

বাজেট প্রকাশন নং ৪  
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পশ্চিমবঙ্গ সরকার  
Government of West Bengal

২০২৬-২০২৭ সালের  
রাজস্ব খাতে সংশ্লিষ্ট নিধির জমা এবং তৎসংশ্লিষ্ট ব্যাখ্যামূলক  
স্মারকলিপি

RECEIPTS UNDER CONSOLIDATED FUND  
FOR THE YEAR 2026-2027  
AND  
EXPLANATORY MEMORANDUM THEREON  
UNDER  
REVENUE ACCOUNT

February, 2026

# ◀ CONTENTS ▶

## RECEIPTS UNDER CONSOLIDATED FUND FOR THE YEAR 2026-2027

Major Heads	Pages
<b>Revenue Account</b>	
<i>Receipts</i>	
0005- Central Goods and Services Tax CGST	1-1
0006- State Goods and Services Tax (SGST)	2-7
0008- Integrated Goods and Services Tax (IGST)	8-8
0020- Corporation Tax	9-9
0021- Non-Corporate Tax	10-10
0022- Taxes on Agricultural Income	11-11
0028- Other taxes on Income and Expenditure	12-13
0029- Land Revenue	14-25
0030- Stamp and Registration Fees	26-33
0032- Taxes on Wealth	34-34
0035- Taxes on Immovable Property other than Agricultural Land	35-35
0037- Customs	36-36
0038- Union Excise Duties	37-37
0039- State Excise	38-44
0040- Taxes on Sales, Trades etc.	45-49
0041- Taxes on Vehicles	50-53
0042- Taxes on Goods and Passengers	54-56
0043- Taxes and Duties on Electricity	57-60
0044- Service Tax	61-61
0045- Other Taxes and Duties on Commodities and Services	62-66
0047- Other Fiscal Services	67-67
0049- Interest Receipts	68-77
0050- Dividends and Profits	78-78
0051- Public Service Commission	79-80
0055- Police	81-88
0056- Jails	89-91
0058- Stationery and Printing	92-93
0059- Public Works	94-97
0070- Other Administrative Services	98-117
0071- Contributions and Recoveries towards Pension and other Retirement Benefits	118-119
0075- Miscellaneous General Services	120-123
0202- Education, Sports Art and Culture	124-135
0210- Medical and Public Health	136-151
0211- Family Welfare	152-152
0215- Water Supply and Sanitation	153-157
0216- Housing	158-169

**RECEIPTS UNDER CONSOLIDATED FUND FOR THE YEAR 2026-2027**

Major Heads	Pages
0217- Urban Development	170-174
0220- Information and Publicity	175-178
0230- Labour and Employment	179-184
0235- Social Security and Welfare	185-191
0250- Other Social Services	192-196
0401- Crop Husbandry	197-206
0403- Animal Husbandry	207-214
0404- Dairy Development	215-216
0405- Fisheries	217-220
0406- Forestry and Wild Life	221-229
0407- Plantation	230-230
0408- Food,Storage and Warehousing	231-233
0415- Agricultural Research and Education	234-234
0425- Co-operation	235-237
0435- Other Agricultural Programmes	238-239
0506- Land Reforms	240-240
0515- Other Rural Development Programmes	241-244
0551- Hill Areas	245-246
0575- Other Special Areas Programmes	247-248
0700- Major Irrigation	249-252
0701- Medium Irrigation	253-262
0702- Minor Irrigation	263-268
0801- Power	269-269
0802- Petroleum	270-270
0803- Coal and Lignite	271-271
0810- Non-Conventional Source of Energy	272-272
0851- Village and Small Industries	273-276
0852- Industries	277-279
0853- Non-Ferrous Mining and Metallurgical Industries	280-282
0875- Other Industries	283-283
1051- Ports and Lighthouses	284-285
1053- Civil Aviation	286-286
1054- Roads and Bridges	287-288
1055- Road Transport	289-291
1056- Inland Water Transport	292-292
1275- Other Communication Services	293-293
1425- Other Scientific Research	294-295
1452- Tourism	296-297
1456- Civil Supplies	298-299
1475- Other General Economic Services	300-303
1601- Grants-in-aid from Central Government	304-327
4000- Miscellaneous Capital Receipts	328-328

Major Heads	Pages
<b>E-Public Debt</b>	
<i>Receipts</i>	
6003- Internal Debt of the State Government	329-341
6004- Loans and Advances from the Central Government	342-343
6210- Loans for Medical and Public Health	344-344
6216- Loans for Housing	345-346
6217- Loans for Urban Development	347-347
6220- Loans for Information and Publicity	348-348
6225- Loans for Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes	349-349
6250- Loans for Other Social Services	350-350
6401- Loans for Crop Husbandry	351-352
6405- Loans for Fisheries	353-353
6407- Loans for Plantation	354-354
6408- Loans for Food, Storage and Warehousing	355-355
6425- Loans for Co-operation	356-359
6435- Loans for Other Agricultural Programmes	360-360
6515- Loans for Other Rural Development Programmes	361-361
6702- Loans for Minor Irrigation	362-362
6801- Loans for Power Projects	363-366
6851- Loans for Village and Small Industries	367-369
6857- Loans for Chemical and Pharmaceutical Industries	370-370
6858- Loans for Engineering Industries	371-373
6859- Loans for Tele-communication and Electronics Industries	374-374
6860- Loans for Consumer Industries	375-378
6885- Other Loans to Industries and Minerals	379-379
7055- Loans for Road Transport	380-380
7056- Loans for Inland Water Transport	381-381
7465- Loans for General Financial and Trading Institutions	382-382
7610- Loans to Government Servants etc.	383-386
7999- Appropriation to the Contingency Fund	387-387

## EXPLANATORY MEMORANDUM

Major Heads	Pages
0005- Central Goods and Services Tax CGST	... 1-1
0006- State Goods and Services Tax (SGST)	... 2-3
0008- Integrated Goods and Services Tax (IGST)	... 4-4
0020- Corporation Tax	... 5-5
0021- Non-Corporate Tax	... 6-6
0022- Taxes on Agricultural Income	... 7-7
0028- Other taxes on Income and Expenditure	... 8-8
0029- Land Revenue	... 9-10
0030- Stamp and Registration Fees	... 11-12
0032- Taxes on Wealth	... 13-13
0035- Taxes on Immovable Property other than Agricultural Land	... 14-14
0037- Customs	... 15-15
0038- Union Excise Duties	... 16-16
0039- State Excise	... 17-18
0040- Taxes on Sales, Trades etc.	... 19-19
0041- Taxes on Vehicles	... 20-20
0042- Taxes on Goods and Passengers	... 21-21
0043- Taxes and Duties on Electricity	... 22-22
0044- Service Tax	... 23-23
0045- Other Taxes and Duties on Commodities and Services	... 24-25
0047- Other Fiscal Services	... 26-26
0049- Interest Receipts	... 27-28
0050- Dividends and Profits	... 29-29
0051- Public Service Commission	... 30-30
0055- Police	... 31-32
0056- Jails	... 33-33
0058- Stationery and Printing	... 34-34
0059- Public Works	... 35-35
0070- Other Administrative Services	... 36-39
0071- Contributions and Recoveries towards Pension and other Retirement Benefits	... 40-40
0075- Miscellaneous General Services	... 41-41
0202- Education, Sports Art and Culture	... 42-43
0210- Medical and Public Health	... 44-47
0211- Family Welfare	... 48-48
0215- Water Supply and Sanitation	... 49-50
0216- Housing	... 51-54
0217- Urban Development	... 55-56
0220- Information and Publicity	... 57-58
0230- Labour and Employment	... 59-60

**EXPLANATORY MEMORANDUM**

Major Heads	Pages
0235- Social Security and Welfare	61-61
0250- Other Social Services	62-62
0401- Crop Husbandry	63-64
0403- Animal Husbandry	65-66
0404- Dairy Development	67-67
0405- Fisheries	68-68
0406- Forestry and Wild Life	69-70
0407- Plantation	71-71
0408- Food,Storage and Warehousing	72-72
0415- Agricultural Research and Education	73-73
0425- Co-operation	74-74
0435- Other Agricultural Programmes	75-75
0506- Land Reforms	76-76
0515- Other Rural Development Programmes	77-77
0551- Hill Areas	78-78
0575- Other Special Areas Programmes	79-80
0700- Major Irrigation	81-81
0701- Medium Irrigation	82-84
0702- Minor Irrigation	85-86
0801- Power	87-87
0802- Petroleum	88-88
0803- Coal and Lignite	89-89
0810- Non-Conventional Source of Energy	90-90
0851- Village and Small Industries	91-92
0852- Industries	93-93
0853- Non-Ferrous Mining and Metallurgical Industries	94-94
0875- Other Industries	95-95
1051- Ports and Lighthouses	96-96
1053- Civil Aviation	97-97
1054- Roads and Bridges	98-98
1055- Road Transport	99-99
1056- Inland Water Transport	100-100
1075- Other Transport Services	101-101
1275- Other Communication Services	102-102
1425- Other Scientific Research	103-103
1452- Tourism	104-104
1456- Civil Supplies	105-105
1475- Other General Economic Services	106-106
1601- Grants-in-aid from Central Government	107-116
Finance Commission Grants	117-117
Fifteenth Finance Commission	118-120



**REVENUE AND RECEIPTS**  
**0005 - Central Goods and Services Tax CGST**

*All Figures are in ₹*

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
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**ABSTRACT ACCOUNT**

**901- Share of Net Proceeds Assigned to States**

Gross Receipts	...	...	...	...
Deduct - Refunds	28275,13,00,000	32199,64,90,000	31328,84,40,000	34367,74,19,000
<b>Grand Total - Gross</b>	...	...	...	...
<b><i>Deduct - Refunds</i></b>	<b>28275,13,00,000</b>	<b>32199,64,90,000</b>	<b>31328,84,40,000</b>	<b>34367,74,19,000</b>
<b>Grand Total - Net</b>	<b>28275,13,00,000</b>	<b>32199,64,90,000</b>	<b>31328,84,40,000</b>	<b>34367,74,19,000</b>

DETAILED ACCOUNT NO. 0005-00-901 - SHARE OF NET PROCEEDS ASSIGNED TO STATES

**901-Share of Net Proceeds Assigned to States**

001- Share of Central Goods and Services Tax (CGST)

01 - Share of Central Taxes/Duties

28275,13,00,000 32199,64,90,000 31328,84,40,000 34367,74,19,000

**Gross Total 0005-00-901**

... ..

***Deduct - Refunds 0005-00-901*** 28275,13,00,000 32199,64,90,000 31328,84,40,000 34367,74,19,000

**Net Total 0005-00-901** 28275,13,00,000 32199,64,90,000 31328,84,40,000 34367,74,19,000

**REVENUE AND RECEIPTS**  
**0006 - State Goods and Services Tax (SGST)**

*All Figures are in ₹*

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
<b>ABSTRACT ACCOUNT</b>				
<b>101- Tax</b>				
Gross Receipts	23959,11,21,642	28110,56,38,000	28401,92,44,000	31240,36,57,000
Deduct - Refunds	-1668,62,88,850	-1349,70,51,000	-1339,59,61,000	-2267,99,29,000
<b>Net Receipts - 101</b>	<b>22290,48,32,792</b>	<b>26760,85,87,000</b>	<b>27062,32,83,000</b>	<b>28972,37,28,000</b>
<b>102- Interest</b>				
Gross Receipts	94,81,93,414	338,19,75,000	105,92,32,000	117,04,41,000
Deduct - Refunds	...	-1,00,000	-1,00,000	-1,00,000
<b>Net Receipts - 102</b>	<b>94,81,93,414</b>	<b>338,18,75,000</b>	<b>105,91,32,000</b>	<b>117,03,41,000</b>
<b>103- Penalty</b>				
Gross Receipts	100,69,77,383	122,85,87,000	112,49,44,000	124,30,47,000
Deduct - Refunds	...	-1,50,000	-1,50,000	-1,50,000
<b>Net Receipts - 103</b>	<b>100,69,77,383</b>	<b>122,84,37,000</b>	<b>112,47,94,000</b>	<b>124,28,97,000</b>
<b>104- Fees</b>				
Gross Receipts	38,43,65,783	49,30,69,000	42,99,37,000	47,50,17,000
Deduct - Refunds	...	-6,00,000	-6,00,000	-6,00,000
<b>Net Receipts - 104</b>	<b>38,43,65,783</b>	<b>49,24,69,000</b>	<b>42,93,37,000</b>	<b>47,44,17,000</b>
<b>105- Input Tax Credit Cross Utilisation of SGST and IGST</b>				
Gross Receipts	15388,53,70,019	16819,57,19,000	18339,02,58,000	17993,84,04,000
Deduct - Refunds	...	...	...	...
<b>Net Receipts - 105</b>	<b>15388,53,70,019</b>	<b>16819,57,19,000</b>	<b>18339,02,58,000</b>	<b>17993,84,04,000</b>
<b>106- Apportionment of IGST -Transfer-in of Tax Component to SGST</b>				
Gross Receipts	7276,15,30,700	6233,08,77,000	8127,46,30,000	8980,84,66,000
Deduct - Refunds	...	...	...	...
<b>Net Receipts - 106</b>	<b>7276,15,30,700</b>	<b>6233,08,77,000</b>	<b>8127,46,30,000</b>	<b>8980,84,66,000</b>
<b>107- Apportionment of IGST -Transfer-in of Interest Component to SGST</b>				
Gross Receipts	28,51,36,502	12,45,07,000	31,84,97,000	35,19,39,000
Deduct - Refunds	...	...	...	...
<b>Net Receipts - 107</b>	<b>28,51,36,502</b>	<b>12,45,07,000</b>	<b>31,84,97,000</b>	<b>35,19,39,000</b>

**REVENUE AND RECEIPTS**  
**0006 - State Goods and Services Tax (SGST)**

*All Figures are in ₹*

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
<b>108- Apportionment of IGST -Transfer-in of Penalty Component to SGST</b>				
Gross Receipts	4,82,84,649	...	5,39,34,000	5,95,97,000
Deduct - Refunds	...	...	...	...
<b>Net Receipts - 108</b>	<b>4,82,84,649</b>	...	<b>5,39,34,000</b>	<b>5,95,97,000</b>
<b>110- Advance apportionment from IGST</b>				
Gross Receipts	...	...	...	...
Deduct - Refunds	...	-566,81,60,000	...	...
<b>Net Receipts - 110</b>	...	<b>-566,81,60,000</b>	...	...
<b>500- Receipts Awaiting Transfer to other Minor Heads</b>				
Gross Receipts	-57,002	16,71,000	-64,000	-71,000
Deduct - Refunds	...	...	...	...
<b>Net Receipts - 500</b>	<b>-57,002</b>	<b>16,71,000</b>	<b>-64,000</b>	<b>-71,000</b>
<b>800- Other Receipts</b>				
Gross Receipts	1,77,83,466	2,40,18,000	1,98,64,000	2,19,50,000
Deduct - Refunds	...	-1,00,000	...	...
<b>Net Receipts - 800</b>	<b>1,77,83,466</b>	<b>2,39,18,000</b>	<b>1,98,64,000</b>	<b>2,19,50,000</b>
<b>Grand Total - Gross</b>	<b>46892,87,06,556</b>	<b>51688,60,61,000</b>	<b>55169,04,76,000</b>	<b>58547,24,47,000</b>
<i>Deduct - Refunds</i>	<i>-1668,62,88,850</i>	<i>-1916,61,61,000</i>	<i>-1339,68,11,000</i>	<i>-2268,07,79,000</i>
<b>Grand Total - Net</b>	<b>45224,24,17,706</b>	<b>49771,99,00,000</b>	<b>53829,36,65,000</b>	<b>56279,16,68,000</b>

DETAILED ACCOUNT NO. 0006-00-101 - TAX

<b>101-Tax</b>				
001- Collections				
03 - Taxes	23959,11,21,642	28110,56,38,000	28401,92,44,000	31240,36,57,000

**REVENUE AND RECEIPTS**  
**0006 - State Goods and Services Tax (SGST)**

*All Figures are in ₹*

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
002- Deduct Refunds				
20 - Refund	-1611,64,38,276	-1328,98,76,000	-1318,65,25,000	-2244,82,29,000
38 - Excess due to mistake / inadvertence	-24,39,10,020	-12,77,39,000	-13,00,00,000	-15,00,00,000
39 - Exports	-32,59,40,554	-7,52,36,000	-7,52,36,000	-7,75,00,000
40 - Deemed Export	...	-2,00,000	-2,00,000	-2,00,000
41 - Provisional Assessment	...	-1,00,000	-1,00,000	-1,00,000
42 - Pre-deposit for filling appeal	...	-1,00,000	-1,00,000	-1,00,000
43 - Refund or Duty Paid During Investigation	...	-1,00,000	-1,00,000	-1,00,000
44 - Purchases made by embassies	...	-1,00,000	-1,00,000	-1,00,000
45 - Refund of accumulated credit due to Inverted duty structure	...	-17,00,000	-17,00,000	-17,00,000
46 - Year End or Volume Based Incentives	...	-1,00,000	-1,00,000	-1,00,000
47 - Tax Refund for International Tourists	...	-1,00,000	-1,00,000	-1,00,000
48 - Others	...	-17,00,000	-17,00,000	-17,00,000
<b>Gross Total - 0006-00-101-002</b>	...	...	...	...
<b>Deduct Refund - 0006-00-101-002</b>	-1668,62,88,850	-1349,70,51,000	-1339,59,61,000	-2267,99,29,000
<b>Net Total - 0006-00-101-002</b>	-1668,62,88,850	-1349,70,51,000	-1339,59,61,000	-2267,99,29,000
<b>Gross Total 0006-00-101</b>	<b>23959,11,21,642</b>	<b>28110,56,38,000</b>	<b>28401,92,44,000</b>	<b>31240,36,57,000</b>
<b>Deduct - Refunds 0006-00-101</b>	<b>-1668,62,88,850</b>	<b>-1349,70,51,000</b>	<b>-1339,59,61,000</b>	<b>-2267,99,29,000</b>
<b>Net Total 0006-00-101</b>	<b>22290,48,32,792</b>	<b>26760,85,87,000</b>	<b>27062,32,83,000</b>	<b>28972,37,28,000</b>

DETAILED ACCOUNT NO. 0006-00-102 - INTEREST

<b>102-Interest</b>				
001- Collections				
07 - Interest	94,81,93,414	338,19,75,000	105,92,32,000	117,04,41,000
002- Deduct Refund				
20 - Refund	...	-1,00,000	-1,00,000	-1,00,000
<b>Gross Total 0006-00-102</b>	<b>94,81,93,414</b>	<b>338,19,75,000</b>	<b>105,92,32,000</b>	<b>117,04,41,000</b>
<b>Deduct - Refunds 0006-00-102</b>	...	<b>-1,00,000</b>	<b>-1,00,000</b>	<b>-1,00,000</b>
<b>Net Total 0006-00-102</b>	<b>94,81,93,414</b>	<b>338,18,75,000</b>	<b>105,91,32,000</b>	<b>117,03,41,000</b>

DETAILED ACCOUNT NO. 0006-00-103 - PENALTY

<b>103-Penalty</b>				
001- Collections				
06 - Fines/Forfeitures/Penalties/Confiscation	100,69,77,383	122,85,87,000	112,49,44,000	124,30,47,000
002- Deduct Refund				
20 - Refund	...	-1,50,000	-1,50,000	-1,50,000

**REVENUE AND RECEIPTS**  
**0006 - State Goods and Services Tax (SGST)**

*All Figures are in ₹*

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
<b>Gross Total 0006-00-103</b>	<b>100,69,77,383</b>	<b>122,85,87,000</b>	<b>112,49,44,000</b>	<b>124,30,47,000</b>
<b>Deduct - Refunds 0006-00-103</b>	...	<b>-1,50,000</b>	<b>-1,50,000</b>	<b>-1,50,000</b>
<b>Net Total 0006-00-103</b>	<b>100,69,77,383</b>	<b>122,84,37,000</b>	<b>112,47,94,000</b>	<b>124,28,97,000</b>

DETAILED ACCOUNT NO. 0006-00-104 - FEES

<b>104-Fees</b>				
001- Collections				
16 - Other Fees	38,43,65,783	49,30,69,000	42,99,37,000	47,50,17,000
002- Deduct Refund				
20 - Refund	...	-6,00,000	-6,00,000	-6,00,000
<b>Gross Total 0006-00-104</b>	<b>38,43,65,783</b>	<b>49,30,69,000</b>	<b>42,99,37,000</b>	<b>47,50,17,000</b>
<b>Deduct - Refunds 0006-00-104</b>	...	<b>-6,00,000</b>	<b>-6,00,000</b>	<b>-6,00,000</b>
<b>Net Total 0006-00-104</b>	<b>38,43,65,783</b>	<b>49,24,69,000</b>	<b>42,93,37,000</b>	<b>47,44,17,000</b>

DETAILED ACCOUNT NO. 0006-00-105 - INPUT TAX CREDIT CROSS UTILISATION OF SGST AND IGST

<b>105-Input Tax Credit Cross Utilisation of SGST and IGST</b>				
001- Transfer-in from IGST				
03 - Taxes	24866,05,06,763	27639,23,51,000	27775,37,86,000	30691,79,34,000
002- Transfer out to IGST				
03 - Taxes	-9477,51,36,744	-10819,66,32,000	-9436,35,28,000	-12697,95,30,000
<b>Gross Total 0006-00-105</b>	<b>15388,53,70,019</b>	<b>16819,57,19,000</b>	<b>18339,02,58,000</b>	<b>17993,84,04,000</b>
<b>Deduct - Refunds 0006-00-105</b>	...	...	...	...
<b>Net Total 0006-00-105</b>	<b>15388,53,70,019</b>	<b>16819,57,19,000</b>	<b>18339,02,58,000</b>	<b>17993,84,04,000</b>

DETAILED ACCOUNT NO. 0006-00-106 - APPORTIONMENT OF IGST -TRANSFER-IN OF TAX COMPONENT TO SGST

<b>106-Apportionment of IGST -Transfer-in of Tax Component to SGST</b>				
001- Apportionment and Transfer of Tax Component				
03 - Taxes	7276,15,30,700	6233,08,77,000	8127,46,30,000	8980,84,66,000
06 - Fines/Forfeitures/Penalties/Confiscation	...	...	...	...
07 - Interest	...	...	...	...

**REVENUE AND RECEIPTS**  
**0006 - State Goods and Services Tax (SGST)**

*All Figures are in ₹*

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
<b>Gross Total 0006-00-106</b>	<b>7276,15,30,700</b>	<b>6233,08,77,000</b>	<b>8127,46,30,000</b>	<b>8980,84,66,000</b>
<b>Deduct - Refunds 0006-00-106</b>	...	...	...	...
<b>Net Total 0006-00-106</b>	<b>7276,15,30,700</b>	<b>6233,08,77,000</b>	<b>8127,46,30,000</b>	<b>8980,84,66,000</b>

DETAILED ACCOUNT NO. 0006-00-107 - APPORTIONMENT OF IGST -TRANSFER-IN OF INTEREST COMPONENT TO SGST

**107-Apportionment of IGST -Transfer-in of Interest  
Component to SGST**

001- Apportionment and Transfer of Interest Component				
03 - Taxes	...	...	...	...
06 - Fines/Forfeitures/Penalties/Confiscation	...	...	...	...
07 - Interest	28,51,36,502	12,45,07,000	31,84,97,000	35,19,39,000
<b>Gross Total 0006-00-107</b>	<b>28,51,36,502</b>	<b>12,45,07,000</b>	<b>31,84,97,000</b>	<b>35,19,39,000</b>
<b>Deduct - Refunds 0006-00-107</b>	...	...	...	...
<b>Net Total 0006-00-107</b>	<b>28,51,36,502</b>	<b>12,45,07,000</b>	<b>31,84,97,000</b>	<b>35,19,39,000</b>

DETAILED ACCOUNT NO. 0006-00-108 - APPORTIONMENT OF IGST -TRANSFER-IN OF PENALTY COMPONENT TO SGST

**108-Apportionment of IGST -Transfer-in of Penalty  
Component to SGST**

001- Apportionment and Transfer of Penalty Component				
03 - Taxes	4,82,84,649	...	5,39,34,000	5,95,97,000
07 - Interest	...	...	...	...
<b>Gross Total 0006-00-108</b>	<b>4,82,84,649</b>	...	<b>5,39,34,000</b>	<b>5,95,97,000</b>
<b>Deduct - Refunds 0006-00-108</b>	...	...	...	...
<b>Net Total 0006-00-108</b>	<b>4,82,84,649</b>	...	<b>5,39,34,000</b>	<b>5,95,97,000</b>

DETAILED ACCOUNT NO. 0006-00-110 - ADVANCE APPORTIONMENT FROM IGST

**110-Advance apportionment from IGST**

001- Advance apportionment and transfer of tax component				
03 - Taxes	...	-566,81,60,000	...	...
<b>Gross Total 0006-00-110</b>	...	...	...	...
<b>Deduct - Refunds 0006-00-110</b>	...	<b>-566,81,60,000</b>	...	...
<b>Net Total 0006-00-110</b>	...	<b>-566,81,60,000</b>	...	...

**REVENUE AND RECEIPTS**  
**0006 - State Goods and Services Tax (SGST)**

*All Figures are in ₹*

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
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DETAILED ACCOUNT NO. 0006-00-500 - RECEIPTS AWAITING TRANSFER TO OTHER MINOR HEADS  
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**500-Receipts Awaiting Transfer to other Minor Heads**

001- Receipts Awaiting Transfer				
49 - Receipt / Adjustment	-57,002	16,71,000	-64,000	-71,000
50 - Payment / Adjustment	...	...	...	...
	-----			
<b>Gross Total 0006-00-500</b>	<b>-57,002</b>	<b>16,71,000</b>	<b>-64,000</b>	<b>-71,000</b>
	-----			
<i>Deduct - Refunds 0006-00-500</i>	...	...	...	...
	-----			
<b>Net Total 0006-00-500</b>	<b>-57,002</b>	<b>16,71,000</b>	<b>-64,000</b>	<b>-71,000</b>

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DETAILED ACCOUNT NO. 0006-00-800 - OTHER RECEIPTS  
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**800-Other Receipts**

001- Collections				
27 - Other Receipts	1,77,83,466	2,40,18,000	1,98,64,000	2,19,50,000
002- Deduct Refunds				
20 - Refund	...	-1,00,000	...	...
	-----			
<b>Gross Total 0006-00-800</b>	<b>1,77,83,466</b>	<b>2,40,18,000</b>	<b>1,98,64,000</b>	<b>2,19,50,000</b>
	-----			
<i>Deduct - Refunds 0006-00-800</i>	...	<b>-1,00,000</b>	...	...
	-----			
<b>Net Total 0006-00-800</b>	<b>1,77,83,466</b>	<b>2,39,18,000</b>	<b>1,98,64,000</b>	<b>2,19,50,000</b>

**REVENUE AND RECEIPTS**  
**0008 - Integrated Goods and Services Tax (IGST)**

*All Figures are in ₹*

Actuals	Budget Estimate	Revised Estimate	Budget Estimate
2024-2025	2025-2026	2025-2026	2026-2027

**ABSTRACT ACCOUNT**

**500- Receipts Awaiting Transfer To Other Minor Heads**

Gross Receipts	...	...	...	...
Deduct - Refunds	...	...	...	...
<b>Net Receipts - 500</b>	...	...	...	...

**901- Share of Net Proceeds Assigned to States**

Gross Receipts	...	...	...	...
Deduct - Refunds	...	...	...	...
<b>Net Receipts - 901</b>	...	...	...	...

<b>Grand Total - Gross</b>	...	...	...	...
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<i>Deduct - Refunds</i>	...	...	...	...
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<b>Grand Total - Net</b>	...	...	...	...
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DETAILED ACCOUNT NO. 0008-00-500 - RECEIPTS AWAITING TRANSFER TO OTHER MINOR HEADS

**500-Receipts Awaiting Transfer To Other Minor Heads**

001- Receipts Awaiting Transfer

49 - Receipt / Adjustment	...	...	...	...
50 - Payment / Adjustment	...	...	...	...

<b>Gross Total 0008-00-500</b>	...	...	...	...
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<i>Deduct - Refunds 0008-00-500</i>	...	...	...	...
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<b>Net Total 0008-00-500</b>	...	...	...	...
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DETAILED ACCOUNT NO. 0008-00-901 - SHARE OF NET PROCEEDS ASSIGNED TO STATES

**901-Share of Net Proceeds Assigned to States**

001- Share of Integrated Goods and Services Tax (IGST)

01 - Share of Central Taxes/Duties	...	...	...	...
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002- Share of Integrated Goods and Services Tax (IGST)-CGST Part

01 - Share of Central Taxes/Duties	...	...	...	...
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<b>Gross Total 0008-00-901</b>	...	...	...	...
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<i>Deduct - Refunds 0008-00-901</i>	...	...	...	...
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<b>Net Total 0008-00-901</b>	...	...	...	...
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# REVENUE AND RECEIPTS

## 0020 - Corporation Tax

All Figures are in ₹

Actuals	Budget Estimate	Revised Estimate	Budget Estimate
2024-2025	2025-2026	2025-2026	2026-2027

### ABSTRACT ACCOUNT

#### 901- Share of Net proceeds assigned to States

Gross Receipts	27471,08,00,000	31711,49,34,000	30437,95,66,000	33390,43,84,000
Deduct - Refunds	...	...	...	...
<b>Grand Total - Gross</b>	<b>27471,08,00,000</b>	<b>31711,49,34,000</b>	<b>30437,95,66,000</b>	<b>33390,43,84,000</b>
<i>Deduct - Refunds</i>	...	...	...	...
<b>Grand Total - Net</b>	<b>27471,08,00,000</b>	<b>31711,49,34,000</b>	<b>30437,95,66,000</b>	<b>33390,43,84,000</b>

#### DETAILED ACCOUNT NO. 0020-00-901 - SHARE OF NET PROCEEDS ASSIGNED TO STATES

#### 901-Share of Net proceeds assigned to States

##### 001- Share of Corporation Tax

##### 01 - Share of Central Taxes/Duties

	27471,08,00,000	31711,49,34,000	30437,95,66,000	33390,43,84,000
<b>Gross Total 0020-00-901</b>	<b>27471,08,00,000</b>	<b>31711,49,34,000</b>	<b>30437,95,66,000</b>	<b>33390,43,84,000</b>
<i>Deduct - Refunds 0020-00-901</i>	...	...	...	...
<b>Net Total 0020-00-901</b>	<b>27471,08,00,000</b>	<b>31711,49,34,000</b>	<b>30437,95,66,000</b>	<b>33390,43,84,000</b>

# REVENUE AND RECEIPTS

## 0021 - Non-Corporate Tax

All Figures are in ₹

Actuals	Budget Estimate	Revised Estimate	Budget Estimate
2024-2025	2025-2026	2025-2026	2026-2027

### ABSTRACT ACCOUNT

#### 901- Share of net proceeds assigned to States

Gross Receipts	35033,86,00,000	38043,78,22,000	38817,51,69,000	42582,81,60,000
Deduct - Refunds	...	...	...	...
<b>Grand Total - Gross</b>	<b>35033,86,00,000</b>	<b>38043,78,22,000</b>	<b>38817,51,69,000</b>	<b>42582,81,60,000</b>
<i>Deduct - Refunds</i>	...	...	...	...
<b>Grand Total - Net</b>	<b>35033,86,00,000</b>	<b>38043,78,22,000</b>	<b>38817,51,69,000</b>	<b>42582,81,60,000</b>

### DETAILED ACCOUNT NO. 0021-00-901 - SHARE OF NET PROCEEDS ASSIGNED TO STATES

#### 901-Share of net proceeds assigned to States

#### 001- Share of Income Tax Other than Corporation Tax

#### 01 - Share of Central Taxes/Duties

	35033,86,00,000	38043,78,22,000	38817,51,69,000	42582,81,60,000
<b>Gross Total 0021-00-901</b>	<b>35033,86,00,000</b>	<b>38043,78,22,000</b>	<b>38817,51,69,000</b>	<b>42582,81,60,000</b>
<i>Deduct - Refunds 0021-00-901</i>	...	...	...	...
<b>Net Total 0021-00-901</b>	<b>35033,86,00,000</b>	<b>38043,78,22,000</b>	<b>38817,51,69,000</b>	<b>42582,81,60,000</b>

**REVENUE AND RECEIPTS**  
**0022 - Taxes on Agricultural Income**

*All Figures are in ₹*

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
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**ABSTRACT ACCOUNT**

**101- Tax Collections**

Gross Receipts	31,000	73,000	32,000	32,000
Deduct - Refunds	...	-1,000	-1,000	-1,000
<b>Grand Total - Gross</b>	<b>31,000</b>	<b>73,000</b>	<b>32,000</b>	<b>32,000</b>
<i>Deduct - Refunds</i>	...	<i>-1,000</i>	<i>-1,000</i>	<i>-1,000</i>
<b>Grand Total - Net</b>	<b>31,000</b>	<b>72,000</b>	<b>31,000</b>	<b>31,000</b>

DETAILED ACCOUNT NO. 0022-00-101 - TAX COLLECTIONS

**101-Tax Collections**

001- Agricultural Income Tax

03 - Taxes

20 - Refund

	31,000	73,000	32,000	32,000
	...	-1,000	-1,000	-1,000
<b>Gross Total 0022-00-101</b>	<b>31,000</b>	<b>73,000</b>	<b>32,000</b>	<b>32,000</b>
<i>Deduct - Refunds 0022-00-101</i>	...	<i>-1,000</i>	<i>-1,000</i>	<i>-1,000</i>
<b>Net Total 0022-00-101</b>	<b>31,000</b>	<b>72,000</b>	<b>31,000</b>	<b>31,000</b>

**REVENUE AND RECEIPTS**  
**0028 - Other taxes on Income and Expenditure**

*All Figures are in ₹*

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
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**ABSTRACT ACCOUNT**

**107- Taxes on Professions, Trades, Callings and Employment**

Gross Receipts	813,76,74,595	889,95,84,000	865,84,86,000	917,79,96,000
Deduct - Refunds	-5,575	-1,00,000	-25,000	-1,00,000
<b>Net Receipts - 107</b>	<b>813,76,69,020</b>	<b>889,94,84,000</b>	<b>865,84,61,000</b>	<b>917,78,96,000</b>

**901- Share of Net proceeds assigned to States**

Gross Receipts	...	...	...	...
Deduct - Refunds	...	...	...	...
<b>Net Receipts - 901</b>	...	...	...	...

<b>Grand Total - Gross</b>	<b>813,76,74,595</b>	<b>889,95,84,000</b>	<b>865,84,86,000</b>	<b>917,79,96,000</b>
<i>Deduct - Refunds</i>	<i>-5,575</i>	<i>-1,00,000</i>	<i>-25,000</i>	<i>-1,00,000</i>
<b>Grand Total - Net</b>	<b>813,76,69,020</b>	<b>889,94,84,000</b>	<b>865,84,61,000</b>	<b>917,78,96,000</b>

DETAILED ACCOUNT NO. 0028-00-107 - TAXES ON PROFESSIONS, TRADES, CALLINGS AND EMPLOYMENT

**107-Taxes on Professions, Trades, Callings and Employment**

001- Other Taxes on Income

03 - Taxes	804,53,89,718	881,83,08,000	856,02,95,000	907,39,13,000
06 - Fines/Forfeitures/Penalties/Confiscation	40,21,500	83,72,000	42,79,000	45,36,000
07 - Interest	6,32,12,716	4,94,50,000	6,72,58,000	7,12,93,000
12 - Registration Fees	8,10,847	17,85,000	8,63,000	9,15,000
16 - Other Fees	2,41,31,945	2,16,32,000	2,56,76,000	2,72,17,000
20 - Refund	-5,575	-1,00,000	-25,000	-1,00,000
37 - Security Deposit	1,07,869	37,000	1,15,000	1,22,000

<b>Gross Total 0028-00-107</b>	<b>813,76,74,595</b>	<b>889,95,84,000</b>	<b>865,84,86,000</b>	<b>917,79,96,000</b>
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<i>Deduct - Refunds 0028-00-107</i>	<i>-5,575</i>	<i>-1,00,000</i>	<i>-25,000</i>	<i>-1,00,000</i>
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<b>Net Total 0028-00-107</b>	<b>813,76,69,020</b>	<b>889,94,84,000</b>	<b>865,84,61,000</b>	<b>917,78,96,000</b>
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DETAILED ACCOUNT NO. 0028-00-901 - SHARE OF NET PROCEEDS ASSIGNED TO STATES

**901-Share of Net proceeds assigned to States**

001- Share of Expenditure Tax

01 - Share of Central Taxes/Duties	...	...	...	...
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## REVENUE AND RECEIPTS

### 0028 - Other taxes on Income and Expenditure

All Figures are in ₹

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	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
<b>Gross Total 0028-00-901</b>	...	...	...	...
<b><i>Deduct - Refunds 0028-00-901</i></b>	...	...	...	...
<b>Net Total 0028-00-901</b>	...	...	...	...

