund of Rs. 140.60 Crore is required for aforesaid purpose.

Demand No.:58
A-General Services
(d) Administrative Services

SUPPLEMENTARY ESTIMATE
Head of Account : 2052 - Secretariat--General Services

Voted Rs. 3,02,000	Charged Rs. 0	Total Rs. 3,02,000
Abstract Account		Supplementary Estimate 2021-2022 Rs.
<hr/>		
090- Secretariat		
026- Paschimanchal Unnayan Affairs		
02- Wages		
	Voted	3,02,000
	Grand Total	3,02,000
	Voted	3,02,000
	Charged	0

EXPLANATORY MEMORANDUM

Additional provision is required for establishment charges of secretariat office of the Paschimanchal Unnayan Affairs Department.

Demand No.:58
C-Economic Services
(c) Special Areas Programmes

SUPPLEMENTARY ESTIMATE
Head of Account : 2575 - Other Special Areas Programmes

Voted Rs. 3,03,09,000	Charged Rs. 0	Total Rs. 3,03,09,000
Abstract Account		Supplementary Estimate 2021-2022 Rs.
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02- BACKWARD AREAS		
789- Special Component Plan for Scheduled Castes		
013- Development of Paschimanchal Unnayan Parshad		
31- Grants-in-aid-GENERAL		
02- Other Grants	Voted	1,25,00,000
796- Tribal Areas Sub-Plan		
013- Development of Paschimanchal Unnayan Parshad		
31- Grants-in-aid-GENERAL		
02- Other Grants	Voted	1,78,09,000
		<hr/>
Grand Total		3,03,09,000
		<hr/>
		Voted 3,03,09,000
		Charged 0
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EXPLANATORY MEMORANDUM

Additional provisions are required for grants to Paschimanchal Unnayan Parshad.

Demand No.:61
A-General Services
(d) Administrative Services

SUPPLEMENTARY ESTIMATE
Head of Account : 2052 - Secretariat--General Services

Voted Rs. 35,38,000	Charged Rs. 0	Total Rs. 35,38,000
Abstract Account		Supplementary Estimate 2021-2022 Rs.
090- Secretariat		
032- Department of Chief Minister's Office		
01- Salaries		
01- Pay	Voted	1,000
02- Dearness Allowance	Voted	13,05,000
07- Other Allowances	Voted	2,00,000
12- Medical Allowance	Voted	12,000
14- Grade Pay	Voted	5,000
07- Medical Reimbursements		
	Voted	16,000
12- Medical Reimbursements under WBHS 2008		
	Voted	2,00,000
28- Payment of Professional and Special Services		
02- Other charges	Voted	17,99,000
	Grand Total	35,38,000
	Voted	35,38,000
	Charged	0

EXPLANATORY MEMORANDUM

Additional provision is required for establishment charges of Chief Minister's Office.

Demand No.:65
B-Social Services
(e) Welfare of SC, ST and OBC's

SUPPLEMENTARY ESTIMATE

Head of Account : 2225 - Welfare Of Scheduled Castes, Scheduled Tribes, Other Backward Classes And Minorities

Voted Rs. 17,42,00,000	Charged Rs. 0	Total Rs. 17,42,00,000
Abstract Account		Supplementary Estimate 2021-2022 Rs.
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02- WELFARE OF SCHEDULED TRIBES		
277- Education		
051- Post Matric Scholarship-Tribal (State Share)		
34- Scholarships and Stipends		
	Voted	17,42,00,000
	Grand Total	17,42,00,000
	Voted	17,42,00,000
	Charged	0

EXPLANATORY MEMORANDUM

For effective implementation of Post Matric Scholarship of Tribal students new service Head of Account has been opened and additional provision of Rs 17,42,00,000/- has been made.

Demand No.:68**A-General Services****(a) Organs of State****SUPPLEMENTARY ESTIMATE****Head of Account : 2015 - Elections**

Voted Rs. 4,66,21,000	Charged Rs. 0	Total Rs. 4,66,21,000
Abstract Account		Supplementary Estimate 2021-2022 Rs.
103- Preparation and Printing of Electoral Rolls		
001- Parliamentary/Assembly Constituency		
77- Computerisation		
	Voted	87,39,000
106- Charges for conduct of Election to State Legislature		
001- Assembly Elections		
50- Other Charges		
	Voted	1,00,00,000
109- Charges for conduct of election to Panchayats/Local Bodies		
001- West Bengal State Election Commission for conducting Election		
31- Grants-in-aid-GENERAL		
02- Other Grants		
	Voted	2,78,82,000
	Grand Total	4,66,21,000
	Voted	4,66,21,000
	Charged	0

EXPLANATORY MEMORANDUM

Additional provisions are required for preparation and printing of Electoral Rolls and charges for conduct of Election to State Legislature and Panchayat/Local Bodies.

Demand No.:68
A-General Services
(c) Interest of Payment and Servicing of Debt

SUPPLEMENTARY ESTIMATE
Head of Account : 2049 - Interest Payments

Voted Rs. 0	Charged Rs. 20,00,000	Total Rs. 20,00,000
Abstract Account		Supplementary Estimate 2021-2022 Rs.
<hr/>		
04- INTEREST ON LOANS AND ADVANCES FROM CENTRAL GOVERNMENT		
104- Interest on Loans for Non-Plan Schemes		
004- Interest on loans for Modernisation of Police Force		
45- Interest/Dividend		
	Charged	20,00,000
	Grand Total	20,00,000
	Voted	0
	Charged	20,00,000

EXPLANATORY MEMORANDUM

Additional provision is required for Interest on Loans taken from Central Govt. for Modernization of Police Force.

Demand No.:68
A-General Services
(d) Administrative Services

SUPPLEMENTARY ESTIMATE
Head of Account : 2051 - Public Service Commission

Voted Rs. 16,70,85,000	Charged Rs. 0	Total Rs. 16,70,85,000
Abstract Account		Supplementary Estimate 2021-2022 Rs.
<hr/>		
103- Staff Selection Commission		
003- Establishment of West Bengal Police Recruitment Board		
01- Salaries		
01- Pay	Voted	40,70,000
02- Dearness Allowance	Voted	8,60,000
03- House Rent Allowance	Voted	7,80,000
04- Ad hoc Bonus	Voted	14,000
07- Other Allowances	Voted	7,00,000
09- Ration Allowance	Voted	50,000
12- Medical Allowance	Voted	1,00,000
14- Grade Pay	Voted	50,000
02- Wages	Voted	5,50,000
50- Other Charges	Voted	15,99,11,000
	Grand Total	16,70,85,000
	Voted	16,70,85,000
	Charged	0

EXPLANATORY MEMORANDUM

Additional provision is required for Establishment charges of West Bengal Police Recruitment Board.