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# REVENUE AND RECEIPTS

## 0029 - Land Revenue

*All Figures are in ₹*

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
<b>ABSTRACT ACCOUNT</b>				
<b>101- Land Revenue/Tax</b>				
Gross Receipts	314,31,09,818	399,58,49,000	354,19,40,000	389,16,62,000
Deduct - Refunds	-64,975	-34,05,21,000	-10,02,36,000	-15,05,31,000
<b>Net Receipts - 101</b>	<b>314,30,44,843</b>	<b>365,53,28,000</b>	<b>344,17,04,000</b>	<b>374,11,31,000</b>
<b>102- Taxes on Plantation</b>				
Gross Receipts	1,40,649	96,000	1,54,000	1,67,000
Deduct - Refunds	...	...	...	...
<b>Net Receipts - 102</b>	<b>1,40,649</b>	<b>96,000</b>	<b>1,54,000</b>	<b>1,67,000</b>
<b>103- Rates and Cesses on Land</b>				
Gross Receipts	2281,34,77,459	2087,45,62,000	2498,13,78,000	2715,47,04,000
Deduct - Refunds	...	-8,70,000	-8,90,000	-8,90,000
<b>Net Receipts - 103</b>	<b>2281,34,77,459</b>	<b>2087,36,92,000</b>	<b>2498,04,88,000</b>	<b>2715,38,14,000</b>
<b>104- Receipts from Management of Ex-Zamindari Estates</b>				
Gross Receipts	799,90,39,067	1146,64,29,000	876,65,06,000	952,85,95,000
Deduct - Refunds	-3,60,367	-61,59,000	-89,59,000	-90,20,000
<b>Net Receipts - 104</b>	<b>799,86,78,700</b>	<b>1146,02,70,000</b>	<b>875,75,47,000</b>	<b>951,95,75,000</b>
<b>105- Receipts from sale of Government Estates</b>				
Gross Receipts	...	...	...	...
Deduct - Refunds	...	...	...	...
<b>Net Receipts - 105</b>	...	...	...	...
<b>106- Receipts on account of Survey and settlement operations</b>				
Gross Receipts	3,710	8,000	4,000	4,000
Deduct - Refunds	...	...	...	...
<b>Net Receipts - 106</b>	<b>3,710</b>	<b>8,000</b>	<b>4,000</b>	<b>4,000</b>
<b>501- Services &amp; Services Fees</b>				
Gross Receipts	2,68,90,188	6,59,35,000	2,94,45,000	3,20,07,000
Deduct - Refunds	...	...	...	...
<b>Net Receipts - 501</b>	<b>2,68,90,188</b>	<b>6,59,35,000</b>	<b>2,94,45,000</b>	<b>3,20,07,000</b>

## REVENUE AND RECEIPTS

### 0029 - Land Revenue

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
<b>800- Other Receipts</b>				
Gross Receipts	128,06,11,016	1405,97,59,000	140,32,68,000	152,52,67,000
Deduct - Refunds	-8,94,614	-51,000	-10,02,000	-10,02,000
<b>Net Receipts - 800</b>	<b>127,97,16,402</b>	<b>1405,97,08,000</b>	<b>140,22,66,000</b>	<b>152,42,65,000</b>
<b>Grand Total - Gross</b>	<b>3526,32,71,907</b>	<b>5046,26,38,000</b>	<b>3872,26,95,000</b>	<b>4213,24,06,000</b>
<i>Deduct - Refunds</i>	<i>-13,19,956</i>	<i>-34,76,01,000</i>	<i>-11,10,87,000</i>	<i>-16,14,43,000</i>
<b>Grand Total - Net</b>	<b>3526,19,51,951</b>	<b>5011,50,37,000</b>	<b>3861,16,08,000</b>	<b>4197,09,63,000</b>

#### DETAILED ACCOUNT NO. 0029-00-101 - LAND REVENUE/TAX

<b>101-Land Revenue/Tax</b>				
<b>001- Fixed Collections</b>				
03 - Taxes	57,92,63,017	87,16,18,000	63,44,93,000	68,99,76,000
20 - Refund	-41,168	-5,00,000	-2,00,000	-5,00,000
<b>Gross Total - 0029-00-101-001</b>	<b>57,92,63,017</b>	<b>87,16,18,000</b>	<b>63,44,93,000</b>	<b>68,99,76,000</b>
<i>Deduct Refund - 0029-00-101-001</i>	<i>-41,168</i>	<i>-5,00,000</i>	<i>-2,00,000</i>	<i>-5,00,000</i>
<b>Net Total - 0029-00-101-001</b>	<b>57,92,21,849</b>	<b>87,11,18,000</b>	<b>63,42,93,000</b>	<b>68,94,76,000</b>
<b>002- Collections from Estate leased to Farmers</b>				
20 - Refund	...	-34,00,00,000	-10,00,00,000	-15,00,00,000
30 - Lease Rent/Salami	240,68,93,376	297,32,71,000	273,55,48,000	301,48,41,000
<b>Gross Total - 0029-00-101-002</b>	<b>240,68,93,376</b>	<b>297,32,71,000</b>	<b>273,55,48,000</b>	<b>301,48,41,000</b>
<i>Deduct Refund - 0029-00-101-002</i>	<i>...</i>	<i>-34,00,00,000</i>	<i>-10,00,00,000</i>	<i>-15,00,00,000</i>
<b>Net Total - 0029-00-101-002</b>	<b>240,68,93,376</b>	<b>263,32,71,000</b>	<b>263,55,48,000</b>	<b>286,48,41,000</b>
<b>003- Collections from Estates held direct by Government</b>				
27 - Other Receipts	47,95,927	1,24,66,000	52,52,000	57,09,000
<b>004- Collection of Revenue under the Calcutta Thika Tenancy since repealed with West Bengal Thika Tenancy</b>				
05 - Rent	1,08,98,000	2,39,14,000	1,19,33,000	1,29,71,000
06 - Fines/Forfeitures/Penalties/Confiscation	297	2,000	...	...
08 - Cess	...	...	...	...
30 - Lease Rent/Salami	5,29,996	...	5,80,000	6,30,000
<b>Gross Total - 0029-00-101-004</b>	<b>1,14,28,293</b>	<b>2,39,16,000</b>	<b>1,25,13,000</b>	<b>1,36,01,000</b>
<i>Deduct Refund - 0029-00-101-004</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>
<b>Net Total - 0029-00-101-004</b>	<b>1,14,28,293</b>	<b>2,39,16,000</b>	<b>1,25,13,000</b>	<b>1,36,01,000</b>

# REVENUE AND RECEIPTS

## 0029 - Land Revenue

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
005- Receipts(including rent of buildings) realised from Works				
05 - Rent	1,193	...	1,000	1,000
006- Interest on arrears of Land Revenue				
07 - Interest	1,10,43,055	1,58,14,000	1,20,93,000	1,31,45,000
20 - Refund	...	-1,000	-1,000	-1,000
<b>Gross Total - 0029-00-101-006</b>	1,10,43,055	1,58,14,000	1,20,93,000	1,31,45,000
<b>Deduct Refund - 0029-00-101-006</b>	...	-1,000	-1,000	-1,000
<b>Net Total - 0029-00-101-006</b>	1,10,43,055	1,58,13,000	1,20,92,000	1,31,44,000
007- Surcharge on Land Revenue under Rural Employment and Production Act.1976				
04 - Surcharge	9,26,29,817	9,76,19,000	10,14,40,000	11,02,64,000
05 - Rent	15,958	10,000	17,000	18,000
08 - Cess	12	1,000	...	...
20 - Refund	-5,695	-10,000	-10,000	-10,000
<b>Gross Total - 0029-00-101-007</b>	9,26,45,787	9,76,30,000	10,14,57,000	11,02,82,000
<b>Deduct Refund - 0029-00-101-007</b>	-5,695	-10,000	-10,000	-10,000
<b>Net Total - 0029-00-101-007</b>	9,26,40,092	9,76,20,000	10,14,47,000	11,02,72,000
008- Interest on Arrears of Land Revenue				
07 - Interest	14,138	8,000	40,000	36,000
20 - Refund	-18,112	-10,000	-25,000	-20,000
<b>Gross Total - 0029-00-101-008</b>	14,138	8,000	40,000	36,000
<b>Deduct Refund - 0029-00-101-008</b>	-18,112	-10,000	-25,000	-20,000
<b>Net Total - 0029-00-101-008</b>	-3,974	-2,000	15,000	16,000
009- Surcharge on Land Revenue under Rural Employment and Production				
04 - Surcharge	174	...	...	...
05 - Rent	...	9,000	...	...
<b>Gross Total - 0029-00-101-009</b>	174	9,000	...	...
<b>Deduct Refund - 0029-00-101-009</b>	...	...	...	...
<b>Net Total - 0029-00-101-009</b>	174	9,000	...	...
010- Receipts from farm holding taxes				
05 - Rent	...	...	...	...
011- Receipts from Haldia Energy Limited				
05 - Rent	579	...	1,000	1,000
012- Receipt of Premium and Rent against Lease of Thika Land				
05 - Rent	6,516	...	7,000	8,000

## REVENUE AND RECEIPTS

### 0029 - Land Revenue

*All Figures are in ₹*

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
013- Penalty amount for Thika Tenant				
13 - Licence Fees	3,67,590	...	4,03,000	4,38,000
014- License Fee from License Bharatias				
06 - Fines/Forfeitures/Penalties/Confiscation	2,10,680	2,04,000	2,31,000	2,51,000
13 - Licence Fees	4,60,290	52,000	5,04,000	5,48,000
<b>Gross Total - 0029-00-101-014</b>	<b>6,70,970</b>	<b>2,56,000</b>	<b>7,35,000</b>	<b>7,99,000</b>
<b>Deduct Refund - 0029-00-101-014</b>	...	...	...	...
<b>Net Total - 0029-00-101-014</b>	<b>6,70,970</b>	<b>2,56,000</b>	<b>7,35,000</b>	<b>7,99,000</b>
015- Application fee towards N.O.C. including provisional N.O.C.				
16 - Other Fees	49,086	15,000	54,000	59,000
017- Receipt of base lane value paid by National Highways Authority of India				
05 - Rent	...	...	...	...
30 - Lease Rent/Salami	3,59,30,117	8,46,000	3,93,43,000	4,27,66,000
<b>Gross Total - 0029-00-101-017</b>	<b>3,59,30,117</b>	<b>8,46,000</b>	<b>3,93,43,000</b>	<b>4,27,66,000</b>
<b>Deduct Refund - 0029-00-101-017</b>	...	...	...	...
<b>Net Total - 0029-00-101-017</b>	<b>3,59,30,117</b>	<b>8,46,000</b>	<b>3,93,43,000</b>	<b>4,27,66,000</b>
<b>Gross Total 0029-00-101</b>	<b>314,31,09,818</b>	<b>399,58,49,000</b>	<b>354,19,40,000</b>	<b>389,16,62,000</b>
<b>Deduct - Refunds 0029-00-101</b>	<b>-64,975</b>	<b>-34,05,21,000</b>	<b>-10,02,36,000</b>	<b>-15,05,31,000</b>
<b>Net Total 0029-00-101</b>	<b>314,30,44,843</b>	<b>365,53,28,000</b>	<b>344,17,04,000</b>	<b>374,11,31,000</b>

#### DETAILED ACCOUNT NO. 0029-00-102 - TAXES ON PLANTATION

<b>102-Taxes on Plantation</b>				
001- Taxes On Plantation				
14 - Service Fees	1,40,649	96,000	1,54,000	1,67,000
<b>Gross Total 0029-00-102</b>	<b>1,40,649</b>	<b>96,000</b>	<b>1,54,000</b>	<b>1,67,000</b>
<b>Deduct - Refunds 0029-00-102</b>	...	...	...	...
<b>Net Total 0029-00-102</b>	<b>1,40,649</b>	<b>96,000</b>	<b>1,54,000</b>	<b>1,67,000</b>

#### DETAILED ACCOUNT NO. 0029-00-103 - RATES AND CESSSES ON LAND

<b>103-Rates and Cesses on Land</b>				
001- Public Works Cess				
08 - Cess	6,44,70,264	7,34,11,000	7,10,95,000	7,72,37,000
20 - Refund	...	-5,00,000	-5,00,000	-5,00,000

## REVENUE AND RECEIPTS

### 0029 - Land Revenue

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
<b>Gross Total - 0029-00-103-001</b>	6,44,70,264	7,34,11,000	7,10,95,000	7,72,37,000
<b>Deduct Refund - 0029-00-103-001</b>	...	-5,00,000	-5,00,000	-5,00,000
<b>Net Total - 0029-00-103-001</b>	6,44,70,264	7,29,11,000	7,05,95,000	7,67,37,000
002- Road Cess				
08 - Cess	4,12,94,210	4,71,76,000	4,53,37,000	4,92,71,000
20 - Refund	...	-1,20,000	-1,20,000	-1,20,000
<b>Gross Total - 0029-00-103-002</b>	4,12,94,210	4,71,76,000	4,53,37,000	4,92,71,000
<b>Deduct Refund - 0029-00-103-002</b>	...	-1,20,000	-1,20,000	-1,20,000
<b>Net Total - 0029-00-103-002</b>	4,12,94,210	4,70,56,000	4,52,17,000	4,91,51,000
003- Miscellaneous receipts under the Cess Act.				
08 - Cess	37,90,543	32,48,000	41,51,000	45,12,000
004- Rural Employment Cess Other than Tea Estates and Coal Mines				
08 - Cess	3,76,56,366	3,37,80,000	4,12,34,000	4,48,21,000
09 - Royalties	17,14,532	59,80,000	18,77,000	20,40,000
16 - Other Fees	...	...	...	...
20 - Refund	...	-1,20,000	-1,20,000	-1,20,000
<b>Gross Total - 0029-00-103-004</b>	3,93,70,898	3,97,60,000	4,31,11,000	4,68,61,000
<b>Deduct Refund - 0029-00-103-004</b>	...	-1,20,000	-1,20,000	-1,20,000
<b>Net Total - 0029-00-103-004</b>	3,93,70,898	3,96,40,000	4,29,91,000	4,67,41,000
005- Rural Employment Cess on Tea Estates				
08 - Cess	4,24,618	12,38,000	4,65,000	5,05,000
20 - Refund	...	...	...	...
<b>Gross Total - 0029-00-103-005</b>	4,24,618	12,38,000	4,65,000	5,05,000
<b>Deduct Refund - 0029-00-103-005</b>	...	...	...	...
<b>Net Total - 0029-00-103-005</b>	4,24,618	12,38,000	4,65,000	5,05,000
006- Rural Employment Cess on Coal Mines (Receipt in Cash)				
06 - Fines/Forfeitures/Penalties/Confiscation	...	...	...	...
07 - Interest	...	3,000	...	...
08 - Cess	1794,89,60,284	1636,01,49,000	1965,41,12,000	2136,40,20,000
16 - Other Fees	...	2,000	...	...

# REVENUE AND RECEIPTS

## 0029 - Land Revenue

*All Figures are in ₹*

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
<b>Gross Total - 0029-00-103-006</b>	1794,89,60,284	1636,01,54,000	1965,41,12,000	2136,40,20,000
<b>Deduct Refund - 0029-00-103-006</b>	...	...	...	...
<b>Net Total - 0029-00-103-006</b>	1794,89,60,284	1636,01,54,000	1965,41,12,000	2136,40,20,000
007- Receipt by way of adjustment against coal dues of power utilities				
08 - Cess	...	...	...	...
008- Education Cess on Coal Mines (Receipt in cash)				
06 - Fines/Forfeitures/Penalties/Confiscation	...	2,000	...	...
07 - Interest	300	...	...	...
08 - Cess	448,67,90,941	410,04,60,000	491,30,36,000	534,04,70,000
16 - Other Fees	...	...	...	...
<b>Gross Total - 0029-00-103-008</b>	448,67,91,241	410,04,62,000	491,30,36,000	534,04,70,000
<b>Deduct Refund - 0029-00-103-008</b>	...	...	...	...
<b>Net Total - 0029-00-103-008</b>	448,67,91,241	410,04,62,000	491,30,36,000	534,04,70,000
009- Education Cess on Tea Estates				
08 - Cess	2,48,484	18,31,000	2,72,000	2,96,000
20 - Refund	...	-10,000	...	...
<b>Gross Total - 0029-00-103-009</b>	2,48,484	18,31,000	2,72,000	2,96,000
<b>Deduct Refund - 0029-00-103-009</b>	...	-10,000	...	...
<b>Net Total - 0029-00-103-009</b>	2,48,484	18,21,000	2,72,000	2,96,000
010- Education cess other than on Tea Estates and Coal Mines				
08 - Cess	5,25,30,981	5,43,48,000	5,75,21,000	6,25,25,000
20 - Refund	...	-1,20,000	-1,50,000	-1,50,000
<b>Gross Total - 0029-00-103-010</b>	5,25,30,981	5,43,48,000	5,75,21,000	6,25,25,000
<b>Deduct Refund - 0029-00-103-010</b>	...	-1,20,000	-1,50,000	-1,50,000
<b>Net Total - 0029-00-103-010</b>	5,25,30,981	5,42,28,000	5,73,71,000	6,23,75,000
011- Receipt by way of adjustment against coal dues of power utilities				
08 - Cess	...	...	...	...
012- Public Works Cess on riverbed materials collected by Irrigation & Waterways Department				
08 - Cess	3,51,19,298	3,85,87,000	3,84,56,000	4,18,02,000
20 - Refund	...	...	...	...

## REVENUE AND RECEIPTS

### 0029 - Land Revenue

*All Figures are in ₹*

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
<b>Gross Total - 0029-00-103-012</b>	3,51,19,298	3,85,87,000	3,84,56,000	4,18,02,000
<b>Deduct Refund - 0029-00-103-012</b>	...	...	...	...
<b>Net Total - 0029-00-103-012</b>	3,51,19,298	3,85,87,000	3,84,56,000	4,18,02,000
013- Road Cess on riverbed materials collected by Irrigation & Waterways Department				
08 - Cess	3,51,19,298	3,85,87,000	3,84,56,000	4,18,02,000
20 - Refund	...	...	...	...
<b>Gross Total - 0029-00-103-013</b>	3,51,19,298	3,85,87,000	3,84,56,000	4,18,02,000
<b>Deduct Refund - 0029-00-103-013</b>	...	...	...	...
<b>Net Total - 0029-00-103-013</b>	3,51,19,298	3,85,87,000	3,84,56,000	4,18,02,000
014- Rural Employment Cess on riverbed materials collected by Irrigation & Waterways Department				
08 - Cess	3,51,19,049	3,85,87,000	3,84,55,000	4,18,01,000
20 - Refund	...	...	...	...
<b>Gross Total - 0029-00-103-014</b>	3,51,19,049	3,85,87,000	3,84,55,000	4,18,01,000
<b>Deduct Refund - 0029-00-103-014</b>	...	...	...	...
<b>Net Total - 0029-00-103-014</b>	3,51,19,049	3,85,87,000	3,84,55,000	4,18,01,000
015- Primary Education Cess on riverbed materials collected by Irrigation & Waterways Department				
08 - Cess	7,02,38,291	7,71,73,000	7,69,11,000	8,36,02,000
20 - Refund	...	...	...	...
<b>Gross Total - 0029-00-103-015</b>	7,02,38,291	7,71,73,000	7,69,11,000	8,36,02,000
<b>Deduct Refund - 0029-00-103-015</b>	...	...	...	...
<b>Net Total - 0029-00-103-015</b>	7,02,38,291	7,71,73,000	7,69,11,000	8,36,02,000
<b>Gross Total 0029-00-103</b>	<b>2281,34,77,459</b>	<b>2087,45,62,000</b>	<b>2498,13,78,000</b>	<b>2715,47,04,000</b>
<b>Deduct - Refunds 0029-00-103</b>	...	<b>-8,70,000</b>	<b>-8,90,000</b>	<b>-8,90,000</b>
<b>Net Total 0029-00-103</b>	<b>2281,34,77,459</b>	<b>2087,36,92,000</b>	<b>2498,04,88,000</b>	<b>2715,38,14,000</b>

DETAILED ACCOUNT NO. 0029-00-104 - RECEIPTS FROM MANAGEMENT OF EX-ZAMINDARY ESTATES

#### 104-Receipts from Management of Ex-Zamindary Estates

## REVENUE AND RECEIPTS

### 0029 - Land Revenue

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
<b>001- Collection of Raiyats and Non-Agricultural Tenants</b>				
05 - Rent	2,624	4,000	3,000	3,000
27 - Other Receipts	6,13,939	3,42,000	6,72,000	7,30,000
<b>Gross Total - 0029-00-104-001</b>	6,16,563	3,46,000	6,75,000	7,33,000
<b>Deduct Refund - 0029-00-104-001</b>	...	...	...	...
<b>Net Total - 0029-00-104-001</b>	6,16,563	3,46,000	6,75,000	7,33,000
<b>002- Collection of Royalties from Mines and Minerals</b>				
09 - Royalties	451,05,23,511	769,91,85,000	494,64,62,000	537,62,18,000
20 - Refund	-3,60,367	-74,39,000	-74,39,000	-75,00,000
27 - Other Receipts	327,55,17,910	357,76,54,000	358,66,92,000	389,87,34,000
<b>Gross Total - 0029-00-104-002</b>	778,60,41,421	1127,68,39,000	853,31,54,000	927,49,52,000
<b>Deduct Refund - 0029-00-104-002</b>	-3,60,367	-74,39,000	-74,39,000	-75,00,000
<b>Net Total - 0029-00-104-002</b>	778,56,81,054	1126,94,00,000	852,57,15,000	926,74,52,000
<b>003- Collection from Sariati Interest (e.g. Fisheries, Ferries, etc.)</b>				
20 - Refund	...	-1,20,000	-1,20,000	-1,20,000
27 - Other Receipts	43,806	49,000	48,000	52,000
30 - Lease Rent/Salami	1,44,50,427	3,38,55,000	1,59,43,000	1,73,20,000
<b>Gross Total - 0029-00-104-003</b>	1,44,94,233	3,39,04,000	1,59,91,000	1,73,72,000
<b>Deduct Refund - 0029-00-104-003</b>	...	-1,20,000	-1,20,000	-1,20,000
<b>Net Total - 0029-00-104-003</b>	1,44,94,233	3,37,84,000	1,58,71,000	1,72,52,000
<b>004- Recoveries of Cost of Collection of the Ex-intermediaries</b>				
30 - Lease Rent/Salami	20,00,429	3,57,000	21,90,000	23,81,000
<b>005- Receipts from Murshidabad Estates</b>				
27 - Other Receipts	2,30,27,291	1,16,94,000	2,52,15,000	2,74,09,000
<b>006- Other Items</b>				
27 - Other Receipts	16,13,86,436	13,22,18,000	17,67,18,000	19,20,92,000
<b>007- Collection of royalties from river bed materials by Irrigation and Water ways Department.</b>				
09 - Royalties	1,14,72,694	1,10,71,000	1,25,63,000	1,36,56,000
20 - Refund	...	14,00,000	-14,00,000	-14,00,000
<b>Gross Total - 0029-00-104-007</b>	1,14,72,694	1,10,71,000	1,25,63,000	1,36,56,000
<b>Deduct Refund - 0029-00-104-007</b>	...	14,00,000	-14,00,000	-14,00,000
<b>Net Total - 0029-00-104-007</b>	1,14,72,694	1,24,71,000	1,11,63,000	1,22,56,000
<b>008- Collection from the Estate leased to farmers</b>				
30 - Lease Rent/Salami	...	...	...	...

## REVENUE AND RECEIPTS

### 0029 - Land Revenue

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
<b>Gross Total 0029-00-104</b>	<b>799,90,39,067</b>	<b>1146,64,29,000</b>	<b>876,65,06,000</b>	<b>952,85,95,000</b>
<i>Deduct - Refunds 0029-00-104</i>	<i>-3,60,367</i>	<i>-61,59,000</i>	<i>-89,59,000</i>	<i>-90,20,000</i>
<b>Net Total 0029-00-104</b>	<b>799,86,78,700</b>	<b>1146,02,70,000</b>	<b>875,75,47,000</b>	<b>951,95,75,000</b>

#### DETAILED ACCOUNT NO. 0029-00-105 - RECEIPTS FROM SALE OF GOVERNMENT ESTATES

<b>105-Receipts from sale of Government Estates</b>				
001- Receipts from Sale of Government Estates				
08 - Cess	...	...	...	...
17 - Sale Proceeds	...	...	...	...
<b>Gross Total 0029-00-105</b>	...	...	...	...
<i>Deduct - Refunds 0029-00-105</i>	...	...	...	...
<b>Net Total 0029-00-105</b>	...	...	...	...

#### DETAILED ACCOUNT NO. 0029-00-106 - RECEIPTS ON ACCOUNT OF SURVEY AND SETTLEMENT OPERATIONS

<b>106-Receipts on account of Survey and settlement operations</b>				
001- Receipts on account of Survey and Settlement Operations				
14 - Service Fees	3,710	8,000	4,000	4,000
<b>Gross Total 0029-00-106</b>	<b>3,710</b>	<b>8,000</b>	<b>4,000</b>	<b>4,000</b>
<i>Deduct - Refunds 0029-00-106</i>	...	...	...	...
<b>Net Total 0029-00-106</b>	<b>3,710</b>	<b>8,000</b>	<b>4,000</b>	<b>4,000</b>

#### DETAILED ACCOUNT NO. 0029-00-501 - SERVICES & SERVICES FEES

<b>501-Services &amp; Services Fees</b>				
001- Various Receipts for West Bengal Land Reforms & Tenancy Tribunal				
14 - Service Fees	150	2,000	...	...
20 - Refund	...	...	...	...
27 - Other Receipts	...	2,000	...	...
<b>Gross Total - 0029-00-501-001</b>	150	4,000	...	...
<i>Deduct Refund - 0029-00-501-001</i>	...	...	...	...
<b>Net Total - 0029-00-501-001</b>	150	4,000	...	...
002- Processing Fee for Mortgage / Transfer Fee of Leasehold Land from bank / Financial Institute				
14 - Service Fees	2,68,90,038	6,59,31,000	2,94,45,000	3,20,07,000

## REVENUE AND RECEIPTS

### 0029 - Land Revenue

*All Figures are in ₹*

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
<b>Gross Total 0029-00-501</b>	<b>2,68,90,188</b>	<b>6,59,35,000</b>	<b>2,94,45,000</b>	<b>3,20,07,000</b>
<i>Deduct - Refunds 0029-00-501</i>	...	...	...	...
<b>Net Total 0029-00-501</b>	<b>2,68,90,188</b>	<b>6,59,35,000</b>	<b>2,94,45,000</b>	<b>3,20,07,000</b>

#### DETAILED ACCOUNT NO. 0029-00-800 - OTHER RECEIPTS

<b>800-Other Receipts</b>				
001- Receipts in connection with Survey and Settlement operations				
14 - Service Fees	3,83,643	16,66,000	4,20,000	4,57,000
002- Recoveries on account of Land acquisition Establishment				
09 - Royalties	37,40,134	1,29,000	40,95,000	44,51,000
10 - Recoveries	...	15,000	...	...
<b>Gross Total - 0029-00-800-002</b>	37,40,134	1,44,000	40,95,000	44,51,000
<i>Deduct Refund - 0029-00-800-002</i>	...	...	...	...
<b>Net Total - 0029-00-800-002</b>	37,40,134	1,44,000	40,95,000	44,51,000
003- Recoveries on account of Partition Establishment				
08 - Cess	...	...	...	...
27 - Other Receipts	341	2,000	...	...
<b>Gross Total - 0029-00-800-003</b>	341	2,000	...	...
<i>Deduct Refund - 0029-00-800-003</i>	...	...	...	...
<b>Net Total - 0029-00-800-003</b>	341	2,000	...	...
004- Recoveries on account of Certificate Establishment				
10 - Recoveries	6,485	2,000	7,000	8,000
28 - Leave Salary Contribution	...	...	...	...
<b>Gross Total - 0029-00-800-004</b>	6,485	2,000	7,000	8,000
<i>Deduct Refund - 0029-00-800-004</i>	...	...	...	...
<b>Net Total - 0029-00-800-004</b>	6,485	2,000	7,000	8,000
005- Record Room Receipt				
10 - Recoveries	5,995	78,000	7,000	8,000
14 - Service Fees	1,31,28,529	1,24,71,000	1,43,76,000	1,56,27,000
20 - Refund	...	...	...	...

## REVENUE AND RECEIPTS

### 0029 - Land Revenue

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
<b>Gross Total - 0029-00-800-005</b>	1,31,34,524	1,25,49,000	1,43,83,000	1,56,35,000
<b>Deduct Refund - 0029-00-800-005</b>	...	...	...	...
<b>Net Total - 0029-00-800-005</b>	1,31,34,524	1,25,49,000	1,43,83,000	1,56,35,000
006- Miscellaneous receipts not connected with Government Estates				
08 - Cess	42,319	38,000	46,000	50,000
14 - Service Fees	2,27,09,892	2,26,06,000	2,48,67,000	2,70,30,000
20 - Refund	-410	...	-1,000	-1,000
27 - Other Receipts	8,26,63,070	12,09,80,000	9,05,16,000	9,83,91,000
<b>Gross Total - 0029-00-800-006</b>	10,54,15,281	14,36,24,000	11,54,29,000	12,54,71,000
<b>Deduct Refund - 0029-00-800-006</b>	-410	...	-1,000	-1,000
<b>Net Total - 0029-00-800-006</b>	10,54,14,871	14,36,24,000	11,54,28,000	12,54,70,000
007- Leave Salary Contributions of officers lent to foreign services				
10 - Recoveries	...	...	...	...
28 - Leave Salary Contribution	49	...	...	...
<b>Gross Total - 0029-00-800-007</b>	49	...	...	...
<b>Deduct Refund - 0029-00-800-007</b>	...	...	...	...
<b>Net Total - 0029-00-800-007</b>	49	...	...	...
008- Recoveries from Zilla Parishads on account of proportionate Cost of Cess Tauzi Establishment				
10 - Recoveries	...	...	...	...
14 - Service Fees	26,810	2,000	29,000	32,000
<b>Gross Total - 0029-00-800-008</b>	26,810	2,000	29,000	32,000
<b>Deduct Refund - 0029-00-800-008</b>	...	...	...	...
<b>Net Total - 0029-00-800-008</b>	26,810	2,000	29,000	32,000
009- Fixed Cost of Cess Deputy Collector Pay				
08 - Cess	16,003	2,000	18,000	20,000
14 - Service Fees	2,140	2,000	2,000	2,000
20 - Refund	...	...	...	...
27 - Other Receipts	...	25,000	...	...
<b>Gross Total - 0029-00-800-009</b>	18,143	29,000	20,000	22,000
<b>Deduct Refund - 0029-00-800-009</b>	...	...	...	...
<b>Net Total - 0029-00-800-009</b>	18,143	29,000	20,000	22,000

# REVENUE AND RECEIPTS

## 0029 - Land Revenue

*All Figures are in ₹*

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
010- Recovery of occupier shares in part-III estate				
08 - Cess	...	...	...	...
012- Recoveries from the Government of India on account of Demarcation of Boundary between West Bengal and Bangladesh				
10 - Recoveries	4	54,00,000	...	...
014- Recovery of the cost of maintenance of boundary pillars from the Government of Nepal				
10 - Recoveries	...	...	...	...
27 - Other Receipts	...	...	...	...
025- Recoveries on account of land acquisition Establishment				
10 - Recoveries	1,063	8,000	1,000	1,000
026- Receipts from Government of India for Construction/Repairing works of boundary pillars in West Bengal				
27 - Other Receipts	1,500	...	2,000	2,000
027- Other Receipts				
20 - Refund	...	-1,000	-1,000	-1,000
27 - Other Receipts	13,10,57,541	12,47,65,000	14,35,08,000	15,59,93,000
30 - Lease Rent/Salami	8,76,607	48,18,000	9,60,000	10,44,000
<b>Gross Total - 0029-00-800-027</b>	13,19,34,148	12,95,83,000	14,44,68,000	15,70,37,000
<b>Deduct Refund - 0029-00-800-027</b>	...	-1,000	-1,000	-1,000
<b>Net Total - 0029-00-800-027</b>	13,19,34,148	12,95,82,000	14,44,67,000	15,70,36,000
028- Fees for Mutation/Conversion				
20 - Refund	-8,94,204	-50,000	-10,00,000	-10,00,000
27 - Other Receipts	83,59,93,109	182,05,53,000	91,64,12,000	99,60,53,000
<b>Gross Total - 0029-00-800-028</b>	83,59,93,109	182,05,53,000	91,64,12,000	99,60,53,000
<b>Deduct Refund - 0029-00-800-028</b>	-8,94,204	-50,000	-10,00,000	-10,00,000
<b>Net Total - 0029-00-800-028</b>	83,50,98,905	182,05,03,000	91,54,12,000	99,50,53,000
029- Fees for Certified Copy of ROR/Plot Information/Plot Map				
27 - Other Receipts	18,99,47,934	20,67,45,000	20,79,93,000	22,60,88,000
030- Recovery of Penalty from the Brick Field Owners				
06 - Fines/Forfeitures/Penalties/Confiscation	...	...	...	...
031- Receipt on account of Lease/Land Premium				
34 - Premium	7,848	1173,94,52,000	9,000	10,000
<b>Gross Total 0029-00-800</b>	<b>128,06,11,016</b>	<b>1405,97,59,000</b>	<b>140,32,68,000</b>	<b>152,52,67,000</b>
<b>Deduct - Refunds 0029-00-800</b>	<b>-8,94,614</b>	<b>-51,000</b>	<b>-10,02,000</b>	<b>-10,02,000</b>
<b>Net Total 0029-00-800</b>	<b>127,97,16,402</b>	<b>1405,97,08,000</b>	<b>140,22,66,000</b>	<b>152,42,65,000</b>

**REVENUE AND RECEIPTS**  
**0030 - Stamp and Registration Fees**

*All Figures are in ₹*

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
<b>ABSTRACT ACCOUNT</b>				
<b>01-STAMPS - JUDICIAL</b>				
<b>101- Court fees realised in stamps</b>				
Gross Receipts	61,89,27,848	78,75,14,000	64,50,54,000	67,08,76,000
Deduct - Refunds	-5,34,625	-5,00,000	-7,50,000	-8,00,000
<b>Net Receipts - 101</b>	<b>61,83,93,223</b>	<b>78,70,14,000</b>	<b>64,43,04,000</b>	<b>67,00,76,000</b>
<b>102- Sale of stamps</b>				
Gross Receipts	1,10,67,487	1,35,35,000	1,15,21,000	1,19,82,000
Deduct - Refunds	...	-1,00,000	...	...
<b>Net Receipts - 102</b>	<b>1,10,67,487</b>	<b>1,34,35,000</b>	<b>1,15,21,000</b>	<b>1,19,82,000</b>
<b>800- Other Receipts</b>				
Gross Receipts	6,105	3,000	6,000	6,000
Deduct - Refunds	...	...	...	...
<b>Net Receipts - 800</b>	<b>6,105</b>	<b>3,000</b>	<b>6,000</b>	<b>6,000</b>
<b>Net Total - 01</b>	<b>62,94,66,815</b>	<b>80,04,52,000</b>	<b>65,58,31,000</b>	<b>68,20,64,000</b>
<b>02-STAMPS - NON-JUDICIAL</b>				
<b>102- Sale of stamps</b>				
Gross Receipts	869,88,33,681	1616,86,49,000	905,79,86,000	942,02,54,000
Deduct - Refunds	-20,21,85,229	-23,88,38,000	19,75,00,000	20,74,50,000
<b>Net Receipts - 102</b>	<b>849,66,48,452</b>	<b>1592,98,11,000</b>	<b>925,54,86,000</b>	<b>962,77,04,000</b>
<b>103- Duty on Impressing of documents</b>				
Gross Receipts	5828,10,85,058	6355,38,57,000	6068,17,59,000	6310,31,34,000
Deduct - Refunds	-1,05,81,975	12,00,000	-1,11,50,000	-57,00,000
<b>Net Receipts - 103</b>	<b>5827,05,03,083</b>	<b>6355,50,57,000</b>	<b>6067,06,09,000</b>	<b>6309,74,34,000</b>
<b>800- Other Receipts</b>				
Gross Receipts	2,59,60,734	3,59,30,000	2,70,26,000	2,81,07,000
Deduct - Refunds	...	...	...	...
<b>Net Receipts - 800</b>	<b>2,59,60,734</b>	<b>3,59,30,000</b>	<b>2,70,26,000</b>	<b>2,81,07,000</b>

**REVENUE AND RECEIPTS**  
**0030 - Stamp and Registration Fees**

*All Figures are in ₹*

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
<b>901- Deduct-Payments to local bodies of net proceeds of duty levied by them on transfer of property</b>				
Gross Receipts	...	...	...	...
Deduct - Refunds	...	...	...	...
<b>Net Receipts - 901</b>	...	...	...	...
<b>Net Total - 02</b>	<b>6679,31,12,269</b>	<b>7952,07,98,000</b>	<b>6995,31,21,000</b>	<b>7275,32,45,000</b>
<b>03-REGISTRATION FEES</b>				
<b>104- Fees for Registering Documents</b>				
Gross Receipts	1721,99,40,463	2056,25,94,000	1892,63,08,000	1864,33,96,000
Deduct - Refunds	-1,43,091	-4,00,000	-3,50,000	-4,00,000
<b>Net Receipts - 104</b>	<b>1721,97,97,372</b>	<b>2056,21,94,000</b>	<b>1892,59,58,000</b>	<b>1864,29,96,000</b>
<b>800- Other Receipts</b>				
Gross Receipts	46,64,33,614	12,06,21,000	48,75,57,000	50,71,79,000
Deduct - Refunds	...	-70,00,000	-20,00,000	-22,00,000
<b>Net Receipts - 800</b>	<b>46,64,33,614</b>	<b>11,36,21,000</b>	<b>48,55,57,000</b>	<b>50,49,79,000</b>
<b>Net Total - 03</b>	<b>1768,62,30,986</b>	<b>2067,58,15,000</b>	<b>1941,15,15,000</b>	<b>1914,79,75,000</b>
<b>Grand Total - Gross</b>	<b>8532,22,54,990</b>	<b>10124,27,03,000</b>	<b>8983,72,17,000</b>	<b>9238,49,34,000</b>
<b>Deduct - Refunds</b>	<b>-21,34,44,920</b>	<b>-24,56,38,000</b>	<b>18,32,50,000</b>	<b>19,83,50,000</b>
<b>Grand Total - Net</b>	<b>8510,88,10,070</b>	<b>10099,70,65,000</b>	<b>9002,04,67,000</b>	<b>9258,32,84,000</b>

DETAILED ACCOUNT NO. 0030-01-101 - COURT FEES REALISED IN STAMPS

<b>101-Court fees realised in stamps</b>				
001- Court fees on Judicial Stamps				
16 - Other Fees	61,89,27,848	78,75,14,000	64,50,54,000	67,08,76,000
20 - Refund	-5,34,625	-5,00,000	-7,50,000	-8,00,000
<b>Gross Total 0030-01-101</b>	<b>61,89,27,848</b>	<b>78,75,14,000</b>	<b>64,50,54,000</b>	<b>67,08,76,000</b>
<b>Deduct - Refunds 0030-01-101</b>	<b>-5,34,625</b>	<b>-5,00,000</b>	<b>-7,50,000</b>	<b>-8,00,000</b>
<b>Net Total 0030-01-101</b>	<b>61,83,93,223</b>	<b>78,70,14,000</b>	<b>64,43,04,000</b>	<b>67,00,76,000</b>

DETAILED ACCOUNT NO. 0030-01-102 - SALE OF STAMPS

**102-Sale of stamps**

**REVENUE AND RECEIPTS**  
**0030 - Stamp and Registration Fees**

*All Figures are in ₹*

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
001- Judicial Stamps Other than Court fees				
17 - Sale Proceeds	1,10,67,487	1,35,35,000	1,15,21,000	1,19,82,000
20 - Refund	...	-1,00,000	...	...
<b>Gross Total 0030-01-102</b>	<b>1,10,67,487</b>	<b>1,35,35,000</b>	<b>1,15,21,000</b>	<b>1,19,82,000</b>
<b>Deduct - Refunds 0030-01-102</b>	...	<b>-1,00,000</b>	...	...
<b>Net Total 0030-01-102</b>	<b>1,10,67,487</b>	<b>1,34,35,000</b>	<b>1,15,21,000</b>	<b>1,19,82,000</b>

DETAILED ACCOUNT NO. 0030-01-800 - OTHER RECEIPTS

**800-Other Receipts**

001- Other Items				
06 - Fines/Forfeitures/Penalties/Confiscation	6,105	3,000	6,000	6,000
20 - Refund	...	...	...	...
<b>Gross Total 0030-01-800</b>	<b>6,105</b>	<b>3,000</b>	<b>6,000</b>	<b>6,000</b>
<b>Deduct - Refunds 0030-01-800</b>	...	...	...	...
<b>Net Total 0030-01-800</b>	<b>6,105</b>	<b>3,000</b>	<b>6,000</b>	<b>6,000</b>

DETAILED ACCOUNT NO. 0030-02-102 - SALE OF STAMPS

**102-Sale of stamps**

001- Stamp duties on Bills of Exchange or Hundi Stamps				
01 - Share of Central Taxes/Duties	54,830	2,91,000	57,000	59,000
02 - Duty	6,96,672	1,05,44,000	7,25,000	7,54,000
03 - Taxes	26,25,810	51,63,000	27,33,000	28,42,000
20 - Refund	...	-66,00,000	...	...
<b>Gross Total - 0030-02-102-001</b>	<b>33,77,312</b>	<b>1,59,98,000</b>	<b>35,15,000</b>	<b>36,55,000</b>
<b>Deduct Refund - 0030-02-102-001</b>	...	<b>-66,00,000</b>	...	...
<b>Net Total - 0030-02-102-001</b>	<b>33,77,312</b>	<b>93,98,000</b>	<b>35,15,000</b>	<b>36,55,000</b>
002- Stamp duties on Foreign Bills Stamps				
01 - Share of Central Taxes/Duties	...	2,000	...	...
02 - Duty	8,80,520	32,69,000	9,17,000	9,54,000
03 - Taxes	52,652	31,000	55,000	57,000
<b>Gross Total - 0030-02-102-002</b>	<b>9,33,172</b>	<b>33,02,000</b>	<b>9,72,000</b>	<b>10,11,000</b>
<b>Deduct Refund - 0030-02-102-002</b>	...	...	...	...
<b>Net Total - 0030-02-102-002</b>	<b>9,33,172</b>	<b>33,02,000</b>	<b>9,72,000</b>	<b>10,11,000</b>

**REVENUE AND RECEIPTS**  
**0030 - Stamp and Registration Fees**

*All Figures are in ₹*

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
003- Stamp duties on Share Transfer Stamps				
04 - Surcharge	161,12,06,121	250,25,76,000	167,72,66,000	174,43,57,000
004- Sale of Other Non-Judicial new Revenue Stamps				
17 - Sale Proceeds	23,43,94,223	80,34,53,000	24,40,04,000	25,37,64,000
005- Sale of Other Non-Judicial Stamps				
01 - Share of Central Taxes/Duties	...	2,000	...	...
17 - Sale Proceeds	674,23,45,538	1270,28,46,000	702,12,82,000	730,20,83,000
20 - Refund	-22,22,277	-29,13,000	-25,00,000	-25,50,000
<b>Gross Total - 0030-02-102-005</b>	674,23,45,538	1270,28,48,000	702,12,82,000	730,20,83,000
<b>Deduct Refund - 0030-02-102-005</b>	-22,22,277	-29,13,000	-25,00,000	-25,50,000
<b>Net Total - 0030-02-102-005</b>	674,01,23,261	1269,99,35,000	701,87,82,000	729,95,33,000
006- Receipts on account of loss of Non-Judicial Stamps-Written off				
17 - Sale Proceeds	...	...	...	...
20 - Refund	-19,035	-15,000	...	...
<b>Gross Total - 0030-02-102-006</b>	...	...	...	...
<b>Deduct Refund - 0030-02-102-006</b>	-19,035	-15,000	...	...
<b>Net Total - 0030-02-102-006</b>	-19,035	-15,000	...	...
007- Sale of Other Non-Judicial Stamps in the manner of Serialised Authenticated Bank Receipts (SABR)				
17 - Sale Proceeds	...	...	...	...
20 - Refund	...	-10,00,000	...	...
<b>Gross Total - 0030-02-102-007</b>	...	...	...	...
<b>Deduct Refund - 0030-02-102-007</b>	...	-10,00,000	...	...
<b>Net Total - 0030-02-102-007</b>	...	-10,00,000	...	...
008- Receipts on account of Standard User Charges				
16 - Other Fees	10,65,38,618	13,43,09,000	11,09,07,000	11,53,43,000
17 - Sale Proceeds	35,041	72,000	36,000	37,000
20 - Refund	...	-10,000	...	...
<b>Gross Total - 0030-02-102-008</b>	10,65,73,659	13,43,81,000	11,09,43,000	11,53,80,000
<b>Deduct Refund - 0030-02-102-008</b>	...	-10,000	...	...
<b>Net Total - 0030-02-102-008</b>	10,65,73,659	13,43,71,000	11,09,43,000	11,53,80,000
009- Receipts on e-Stamps				
17 - Sale Proceeds	3,656	60,91,000	4,000	4,000
20 - Refund	-19,99,43,917	-22,83,00,000	20,00,00,000	21,00,00,000

**REVENUE AND RECEIPTS**  
**0030 - Stamp and Registration Fees**

*All Figures are in ₹*

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
<b>Gross Total - 0030-02-102-009</b>	3,656	60,91,000	4,000	4,000
<b>Deduct Refund - 0030-02-102-009</b>	-19,99,43,917	-22,83,00,000	20,00,00,000	21,00,00,000
<b>Net Total - 0030-02-102-009</b>	-19,99,40,261	-22,22,09,000	20,00,04,000	21,00,04,000
<b>Gross Total 0030-02-102</b>	<b>869,88,33,681</b>	<b>1616,86,49,000</b>	<b>905,79,86,000</b>	<b>942,02,54,000</b>
<b>Deduct - Refunds 0030-02-102</b>	<b>-20,21,85,229</b>	<b>-23,88,38,000</b>	<b>19,75,00,000</b>	<b>20,74,50,000</b>
<b>Net Total 0030-02-102</b>	<b>849,66,48,452</b>	<b>1592,98,11,000</b>	<b>925,54,86,000</b>	<b>962,77,04,000</b>

DETAILED ACCOUNT NO. 0030-02-103 - DUTY ON IMPRESSING OF DOCUMENTS

<b>103-Duty on Impressing of documents</b>				
001- Other Items				
02 - Duty	12,65,20,579	15,23,66,000	13,18,58,000	13,76,76,000
03 - Taxes	2,76,656	2,01,000	2,88,000	3,00,000
04 - Surcharge	...	...	...	...
20 - Refund	-38,145	13,00,000	-1,50,000	-7,00,000
<b>Gross Total - 0030-02-103-001</b>	12,67,97,235	15,25,67,000	13,21,46,000	13,79,76,000
<b>Deduct Refund - 0030-02-103-001</b>	-38,145	13,00,000	-1,50,000	-7,00,000
<b>Net Total - 0030-02-103-001</b>	12,67,59,090	15,38,67,000	13,19,96,000	13,72,76,000
003- Duty on unstamped insufficiently stamped document under chapter IV of Act II 1899.				
02 - Duty	5815,42,87,497	6340,12,46,000	6054,96,13,000	6296,51,58,000
20 - Refund	-1,05,43,830	-1,00,000	-1,10,00,000	-50,00,000
<b>Gross Total - 0030-02-103-003</b>	5815,42,87,497	6340,12,46,000	6054,96,13,000	6296,51,58,000
<b>Deduct Refund - 0030-02-103-003</b>	-1,05,43,830	-1,00,000	-1,10,00,000	-50,00,000
<b>Net Total - 0030-02-103-003</b>	5814,37,43,667	6340,11,46,000	6053,86,13,000	6296,01,58,000
004- Other items				
02 - Duty	326	31,000	...	...
005- Duty recovered under Rules 8 & 11 of the Indian Stamps Act of 1925				
02 - Duty	...	13,000	...	...
<b>Gross Total 0030-02-103</b>	<b>5828,10,85,058</b>	<b>6355,38,57,000</b>	<b>6068,17,59,000</b>	<b>6310,31,34,000</b>
<b>Deduct - Refunds 0030-02-103</b>	<b>-1,05,81,975</b>	<b>12,00,000</b>	<b>-1,11,50,000</b>	<b>-57,00,000</b>
<b>Net Total 0030-02-103</b>	<b>5827,05,03,083</b>	<b>6355,50,57,000</b>	<b>6067,06,09,000</b>	<b>6309,74,34,000</b>

**REVENUE AND RECEIPTS**  
**0030 - Stamp and Registration Fees**

*All Figures are in ₹*

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
----- DETAILED ACCOUNT NO. 0030-02-800 - OTHER RECEIPTS -----				
<b>800-Other Receipts</b>				
001- Other Items				
06 - Fines/Forfeitures/Penalties/Confiscation	88,46,102	14,22,000	92,09,000	95,77,000
20 - Refund	...	...	...	...
27 - Other Receipts	1,71,13,031	3,45,05,000	1,78,15,000	1,85,28,000
<b>Gross Total - 0030-02-800-001</b>	2,59,59,133	3,59,27,000	2,70,24,000	2,81,05,000
<i>Deduct Refund - 0030-02-800-001</i>	...	...	...	...
<b>Net Total - 0030-02-800-001</b>	2,59,59,133	3,59,27,000	2,70,24,000	2,81,05,000
002- Other Items				
06 - Fines/Forfeitures/Penalties/Confiscation	...	...	...	...
27 - Other Receipts	1,601	3,000	2,000	2,000
<b>Gross Total - 0030-02-800-002</b>	1,601	3,000	2,000	2,000
<i>Deduct Refund - 0030-02-800-002</i>	...	...	...	...
<b>Net Total - 0030-02-800-002</b>	1,601	3,000	2,000	2,000
<b>Gross Total 0030-02-800</b>	<b>2,59,60,734</b>	<b>3,59,30,000</b>	<b>2,70,26,000</b>	<b>2,81,07,000</b>
<i>Deduct - Refunds 0030-02-800</i>	...	...	...	...
<b>Net Total 0030-02-800</b>	<b>2,59,60,734</b>	<b>3,59,30,000</b>	<b>2,70,26,000</b>	<b>2,81,07,000</b>
----- DETAILED ACCOUNT NO. 0030-02-901 - DEDUTCT-PAYMENTS TO LOCAL BODIES OF NET PROCEEDS OF DUTY LEVIED BY THEM ON TRANSFER OF PROPERTY -----				
<b>901-Deduct-Payments to local bodies of net proceeds of duty levied by them on transfer of property</b>				
001- Payment to Local Bodies of net proceeds of duty levied by them on transfer of property				
20 - Refund	...	...	...	...
<b>Gross Total 0030-02-901</b>	...	...	...	...
<i>Deduct - Refunds 0030-02-901</i>	...	...	...	...
<b>Net Total 0030-02-901</b>	...	...	...	...
----- DETAILED ACCOUNT NO. 0030-03-104 - FEES FOR REGISTERING DOCUMENTS -----				
<b>104-Fees for Registering Documents</b>				

**REVENUE AND RECEIPTS**  
**0030 - Stamp and Registration Fees**

*All Figures are in ₹*

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
001- Collection of Registration Fees				
16 - Other Fees	1721,99,40,463	2056,25,94,000	1892,63,08,000	1864,33,96,000
20 - Refund	-1,43,091	-4,00,000	-3,50,000	-4,00,000
<b>Gross Total 0030-03-104</b>	<b>1721,99,40,463</b>	<b>2056,25,94,000</b>	<b>1892,63,08,000</b>	<b>1864,33,96,000</b>
<b>Deduct - Refunds 0030-03-104</b>	<b>-1,43,091</b>	<b>-4,00,000</b>	<b>-3,50,000</b>	<b>-4,00,000</b>
<b>Net Total 0030-03-104</b>	<b>1721,97,97,372</b>	<b>2056,21,94,000</b>	<b>1892,59,58,000</b>	<b>1864,29,96,000</b>

DETAILED ACCOUNT NO. 0030-03-800 - OTHER RECEIPTS

<b>800-Other Receipts</b>				
001- Fees for copies of Registered Documents				
16 - Other Fees	46,62,81,843	11,57,79,000	48,73,99,000	50,70,15,000
20 - Refund	...	-70,00,000	-20,00,000	-22,00,000
<b>Gross Total - 0030-03-800-001</b>	<b>46,62,81,843</b>	<b>11,57,79,000</b>	<b>48,73,99,000</b>	<b>50,70,15,000</b>
<b>Deduct Refund - 0030-03-800-001</b>	<b>...</b>	<b>-70,00,000</b>	<b>-20,00,000</b>	<b>-22,00,000</b>
<b>Net Total - 0030-03-800-001</b>	<b>46,62,81,843</b>	<b>10,87,79,000</b>	<b>48,53,99,000</b>	<b>50,48,15,000</b>
002- Receipts realised from Works				
20 - Refund	...	...	...	...
27 - Other Receipts	5,490	23,000	6,000	6,000
<b>Gross Total - 0030-03-800-002</b>	<b>5,490</b>	<b>23,000</b>	<b>6,000</b>	<b>6,000</b>
<b>Deduct Refund - 0030-03-800-002</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>
<b>Net Total - 0030-03-800-002</b>	<b>5,490</b>	<b>23,000</b>	<b>6,000</b>	<b>6,000</b>
003- Other Items				
27 - Other Receipts	1,42,167	48,13,000	1,48,000	1,54,000
004- Financial Assistance under National e-Governance Plan (NeGP)				
27 - Other Receipts	...	...	...	...
005- Other Items				
27 - Other Receipts	4,109	6,000	4,000	4,000
006- Recoveries from the Calcutta and the Howrah Improvement Trust on account of establishment etc.				
27 - Other Receipts	...	...	...	...
007- Leave salary contribution				
27 - Other Receipts	5	...	...	...

**REVENUE AND RECEIPTS**  
**0030 - Stamp and Registration Fees**

*All Figures are in ₹*

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	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
<b>Gross Total 0030-03-800</b>	<b>46,64,33,614</b>	<b>12,06,21,000</b>	<b>48,75,57,000</b>	<b>50,71,79,000</b>
<i>Deduct - Refunds 0030-03-800</i>	...	<i>-70,00,000</i>	<i>-20,00,000</i>	<i>-22,00,000</i>
<b>Net Total 0030-03-800</b>	<b>46,64,33,614</b>	<b>11,36,21,000</b>	<b>48,55,57,000</b>	<b>50,49,79,000</b>

# REVENUE AND RECEIPTS

## 0032 - Taxes on Wealth

*All Figures are in ₹*

Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
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### ABSTRACT ACCOUNT

**60-Other than Agricultural Land**

**901- Share of Net proceeds assigned to States**

Gross Receipts	...	...	...	...
Deduct - Refunds	...	...	...	...
<b>Net Total - 60</b>	...	...	...	...
<b>Grand Total - Gross</b>	...	...	...	...
<i>Deduct - Refunds</i>	...	...	...	...
<b>Grand Total - Net</b>	...	...	...	...

#### DETAILED ACCOUNT NO. 0032-60-901 - SHARE OF NET PROCEEDS ASSIGNED TO STATES

**901-Share of Net proceeds assigned to States**

001- Share of Wealth Tax

01 - Share of Central Taxes/Duties

	...	...	...	...
<b>Gross Total 0032-60-901</b>	...	...	...	...
<i>Deduct - Refunds 0032-60-901</i>	...	...	...	...
<b>Net Total 0032-60-901</b>	...	...	...	...

## REVENUE AND RECEIPTS

### 0035 - Taxes on Immovable Property other than Agricultural Land

*All Figures are in ₹*

Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
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#### ABSTRACT ACCOUNT

#### 101- Ordinary Collections

Gross Receipts	...	...	...	...
Deduct - Refunds	...	...	...	...
<b>Grand Total - Gross</b>	...	...	...	...
<i>Deduct - Refunds</i>	...	...	...	...
<b>Grand Total - Net</b>	...	...	...	...

#### DETAILED ACCOUNT NO. 0035-00-101 - ORDINARY COLLECTIONS

#### 101-Ordinary Collections

001- Receipts under the West Bengal Multistoreyed Building Tax Act in Urban Areas				
27 - Other Receipts	...	...	...	...
002- Receipts under the West Bengal Urban Land Taxation Act in Urban Areas				
27 - Other Receipts	...	...	...	...
<b>Gross Total 0035-00-101</b>	...	...	...	...
<i>Deduct - Refunds 0035-00-101</i>	...	...	...	...
<b>Net Total 0035-00-101</b>	...	...	...	...

# REVENUE AND RECEIPTS

## 0037 - Customs

All Figures are in ₹

Actuals	Budget Estimate	Revised Estimate	Budget Estimate
2024-2025	2025-2026	2025-2026	2026-2027

### ABSTRACT ACCOUNT

#### 901- Share of Net proceeds assigned to States

Gross Receipts	4925,44,00,000	3997,52,64,000	5457,38,75,000	5986,75,41,000
Deduct - Refunds	...	...	...	...
<b>Grand Total - Gross</b>	<b>4925,44,00,000</b>	<b>3997,52,64,000</b>	<b>5457,38,75,000</b>	<b>5986,75,41,000</b>
<i>Deduct - Refunds</i>	...	...	...	...
<b>Grand Total - Net</b>	<b>4925,44,00,000</b>	<b>3997,52,64,000</b>	<b>5457,38,75,000</b>	<b>5986,75,41,000</b>

### DETAILED ACCOUNT NO. 0037-00-901 - SHARE OF NET PROCEEDS ASSIGNED TO STATES

#### 901-Share of Net proceeds assigned to States

##### 001- Share of Net proceeds of Customs Duty

##### 01 - Share of Central Taxes/Duties

	4925,44,00,000	3997,52,64,000	5457,38,75,000	5986,75,41,000
<b>Gross Total 0037-00-901</b>	<b>4925,44,00,000</b>	<b>3997,52,64,000</b>	<b>5457,38,75,000</b>	<b>5986,75,41,000</b>
<i>Deduct - Refunds 0037-00-901</i>	...	...	...	...
<b>Net Total 0037-00-901</b>	<b>4925,44,00,000</b>	<b>3997,52,64,000</b>	<b>5457,38,75,000</b>	<b>5986,75,41,000</b>

# REVENUE AND RECEIPTS

## 0038 - Union Excise Duties

*All Figures are in ₹*

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
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### ABSTRACT ACCOUNT

**02-Duties assigned to States**

**901- Share of Net proceeds assigned to States**

Gross Receipts	947,99,00,000	917,30,99,000	1050,37,29,000	1152,25,91,000
Deduct - Refunds	...	...	...	...
<b>Net Total - 02</b>	<b>947,99,00,000</b>	<b>917,30,99,000</b>	<b>1050,37,29,000</b>	<b>1152,25,91,000</b>
<b>Grand Total - Gross</b>	<b>947,99,00,000</b>	<b>917,30,99,000</b>	<b>1050,37,29,000</b>	<b>1152,25,91,000</b>
<i>Deduct - Refunds</i>	...	...	...	...
<b>Grand Total - Net</b>	<b>947,99,00,000</b>	<b>917,30,99,000</b>	<b>1050,37,29,000</b>	<b>1152,25,91,000</b>

### DETAILED ACCOUNT NO. 0038-02-901 - SHARE OF NET PROCEEDS ASSIGNED TO STATES

**901-Share of Net proceeds assigned to States**

001- Share of Union Excise Duties assigned to States

01 - Share of Central Taxes/Duties

	947,99,00,000	917,30,99,000	1050,37,29,000	1152,25,91,000
<b>Gross Total 0038-02-901</b>	<b>947,99,00,000</b>	<b>917,30,99,000</b>	<b>1050,37,29,000</b>	<b>1152,25,91,000</b>
<i>Deduct - Refunds 0038-02-901</i>	...	...	...	...
<b>Net Total 0038-02-901</b>	<b>947,99,00,000</b>	<b>917,30,99,000</b>	<b>1050,37,29,000</b>	<b>1152,25,91,000</b>

# REVENUE AND RECEIPTS

## 0039 - State Excise

*All Figures are in ₹*

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
<b>ABSTRACT ACCOUNT</b>				
<b>101- Country Spirits</b>				
Gross Receipts	7329,66,54,226	7766,62,73,000	8341,15,92,000	9358,78,07,000
Deduct - Refunds	...	...	...	...
<b>Net Receipts - 101</b>	<b>7329,66,54,226</b>	<b>7766,62,73,000</b>	<b>8341,15,92,000</b>	<b>9358,78,07,000</b>
<b>102- Country Fermented Liquors</b>				
Gross Receipts	1,66,24,795	1,59,23,000	1,89,18,000	2,12,26,000
Deduct - Refunds	...	...	...	...
<b>Net Receipts - 102</b>	<b>1,66,24,795</b>	<b>1,59,23,000</b>	<b>1,89,18,000</b>	<b>2,12,26,000</b>
<b>103- Malt Liquors</b>				
Gross Receipts	1033,36,45,176	1906,43,99,000	1175,96,89,000	1369,43,72,000
Deduct - Refunds	-63,63,17,295	-27,65,00,000	-65,00,00,000	-50,00,00,000
<b>Net Receipts - 103</b>	<b>969,73,27,881</b>	<b>1878,78,99,000</b>	<b>1110,96,89,000</b>	<b>1319,43,72,000</b>
<b>104- Liquors</b>				
Gross Receipts	...	...	...	...
Deduct - Refunds	...	...	...	...
<b>Net Receipts - 104</b>	...	...	...	...
<b>105- Foreign Liquors and Spirits</b>				
Gross Receipts	10055,62,10,417	11305,45,35,000	11443,29,67,000	12032,12,89,000
Deduct - Refunds	-7,26,76,548	-5,87,40,000	-7,50,00,000	-7,75,00,000
<b>Net Receipts - 105</b>	<b>10048,35,33,869</b>	<b>11299,57,95,000</b>	<b>11435,79,67,000</b>	<b>12024,37,89,000</b>
<b>106- Commercial and Denatured Spirits and Medicated wines</b>				
Gross Receipts	2,05,54,068	5,12,12,000	2,33,91,000	2,62,45,000
Deduct - Refunds	...	...	...	...
<b>Net Receipts - 106</b>	<b>2,05,54,068</b>	<b>5,12,12,000</b>	<b>2,33,91,000</b>	<b>2,62,45,000</b>
<b>107- Medicinal and Toilet preparations containing Alcohol,Opium etc.</b>				
Gross Receipts	1,37,69,948	1,02,29,000	1,56,71,000	1,75,83,000
Deduct - Refunds	...	-1,00,000	-1,00,000	...
<b>Net Receipts - 107</b>	<b>1,37,69,948</b>	<b>1,01,29,000</b>	<b>1,55,71,000</b>	<b>1,75,83,000</b>

## REVENUE AND RECEIPTS

### 0039 - State Excise

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
<b>108- Opium,Hemp and other Drugs</b>				
Gross Receipts	66,98,650	1,06,12,000	76,23,000	85,53,000
Deduct - Refunds	...	...	...	...
<b>Net Receipts - 108</b>	<b>66,98,650</b>	<b>1,06,12,000</b>	<b>76,23,000</b>	<b>85,53,000</b>
<b>150- Fines and Confiscations</b>				
Gross Receipts	1167,49,89,281	1596,23,41,000	1328,61,38,000	1490,70,47,000
Deduct - Refunds	...	...	...	...
<b>Net Receipts - 150</b>	<b>1167,49,89,281</b>	<b>1596,23,41,000</b>	<b>1328,61,38,000</b>	<b>1490,70,47,000</b>
<b>800- Other Receipts</b>				
Gross Receipts	5,96,073	30,86,000	6,78,000	7,61,000
Deduct - Refunds	...	...	...	...
<b>Net Receipts - 800</b>	<b>5,96,073</b>	<b>30,86,000</b>	<b>6,78,000</b>	<b>7,61,000</b>
<b>Grand Total - Gross</b>	<b>19591,97,42,634</b>	<b>22583,86,10,000</b>	<b>22295,66,67,000</b>	<b>24258,48,83,000</b>
<b>Deduct - Refunds</b>	<b>-70,89,93,843</b>	<b>-33,53,40,000</b>	<b>-72,51,00,000</b>	<b>-57,75,00,000</b>
<b>Grand Total - Net</b>	<b>19521,07,48,791</b>	<b>22550,32,70,000</b>	<b>22223,15,67,000</b>	<b>24200,73,83,000</b>

#### DETAILED ACCOUNT NO. 0039-00-101 - COUNTRY SPIRITS

<b>101-Country Spirits</b>				
001- Country Spirits				
01 - Share of Central Taxes/Duties	...	...	...	...
02 - Duty	7191,47,45,419	7578,27,76,000	8183,89,80,000	9182,33,36,000
03 - Taxes	...	...	...	...
13 - Licence Fees	138,19,08,807	188,34,93,000	157,26,12,000	176,44,71,000
20 - Refund	...	...	...	...
<b>Gross Total - 0039-00-101-001</b>	<b>7329,66,54,226</b>	<b>7766,62,69,000</b>	<b>8341,15,92,000</b>	<b>9358,78,07,000</b>
<b>Deduct Refund - 0039-00-101-001</b>	...	...	...	...
<b>Net Total - 0039-00-101-001</b>	<b>7329,66,54,226</b>	<b>7766,62,69,000</b>	<b>8341,15,92,000</b>	<b>9358,78,07,000</b>
002- Country Spirits				
02 - Duty	...	4,000	...	...

# REVENUE AND RECEIPTS

## 0039 - State Excise

*All Figures are in ₹*

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
<b>Gross Total 0039-00-101</b>	<b>7329,66,54,226</b>	<b>7766,62,73,000</b>	<b>8341,15,92,000</b>	<b>9358,78,07,000</b>
<i>Deduct - Refunds 0039-00-101</i>	...	...	...	...
<b>Net Total 0039-00-101</b>	<b>7329,66,54,226</b>	<b>7766,62,73,000</b>	<b>8341,15,92,000</b>	<b>9358,78,07,000</b>

### DETAILED ACCOUNT NO. 0039-00-102 - COUNTRY FERMENTED LIQUORS

<b>102-Country Fermented Liquors</b>				
001- Home Brewing Pachawi				
13 - Licence Fees	10,13,149	14,000	11,53,000	12,94,000
002- Pachawi Shop				
02 - Duty	90,15,056	1,30,50,000	1,02,59,000	1,15,11,000
03 - Taxes	...	...	...	...
13 - Licence Fees	5,05,361	3,32,000	5,75,000	6,45,000
<b>Gross Total - 0039-00-102-002</b>	<b>95,20,417</b>	<b>1,33,82,000</b>	<b>1,08,34,000</b>	<b>1,21,56,000</b>
<i>Deduct Refund - 0039-00-102-002</i>	...	...	...	...
<b>Net Total - 0039-00-102-002</b>	<b>95,20,417</b>	<b>1,33,82,000</b>	<b>1,08,34,000</b>	<b>1,21,56,000</b>
003- Toddy				
02 - Duty	3,000	...	3,000	3,000
03 - Taxes	...	2,000	...	...
13 - Licence Fees	60,88,229	25,25,000	69,28,000	77,73,000
<b>Gross Total - 0039-00-102-003</b>	<b>60,91,229</b>	<b>25,27,000</b>	<b>69,31,000</b>	<b>77,76,000</b>
<i>Deduct Refund - 0039-00-102-003</i>	...	...	...	...
<b>Net Total - 0039-00-102-003</b>	<b>60,91,229</b>	<b>25,27,000</b>	<b>69,31,000</b>	<b>77,76,000</b>
005- Pachawi Shop				
13 - Licence Fees	...	...	...	...
<b>Gross Total 0039-00-102</b>	<b>1,66,24,795</b>	<b>1,59,23,000</b>	<b>1,89,18,000</b>	<b>2,12,26,000</b>
<i>Deduct - Refunds 0039-00-102</i>	...	...	...	...
<b>Net Total 0039-00-102</b>	<b>1,66,24,795</b>	<b>1,59,23,000</b>	<b>1,89,18,000</b>	<b>2,12,26,000</b>

### DETAILED ACCOUNT NO. 0039-00-103 - MALT LIQUORS

<b>103-Malt Liquors</b>				
001- Gross Receipts				
02 - Duty	61,975	21,89,000	71,000	80,000
03 - Taxes	...	...	...	...
13 - Licence Fees	6,84,47,045	7,77,37,000	7,78,93,000	8,73,96,000

## REVENUE AND RECEIPTS

### 0039 - State Excise

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
<b>Gross Total - 0039-00-103-001</b>	6,85,09,020	7,99,26,000	7,79,64,000	8,74,76,000
<b>Deduct Refund - 0039-00-103-001</b>	...	...	...	...
<b>Net Total - 0039-00-103-001</b>	6,85,09,020	7,99,26,000	7,79,64,000	8,74,76,000
002- Malt Liquors				
02 - Duty	977,78,14,814	1826,46,83,000	1112,71,53,000	1298,46,66,000
13 - Licence Fees	48,73,21,342	71,97,90,000	55,45,72,000	62,22,30,000
20 - Refund	-63,63,17,295	-27,65,00,000	-65,00,00,000	-50,00,00,000
<b>Gross Total - 0039-00-103-002</b>	1026,51,36,156	1898,44,73,000	1168,17,25,000	1360,68,96,000
<b>Deduct Refund - 0039-00-103-002</b>	-63,63,17,295	-27,65,00,000	-65,00,00,000	-50,00,00,000
<b>Net Total - 0039-00-103-002</b>	962,88,18,861	1870,79,73,000	1103,17,25,000	1310,68,96,000
<b>Gross Total 0039-00-103</b>	<b>1033,36,45,176</b>	<b>1906,43,99,000</b>	<b>1175,96,89,000</b>	<b>1369,43,72,000</b>
<b>Deduct - Refunds 0039-00-103</b>	<b>-63,63,17,295</b>	<b>-27,65,00,000</b>	<b>-65,00,00,000</b>	<b>-50,00,00,000</b>
<b>Net Total 0039-00-103</b>	<b>969,73,27,881</b>	<b>1878,78,99,000</b>	<b>1110,96,89,000</b>	<b>1319,43,72,000</b>

#### DETAILED ACCOUNT NO. 0039-00-104 - LIQUORS

<b>104-Liquors</b>				
001- Liquors				
13 - Licence Fees	...	...	...	...
<b>Gross Total 0039-00-104</b>	...	...	...	...
<b>Deduct - Refunds 0039-00-104</b>	...	...	...	...
<b>Net Total 0039-00-104</b>	...	...	...	...

#### DETAILED ACCOUNT NO. 0039-00-105 - FOREIGN LIQUORS AND SPIRITS

<b>105-Foreign Liquors and Spirits</b>				
001- Wines and Spirits Manufactured in India and Classed as Foreign Liquor				
Calcutta District Excise Revenue				
02 - Duty	9332,58,09,625	10434,36,71,000	10620,47,71,000	11108,92,53,000
03 - Taxes	...	...	...	...
13 - Licence Fees	723,03,99,120	871,08,62,000	822,81,94,000	923,20,34,000
20 - Refund	-7,26,76,548	-5,87,40,000	-7,50,00,000	-7,75,00,000

## REVENUE AND RECEIPTS

### 0039 - State Excise

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
<b>Gross Total - 0039-00-105-001</b>	10055,62,08,745	11305,45,33,000	11443,29,65,000	12032,12,87,000
<b>Deduct Refund - 0039-00-105-001</b>	-7,26,76,548	-5,87,40,000	-7,50,00,000	-7,75,00,000
<b>Net Total - 0039-00-105-001</b>	10048,35,32,197	11299,57,93,000	11435,79,65,000	12024,37,87,000
002- Receipts on Mahua flower				
02 - Duty	...	...	...	...
13 - Licence Fees	1,672	2,000	2,000	2,000
<b>Gross Total - 0039-00-105-002</b>	1,672	2,000	2,000	2,000
<b>Deduct Refund - 0039-00-105-002</b>	...	...	...	...
<b>Net Total - 0039-00-105-002</b>	1,672	2,000	2,000	2,000
<b>Gross Total 0039-00-105</b>	<b>10055,62,10,417</b>	<b>11305,45,35,000</b>	<b>11443,29,67,000</b>	<b>12032,12,89,000</b>
<b>Deduct - Refunds 0039-00-105</b>	<b>-7,26,76,548</b>	<b>-5,87,40,000</b>	<b>-7,50,00,000</b>	<b>-7,75,00,000</b>
<b>Net Total 0039-00-105</b>	<b>10048,35,33,869</b>	<b>11299,57,95,000</b>	<b>11435,79,67,000</b>	<b>12024,37,89,000</b>

#### DETAILED ACCOUNT NO. 0039-00-106 - COMMERCIAL AND DENATURED SPIRITS AND MEDICATED WINES

<b>106-Commercial and Denatured Spirits and Medicated wines</b>				
001- Spirits used for other commercial,scientific or industrial purposes				
02 - Duty	2,05,54,068	5,12,12,000	2,33,91,000	2,62,45,000
20 - Refund	...	...	...	...
<b>Gross Total 0039-00-106</b>	<b>2,05,54,068</b>	<b>5,12,12,000</b>	<b>2,33,91,000</b>	<b>2,62,45,000</b>
<b>Deduct - Refunds 0039-00-106</b>	...	...	...	...
<b>Net Total 0039-00-106</b>	<b>2,05,54,068</b>	<b>5,12,12,000</b>	<b>2,33,91,000</b>	<b>2,62,45,000</b>

#### DETAILED ACCOUNT NO. 0039-00-107 - MEDICINAL AND TOILET PREPARATIONS CONTAINING ALCOHOL, OPIUM ETC.

<b>107-Medicinal and Toilet preparations containing Alcohol,Opium etc.</b>				
001- Spirits used in the manufacture of medicinal preparations and rectified spirits and absolute alcohol used for medicinal purposes				
02 - Duty	19,350	71,000	22,000	25,000
20 - Refund	...	-1,00,000	-1,00,000	...

## REVENUE AND RECEIPTS

### 0039 - State Excise

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
<b>Gross Total - 0039-00-107-001</b>	19,350	71,000	22,000	25,000
<b>Deduct Refund - 0039-00-107-001</b>	...	-1,00,000	-1,00,000	...
<b>Net Total - 0039-00-107-001</b>	19,350	-29,000	-78,000	25,000
002- Permits for manufacture and sale of medicinal preparations of Opium (Druggists permits)				
02 - Duty	2,220	3,000	3,000	3,000
13 - Licence Fees	1,37,48,378	1,01,55,000	1,56,46,000	1,75,55,000
<b>Gross Total - 0039-00-107-002</b>	1,37,50,598	1,01,58,000	1,56,49,000	1,75,58,000
<b>Deduct Refund - 0039-00-107-002</b>	...	...	...	...
<b>Net Total - 0039-00-107-002</b>	1,37,50,598	1,01,58,000	1,56,49,000	1,75,58,000
<b>Gross Total 0039-00-107</b>	<b>1,37,69,948</b>	<b>1,02,29,000</b>	<b>1,56,71,000</b>	<b>1,75,83,000</b>
<b>Deduct - Refunds 0039-00-107</b>	...	<b>-1,00,000</b>	<b>-1,00,000</b>	...
<b>Net Total 0039-00-107</b>	<b>1,37,69,948</b>	<b>1,01,29,000</b>	<b>1,55,71,000</b>	<b>1,75,83,000</b>

#### DETAILED ACCOUNT NO. 0039-00-108 - OPIUM,HEMP AND OTHER DRUGS

<b>108-Opium,Hemp and other Drugs</b>				
001- Opium				
02 - Duty	...	1,000	...	...
13 - Licence Fees	20,000	14,000	23,000	26,000
17 - Sale Proceeds	100	2,000	...	...
<b>Gross Total - 0039-00-108-001</b>	20,100	17,000	23,000	26,000
<b>Deduct Refund - 0039-00-108-001</b>	...	...	...	...
<b>Net Total - 0039-00-108-001</b>	20,100	17,000	23,000	26,000
002- Ganja				
02 - Duty	...	...	...	...
13 - Licence Fees	1,000	2,000	1,000	1,000
17 - Sale Proceeds	...	...	...	...
<b>Gross Total - 0039-00-108-002</b>	1,000	2,000	1,000	1,000
<b>Deduct Refund - 0039-00-108-002</b>	...	...	...	...
<b>Net Total - 0039-00-108-002</b>	1,000	2,000	1,000	1,000

## REVENUE AND RECEIPTS

### 0039 - State Excise

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
003- Bhang				
02 - Duty	50,02,000	1,05,78,000	56,92,000	63,86,000
13 - Licence Fees	7,000	3,000	8,000	9,000
17 - Sale Proceeds	16,68,550	12,000	18,99,000	21,31,000
<b>Gross Total - 0039-00-108-003</b>	<b>66,77,550</b>	<b>1,05,93,000</b>	<b>75,99,000</b>	<b>85,26,000</b>
<i>Deduct Refund - 0039-00-108-003</i>	...	...	...	...
<b>Net Total - 0039-00-108-003</b>	<b>66,77,550</b>	<b>1,05,93,000</b>	<b>75,99,000</b>	<b>85,26,000</b>
<b>Gross Total 0039-00-108</b>	<b>66,98,650</b>	<b>1,06,12,000</b>	<b>76,23,000</b>	<b>85,53,000</b>
<i>Deduct - Refunds 0039-00-108</i>	...	...	...	...
<b>Net Total 0039-00-108</b>	<b>66,98,650</b>	<b>1,06,12,000</b>	<b>76,23,000</b>	<b>85,53,000</b>

#### DETAILED ACCOUNT NO. 0039-00-150 - FINES AND CONFISCATIONS

##### 150-Fines and Confiscations

001- Miscellaneous fines and confiscations				
06 - Fines/Forfeitures/Penalties/Confiscation	4,72,56,623	5,11,49,000	5,37,78,000	6,03,39,000
20 - Refund	...	...	...	...
27 - Other Receipts	1162,77,32,658	1591,11,92,000	1323,23,60,000	1484,67,08,000
<b>Gross Total 0039-00-150</b>	<b>1167,49,89,281</b>	<b>1596,23,41,000</b>	<b>1328,61,38,000</b>	<b>1490,70,47,000</b>
<i>Deduct - Refunds 0039-00-150</i>	...	...	...	...
<b>Net Total 0039-00-150</b>	<b>1167,49,89,281</b>	<b>1596,23,41,000</b>	<b>1328,61,38,000</b>	<b>1490,70,47,000</b>

#### DETAILED ACCOUNT NO. 0039-00-800 - OTHER RECEIPTS

##### 800-Other Receipts

001- Private bodies, Individuals etc.				
06 - Fines/Forfeitures/Penalties/Confiscation	...	...	...	...
10 - Recoveries	5,96,073	30,86,000	6,78,000	7,61,000
20 - Refund	...	...	...	...
<b>Gross Total 0039-00-800</b>	<b>5,96,073</b>	<b>30,86,000</b>	<b>6,78,000</b>	<b>7,61,000</b>
<i>Deduct - Refunds 0039-00-800</i>	...	...	...	...
<b>Net Total 0039-00-800</b>	<b>5,96,073</b>	<b>30,86,000</b>	<b>6,78,000</b>	<b>7,61,000</b>

# REVENUE AND RECEIPTS

## 0040 - Taxes on Sales, Trades etc.

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
<b>ABSTRACT ACCOUNT</b>				
<b>101- Central Sales Tax Act</b>				
Gross Receipts	474,81,32,833	1090,64,90,000	502,82,73,000	685,98,56,000
Deduct - Refunds	-88,53,20,464	-155,00,00,000	-50,00,00,000	-155,00,00,000
<b>Net Receipts - 101</b>	<b>386,28,12,369</b>	<b>935,64,90,000</b>	<b>452,82,73,000</b>	<b>530,98,56,000</b>
<b>102- State Sales Tax Act</b>				
Gross Receipts	11587,47,22,977	12474,77,19,000	12271,13,31,000	12958,66,65,000
Deduct - Refunds	-29,05,352	-30,80,000	-40,00,000	-47,00,000
<b>Net Receipts - 102</b>	<b>11587,18,17,625</b>	<b>12474,46,39,000</b>	<b>12270,73,31,000</b>	<b>12958,19,65,000</b>
<b>103- Tax on Sale of Motor Spirits and Lubricants</b>				
Gross Receipts	...	...	...	...
Deduct - Refunds	...	...	...	...
<b>Net Receipts - 103</b>	...	...	...	...
<b>104- Surcharge on Sales Tax</b>				
Gross Receipts	...	...	...	...
Deduct - Refunds	...	...	...	...
<b>Net Receipts - 104</b>	...	...	...	...
<b>107- Receipts of Turnover Tax</b>				
Gross Receipts	...	...	...	...
Deduct - Refunds	...	...	...	...
<b>Net Receipts - 107</b>	...	...	...	...
<b>111- Value Added Tax (VAT) Receipts</b>				
Gross Receipts	435,37,67,131	658,88,92,000	461,06,39,000	651,88,35,000
Deduct - Refunds	-62,81,94,020	-164,00,00,000	-164,00,00,000	-165,00,00,000
<b>Net Receipts - 111</b>	<b>372,55,73,111</b>	<b>494,88,92,000</b>	<b>297,06,39,000</b>	<b>486,88,35,000</b>
<b>800- Other Receipts</b>				
Gross Receipts	...	...	...	...
Deduct - Refunds	...	...	...	...
<b>Net Receipts - 800</b>	...	...	...	...

## REVENUE AND RECEIPTS

### 0040 - Taxes on Sales, Trades etc.

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
<b>Grand Total - Gross</b>	<b>12497,66,22,941</b>	<b>14224,31,01,000</b>	<b>13235,02,43,000</b>	<b>14296,53,56,000</b>
<i>Deduct - Refunds</i>	<i>-151,64,19,836</i>	<i>-319,30,80,000</i>	<i>-214,40,00,000</i>	<i>-320,47,00,000</i>
<b>Grand Total - Net</b>	<b>12346,02,03,105</b>	<b>13905,00,21,000</b>	<b>13020,62,43,000</b>	<b>13976,06,56,000</b>

#### DETAILED ACCOUNT NO. 0040-00-101 - CENTRAL SALES TAX ACT

<b>101-Central Sales Tax Act</b>				
<b>001- Collection under Central Sales Tax Act</b>				
03 - Taxes	474,37,35,228	1089,10,60,000	502,36,16,000	685,49,38,000
04 - Surcharge	12,33,857	90,87,000	13,07,000	13,80,000
06 - Fines/Forfeitures/Penalties/Confiscation	1,00,900	2,06,000	1,07,000	1,13,000
07 - Interest	30,51,148	45,14,000	32,31,000	34,12,000
12 - Registration Fees	1,000	13,98,000	1,000	1,000
16 - Other Fees	10,700	1,15,000	11,000	12,000
20 - Refund	-88,53,20,464	-155,00,00,000	-50,00,00,000	-155,00,00,000
36 - Additional Sales Tax	...	...	...	...
37 - Security Deposit	...	1,10,000	...	...
<b>Gross Total - 0040-00-101-001</b>	<b>474,81,32,833</b>	<b>1090,64,90,000</b>	<b>502,82,73,000</b>	<b>685,98,56,000</b>
<i>Deduct Refund - 0040-00-101-001</i>	<i>-88,53,20,464</i>	<i>-155,00,00,000</i>	<i>-50,00,00,000</i>	<i>-155,00,00,000</i>
<b>Net Total - 0040-00-101-001</b>	<b>386,28,12,369</b>	<b>935,64,90,000</b>	<b>452,82,73,000</b>	<b>530,98,56,000</b>
<b>002- Surcharge</b>				
04 - Surcharge	...	...	...	...
<b>900- Deduct-Refund</b>				
20 - Refund	...	...	...	...
<b>Gross Total 0040-00-101</b>	<b>474,81,32,833</b>	<b>1090,64,90,000</b>	<b>502,82,73,000</b>	<b>685,98,56,000</b>
<i>Deduct - Refunds 0040-00-101</i>	<i>-88,53,20,464</i>	<i>-155,00,00,000</i>	<i>-50,00,00,000</i>	<i>-155,00,00,000</i>
<b>Net Total 0040-00-101</b>	<b>386,28,12,369</b>	<b>935,64,90,000</b>	<b>452,82,73,000</b>	<b>530,98,56,000</b>

#### DETAILED ACCOUNT NO. 0040-00-102 - STATE SALES TAX ACT

##### 102-State Sales Tax Act

**REVENUE AND RECEIPTS**  
**0040 - Taxes on Sales, Trades etc.**

*All Figures are in ₹*

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
001- Collection under West Bengal State Sales Tax Act 1994				
03 - Taxes	11564,20,49,087	12452,77,39,000	12246,49,30,000	12932,64,66,000
04 - Surcharge	23,14,91,991	21,73,32,000	24,51,50,000	25,88,78,000
06 - Fines/Forfeitures/Penalties/Confiscation	400	2,17,000	...	...
07 - Interest	11,47,298	21,00,000	12,15,000	12,83,000
12 - Registration Fees	300	1,000	...	...
16 - Other Fees	33,900	1,80,000	36,000	38,000
20 - Refund	-25,06,728	-15,00,000	-30,00,000	-35,00,000
36 - Additional Sales Tax	...	...	...	...
37 - Security Deposit	1	1,50,000	...	...
<b>Gross Total - 0040-00-102-001</b>	11587,47,22,977	12474,77,19,000	12271,13,31,000	12958,66,65,000
<b>Deduct Refund - 0040-00-102-001</b>	-25,06,728	-15,00,000	-30,00,000	-35,00,000
<b>Net Total - 0040-00-102-001</b>	11587,22,16,249	12474,62,19,000	12270,83,31,000	12958,31,65,000
002- Surcharge				
04 - Surcharge	...	...	...	...
003- Other Receipts				
03 - Taxes	...	...	...	...
20 - Refund	...	...	...	...
004- Collection under West Bengal Value Added Tax Act 2003				
03 - Taxes	...	...	...	...
005- Collection under West Bengal Value Added Tax Act., 2003				
03 - Taxes	...	...	...	...
06 - Fines/Forfeitures/Penalties/Confiscation	...	...	...	...
07 - Interest	...	...	...	...
12 - Registration Fees	...	...	...	...
16 - Other Fees	...	...	...	...
20 - Refund	-3,98,624	-15,00,000	-10,00,000	-12,00,000
35 - Tax Deducted at Source (TDS)	...	...	...	...
36 - Additional Sales Tax	...	...	...	...
37 - Security Deposit	...	...	...	...
<b>Gross Total - 0040-00-102-005</b>	...	...	...	...
<b>Deduct Refund - 0040-00-102-005</b>	-3,98,624	-15,00,000	-10,00,000	-12,00,000
<b>Net Total - 0040-00-102-005</b>	-3,98,624	-15,00,000	-10,00,000	-12,00,000
900- Deduct-Refund				
20 - Refund	...	-80,000	...	...

## REVENUE AND RECEIPTS

### 0040 - Taxes on Sales, Trades etc.

*All Figures are in ₹*

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
<b>Gross Total 0040-00-102</b>	<b>11587,47,22,977</b>	<b>12474,77,19,000</b>	<b>12271,13,31,000</b>	<b>12958,66,65,000</b>
<i>Deduct - Refunds 0040-00-102</i>	<i>-29,05,352</i>	<i>-30,80,000</i>	<i>-40,00,000</i>	<i>-47,00,000</i>
<b>Net Total 0040-00-102</b>	<b>11587,18,17,625</b>	<b>12474,46,39,000</b>	<b>12270,73,31,000</b>	<b>12958,19,65,000</b>

#### DETAILED ACCOUNT NO. 0040-00-103 - TAX ON SALE OF MOTOR SPIRITS AND LUBRICANTS

<b>103-Tax on Sale of Motor Spirits and Lubricants</b>				
001- Receipts under the West Bengal Motor Spirit Sales Taxation Act, 1974.				
03 - Taxes	...	...	...	...
07 - Interest	...	...	...	...
002- 07 - Interest	...	...	...	...
<b>Gross Total 0040-00-103</b>	...	...	...	...
<i>Deduct - Refunds 0040-00-103</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>
<b>Net Total 0040-00-103</b>	...	...	...	...

#### DETAILED ACCOUNT NO. 0040-00-104 - SURCHARGE ON SALES TAX

<b>104-Surcharge on Sales Tax</b>				
001- Surcharge on Sales Tax				
04 - Surcharge	...	...	...	...
<b>Gross Total 0040-00-104</b>	...	...	...	...
<i>Deduct - Refunds 0040-00-104</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>
<b>Net Total 0040-00-104</b>	...	...	...	...

#### DETAILED ACCOUNT NO. 0040-00-107 - RECEIPTS OF TURNOVER TAX

<b>107-Receipts of Turnover Tax</b>				
001- Turnover Tax				
03 - Taxes	...	...	...	...
<b>Gross Total 0040-00-107</b>	...	...	...	...
<i>Deduct - Refunds 0040-00-107</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>
<b>Net Total 0040-00-107</b>	...	...	...	...

#### DETAILED ACCOUNT NO. 0040-00-111 - VALUE ADDED TAX (VAT) RECEIPTS

##### 111-Value Added Tax (VAT) Receipts

**REVENUE AND RECEIPTS**  
**0040 - Taxes on Sales, Trades etc.**

*All Figures are in ₹*

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
001- Value Added Tax(VAT) Receipts				
03 - Taxes	433,42,68,445	655,24,39,000	458,99,90,000	649,70,29,000
06 - Fines/Forfeitures/Penalties/Confiscation	1,71,764	64,26,000	1,82,000	1,92,000
07 - Interest	1,22,96,898	1,83,28,000	1,30,22,000	1,37,51,000
12 - Registration Fees	10,420	53,28,000	11,000	12,000
16 - Other Fees	5,71,259	9,71,000	6,05,000	6,39,000
20 - Refund	-62,81,94,020	-164,00,00,000	-164,00,00,000	-165,00,00,000
35 - Tax Deducted at Source (TDS)	47,32,722	52,61,000	50,12,000	52,93,000
37 - Security Deposit	17,15,623	1,39,000	18,17,000	19,19,000
<b>Gross Total 0040-00-111</b>	<b>435,37,67,131</b>	<b>658,88,92,000</b>	<b>461,06,39,000</b>	<b>651,88,35,000</b>
<b>Deduct - Refunds 0040-00-111</b>	<b>-62,81,94,020</b>	<b>-164,00,00,000</b>	<b>-164,00,00,000</b>	<b>-165,00,00,000</b>
<b>Net Total 0040-00-111</b>	<b>372,55,73,111</b>	<b>494,88,92,000</b>	<b>297,06,39,000</b>	<b>486,88,35,000</b>

DETAILED ACCOUNT NO. 0040-00-800 - OTHER RECEIPTS

<b>800-Other Receipts</b>				
001- Other Items				
03 - Taxes	...	...	...	...
20 - Refund	...	...	...	...
27 - Other Receipts	...	...	...	...
<b>Gross Total 0040-00-800</b>	...	...	...	...
<b>Deduct - Refunds 0040-00-800</b>	...	...	...	...
<b>Net Total 0040-00-800</b>	...	...	...	...