Demand No.:68
A-General Services
(d) Administrative Services

SUPPLEMENTARY ESTIMATE

Head of Account : 2055 - Police

Voted Rs. 715,98,51,000

Charged Rs. 3,89,90,000

Total Rs. 719,88,41,000

Abstract Account		Supplementary Estimate 2021-2022 Rs.
003- Education and Training		
001- State Headquarters Police		
01- Salaries		
01- Pay	Voted	10,24,000
02- Dearness Allowance	Voted	6,41,000
03- House Rent Allowance	Voted	97,000
05- Interim Relief	Voted	1,00,000
005- Swami Vivekananda State Police Academy(SVSPA)		
01- Salaries		
01- Pay	Voted	13,67,38,000
02- Dearness Allowance	Voted	55,59,000
03- House Rent Allowance	Voted	1,29,90,000
04- Ad hoc Bonus	Voted	4,10,000
07- Other Allowances	Voted	21,11,000
09- Ration Allowance	Voted	30,83,000
12- Medical Allowance	Voted	46,000
14- Grade Pay	Voted	1,000
02- Wages		
	Voted	2,81,000
07- Medical Reimbursements		
	Voted	2,67,000
12- Medical Reimbursements under WBHS 2008		
	Voted	3,20,000
13- Office Expenses		
03- Maintenance / P.O.L. for Office Vehicles	Voted	5,06,000
14- Rents, Rates and Taxes		
	Voted	10,23,000
19- Maintenance		
	Voted	2,06,000
21- Materials and Supplies/Stores and Equipment		
01- Diet	Voted	43,23,000
25- Clothing and Tentage (Police Uniform)		
	Voted	60,000
28- Payment of Professional and Special Services		
02- Other charges	Voted	5,14,000
78- Outsourcing of Services		
	Voted	9,40,000
101- Criminal Investigation and Vigilance		
001- Criminal Investigation Department (Excluding Forensic Science Laboratory)		
02- Wages		
	Voted	15,05,45,000

Abstract Account		Supplementary Estimate 2021-2022 Rs.
07- Medical Reimbursements	Voted	4,95,000
12- Medical Reimbursements under WBHS 2008	Voted	6,00,000
13- Office Expenses		
03- Maintenance / P.O.L. for Office Vehicles	Voted	59,86,000
41- Secret Service Expenditure	Voted	2,90,73,000
002- Forensic Science Laboratory (Including Jalpaiguri)		
01- Salaries		
01- Pay	Voted	30,38,000
02- Dearness Allowance	Voted	6,44,000
03- House Rent Allowance	Voted	2,89,000
12- Medical Allowance	Voted	31,000
02- Wages	Voted	2,73,000
07- Medical Reimbursements	Voted	1,12,000
12- Medical Reimbursements under WBHS 2008	Voted	2,00,000
13- Office Expenses		
02- Telephone	Voted	1,00,000
03- Maintenance / P.O.L. for Office Vehicles	Voted	1,71,000
04- Other Office Expenses	Voted	13,87,000
003- State Police Computer Centre		
01- Salaries		
01- Pay	Voted	6,37,000
02- Dearness Allowance	Voted	3,41,000
03- House Rent Allowance	Voted	60,000
07- Other Allowances	Voted	3,000
12- Medical Allowance	Voted	2,000
14- Grade Pay	Voted	2,000
12- Medical Reimbursements under WBHS 2008	Voted	91,000
13- Office Expenses		
03- Maintenance / P.O.L. for Office Vehicles	Voted	3,09,000
108- State Headquarters Police		
001- Calcutta Police		
01- Salaries		
01- Pay	Voted	49,36,83,000
02- Dearness Allowance	Voted	6,51,76,000
03- House Rent Allowance	Voted	4,68,99,000
05- Interim Relief	Voted	10,00,000
07- Other Allowances	Voted	2,25,32,000
11- Compensatory Allowance	Voted	42,000
02- Wages	Voted	19,91,27,000
07- Medical Reimbursements	Voted	2,35,000

Abstract Account		Supplementary Estimate 2021-2022 Rs.
12- Medical Reimbursements under WBHS 2008	Voted	1,28,00,000
13- Office Expenses		
03- Maintenance / P.O.L. for Office Vehicles	Voted	2,28,52,000
14- Rents, Rates and Taxes		
	Voted	31,88,000
	Charged	3,89,90,000
19- Maintenance		
	Voted	49,70,000
22- Arms and Ammunition		
	Voted	56,42,000
24- P.O.L.(Police,Ambulance etc.)		
	Voted	5,29,75,000
27- Minor Works/ Maintenance		
	Voted	3,57,12,000
28- Payment of Professional and Special Services		
02- Other charges	Voted	36,45,000
41- Secret Service Expenditure		
	Voted	1,08,47,000
50- Other Charges		
	Voted	1,50,00,000
77- Computerisation		
	Voted	1,23,25,000
004- Cattle Pounds		
13- Office Expenses		
03- Maintenance / P.O.L. for Office Vehicles	Voted	46,000
006- Police Supplied to Private Individuals		
01- Salaries		
01- Pay	Voted	33,67,000
02- Dearness Allowance	Voted	5,32,000
03- House Rent Allowance	Voted	3,20,000
07- Other Allowances	Voted	23,000
008- Upgradation Scheme as Recommended by the Eighth Finance Commission Strengthening for the Post of Women Constables		
01- Salaries		
01- Pay	Voted	6,35,000
02- Dearness Allowance	Voted	1,42,000
03- House Rent Allowance	Voted	60,000
04- Ad hoc Bonus	Voted	1,02,000
07- Other Allowances	Voted	4,28,000
14- Grade Pay	Voted	3,000
010- Agency Functions of Ministry of Home Affairs relating to Registration and Surveillance of Foreigners		
01- Salaries		
01- Pay	Voted	17,62,000
02- Dearness Allowance	Voted	32,98,000
03- House Rent Allowance	Voted	1,68,000
04- Ad hoc Bonus	Voted	2,000
07- Other Allowances	Voted	11,84,000