## REVENUE AND RECEIPTS

### 0041 - Taxes on Vehicles

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
<b>ABSTRACT ACCOUNT</b>				
<b>101- Receipts under the Indian Motor Vehicles Act</b>				
Gross Receipts	989,62,07,170	1247,42,99,000	1116,29,23,000	1243,54,97,000
Deduct - Refunds	...	-12,000	-12,000	...
<b>Net Receipts - 101</b>	<b>989,62,07,170</b>	<b>1247,42,87,000</b>	<b>1116,29,11,000</b>	<b>1243,54,97,000</b>
<b>102- Receipts under the State Motor Vehicles Taxation Act</b>				
Gross Receipts	3035,50,35,797	4568,98,17,000	3424,04,81,000	3814,56,95,000
Deduct - Refunds	-6,06,633	-15,00,000	-15,00,000	-18,00,000
<b>Net Receipts - 102</b>	<b>3035,44,29,164</b>	<b>4568,83,17,000</b>	<b>3423,89,81,000</b>	<b>3814,38,95,000</b>
<b>501- Services and Service Fees</b>				
Gross Receipts	...	...	...	...
Deduct - Refunds	...	...	...	...
<b>Net Receipts - 501</b>	...	...	...	...
<b>800- Other Receipts</b>				
Gross Receipts	7,59,99,006	7,74,24,000	8,57,27,000	9,55,00,000
Deduct - Refunds	...	...	...	...
<b>Net Receipts - 800</b>	<b>7,59,99,006</b>	<b>7,74,24,000</b>	<b>8,57,27,000</b>	<b>9,55,00,000</b>
<b>Grand Total - Gross</b>	<b>4032,72,41,973</b>	<b>5824,15,40,000</b>	<b>4548,91,31,000</b>	<b>5067,66,92,000</b>
<i>Deduct - Refunds</i>	<i>-6,06,633</i>	<i>-15,12,000</i>	<i>-15,12,000</i>	<i>-18,00,000</i>
<b>Grand Total - Net</b>	<b>4032,66,35,340</b>	<b>5824,00,28,000</b>	<b>4548,76,19,000</b>	<b>5067,48,92,000</b>

#### DETAILED ACCOUNT NO. 0041-00-101 - RECEIPTS UNDER THE INDIAN MOTOR VEHICLES ACT

<b>101-Receipts under the Indian Motor Vehicles Act</b>				
<b>001- Receipts on Account of Tax</b>				
03 - Taxes	78,07,21,687	106,25,19,000	88,06,54,000	98,10,49,000
06 - Fines/Forfeitures/Penalties/Confiscation	...	2,000	...	...
12 - Registration Fees	...	...	...	...
20 - Refund	...	-1,000	-1,000	...
27 - Other Receipts	...	2,000	...	...
<b>Gross Total - 0041-00-101-001</b>	<b>78,07,21,687</b>	<b>106,25,23,000</b>	<b>88,06,54,000</b>	<b>98,10,49,000</b>
<i>Deduct Refund - 0041-00-101-001</i>	...	<i>-1,000</i>	<i>-1,000</i>	...
<b>Net Total - 0041-00-101-001</b>	<b>78,07,21,687</b>	<b>106,25,22,000</b>	<b>88,06,53,000</b>	<b>98,10,49,000</b>

## REVENUE AND RECEIPTS

### 0041 - Taxes on Vehicles

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
002- Receipts under Motor Vehicles Act,1988				
06 - Fines/Forfeitures/Penalties/Confiscation	136,13,14,629	184,04,69,000	153,55,63,000	171,06,17,000
12 - Registration Fees	267,29,80,413	312,85,12,000	301,51,22,000	335,88,46,000
13 - Licence Fees	104,66,27,652	132,02,69,000	118,05,96,000	131,51,84,000
16 - Other Fees	251,63,88,822	321,29,24,000	283,84,87,000	316,20,75,000
20 - Refund	...	-11,000	-11,000	...
27 - Other Receipts	63,20,54,707	83,15,13,000	71,29,58,000	79,42,35,000
<b>Gross Total - 0041-00-101-002</b>	<b>822,93,66,223</b>	<b>1033,36,87,000</b>	<b>928,27,26,000</b>	<b>1034,09,57,000</b>
<b>Deduct Refund - 0041-00-101-002</b>	<b>...</b>	<b>-11,000</b>	<b>-11,000</b>	<b>...</b>
<b>Net Total - 0041-00-101-002</b>	<b>822,93,66,223</b>	<b>1033,36,76,000</b>	<b>928,27,15,000</b>	<b>1034,09,57,000</b>
003- Share of Net Proceeds of National Permit				
27 - Other Receipts	88,61,19,260	107,80,89,000	99,95,43,000	111,34,91,000
004- Carriage by Roads act 2007				
06 - Fines/Forfeitures/Penalties/Confiscation	...	...	...	...
<b>Gross Total 0041-00-101</b>	<b>989,62,07,170</b>	<b>1247,42,99,000</b>	<b>1116,29,23,000</b>	<b>1243,54,97,000</b>
<b>Deduct - Refunds 0041-00-101</b>	<b>...</b>	<b>-12,000</b>	<b>-12,000</b>	<b>...</b>
<b>Net Total 0041-00-101</b>	<b>989,62,07,170</b>	<b>1247,42,87,000</b>	<b>1116,29,11,000</b>	<b>1243,54,97,000</b>

#### DETAILED ACCOUNT NO. 0041-00-102 - RECEIPTS UNDER THE STATE MOTOR VEHICLES TAXATION ACT

#### 102-Receipts under the State Motor Vehicles Taxation Act

001- Receipts on Account of Tax State Motor Vehicles Taxation Act and the Bengal Motor Vehicles Tax (Amendment) Act, 1976				
03 - Taxes	23,96,959	69,02,000	27,04,000	30,12,000
04 - Surcharge	...	2,000	...	...
18 - Levy	...	...	...	...
20 - Refund	...	...	...	...
27 - Other Receipts	1,19,725	2,47,000	1,35,000	1,50,000
<b>Gross Total - 0041-00-102-001</b>	<b>25,16,684</b>	<b>71,51,000</b>	<b>28,39,000</b>	<b>31,62,000</b>
<b>Deduct Refund - 0041-00-102-001</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>
<b>Net Total - 0041-00-102-001</b>	<b>25,16,684</b>	<b>71,51,000</b>	<b>28,39,000</b>	<b>31,62,000</b>
002- Receipts on Account of The West Bengal Motor Vehicles Tax Act,1979				
03 - Taxes	2958,82,87,749	4449,27,20,000	3337,55,89,000	3718,04,06,000
20 - Refund	...	...	...	...

## REVENUE AND RECEIPTS

### 0041 - Taxes on Vehicles

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
<b>Gross Total - 0041-00-102-002</b>	2958,82,87,749	4449,27,20,000	3337,55,89,000	3718,04,06,000
<b>Deduct Refund - 0041-00-102-002</b>	...	...	...	...
<b>Net Total - 0041-00-102-002</b>	2958,82,87,749	4449,27,20,000	3337,55,89,000	3718,04,06,000
003- Receipts on Account of The West Bengal Additional Tax and One-time Tax on Motor Vehicles Act,1989				
03 - Taxes	76,42,31,364	118,98,93,000	86,20,53,000	96,21,27,000
06 - Fines/Forfeitures/Penalties/Confiscation	...	44,000	...	...
20 - Refund	-6,06,633	-15,00,000	-15,00,000	-18,00,000
<b>Gross Total - 0041-00-102-003</b>	76,42,31,364	118,99,37,000	86,20,53,000	96,21,27,000
<b>Deduct Refund - 0041-00-102-003</b>	-6,06,633	-15,00,000	-15,00,000	-18,00,000
<b>Net Total - 0041-00-102-003</b>	76,36,24,731	118,84,37,000	86,05,53,000	96,03,27,000
004- Receipts on Account of The West Bengal Additional Tax and One-time Tax on Motor Vehicles (Amendment) Act, 2002				
03 - Taxes	...	2,000	...	...
06 - Fines/Forfeitures/Penalties/Confiscation	...	2,000	...	...
<b>Gross Total - 0041-00-102-004</b>	...	4,000	...	...
<b>Deduct Refund - 0041-00-102-004</b>	...	...	...	...
<b>Net Total - 0041-00-102-004</b>	...	4,000	...	...
005- Additional Levy under State Motor Vehicles Taxation Act.				
03 - Taxes	...	...	...	...
06 - Fines/Forfeitures/Penalties/Confiscation	...	...	...	...
07 - Interest	...	...	...	...
09 - Royalties	...	1,000	...	...
18 - Levy	...	4,000	...	...
27 - Other Receipts	...	...	...	...
<b>Gross Total - 0041-00-102-005</b>	...	5,000	...	...
<b>Deduct Refund - 0041-00-102-005</b>	...	...	...	...
<b>Net Total - 0041-00-102-005</b>	...	5,000	...	...
007- Receipts on Account of the West Bengal Additional Tax and One-time Tax on Motor Vehicles(Amendment)				
03 - Taxes	...	...	...	...

## REVENUE AND RECEIPTS

### 0041 - Taxes on Vehicles

*All Figures are in ₹*

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
008- Receipts on account of fees, fines etc from TOTOs				
06 - Fines/Forfeitures/Penalties/Confiscation	...	...	...	...
12 - Registration Fees	...	...	...	...
16 - Other Fees	...	...	...	...
20 - Refund	...	...	...	...
27 - Other Receipts	...	...	...	...
<b>Gross Total 0041-00-102</b>	<b>3035,50,35,797</b>	<b>4568,98,17,000</b>	<b>3424,04,81,000</b>	<b>3814,56,95,000</b>
<b>Deduct - Refunds 0041-00-102</b>	<b>-6,06,633</b>	<b>-15,00,000</b>	<b>-15,00,000</b>	<b>-18,00,000</b>
<b>Net Total 0041-00-102</b>	<b>3035,44,29,164</b>	<b>4568,83,17,000</b>	<b>3423,89,81,000</b>	<b>3814,38,95,000</b>

#### DETAILED ACCOUNT NO. 0041-00-501 - SERVICES AND SERVICE FEES

<b>501-Services and Service Fees</b>				
001- Receipts from issue of Smart Card Type Driving Licence and Registration Certificate				
27 - Other Receipts	...	...	...	...
<b>Gross Total 0041-00-501</b>	...	...	...	...
<b>Deduct - Refunds 0041-00-501</b>	...	...	...	...
<b>Net Total 0041-00-501</b>	...	...	...	...

#### DETAILED ACCOUNT NO. 0041-00-800 - OTHER RECEIPTS

<b>800-Other Receipts</b>				
001- Receipts from issue of Laminated Card-type Driving Licence				
03 - Taxes	...	...	...	...
13 - Licence Fees	...	...	...	...
27 - Other Receipts	...	...	...	...
002- Receipts from Motor Vehicles Border Check Post				
27 - Other Receipts	1,52,13,560	1,67,91,000	1,71,61,000	1,91,17,000
003- Receipts from Motor Vehicles Border Check Post				
27 - Other Receipts	6,07,85,446	6,06,33,000	6,85,66,000	7,63,83,000
<b>Gross Total 0041-00-800</b>	<b>7,59,99,006</b>	<b>7,74,24,000</b>	<b>8,57,27,000</b>	<b>9,55,00,000</b>
<b>Deduct - Refunds 0041-00-800</b>	...	...	...	...
<b>Net Total 0041-00-800</b>	<b>7,59,99,006</b>	<b>7,74,24,000</b>	<b>8,57,27,000</b>	<b>9,55,00,000</b>

**REVENUE AND RECEIPTS**  
**0042 - Taxes on Goods and Passengers**

*All Figures are in ₹*

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
<b>ABSTRACT ACCOUNT</b>				
<b>102- Tolls on Roads</b>				
Gross Receipts	...	...	...	...
Deduct - Refunds	...	...	...	...
<b>Net Receipts - 102</b>	...	...	...	...
<b>104- Tax Collections-Goods Tax</b>				
Gross Receipts	...	...	...	...
Deduct - Refunds	...	...	...	...
<b>Net Receipts - 104</b>	...	...	...	...
<b>106- Taxes on Entry of Goods into Local Areas</b>				
Gross Receipts	34,89,004	309,00,00,000	15,18,04,000	50,20,93,000
Deduct - Refunds	...	...	...	...
<b>Net Receipts - 106</b>	<b>34,89,004</b>	<b>309,00,00,000</b>	<b>15,18,04,000</b>	<b>50,20,93,000</b>
<b>800- Other Receipts</b>				
Gross Receipts	...	...	...	...
Deduct - Refunds	...	...	...	...
<b>Net Receipts - 800</b>	...	...	...	...
<b>Grand Total - Gross</b>	<b>34,89,004</b>	<b>309,00,00,000</b>	<b>15,18,04,000</b>	<b>50,20,93,000</b>
<i>Deduct - Refunds</i>	...	...	...	...
<b>Grand Total - Net</b>	<b>34,89,004</b>	<b>309,00,00,000</b>	<b>15,18,04,000</b>	<b>50,20,93,000</b>

DETAILED ACCOUNT NO. 0042-00-102 - TOLLS ON ROADS

<b>102-Tolls on Roads</b>				
001- Receipt on account of Tolls on Roads				
03 - Taxes	...	...	...	...
25 - Toll	...	...	...	...
<b>Gross Total 0042-00-102</b>	...	...	...	...
<i>Deduct - Refunds 0042-00-102</i>	...	...	...	...
<b>Net Total 0042-00-102</b>	...	...	...	...

**REVENUE AND RECEIPTS**  
**0042 - Taxes on Goods and Passengers**

*All Figures are in ₹*

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
DETAILED ACCOUNT NO. 0042-00-104 - TAX COLLECTIONS-GOODS TAX				
<b>104-Tax Collections-Goods Tax</b>				
001- Tax Collections -Goods Tax				
03 - Taxes	...	...	...	...
002- Refund on account of West Bengal Taxes on entry of goods into Kolkata Metropolitan Area				
03 - Taxes	...	...	...	...
<b>Gross Total 0042-00-104</b>	...	...	...	...
<b>Deduct - Refunds 0042-00-104</b>	...	...	...	...
<b>Net Total 0042-00-104</b>	...	...	...	...

DETAILED ACCOUNT NO. 0042-00-106 - TAXES ON ENTRY OF GOODS INTO LOCAL AREAS				
<b>106-Taxes on Entry of Goods into Local Areas</b>				
003- Tax collection under the West Bengal State Tax on Consumption or use of Goods Act,2001				
03 - Taxes	...	...	...	...
004- Tax collected under the West Bengal Tax on Entry of goods into Local Areas Act., 2012				
03 - Taxes	19,73,209	309,00,00,000	15,00,00,000	50,00,00,000
06 - Fines/Forfeitures/Penalties/Confiscation	14,396	...	17,000	20,000
07 - Interest	12,73,109	...	15,15,000	17,57,000
16 - Other Fees	2,28,290	...	2,72,000	3,16,000
20 - Refund	...	...	...	...
<b>Gross Total - 0042-00-106-004</b>	34,89,004	309,00,00,000	15,18,04,000	50,20,93,000
<b>Deduct Refund - 0042-00-106-004</b>	...	...	...	...
<b>Net Total - 0042-00-106-004</b>	34,89,004	309,00,00,000	15,18,04,000	50,20,93,000
<b>Gross Total 0042-00-106</b>	<b>34,89,004</b>	<b>309,00,00,000</b>	<b>15,18,04,000</b>	<b>50,20,93,000</b>
<b>Deduct - Refunds 0042-00-106</b>	...	...	...	...
<b>Net Total 0042-00-106</b>	<b>34,89,004</b>	<b>309,00,00,000</b>	<b>15,18,04,000</b>	<b>50,20,93,000</b>

DETAILED ACCOUNT NO. 0042-00-800 - OTHER RECEIPTS				
<b>800-Other Receipts</b>				
001- Other Receipts				
02 - Duty	...	...	...	...
27 - Other Receipts	...	...	...	...

**REVENUE AND RECEIPTS**  
**0042 - Taxes on Goods and Passengers**

*All Figures are in ₹*

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
<b>Gross Total 0042-00-800</b>	...	...	...	...
<i>Deduct - Refunds 0042-00-800</i>	...	...	...	...
<b>Net Total 0042-00-800</b>	...	...	...	...

**REVENUE AND RECEIPTS**  
**0043 - Taxes and Duties on Electricity**

*All Figures are in ₹*

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
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**ABSTRACT ACCOUNT**

**101- Taxes on Consumption and Sales of Electricity**

Gross Receipts	2929,46,37,441	2904,34,26,000	3184,32,71,000	3439,07,33,000
Deduct - Refunds	-31,60,52,688	-6,38,98,000	-35,04,02,000	-40,00,00,000

<b>Net Receipts - 101</b>	<b>2897,85,84,753</b>	<b>2897,95,28,000</b>	<b>3149,28,69,000</b>	<b>3399,07,33,000</b>
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**102- Fees Under the Indian Electricity Rules**

Gross Receipts	11,597	31,000	13,000	14,000
Deduct - Refunds	...	...	...	...

<b>Net Receipts - 102</b>	<b>11,597</b>	<b>31,000</b>	<b>13,000</b>	<b>14,000</b>
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**103- Fees for the Electrical Inspection of Cinemas**

Gross Receipts	3,09,40,153	7,69,24,000	3,36,32,000	3,63,23,000
Deduct - Refunds	...	...	...	...

<b>Net Receipts - 103</b>	<b>3,09,40,153</b>	<b>7,69,24,000</b>	<b>3,36,32,000</b>	<b>3,63,23,000</b>
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**501- Services and Service Fees**

Gross Receipts	...	...	...	...
Deduct - Refunds	...	...	...	...

<b>Net Receipts - 501</b>	...	...	...	...
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**800- Other Receipts**

Gross Receipts	499,18,69,214	595,04,78,000	542,61,62,000	586,02,55,000
Deduct - Refunds	...	...	...	...

<b>Net Receipts - 800</b>	<b>499,18,69,214</b>	<b>595,04,78,000</b>	<b>542,61,62,000</b>	<b>586,02,55,000</b>
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<b>Grand Total - Gross</b>	<b>3431,74,58,405</b>	<b>3507,08,59,000</b>	<b>3730,30,78,000</b>	<b>4028,73,25,000</b>
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<i>Deduct - Refunds</i>	<i>-31,60,52,688</i>	<i>-6,38,98,000</i>	<i>-35,04,02,000</i>	<i>-40,00,00,000</i>
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<b>Grand Total - Net</b>	<b>3400,14,05,717</b>	<b>3500,69,61,000</b>	<b>3695,26,76,000</b>	<b>3988,73,25,000</b>
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DETAILED ACCOUNT NO. 0043-00-101 - TAXES ON CONSUMPTION AND SALES OF ELECTRICITY

**101-Taxes on Consumption and Sales of Electricity**

001- Receipts by way of adjustment against energy bills of CMC /HMC/HIT/CTC to C.E.S.C.

01 - Share of Central Taxes/Duties	...	2,000	...	...
02 - Duty	11,237	21,000	12,000	13,000
20 - Refund	...	2,000	-2,000	...

**REVENUE AND RECEIPTS**  
**0043 - Taxes and Duties on Electricity**

*All Figures are in ₹*

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
<b>Gross Total - 0043-00-101-001</b>	11,237	23,000	12,000	13,000
<b>Deduct Refund - 0043-00-101-001</b>	...	2,000	-2,000	...
<b>Net Total - 0043-00-101-001</b>	11,237	25,000	10,000	13,000
002- Receipts in Cash payable by C.E.S.C.				
02 - Duty	786,66,52,275	672,24,86,000	855,10,51,000	923,51,35,000
20 - Refund	...	...	...	...
<b>Gross Total - 0043-00-101-002</b>	786,66,52,275	672,24,86,000	855,10,51,000	923,51,35,000
<b>Deduct Refund - 0043-00-101-002</b>	...	...	...	...
<b>Net Total - 0043-00-101-002</b>	786,66,52,275	672,24,86,000	855,10,51,000	923,51,35,000
003- Receipts by way of adjustment against Rural Electrification Subsidy - Electricity Duty payable by WBSEB				
02 - Duty	2142,61,05,280	2231,87,36,000	2329,01,76,000	2515,33,90,000
07 - Interest	...	2,000	...	...
16 - Other Fees	...	2,000	...	...
20 - Refund	...	-4,00,000	-4,00,000	...
<b>Gross Total - 0043-00-101-003</b>	2142,61,05,280	2231,87,40,000	2329,01,76,000	2515,33,90,000
<b>Deduct Refund - 0043-00-101-003</b>	...	-4,00,000	-4,00,000	...
<b>Net Total - 0043-00-101-003</b>	2142,61,05,280	2231,83,40,000	2328,97,76,000	2515,33,90,000
004- Waiving of State Government Electricity duty under West Bengal Incentive Scheme 1993				
02 - Duty	...	1,000	...	...
20 - Refund	-31,60,52,688	-6,35,00,000	-35,00,00,000	-40,00,00,000
<b>Gross Total - 0043-00-101-004</b>	...	1,000	...	...
<b>Deduct Refund - 0043-00-101-004</b>	-31,60,52,688	-6,35,00,000	-35,00,00,000	-40,00,00,000
<b>Net Total - 0043-00-101-004</b>	-31,60,52,688	-6,34,99,000	-35,00,00,000	-40,00,00,000
005- Receipts in Cash payable by WBSEB, C.E.S.C.,DPL,etc. against Electricity Duty under Rural Electrification				
02 - Duty	17,91,696	19,19,000	19,48,000	21,04,000
006- Receipts of Electricity duty payable by WBSEDCL				
02 - Duty	76,953	2,57,000	84,000	91,000

**REVENUE AND RECEIPTS**  
**0043 - Taxes and Duties on Electricity**

*All Figures are in ₹*

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
<b>Gross Total 0043-00-101</b>	<b>2929,46,37,441</b>	<b>2904,34,26,000</b>	<b>3184,32,71,000</b>	<b>3439,07,33,000</b>
<b>Deduct - Refunds 0043-00-101</b>	<b>-31,60,52,688</b>	<b>-6,38,98,000</b>	<b>-35,04,02,000</b>	<b>-40,00,00,000</b>
<b>Net Total 0043-00-101</b>	<b>2897,85,84,753</b>	<b>2897,95,28,000</b>	<b>3149,28,69,000</b>	<b>3399,07,33,000</b>

DETAILED ACCOUNT NO. 0043-00-102 - FEES UNDER THE INDIAN ELECTRICITY RULES

<b>102-Fees Under the Indian Electricity Rules</b>				
001- Collections under the Indian Electricity Rules				
16 - Other Fees	11,597	31,000	13,000	14,000
<b>Gross Total 0043-00-102</b>	<b>11,597</b>	<b>31,000</b>	<b>13,000</b>	<b>14,000</b>
<b>Deduct - Refunds 0043-00-102</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>
<b>Net Total 0043-00-102</b>	<b>11,597</b>	<b>31,000</b>	<b>13,000</b>	<b>14,000</b>

DETAILED ACCOUNT NO. 0043-00-103 - FEES FOR THE ELECTRICAL INSPECTION OF CINEMAS

<b>103-Fees for the Electrical Inspection of Cinemas</b>				
001- Collection for the electrical Inspection of cinemas				
16 - Other Fees	3,09,40,153	7,69,24,000	3,36,32,000	3,63,23,000
20 - Refund	...	...	...	...
<b>Gross Total 0043-00-103</b>	<b>3,09,40,153</b>	<b>7,69,24,000</b>	<b>3,36,32,000</b>	<b>3,63,23,000</b>
<b>Deduct - Refunds 0043-00-103</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>
<b>Net Total 0043-00-103</b>	<b>3,09,40,153</b>	<b>7,69,24,000</b>	<b>3,36,32,000</b>	<b>3,63,23,000</b>

DETAILED ACCOUNT NO. 0043-00-501 - SERVICES AND SERVICE FEES

<b>501-Services and Service Fees</b>				
001- Receipt for Electrical Inspections				
16 - Other Fees	...	...	...	...
002- Receipt for Examination Fees etc. for Electrical Licensing Board, WB				
16 - Other Fees	...	...	...	...
003- Receipt for Issuance of Lift Erection Permission, Lift license & its Renewal, Lift Attendant Authorization				
16 - Other Fees	...	...	...	...
<b>Gross Total 0043-00-501</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>
<b>Deduct - Refunds 0043-00-501</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>
<b>Net Total 0043-00-501</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>

**REVENUE AND RECEIPTS**  
**0043 - Taxes and Duties on Electricity**

*All Figures are in ₹*

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
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**DETAILED ACCOUNT NO. 0043-00-800 - OTHER RECEIPTS**  
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**800-Other Receipts**

001- Other Receipts on Taxes and Duties on Electricity

01 - Share of Central Taxes/Duties

3,556                      2,000                      4,000                      4,000

16 - Other Fees

499,18,65,658      595,04,76,000      542,61,58,000      586,02,51,000

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**Gross Total 0043-00-800      499,18,69,214      595,04,78,000      542,61,62,000      586,02,55,000**  
 -----

*Deduct - Refunds 0043-00-800*                      ...                      ...                      ...                      ...  
 -----

**Net Total 0043-00-800      499,18,69,214      595,04,78,000      542,61,62,000      586,02,55,000**  
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## REVENUE AND RECEIPTS

### 0044 - Service Tax

*All Figures are in ₹*

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
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#### ABSTRACT ACCOUNT

#### 901- Share of Net proceeds assigned to States

Gross Receipts	3,11,00,000	3,47,52,000	3,44,59,000	3,78,02,000
Deduct - Refunds	...	...	...	...
<b>Grand Total - Gross</b>	<b>3,11,00,000</b>	<b>3,47,52,000</b>	<b>3,44,59,000</b>	<b>3,78,02,000</b>
<i>Deduct - Refunds</i>	...	...	...	...
<b>Grand Total - Net</b>	<b>3,11,00,000</b>	<b>3,47,52,000</b>	<b>3,44,59,000</b>	<b>3,78,02,000</b>

#### DETAILED ACCOUNT NO. 0044-00-901 - SHARE OF NET PROCEEDS ASSIGNED TO STATES

#### 901-Share of Net proceeds assigned to States

#### 001- Share of Service Tax

#### 01 - Share of Central Taxes/Duties

	3,11,00,000	3,47,52,000	3,44,59,000	3,78,02,000
<b>Gross Total 0044-00-901</b>	<b>3,11,00,000</b>	<b>3,47,52,000</b>	<b>3,44,59,000</b>	<b>3,78,02,000</b>
<i>Deduct - Refunds 0044-00-901</i>	...	...	...	...
<b>Net Total 0044-00-901</b>	<b>3,11,00,000</b>	<b>3,47,52,000</b>	<b>3,44,59,000</b>	<b>3,78,02,000</b>

## REVENUE AND RECEIPTS

### 0045 - Other Taxes and Duties on Commodities and Services

*All Figures are in ₹*

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
<b>ABSTRACT ACCOUNT</b>				
<b>101- Entertainment Tax</b>				
Gross Receipts	5,37,785	13,93,000	5,87,000	6,36,000
Deduct - Refunds	...	...	...	...
<b>Net Receipts - 101</b>	<b>5,37,785</b>	<b>13,93,000</b>	<b>5,87,000</b>	<b>6,36,000</b>
<b>102- Betting Tax</b>				
Gross Receipts	19,11,075	22,45,000	20,89,000	22,67,000
Deduct - Refunds	...	...	...	...
<b>Net Receipts - 102</b>	<b>19,11,075</b>	<b>22,45,000</b>	<b>20,89,000</b>	<b>22,67,000</b>
<b>103- Taxes on Railway Passengers Fares</b>				
Gross Receipts	...	...	...	...
Deduct - Refunds	...	...	...	...
<b>Net Receipts - 103</b>	...	...	...	...
<b>105- Luxury Tax</b>				
Gross Receipts	1,33,81,151	63,84,000	1,46,26,000	1,58,69,000
Deduct - Refunds	...	...	...	...
<b>Net Receipts - 105</b>	<b>1,33,81,151</b>	<b>63,84,000</b>	<b>1,46,26,000</b>	<b>1,58,69,000</b>
<b>112- Receipts from Cesses under other Acts</b>				
Gross Receipts	616,64,17,685	680,61,75,000	673,98,95,000	731,27,86,000
Deduct - Refunds	...	...	...	...
<b>Net Receipts - 112</b>	<b>616,64,17,685</b>	<b>680,61,75,000</b>	<b>673,98,95,000</b>	<b>731,27,86,000</b>
<b>113- Receipts Under Raw Jute Taxation Acts</b>				
Gross Receipts	...	...	...	...
Deduct - Refunds	...	...	...	...
<b>Net Receipts - 113</b>	...	...	...	...
<b>800- Other Receipts</b>				
Gross Receipts	14,694	6,000	16,000	17,000
Deduct - Refunds	...	...	...	...
<b>Net Receipts - 800</b>	<b>14,694</b>	<b>6,000</b>	<b>16,000</b>	<b>17,000</b>

## REVENUE AND RECEIPTS

### 0045 - Other Taxes and Duties on Commodities and Services

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
<b>901- Share of Net proceeds assigned to States</b>				
Gross Receipts	155,81,00,012	125,40,16,000	170,30,04,000	184,77,59,000
Deduct - Refunds	...	...	...	...
<b>Net Receipts - 901</b>	<b>155,81,00,012</b>	<b>125,40,16,000</b>	<b>170,30,04,000</b>	<b>184,77,59,000</b>
<b>Grand Total - Gross</b>	<b>774,03,62,402</b>	<b>807,02,19,000</b>	<b>846,02,17,000</b>	<b>917,93,34,000</b>
<i>Deduct - Refunds</i>	...	...	...	...
<b>Grand Total - Net</b>	<b>774,03,62,402</b>	<b>807,02,19,000</b>	<b>846,02,17,000</b>	<b>917,93,34,000</b>

#### DETAILED ACCOUNT NO. 0045-00-101 - ENTERTAINMENT TAX

#### 101-Entertainment Tax

<b>001- Collection on Entertainment</b>				
01 - Share of Central Taxes/Duties	...	12,000	...	...
02 - Duty	1,815	3,000	2,000	2,000
03 - Taxes	3,68,733	9,26,000	4,03,000	4,37,000
06 - Fines/Forfeitures/Penalties/Confiscation	...	1,08,000	...	...
07 - Interest	...	...	...	...
20 - Refund	...	...	...	...
<b>Gross Total - 0045-00-101-001</b>	<b>3,70,548</b>	<b>10,49,000</b>	<b>4,05,000</b>	<b>4,39,000</b>
<i>Deduct Refund - 0045-00-101-001</i>	...	...	...	...
<b>Net Total - 0045-00-101-001</b>	<b>3,70,548</b>	<b>10,49,000</b>	<b>4,05,000</b>	<b>4,39,000</b>
<b>002- Collection on Show</b>				
03 - Taxes	3,477	12,000	4,000	4,000
06 - Fines/Forfeitures/Penalties/Confiscation	...	...	...	...
07 - Interest	410	1,000	...	...
20 - Refund	...	...	...	...
<b>Gross Total - 0045-00-101-002</b>	<b>3,887</b>	<b>13,000</b>	<b>4,000</b>	<b>4,000</b>
<i>Deduct Refund - 0045-00-101-002</i>	...	...	...	...
<b>Net Total - 0045-00-101-002</b>	<b>3,887</b>	<b>13,000</b>	<b>4,000</b>	<b>4,000</b>
<b>003- Collection on Advertisement</b>				
03 - Taxes	...	...	...	...
<b>004- Collection on VCR/ VCP set</b>				
03 - Taxes	...	10,000	...	...
06 - Fines/Forfeitures/Penalties/Confiscation	...	14,000	...	...

## REVENUE AND RECEIPTS

### 0045 - Other Taxes and Duties on Commodities and Services

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
<b>Gross Total - 0045-00-101-004</b>	...	24,000	...	...
<b>Deduct Refund - 0045-00-101-004</b>	...	...	...	...
<b>Net Total - 0045-00-101-004</b>	...	24,000	...	...
005- Collection from the Holders of VCR/VCP Sets				
03 - Taxes	...	...	...	...
06 - Fines/Forfeitures/Penalties/Confiscation	...	...	...	...
006- Collection from the Cable,Sub-cable Operators				
03 - Taxes	13,000	67,000	14,000	15,000
06 - Fines/Forfeitures/Penalties/Confiscation	...	...	...	...
<b>Gross Total - 0045-00-101-006</b>	13,000	67,000	14,000	15,000
<b>Deduct Refund - 0045-00-101-006</b>	...	...	...	...
<b>Net Total - 0045-00-101-006</b>	13,000	67,000	14,000	15,000
007- Collection from Persons Supplying Luxury-cum-Entertainment Products				
03 - Taxes	1,50,350	2,40,000	1,64,000	1,78,000
06 - Fines/Forfeitures/Penalties/Confiscation	...	...	...	...
<b>Gross Total - 0045-00-101-007</b>	1,50,350	2,40,000	1,64,000	1,78,000
<b>Deduct Refund - 0045-00-101-007</b>	...	...	...	...
<b>Net Total - 0045-00-101-007</b>	1,50,350	2,40,000	1,64,000	1,78,000
<b>Gross Total 0045-00-101</b>	<b>5,37,785</b>	<b>13,93,000</b>	<b>5,87,000</b>	<b>6,36,000</b>
<b>Deduct - Refunds 0045-00-101</b>	...	...	...	...
<b>Net Total 0045-00-101</b>	<b>5,37,785</b>	<b>13,93,000</b>	<b>5,87,000</b>	<b>6,36,000</b>

#### DETAILED ACCOUNT NO. 0045-00-102 - BETTING TAX

##### 102-Betting Tax

001- Collection from Totalisator				
03 - Taxes	19,11,075	22,45,000	20,89,000	22,67,000
002- Collection from Book Makers				
03 - Taxes	...	...	...	...

## REVENUE AND RECEIPTS

### 0045 - Other Taxes and Duties on Commodities and Services

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
<b>Gross Total 0045-00-102</b>	<b>19,11,075</b>	<b>22,45,000</b>	<b>20,89,000</b>	<b>22,67,000</b>
<i>Deduct - Refunds 0045-00-102</i>	...	...	...	...
<b>Net Total 0045-00-102</b>	<b>19,11,075</b>	<b>22,45,000</b>	<b>20,89,000</b>	<b>22,67,000</b>

#### DETAILED ACCOUNT NO. 0045-00-103 - TAXES ON RAILWAY PASSENGERS FARES

<b>103-Taxes on Railway Passengers Fares</b>				
001- Collection from Railways Passengers Fare				
03 - Taxes	...	...	...	...
<b>Gross Total 0045-00-103</b>	...	...	...	...
<i>Deduct - Refunds 0045-00-103</i>	...	...	...	...
<b>Net Total 0045-00-103</b>	...	...	...	...

#### DETAILED ACCOUNT NO. 0045-00-105 - LUXURY TAX

<b>105-Luxury Tax</b>				
001- Collection under West Bengal Entertainment and Luxuries (Hotels and Restaurants) Tax Act 1972				
03 - Taxes	1,33,81,151	63,84,000	1,46,26,000	1,58,69,000
20 - Refund	...	...	...	...
<b>Gross Total - 0045-00-105-001</b>	<b>1,33,81,151</b>	<b>63,84,000</b>	<b>1,46,26,000</b>	<b>1,58,69,000</b>
<i>Deduct Refund - 0045-00-105-001</i>	...	...	...	...
<b>Net Total - 0045-00-105-001</b>	<b>1,33,81,151</b>	<b>63,84,000</b>	<b>1,46,26,000</b>	<b>1,58,69,000</b>
002- Collection under the West Bengal Luxury Tax Act. 1994				
03 - Taxes	...	...	...	...
<b>Gross Total 0045-00-105</b>	<b>1,33,81,151</b>	<b>63,84,000</b>	<b>1,46,26,000</b>	<b>1,58,69,000</b>
<i>Deduct - Refunds 0045-00-105</i>	...	...	...	...
<b>Net Total 0045-00-105</b>	<b>1,33,81,151</b>	<b>63,84,000</b>	<b>1,46,26,000</b>	<b>1,58,69,000</b>

#### DETAILED ACCOUNT NO. 0045-00-112 - RECEIPTS FROM CESSES UNDER OTHER ACTS

<b>112-Receipts from Cesses under other Acts</b>				
001- Collection of Cess on sale of Motor Spirit, High Speed Diesel, LPG used for Commercial & Industrial purposes under WB Transport Infrastructure Dev. Fund Ordinance, 2002				
08 - Cess	616,64,17,685	680,61,75,000	673,98,95,000	731,27,86,000

## REVENUE AND RECEIPTS

### 0045 - Other Taxes and Duties on Commodities and Services

*All Figures are in ₹*

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
<b>Gross Total 0045-00-112</b>	<b>616,64,17,685</b>	<b>680,61,75,000</b>	<b>673,98,95,000</b>	<b>731,27,86,000</b>
<i>Deduct - Refunds 0045-00-112</i>	...	...	...	...
<b>Net Total 0045-00-112</b>	<b>616,64,17,685</b>	<b>680,61,75,000</b>	<b>673,98,95,000</b>	<b>731,27,86,000</b>

#### DETAILED ACCOUNT NO. 0045-00-113 - RECEIPTS UNDER RAW JUTE TAXATION ACTS

<b>113-Receipts Under Raw Jute Taxation Acts</b>				
001- Collections under the West Bengal Raw Jute Taxation Acts				
03 - Taxes	...	...	...	...
<b>Gross Total 0045-00-113</b>	...	...	...	...
<i>Deduct - Refunds 0045-00-113</i>	...	...	...	...
<b>Net Total 0045-00-113</b>	...	...	...	...

#### DETAILED ACCOUNT NO. 0045-00-800 - OTHER RECEIPTS

<b>800-Other Receipts</b>				
001- Collections on other Items				
03 - Taxes	...	2,000	...	...
27 - Other Receipts	14,694	4,000	16,000	17,000
<b>Gross Total 0045-00-800</b>	<b>14,694</b>	<b>6,000</b>	<b>16,000</b>	<b>17,000</b>
<i>Deduct - Refunds 0045-00-800</i>	...	...	...	...
<b>Net Total 0045-00-800</b>	<b>14,694</b>	<b>6,000</b>	<b>16,000</b>	<b>17,000</b>

#### DETAILED ACCOUNT NO. 0045-00-901 - SHARE OF NET PROCEEDS ASSIGNED TO STATES

<b>901-Share of Net proceeds assigned to States</b>				
001- Share of Other Taxes and Duties assigned to States				
01 - Share of Central Taxes/Duties	155,81,00,012	125,40,16,000	170,30,04,000	184,77,59,000
<b>Gross Total 0045-00-901</b>	<b>155,81,00,012</b>	<b>125,40,16,000</b>	<b>170,30,04,000</b>	<b>184,77,59,000</b>
<i>Deduct - Refunds 0045-00-901</i>	...	...	...	...
<b>Net Total 0045-00-901</b>	<b>155,81,00,012</b>	<b>125,40,16,000</b>	<b>170,30,04,000</b>	<b>184,77,59,000</b>

# REVENUE AND RECEIPTS

## 0047 - Other Fiscal Services

*All Figures are in ₹*

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
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### ABSTRACT ACCOUNT

#### 800- Other Receipts

Gross Receipts	...	...	...	...
Deduct - Refunds	...	...	...	...
<b>Grand Total - Gross</b>	...	...	...	...
<i>Deduct - Refunds</i>	...	...	...	...
<b>Grand Total - Net</b>	...	...	...	...

### DETAILED ACCOUNT NO. 0047-00-800 - OTHER RECEIPTS

#### 800-Other Receipts

001- Other Items

27 - Other Receipts

27 - Other Receipts	...	...	...	...
<b>Gross Total 0047-00-800</b>	...	...	...	...
<i>Deduct - Refunds 0047-00-800</i>	...	...	...	...
<b>Net Total 0047-00-800</b>	...	...	...	...

# REVENUE AND RECEIPTS

## 0049 - Interest Receipts

*All Figures are in ₹*

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
<b>ABSTRACT ACCOUNT</b>				
<b>04-INTEREST RECEIPTS OF STATE GOVERNMENT</b>				
<b>103- Interest from Departmental Commercial Undertakings</b>				
Gross Receipts	...	1,75,000	...	...
Deduct - Refunds	...	...	...	...
<b>Net Receipts - 103</b>	...	<b>1,75,000</b>	...	...
<b>107- Interest from Cultivators</b>				
Gross Receipts	...	...	...	...
Deduct - Refunds	...	...	...	...
<b>Net Receipts - 107</b>	...	...	...	...
<b>110- Interest realised on Investment of Cash Balance</b>				
Gross Receipts	152,92,98,186	135,92,73,000	159,96,46,000	167,00,30,000
Deduct - Refunds	...	...	...	...
<b>Net Receipts - 110</b>	<b>152,92,98,186</b>	<b>135,92,73,000</b>	<b>159,96,46,000</b>	<b>167,00,30,000</b>
<b>118- Interest on Loans to Government Servants</b>				
Gross Receipts	2,31,23,057	3,32,04,000	2,41,88,000	2,53,78,000
Deduct - Refunds	-11,351	-1,32,000	-1,29,000	-1,25,000
<b>Net Receipts - 118</b>	<b>2,31,11,706</b>	<b>3,30,72,000</b>	<b>2,40,59,000</b>	<b>2,52,53,000</b>
<b>190- Interest from Public Sector and Other Undertakings</b>				
Gross Receipts	40,42,51,481	74,69,41,000	42,28,47,000	44,14,52,000
Deduct - Refunds	53,32,26,388	...	55,77,55,000	58,22,96,000
<b>Net Receipts - 190</b>	<b>93,74,77,869</b>	<b>74,69,41,000</b>	<b>98,06,02,000</b>	<b>102,37,48,000</b>
<b>195- Interest from Co-operative Societies</b>				
Gross Receipts	16,50,313	39,08,000	17,26,000	18,02,000
Deduct - Refunds	...	...	...	...
<b>Net Receipts - 195</b>	<b>16,50,313</b>	<b>39,08,000</b>	<b>17,26,000</b>	<b>18,02,000</b>
<b>800- Other Receipts</b>				
Gross Receipts	117,11,48,275	4411,94,79,000	122,50,22,000	127,89,21,000
Deduct - Refunds	...	-25,000	-2,000	...
<b>Net Receipts - 800</b>	<b>117,11,48,275</b>	<b>4411,94,54,000</b>	<b>122,50,20,000</b>	<b>127,89,21,000</b>

## REVENUE AND RECEIPTS

### 0049 - Interest Receipts

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
<b>900- Deduct - Refunds</b>				
Gross Receipts	48,620	...	51,000	1,53,000
Deduct - Refunds	-1,33,991	-1,00,000	-1,90,000	-1,71,000
<b>Net Receipts - 900</b>	<b>-85,371</b>	<b>-1,00,000</b>	<b>-1,39,000</b>	<b>-18,000</b>
<b>Net Total - 04</b>	<b>366,26,00,978</b>	<b>4626,27,23,000</b>	<b>383,09,14,000</b>	<b>399,97,36,000</b>
<b>Grand Total - Gross</b>	<b>312,95,19,932</b>	<b>4626,29,80,000</b>	<b>327,34,80,000</b>	<b>341,77,36,000</b>
<i>Deduct - Refunds</i>	<i>53,30,81,046</i>	<i>-2,57,000</i>	<i>55,74,34,000</i>	<i>58,20,00,000</i>
<b>Grand Total - Net</b>	<b>366,26,00,978</b>	<b>4626,27,23,000</b>	<b>383,09,14,000</b>	<b>399,97,36,000</b>

#### DETAILED ACCOUNT NO. 0049-04-103 - INTEREST FROM DEPARTMENTAL COMMERCIAL UNDERTAKINGS

<b>103-Interest from Departmental Commercial Undertakings</b>				
001- Capital Outlay for Irrigation, Navigation Etc.				
07 - Interest	...	1,75,000	...	...
002- Capital Outlay for Multipurposes River Porject Schemes				
07 - Interest	...	...	...	...
<b>Gross Total 0049-04-103</b>	...	<b>1,75,000</b>	...	...
<i>Deduct - Refunds 0049-04-103</i>	...	...	...	...
<b>Net Total 0049-04-103</b>	...	<b>1,75,000</b>	...	...

#### DETAILED ACCOUNT NO. 0049-04-107 - INTEREST FROM CULTIVATORS

<b>107-Interest from Cultivators</b>				
001- Advances to Cultivators				
07 - Interest	...	...	...	...
<b>Gross Total 0049-04-107</b>	...	...	...	...
<i>Deduct - Refunds 0049-04-107</i>	...	...	...	...
<b>Net Total 0049-04-107</b>	...	...	...	...

#### DETAILED ACCOUNT NO. 0049-04-110 - INTEREST REALISED ON INVESTMENT OF CASH BALANCE

<b>110-Interest realised on Investment of Cash Balance</b>				
001- Investment of Cash Balances				
07 - Interest	145,61,61,616	119,95,87,000	152,31,45,000	159,01,63,000
002- Interest received on Investment in Govt.Securites kept in Special W M				
A				
07 - Interest	7,31,36,570	15,96,86,000	7,65,01,000	7,98,67,000

## REVENUE AND RECEIPTS

### 0049 - Interest Receipts

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
003- Interest received on maturity of investment in 91 days ATB				
07 - Interest	...	...	...	...
004- Interest received on maturity of investment in 182 days ATB				
07 - Interest	...	...	...	...
<b>Gross Total 0049-04-110</b>	<b>152,92,98,186</b>	<b>135,92,73,000</b>	<b>159,96,46,000</b>	<b>167,00,30,000</b>
<b>Deduct - Refunds 0049-04-110</b>	...	...	...	...
<b>Net Total 0049-04-110</b>	<b>152,92,98,186</b>	<b>135,92,73,000</b>	<b>159,96,46,000</b>	<b>167,00,30,000</b>

#### DETAILED ACCOUNT NO. 0049-04-118 - INTEREST ON LOANS TO GOVERNMENT SERVANTS

##### 118-Interest on Loans to Government Servants

001- House Building Advances				
07 - Interest	1,67,48,179	2,08,04,000	1,75,19,000	1,84,15,000
20 - Refund	-7,065	-1,20,000	-1,20,000	-1,25,000
<b>Gross Total - 0049-04-118-001</b>	<b>1,67,48,179</b>	<b>2,08,04,000</b>	<b>1,75,19,000</b>	<b>1,84,15,000</b>
<b>Deduct Refund - 0049-04-118-001</b>	<b>-7,065</b>	<b>-1,20,000</b>	<b>-1,20,000</b>	<b>-1,25,000</b>
<b>Net Total - 0049-04-118-001</b>	<b>1,67,41,114</b>	<b>2,06,84,000</b>	<b>1,73,99,000</b>	<b>1,82,90,000</b>
002- Advances for purchase of Motor Conveyances				
07 - Interest	45,97,170	60,45,000	48,09,000	50,21,000
20 - Refund	...	-11,000	...	...
<b>Gross Total - 0049-04-118-002</b>	<b>45,97,170</b>	<b>60,45,000</b>	<b>48,09,000</b>	<b>50,21,000</b>
<b>Deduct Refund - 0049-04-118-002</b>	...	<b>-11,000</b>	...	...
<b>Net Total - 0049-04-118-002</b>	<b>45,97,170</b>	<b>60,34,000</b>	<b>48,09,000</b>	<b>50,21,000</b>
003- Advances for purchase of Other Conveyances				
07 - Interest	725	16,000	1,000	1,000
20 - Refund	...	...	...	...
<b>Gross Total - 0049-04-118-003</b>	<b>725</b>	<b>16,000</b>	<b>1,000</b>	<b>1,000</b>
<b>Deduct Refund - 0049-04-118-003</b>	...	...	...	...
<b>Net Total - 0049-04-118-003</b>	<b>725</b>	<b>16,000</b>	<b>1,000</b>	<b>1,000</b>
004- Advances for purchase of Computer				
07 - Interest	12,51,357	14,55,000	13,09,000	13,67,000
20 - Refund	-4,286	...	-9,000	...

## REVENUE AND RECEIPTS

### 0049 - Interest Receipts

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
<b>Gross Total - 0049-04-118-004</b>	12,51,357	14,55,000	13,09,000	13,67,000
<b>Deduct Refund - 0049-04-118-004</b>	-4,286	...	-9,000	...
<b>Net Total - 0049-04-118-004</b>	12,47,071	14,55,000	13,00,000	13,67,000
005- House Building Advances to AIS Officers				
07 - Interest	...	4,27,000	...	...
20 - Refund	...	...	...	...
<b>Gross Total - 0049-04-118-005</b>	...	4,27,000	...	...
<b>Deduct Refund - 0049-04-118-005</b>	...	...	...	...
<b>Net Total - 0049-04-118-005</b>	...	4,27,000	...	...
006- Other Advances				
07 - Interest	5,25,626	44,57,000	5,50,000	5,74,000
20 - Refund	...	-1,000	...	...
<b>Gross Total - 0049-04-118-006</b>	5,25,626	44,57,000	5,50,000	5,74,000
<b>Deduct Refund - 0049-04-118-006</b>	...	-1,000	...	...
<b>Net Total - 0049-04-118-006</b>	5,25,626	44,56,000	5,50,000	5,74,000
<b>Gross Total 0049-04-118</b>	<b>2,31,23,057</b>	<b>3,32,04,000</b>	<b>2,41,88,000</b>	<b>2,53,78,000</b>
<b>Deduct - Refunds 0049-04-118</b>	<b>-11,351</b>	<b>-1,32,000</b>	<b>-1,29,000</b>	<b>-1,25,000</b>
<b>Net Total 0049-04-118</b>	<b>2,31,11,706</b>	<b>3,30,72,000</b>	<b>2,40,59,000</b>	<b>2,52,53,000</b>

#### DETAILED ACCOUNT NO. 0049-04-190 - INTEREST FROM PUBLIC SECTOR AND OTHER UNDERTAKINGS

##### 190-Interest from Public Sector and Other Undertakings

001- Housing Loans to West Bengal Housing Board				
07 - Interest	...	89,000	...	...
002- Agriculture Loans to West Bengal Agro- Industries Corporation Ltd				
07 - Interest	10	2,000	...	...
005- Fisheries Loans to West Bengal State Fisheries Development Corporation Ltd				
07 - Interest	...	...	...	...
007- Industrial Research & Development Loans to West Bengal Industrial Development Corporation				
07 - Interest	2,09,45,521	...	2,19,09,000	2,28,73,000
008- Industrial Research and Development Loans to West Bengal Electronic Industries Development Corporation				
07 - Interest	...	...	...	...

## REVENUE AND RECEIPTS

### 0049 - Interest Receipts

*All Figures are in ₹*

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
009- Village and Small Industries -P U- Loans to West Bengal Small Industries Corporation Ltd				
07 - Interest	...	...	...	...
011- Village and Small Industries -P U- Loans to West Bengal State Leather Industries Development Corporation				
07 - Interest	...	...	...	...
012- Village and Small Industries -P U- Loans to Small Scale Industries - State Aid Industries				
07 - Interest	...	...	...	...
017- Chemicals -P U- Loans to Durgapur Chemicals Ltd.				
07 - Interest	...	...	...	...
030- Public Undertaking - Loans to West Bengal Financial Corporation				
07 - Interest	...	...	...	...
033- Power Projects - Loans to Power Development Corporation				
07 - Interest	...	...	...	...
037- Roads and water Transport Services - Loans to South Bengal State Transport Corporation				
07 - Interest	...	...	...	...
038- Roads and Water Transport Services - Loans to Public Sector and Other Undertakings Development Arrear Sales Tax				
07 - Interest	...	...	...	...
039- Agriculture Loans to West Bengal State Seed Corporation Ltd				
07 - Interest	...	...	...	...
043- Gluconate Health Limited				
07 - Interest	...	...	...	...
044- Loans to Tamralipta Co-operative Spinning Mills Limited				
07 - Interest	...	...	...	...
048- Interest on Loans to West Bengal State Electricity Distribution Company Ltd. (WBSEDCL)				
07 - Interest	90,08,507	1,06,09,000	94,23,000	98,38,000
052- Interest on Loans to West Bengal State Electricity Transmission Company Ltd. (WBSETCL)				
07 - Interest	34,38,92,248	42,20,52,000	35,97,11,000	37,55,38,000
064- Interest on Debentures of Co-operative Agriculture and Rural Development Banks				
07 - Interest	103	2,000	...	...
066- Interest on Loans to Power Project-WBREDCL				
07 - Interest	...	...	...	...
069- Interest on Industrial Research and Development Loans to West Bengal Industrial Development Corporation Ltd.				
07 - Interest	...	...	...	...
070- Interest on Industrial Research and Development Loans to West Bengal Electronic Industries Development Corporation Ltd				
07 - Interest	...	...	...	...
073- Interest on Power Project -Loans to Power Development Corporation				
07 - Interest	...	...	...	...
081- Interest on Village and Small Industries-PU-Loans to Small Scale Industries-State Aided Industries				
07 - Interest	...	...	...	...

## REVENUE AND RECEIPTS

### 0049 - Interest Receipts

*All Figures are in ₹*

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
086- Loans to Paschimbanga Agri Marketing Corporation Ltd.				
07 - Interest	1	...	...	...
087- Loans to West Bengal Highway Development Corporation Ltd.				
07 - Interest	...	...	...	...
088- Loans to state Beverage Corporation (BEVCO)				
07 - Interest	...	...	...	...
089- Loans to West Bengal Medical Services Corporation Ltd.				
07 - Interest	3,04,05,091	31,41,87,000	3,18,04,000	3,32,03,000
090- Interest on Outstanding Electricity Duty				
07 - Interest	53,32,26,388	...	55,77,55,000	58,22,96,000
<b>Gross Total 0049-04-190</b>	<b>40,42,51,481</b>	<b>74,69,41,000</b>	<b>42,28,47,000</b>	<b>44,14,52,000</b>
<i>Deduct - Refunds 0049-04-190</i>	<i>53,32,26,388</i>	<i>...</i>	<i>55,77,55,000</i>	<i>58,22,96,000</i>
<b>Net Total 0049-04-190</b>	<b>93,74,77,869</b>	<b>74,69,41,000</b>	<b>98,06,02,000</b>	<b>102,37,48,000</b>

#### DETAILED ACCOUNT NO. 0049-04-195 - INTEREST FROM CO-OPERATIVE SOCIETIES

<b>195-Interest from Co-operative Societies</b>				
001- Loans to West Bengal Provisional Co-Operative Bank				
07 - Interest	...	2,000	...	...
002- Loans to Credit Co-Operatives				
07 - Interest	2,38,699	3,65,000	2,50,000	2,61,000
003- Loans to Labour Co-Operatives				
07 - Interest	...	...	...	...
005- Loans to Warehousing and Marketing Co-Operatives				
07 - Interest	3,73,058	1,70,000	3,90,000	4,07,000
006- Loans to Fishermens Co -Operatives				
07 - Interest	...	...	...	...
007- Loans to Industrial Co-Operatives				
07 - Interest	...	8,000	...	...
008- Loans to Consumers Co-Operatives				
07 - Interest	38,556	33,61,000	40,000	42,000
009- Loans to Other Co-Operative Societies				
07 - Interest	10,00,000	2,000	10,46,000	10,92,000
010- Loans to West Bengal State Co-operative Bank				
07 - Interest	...	...	...	...
011- Loans to West Bengal State Co-operative L.M. Bank				
07 - Interest	...	...	...	...
<b>Gross Total 0049-04-195</b>	<b>16,50,313</b>	<b>39,08,000</b>	<b>17,26,000</b>	<b>18,02,000</b>
<i>Deduct - Refunds 0049-04-195</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>
<b>Net Total 0049-04-195</b>	<b>16,50,313</b>	<b>39,08,000</b>	<b>17,26,000</b>	<b>18,02,000</b>

# REVENUE AND RECEIPTS

## 0049 - Interest Receipts

*All Figures are in ₹*

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
DETAILED ACCOUNT NO. 0049-04-800 - OTHER RECEIPTS				
<b>800-Other Receipts</b>				
001- Loans Under Low Income Group Housing Scheme				
07 - Interest	...	4,61,000	...	...
002- Loans Under Middle Income Group Housing Scheme				
07 - Interest	...	89,000	...	...
003- Loans Under Subsidised Industrial Housing Scheme (Private Employers Project)				
07 - Interest	...	...	...	...
004- Loans under Subsidised Industrial Housing Scheme				
07 - Interest	21,667	22,000	23,000	24,000
005- Loans Under Plantation Labour Housing Scheme				
07 - Interest	...	...	...	...
006- Loans Under Integrated Subsidised Housing Scheme for Industrial Workers Etc				
07 - Interest	...	...	...	...
007- Loans Under Slum Clearance and Improvement				
07 - Interest	...	2,000	...	...
008- Loans Under Subsidised Housing Scheme for Plantation Workers				
07 - Interest	...	...	...	...
009- Loans Under Rural Housing Scheme				
07 - Interest	1,53,853	...	1,61,000	1,68,000
010- Loans to Film Industries				
07 - Interest	...	...	...	...
011- Loans to Displaced Persons				
07 - Interest	...	...	...	...
012- Loans to Indian Repatriates from Burma				
07 - Interest	...	...	...	...
20 - Refund	...	...	...	...
013- Loans Under Additional Employment Programme				
07 - Interest	...	...	...	...
014- Other Loans				
07 - Interest	8,245	2,000	9,000	9,000
20 - Refund	...	-10,000	...	...
<b>Gross Total - 0049-04-800-014</b>	8,245	2,000	9,000	9,000
<b>Deduct Refund - 0049-04-800-014</b>	...	-10,000	...	...
<b>Net Total - 0049-04-800-014</b>	8,245	-8,000	9,000	9,000
015- Loans for Revival of Closed and Sick Industrial Units				
07 - Interest	7,27,494	...	7,61,000	7,94,000
016- Loans for Small Scale Industries				
07 - Interest	3,000	41,000	3,000	3,000

## REVENUE AND RECEIPTS

### 0049 - Interest Receipts

*All Figures are in ₹*

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
017- House Building Advances				
07 - Interest	31,318	86,78,000	33,000	34,000
20 - Refund	...	-1,000	...	...
<b>Gross Total - 0049-04-800-017</b>	31,318	86,78,000	33,000	34,000
<b>Deduct Refund - 0049-04-800-017</b>	...	-1,000	...	...
<b>Net Total - 0049-04-800-017</b>	31,318	86,77,000	33,000	34,000
018- Advance for Purchase of Motor Conveyances				
07 - Interest	2,20,312	17,07,000	2,30,000	2,40,000
20 - Refund	...	-11,000	...	...
<b>Gross Total - 0049-04-800-018</b>	2,20,312	17,07,000	2,30,000	2,40,000
<b>Deduct Refund - 0049-04-800-018</b>	...	-11,000	...	...
<b>Net Total - 0049-04-800-018</b>	2,20,312	16,96,000	2,30,000	2,40,000
019- Advance for Purchase of Other Conveyances				
07 - Interest	...	1,10,000	...	...
020- Advance for Purchase of Computer				
07 - Interest	...	3,33,000	...	...
20 - Refund	...	...	...	...
<b>Gross Total - 0049-04-800-020</b>	...	3,33,000	...	...
<b>Deduct Refund - 0049-04-800-020</b>	...	...	...	...
<b>Net Total - 0049-04-800-020</b>	...	3,33,000	...	...
021- Other Advances				
07 - Interest	...	1,22,000	...	...
023- Miscellaneous Loans and Advances				
07 - Interest	58,32,328	4,99,000	61,01,000	63,69,000
024- Other Items				
07 - Interest	15,04,37,044	15,60,35,000	15,73,57,000	16,42,81,000
20 - Refund	...	-1,000	...	...
<b>Gross Total - 0049-04-800-024</b>	15,04,37,044	15,60,35,000	15,73,57,000	16,42,81,000
<b>Deduct Refund - 0049-04-800-024</b>	...	-1,000	...	...
<b>Net Total - 0049-04-800-024</b>	15,04,37,044	15,60,34,000	15,73,57,000	16,42,81,000
026- Premium on Loan on West Bengal Govt. Stock				
07 - Interest	...	...	...	...
34 - Premium	101,36,67,823	69,12,46,000	106,02,97,000	110,69,50,000

## REVENUE AND RECEIPTS

### 0049 - Interest Receipts

*All Figures are in ₹*

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
<b>Gross Total - 0049-04-800-026</b>	101,36,67,823	69,12,46,000	106,02,97,000	110,69,50,000
<b>Deduct Refund - 0049-04-800-026</b>	...	...	...	...
<b>Net Total - 0049-04-800-026</b>	101,36,67,823	69,12,46,000	106,02,97,000	110,69,50,000
027- Interest on Loans for expansion of teaching and educational facilities for children of age group 14-16				
07 - Interest	...	...	...	...
028- Interest on loans to needy and meritorious students for higher studies abroad				
07 - Interest	...	...	...	...
030- Interest on other Educational Loans				
07 - Interest	...	...	...	...
031- Interest on loans to Studios and Laboratories				
07 - Interest	...	...	...	...
20 - Refund	...	...	...	...
033- Interest on loans for Rehabilitation of Displaced Goldsmiths				
07 - Interest	...	...	...	...
034- Interest on loans for dugwells				
07 - Interest	...	...	...	...
042- Interest on Loans to Small scale Industries.				
07 - Interest	...	...	...	...
057- Interest on Loans to Marriage & Illness				
07 - Interest	32,456	34,000	34,000	35,000
059- Loans to Engineering Institute under Technical Education Quality Improvement Programme (TEQIP)				
07 - Interest	...	...	...	...
062- House Building Advances to AIS Officers				
07 - Interest	...	33,000	...	...
20 - Refund	...	...	...	...
<b>Gross Total - 0049-04-800-062</b>	...	33,000	...	...
<b>Deduct Refund - 0049-04-800-062</b>	...	...	...	...
<b>Net Total - 0049-04-800-062</b>	...	33,000	...	...
063- Interest of Consolidated Sinking Fund				
07 - Interest	...	4326,00,00,000	...	...
064- West Bengal Forest and Biodiversity Conservation Project (WBFBCP)				
07 - Interest	25	...	...	...
065- Interest on "Salaries & Wages Remittance Account" relating to Centrally Sponsored/ Central Sector Scheme				
07 - Interest	12,710	5,000	13,000	14,000
066- Interest on Loan to meritorious and needy students of Minority Communities studying professional/Technical/Vocational courses in India and Abroad				
07 - Interest	...	...	...	...

## REVENUE AND RECEIPTS

### 0049 - Interest Receipts

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
067- Interest on Soft loans to individual minority Youths for small and medium businesses				
07 - Interest	...	...	...	...
900- Deduct Refund				
07 - Interest	...	60,000	...	...
20 - Refund	...	-2,000	-2,000	...
<b>Gross Total - 0049-04-800-900</b>	...	60,000	...	...
<b>Deduct Refund - 0049-04-800-900</b>	...	-2,000	-2,000	...
<b>Net Total - 0049-04-800-900</b>	...	58,000	-2,000	...
<b>Gross Total 0049-04-800</b>	<b>117,11,48,275</b>	<b>4411,94,79,000</b>	<b>122,50,22,000</b>	<b>127,89,21,000</b>
<b>Deduct - Refunds 0049-04-800</b>	...	<b>-25,000</b>	<b>-2,000</b>	...
<b>Net Total 0049-04-800</b>	<b>117,11,48,275</b>	<b>4411,94,54,000</b>	<b>122,50,20,000</b>	<b>127,89,21,000</b>

#### DETAILED ACCOUNT NO. 0049-04-900 - DEDUCT - REFUNDS

##### 900-Deduct - Refunds

001- Excess recoveries of interest on House Building Advances				
07 - Interest	48,620	...	51,000	1,53,000
20 - Refund	-68,254	-16,000	-1,00,000	-1,00,000
<b>Gross Total - 0049-04-900-001</b>	48,620	...	51,000	1,53,000
<b>Deduct Refund - 0049-04-900-001</b>	-68,254	-16,000	-1,00,000	-1,00,000
<b>Net Total - 0049-04-900-001</b>	-19,634	-16,000	-49,000	53,000
002- Excess recoveries of interest on Motor Conveyance Advances				
20 - Refund	-57,892	-60,000	-60,000	-62,000
003- Excess recoveries of interest on Other Conveyance Advances				
07 - Interest	...	...	...	...
004- Excess recoveries of interest on Computer Advances				
20 - Refund	...	-22,000	-22,000	...
005- Excess recoveries of interest on Other Advances				
20 - Refund	-7,845	-2,000	-8,000	-9,000
<b>Gross Total 0049-04-900</b>	<b>48,620</b>	...	<b>51,000</b>	<b>1,53,000</b>
<b>Deduct - Refunds 0049-04-900</b>	<b>-1,33,991</b>	<b>-1,00,000</b>	<b>-1,90,000</b>	<b>-1,71,000</b>
<b>Net Total 0049-04-900</b>	<b>-85,371</b>	<b>-1,00,000</b>	<b>-1,39,000</b>	<b>-18,000</b>

# REVENUE AND RECEIPTS

## 0050 - Dividends and Profits

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
<b>ABSTRACT ACCOUNT</b>				
<b>101- Dividends from Public Undertakings</b>				
Gross Receipts	233,44,16,787	500,00,00,000	344,18,00,000	254,92,39,000
Deduct - Refunds	...	...	...	...
<b>Net Receipts - 101</b>	<b>233,44,16,787</b>	<b>500,00,00,000</b>	<b>344,18,00,000</b>	<b>254,92,39,000</b>
<b>200- Dividends from other investments</b>				
Gross Receipts	6,21,86,276	3,07,98,000	6,50,47,000	6,79,09,000
Deduct - Refunds	...	...	...	...
<b>Net Receipts - 200</b>	<b>6,21,86,276</b>	<b>3,07,98,000</b>	<b>6,50,47,000</b>	<b>6,79,09,000</b>
<b>Grand Total - Gross</b>	<b>239,66,03,063</b>	<b>503,07,98,000</b>	<b>350,68,47,000</b>	<b>261,71,48,000</b>
<i>Deduct - Refunds</i>	...	...	...	...
<b>Grand Total - Net</b>	<b>239,66,03,063</b>	<b>503,07,98,000</b>	<b>350,68,47,000</b>	<b>261,71,48,000</b>

### DETAILED ACCOUNT NO. 0050-00-101 - DIVIDENDS FROM PUBLIC UNDERTAKINGS

<b>101-Dividends from Public Undertakings</b>				
001- Collections from Public Undertakings				
19 - Dividend/Profit	233,44,16,787	500,00,00,000	344,18,00,000	254,92,39,000
<b>Gross Total 0050-00-101</b>	<b>233,44,16,787</b>	<b>500,00,00,000</b>	<b>344,18,00,000</b>	<b>254,92,39,000</b>
<i>Deduct - Refunds 0050-00-101</i>	...	...	...	...
<b>Net Total 0050-00-101</b>	<b>233,44,16,787</b>	<b>500,00,00,000</b>	<b>344,18,00,000</b>	<b>254,92,39,000</b>

### DETAILED ACCOUNT NO. 0050-00-200 - DIVIDENDS FROM OTHER INVESTMENTS

<b>200-Dividends from other investments</b>				
001- Co-operative Societies				
19 - Dividend/Profit	29,49,296	34,95,000	30,85,000	32,21,000
002- Other Commercial and Industrial Companies				
19 - Dividend/Profit	5,92,36,980	2,73,03,000	6,19,62,000	6,46,88,000
<b>Gross Total 0050-00-200</b>	<b>6,21,86,276</b>	<b>3,07,98,000</b>	<b>6,50,47,000</b>	<b>6,79,09,000</b>
<i>Deduct - Refunds 0050-00-200</i>	...	...	...	...
<b>Net Total 0050-00-200</b>	<b>6,21,86,276</b>	<b>3,07,98,000</b>	<b>6,50,47,000</b>	<b>6,79,09,000</b>

**REVENUE AND RECEIPTS**  
**0051 - Public Service Commission**

*All Figures are in ₹*

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
<b>ABSTRACT ACCOUNT</b>				
<b>102- State Public Service Commission</b>				
Gross Receipts	...	...	...	...
Deduct - Refunds	...	...	...	...
<b>Net Receipts - 102</b>	...	...	...	...
<b>104- S S C Examination Fees</b>				
Gross Receipts	3,496	11,58,91,000	4,000	4,000
Deduct - Refunds	...	...	...	...
<b>Net Receipts - 104</b>	<b>3,496</b>	<b>11,58,91,000</b>	<b>4,000</b>	<b>4,000</b>
<b>105- State PSC Examination Fees</b>				
Gross Receipts	3,28,803	20,46,86,000	3,44,000	3,59,000
Deduct - Refunds	...	-1,000	...	...
<b>Net Receipts - 105</b>	<b>3,28,803</b>	<b>20,46,85,000</b>	<b>3,44,000</b>	<b>3,59,000</b>
<b>800- Other Receipts</b>				
Gross Receipts	28,376	4,000	30,000	31,000
Deduct - Refunds	...	...	...	...
<b>Net Receipts - 800</b>	<b>28,376</b>	<b>4,000</b>	<b>30,000</b>	<b>31,000</b>
<b>Grand Total - Gross</b>	<b>3,60,675</b>	<b>32,05,81,000</b>	<b>3,78,000</b>	<b>3,94,000</b>
<i>Deduct - Refunds</i>	...	-1,000	...	...
<b>Grand Total - Net</b>	<b>3,60,675</b>	<b>32,05,80,000</b>	<b>3,78,000</b>	<b>3,94,000</b>

DETAILED ACCOUNT NO. 0051-00-102 - STATE PUBLIC SERVICE COMMISSION

<b>102-State Public Service Commission</b>				
001- Examination Fees				
16 - Other Fees	...	...	...	...
<b>Gross Total 0051-00-102</b>	...	...	...	...
<i>Deduct - Refunds 0051-00-102</i>	...	...	...	...
<b>Net Total 0051-00-102</b>	...	...	...	...

DETAILED ACCOUNT NO. 0051-00-104 - S S C EXAMINATION FEES

**104-S S C Examination Fees**

**REVENUE AND RECEIPTS**  
**0051 - Public Service Commission**

*All Figures are in ₹*

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
001- Fees and Other collection of West Bengal Police Recruitment Board				
16 - Other Fees	...	11,43,42,000	...	...
002- West Bengal Health Recruitment Board Miscellaneous Receipts				
16 - Other Fees	3,496	15,49,000	4,000	4,000
<b>Gross Total 0051-00-104</b>	<b>3,496</b>	<b>11,58,91,000</b>	<b>4,000</b>	<b>4,000</b>
<i>Deduct - Refunds 0051-00-104</i>	...	...	...	...
<b>Net Total 0051-00-104</b>	<b>3,496</b>	<b>11,58,91,000</b>	<b>4,000</b>	<b>4,000</b>

DETAILED ACCOUNT NO. 0051-00-105 - STATE PSC EXAMINATION FEES

<b>105-State PSC Examination Fees</b>				
001- Examination Fees				
16 - Other Fees	2,38,207	20,46,86,000	2,49,000	2,60,000
20 - Refund	...	-1,000	...	...
<b>Gross Total - 0051-00-105-001</b>	<b>2,38,207</b>	<b>20,46,86,000</b>	<b>2,49,000</b>	<b>2,60,000</b>
<i>Deduct Refund - 0051-00-105-001</i>	...	-1,000	...	...
<b>Net Total - 0051-00-105-001</b>	<b>2,38,207</b>	<b>20,46,85,000</b>	<b>2,49,000</b>	<b>2,60,000</b>
003- West Bengal Health Recruitment Board Miscellaneous Receipts				
16 - Other Fees	90,596	...	95,000	99,000
<b>Gross Total 0051-00-105</b>	<b>3,28,803</b>	<b>20,46,86,000</b>	<b>3,44,000</b>	<b>3,59,000</b>
<i>Deduct - Refunds 0051-00-105</i>	...	-1,000	...	...
<b>Net Total 0051-00-105</b>	<b>3,28,803</b>	<b>20,46,85,000</b>	<b>3,44,000</b>	<b>3,59,000</b>

DETAILED ACCOUNT NO. 0051-00-800 - OTHER RECEIPTS

<b>800-Other Receipts</b>				
001- Miscellaneous Receipts				
20 - Refund	...	...	...	...
27 - Other Receipts	...	...	...	...
002- West Bengal Staff Selection Commission Examination Fees				
16 - Other Fees	28,376	4,000	30,000	31,000
<b>Gross Total 0051-00-800</b>	<b>28,376</b>	<b>4,000</b>	<b>30,000</b>	<b>31,000</b>
<i>Deduct - Refunds 0051-00-800</i>	...	...	...	...
<b>Net Total 0051-00-800</b>	<b>28,376</b>	<b>4,000</b>	<b>30,000</b>	<b>31,000</b>

# REVENUE AND RECEIPTS

## 0055 - Police

*All Figures are in ₹*

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
<b>ABSTRACT ACCOUNT</b>				
<b>101- Police Supplied to other Governments</b>				
Gross Receipts	75,26,03,350	102,36,46,000	78,72,24,000	82,18,60,000
Deduct - Refunds	...	...	...	...
<b>Net Receipts - 101</b>	<b>75,26,03,350</b>	<b>102,36,46,000</b>	<b>78,72,24,000</b>	<b>82,18,60,000</b>
<b>102- Police Supplied to other Parties</b>				
Gross Receipts	7,28,98,165	6,77,71,000	7,62,51,000	7,96,06,000
Deduct - Refunds	...	...	...	...
<b>Net Receipts - 102</b>	<b>7,28,98,165</b>	<b>6,77,71,000</b>	<b>7,62,51,000</b>	<b>7,96,06,000</b>
<b>103- Fees, Fines and Forfeitures</b>				
Gross Receipts	138,25,26,880	141,75,33,000	144,61,21,000	150,97,93,000
Deduct - Refunds	-10,000	-42,000	-39,000	-42,000
<b>Net Receipts - 103</b>	<b>138,25,16,880</b>	<b>141,74,91,000</b>	<b>144,60,82,000</b>	<b>150,97,51,000</b>
<b>104- Receipts under Arms Act</b>				
Gross Receipts	1,59,06,512	2,37,63,000	1,66,38,000	1,73,70,000
Deduct - Refunds	...	...	...	...
<b>Net Receipts - 104</b>	<b>1,59,06,512</b>	<b>2,37,63,000</b>	<b>1,66,38,000</b>	<b>1,73,70,000</b>
<b>105- Receipts of State Headquarters Police</b>				
Gross Receipts	69,86,62,447	69,78,09,000	73,08,00,000	76,29,56,000
Deduct - Refunds	...	1,000	-3,000	...
<b>Net Receipts - 105</b>	<b>69,86,62,447</b>	<b>69,78,10,000</b>	<b>73,07,97,000</b>	<b>76,29,56,000</b>
<b>501- Services and Service Fee</b>				
Gross Receipts	...	...	...	...
Deduct - Refunds	...	...	...	...
<b>Net Receipts - 501</b>	...	...	...	...
<b>800- Other Receipts</b>				
Gross Receipts	9,90,06,349	15,18,44,000	10,35,61,000	10,83,38,000
Deduct - Refunds	-2,00,000	-1,000	-2,20,000	-2,20,000
<b>Net Receipts - 800</b>	<b>9,88,06,349</b>	<b>15,18,43,000</b>	<b>10,33,41,000</b>	<b>10,81,18,000</b>

## REVENUE AND RECEIPTS

### 0055 - Police

*All Figures are in ₹*

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
<b>801- Interest or other earnings from Grantee on unspent balances</b>				
Gross Receipts	56,60,495	48,39,000	75,60,000	...
Deduct - Refunds	...	...	...	...
<b>Net Receipts - 801</b>	<b>56,60,495</b>	<b>48,39,000</b>	<b>75,60,000</b>	...
<b>Grand Total - Gross</b>	<b>302,72,64,198</b>	<b>338,72,05,000</b>	<b>316,81,55,000</b>	<b>329,99,23,000</b>
<i>Deduct - Refunds</i>	<i>-2,10,000</i>	<i>-42,000</i>	<i>-2,62,000</i>	<i>-2,62,000</i>
<b>Grand Total - Net</b>	<b>302,70,54,198</b>	<b>338,71,63,000</b>	<b>316,78,93,000</b>	<b>329,96,61,000</b>

#### DETAILED ACCOUNT NO. 0055-00-101 - POLICE SUPPLIED TO OTHER GOVERNMENTS

<b>101-Police Supplied to other Governments</b>				
<b>001- Railway Police</b>				
11 - Grant/Contribution	31,196	10,87,000	33,000	34,000
19 - Dividend/Profit	1,325	2,26,000	1,000	1,000
<b>Gross Total - 0055-00-101-001</b>	<b>32,521</b>	<b>13,13,000</b>	<b>34,000</b>	<b>35,000</b>
<i>Deduct Refund - 0055-00-101-001</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>
<b>Net Total - 0055-00-101-001</b>	<b>32,521</b>	<b>13,13,000</b>	<b>34,000</b>	<b>35,000</b>
<b>002- Railway Departments</b>				
10 - Recoveries	52,53,22,090	79,70,19,000	54,94,87,000	57,36,64,000
<b>003- Other Governments</b>				
10 - Recoveries	22,64,08,753	22,41,92,000	23,68,24,000	24,72,44,000
<b>004- Contribution towards Railway Police</b>				
11 - Grant/Contribution	3,000	...	3,000	3,000
<b>006- Other Governments</b>				
10 - Recoveries	6,35,415	2,66,000	6,65,000	6,94,000
<b>007- Other Items</b>				
10 - Recoveries	2,01,571	2,02,000	2,11,000	2,20,000
<b>008- Recoveries from Railway Departments</b>				
10 - Recoveries	...	2,000	...	...
<b>009- Recoveries from other Governments</b>				
10 - Recoveries	...	6,52,000	...	...
<b>Gross Total 0055-00-101</b>	<b>75,26,03,350</b>	<b>102,36,46,000</b>	<b>78,72,24,000</b>	<b>82,18,60,000</b>
<i>Deduct - Refunds 0055-00-101</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>
<b>Net Total 0055-00-101</b>	<b>75,26,03,350</b>	<b>102,36,46,000</b>	<b>78,72,24,000</b>	<b>82,18,60,000</b>

# REVENUE AND RECEIPTS

## 0055 - Police

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
DETAILED ACCOUNT NO. 0055-00-102 - POLICE SUPPLIED TO OTHER PARTIES				
<b>102-Police Supplied to other Parties</b>				
001- Establishment Charges from C P T				
10 - Recoveries	6,46,74,328	6,05,06,000	6,76,49,000	7,06,26,000
20 - Refund	...	...	...	...
27 - Other Receipts	35,72,387	58,91,000	37,37,000	39,01,000
<b>Gross Total - 0055-00-102-001</b>	<b>6,82,46,715</b>	<b>6,63,97,000</b>	<b>7,13,86,000</b>	<b>7,45,27,000</b>
<i>Deduct Refund - 0055-00-102-001</i>	...	...	...	...
<b>Net Total - 0055-00-102-001</b>	<b>6,82,46,715</b>	<b>6,63,97,000</b>	<b>7,13,86,000</b>	<b>7,45,27,000</b>
003- Other Recoveries				
10 - Recoveries	46,51,450	13,74,000	48,65,000	50,79,000
20 - Refund	...	...	...	...
<b>Gross Total - 0055-00-102-003</b>	<b>46,51,450</b>	<b>13,74,000</b>	<b>48,65,000</b>	<b>50,79,000</b>
<i>Deduct Refund - 0055-00-102-003</i>	...	...	...	...
<b>Net Total - 0055-00-102-003</b>	<b>46,51,450</b>	<b>13,74,000</b>	<b>48,65,000</b>	<b>50,79,000</b>
<b>Gross Total 0055-00-102</b>	<b>7,28,98,165</b>	<b>6,77,71,000</b>	<b>7,62,51,000</b>	<b>7,96,06,000</b>
<i>Deduct - Refunds 0055-00-102</i>	...	...	...	...
<b>Net Total 0055-00-102</b>	<b>7,28,98,165</b>	<b>6,77,71,000</b>	<b>7,62,51,000</b>	<b>7,96,06,000</b>

### DETAILED ACCOUNT NO. 0055-00-103 - FEES, FINES AND FORFEITURES

<b>103-Fees, Fines and Forfeitures</b>				
001- Cattle - Pound Receipts				
16 - Other Fees	83,500	2,44,000	87,000	91,000
002- Other Fees and Fines				
06 - Fines/Forfeitures/Penalties/Confiscation	38,90,193	40,70,000	40,69,000	42,48,000
003- Miscellaneous Receipts				
06 - Fines/Forfeitures/Penalties/Confiscation	33,37,670	68,69,000	34,91,000	36,45,000
20 - Refund	...	-1,000	...	...
<b>Gross Total - 0055-00-103-003</b>	<b>33,37,670</b>	<b>68,69,000</b>	<b>34,91,000</b>	<b>36,45,000</b>
<i>Deduct Refund - 0055-00-103-003</i>	...	-1,000	...	...
<b>Net Total - 0055-00-103-003</b>	<b>33,37,670</b>	<b>68,68,000</b>	<b>34,91,000</b>	<b>36,45,000</b>

## REVENUE AND RECEIPTS

### 0055 - Police

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
<b>004- Realisation of Spot Fine due to enforcement of Traffic Rule</b>				
06 - Fines/Forfeitures/Penalties/Confiscation	137,48,87,542	140,32,64,000	143,81,32,000	150,14,52,000
08 - Cess	1,400	3,000	1,000	1,000
20 - Refund	-10,000	-40,000	-38,000	-42,000
<b>Gross Total - 0055-00-103-004</b>	<b>137,48,88,942</b>	<b>140,32,67,000</b>	<b>143,81,33,000</b>	<b>150,14,53,000</b>
<b>Deduct Refund - 0055-00-103-004</b>	<b>-10,000</b>	<b>-40,000</b>	<b>-38,000</b>	<b>-42,000</b>
<b>Net Total - 0055-00-103-004</b>	<b>137,48,78,942</b>	<b>140,32,27,000</b>	<b>143,80,95,000</b>	<b>150,14,11,000</b>
<b>005- Realisation of Fees for making queries about stolen / recovered Motor Vehicles in favour of N.C.R.B.</b>				
06 - Fines/Forfeitures/Penalties/Confiscation	3,100	16,21,000	3,000	3,000
<b>006- Receipt on account of cash / cash equivalent seized by Police in different cases</b>				
06 - Fines/Forfeitures/Penalties/Confiscation	3,23,475	14,62,000	3,38,000	3,53,000
20 - Refund	...	-1,000	-1,000	...
<b>Gross Total - 0055-00-103-006</b>	<b>3,23,475</b>	<b>14,62,000</b>	<b>3,38,000</b>	<b>3,53,000</b>
<b>Deduct Refund - 0055-00-103-006</b>	<b>...</b>	<b>-1,000</b>	<b>-1,000</b>	<b>...</b>
<b>Net Total - 0055-00-103-006</b>	<b>3,23,475</b>	<b>14,61,000</b>	<b>3,37,000</b>	<b>3,53,000</b>
<b>Gross Total 0055-00-103</b>	<b>138,25,26,880</b>	<b>141,75,33,000</b>	<b>144,61,21,000</b>	<b>150,97,93,000</b>
<b>Deduct - Refunds 0055-00-103</b>	<b>-10,000</b>	<b>-42,000</b>	<b>-39,000</b>	<b>-42,000</b>
<b>Net Total 0055-00-103</b>	<b>138,25,16,880</b>	<b>141,74,91,000</b>	<b>144,60,82,000</b>	<b>150,97,51,000</b>

#### DETAILED ACCOUNT NO. 0055-00-104 - RECEIPTS UNDER ARMS ACT

##### 104-Receipts under Arms Act

<b>001- Receipts Under Arms Act</b>				
10 - Recoveries	16,000	1,45,000	17,000	18,000
13 - Licence Fees	1,58,90,512	2,36,18,000	1,66,21,000	1,73,52,000
<b>Gross Total 0055-00-104</b>	<b>1,59,06,512</b>	<b>2,37,63,000</b>	<b>1,66,38,000</b>	<b>1,73,70,000</b>
<b>Deduct - Refunds 0055-00-104</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>
<b>Net Total 0055-00-104</b>	<b>1,59,06,512</b>	<b>2,37,63,000</b>	<b>1,66,38,000</b>	<b>1,73,70,000</b>

#### DETAILED ACCOUNT NO. 0055-00-105 - RECEIPTS OF STATE HEADQUARTERS POLICE

##### 105-Receipts of State Headquarters Police

# REVENUE AND RECEIPTS

## 0055 - Police

*All Figures are in ₹*

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
<b>001- Police Supplied to Private Persons</b>				
10 - Recoveries	17,216	2,28,000	18,000	19,000
14 - Service Fees	64,03,70,021	56,53,05,000	66,98,27,000	69,92,99,000
20 - Refund	...	-1,000	-1,000	...
<b>Gross Total - 0055-00-105-001</b>	64,03,87,237	56,55,33,000	66,98,45,000	69,93,18,000
<b>Deduct Refund - 0055-00-105-001</b>	...	-1,000	-1,000	...
<b>Net Total - 0055-00-105-001</b>	64,03,87,237	56,55,32,000	66,98,44,000	69,93,18,000
<b>002- Receipts Under the Calcutta Hackney Carriage Act</b>				
10 - Recoveries	...	...	...	...
16 - Other Fees	682	1,000	1,000	1,000
<b>Gross Total - 0055-00-105-002</b>	682	1,000	1,000	1,000
<b>Deduct Refund - 0055-00-105-002</b>	...	...	...	...
<b>Net Total - 0055-00-105-002</b>	682	1,000	1,000	1,000
<b>003- Cattle - Pound Receipts</b>				
16 - Other Fees	...	...	...	...
<b>004- Fees, Fines and For Forfeitures</b>				
06 - Fines/Forfeitures/Penalties/Confiscation	5,07,17,228	6,76,46,000	5,30,50,000	5,53,84,000
14 - Service Fees	9,89,794	21,35,000	10,35,000	10,81,000
27 - Other Receipts	1,42,923	3,01,000	1,49,000	1,56,000
<b>Gross Total - 0055-00-105-004</b>	5,18,49,945	7,00,82,000	5,42,34,000	5,66,21,000
<b>Deduct Refund - 0055-00-105-004</b>	...	...	...	...
<b>Net Total - 0055-00-105-004</b>	5,18,49,945	7,00,82,000	5,42,34,000	5,66,21,000
<b>005- Other Items</b>				
06 - Fines/Forfeitures/Penalties/Confiscation	...	2,000	...	...
10 - Recoveries	...	...	...	...
17 - Sale Proceeds	1,23,324	76,000	1,29,000	1,35,000
20 - Refund	...	2,000	-2,000	...
27 - Other Receipts	61,61,259	6,19,83,000	64,45,000	67,29,000
<b>Gross Total - 0055-00-105-005</b>	62,84,583	6,20,61,000	65,74,000	68,64,000
<b>Deduct Refund - 0055-00-105-005</b>	...	2,000	-2,000	...
<b>Net Total - 0055-00-105-005</b>	62,84,583	6,20,63,000	65,72,000	68,64,000
<b>006- Kolkata Police Band Fund</b>				
27 - Other Receipts	1,40,000	1,32,000	1,46,000	1,52,000

## REVENUE AND RECEIPTS

### 0055 - Police

*All Figures are in ₹*

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
<b>Gross Total 0055-00-105</b>	<b>69,86,62,447</b>	<b>69,78,09,000</b>	<b>73,08,00,000</b>	<b>76,29,56,000</b>
<i>Deduct - Refunds 0055-00-105</i>	...	<i>1,000</i>	<i>-3,000</i>	...
<b>Net Total 0055-00-105</b>	<b>69,86,62,447</b>	<b>69,78,10,000</b>	<b>73,07,97,000</b>	<b>76,29,56,000</b>

#### DETAILED ACCOUNT NO. 0055-00-501 - SERVICES AND SERVICE FEE

<b>501-Services and Service Fee</b>				
001- Service Charges on Police Clearance Certificate (P.C.C.)				
14 - Service Fees	...	...	...	...
002- Receipts from the State Forensic Science Laboratory, West Bengal				
12 - Registration Fees	...	...	...	...
16 - Other Fees	...	...	...	...
17 - Sale Proceeds	...	...	...	...
20 - Refund	...	...	...	...
27 - Other Receipts	...	...	...	...
<b>Gross Total 0055-00-501</b>	...	...	...	...
<i>Deduct - Refunds 0055-00-501</i>	...	...	...	...
<b>Net Total 0055-00-501</b>	...	...	...	...