Abstract Account		Supplementary Estimate 2021-2022 Rs.
14- Grade Pay	Voted	7,000
12- Medical Reimbursements under WBHS 2008		
	Voted	41,000
41- Secret Service Expenditure		
	Voted	2,000
017- Public Vehicles Department (Service Depot)		
24- P.O.L.(Police,Ambulance etc.)		
	Voted	2,51,25,000
109- District Police		
001- West Bengal Police		
01- Salaries		
01- Pay	Voted	179,95,92,000
02- Dearness Allowance	Voted	14,79,93,000
03- House Rent Allowance	Voted	17,09,62,000
05- Interim Relief	Voted	1,50,000
07- Other Allowances	Voted	18,47,54,000
09- Ration Allowance	Voted	2,31,81,000
11- Compensatory Allowance	Voted	31,11,000
12- Medical Allowance	Voted	85,90,000
02- Wages		
	Voted	251,71,87,000
12- Medical Reimbursements under WBHS 2008		
	Voted	2,04,12,000
13- Office Expenses		
03- Maintenance / P.O.L. for Office Vehicles	Voted	10,66,76,000
14- Rents, Rates and Taxes		
	Voted	53,42,000
22- Arms and Ammunition		
	Voted	12,63,02,000
24- P.O.L.(Police,Ambulance etc.)		
	Voted	61,46,00,000
25- Clothing and Tentage (Police Uniform)		
	Voted	1,94,73,000
	Grand Total	719,88,41,000
	Voted	715,98,51,000
	Charged	3,89,90,000

EXPLANATORY MEMORANDUM

Additional provisions are required for establishment charges relating to West Bengal Police Directorate,Criminal Investigation Department, Kolkata Police and also District Police.

Demand No.:68
A-General Services
(d) Administrative Services

SUPPLEMENTARY ESTIMATE
Head of Account : 2070 - Other Administrative Services

Voted Rs. 1,52,17,000	Charged Rs. 0	Total Rs. 1,52,17,000
Abstract Account		Supplementary Estimate 2021-2022 Rs.
105- Special Commissions of Enquiry		
047- Justice M B Lokur and Justice Jyotirmoy Bhattacharya Commission of Inquiry		
01- Salaries		
01- Pay	Voted	69,50,000
02- Dearness Allowance	Voted	9,00,000
03- House Rent Allowance	Voted	10,08,000
04- Ad hoc Bonus	Voted	12,000
05- Interim Relief	Voted	76,000
07- Other Allowances	Voted	16,20,000
12- Medical Allowance	Voted	1,00,000
14- Grade Pay	Voted	1,000
02- Wages	Voted	5,00,000
07- Medical Reimbursements	Voted	1,00,000
11- Travel Expenses	Voted	3,00,000
12- Medical Reimbursements under WBHS 2008	Voted	2,00,000
13- Office Expenses		
01- Electricity	Voted	1,00,000
02- Telephone	Voted	1,20,000
03- Maintenance / P.O.L. for Office Vehicles	Voted	6,50,000
04- Other Office Expenses	Voted	4,00,000
14- Rents, Rates and Taxes	Voted	1,00,000
26- Advertising and Publicity Expenses	Voted	50,000
28- Payment of Professional and Special Services		
02- Other charges	Voted	9,00,000
50- Other Charges	Voted	2,50,000
77- Computerisation	Voted	8,80,000
	Grand Total	1,52,17,000
	Voted	1,52,17,000
	Charged	0

EXPLANATORY MEMORANDUM

Additional Provision is required for Justice MB Lokur & Justice Jyotirmoy Bhattacharya
Commission of Inquiry

Demand No.:68
B-Social Services
(g) Social Welfare and Nutrition

SUPPLEMENTARY ESTIMATE
Head of Account : 2235 - Social Security And Welfare

Voted Rs. 0	Charged Rs. 10,28,000	Total Rs. 10,28,000
Abstract Account		Supplementary Estimate 2021-2022 Rs.
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60- OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES		
200- Other Programmes		
076- Compensation for Police Personnel Killed/Injured on duty and other Ex-gratia Payments (other than Acid Victims)		
31- Grants-in-aid-GENERAL		
02- Other Grants		
	Charged	10,28,000
	Grand Total	10,28,000
	Voted	0
	Charged	10,28,000

EXPLANATORY MEMORANDUM

Rs 10,28,000/- was drawn as advance from the contingency fund for payment of decretal dues and equivalent amount is required for recoument to that fund during the current financial year. Hence, additional provision is required.

Demand No.:70
B-Social Services
a) Education, Sports, Art and Culture

SUPPLEMENTARY ESTIMATE
Head of Account : 2202 - General Education

Voted Rs. 855,80,95,000 **Charged Rs. 0** **Total Rs. 855,80,95,000**

Abstract Account		Supplementary Estimate 2021-2022 Rs.
03- UNIVERSITY AND HIGHER EDUCATION		
102- Assistance to Universities		
001- Calcutta University		
36- Grants-in-aid-Salaries	Voted	59,74,02,000
002- Jadavpur University		
36- Grants-in-aid-Salaries	Voted	32,95,00,000
003- Kalyani University		
36- Grants-in-aid-Salaries	Voted	13,95,97,000
004- Burdwan University		
36- Grants-in-aid-Salaries	Voted	20,45,18,000
005- North Bengal University		
31- Grants-in-aid-GENERAL		
02- Other Grants	Voted	83,50,000
36- Grants-in-aid-Salaries	Voted	13,34,54,000
006- Rabindra Bharati University		
36- Grants-in-aid-Salaries	Voted	9,63,90,000
007- Vidyasagar University		
31- Grants-in-aid-GENERAL		
02- Other Grants	Voted	18,94,000
36- Grants-in-aid-Salaries	Voted	10,32,40,000
013- Establishment of an Open University		
36- Grants-in-aid-Salaries	Voted	3,63,92,000
014- Establishment of a new University at Barasat		
31- Grants-in-aid-GENERAL		
02- Other Grants	Voted	45,80,000
36- Grants-in-aid-Salaries	Voted	4,89,39,000
015- Establishment of a new University at Malda		
36- Grants-in-aid-Salaries	Voted	6,01,99,000
016- Presidency University		
36- Grants-in-aid-Salaries	Voted	4,41,90,000