#### DETAILED ACCOUNT NO. 0055-00-800 - OTHER RECEIPTS

<b>800-Other Receipts</b>				
001- Receipts on Account of Cost of Anti-Hijacking Measures				
10 - Recoveries	1,32,16,930	3,62,94,000	1,38,25,000	1,44,33,000
27 - Other Receipts	63,19,768	14,81,000	66,10,000	69,01,000
<b>Gross Total - 0055-00-800-001</b>	1,95,36,698	3,77,75,000	2,04,35,000	2,13,34,000
<i>Deduct Refund - 0055-00-800-001</i>	...	...	...	...
<b>Net Total - 0055-00-800-001</b>	1,95,36,698	3,77,75,000	2,04,35,000	2,13,34,000
002- Receipts due to Over Payment				
10 - Recoveries	61,348	8,24,000	64,000	67,000
20 - Refund	...	2,000	...	...
<b>Gross Total - 0055-00-800-002</b>	61,348	8,24,000	64,000	67,000
<i>Deduct Refund - 0055-00-800-002</i>	...	2,000	...	...
<b>Net Total - 0055-00-800-002</b>	61,348	8,26,000	64,000	67,000
003- Collection do to Officers Lent to Foreign Service				
28 - Leave Salary Contribution	...	2,000	...	...

## REVENUE AND RECEIPTS

### 0055 - Police

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
004- Collection do to Officers Sent on Deputation to other Government				
28 - Leave Salary Contribution	...	48,000	...	...
005- Miscellaneous Receipt				
10 - Recoveries	2,56,94,479	3,63,25,000	2,68,76,000	2,82,79,000
17 - Sale Proceeds	2,28,43,326	1,88,78,000	2,38,94,000	2,49,45,000
20 - Refund	-2,00,000	-1,000	-2,20,000	-2,20,000
<b>Gross Total - 0055-00-800-005</b>	4,85,37,805	5,52,03,000	5,07,70,000	5,32,24,000
<b>Deduct Refund - 0055-00-800-005</b>	-2,00,000	-1,000	-2,20,000	-2,20,000
<b>Net Total - 0055-00-800-005</b>	4,83,37,805	5,52,02,000	5,05,50,000	5,30,04,000
006- Receipts from Sales of Food Staff Supplied to Police Force and N V F Personal at Concessional Rate				
17 - Sale Proceeds	1,16,814	1,04,000	1,22,000	1,27,000
007- Miscellaneous Receipt				
10 - Recoveries	19,803	1,66,000	21,000	22,000
13 - Licence Fees	2,430	4,000	3,000	3,000
14 - Service Fees	8,68,855	1,10,43,000	9,09,000	9,49,000
20 - Refund	...	-1,000	...	...
23 - Reimbursement/Grant-in-aid from Central Government	510	...	1,000	1,000
27 - Other Receipts	2,97,12,981	4,57,80,000	3,10,80,000	3,24,48,000
<b>Gross Total - 0055-00-800-007</b>	3,06,04,579	5,69,93,000	3,20,14,000	3,34,23,000
<b>Deduct Refund - 0055-00-800-007</b>	...	-1,000	...	...
<b>Net Total - 0055-00-800-007</b>	3,06,04,579	5,69,92,000	3,20,14,000	3,34,23,000
008- Other Refunds				
10 - Recoveries	...	2,000	...	...
20 - Refund	...	-1,000	...	...
27 - Other Receipts	1,49,105	8,93,000	1,56,000	1,63,000
<b>Gross Total - 0055-00-800-008</b>	1,49,105	8,95,000	1,56,000	1,63,000
<b>Deduct Refund - 0055-00-800-008</b>	...	-1,000	...	...
<b>Net Total - 0055-00-800-008</b>	1,49,105	8,94,000	1,56,000	1,63,000
009- Receipts from the State Forensic Science Laboratory, West Bengal				
12 - Registration Fees	...	...	...	...
16 - Other Fees	...	...	...	...
17 - Sale Proceeds	...	...	...	...
20 - Refund	...	...	...	...
27 - Other Receipts	...	...	...	...
010- Receipt generated from selling old, obsolete and unserviceable arms and ammunitions				
17 - Sale Proceeds	...	...	...	...

## REVENUE AND RECEIPTS

### 0055 - Police

*All Figures are in ₹*

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
<b>Gross Total 0055-00-800</b>	<b>9,90,06,349</b>	<b>15,18,44,000</b>	<b>10,35,61,000</b>	<b>10,83,38,000</b>
<i>Deduct - Refunds 0055-00-800</i>	<i>-2,00,000</i>	<i>-1,000</i>	<i>-2,20,000</i>	<i>-2,20,000</i>
<b>Net Total 0055-00-800</b>	<b>9,88,06,349</b>	<b>15,18,43,000</b>	<b>10,33,41,000</b>	<b>10,81,18,000</b>

#### DETAILED ACCOUNT NO. 0055-00-801 - INTEREST OR OTHER EARNINGS FROM GRANTEE ON UNSPENT BALANCES

<b>801-Interest or other earnings from Grantee on unspent balances</b>				
001- Remittance of the Interest earned from the Scheme of Modernisation of Police Forces (Including Security Related Expenditure)				
07 - Interest	56,60,495	12,58,000	48,00,000	...
20 - Refund	...	...	...	...
<b>Gross Total - 0055-00-801-001</b>	<b>56,60,495</b>	<b>12,58,000</b>	<b>48,00,000</b>	<b>...</b>
<i>Deduct Refund - 0055-00-801-001</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>
<b>Net Total - 0055-00-801-001</b>	<b>56,60,495</b>	<b>12,58,000</b>	<b>48,00,000</b>	<b>...</b>
002- Safe City Project under the Nirbhaya Fund Schemes				
07 - Interest	...	35,81,000	27,60,000	...
<b>Gross Total 0055-00-801</b>	<b>56,60,495</b>	<b>48,39,000</b>	<b>75,60,000</b>	<b>...</b>
<i>Deduct - Refunds 0055-00-801</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>
<b>Net Total 0055-00-801</b>	<b>56,60,495</b>	<b>48,39,000</b>	<b>75,60,000</b>	<b>...</b>

# REVENUE AND RECEIPTS

## 0056 - Jails

*All Figures are in ₹*

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
<b>ABSTRACT ACCOUNT</b>				
<b>101- Service and Service Fees</b>				
Gross Receipts	...	...	...	...
Deduct - Refunds	...	...	...	...
<b>Net Receipts - 101</b>	...	...	...	...
<b>102- Sale of Jail Manufactures</b>				
Gross Receipts	5,62,789	8,96,000	5,89,000	6,15,000
Deduct - Refunds	...	...	...	...
<b>Net Receipts - 102</b>	<b>5,62,789</b>	<b>8,96,000</b>	<b>5,89,000</b>	<b>6,15,000</b>
<b>501- Service and Service Fees</b>				
Gross Receipts	4,924	84,000	5,000	5,000
Deduct - Refunds	...	...	...	...
<b>Net Receipts - 501</b>	<b>4,924</b>	<b>84,000</b>	<b>5,000</b>	<b>5,000</b>
<b>800- Other Receipts</b>				
Gross Receipts	23,87,393	32,26,000	24,97,000	26,07,000
Deduct - Refunds	...	...	...	...
<b>Net Receipts - 800</b>	<b>23,87,393</b>	<b>32,26,000</b>	<b>24,97,000</b>	<b>26,07,000</b>
<b>900- Deduct Refunds</b>				
Gross Receipts	...	...	...	...
Deduct - Refunds	...	-1,000	...	...
<b>Net Receipts - 900</b>	...	<b>-1,000</b>	...	...
<b>Grand Total - Gross</b>	<b>29,55,106</b>	<b>42,06,000</b>	<b>30,91,000</b>	<b>32,27,000</b>
<i>Deduct - Refunds</i>	...	<i>-1,000</i>	...	...
<b>Grand Total - Net</b>	<b>29,55,106</b>	<b>42,05,000</b>	<b>30,91,000</b>	<b>32,27,000</b>

### DETAILED ACCOUNT NO. 0056-00-101 - SERVICE AND SERVICE FEES

<b>101-Service and Service Fees</b>				
001- Collection under Jail Services				
14 - Service Fees	...	...	...	...

# REVENUE AND RECEIPTS

## 0056 - Jails

*All Figures are in ₹*

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
<b>Gross Total 0056-00-101</b>	...	...	...	...
<b>Deduct - Refunds 0056-00-101</b>	...	...	...	...
<b>Net Total 0056-00-101</b>	...	...	...	...

### DETAILED ACCOUNT NO. 0056-00-102 - SALE OF JAIL MANUFACTURES

<b>102-Sale of Jail Manufactures</b>				
001- Collection from Sale of Jail Manufacture				
17 - Sale Proceeds	5,62,789	8,96,000	5,89,000	6,15,000
<b>Gross Total 0056-00-102</b>	<b>5,62,789</b>	<b>8,96,000</b>	<b>5,89,000</b>	<b>6,15,000</b>
<b>Deduct - Refunds 0056-00-102</b>	...	...	...	...
<b>Net Total 0056-00-102</b>	<b>5,62,789</b>	<b>8,96,000</b>	<b>5,89,000</b>	<b>6,15,000</b>

### DETAILED ACCOUNT NO. 0056-00-501 - SERVICE AND SERVICE FEES

<b>501-Service and Service Fees</b>				
001- Collection under Jail Services				
14 - Service Fees	4,924	84,000	5,000	5,000
<b>Gross Total 0056-00-501</b>	<b>4,924</b>	<b>84,000</b>	<b>5,000</b>	<b>5,000</b>
<b>Deduct - Refunds 0056-00-501</b>	...	...	...	...
<b>Net Total 0056-00-501</b>	<b>4,924</b>	<b>84,000</b>	<b>5,000</b>	<b>5,000</b>

### DETAILED ACCOUNT NO. 0056-00-800 - OTHER RECEIPTS

<b>800-Other Receipts</b>				
001- Miscellaneous Receipts				
07 - Interest	...	34,000	...	...
27 - Other Receipts	8,67,440	11,65,000	9,07,000	9,47,000
<b>Gross Total - 0056-00-800-001</b>	<b>8,67,440</b>	<b>11,99,000</b>	<b>9,07,000</b>	<b>9,47,000</b>
<b>Deduct Refund - 0056-00-800-001</b>	...	...	...	...
<b>Net Total - 0056-00-800-001</b>	<b>8,67,440</b>	<b>11,99,000</b>	<b>9,07,000</b>	<b>9,47,000</b>
003- Miscellaneous Receipts				
27 - Other Receipts	15,19,953	20,27,000	15,90,000	16,60,000

## REVENUE AND RECEIPTS

### 0056 - Jails

*All Figures are in ₹*

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
<b>Gross Total 0056-00-800</b>	<b>23,87,393</b>	<b>32,26,000</b>	<b>24,97,000</b>	<b>26,07,000</b>
<i>Deduct - Refunds 0056-00-800</i>	...	...	...	...
<b>Net Total 0056-00-800</b>	<b>23,87,393</b>	<b>32,26,000</b>	<b>24,97,000</b>	<b>26,07,000</b>

#### DETAILED ACCOUNT NO. 0056-00-900 - DEDUCT REFUNDS

<b>900-Deduct Refunds</b>				
001- Miscellaneous Receipts				
20 - Refund	...	-1,000	...	...
<b>Gross Total 0056-00-900</b>	...	...	...	...
<i>Deduct - Refunds 0056-00-900</i>	...	<b>-1,000</b>	...	...
<b>Net Total 0056-00-900</b>	...	<b>-1,000</b>	...	...

## REVENUE AND RECEIPTS

### 0058 - Stationery and Printing

*All Figures are in ₹*

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
<b>ABSTRACT ACCOUNT</b>				
<b>101- Stationery Receipts</b>				
Gross Receipts	900	3,000	1,000	1,000
Deduct - Refunds	...	...	...	...
<b>Net Receipts - 101</b>	<b>900</b>	<b>3,000</b>	<b>1,000</b>	<b>1,000</b>
<b>102- Sale of Gazettes etc.</b>				
Gross Receipts	9,846	...	10,000	10,000
Deduct - Refunds	...	...	...	...
<b>Net Receipts - 102</b>	<b>9,846</b>	...	<b>10,000</b>	<b>10,000</b>
<b>501- Services and Service Fees</b>				
Gross Receipts	21,07,960	16,32,000	22,05,000	23,02,000
Deduct - Refunds	...	...	...	...
<b>Net Receipts - 501</b>	<b>21,07,960</b>	<b>16,32,000</b>	<b>22,05,000</b>	<b>23,02,000</b>
<b>800- Other Receipts</b>				
Gross Receipts	5,333	30,000	6,000	6,000
Deduct - Refunds	...	...	...	...
<b>Net Receipts - 800</b>	<b>5,333</b>	<b>30,000</b>	<b>6,000</b>	<b>6,000</b>
<b>Grand Total - Gross</b>	<b>21,24,039</b>	<b>16,65,000</b>	<b>22,22,000</b>	<b>23,19,000</b>
<i>Deduct - Refunds</i>	...	...	...	...
<b>Grand Total - Net</b>	<b>21,24,039</b>	<b>16,65,000</b>	<b>22,22,000</b>	<b>23,19,000</b>

#### DETAILED ACCOUNT NO. 0058-00-101 - STATIONERY RECEIPTS

<b>101-Stationery Receipts</b>				
001- Receipts from Stationery Items				
29 - Stationery Receipts	900	3,000	1,000	1,000
<b>Gross Total 0058-00-101</b>	<b>900</b>	<b>3,000</b>	<b>1,000</b>	<b>1,000</b>
<i>Deduct - Refunds 0058-00-101</i>	...	...	...	...
<b>Net Total 0058-00-101</b>	<b>900</b>	<b>3,000</b>	<b>1,000</b>	<b>1,000</b>

#### DETAILED ACCOUNT NO. 0058-00-102 - SALE OF GAZETTES ETC.

**102-Sale of Gazettes etc.**

## REVENUE AND RECEIPTS

### 0058 - Stationery and Printing

*All Figures are in ₹*

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
001- Indian Law Receipts				
17 - Sale Proceeds	9,846	...	10,000	10,000
<b>Gross Total 0058-00-102</b>	<b>9,846</b>	<b>...</b>	<b>10,000</b>	<b>10,000</b>
<i>Deduct - Refunds 0058-00-102</i>	...	...	...	...
<b>Net Total 0058-00-102</b>	<b>9,846</b>	<b>...</b>	<b>10,000</b>	<b>10,000</b>

#### DETAILED ACCOUNT NO. 0058-00-501 - SERVICES AND SERVICE FEES

##### 501-Services and Service Fees

001- Receipt in connection with publicationas Gazette Notification				
14 - Service Fees	21,07,960	16,32,000	22,05,000	23,02,000
<b>Gross Total 0058-00-501</b>	<b>21,07,960</b>	<b>16,32,000</b>	<b>22,05,000</b>	<b>23,02,000</b>
<i>Deduct - Refunds 0058-00-501</i>	...	...	...	...
<b>Net Total 0058-00-501</b>	<b>21,07,960</b>	<b>16,32,000</b>	<b>22,05,000</b>	<b>23,02,000</b>

#### DETAILED ACCOUNT NO. 0058-00-800 - OTHER RECEIPTS

##### 800-Other Receipts

001- Miscellaneous Receipts				
27 - Other Receipts	587	26,000	1,000	1,000
002- Other Items				
27 - Other Receipts	4,746	3,000	5,000	5,000
003- Printing Work-done for Other Governments				
27 - Other Receipts	...	1,000	...	...
<b>Gross Total 0058-00-800</b>	<b>5,333</b>	<b>30,000</b>	<b>6,000</b>	<b>6,000</b>
<i>Deduct - Refunds 0058-00-800</i>	...	...	...	...
<b>Net Total 0058-00-800</b>	<b>5,333</b>	<b>30,000</b>	<b>6,000</b>	<b>6,000</b>

## REVENUE AND RECEIPTS

### 0059 - Public Works

*All Figures are in ₹*

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
<b>ABSTRACT ACCOUNT</b>				
<b>01-OFFICE BUILDINGS</b>				
<b>011- Rents</b>				
Gross Receipts	2,39,04,097	2,91,92,000	2,50,04,000	2,61,04,000
Deduct - Refunds	...	...	...	...
<b>Net Receipts - 011</b>	<b>2,39,04,097</b>	<b>2,91,92,000</b>	<b>2,50,04,000</b>	<b>2,61,04,000</b>
<b>102- Hire Charges of Machinery and Equipment</b>				
Gross Receipts	38,200	43,000	40,000	42,000
Deduct - Refunds	...	...	...	...
<b>Net Receipts - 102</b>	<b>38,200</b>	<b>43,000</b>	<b>40,000</b>	<b>42,000</b>
<b>103- Recovery of percentage Charges</b>				
Gross Receipts	5,40,262	1,75,000	5,65,000	5,90,000
Deduct - Refunds	...	...	...	...
<b>Net Receipts - 103</b>	<b>5,40,262</b>	<b>1,75,000</b>	<b>5,65,000</b>	<b>5,90,000</b>
<b>800- Other Receipts</b>				
Gross Receipts	6,59,61,373	17,75,43,000	6,89,96,000	7,20,31,000
Deduct - Refunds	...	-8,01,000	-5,01,000	...
<b>Net Receipts - 800</b>	<b>6,59,61,373</b>	<b>17,67,42,000</b>	<b>6,84,95,000</b>	<b>7,20,31,000</b>
<b>801- Interest or other earnings from Grantee on unspent balances</b>				
Gross Receipts	23,42,090	3,74,000	24,50,000	...
Deduct - Refunds	...	...	...	...
<b>Net Receipts - 801</b>	<b>23,42,090</b>	<b>3,74,000</b>	<b>24,50,000</b>	...
<b>Net Total - 01</b>	<b>9,27,86,022</b>	<b>20,65,26,000</b>	<b>9,65,54,000</b>	<b>9,87,67,000</b>
<b>60-OTHER BUILDINGS</b>				
<b>801- Interest or other earnings from Grantee on unspent balances</b>				
Gross Receipts	...	...	...	...
Deduct - Refunds	...	...	...	...
<b>Net Total - 60</b>	...	...	...	...

## REVENUE AND RECEIPTS

### 0059 - Public Works

*All Figures are in ₹*

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
<b>Grand Total - Gross</b>	<b>9,27,86,022</b>	<b>20,73,27,000</b>	<b>9,70,55,000</b>	<b>9,87,67,000</b>
<i>Deduct - Refunds</i>	...	<i>-8,01,000</i>	<i>-5,01,000</i>	...
<b>Grand Total - Net</b>	<b>9,27,86,022</b>	<b>20,65,26,000</b>	<b>9,65,54,000</b>	<b>9,87,67,000</b>

#### DETAILED ACCOUNT NO. 0059-01-011 - RENTS

<b>011-Rents</b>				
001- Receipts from rent of Office Buildings				
03 - Taxes	42,544	17,000	45,000	47,000
05 - Rent	1,09,68,708	1,44,11,000	1,14,73,000	1,19,78,000
20 - Refund	...	...	...	...
<b>Gross Total - 0059-01-011-001</b>	<b>1,10,11,252</b>	<b>1,44,28,000</b>	<b>1,15,18,000</b>	<b>1,20,25,000</b>
<i>Deduct Refund - 0059-01-011-001</i>	...	...	...	...
<b>Net Total - 0059-01-011-001</b>	<b>1,10,11,252</b>	<b>1,44,28,000</b>	<b>1,15,18,000</b>	<b>1,20,25,000</b>
003- Receipts on account of accommodation charges of Guest House/Circuit House/Inspection Bungalow etc.				
20 - Refund	...	...	...	...
27 - Other Receipts	1,28,92,845	1,47,64,000	1,34,86,000	1,40,79,000
<b>Gross Total - 0059-01-011-003</b>	<b>1,28,92,845</b>	<b>1,47,64,000</b>	<b>1,34,86,000</b>	<b>1,40,79,000</b>
<i>Deduct Refund - 0059-01-011-003</i>	...	...	...	...
<b>Net Total - 0059-01-011-003</b>	<b>1,28,92,845</b>	<b>1,47,64,000</b>	<b>1,34,86,000</b>	<b>1,40,79,000</b>
<b>Gross Total 0059-01-011</b>	<b>2,39,04,097</b>	<b>2,91,92,000</b>	<b>2,50,04,000</b>	<b>2,61,04,000</b>
<i>Deduct - Refunds 0059-01-011</i>	...	...	...	...
<b>Net Total 0059-01-011</b>	<b>2,39,04,097</b>	<b>2,91,92,000</b>	<b>2,50,04,000</b>	<b>2,61,04,000</b>

#### DETAILED ACCOUNT NO. 0059-01-102 - HIRE CHARGES OF MACHINERY AND EQUIPMENT

<b>102-Hire Charges of Machinery and Equipment</b>				
001- Collection from Hire Charge				
05 - Rent	38,200	43,000	40,000	42,000

## REVENUE AND RECEIPTS

### 0059 - Public Works

*All Figures are in ₹*

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
<b>Gross Total 0059-01-102</b>	<b>38,200</b>	<b>43,000</b>	<b>40,000</b>	<b>42,000</b>
<i>Deduct - Refunds 0059-01-102</i>	...	...	...	...
<b>Net Total 0059-01-102</b>	<b>38,200</b>	<b>43,000</b>	<b>40,000</b>	<b>42,000</b>

#### DETAILED ACCOUNT NO. 0059-01-103 - RECOVERY OF PERCENTAGE CHARGES

<b>103-Recovery of percentage Charges</b>				
001- Collection as Agency Charges				
10 - Recoveries	5,40,262	1,75,000	5,65,000	5,90,000
<b>Gross Total 0059-01-103</b>	<b>5,40,262</b>	<b>1,75,000</b>	<b>5,65,000</b>	<b>5,90,000</b>
<i>Deduct - Refunds 0059-01-103</i>	...	...	...	...
<b>Net Total 0059-01-103</b>	<b>5,40,262</b>	<b>1,75,000</b>	<b>5,65,000</b>	<b>5,90,000</b>

#### DETAILED ACCOUNT NO. 0059-01-800 - OTHER RECEIPTS

<b>800-Other Receipts</b>				
001- Collection from sale of Dead Stock, Waste Paper and Other Item, the Cost of Which was met from Office Expenses				
17 - Sale Proceeds	3,49,22,590	13,03,33,000	3,65,29,000	3,81,36,000
20 - Refund	...	-8,00,000	-5,00,000	...
<b>Gross Total - 0059-01-800-001</b>	<b>3,49,22,590</b>	<b>13,03,33,000</b>	<b>3,65,29,000</b>	<b>3,81,36,000</b>
<i>Deduct Refund - 0059-01-800-001</i>	...	-8,00,000	-5,00,000	...
<b>Net Total - 0059-01-800-001</b>	<b>3,49,22,590</b>	<b>12,95,33,000</b>	<b>3,60,29,000</b>	<b>3,81,36,000</b>
002- Collection from Leave Salary Contributions				
28 - Leave Salary Contribution	10,65,252	5,97,000	11,14,000	11,63,000
003- Miscellaneous Receipt				
16 - Other Fees	...	...	...	...
20 - Refund	...	-1,000	-1,000	...
27 - Other Receipts	2,85,15,812	4,34,42,000	2,98,28,000	3,11,40,000
28 - Leave Salary Contribution	795	2,000	1,000	1,000
<b>Gross Total - 0059-01-800-003</b>	<b>2,85,16,607</b>	<b>4,34,44,000</b>	<b>2,98,29,000</b>	<b>3,11,41,000</b>
<i>Deduct Refund - 0059-01-800-003</i>	...	-1,000	-1,000	...
<b>Net Total - 0059-01-800-003</b>	<b>2,85,16,607</b>	<b>4,34,43,000</b>	<b>2,98,28,000</b>	<b>3,11,41,000</b>
005- Other Items				
27 - Other Receipts	14,37,734	31,67,000	15,04,000	15,70,000

## REVENUE AND RECEIPTS

### 0059 - Public Works

*All Figures are in ₹*

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
006- Collection from Application Fees/ Renewal Fees / Duplicate Copy Fees for enlistment				
16 - Other Fees	11,665	...	12,000	13,000
27 - Other Receipts	10	2,000	...	...
<b>Gross Total - 0059-01-800-006</b>	11,675	2,000	12,000	13,000
<b>Deduct Refund - 0059-01-800-006</b>	...	...	...	...
<b>Net Total - 0059-01-800-006</b>	11,675	2,000	12,000	13,000
007- Collection from Application Fees/ Renewal Fees/ Duplicate Copy Fees for enlistment				
27 - Other Receipts	7,515	...	8,000	8,000
<b>Gross Total 0059-01-800</b>	<b>6,59,61,373</b>	<b>17,75,43,000</b>	<b>6,89,96,000</b>	<b>7,20,31,000</b>
<b>Deduct - Refunds 0059-01-800</b>	...	<b>-8,01,000</b>	<b>-5,01,000</b>	...
<b>Net Total 0059-01-800</b>	<b>6,59,61,373</b>	<b>17,67,42,000</b>	<b>6,84,95,000</b>	<b>7,20,31,000</b>

#### DETAILED ACCOUNT NO. 0059-01-801 - INTEREST OR OTHER EARNINGS FROM GRANTEE ON UNSPENT BALANCES

##### 801-Interest or other earnings from Grantee on unspent balances

001- Remittance of the Interest earned from the Scheme of Infrastructure Facilities for Judiciary				
07 - Interest	23,42,090	3,74,000	24,50,000	...
20 - Refund	...	...	...	...
<b>Gross Total 0059-01-801</b>	<b>23,42,090</b>	<b>3,74,000</b>	<b>24,50,000</b>	...
<b>Deduct - Refunds 0059-01-801</b>	...	...	...	...
<b>Net Total 0059-01-801</b>	<b>23,42,090</b>	<b>3,74,000</b>	<b>24,50,000</b>	...

#### DETAILED ACCOUNT NO. 0059-60-801 - INTEREST OR OTHER EARNINGS FROM GRANTEE ON UNSPENT BALANCES

##### 801-Interest or other earnings from Grantee on unspent balances

001- Remittance of the Interest earned from the Scheme of NCRMP				
07 - Interest	...	...	...	...
<b>Gross Total 0059-60-801</b>	...	...	...	...
<b>Deduct - Refunds 0059-60-801</b>	...	...	...	...
<b>Net Total 0059-60-801</b>	...	...	...	...

**REVENUE AND RECEIPTS**  
**0070 - Other Administrative Services**

*All Figures are in ₹*

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
<b>ABSTRACT ACCOUNT</b>				
<b>01-ADMINISTRATION OF JUSTICE</b>				
<b>101- Services and service fees</b>				
Gross Receipts	5,80,16,777	6,000	6,06,86,000	6,33,56,000
Deduct - Refunds	...	...	...	...
<b>Net Receipts - 101</b>	<b>5,80,16,777</b>	<b>6,000</b>	<b>6,06,86,000</b>	<b>6,33,56,000</b>
<b>102- Fines and forfeitures</b>				
Gross Receipts	19,15,49,895	17,61,26,000	20,03,62,000	20,91,86,000
Deduct - Refunds	-4,000	-1,000	-5,000	-8,000
<b>Net Receipts - 102</b>	<b>19,15,45,895</b>	<b>17,61,25,000</b>	<b>20,03,57,000</b>	<b>20,91,78,000</b>
<b>501- Services and service fees</b>				
Gross Receipts	5,33,02,962	5,58,36,000	5,57,55,000	5,82,93,000
Deduct - Refunds	-69,207	...	-80,000	-85,000
<b>Net Receipts - 501</b>	<b>5,32,33,755</b>	<b>5,58,36,000</b>	<b>5,56,75,000</b>	<b>5,82,08,000</b>
<b>800- Other Receipts</b>				
Gross Receipts	79,36,622	82,73,000	83,01,000	86,66,000
Deduct - Refunds	...	-2,000	-2,000	...
<b>Net Receipts - 800</b>	<b>79,36,622</b>	<b>82,71,000</b>	<b>82,99,000</b>	<b>86,66,000</b>
<b>Net Total - 01</b>	<b>31,07,33,049</b>	<b>24,02,38,000</b>	<b>32,50,17,000</b>	<b>33,94,08,000</b>
<b>02-ELECTIONS</b>				
<b>101- Sale proceeds of election forms and documents</b>				
Gross Receipts	5,46,871	3,07,000	5,72,000	5,97,000
Deduct - Refunds	...	...	...	...
<b>Net Receipts - 101</b>	<b>5,46,871</b>	<b>3,07,000</b>	<b>5,72,000</b>	<b>5,97,000</b>
<b>102- Fees, Fine and Forfeiture</b>				
Gross Receipts	83,985	24,000	88,000	92,000
Deduct - Refunds	...	-1,000	-1,000	...
<b>Net Receipts - 102</b>	<b>83,985</b>	<b>23,000</b>	<b>87,000</b>	<b>92,000</b>

**REVENUE AND RECEIPTS**  
**0070 - Other Administrative Services**

*All Figures are in ₹*

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
<b>104- Fees, fines and forfeitures</b>				
Gross Receipts	1,00,86,251	61,66,000	1,05,50,000	1,10,14,000
Deduct - Refunds	...	-1,000	-1,000	...
<b>Net Receipts - 104</b>	<b>1,00,86,251</b>	<b>61,65,000</b>	<b>1,05,49,000</b>	<b>1,10,14,000</b>
<b>105- Contributions to-wards issue of voter identy cards</b>				
Gross Receipts	1,14,400	6,74,000	1,19,000	1,24,000
Deduct - Refunds	...	-10,000	-10,000	...
<b>Net Receipts - 105</b>	<b>1,14,400</b>	<b>6,64,000</b>	<b>1,09,000</b>	<b>1,24,000</b>
<b>800- Other Receipts</b>				
Gross Receipts	5,15,728	2,19,000	5,39,000	5,63,000
Deduct - Refunds	...	...	...	...
<b>Net Receipts - 800</b>	<b>5,15,728</b>	<b>2,19,000</b>	<b>5,39,000</b>	<b>5,63,000</b>
<b>Net Total - 02</b>	<b>1,13,47,235</b>	<b>73,78,000</b>	<b>1,18,56,000</b>	<b>1,23,90,000</b>
<b>60-OTHER SERVICES</b>				
<b>101- Receipts from the Central Government for administration of Central Acts and Regulations</b>				
Gross Receipts	4,77,09,380	3,10,85,000	4,99,03,000	5,20,99,000
Deduct - Refunds	...	...	...	...
<b>Net Receipts - 101</b>	<b>4,77,09,380</b>	<b>3,10,85,000</b>	<b>4,99,03,000</b>	<b>5,20,99,000</b>
<b>102- Receipts under Citizenship Act</b>				
Gross Receipts	40,700	35,000	42,000	44,000
Deduct - Refunds	...	...	...	...
<b>Net Receipts - 102</b>	<b>40,700</b>	<b>35,000</b>	<b>42,000</b>	<b>44,000</b>
<b>103- Receipts under Explosives Act</b>				
Gross Receipts	1,64,763	2,30,000	1,72,000	1,80,000
Deduct - Refunds	...	...	...	...
<b>Net Receipts - 103</b>	<b>1,64,763</b>	<b>2,30,000</b>	<b>1,72,000</b>	<b>1,80,000</b>
<b>105- Home Guards</b>				
Gross Receipts	...	...	...	...
Deduct - Refunds	...	...	...	...
<b>Net Receipts - 105</b>	...	...	...	...

**REVENUE AND RECEIPTS**  
**0070 - Other Administrative Services**

*All Figures are in ₹*

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
<b>106- Civil Defence</b>				
Gross Receipts	9,90,291	6,68,000	10,35,000	10,80,000
Deduct - Refunds	...	...	...	...
<b>Net Receipts - 106</b>	<b>9,90,291</b>	<b>6,68,000</b>	<b>10,35,000</b>	<b>10,80,000</b>
<b>107- Passport and Visa fees</b>				
Gross Receipts	...	4,000	...	...
Deduct - Refunds	...	...	...	...
<b>Net Receipts - 107</b>	...	<b>4,000</b>	...	...
<b>108- Marriage fees</b>				
Gross Receipts	3,05,95,861	3,28,08,000	3,20,03,000	3,34,11,000
Deduct - Refunds	...	...	...	...
<b>Net Receipts - 108</b>	<b>3,05,95,861</b>	<b>3,28,08,000</b>	<b>3,20,03,000</b>	<b>3,34,11,000</b>
<b>109- Fire Protection and Control</b>				
Gross Receipts	30,27,55,314	47,29,16,000	31,66,82,000	33,06,26,000
Deduct - Refunds	...	-1,50,000	-50,000	-10,000
<b>Net Receipts - 109</b>	<b>30,27,55,314</b>	<b>47,27,66,000</b>	<b>31,66,32,000</b>	<b>33,06,16,000</b>
<b>110- Fees for Government Audit</b>				
Gross Receipts	...	...	...	...
Deduct - Refunds	...	...	...	...
<b>Net Receipts - 110</b>	...	...	...	...
<b>114- Receipts from Motor Garage etc.</b>				
Gross Receipts	...	5,000	...	...
Deduct - Refunds	...	...	...	...
<b>Net Receipts - 114</b>	...	<b>5,000</b>	...	...
<b>115- Receipts from Guest Houses, Government Hostels etc.</b>				
Gross Receipts	74,86,480	71,52,000	78,31,000	81,76,000
Deduct - Refunds	...	...	...	...
<b>Net Receipts - 115</b>	<b>74,86,480</b>	<b>71,52,000</b>	<b>78,31,000</b>	<b>81,76,000</b>

**REVENUE AND RECEIPTS**  
**0070 - Other Administrative Services**

*All Figures are in ₹*

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
<b>116- Passport Fees</b>				
Gross Receipts	1,290	2,000	1,000	1,000
Deduct - Refunds	...	...	...	...
<b>Net Receipts - 116</b>	<b>1,290</b>	<b>2,000</b>	<b>1,000</b>	<b>1,000</b>
<b>117- Visa-Fees</b>				
Gross Receipts	...	...	...	...
Deduct - Refunds	...	...	...	...
<b>Net Receipts - 117</b>	...	...	...	...
<b>118- Receipts under Right to Information Act, 2005</b>				
Gross Receipts	17,173	5,000	18,000	19,000
Deduct - Refunds	...	...	...	...
<b>Net Receipts - 118</b>	<b>17,173</b>	<b>5,000</b>	<b>18,000</b>	<b>19,000</b>
<b>119- Penalties for Deficiency in Public Services</b>				
Gross Receipts	...	...	...	...
Deduct - Refunds	...	...	...	...
<b>Net Receipts - 119</b>	...	...	...	...
<b>501- Services and Service Fees</b>				
Gross Receipts	256,16,97,932	303,85,08,000	367,95,36,000	294,74,36,000
Deduct - Refunds	-10,25,11,437	-13,47,00,000	-13,47,00,000	-15,00,00,000
<b>Net Receipts - 501</b>	<b>245,91,86,495</b>	<b>290,38,08,000</b>	<b>354,48,36,000</b>	<b>279,74,36,000</b>
<b>800- Other Receipts</b>				
Gross Receipts	17,90,15,781	27,41,49,000	18,72,49,000	19,59,38,000
Deduct - Refunds	-4,17,997	-1,56,000	-4,69,000	-4,50,000
<b>Net Receipts - 800</b>	<b>17,85,97,784</b>	<b>27,39,93,000</b>	<b>18,67,80,000</b>	<b>19,54,88,000</b>
<b>Net Total - 60</b>	<b>302,75,45,531</b>	<b>372,25,61,000</b>	<b>413,92,53,000</b>	<b>341,85,50,000</b>
<b>Grand Total - Gross</b>	<b>345,26,28,456</b>	<b>410,51,98,000</b>	<b>461,14,44,000</b>	<b>392,09,01,000</b>
<b>Deduct - Refunds</b>	<b>-10,30,02,641</b>	<b>-13,50,21,000</b>	<b>-13,53,18,000</b>	<b>-15,05,53,000</b>
<b>Grand Total - Net</b>	<b>334,96,25,815</b>	<b>397,01,77,000</b>	<b>447,61,26,000</b>	<b>377,03,48,000</b>

**REVENUE AND RECEIPTS**  
**0070 - Other Administrative Services**

*All Figures are in ₹*

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
----- DETAILED ACCOUNT NO. 0070-01-101 - SERVICES AND SERVICE FEES -----				
<b>101-Services and service fees</b>				
001- Court Fees Realised in Cash				
01 - Share of Central Taxes/Duties	4,27,336	2,000	4,47,000	4,67,000
02 - Duty	500	2,000	1,000	1,000
07 - Interest	43,800	...	46,000	48,000
	-----			
<b>Gross Total - 0070-01-101-001</b>	<b>4,71,636</b>	<b>4,000</b>	<b>4,94,000</b>	<b>5,16,000</b>
	-----			
<i>Deduct Refund - 0070-01-101-001</i>	...	...	...	...
	-----			
<b>Net Total - 0070-01-101-001</b>	<b>4,71,636</b>	<b>4,000</b>	<b>4,94,000</b>	<b>5,16,000</b>
008- Other Items				
16 - Other Fees	5,75,45,141	2,000	6,01,92,000	6,28,40,000
	-----			
<b>Gross Total 0070-01-101</b>	<b>5,80,16,777</b>	<b>6,000</b>	<b>6,06,86,000</b>	<b>6,33,56,000</b>
	-----			
<i>Deduct - Refunds 0070-01-101</i>	...	...	...	...
	-----			
<b>Net Total 0070-01-101</b>	<b>5,80,16,777</b>	<b>6,000</b>	<b>6,06,86,000</b>	<b>6,33,56,000</b>
----- DETAILED ACCOUNT NO. 0070-01-102 - FINES AND FORFEITURES -----				
<b>102-Fines and forfeitures</b>				
001- General Fees, Fines, for Forfeitures				
06 - Fines/Forfeitures/Penalties/Confiscation	8,58,55,428	8,97,62,000	8,98,05,000	9,37,64,000
20 - Refund	-4,000	-1,000	-5,000	-8,000
	-----			
<b>Gross Total - 0070-01-102-001</b>	<b>8,58,55,428</b>	<b>8,97,62,000</b>	<b>8,98,05,000</b>	<b>9,37,64,000</b>
	-----			
<i>Deduct Refund - 0070-01-102-001</i>	-4,000	-1,000	-5,000	-8,000
	-----			
<b>Net Total - 0070-01-102-001</b>	<b>8,58,51,428</b>	<b>8,97,61,000</b>	<b>8,98,00,000</b>	<b>9,37,56,000</b>
002- Miscellaneous Fees and Fines				
06 - Fines/Forfeitures/Penalties/Confiscation	7,30,18,906	6,03,58,000	7,63,78,000	7,97,39,000
003- Other Fines and Forfeitures				
06 - Fines/Forfeitures/Penalties/Confiscation	1,58,81,361	96,38,000	1,66,12,000	1,73,43,000
20 - Refund	...	...	...	...
	-----			
<b>Gross Total - 0070-01-102-003</b>	<b>1,58,81,361</b>	<b>96,38,000</b>	<b>1,66,12,000</b>	<b>1,73,43,000</b>
	-----			
<i>Deduct Refund - 0070-01-102-003</i>	...	...	...	...
	-----			
<b>Net Total - 0070-01-102-003</b>	<b>1,58,81,361</b>	<b>96,38,000</b>	<b>1,66,12,000</b>	<b>1,73,43,000</b>
004- Fines etc. realised under the Police Act.				
06 - Fines/Forfeitures/Penalties/Confiscation	1,67,94,200	1,63,68,000	1,75,67,000	1,83,40,000
20 - Refund	...	...	...	...