Abstract Account		Supplementary Estimate 2021-2022 Rs.
018- Establishment of a new university at Cooch Behar 36- Grants-in-aid-Salaries	Voted	1,56,27,000
019- Establishment of Kazi Nazrul University at Bardhaman 36- Grants-in-aid-Salaries	Voted	4,08,30,000
020- Establishment of Diamond Harbour Women,s University 36- Grants-in-aid-Salaries	Voted	1,39,11,000
021- Establishment of a new University at Bankura 31- Grants-in-aid-GENERAL 02- Other Grants 36- Grants-in-aid-Salaries	Voted Voted Voted	87,40,000 5,09,48,000
022- West Bengal University of Teachers' Training, Education Planning and Administration 31- Grants-in-aid-GENERAL 02- Other Grants 36- Grants-in-aid-Salaries	Voted Voted	15,78,000 59,68,000
023- Raiganj University 31- Grants-in-aid-GENERAL 02- Other Grants 36- Grants-in-aid-Salaries	Voted Voted	17,24,000 6,16,39,000
024- The Sanskrit College and University 31- Grants-in-aid-GENERAL 02- Other Grants 36- Grants-in-aid-Salaries	Voted Voted	46,62,000 1,03,20,000
026- Medical Reimbursement for State Aided University Teachers under the Scheme "WBHS for Grant-in-Aid college and University Teachers, 2017" 31- Grants-in-aid-GENERAL 02- Other Grants	Voted	50,00,000
103- Government Colleges and Institutes		
009- Government Colleges and Institutes 01- Salaries 01- Pay 02- Dearness Allowance 03- House Rent Allowance 07- Other Allowances 11- Compensatory Allowance 12- Medical Allowance 14- Grade Pay 02- Wages	Voted Voted Voted Voted Voted Voted Voted	1,59,72,000 1,41,09,000 15,18,000 1,64,000 4,02,000 4,61,000 3,24,000 4,83,42,000
011- Haldia Government College 01- Salaries 01- Pay	Voted	8,56,000

Abstract Account		Supplementary Estimate 2021-2022 Rs.
02- Dearness Allowance	Voted	5,52,000
03- House Rent Allowance	Voted	81,000
07- Other Allowances	Voted	6,000
12- Medical Allowance	Voted	13,000
02- Wages	Voted	3,48,000
12- Medical Reimbursements under WBHS 2008	Voted	33,000
016- Government College at Siliguri		
02- Wages	Voted	2,60,000
104- Assistance to Non Govt Colleges and Institutes		
001- Assistance to Non-Govt. College and Institutes		
31- Grants-in-aid-GENERAL		
02- Other Grants	Voted	6,42,000
36- Grants-in-aid-Salaries	Voted	357,79,01,000
50- Other Charges	Voted	23,70,000
004- Professional Colleges		
36- Grants-in-aid-Salaries	Voted	1,30,61,000
012- Development of Library and Reading Room Facilities		
31- Grants-in-aid-GENERAL		
02- Other Grants	Voted	6,25,000
013- Maintenance and Repairs of Non-Government College Building		
31- Grants-in-aid-GENERAL		
02- Other Grants	Voted	5,15,000
015- Medical Reimbursement for Government Aided Colleges Teacher under the Scheme "WBHS for Grant-in-Aid College and University Teachers, 2017"		
31- Grants-in-aid-GENERAL		
02- Other Grants	Voted	50,60,000
80- GENERAL		
107- Scholarships		
008- West Bengal Government Merit-cum-Means Scholarship		
34- Scholarships and Stipends	Voted	284,48,88,000
	Grand Total	855,80,95,000
	Voted	855,80,95,000
	Charged	0

EXPLANATORY MEMORANDUM

Additional Provisions are required for assistance to Universities, establishment charges for Government Colleges & Institutes, Non Government Colleges & Institutions and payment of WB Govt. Merit cum Means Scholarship

Demand No.:71
B-Social Services
(c) Water Supply, Sanitation, Housing and Urban Development

SUPPLEMENTARY ESTIMATE
Head of Account : 2217 - Urban Development

Voted Rs. 37,63,20,000	Charged Rs. 0	Total Rs. 37,63,20,000
Abstract Account		Supplementary Estimate 2021-2022 Rs.
<hr/>		
05- OTHER URBAN DEVELOPMENT SCHEMES		
001- Direction and Administration		
001- Paray Samadhan in Urban Areas		
27- Minor Works/ Maintenance	Voted	5,41,60,000
004- Duare Sarkar Campaign in Urban Areas		
50- Other Charges	Voted	2,21,60,000
005- Duare Sarkar Campaign in Urban Areas		
50- Other Charges	Voted	30,00,00,000
		<hr/>
Grand Total		37,63,20,000
		<hr/>
Voted		37,63,20,000
Charged		0

EXPLANATORY MEMORANDUM

1. New service Head of Account was to be opened for implementation of the programmes under Paray Samadhan and additional fund of Rs. 5,41,60,000/- is required for the aforesaid purpose.
2. New service Head of Account was to be opened for implementation of the programmes under Duare Sarkar and additional fund of Rs. 32,21,60,000/- is required for the aforesaid purpose.

Demand No.:71
C-Economic Services
(b) Rural Development

SUPPLEMENTARY ESTIMATE
Head of Account : 2515 - Other Rural Development Programmes

Voted Rs. 87,80,79,000	Charged Rs. 0	Total Rs. 87,80,79,000
Abstract Account		Supplementary Estimate 2021-2022 Rs.
<hr/>		
001- Direction and Administration		
012- Paray Samadhan in Rural Areas		
27- Minor Works/ Maintenance	Voted	12,63,72,000
013- Duare Sarkar Campaign in Rural Areas		
50- Other Charges	Voted	5,17,07,000
014- DUARE SARKAR Campaign in Rural Areas		
50- Other Charges	Voted	70,00,00,000
	Grand Total	87,80,79,000
	Voted	87,80,79,000
	Charged	0

EXPLANATORY MEMORANDUM

1. New service Head of Account was to be opened for implementation of the programmes under Paray Samadhan and additional fund of Rs. 12,63,72,000/- is required for the aforesaid purpose.
2. New service Head of Account was to be opened for implementation of the programmes under Duare Sarkar and additional fund of Rs. 75,17,07,000/- is required for the aforesaid purpose.