**REVENUE AND RECEIPTS**  
**0070 - Other Administrative Services**

*All Figures are in ₹*

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
<b>Gross Total - 0070-01-102-004</b>	1,67,94,200	1,63,68,000	1,75,67,000	1,83,40,000
<b>Deduct Refund - 0070-01-102-004</b>	...	...	...	...
<b>Net Total - 0070-01-102-004</b>	1,67,94,200	1,63,68,000	1,75,67,000	1,83,40,000
<b>Gross Total 0070-01-102</b>	<b>19,15,49,895</b>	<b>17,61,26,000</b>	<b>20,03,62,000</b>	<b>20,91,86,000</b>
<b>Deduct - Refunds 0070-01-102</b>	<b>-4,000</b>	<b>-1,000</b>	<b>-5,000</b>	<b>-8,000</b>
<b>Net Total 0070-01-102</b>	<b>19,15,45,895</b>	<b>17,61,25,000</b>	<b>20,03,57,000</b>	<b>20,91,78,000</b>

DETAILED ACCOUNT NO. 0070-01-501 - SERVICES AND SERVICE FEES

<b>501-Services and service fees</b>				
001- Services and Service Fees				
16 - Other Fees	2,302	1,000	2,000	2,000
002- Other Items				
16 - Other Fees	5,29,46,449	5,57,12,000	5,53,82,000	5,79,04,000
20 - Refund	-69,207	...	-80,000	-85,000
<b>Gross Total - 0070-01-501-002</b>	5,29,46,449	5,57,12,000	5,53,82,000	5,79,04,000
<b>Deduct Refund - 0070-01-501-002</b>	-69,207	...	-80,000	-85,000
<b>Net Total - 0070-01-501-002</b>	5,28,77,242	5,57,12,000	5,53,02,000	5,78,19,000
003- collection of Notary Fees				
16 - Other Fees	3,54,211	1,23,000	3,71,000	3,87,000
<b>Gross Total 0070-01-501</b>	<b>5,33,02,962</b>	<b>5,58,36,000</b>	<b>5,57,55,000</b>	<b>5,82,93,000</b>
<b>Deduct - Refunds 0070-01-501</b>	<b>-69,207</b>	...	<b>-80,000</b>	<b>-85,000</b>
<b>Net Total 0070-01-501</b>	<b>5,32,33,755</b>	<b>5,58,36,000</b>	<b>5,56,75,000</b>	<b>5,82,08,000</b>

DETAILED ACCOUNT NO. 0070-01-800 - OTHER RECEIPTS

<b>800-Other Receipts</b>				
001- Sale Proceeds of Unclaimed Escheated Property				
20 - Refund	...	-1,000	-1,000	...
27 - Other Receipts	78,42,729	76,78,000	82,03,000	85,64,000
<b>Gross Total - 0070-01-800-001</b>	78,42,729	76,78,000	82,03,000	85,64,000
<b>Deduct Refund - 0070-01-800-001</b>	...	-1,000	-1,000	...
<b>Net Total - 0070-01-800-001</b>	78,42,729	76,77,000	82,02,000	85,64,000

**REVENUE AND RECEIPTS**  
**0070 - Other Administrative Services**

*All Figures are in ₹*

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
005- Other Items				
12 - Registration Fees	23,865	15,000	25,000	26,000
20 - Refund	...	-1,000	-1,000	...
<b>Gross Total - 0070-01-800-005</b>	<b>23,865</b>	<b>15,000</b>	<b>25,000</b>	<b>26,000</b>
<b>Deduct Refund - 0070-01-800-005</b>	<b>...</b>	<b>-1,000</b>	<b>-1,000</b>	<b>...</b>
<b>Net Total - 0070-01-800-005</b>	<b>23,865</b>	<b>14,000</b>	<b>24,000</b>	<b>26,000</b>
006- Compensation & net working of city court in Kolkata				
27 - Other Receipts	...	...	...	...
007- Fast Track Court.				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
008- Licence Fees of Law Clerk				
13 - Licence Fees	69,208	1,04,000	72,000	75,000
009- Admission Fees for Enrolment of Law Clerks				
16 - Other Fees	820	4,17,000	1,000	1,000
010- West Bengal Taxation Tribunal				
27 - Other Receipts	...	...	...	...
011- e-Court project				
23 - Reimbursement/Grant-in-aid from Central Government	...	57,000	...	...
012- Action Research & Studies on Judicial Reforms				
23 - Reimbursement/Grant-in-aid from Central Government	...	2,000	...	...
<b>Gross Total 0070-01-800</b>	<b>79,36,622</b>	<b>82,73,000</b>	<b>83,01,000</b>	<b>86,66,000</b>
<b>Deduct - Refunds 0070-01-800</b>	<b>...</b>	<b>-2,000</b>	<b>-2,000</b>	<b>...</b>
<b>Net Total 0070-01-800</b>	<b>79,36,622</b>	<b>82,71,000</b>	<b>82,99,000</b>	<b>86,66,000</b>

DETAILED ACCOUNT NO. 0070-02-101 - SALE PROCEEDS OF ELECTION FORMS AND DOCUMENTS

<b>101-Sale proceeds of election forms and documents</b>				
001- Collection Due to Sale Proceeds of Election Forms Etc.				
17 - Sale Proceeds	5,46,871	3,07,000	5,72,000	5,97,000
<b>Gross Total 0070-02-101</b>	<b>5,46,871</b>	<b>3,07,000</b>	<b>5,72,000</b>	<b>5,97,000</b>
<b>Deduct - Refunds 0070-02-101</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>
<b>Net Total 0070-02-101</b>	<b>5,46,871</b>	<b>3,07,000</b>	<b>5,72,000</b>	<b>5,97,000</b>

DETAILED ACCOUNT NO. 0070-02-102 - FEES, FINE AND FORFEITURE

<b>102-Fees, Fine and Forfeiture</b>				
001- Receipts on a/c of fees etc.				
06 - Fines/Forfeitures/Penalties/Confiscation	83,985	24,000	88,000	92,000
20 - Refund	...	-1,000	-1,000	...

**REVENUE AND RECEIPTS**  
**0070 - Other Administrative Services**

*All Figures are in ₹*

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
<b>Gross Total 0070-02-102</b>	<b>83,985</b>	<b>24,000</b>	<b>88,000</b>	<b>92,000</b>
<b>Deduct - Refunds 0070-02-102</b>	...	<b>-1,000</b>	<b>-1,000</b>	...
<b>Net Total 0070-02-102</b>	<b>83,985</b>	<b>23,000</b>	<b>87,000</b>	<b>92,000</b>

DETAILED ACCOUNT NO. 0070-02-104 - FEES, FINES AND FORFEITURES

<b>104-Fees, fines and forfeitures</b>				
001- Receipts on Account of Fees, Fines, Etc				
06 - Fines/Forfeitures/Penalties/Confiscation	1,00,86,251	61,66,000	1,05,50,000	1,10,14,000
20 - Refund	...	-1,000	-1,000	...
<b>Gross Total 0070-02-104</b>	<b>1,00,86,251</b>	<b>61,66,000</b>	<b>1,05,50,000</b>	<b>1,10,14,000</b>
<b>Deduct - Refunds 0070-02-104</b>	...	<b>-1,000</b>	<b>-1,000</b>	...
<b>Net Total 0070-02-104</b>	<b>1,00,86,251</b>	<b>61,65,000</b>	<b>1,05,49,000</b>	<b>1,10,14,000</b>

DETAILED ACCOUNT NO. 0070-02-105 - CONTRIBUTIONS TO-WARDS ISSUE OF VOTER IDENTITY CARDS

<b>105-Contributions to-wards issue of voter identity cards</b>				
001- Contribution towards Issue of Voter Identity Cards				
11 - Grant/Contribution	20,259	28,000	21,000	22,000
20 - Refund	...	-10,000	-10,000	...
<b>Gross Total - 0070-02-105-001</b>	<b>20,259</b>	<b>28,000</b>	<b>21,000</b>	<b>22,000</b>
<b>Deduct Refund - 0070-02-105-001</b>	...	<b>-10,000</b>	<b>-10,000</b>	...
<b>Net Total - 0070-02-105-001</b>	<b>20,259</b>	<b>18,000</b>	<b>11,000</b>	<b>22,000</b>
002- Cost realised on account of duplicat voter identity card				
27 - Other Receipts	94,141	6,46,000	98,000	1,02,000
<b>Gross Total 0070-02-105</b>	<b>1,14,400</b>	<b>6,74,000</b>	<b>1,19,000</b>	<b>1,24,000</b>
<b>Deduct - Refunds 0070-02-105</b>	...	<b>-10,000</b>	<b>-10,000</b>	...
<b>Net Total 0070-02-105</b>	<b>1,14,400</b>	<b>6,64,000</b>	<b>1,09,000</b>	<b>1,24,000</b>

DETAILED ACCOUNT NO. 0070-02-800 - OTHER RECEIPTS

<b>800-Other Receipts</b>				
001- Elections -Other Election Charges- Recoveries from the Union				
Government				
10 - Recoveries	...	...	...	...
20 - Refund	...	...	...	...
27 - Other Receipts	4,91,408	2,15,000	5,14,000	5,37,000

**REVENUE AND RECEIPTS**  
**0070 - Other Administrative Services**

*All Figures are in ₹*

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
<b>Gross Total - 0070-02-800-001</b>	4,91,408	2,15,000	5,14,000	5,37,000
<b>Deduct Refund - 0070-02-800-001</b>	...	...	...	...
<b>Net Total - 0070-02-800-001</b>	4,91,408	2,15,000	5,14,000	5,37,000
002- Compensation due to loss of Election materials				
10 - Recoveries	20	...	...	...
003- Other Items (Lending charge of EVM)				
10 - Recoveries	...	...	...	...
27 - Other Receipts	24,300	2,000	25,000	26,000
<b>Gross Total - 0070-02-800-003</b>	24,300	2,000	25,000	26,000
<b>Deduct Refund - 0070-02-800-003</b>	...	...	...	...
<b>Net Total - 0070-02-800-003</b>	24,300	2,000	25,000	26,000
004- Recoveries of Defacement Charges				
10 - Recoveries	...	2,000	...	...
<b>Gross Total 0070-02-800</b>	<b>5,15,728</b>	<b>2,19,000</b>	<b>5,39,000</b>	<b>5,63,000</b>
<b>Deduct - Refunds 0070-02-800</b>	...	...	...	...
<b>Net Total 0070-02-800</b>	<b>5,15,728</b>	<b>2,19,000</b>	<b>5,39,000</b>	<b>5,63,000</b>

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DETAILED ACCOUNT NO. 0070-60-101 - RECEIPTS FROM THE CENTRAL GOVERNMENT FOR ADMINISTRATION OF  
CENTRAL ACTS AND REGULATIONS

**101-Receipts from the Central Government for  
administration of Central Acts and Regulations**

001- Receipts on Account of Administration of Explosives Act				
27 - Other Receipts	4,214	82,000	4,000	4,000
005- Receipts on Account of Cinematograph Film rules				
15 - Tution Fees	100	...	...	...
27 - Other Receipts	...	...	...	...
<b>Gross Total - 0070-60-101-005</b>	100	...	...	...
<b>Deduct Refund - 0070-60-101-005</b>	...	...	...	...
<b>Net Total - 0070-60-101-005</b>	100	...	...	...
007- Receipts on Account of Citizenship Act				
27 - Other Receipts	266	...	...	...
008- Recoveries from the Government of India on Account of Passport Work				
27 - Other Receipts	4,77,04,800	1,00,000	4,98,99,000	5,20,95,000

**REVENUE AND RECEIPTS**  
**0070 - Other Administrative Services**

*All Figures are in ₹*

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
009- Other Acts and Regulations				
02 - Duty	...	...	...	...
27 - Other Receipts	...	3,09,03,000	...	...
<b>Gross Total - 0070-60-101-009</b>	...	3,09,03,000	...	...
<b>Deduct Refund - 0070-60-101-009</b>	...	...	...	...
<b>Net Total - 0070-60-101-009</b>	...	3,09,03,000	...	...
<b>Gross Total 0070-60-101</b>	<b>4,77,09,380</b>	<b>3,10,85,000</b>	<b>4,99,03,000</b>	<b>5,20,99,000</b>
<b>Deduct - Refunds 0070-60-101</b>	...	...	...	...
<b>Net Total 0070-60-101</b>	<b>4,77,09,380</b>	<b>3,10,85,000</b>	<b>4,99,03,000</b>	<b>5,20,99,000</b>

DETAILED ACCOUNT NO. 0070-60-102 - RECEIPTS UNDER CITIZENSHIP ACT

<b>102-Receipts under Citizenship Act</b>				
001- Miscellaneous Receipt under citizenship Act				
17 - Sale Proceeds	100	...	...	...
23 - Reimbursement/Grant-in-aid from Central Government	...	2,000	...	...
27 - Other Receipts	40,600	33,000	42,000	44,000
<b>Gross Total 0070-60-102</b>	<b>40,700</b>	<b>35,000</b>	<b>42,000</b>	<b>44,000</b>
<b>Deduct - Refunds 0070-60-102</b>	...	...	...	...
<b>Net Total 0070-60-102</b>	<b>40,700</b>	<b>35,000</b>	<b>42,000</b>	<b>44,000</b>

DETAILED ACCOUNT NO. 0070-60-103 - RECEIPTS UNDER EXPLOSIVES ACT

<b>103-Receipts under Explosives Act</b>				
001- Miscellaneous Receipt under Explosive Act				
27 - Other Receipts	1,64,763	2,30,000	1,72,000	1,80,000
<b>Gross Total 0070-60-103</b>	<b>1,64,763</b>	<b>2,30,000</b>	<b>1,72,000</b>	<b>1,80,000</b>
<b>Deduct - Refunds 0070-60-103</b>	...	...	...	...
<b>Net Total 0070-60-103</b>	<b>1,64,763</b>	<b>2,30,000</b>	<b>1,72,000</b>	<b>1,80,000</b>

DETAILED ACCOUNT NO. 0070-60-105 - HOME GUARDS

<b>105-Home Guards</b>				
001- Recoveries from the Government of India for Home Guards				
27 - Other Receipts	...	...	...	...

**REVENUE AND RECEIPTS**  
**0070 - Other Administrative Services**

*All Figures are in ₹*

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
<b>Gross Total 0070-60-105</b>	...	...	...	...
<b>Deduct - Refunds 0070-60-105</b>	...	...	...	...
<b>Net Total 0070-60-105</b>	...	...	...	...

DETAILED ACCOUNT NO. 0070-60-106 - CIVIL DEFENCE

<b>106-Civil Defence</b>				
001- Recoveries from Centre on Account of Home Guards Raised in Connection with National Emergency				
27 - Other Receipts	...	...	...	...
002- Receipt on account of administration of petroleum a/cs				
27 - Other Receipts	...	...	...	...
004- Other Items				
27 - Other Receipts	9,36,305	6,41,000	9,79,000	10,22,000
005- Receipt from Govt. of India on account of expenditure in r/o N.C.C. in W.B.				
27 - Other Receipts	...	...	...	...
006- Other items				
27 - Other Receipts	53,986	27,000	56,000	58,000
<b>Gross Total 0070-60-106</b>	<b>9,90,291</b>	<b>6,68,000</b>	<b>10,35,000</b>	<b>10,80,000</b>
<b>Deduct - Refunds 0070-60-106</b>	...	...	...	...
<b>Net Total 0070-60-106</b>	<b>9,90,291</b>	<b>6,68,000</b>	<b>10,35,000</b>	<b>10,80,000</b>

DETAILED ACCOUNT NO. 0070-60-107 - PASSPORT AND VISA FEES

<b>107-Passport and Visa fees</b>				
001- Recoveries from the Government of India on Account of Passport Work				
10 - Recoveries	...	...	...	...
002- Collection due to Passport and Visa Forms				
10 - Recoveries	...	2,000	...	...
17 - Sale Proceeds	...	2,000	...	...
<b>Gross Total - 0070-60-107-002</b>	...	4,000	...	...
<b>Deduct Refund - 0070-60-107-002</b>	...	...	...	...
<b>Net Total - 0070-60-107-002</b>	...	4,000	...	...

**REVENUE AND RECEIPTS**  
**0070 - Other Administrative Services**

*All Figures are in ₹*

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
<b>Gross Total 0070-60-107</b>	...	<b>4,000</b>	...	...
<b>Deduct - Refunds 0070-60-107</b>	...	...	...	...
<b>Net Total 0070-60-107</b>	...	<b>4,000</b>	...	...

DETAILED ACCOUNT NO. 0070-60-108 - MARRIAGE FEES

<b>108-Marriage fees</b>				
001- Collection under marriage Act				
12 - Registration Fees	3,05,95,861	3,28,08,000	3,20,03,000	3,34,11,000
<b>Gross Total 0070-60-108</b>	<b>3,05,95,861</b>	<b>3,28,08,000</b>	<b>3,20,03,000</b>	<b>3,34,11,000</b>
<b>Deduct - Refunds 0070-60-108</b>	...	...	...	...
<b>Net Total 0070-60-108</b>	<b>3,05,95,861</b>	<b>3,28,08,000</b>	<b>3,20,03,000</b>	<b>3,34,11,000</b>

DETAILED ACCOUNT NO. 0070-60-109 - FIRE PROTECTION AND CONTROL

<b>109-Fire Protection and Control</b>				
001- Fees Under the West Bengal Fire Services Act				
13 - Licence Fees	16,64,27,484	32,70,68,000	17,40,83,000	18,17,53,000
14 - Service Fees	13,63,27,080	14,58,38,000	14,25,98,000	14,88,72,000
20 - Refund	...	-1,50,000	-50,000	-10,000
<b>Gross Total - 0070-60-109-001</b>	<b>30,27,54,564</b>	<b>47,29,06,000</b>	<b>31,66,81,000</b>	<b>33,06,25,000</b>
<b>Deduct Refund - 0070-60-109-001</b>	...	<b>-1,50,000</b>	<b>-50,000</b>	<b>-10,000</b>
<b>Net Total - 0070-60-109-001</b>	<b>30,27,54,564</b>	<b>47,27,56,000</b>	<b>31,66,31,000</b>	<b>33,06,15,000</b>
002- Receipts from the G/I for purchase of equipments for fire station at Falta Export Processing Zone				
27 - Other Receipts	250	2,000	...	...
003- Realisation of Rent from Fire Station buildings				
05 - Rent	500	8,000	1,000	1,000
<b>Gross Total 0070-60-109</b>	<b>30,27,55,314</b>	<b>47,29,16,000</b>	<b>31,66,82,000</b>	<b>33,06,26,000</b>
<b>Deduct - Refunds 0070-60-109</b>	...	<b>-1,50,000</b>	<b>-50,000</b>	<b>-10,000</b>
<b>Net Total 0070-60-109</b>	<b>30,27,55,314</b>	<b>47,27,66,000</b>	<b>31,66,32,000</b>	<b>33,06,16,000</b>

DETAILED ACCOUNT NO. 0070-60-110 - FEES FOR GOVERNMENT AUDIT

<b>110-Fees for Government Audit</b>				
001- Collection of Fees for Government Audit				
16 - Other Fees	...	...	...	...

**REVENUE AND RECEIPTS**  
**0070 - Other Administrative Services**

*All Figures are in ₹*

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
<b>Gross Total 0070-60-110</b>	...	...	...	...
<b>Deduct - Refunds 0070-60-110</b>	...	...	...	...
<b>Net Total 0070-60-110</b>	...	...	...	...

DETAILED ACCOUNT NO. 0070-60-114 - RECEIPTS FROM MOTOR GARAGE ETC.

<b>114-Receipts from Motor Garage etc.</b>				
001- Collection due to Servicing of vehicle in the Govt. Garrage and hire Charges of Govt. Motor Vehicles				
14 - Service Fees	...	5,000	...	...
<b>Gross Total 0070-60-114</b>	...	<b>5,000</b>	...	...
<b>Deduct - Refunds 0070-60-114</b>	...	...	...	...
<b>Net Total 0070-60-114</b>	...	<b>5,000</b>	...	...

DETAILED ACCOUNT NO. 0070-60-115 - RECEIPTS FROM GUEST HOUSES,GOVERNMENT HOSTELS ETC.

<b>115-Receipts from Guest Houses,Government Hostels etc.</b>				
001- Staging Bungalow Receipts				
27 - Other Receipts	68,63,880	65,52,000	71,80,000	74,96,000
002- Receipts of rent from NNICE Building under Consumer Affairs Dept.				
27 - Other Receipts	6,22,600	6,00,000	6,51,000	6,80,000
<b>Gross Total 0070-60-115</b>	<b>74,86,480</b>	<b>71,52,000</b>	<b>78,31,000</b>	<b>81,76,000</b>
<b>Deduct - Refunds 0070-60-115</b>	...	...	...	...
<b>Net Total 0070-60-115</b>	<b>74,86,480</b>	<b>71,52,000</b>	<b>78,31,000</b>	<b>81,76,000</b>

DETAILED ACCOUNT NO. 0070-60-116 - PASSPORT FEES

<b>116-Passport Fees</b>				
001- Receipts on Account of Passport				
10 - Recoveries	1,290	...	1,000	1,000
16 - Other Fees	...	...	...	...
20 - Refund	...	...	...	...
27 - Other Receipts	...	2,000	...	...
<b>Gross Total 0070-60-116</b>	<b>1,290</b>	<b>2,000</b>	<b>1,000</b>	<b>1,000</b>
<b>Deduct - Refunds 0070-60-116</b>	...	...	...	...
<b>Net Total 0070-60-116</b>	<b>1,290</b>	<b>2,000</b>	<b>1,000</b>	<b>1,000</b>

**REVENUE AND RECEIPTS**  
**0070 - Other Administrative Services**

*All Figures are in ₹*

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
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DETAILED ACCOUNT NO. 0070-60-117 - VISA-FEES

<b>117-Visa-Fees</b>				
001- Receipt on Account visa Fees				
10 - Recoveries	...	...	...	...
16 - Other Fees	...	...	...	...
<b>Gross Total 0070-60-117</b>				
<b>Deduct - Refunds 0070-60-117</b>				
<b>Net Total 0070-60-117</b>				

DETAILED ACCOUNT NO. 0070-60-118 - RECEIPTS UNDER RIGHT TO INFORMATION ACT, 2005

<b>118-Receipts under Right to Information Act, 2005</b>				
001- Collection on account of Right to Information Act,2005				
06 - Fines/Forfeitures/Penalties/Confiscation	1,020	2,000	1,000	1,000
20 - Refund	...	...	...	...
27 - Other Receipts	16,153	3,000	17,000	18,000
<b>Gross Total 0070-60-118</b>				
<b>Deduct - Refunds 0070-60-118</b>				
<b>Net Total 0070-60-118</b>				

DETAILED ACCOUNT NO. 0070-60-119 - PENALTIES FOR DEFICIENCY IN PUBLIC SERVICES

<b>119-Penalties for Deficiency in Public Services</b>				
001- Forfeiture of Bank Guarantee in respect of services relating to Helicopter & other type of vehicles				
27 - Other Receipts	...	...	...	...
<b>Gross Total 0070-60-119</b>				
<b>Deduct - Refunds 0070-60-119</b>				
<b>Net Total 0070-60-119</b>				

DETAILED ACCOUNT NO. 0070-60-501 - SERVICES AND SERVICE FEES

<b>501-Services and Service Fees</b>				
001- E-Governance and Citizen-Government Interface				
12 - Registration Fees	254,11,20,833	303,13,32,000	365,80,12,000	292,49,65,000
20 - Refund	-10,25,11,437	-13,47,00,000	-13,47,00,000	-15,00,00,000
27 - Other Receipts	...	...	...	...

**REVENUE AND RECEIPTS**  
**0070 - Other Administrative Services**

*All Figures are in ₹*

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
<b>Gross Total - 0070-60-501-001</b>	254,11,20,833	303,13,32,000	365,80,12,000	292,49,65,000
<b>Deduct Refund - 0070-60-501-001</b>	-10,25,11,437	-13,47,00,000	-13,47,00,000	-15,00,00,000
<b>Net Total - 0070-60-501-001</b>	243,86,09,396	289,66,32,000	352,33,12,000	277,49,65,000
002- Collection of fees for availing Unique Document Identification Number (UDIN) services				
16 - Other Fees	2,05,77,099	71,76,000	2,15,24,000	2,24,71,000
003- Receipt on account of commercial use of Govt. premises				
05 - Rent	...	...	...	...
<b>Gross Total 0070-60-501</b>	<b>256,16,97,932</b>	<b>303,85,08,000</b>	<b>367,95,36,000</b>	<b>294,74,36,000</b>
<b>Deduct - Refunds 0070-60-501</b>	<b>-10,25,11,437</b>	<b>-13,47,00,000</b>	<b>-13,47,00,000</b>	<b>-15,00,00,000</b>
<b>Net Total 0070-60-501</b>	<b>245,91,86,495</b>	<b>290,38,08,000</b>	<b>354,48,36,000</b>	<b>279,74,36,000</b>

DETAILED ACCOUNT NO. 0070-60-800 - OTHER RECEIPTS

<b>800-Other Receipts</b>				
001- Administration of the Societies Registration Act				
01 - Share of Central Taxes/Duties	1,742	9,000	2,000	2,000
02 - Duty	2	...	...	...
12 - Registration Fees	25,248	8,000	26,000	27,000
20 - Refund	...	-1,000	-1,000	...
27 - Other Receipts	53,093	29,000	56,000	58,000
<b>Gross Total - 0070-60-800-001</b>	80,085	46,000	84,000	87,000
<b>Deduct Refund - 0070-60-800-001</b>	...	-1,000	-1,000	...
<b>Net Total - 0070-60-800-001</b>	80,085	45,000	83,000	87,000
002- Registration of Non-trading companies				
12 - Registration Fees	4,80,138	5,24,000	5,02,000	5,24,000
003- Leave salary Contribution of Officers Lent foreign Services				
12 - Registration Fees	7,19,866	8,85,000	7,53,000	9,36,000
20 - Refund	-1,18,868	-1,00,000	-1,30,000	-1,50,000
28 - Leave Salary Contribution	9,50,575	14,20,000	9,94,000	10,38,000
<b>Gross Total - 0070-60-800-003</b>	16,70,441	23,05,000	17,47,000	19,74,000
<b>Deduct Refund - 0070-60-800-003</b>	-1,18,868	-1,00,000	-1,30,000	-1,50,000
<b>Net Total - 0070-60-800-003</b>	15,51,573	22,05,000	16,17,000	18,24,000
004- Recoveries of over Payment				
10 - Recoveries	1,46,537	2,03,000	1,53,000	1,60,000
20 - Refund	...	-1,000	...	...

**REVENUE AND RECEIPTS**  
**0070 - Other Administrative Services**

*All Figures are in ₹*

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
<b>Gross Total - 0070-60-800-004</b>	1,46,537	2,03,000	1,53,000	1,60,000
<b>Deduct Refund - 0070-60-800-004</b>	...	-1,000	...	...
<b>Net Total - 0070-60-800-004</b>	1,46,537	2,02,000	1,53,000	1,60,000
005- Registration of Death, Births etc.				
12 - Registration Fees	20,65,697	24,16,000	21,61,000	22,56,000
20 - Refund	...	-1,000	...	...
<b>Gross Total - 0070-60-800-005</b>	20,65,697	24,16,000	21,61,000	22,56,000
<b>Deduct Refund - 0070-60-800-005</b>	...	-1,000	...	...
<b>Net Total - 0070-60-800-005</b>	20,65,697	24,15,000	21,61,000	22,56,000
006- Recoveries in respect of W B N V F				
03 - Taxes	...	2,000	...	...
14 - Service Fees	83,901	2,01,000	88,000	92,000
<b>Gross Total - 0070-60-800-006</b>	83,901	2,03,000	88,000	92,000
<b>Deduct Refund - 0070-60-800-006</b>	...	...	...	...
<b>Net Total - 0070-60-800-006</b>	83,901	2,03,000	88,000	92,000
007- Miscellaneous Ferry Receipts on Account of Adaptation of the Bengal Ferry Act				
10 - Recoveries	1,205	36,000	1,000	1,000
12 - Registration Fees	750	3,000	1,000	1,000
<b>Gross Total - 0070-60-800-007</b>	1,955	39,000	2,000	2,000
<b>Deduct Refund - 0070-60-800-007</b>	...	...	...	...
<b>Net Total - 0070-60-800-007</b>	1,955	39,000	2,000	2,000
008- Receipts on Account of Census				
14 - Service Fees	...	2,000	...	...
009- Receipt on Account of Other than Census				
20 - Refund	...	-52,000	...	...
27 - Other Receipts	81,86,643	84,02,000	85,63,000	89,40,000
28 - Leave Salary Contribution	...	2,000	...	...
<b>Gross Total - 0070-60-800-009</b>	81,86,643	84,04,000	85,63,000	89,40,000
<b>Deduct Refund - 0070-60-800-009</b>	...	-52,000	...	...
<b>Net Total - 0070-60-800-009</b>	81,86,643	83,52,000	85,63,000	89,40,000

**REVENUE AND RECEIPTS**  
**0070 - Other Administrative Services**

*All Figures are in ₹*

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
010- Refund Under the Minor Head -800				
27 - Other Receipts	13,560	2,11,000	14,000	15,000
011- Leaves contribution of officers lent to Foreign Service				
27 - Other Receipts	...	...	...	...
012- Receipts from the Data Processing Centre				
14 - Service Fees	...	...	...	...
17 - Sale Proceeds	...	...	...	...
27 - Other Receipts	...	2,000	...	...
<b>Gross Total - 0070-60-800-012</b>	...	2,000	...	...
<b>Deduct Refund - 0070-60-800-012</b>	...	...	...	...
<b>Net Total - 0070-60-800-012</b>	...	2,000	...	...
013- Receipts on Sale of Tender Document				
17 - Sale Proceeds	15,26,12,977	23,98,40,000	15,96,33,000	16,69,37,000
20 - Refund	-2,24,541	-1,000	-2,50,000	-2,80,000
27 - Other Receipts	6,53,745	7,07,000	6,84,000	7,14,000
<b>Gross Total - 0070-60-800-013</b>	15,32,66,722	24,05,47,000	16,03,17,000	16,76,51,000
<b>Deduct Refund - 0070-60-800-013</b>	-2,24,541	-1,000	-2,50,000	-2,80,000
<b>Net Total - 0070-60-800-013</b>	15,30,42,181	24,05,46,000	16,00,67,000	16,73,71,000
014- Reimbursement on account of expenditure for facilities				
17 - Sale Proceeds	2,32,312	70,24,000	2,43,000	2,54,000
23 - Reimbursement/Grant-in-aid from Central Government	210	2,000	...	...
<b>Gross Total - 0070-60-800-014</b>	2,32,522	70,26,000	2,43,000	2,54,000
<b>Deduct Refund - 0070-60-800-014</b>	...	...	...	...
<b>Net Total - 0070-60-800-014</b>	2,32,522	70,26,000	2,43,000	2,54,000
015- Disposal of un-serviceable utility goods of WBNVF-Sale Proceeds.				
17 - Sale Proceeds	...	2,000	...	...
016- Other Items				
01 - Share of Central Taxes/Duties	...	...	...	...
02 - Duty	12	2,000	...	...
06 - Fines/Forfeitures/Penalties/Confiscation	...	...	...	...
17 - Sale Proceeds	4,14,830	3,62,000	4,34,000	4,53,000
20 - Refund	...	...	...	...
23 - Reimbursement/Grant-in-aid from Central Government	...	9,000	...	...
27 - Other Receipts	50,33,861	33,25,000	52,65,000	54,97,000

**REVENUE AND RECEIPTS**  
**0070 - Other Administrative Services**

*All Figures are in ₹*

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
<b>Gross Total - 0070-60-800-016</b>	54,48,703	36,98,000	56,99,000	59,50,000
<b>Deduct Refund - 0070-60-800-016</b>	...	...	...	...
<b>Net Total - 0070-60-800-016</b>	54,48,703	36,98,000	56,99,000	59,50,000
017- Receipts on a/c of other than census				
20 - Refund	...	...	...	...
27 - Other Receipts	1,30,636	53,000	1,37,000	1,43,000
<b>Gross Total - 0070-60-800-017</b>	1,30,636	53,000	1,37,000	1,43,000
<b>Deduct Refund - 0070-60-800-017</b>	...	...	...	...
<b>Net Total - 0070-60-800-017</b>	1,30,636	53,000	1,37,000	1,43,000
018- Recoveries from Govt. of India on account of Small Savings Scheme				
10 - Recoveries	...	...	...	...
019- Recoveries from Govt. of India				
02 - Duty	...	...	...	...
020- Receipts from ponds maintained by Zilla Parishad Panchyat etc.				
03 - Taxes	...	1,000	...	...
021- Collection of Fees from Information Seeker for the Purpose of Servicing Information				
17 - Sale Proceeds	75,458	78,000	79,000	82,000
20 - Refund	...	-1,000	...	...
27 - Other Receipts	5,19,885	4,53,000	5,44,000	5,68,000
<b>Gross Total - 0070-60-800-021</b>	5,95,343	5,31,000	6,23,000	6,50,000
<b>Deduct Refund - 0070-60-800-021</b>	...	-1,000	...	...
<b>Net Total - 0070-60-800-021</b>	5,95,343	5,30,000	6,23,000	6,50,000
022- Fees under the Private Security Agencies (Regulation) Act				
06 - Fines/Forfeitures/Penalties/Confiscation	4,16,325	5,05,000	4,35,000	4,54,000
13 - Licence Fees	47,67,082	52,81,000	49,86,000	52,15,000
16 - Other Fees	...	...	...	...
20 - Refund	-25,000	...	-28,000	-10,000
<b>Gross Total - 0070-60-800-022</b>	51,83,407	57,86,000	54,21,000	56,69,000
<b>Deduct Refund - 0070-60-800-022</b>	-25,000	...	-28,000	-10,000
<b>Net Total - 0070-60-800-022</b>	51,58,407	57,86,000	53,93,000	56,59,000
023- Receipts/Collection of Payment for using of Govt. Vehicle				
27 - Other Receipts	2,07,951	10,50,000	2,18,000	2,28,000

**REVENUE AND RECEIPTS**  
**0070 - Other Administrative Services**

*All Figures are in ₹*

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
024- Grant of financial assistance for documentation and dissemination of good governance initiative				
23 - Reimbursement/Grant-in-aid from Central Government	1,800	4,000	2,000	2,000
026- Fines/penalties under West Bengal Right to Public Service Act,2013				
06 - Fines/Forfeitures/Penalties/Confiscation	8,00,189	10,96,000	8,37,000	8,84,000
20 - Refund	-50,000	...	-60,000	-10,000
<b>Gross Total - 0070-60-800-026</b>	8,00,189	10,96,000	8,37,000	8,84,000
<b>Deduct Refund - 0070-60-800-026</b>	-50,000	...	-60,000	-10,000
<b>Net Total - 0070-60-800-026</b>	7,50,189	10,96,000	7,77,000	8,74,000
027- Subscription on account of W.B.Health for all Employees and Pensioners Cashless Medical Treatment Scheme,2014.				
27 - Other Receipts	...	...	...	...
028- Notary fees				
16 - Other Fees	...	...	...	...
029- Technical Assistance from ADB under WBDFP-II				
27 - Other Receipts	...	...	...	...
030- Fees and Other Collection of West Bengal Police Recruitment Board				
16 - Other Fees	...	...	...	...
031- Penalty amount collected from bank for delay return of failed payment transactions				
06 - Fines/Forfeitures/Penalties/Confiscation	404	...	...	...
20 - Refund	...	-1,000	...	...
<b>Gross Total - 0070-60-800-031</b>	404	...	...	...
<b>Deduct Refund - 0070-60-800-031</b>	...	-1,000	...	...
<b>Net Total - 0070-60-800-031</b>	404	-1,000	...	...
032- Processing fees and charges of certified copy from office of the Hon'ble Lokayukta				
14 - Service Fees	412	2,000	...	...
033- Receipt from Employees for Share of Fees/Sale Proceeds/Royalties/Income from other sources				
09 - Royalties	18,146	...	19,000	20,000
27 - Other Receipts	...	...	...	...
<b>Gross Total - 0070-60-800-033</b>	18,146	...	19,000	20,000
<b>Deduct Refund - 0070-60-800-033</b>	...	...	...	...
<b>Net Total - 0070-60-800-033</b>	18,146	...	19,000	20,000
034- Sale Proceeds from Condemnation of Govt. Vehicles				
17 - Sale Proceeds	4,01,001	...	4,19,000	4,37,000

**REVENUE AND RECEIPTS**  
**0070 - Other Administrative Services**

*All Figures are in ₹*

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	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
<b>Gross Total 0070-60-800</b>	<b>17,90,15,781</b>	<b>27,41,49,000</b>	<b>18,72,49,000</b>	<b>19,59,38,000</b>
<i>Deduct - Refunds 0070-60-800</i>	<i>-4,17,997</i>	<i>-1,56,000</i>	<i>-4,69,000</i>	<i>-4,50,000</i>
<b>Net Total 0070-60-800</b>	<b>17,85,97,784</b>	<b>27,39,93,000</b>	<b>18,67,80,000</b>	<b>19,54,88,000</b>

## REVENUE AND RECEIPTS

### 0071 - Contributions and Recoveries towards Pension and other Retirement Benefits

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
<b>ABSTRACT ACCOUNT</b>				
<b>01-CIVIL</b>				
<b>101- Subscriptions and Contributions</b>				
Gross Receipts	8,07,89,120	3,24,83,000	8,45,04,000	8,82,22,000
Deduct - Refunds	...	4,00,000	...	...
<b>Net Receipts - 101</b>	<b>8,07,89,120</b>	<b>3,28,83,000</b>	<b>8,45,04,000</b>	<b>8,82,22,000</b>
<b>800- Other Receipts</b>				
Gross Receipts	1,48,05,014	4,83,66,000	1,54,86,000	1,61,67,000
Deduct - Refunds	...	1,54,23,000	...	...
<b>Net Receipts - 800</b>	<b>1,48,05,014</b>	<b>6,37,89,000</b>	<b>1,54,86,000</b>	<b>1,61,67,000</b>
<b>Net Total - 01</b>	<b>9,55,94,134</b>	<b>9,66,72,000</b>	<b>9,99,90,000</b>	<b>10,43,89,000</b>
<b>Grand Total - Gross</b>	<b>9,55,94,134</b>	<b>8,08,49,000</b>	<b>9,99,90,000</b>	<b>10,43,89,000</b>
<i>Deduct - Refunds</i>	...	<i>1,58,23,000</i>	...	...
<b>Grand Total - Net</b>	<b>9,55,94,134</b>	<b>9,66,72,000</b>	<b>9,99,90,000</b>	<b>10,43,89,000</b>

#### DETAILED ACCOUNT NO. 0071-01-101 - SUBSCRIPTIONS AND CONTRIBUTIONS

<b>101-Subscriptions and Contributions</b>				
001- Contributions to Officers lent on foreign Service				
10 - Recoveries	1,26,08,143	1,03,02,000	1,31,88,000	1,37,68,000
20 - Refund	...	...	...	...
27 - Other Receipts	3,43,672	...	3,59,000	3,75,000
<b>Gross Total - 0071-01-101-001</b>	<b>1,29,51,815</b>	<b>1,03,02,000</b>	<b>1,35,47,000</b>	<b>1,41,43,000</b>
<i>Deduct Refund - 0071-01-101-001</i>	...	...	...	...
<b>Net Total - 0071-01-101-001</b>	<b>1,29,51,815</b>	<b>1,03,02,000</b>	<b>1,35,47,000</b>	<b>1,41,43,000</b>
002- Recoveries towards cost of pensions relating to other Governments				
10 - Recoveries	5,05,880	5,06,000	5,29,000	5,52,000
003- Recovery of Employers Share of CPF				
10 - Recoveries	6,52,98,585	1,78,90,000	6,83,02,000	7,13,07,000
20 - Refund	...	4,00,000	...	...
<b>Gross Total - 0071-01-101-003</b>	<b>6,52,98,585</b>	<b>1,78,90,000</b>	<b>6,83,02,000</b>	<b>7,13,07,000</b>
<i>Deduct Refund - 0071-01-101-003</i>	...	4,00,000	...	...
<b>Net Total - 0071-01-101-003</b>	<b>6,52,98,585</b>	<b>1,82,90,000</b>	<b>6,83,02,000</b>	<b>7,13,07,000</b>

## REVENUE AND RECEIPTS

### 0071 - Contributions and Recoveries towards Pension and other Retirement Benefits

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
004- Contribution for enrolment in WBHS, 2008 of the retired members of AIS				
20 - Refund	...	...	...	...
27 - Other Receipts	20,32,840	37,85,000	21,26,000	22,20,000
<b>Gross Total - 0071-01-101-004</b>	20,32,840	37,85,000	21,26,000	22,20,000
<b>Deduct Refund - 0071-01-101-004</b>	...	...	...	...
<b>Net Total - 0071-01-101-004</b>	20,32,840	37,85,000	21,26,000	22,20,000
<b>Gross Total 0071-01-101</b>	<b>8,07,89,120</b>	<b>3,24,83,000</b>	<b>8,45,04,000</b>	<b>8,82,22,000</b>
<b>Deduct - Refunds 0071-01-101</b>	...	<b>4,00,000</b>	...	...
<b>Net Total 0071-01-101</b>	<b>8,07,89,120</b>	<b>3,28,83,000</b>	<b>8,45,04,000</b>	<b>8,82,22,000</b>
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DETAILED ACCOUNT NO. 0071-01-800 - OTHER RECEIPTS				
<b>800-Other Receipts</b>				
001- Recoveries of Over Payments				
07 - Interest	4,255	23,000	4,000	4,000
10 - Recoveries	94,33,979	4,14,24,000	98,68,000	1,03,02,000
20 - Refund	...	1,00,00,000	...	...
27 - Other Receipts	...	1,000	...	...
<b>Gross Total - 0071-01-800-001</b>	94,38,234	4,14,48,000	98,72,000	1,03,06,000
<b>Deduct Refund - 0071-01-800-001</b>	...	1,00,00,000	...	...
<b>Net Total - 0071-01-800-001</b>	94,38,234	5,14,48,000	98,72,000	1,03,06,000
002- Other Items				
20 - Refund	...	54,23,000	...	...
27 - Other Receipts	53,66,780	69,18,000	56,14,000	58,61,000
<b>Gross Total - 0071-01-800-002</b>	53,66,780	69,18,000	56,14,000	58,61,000
<b>Deduct Refund - 0071-01-800-002</b>	...	54,23,000	...	...
<b>Net Total - 0071-01-800-002</b>	53,66,780	1,23,41,000	56,14,000	58,61,000
<b>Gross Total 0071-01-800</b>	<b>1,48,05,014</b>	<b>4,83,66,000</b>	<b>1,54,86,000</b>	<b>1,61,67,000</b>
<b>Deduct - Refunds 0071-01-800</b>	...	<b>1,54,23,000</b>	...	...
<b>Net Total 0071-01-800</b>	<b>1,48,05,014</b>	<b>6,37,89,000</b>	<b>1,54,86,000</b>	<b>1,61,67,000</b>