Demand No.:71
B-Capital Account of Social Services
(c) Water Supply, Sanitation, Housing and Urban Development

SUPPLEMENTARY ESTIMATE
Head of Account : 4217 - Capital Outlay on Urban Development

Voted Rs. 9,83,72,000 **Charged Rs. 0** **Total Rs. 9,83,72,000**

Abstract Account

Supplementary
Estimate 2021-2022
Rs.

60- OTHER URBAN DEVELOPMENT SCHEMES

001- Direction And Administration

005- Paray Samadhan in Urban Areas

53- Major Works / Land and Buildings

Voted 9,83,72,000

Grand Total 9,83,72,000

Voted 9,83,72,000
Charged 0

EXPLANATORY MEMORANDUM

New service Head of Account was to be opened for implementation of the capital works under Paray Samadhan and additional fund of Rs. 9,83,72,000/- is required for the aforesaid purpose.

Demand No.:71
C-Capital Account of Economic Services
(b) Capital Account of Rural Development

SUPPLEMENTARY ESTIMATE

Head of Account : 4515 - Capital Outlay on Other Rural Development Programmes

Voted Rs. 22,95,32,000	Charged Rs. 0	Total Rs. 22,95,32,000
Abstract Account		Supplementary Estimate 2021-2022 Rs.
<hr/>		
103- Rural Development		
004- Paray Samadhan in Rural Areas		
53- Major Works / Land and Buildings		
	Voted	22,95,32,000
	Grand Total	22,95,32,000
	Voted	22,95,32,000
	Charged	0

EXPLANATORY MEMORANDUM

New service Head of Account was to be opened for implementation of the capital works under Paray Samadhan and additional fund of Rs. 22,95,32,000/- is required for the aforesaid purpose.

Demand No.:72
A-General Services
(c) Interest of Payment and Servicing of Debt

SUPPLEMENTARY ESTIMATE
Head of Account : 2049 - Interest Payments

Voted Rs. 0	Charged Rs. 22,00,00,000	Total Rs. 22,00,00,000
Abstract Account		Supplementary Estimate 2021-2022 Rs.
60- INTEREST ON OTHER OBLIGATIONS		
101- Interest on Deposits		
009- Interest on Finance Commission Grants relating to MA Dept.		
45- Interest/Dividend		
	Charged	22,00,00,000
	Grand Total	22,00,00,000
	Voted	0
	Charged	22,00,00,000

EXPLANATORY MEMORANDUM

Additional provision is required for payment interest to Urban Local Bodies on delayed release of 15th Finance Commission Grants.

Demand No.:72
B-Social Services
(c) Water Supply, Sanitation, Housing and Urban Development

SUPPLEMENTARY ESTIMATE
Head of Account : 2215 - Water Supply and Sanitation

Voted Rs. 402,49,05,000	Charged Rs. 0	Total Rs. 402,49,05,000
Abstract Account		Supplementary Estimate 2021-2022 Rs.
02- SEWERAGE AND SANITATION		
789- Special Component Plan for Scheduled Castes		
002- Swachh Bharat Mission (Urban)(Central Share)(OCASPS)-35-Grants for creation of Capital Assets.		
35- Grants for creation of Capital Assets	Voted	210,82,00,000
003- Swachh Bharat Mission (Urban)(State Share)(OCASPS)-35-Grants for creation of Capital Assets.		
35- Grants for creation of Capital Assets	Voted	191,67,05,000
		Grand Total
		402,49,05,000
		Voted
		402,49,05,000
		Charged
		0

EXPLANATORY MEMORANDUM

Additional provision is required for additional requirement of fund for implementation of programmes under Centrally Sponsored Scheme Swachh Bharat Mission.

Demand No.:72
B-Social Services
(c) Water Supply, Sanitation, Housing and Urban Development

SUPPLEMENTARY ESTIMATE
Head of Account : 2217 - Urban Development

Voted Rs. 925,12,38,000	Charged Rs. 0	Total Rs. 925,12,38,000
Abstract Account		Supplementary Estimate 2021-2022 Rs.
05- OTHER URBAN DEVELOPMENT SCHEMES		
001- Direction and Administration		
002- Assistance for Smart Cities (Central share)		
35- Grants for creation of Capital Assets		
	Voted	98,00,00,000
003- Assistance for Smart Cities (State Share)		
35- Grants for creation of Capital Assets		
	Voted	105,00,00,000
051- Construction		
004- Banglar Bari		
31- Grants-in-aid-GENERAL		
02- Other Grants		
	Voted	16,67,000
191- Assistance to Local Bodies Corporations, Urban Development Authorities, Town Improvement Boards, etc.		
107- Assistance for Air Quality Improvement for Kolkata U. A. under the recommendation of 15th Finance Commission (FC-XV)		
31- Grants-in-aid-GENERAL		
02- Other Grants		
	Voted	24,00,000
192- Assistance to Municipalities / Municipal Councils		
019- Urban Primary Health Care Service		
31- Grants-in-aid-GENERAL		
02- Other Grants		
	Voted	7,28,59,000
022- Urban Primary Health Care Service		
31- Grants-in-aid-GENERAL		
02- Other Grants		
	Voted	20,00,000
023- Grants to other Urban Local Bodies except KMC & HMC for adjustment of electricity charges/dues payable to WBSEDCL/CESC Ltd.		
31- Grants-in-aid-GENERAL		
02- Other Grants		
	Voted	80,00,00,000
028- Pradhan Mantri Awas Yojana [Housing for All(Urban)] (Central Share)		
35- Grants for creation of Capital Assets		
	Voted	631,18,45,000
80- GENERAL		
001- Direction and Administration		
015- Scheme for Prevention & Management of COVID19		
31- Grants-in-aid-GENERAL		
02- Other Grants		
	Voted	3,04,67,000
Grand Total		925,12,38,000
Voted		925,12,38,000
Charged		0

EXPLANATORY MEMORANDUM

1. Additional provision of Rs. 203 Crore is required for additional requirement of fund for implementation of programmes under Centrally Sponsored Scheme "Smart City Mission".
2. Additional fund of Rs. 16.67 Lakh is required for implementation of Banglar Bari scheme.
3. Additional fund of Rs. 24 Lakh is required for release of grants as per recommendation of 15th Finance Commission for Air Quality Improvement for Kolkata U. A.
4. Additional fund of Rs. 7,48,59,000/- is required for providing assistance to municipalities for providing urban primary health care services.
5. Additional fund of Rs. 80.00 Crore is required for payment of electricity charges of Urban Local Bodies except KMC & HMC.
6. Additional fund of Rs. 631,18,45,000/- is required for implementation of programmes under the Centrally Sponsored Scheme "Pradhan Mantri Awas Yojana (Urban)".
7. Additional fund of Rs. 3,04,67,000/- is required for new service Heads of Account opened for prevention & management of Covid19 in urban area.

Demand No.:72
B-Social Services
(g) Social Welfare and Nutrition

SUPPLEMENTARY ESTIMATE
Head of Account : 2235 - Social Security And Welfare

Voted Rs. 109,00,00,000	Charged Rs. 0	Total Rs. 109,00,00,000
Abstract Account		Supplementary Estimate 2021-2022 Rs.
<hr/>		
60- OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES		
200- Other Programmes		
097- MAA Scheme for providing Meal to Poor Citizens		
31- Grants-in-aid-GENERAL		
02- Other Grants		
	Voted	109,00,00,000
	Grand Total	109,00,00,000
	Voted	109,00,00,000
	Charged	0

EXPLANATORY MEMORANDUM

Additional provision of Rs. 109 Crore is required for additional requirement of fund for implementation of MAA Scheme for providing meal to poor citizen.

Demand No.:73**B-Social Services****(g) Social Welfare and Nutrition****SUPPLEMENTARY ESTIMATE****Head of Account : 2245 - Relief on account of Natural Calamities****Voted Rs. 405,69,00,000****Charged Rs. 0****Total Rs. 405,69,00,000**

Abstract Account

Supplementary
Estimate 2021-2022
Rs.**02- FLOODS, CYCLONES, ETC.****101- Gratuitous relief**

006- Subsidy for agricultural inputs to small and marginal farmers and agricultural labourers [under Recovery & Restoration (Out of 30% of SDRMF) to Agri Deptt.]

33- Subsidies

05- Other Subsidies

Voted 1,00,000

007- Supply of Disaster Management Kit to affected persons[Under Response and Relief (Out of 40% of SDRMF)]

50- Other Charges

Voted 1,00,000

102- Drinking water supply

003- Sinking / Resinking / Repair / Provisions of Drinking Water to PHE Deptt.[Under Recovery & Restoration (Out of 30% of SDRMF)]

21- Materials and Supplies/Stores and Equipment

04- Others

Voted 1,00,000

27- Minor Works/ Maintenance

Voted 1,00,000

50- Other Charges

Voted 1,00,000

282- Public Health

002- Expenses on Health Measures [Under Response and Relief (Out of 40% of SDRMF) to Health Deptt.]

31- Grants-in-aid-GENERAL

02- Other Grants

Voted 115,00,00,000

50- Other Charges

Voted 1,00,000

07- DISASTER MANAGEMENT**101- Disaster Mitigation**

001- Scheme for taking preventive measures to mitigate the risk of flood (20% of SDRMF)

31- Grants-in-aid-GENERAL

02- Other Grants

Voted 4,20,00,000

002- Scheme for taking preventive measures to mitigate the risk of earthquake(20% of SDRMF)

31- Grants-in-aid-GENERAL

02- Other Grants

Voted 4,20,00,000

003- Scheme for taking preventive measures to mitigate the risk of cyclone and other local wind hazards(20% of SDRMF)

31- Grants-in-aid-GENERAL

02- Other Grants

Voted 4,20,00,000

Abstract Account	Supplementary Estimate 2021-2022 Rs.	
004- Scheme for taking preventive measures to mitigate the risk of drought(20% of SDRMF)		
31- Grants-in-aid-GENERAL		
02- Other Grants	Voted	4,20,00,000
005- Scheme for taking preventive measures to mitigate the risk of landslide(20% of SDRMF)		
31- Grants-in-aid-GENERAL		
02- Other Grants	Voted	2,10,00,000
006- Scheme for taking preventive measures to mitigate the risk of lightening(20% of SDRMF)		
31- Grants-in-aid-GENERAL		
02- Other Grants	Voted	2,10,00,000
08- STATE DISASTER MITIGATON FUND		
101- Disaster Mitigation		
001- Transfer to/from Reserve Fund and Deposit Account		
63- Inter-Account Transfer	Voted	269,60,00,000
80- GENERAL		
800- Other Expenditure		
019- Assistance for Transportation of Relief provider[Under Response and Relief (Out of 40% of SDRMF) to Department of Transport]		
31- Grants-in-aid-GENERAL		
02- Other Grants	Voted	2,00,000
50- Other Charges	Voted	1,00,000
	Grand Total	405,69,00,000
	Voted	405,69,00,000
	Charged	0

EXPLANATORY MEMORANDUM

Total amount of Rs.405,69,00,000/- is necessary for additional requirement to meet additional demand for expenditure to give relief to the distressed persons on account of natural calamities.

Demand No.:73
B-Capital Account of Social Services
(c) Water Supply, Sanitation, Housing and Urban Development

SUPPLEMENTARY ESTIMATE
Head of Account : 4216 - Capital Outlay on Housing

Voted Rs. 0	Charged Rs. 65,56,000	Total Rs. 65,56,000
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Abstract Account

Supplementary
Estimate 2021-2022
Rs.

01- GOVERNMENT RESIDENTIAL BUILDINGS

106- General Pool Accommodation

083- Acquisition -Cost of Land for different purposes as required by CD,HG,NVF&

NCC

53- Major Works / Land and Buildings

Charged	65,56,000
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Grand Total	65,56,000
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Voted	0
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Charged	65,56,000
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EXPLANATORY MEMORANDUM

Rs 65,56,000/- was drawn as advance from the contingency fund for payment of decretal dues and equivalent amount is required for recoument to that fund during the current financial year. Hence, additional provision is required.

Demand No.:74
B-Social Services
(g) Social Welfare and Nutrition

SUPPLEMENTARY ESTIMATE
Head of Account : 2235 - Social Security And Welfare

Voted Rs. 776,24,94,000 **Charged Rs. 0** **Total Rs. 776,24,94,000**

Abstract Account		Supplementary Estimate 2021-2022 Rs.
02- SOCIAL WELFARE		
102- Child Welfare		
081- Umbrella ICDS-Anganwadi Services under Saksham Anganwadi and POSHAN 2.0 (25:75) (Central Share)		
01- Salaries		
01- Pay	Voted	15,84,00,000
02- Dearness Allowance	Voted	47,52,000
03- House Rent Allowance	Voted	1,90,08,000
07- Other Allowances	Voted	2,79,000
11- Compensatory Allowance	Voted	6,67,000
12- Medical Allowance	Voted	12,53,000
14- Grade Pay	Voted	12,00,000
02- Wages	Voted	318,91,68,000
13- Office Expenses		
03- Maintenance / P.O.L. for Office Vehicles	Voted	5,80,14,000
14- Rents, Rates and Taxes	Voted	10,07,28,000
21- Materials and Supplies/Stores and Equipment		
02- Drug	Voted	5,48,60,000
31- Grants-in-aid-GENERAL		
02- Other Grants	Voted	1,92,00,000
36- Grants-in-aid-Salaries	Voted	30,40,00,000
50- Other Charges	Voted	17,66,72,000
083- Assistance for Continuation of ICDS Training Programme - Anganwadi Workers(Saksham Anganwadi and POSHAN 2.0) (60:40) (Central Share)		
50- Other Charges	Voted	3,16,32,000
084- Umbrella ICDS-Anganwadi Services under Saksham Anganwadi and POSHAN 2.0 (25:75) (State Share)		
01- Salaries		
01- Pay	Voted	47,52,00,000
02- Dearness Allowance	Voted	1,42,56,000
03- House Rent Allowance	Voted	5,70,24,000
07- Other Allowances	Voted	8,36,000
11- Compensatory Allowance	Voted	20,00,000
12- Medical Allowance	Voted	37,60,000
14- Grade Pay	Voted	36,00,000

Abstract Account		Supplementary Estimate 2021-2022 Rs.
02- Wages	Voted	212,61,12,000
13- Office Expenses		
03- Maintenance / P.O.L. for Office Vehicles	Voted	3,91,55,000
14- Rents, Rates and Taxes	Voted	6,71,52,000
21- Materials and Supplies/Stores and Equipment		
02- Drug	Voted	3,65,73,000
31- Grants-in-aid-GENERAL		
02- Other Grants	Voted	1,28,00,000
36- Grants-in-aid-Salaries	Voted	16,93,33,000
50- Other Charges	Voted	11,77,81,000
086- Assistance for Continuation of ICDS Training Programme - Anganwadi Workers(Saksham Anganwadi and POSHAN 2.0) (60:40) (State Share)		
50- Other Charges	Voted	2,10,88,000
087- Mission VATSALYA (erstwhile ICPS) (Central Share)		
31- Grants-in-aid-GENERAL		
02- Other Grants	Voted	4,47,40,000
088- Mission VATSALYA (erstwhile ICPS) (State Share)		
31- Grants-in-aid-GENERAL		
02- Other Grants	Voted	2,98,27,000
089- National Creche Scheme under Saksham Anganwadi and POSHAN 2.0 (60:30:10) (Central Share)		
31- Grants-in-aid-GENERAL		
02- Other Grants	Voted	1,00,00,000
090- National Creche Scheme under Saksham Anganwadi and POSHAN 2.0 (60:30:10) (State Share)		
31- Grants-in-aid-GENERAL		
02- Other Grants	Voted	50,00,000
103- Womens Welfare		
076- Lakshmir Bhandar		
50- Other Charges	Voted	19,56,52,000
077- Swadhar Greh under under SAMBAL [Mission Shakti (Mission for Protection and Empowerment for Women)] (Central Share)		
31- Grants-in-aid-GENERAL		
02- Other Grants	Voted	2,00,00,000
078- Swadhar Greh under under SAMBAL [Mission Shakti (Mission for Protection and Empowerment for Women)] (State Share)		
31- Grants-in-aid-GENERAL		
02- Other Grants	Voted	1,50,00,000
789- Special Component Plan for Scheduled Castes		
079- Umbrella ICDS-Anganwadi Services under Saksham Anganwadi and POSHAN 2.0 (25:75) (Central Share)		
13- Office Expenses		
03- Maintenance / P.O.L. for Office Vehicles	Voted	8,23,000

Abstract Account		Supplementary Estimate 2021-2022 Rs.
080- Information, Education & Communication (IEC) Component under Umbrella ICDS - Anganwadi Services(Saksham Anganwadi and POSHAN 2.0) (60:40) (Central Share)		
50- Other Charges	Voted	8,75,04,000
081- Umbrella ICDS-Anganwadi Services under Saksham Anganwadi and POSHAN 2.0 (25:75) (State Share)		
13- Office Expenses		
03- Maintenance / P.O.L. for Office Vehicles	Voted	4,37,000
082- Information, Education & Communication (IEC) Component under Umbrella ICDS - Anganwadi Services(Saksham Anganwadi and POSHAN 2.0) (60:40) (State Share)		
50- Other Charges	Voted	5,83,36,000
083- Mission VATSALYA (erstwhile ICPS) (Central Share)		
31- Grants-in-aid-GENERAL		
02- Other Grants	Voted	1,37,62,000
084- Mission VATSALYA (erstwhile ICPS) (State Share)		
31- Grants-in-aid-GENERAL		
02- Other Grants	Voted	91,75,000
796- Tribal Areas Sub-Plan		
083- Mission VATSALYA (erstwhile ICPS) (Central Share)		
31- Grants-in-aid-GENERAL		
02- Other Grants	Voted	34,41,000
084- Mission VATSALYA (erstwhile ICPS) (State Share)		
31- Grants-in-aid-GENERAL		
02- Other Grants	Voted	22,94,000
	Grand Total	776,24,94,000
	Voted	776,24,94,000
	Charged	0

EXPLANATORY MEMORANDUM

1. For effective implementation of various schemes and programmes of the Ministry of Women and Child Development, Government of India has classified all the Centrally Sponsored Schemes under 3 umbrella schemes viz. Saksham Anganwadi and POSHAN 2.0, Mission Vatsalya and Mission Shakti. Government of India has adopted a new policy decision for implementation of schemes under Saksham Anganwadi and POSHAN 2.0, Mission Vatsalya and Mission Shakti through Single Nodal Agency. For this purpose, a dedicated bank account for each scheme was required to be opened and entire fund consisting of Central Share & State Share was to be deposited to the said bank account. As such, new service Heads of Account had to be opened in conformity with the guidelines of the Central Government.

(i) A total amount of Rs. 15,28,36,000/- is required under new service Heads of Account for implementation of Mission Vatsalya.

(ii) A total amount of Rs. 3,50,00,000/- is required under new service Heads of Account for implementation of Swadhar Greh under Sambal under Umbrella Mission Shakti.

(iii) A total amount of Rs. 737,90,06,000/- was provided under new service Heads of Account for implementation of Saksham Anganwadi and POSHAN 2.0.

2. Additional provision of Rs. 19,56,52,000/- is necessary for additional requirement of fund for running cost of Lakshmir Bhandar.

Demand No.:74
B-Social Services
(g) Social Welfare and Nutrition

SUPPLEMENTARY ESTIMATE
Head of Account : 2236 - Nutrition

Voted Rs. 1636,59,32,000 **Charged Rs. 0** **Total Rs. 1636,59,32,000**

Abstract Account		Supplementary Estimate 2021-2022 Rs.
02- DISTRIBUTION OF NUTRITIOUS FOOD AND BEVERAGES		
101- Special Nutrition Programme		
025- Scheme for procurement of rice for Take Home Ration		
21- Materials and Supplies/Stores and Equipment		
04- Others	Voted	129,33,50,000
026- Anganwadi Services (including erstwhile SNP) under Saksham Anganwadi and POSHAN 2.0 (50:50) (Central Share)		
21- Materials and Supplies/Stores and Equipment		
04- Others	Voted	477,73,84,000
31- Grants-in-aid-GENERAL		
02- Other Grants	Voted	13,44,29,000
027- Anganwadi Services (including erstwhile SNP) under Saksham Anganwadi and POSHAN 2.0 (50:50) (State Share)		
21- Materials and Supplies/Stores and Equipment		
04- Others	Voted	480,26,55,000
31- Grants-in-aid-GENERAL		
02- Other Grants	Voted	15,20,95,000
028- Wheat Based Nutrition Programme (State Share) under Saksham Anganwadi and POSHAN 2.0		
21- Materials and Supplies/Stores and Equipment		
04- Others	Voted	39,84,24,000
789- Special Component Plan for Scheduled Castes		
008- Anganwadi Services (including erstwhile SNP) under Saksham Anganwadi and POSHAN 2.0 (50:50) (Central Share)		
21- Materials and Supplies/Stores and Equipment		
04- Others	Voted	32,48,83,000
31- Grants-in-aid-GENERAL		
02- Other Grants	Voted	40,04,000
009- Anganwadi Services (including erstwhile SNP) under Saksham Anganwadi and POSHAN 2.0 (50:50) (State Share)		
21- Materials and Supplies/Stores and Equipment		
04- Others	Voted	31,86,52,000
31- Grants-in-aid-GENERAL		
02- Other Grants	Voted	75,10,000
796- Tribal Areas Sub-Plan		
008- Anganwadi Services (including erstwhile SNP) under Saksham Anganwadi and POSHAN 2.0 (50:50) (Central Share)		
21- Materials and Supplies/Stores and Equipment		
04- Others	Voted	200,00,00,000
31- Grants-in-aid-GENERAL		
02- Other Grants	Voted	8,25,30,000

Abstract Account	Supplementary Estimate 2021-2022 Rs.	
009- Anganwadi Services (including erstwhile SNP) under Saksham Anganwadi and POSHAN 2.0 (50:50) (State Share)		
21- Materials and Supplies/Stores and Equipment		
04- Others	Voted	200,00,00,000
31- Grants-in-aid-GENERAL		
02- Other Grants	Voted	7,00,16,000
	Grand Total	1636,59,32,000
	Voted	1636,59,32,000
	Charged	0

EXPLANATORY MEMORANDUM

An additional fund of Rs. 1636,59,32,000/- is required for implementation of Nutrition Programme under new service Heads of Account under Centrally Sponsored Scheme Saksham Anganwadi and POSHAN 2.0.

Demand No.:74
B-Capital Account of Social Services
(g) Social Welfare and Nutrition

SUPPLEMENTARY ESTIMATE

Head of Account : 4235 - Capital Outlay on Social Security and Welfare

Voted Rs. 15,00,00,000

Charged Rs. 0

Total Rs. 15,00,00,000

Abstract Account

Supplementary
Estimate 2021-2022
Rs.

02- SOCIAL WELFARE

102- Child Welfare

015- Construction/Up gradation of AWC building under Anganwadi Services under
Saksham Anganwadi and POSHAN 2.0 (60:40) (Central Share)

53- Major Works / Land and Buildings

Voted 15,00,00,000

Grand Total 15,00,00,000

Voted 15,00,00,000

Charged 0

EXPLANATORY MEMORANDUM

An additional fund is required for implementation of schemes for construction / upgradation of AWC building under new service Heads of Account under Centrally Sponsored Scheme Saksham Anganwadi and POSHAN 2.0.

Demand No.:78
C-Economic Services
(c) Special Areas Programmes

SUPPLEMENTARY ESTIMATE
Head of Account : 2575 - Other Special Areas Programmes

Voted Rs. 9,000	Charged Rs. 0	Total Rs. 9,000
Abstract Account		Supplementary Estimate 2021-2022 Rs.
<hr/>		
02- BACKWARD AREAS		
101- Area Development		
047- Integrated Rural Energy Programme [IREP]		
01- Salaries		
03- House Rent Allowance		Voted 9,000
		<hr/> Grand Total 9,000 <hr/>
		Voted 9,000
		Charged 0

EXPLANATORY MEMORANDUM

Additional provision is required for establishment charges of Integrated Rural Energy Programme