**REVENUE AND RECEIPTS**  
**0075 - Miscellaneous General Services**

*All Figures are in ₹*

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
<b>ABSTRACT ACCOUNT</b>				
<b>101- Unclaimed Deposits</b>				
Gross Receipts	28,92,64,435	63,78,84,000	97,69,47,000	43,08,84,000
Deduct - Refunds	-7,69,03,595	-11,00,00,000	-10,00,00,000	-11,50,00,000
<b>Net Receipts - 101</b>	<b>21,23,60,840</b>	<b>52,78,84,000</b>	<b>87,69,47,000</b>	<b>31,58,84,000</b>
<b>103- State Lotteries</b>				
Gross Receipts	57,85,00,000	74,89,93,000	60,51,11,000	63,17,36,000
Deduct - Refunds	-5,07,850	...	-5,50,000	...
<b>Net Receipts - 103</b>	<b>57,79,92,150</b>	<b>74,89,93,000</b>	<b>60,45,61,000</b>	<b>63,17,36,000</b>
<b>105- Sale of Land and Property</b>				
Gross Receipts	2,56,541	219,11,72,000	102,68,00,000	2,80,000
Deduct - Refunds	...	-128,69,00,000	...	...
<b>Net Receipts - 105</b>	<b>2,56,541</b>	<b>90,42,72,000</b>	<b>102,68,00,000</b>	<b>2,80,000</b>
<b>108- Guarantee Fees</b>				
Gross Receipts	201,80,83,912	5,47,51,000	211,09,16,000	220,37,96,000
Deduct - Refunds	...	...	...	...
<b>Net Receipts - 108</b>	<b>201,80,83,912</b>	<b>5,47,51,000</b>	<b>211,09,16,000</b>	<b>220,37,96,000</b>
<b>800- Other Receipts</b>				
Gross Receipts	1,75,44,095	5,09,05,000	-357,07,48,000	1,91,58,000
Deduct - Refunds	...	-10,000	...	...
<b>Net Receipts - 800</b>	<b>1,75,44,095</b>	<b>5,08,95,000</b>	<b>-357,07,48,000</b>	<b>1,91,58,000</b>
<b>900- Deduct-Refunds</b>				
Gross Receipts	...	...	...	...
Deduct - Refunds	-51,23,819	-1,00,00,000	-70,00,000	-90,00,000
<b>Net Receipts - 900</b>	<b>-51,23,819</b>	<b>-1,00,00,000</b>	<b>-70,00,000</b>	<b>-90,00,000</b>
<b>Grand Total - Gross</b>	<b>290,36,48,983</b>	<b>368,37,05,000</b>	<b>114,90,26,000</b>	<b>328,58,54,000</b>
<b>Deduct - Refunds</b>	<b>-8,25,35,264</b>	<b>-140,69,10,000</b>	<b>-10,75,50,000</b>	<b>-12,40,00,000</b>
<b>Grand Total - Net</b>	<b>282,11,13,719</b>	<b>227,67,95,000</b>	<b>104,14,76,000</b>	<b>316,18,54,000</b>

DETAILED ACCOUNT NO. 0075-00-101 - UNCLAIMED DEPOSITS

**101-Unclaimed Deposits**

**REVENUE AND RECEIPTS**  
**0075 - Miscellaneous General Services**

*All Figures are in ₹*

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
001- Receipt due to Unclaimed Deposits				
20 - Refund	-7,69,03,595	-11,00,00,000	-10,00,00,000	-11,50,00,000
27 - Other Receipts	28,92,64,435	63,78,84,000	30,25,71,000	43,08,84,000
<b>Gross Total - 0075-00-101-001</b>	<b>28,92,64,435</b>	<b>63,78,84,000</b>	<b>30,25,71,000</b>	<b>43,08,84,000</b>
<b>Deduct Refund - 0075-00-101-001</b>	<b>-7,69,03,595</b>	<b>-11,00,00,000</b>	<b>-10,00,00,000</b>	<b>-11,50,00,000</b>
<b>Net Total - 0075-00-101-001</b>	<b>21,23,60,840</b>	<b>52,78,84,000</b>	<b>20,25,71,000</b>	<b>31,58,84,000</b>
002- Adjustment for material purchase settlement suspense account				
22 - Write-Back	...	...	67,43,76,000	...
003- Compensation to the recorded Bargadar				
20 - Refund	...	...	...	...
27 - Other Receipts	...	...	...	...
<b>Gross Total 0075-00-101</b>	<b>28,92,64,435</b>	<b>63,78,84,000</b>	<b>97,69,47,000</b>	<b>43,08,84,000</b>
<b>Deduct - Refunds 0075-00-101</b>	<b>-7,69,03,595</b>	<b>-11,00,00,000</b>	<b>-10,00,00,000</b>	<b>-11,50,00,000</b>
<b>Net Total 0075-00-101</b>	<b>21,23,60,840</b>	<b>52,78,84,000</b>	<b>87,69,47,000</b>	<b>31,58,84,000</b>

DETAILED ACCOUNT NO. 0075-00-103 - STATE LOTTERIES

**103-State Lotteries**

001- Receipts from the State Lotteries				
10 - Recoveries	...	2,000	...	...
17 - Sale Proceeds	...	...	...	...
20 - Refund	-5,07,850	...	-5,50,000	...
<b>Gross Total - 0075-00-103-001</b>	<b>...</b>	<b>2,000</b>	<b>...</b>	<b>...</b>
<b>Deduct Refund - 0075-00-103-001</b>	<b>-5,07,850</b>	<b>...</b>	<b>-5,50,000</b>	<b>...</b>
<b>Net Total - 0075-00-103-001</b>	<b>-5,07,850</b>	<b>2,000</b>	<b>-5,50,000</b>	<b>...</b>
002- Collection of fees under West Bengal State Lotteries Rules				
16 - Other Fees	57,85,00,000	74,89,91,000	60,51,11,000	63,17,36,000
<b>Gross Total 0075-00-103</b>	<b>57,85,00,000</b>	<b>74,89,93,000</b>	<b>60,51,11,000</b>	<b>63,17,36,000</b>
<b>Deduct - Refunds 0075-00-103</b>	<b>-5,07,850</b>	<b>...</b>	<b>-5,50,000</b>	<b>...</b>
<b>Net Total 0075-00-103</b>	<b>57,79,92,150</b>	<b>74,89,93,000</b>	<b>60,45,61,000</b>	<b>63,17,36,000</b>

DETAILED ACCOUNT NO. 0075-00-105 - SALE OF LAND AND PROPERTY

**105-Sale of Land and Property**

**REVENUE AND RECEIPTS**  
**0075 - Miscellaneous General Services**

*All Figures are in ₹*

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
001- Receipt from Sale of Land and Property				
17 - Sale Proceeds	2,56,541	219,11,72,000	102,68,00,000	2,80,000
20 - Refund	...	-128,69,00,000	...	...
<b>Gross Total 0075-00-105</b>	<b>2,56,541</b>	<b>219,11,72,000</b>	<b>102,68,00,000</b>	<b>2,80,000</b>
<b>Deduct - Refunds 0075-00-105</b>	...	<b>-128,69,00,000</b>	...	...
<b>Net Total 0075-00-105</b>	<b>2,56,541</b>	<b>90,42,72,000</b>	<b>102,68,00,000</b>	<b>2,80,000</b>

DETAILED ACCOUNT NO. 0075-00-108 - GUARANTEE FEES

<b>108-Guarantee Fees</b>				
001- Receipt of Guarantee Fees				
16 - Other Fees	201,80,83,912	5,47,51,000	211,09,16,000	220,37,96,000
20 - Refund	...	...	...	...
<b>Gross Total 0075-00-108</b>	<b>201,80,83,912</b>	<b>5,47,51,000</b>	<b>211,09,16,000</b>	<b>220,37,96,000</b>
<b>Deduct - Refunds 0075-00-108</b>	...	...	...	...
<b>Net Total 0075-00-108</b>	<b>201,80,83,912</b>	<b>5,47,51,000</b>	<b>211,09,16,000</b>	<b>220,37,96,000</b>

DETAILED ACCOUNT NO. 0075-00-800 - OTHER RECEIPTS

<b>800-Other Receipts</b>				
001- Sale of old Store and Materials				
17 - Sale Proceeds	1,57,17,335	4,91,37,000	1,64,40,000	1,71,63,000
20 - Refund	...	...	...	...
<b>Gross Total - 0075-00-800-001</b>	<b>1,57,17,335</b>	<b>4,91,37,000</b>	<b>1,64,40,000</b>	<b>1,71,63,000</b>
<b>Deduct Refund - 0075-00-800-001</b>	...	...	...	...
<b>Net Total - 0075-00-800-001</b>	<b>1,57,17,335</b>	<b>4,91,37,000</b>	<b>1,64,40,000</b>	<b>1,71,63,000</b>
002- Receipts from the Government of India on Account of Write -off of the amount in terms of the Recommendation of the Tenth Finance Commission				
22 - Write-Back	...	...	...	...
003- Receipt on account of write off of the outstanding balance of West Bengal State Development Loan				
22 - Write-Back	11,70,000	3,56,000	12,24,000	12,78,000
004- Fines from the polluting -vehicles				
06 - Fines/Forfeitures/Penalties/Confiscation	...	...	...	...
005- Other Items				
20 - Refund	...	-10,000	...	...
27 - Other Receipts	4,98,520	14,12,000	5,21,000	5,44,000

**REVENUE AND RECEIPTS**  
**0075 - Miscellaneous General Services**

*All Figures are in ₹*

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
<b>Gross Total - 0075-00-800-005</b>	4,98,520	14,12,000	5,21,000	5,44,000
<b>Deduct Refund - 0075-00-800-005</b>	...	-10,000	...	...
<b>Net Total - 0075-00-800-005</b>	4,98,520	14,02,000	5,21,000	5,44,000
006- Refund of Lapsed Deposit				
20 - Refund	...	...	...	...
27 - Other Receipts	...	...	...	...
011- Receipts on account of settlement of pending failed transactions of previous financial years, including non-reported failed transactions lying at Banks' GL				
27 - Other Receipts	1,58,240	...	1,66,000	1,73,000
012- Write-back of Public Works remittance				
22 - Write-Back	...	...	-11,01,45,000	...
013- Write-back of Forest Works remittance				
22 - Write-Back	...	...	-347,89,54,000	...
<b>Gross Total 0075-00-800</b>	<b>1,75,44,095</b>	<b>5,09,05,000</b>	<b>-357,07,48,000</b>	<b>1,91,58,000</b>
<b>Deduct - Refunds 0075-00-800</b>	...	<b>-10,000</b>	...	...
<b>Net Total 0075-00-800</b>	<b>1,75,44,095</b>	<b>5,08,95,000</b>	<b>-357,07,48,000</b>	<b>1,91,58,000</b>

DETAILED ACCOUNT NO. 0075-00-900 - DEDUCT-REFUNDS

<b>900-Deduct-Refunds</b>				
001- Refunds of lapsed deposits				
20 - Refund	-51,23,819	-1,00,00,000	-70,00,000	-90,00,000
27 - Other Receipts	...	...	...	...
<b>Gross Total 0075-00-900</b>	...	...	...	...
<b>Deduct - Refunds 0075-00-900</b>	<b>-51,23,819</b>	<b>-1,00,00,000</b>	<b>-70,00,000</b>	<b>-90,00,000</b>
<b>Net Total 0075-00-900</b>	<b>-51,23,819</b>	<b>-1,00,00,000</b>	<b>-70,00,000</b>	<b>-90,00,000</b>

**REVENUE AND RECEIPTS**  
**0202 - Education,Sports Art and Culture**

*All Figures are in ₹*

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
<b>ABSTRACT ACCOUNT</b>				
<b>01-GENERAL EDUCATION</b>				
<b>101- Elementary Education</b>				
Gross Receipts	28,67,826	63,01,000	35,02,000	36,34,000
Deduct - Refunds	...	-2,000	-2,000	-2,000
<b>Net Receipts - 101</b>	<b>28,67,826</b>	<b>62,99,000</b>	<b>35,00,000</b>	<b>36,32,000</b>
<b>102- Secondary Education</b>				
Gross Receipts	73,58,531	83,39,000	76,98,000	80,37,000
Deduct - Refunds	...	-2,000	-2,000	-2,000
<b>Net Receipts - 102</b>	<b>73,58,531</b>	<b>83,37,000</b>	<b>76,96,000</b>	<b>80,35,000</b>
<b>103- University and Higher Education</b>				
Gross Receipts	42,21,63,630	44,95,75,000	44,20,82,000	46,15,12,000
Deduct - Refunds	8,80,854	-4,77,000	4,20,000	4,61,000
<b>Net Receipts - 103</b>	<b>42,30,44,484</b>	<b>44,90,98,000</b>	<b>44,25,02,000</b>	<b>46,19,73,000</b>
<b>800- Other Receipt</b>				
Gross Receipts	61,75,089	73,51,000	64,62,000	67,47,000
Deduct - Refunds	...	-1,000	-1,000	-1,000
<b>Net Receipts - 800</b>	<b>61,75,089</b>	<b>73,50,000</b>	<b>64,61,000</b>	<b>67,46,000</b>
<b>801- Interest or other earnings from Grantee on unspent balances</b>				
Gross Receipts	42,11,40,790	12,08,73,000	30,39,00,000	50,00,000
Deduct - Refunds	...	...	...	...
<b>Net Receipts - 801</b>	<b>42,11,40,790</b>	<b>12,08,73,000</b>	<b>30,39,00,000</b>	<b>50,00,000</b>
<b>Net Total - 01</b>	<b>86,05,86,720</b>	<b>59,19,57,000</b>	<b>76,40,59,000</b>	<b>48,53,86,000</b>
<b>02-TECHNICAL EDUCATION</b>				
<b>101- Tuition and Other Fees</b>				
Gross Receipts	4,94,42,967	8,46,70,000	5,17,17,000	5,39,92,000
Deduct - Refunds	...	-2,000	-2,000	-2,000
<b>Net Receipts - 101</b>	<b>4,94,42,967</b>	<b>8,46,68,000</b>	<b>5,17,15,000</b>	<b>5,39,90,000</b>

**REVENUE AND RECEIPTS**  
**0202 - Education,Sports Art and Culture**

*All Figures are in ₹*

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
<b>800- Other Receipts</b>				
Gross Receipts	11,15,191	22,43,000	11,67,000	12,19,000
Deduct - Refunds	...	-1,000	-1,000	-1,000
<b>Net Receipts - 800</b>	<b>11,15,191</b>	<b>22,42,000</b>	<b>11,66,000</b>	<b>12,18,000</b>
<b>801- Interest or other earnings from Grantee on unspent balances</b>				
Gross Receipts	40,16,759	90,57,000	17,10,000	...
Deduct - Refunds	...	...	...	...
<b>Net Receipts - 801</b>	<b>40,16,759</b>	<b>90,57,000</b>	<b>17,10,000</b>	...
<b>Net Total - 02</b>	<b>5,45,74,917</b>	<b>9,59,67,000</b>	<b>5,45,91,000</b>	<b>5,52,08,000</b>
<b>03-SPORTS AND YOUTH SERVICES</b>				
<b>800- Other Receipts</b>				
Gross Receipts	21,35,13,909	20,57,28,000	22,33,36,000	23,31,62,000
Deduct - Refunds	...	...	...	...
<b>Net Total - 03</b>	<b>21,35,13,909</b>	<b>20,57,28,000</b>	<b>22,33,36,000</b>	<b>23,31,62,000</b>
<b>04-ART AND CULTURE</b>				
<b>103- Receipts from Cinematograph Films Rules</b>				
Gross Receipts	...	...	...	...
Deduct - Refunds	...	...	...	...
<b>Net Receipts - 103</b>	...	...	...	...
<b>800- Other Receipts</b>				
Gross Receipts	16,28,841	14,89,000	17,04,000	17,79,000
Deduct - Refunds	...	-1,000	...	...
<b>Net Receipts - 800</b>	<b>16,28,841</b>	<b>14,88,000</b>	<b>17,04,000</b>	<b>17,79,000</b>
<b>Net Total - 04</b>	<b>16,28,841</b>	<b>14,88,000</b>	<b>17,04,000</b>	<b>17,79,000</b>
<b>Grand Total - Gross</b>	<b>112,94,23,533</b>	<b>89,56,26,000</b>	<b>104,32,78,000</b>	<b>77,50,82,000</b>
<i>Deduct - Refunds</i>	<i>8,80,854</i>	<i>-4,86,000</i>	<i>4,12,000</i>	<i>4,53,000</i>
<b>Grand Total - Net</b>	<b>113,03,04,387</b>	<b>89,51,40,000</b>	<b>104,36,90,000</b>	<b>77,55,35,000</b>

DETAILED ACCOUNT NO. 0202-01-101 - ELEMENTARY EDUCATION

101-Elementary Education

**REVENUE AND RECEIPTS**  
**0202 - Education,Sports Art and Culture**

*All Figures are in ₹*

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
<b>001- Collection from Elementary Education</b>				
15 - Tution Fees	21,34,523	55,47,000	22,33,000	23,31,000
16 - Other Fees	1,05,658	1,97,000	1,12,000	1,17,000
20 - Refund	...	-1,000	-1,000	-1,000
<b>Gross Total - 0202-01-101-001</b>	<b>22,40,181</b>	<b>57,44,000</b>	<b>23,45,000</b>	<b>24,48,000</b>
<b>Deduct Refund - 0202-01-101-001</b>	<b>...</b>	<b>-1,000</b>	<b>-1,000</b>	<b>-1,000</b>
<b>Net Total - 0202-01-101-001</b>	<b>22,40,181</b>	<b>57,43,000</b>	<b>23,44,000</b>	<b>24,47,000</b>
<b>002- Other Receipts</b>				
15 - Tution Fees	...	5,55,000	5,00,000	5,00,000
20 - Refund	...	-1,000	-1,000	-1,000
<b>Gross Total - 0202-01-101-002</b>	<b>...</b>	<b>5,55,000</b>	<b>5,00,000</b>	<b>5,00,000</b>
<b>Deduct Refund - 0202-01-101-002</b>	<b>...</b>	<b>-1,000</b>	<b>-1,000</b>	<b>-1,000</b>
<b>Net Total - 0202-01-101-002</b>	<b>...</b>	<b>5,54,000</b>	<b>4,99,000</b>	<b>4,99,000</b>
<b>003- Tution and Other Fees</b>				
15 - Tution Fees	6,27,645	2,000	6,57,000	6,86,000
16 - Other Fees	...	...	...	...
20 - Refund	...	...	...	...
<b>Gross Total - 0202-01-101-003</b>	<b>6,27,645</b>	<b>2,000</b>	<b>6,57,000</b>	<b>6,86,000</b>
<b>Deduct Refund - 0202-01-101-003</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>
<b>Net Total - 0202-01-101-003</b>	<b>6,27,645</b>	<b>2,000</b>	<b>6,57,000</b>	<b>6,86,000</b>
<b>Gross Total 0202-01-101</b>	<b>28,67,826</b>	<b>63,01,000</b>	<b>35,02,000</b>	<b>36,34,000</b>
<b>Deduct - Refunds 0202-01-101</b>	<b>...</b>	<b>-2,000</b>	<b>-2,000</b>	<b>-2,000</b>
<b>Net Total 0202-01-101</b>	<b>28,67,826</b>	<b>62,99,000</b>	<b>35,00,000</b>	<b>36,32,000</b>

DETAILED ACCOUNT NO. 0202-01-102 - SECONDARY EDUCATION

**102-Secondary Education**

<b>001- Collection from Secondary Education</b>				
06 - Fines/Forfeitures/Penalties/Confiscation	...	2,000	...	...
15 - Tution Fees	62,32,959	82,05,000	65,21,000	68,08,000
16 - Other Fees	1,76,200	22,000	1,84,000	1,92,000
20 - Refund	...	-1,000	-1,000	-1,000

**REVENUE AND RECEIPTS**  
**0202 - Education,Sports Art and Culture**

*All Figures are in ₹*

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
<b>Gross Total - 0202-01-102-001</b>	64,09,159	82,29,000	67,05,000	70,00,000
<b>Deduct Refund - 0202-01-102-001</b>	...	-1,000	-1,000	-1,000
<b>Net Total - 0202-01-102-001</b>	64,09,159	82,28,000	67,04,000	69,99,000
002- Collection from Text Book of Secondary Education				
17 - Sale Proceeds	...	...	...	...
003- Other Receipts				
20 - Refund	...	-1,000	-1,000	-1,000
27 - Other Receipts	9,49,372	1,10,000	9,93,000	10,37,000
<b>Gross Total - 0202-01-102-003</b>	9,49,372	1,10,000	9,93,000	10,37,000
<b>Deduct Refund - 0202-01-102-003</b>	...	-1,000	-1,000	-1,000
<b>Net Total - 0202-01-102-003</b>	9,49,372	1,09,000	9,92,000	10,36,000
004- Collection from Secondary Education				
15 - Tution Fees	...	...	...	...
16 - Other Fees	...	...	...	...
005- Collection from Text Book of Secondary Education				
17 - Sale Proceeds	...	...	...	...
<b>Gross Total 0202-01-102</b>	<b>73,58,531</b>	<b>83,39,000</b>	<b>76,98,000</b>	<b>80,37,000</b>
<b>Deduct - Refunds 0202-01-102</b>	...	<b>-2,000</b>	<b>-2,000</b>	<b>-2,000</b>
<b>Net Total 0202-01-102</b>	<b>73,58,531</b>	<b>83,37,000</b>	<b>76,96,000</b>	<b>80,35,000</b>

DETAILED ACCOUNT NO. 0202-01-103 - UNIVERSITY AND HIGHER EDUCATION

<b>103-University and Higher Education</b>				
001- Collection from Government Colleges				
15 - Tution Fees	4,06,24,633	4,10,81,000	4,24,93,000	4,43,63,000
20 - Refund	...	-1,000	-1,000	-1,000
27 - Other Receipts	1,200	59,12,000	1,000	1,000
<b>Gross Total - 0202-01-103-001</b>	4,06,25,833	4,69,93,000	4,24,94,000	4,43,64,000
<b>Deduct Refund - 0202-01-103-001</b>	...	-1,000	-1,000	-1,000
<b>Net Total - 0202-01-103-001</b>	4,06,25,833	4,69,92,000	4,24,93,000	4,43,63,000
002- Tution and other fees collection from Institutions of Higher Learning				
15 - Tution Fees	64,22,910	39,78,000	67,18,000	70,14,000

**REVENUE AND RECEIPTS**  
**0202 - Education,Sports Art and Culture**

*All Figures are in ₹*

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
003- Collection from Non-Government Colleges				
15 - Tution Fees	6,06,79,404	6,55,67,000	6,34,71,000	6,62,64,000
20 - Refund	...	-10,00,000	-5,00,000	-5,00,000
27 - Other Receipts	27,56,58,806	30,57,48,000	28,88,39,000	30,15,26,000
<b>Gross Total - 0202-01-103-003</b>	<b>33,63,38,210</b>	<b>37,13,15,000</b>	<b>35,23,10,000</b>	<b>36,77,90,000</b>
<b>Deduct Refund - 0202-01-103-003</b>	<b>...</b>	<b>-10,00,000</b>	<b>-5,00,000</b>	<b>-5,00,000</b>
<b>Net Total - 0202-01-103-003</b>	<b>33,63,38,210</b>	<b>37,03,15,000</b>	<b>35,18,10,000</b>	<b>36,72,90,000</b>
004- Collection from other sources				
15 - Tution Fees	1,161	1,000	1,000	1,000
27 - Other Receipts	35,70,130	37,93,000	37,34,000	38,98,000
<b>Gross Total - 0202-01-103-004</b>	<b>35,71,291</b>	<b>37,94,000</b>	<b>37,35,000</b>	<b>38,99,000</b>
<b>Deduct Refund - 0202-01-103-004</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>
<b>Net Total - 0202-01-103-004</b>	<b>35,71,291</b>	<b>37,94,000</b>	<b>37,35,000</b>	<b>38,99,000</b>
005- Tution and other fees collection from Institutions of Higher Learning				
15 - Tution Fees	...	...	...	...
006- Collection from Non-Govt. Colleges				
15 - Tution Fees	1,04,69,664	1,11,29,000	1,09,51,000	1,14,33,000
007- Collection from other sources				
27 - Other Receipts	44,722	59,000	47,000	49,000
008- Collection from Directorate of State Archives, West Bengal				
27 - Other Receipts	8,80,854	5,24,000	9,21,000	9,62,000
009- Collection from State Institute of Hotel Management(SIHM)				
15 - Tution Fees	...	...	...	...
16 - Other Fees	...	...	...	...
27 - Other Receipts	...	1,10,000	...	...
<b>Gross Total - 0202-01-103-009</b>	<b>...</b>	<b>1,10,000</b>	<b>...</b>	<b>...</b>
<b>Deduct Refund - 0202-01-103-009</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>
<b>Net Total - 0202-01-103-009</b>	<b>...</b>	<b>1,10,000</b>	<b>...</b>	<b>...</b>
010- Receipts from Annual Guarantee Fee for Credit Guarantee Arrangement of West Bengal Student Credit Card (WBSCC) loans [HE]				
27 - Other Receipts	2,46,91,000	1,21,97,000	2,58,27,000	2,69,63,000
<b>Gross Total 0202-01-103</b>	<b>42,21,63,630</b>	<b>44,95,75,000</b>	<b>44,20,82,000</b>	<b>46,15,12,000</b>
<b>Deduct - Refunds 0202-01-103</b>	<b>8,80,854</b>	<b>-4,77,000</b>	<b>4,20,000</b>	<b>4,61,000</b>
<b>Net Total 0202-01-103</b>	<b>42,30,44,484</b>	<b>44,90,98,000</b>	<b>44,25,02,000</b>	<b>46,19,73,000</b>

**REVENUE AND RECEIPTS**  
**0202 - Education,Sports Art and Culture**

*All Figures are in ₹*

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
----- DETAILED ACCOUNT NO. 0202-01-800 - OTHER RECEIPT -----				
<b>800-Other Receipt</b>				
001- Collection from Special Education				
10 - Recoveries	13,000	1,000	14,000	15,000
13 - Licence Fees	...	3,000	...	...
27 - Other Receipts	35	1,11,000	...	...
<b>Gross Total - 0202-01-800-001</b>	13,035	1,15,000	14,000	15,000
-----				
<b>Deduct Refund - 0202-01-800-001</b>	...	...	...	...
-----				
<b>Net Total - 0202-01-800-001</b>	13,035	1,15,000	14,000	15,000
002- Grants from the Government of India for payment of Scholarship to Students from Hindi Speaking States for Post Matric Studies in Hindi				
27 - Other Receipts	...	...	...	...
003- Other Collections from General Education				
10 - Recoveries	5,00,550	3,13,000	5,24,000	5,47,000
14 - Service Fees	...	...	...	...
15 - Tution Fees	...	...	...	...
20 - Refund	...	...	...	...
27 - Other Receipts	33,90,131	52,47,000	35,46,000	37,02,000
28 - Leave Salary Contribution	...	...	...	...
34 - Premium	...	...	...	...
<b>Gross Total - 0202-01-800-003</b>	38,90,681	55,60,000	40,70,000	42,49,000
-----				
<b>Deduct Refund - 0202-01-800-003</b>	...	...	...	...
-----				
<b>Net Total - 0202-01-800-003</b>	38,90,681	55,60,000	40,70,000	42,49,000
004- Other Miscellaneous Receipts				
06 - Fines/Forfeitures/Penalties/Confiscation	1,539	2,000	2,000	2,000
17 - Sale Proceeds	15,050	3,38,000	16,000	17,000
20 - Refund	...	-1,000	-1,000	-1,000
27 - Other Receipts	22,54,784	13,36,000	23,60,000	24,64,000
<b>Gross Total - 0202-01-800-004</b>	22,71,373	16,76,000	23,78,000	24,83,000
-----				
<b>Deduct Refund - 0202-01-800-004</b>	...	-1,000	-1,000	-1,000
-----				
<b>Net Total - 0202-01-800-004</b>	22,71,373	16,75,000	23,77,000	24,82,000
005- Sale proceeds of assets etc. of the derecognised schools				
27 - Other Receipts	...	...	...	...
006- Assistance from the Govt of India in connection with the Environmental Education in school under EMCBTA Project				
27 - Other Receipts	...	...	...	...

**REVENUE AND RECEIPTS**  
**0202 - Education,Sports Art and Culture**

*All Figures are in ₹*

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
<b>Gross Total 0202-01-800</b>	<b>61,75,089</b>	<b>73,51,000</b>	<b>64,62,000</b>	<b>67,47,000</b>
<b>Deduct - Refunds 0202-01-800</b>	...	<b>-1,000</b>	<b>-1,000</b>	<b>-1,000</b>
<b>Net Total 0202-01-800</b>	<b>61,75,089</b>	<b>73,50,000</b>	<b>64,61,000</b>	<b>67,46,000</b>

DETAILED ACCOUNT NO. 0202-01-801 - INTEREST OR OTHER EARNINGS FROM GRANTEE ON UNSPENT BALANCES

<b>801-Interest or other earnings from Grantee on unspent balances</b>				
001- Remittance of the Interest earned from the Scheme of Rashtriya Uchch Shiksha Abhiyan				
07 - Interest	14,12,980	3,10,000	9,00,000	...
20 - Refund	...	...	...	...
<b>Gross Total - 0202-01-801-001</b>	14,12,980	3,10,000	9,00,000	...
<b>Deduct Refund - 0202-01-801-001</b>	...	...	...	...
<b>Net Total - 0202-01-801-001</b>	14,12,980	3,10,000	9,00,000	...
002- Remittance of the Interest earned from the Scheme of National Programme of Mid-day Meals in Schools				
07 - Interest	41,62,96,583	7,11,02,000	22,00,00,000	50,00,000
20 - Refund	...	...	...	...
<b>Gross Total - 0202-01-801-002</b>	41,62,96,583	7,11,02,000	22,00,00,000	50,00,000
<b>Deduct Refund - 0202-01-801-002</b>	...	...	...	...
<b>Net Total - 0202-01-801-002</b>	41,62,96,583	7,11,02,000	22,00,00,000	50,00,000
003- Remittance of the Interest earned from the Scheme of Samagra Shiksha (National Education Mission)				
07 - Interest	34,31,202	4,94,61,000	8,30,00,000	...
20 - Refund	...	...	...	...
<b>Gross Total - 0202-01-801-003</b>	34,31,202	4,94,61,000	8,30,00,000	...
<b>Deduct Refund - 0202-01-801-003</b>	...	...	...	...
<b>Net Total - 0202-01-801-003</b>	34,31,202	4,94,61,000	8,30,00,000	...
004- Remittance of the Interest earned from the Scheme of Teachers' Training and Adult Education (National Education Mission)				
07 - Interest	25	...	...	...
20 - Refund	...	...	...	...

**REVENUE AND RECEIPTS**  
**0202 - Education,Sports Art and Culture**

*All Figures are in ₹*

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
<b>Gross Total - 0202-01-801-004</b>	25	...	...	...
<b>Deduct Refund - 0202-01-801-004</b>	...	...	...	...
<b>Net Total - 0202-01-801-004</b>	25	...	...	...
<b>Gross Total 0202-01-801</b>	<b>42,11,40,790</b>	<b>12,08,73,000</b>	<b>30,39,00,000</b>	<b>50,00,000</b>
<b>Deduct - Refunds 0202-01-801</b>	...	...	...	...
<b>Net Total 0202-01-801</b>	<b>42,11,40,790</b>	<b>12,08,73,000</b>	<b>30,39,00,000</b>	<b>50,00,000</b>

DETAILED ACCOUNT NO. 0202-02-101 - TUITION AND OTHER FEES

<b>101-Tuition and Other Fees</b>				
001- Collection from Technical Education				
15 - Tution Fees	3,41,34,592	3,78,83,000	3,57,05,000	3,72,76,000
16 - Other Fees	58,29,573	26,76,000	60,98,000	63,66,000
20 - Refund	...	...	...	...
27 - Other Receipts	10,85,836	7,03,000	11,36,000	11,86,000
<b>Gross Total - 0202-02-101-001</b>	4,10,50,001	4,12,62,000	4,29,39,000	4,48,28,000
<b>Deduct Refund - 0202-02-101-001</b>	...	...	...	...
<b>Net Total - 0202-02-101-001</b>	4,10,50,001	4,12,62,000	4,29,39,000	4,48,28,000
002- Collection from Polytechnic Colleges etc.				
06 - Fines/Forfeitures/Penalties/Confiscation	16,525	1,000	17,000	18,000
12 - Registration Fees	...	...	...	...
15 - Tution Fees	81,250	56,02,000	85,000	89,000
16 - Other Fees	74,39,196	3,63,75,000	77,81,000	81,23,000
20 - Refund	...	-1,000	-1,000	-1,000
27 - Other Receipts	3,92,885	4,39,000	4,11,000	4,29,000
<b>Gross Total - 0202-02-101-002</b>	79,29,856	4,24,17,000	82,94,000	86,59,000
<b>Deduct Refund - 0202-02-101-002</b>	...	-1,000	-1,000	-1,000
<b>Net Total - 0202-02-101-002</b>	79,29,856	4,24,16,000	82,93,000	86,58,000
003- Collection from Industrial Training				
06 - Fines/Forfeitures/Penalties/Confiscation	...	...	...	...
12 - Registration Fees	...	8,000	...	...
15 - Tution Fees	3,56,610	8,41,000	3,73,000	3,89,000
16 - Other Fees	83,490	42,000	87,000	91,000
20 - Refund	...	-1,000	-1,000	-1,000
27 - Other Receipts	18,150	69,000	19,000	20,000

**REVENUE AND RECEIPTS**  
**0202 - Education,Sports Art and Culture**

*All Figures are in ₹*

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
<b>Gross Total - 0202-02-101-003</b>	4,58,250	9,60,000	4,79,000	5,00,000
<b>Deduct Refund - 0202-02-101-003</b>	...	-1,000	-1,000	-1,000
<b>Net Total - 0202-02-101-003</b>	4,58,250	9,59,000	4,78,000	4,99,000
004- Collection from Vocational Training Institutes/Centres				
15 - Tution Fees	...	...	...	...
16 - Other Fees	...	...	...	...
27 - Other Receipts	...	...	...	...
005- User charges deducted at source from the Private Training Providers				
27 - Other Receipts	4,860	31,000	5,000	5,000
<b>Gross Total 0202-02-101</b>	<b>4,94,42,967</b>	<b>8,46,70,000</b>	<b>5,17,17,000</b>	<b>5,39,92,000</b>
<b>Deduct - Refunds 0202-02-101</b>	...	<b>-2,000</b>	<b>-2,000</b>	<b>-2,000</b>
<b>Net Total 0202-02-101</b>	<b>4,94,42,967</b>	<b>8,46,68,000</b>	<b>5,17,15,000</b>	<b>5,39,90,000</b>

DETAILED ACCOUNT NO. 0202-02-800 - OTHER RECEIPTS

<b>800-Other Receipts</b>				
001- Receipts from the Government of India granting Improvement Programmes of Technical Institutions				
11 - Grant/Contribution	2,400	39,000	3,000	3,000
002- Assistance for Community Polytechnics for Crediting the Bank Draft Received from the Government of India on Implementation of the Scheme of Community Polytechnics in the State				
11 - Grant/Contribution	...	...	...	...
004- Miscellaneous Receipt				
15 - Tution Fees	1,01,645	1,13,000	1,06,000	1,11,000
20 - Refund	...	-1,000	-1,000	-1,000
27 - Other Receipts	65,502	2,22,000	69,000	72,000
<b>Gross Total - 0202-02-800-004</b>	1,67,147	3,35,000	1,75,000	1,83,000
<b>Deduct Refund - 0202-02-800-004</b>	...	-1,000	-1,000	-1,000
<b>Net Total - 0202-02-800-004</b>	1,67,147	3,34,000	1,74,000	1,82,000
005- Other Items				
27 - Other Receipts	9,45,644	18,69,000	9,89,000	10,33,000
006- Grants from the Govt. of India for expansion of facilities to area where gaps has been identified				
27 - Other Receipts	...	...	...	...

**REVENUE AND RECEIPTS**  
**0202 - Education,Sports Art and Culture**

*All Figures are in ₹*

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
<b>Gross Total 0202-02-800</b>	<b>11,15,191</b>	<b>22,43,000</b>	<b>11,67,000</b>	<b>12,19,000</b>
<b>Deduct - Refunds 0202-02-800</b>	...	<b>-1,000</b>	<b>-1,000</b>	<b>-1,000</b>
<b>Net Total 0202-02-800</b>	<b>11,15,191</b>	<b>22,42,000</b>	<b>11,66,000</b>	<b>12,18,000</b>

DETAILED ACCOUNT NO. 0202-02-801 - INTEREST OR OTHER EARNINGS FROM GRANTEE ON UNSPENT BALANCES

<b>801-Interest or other earnings from Grantee on unspent balances</b>				
001- Remittance of the Interest earned from the Scheme of Rashtriya Uchch Shiksha Abhiyan [ET]				
07 - Interest	...	...	...	...
20 - Refund	...	...	...	...
002- Remittance of the Interest earned from the Scheme of Skill Acquisition and Knowledge Awareness Promotion (SANKALP)				
07 - Interest	40,16,759	90,57,000	17,10,000	...
20 - Refund	...	...	...	...
<b>Gross Total - 0202-02-801-002</b>	40,16,759	90,57,000	17,10,000	...
<b>Deduct Refund - 0202-02-801-002</b>	...	...	...	...
<b>Net Total - 0202-02-801-002</b>	40,16,759	90,57,000	17,10,000	...
<b>Gross Total 0202-02-801</b>	<b>40,16,759</b>	<b>90,57,000</b>	<b>17,10,000</b>	...
<b>Deduct - Refunds 0202-02-801</b>	...	...	...	...
<b>Net Total 0202-02-801</b>	<b>40,16,759</b>	<b>90,57,000</b>	<b>17,10,000</b>	...

DETAILED ACCOUNT NO. 0202-03-800 - OTHER RECEIPTS

<b>800-Other Receipts</b>				
001- Receipts from Sports and Games				
05 - Rent	...	...	...	...
16 - Other Fees	...	...	...	...
17 - Sale Proceeds	1,01,20,998	1,12,61,000	1,05,87,000	1,10,53,000
20 - Refund	...	...	...	...
27 - Other Receipts	10,12,15,066	7,99,89,000	10,58,71,000	11,05,29,000
<b>Gross Total - 0202-03-800-001</b>	11,13,36,064	9,12,50,000	11,64,58,000	12,15,82,000
<b>Deduct Refund - 0202-03-800-001</b>	...	...	...	...
<b>Net Total - 0202-03-800-001</b>	11,13,36,064	9,12,50,000	11,64,58,000	12,15,82,000

**REVENUE AND RECEIPTS**  
**0202 - Education, Sports Art and Culture**

*All Figures are in ₹*

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
002- Receipts from Youth Welfare Activities in respect of N.C.C.				
01 - Share of Central Taxes/Duties	8,619	2,000	9,000	9,000
02 - Duty	...	...	...	...
23 - Reimbursement/Grant-in-aid from Central Government	10,21,69,226	11,44,75,000	10,68,69,000	11,15,71,000
27 - Other Receipts	...	1,000	...	...
<b>Gross Total - 0202-03-800-002</b>	<b>10,21,77,845</b>	<b>11,44,78,000</b>	<b>10,68,78,000</b>	<b>11,15,80,000</b>
<b>Deduct Refund - 0202-03-800-002</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>
<b>Net Total - 0202-03-800-002</b>	<b>10,21,77,845</b>	<b>11,44,78,000</b>	<b>10,68,78,000</b>	<b>11,15,80,000</b>
<b>Gross Total 0202-03-800</b>	<b>21,35,13,909</b>	<b>20,57,28,000</b>	<b>22,33,36,000</b>	<b>23,31,62,000</b>
<b>Deduct - Refunds 0202-03-800</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>
<b>Net Total 0202-03-800</b>	<b>21,35,13,909</b>	<b>20,57,28,000</b>	<b>22,33,36,000</b>	<b>23,31,62,000</b>

DETAILED ACCOUNT NO. 0202-04-103 - RECEIPTS FROM CINEMATOGRAPH FILMS RULES

**103-Receipts from Cinematograph Films Rules**

001- Receipts from Cinematographic Rules				
16 - Other Fees	...	...	...	...
<b>Gross Total 0202-04-103</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>
<b>Deduct - Refunds 0202-04-103</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>
<b>Net Total 0202-04-103</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>

DETAILED ACCOUNT NO. 0202-04-800 - OTHER RECEIPTS

**800-Other Receipts**

001- Miscellaneous due to Art and Culture				
20 - Refund	...	-1,000	...	...
27 - Other Receipts	1,31,804	3,32,000	1,38,000	1,44,000
<b>Gross Total - 0202-04-800-001</b>	<b>1,31,804</b>	<b>3,32,000</b>	<b>1,38,000</b>	<b>1,44,000</b>
<b>Deduct Refund - 0202-04-800-001</b>	<b>...</b>	<b>-1,000</b>	<b>...</b>	<b>...</b>
<b>Net Total - 0202-04-800-001</b>	<b>1,31,804</b>	<b>3,31,000</b>	<b>1,38,000</b>	<b>1,44,000</b>
002- Other Receipts				
20 - Refund	...	...	...	...
27 - Other Receipts	14,97,037	11,57,000	15,66,000	16,35,000

**REVENUE AND RECEIPTS**  
**0202 - Education,Sports Art and Culture**

*All Figures are in ₹*

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
<b>Gross Total - 0202-04-800-002</b>	14,97,037	11,57,000	15,66,000	16,35,000
<b>Deduct Refund - 0202-04-800-002</b>	...	...	...	...
<b>Net Total - 0202-04-800-002</b>	14,97,037	11,57,000	15,66,000	16,35,000
003- Collection of Rental Charges from various Auditoria/Halls etc				
05 - Rent	...	...	...	...
20 - Refund	...	...	...	...
<b>Gross Total 0202-04-800</b>	<b>16,28,841</b>	<b>14,89,000</b>	<b>17,04,000</b>	<b>17,79,000</b>
<b>Deduct - Refunds 0202-04-800</b>	...	<b>-1,000</b>	...	...
<b>Net Total 0202-04-800</b>	<b>16,28,841</b>	<b>14,88,000</b>	<b>17,04,000</b>	<b>17,79,000</b>

**REVENUE AND RECEIPTS**  
**0210 - Medical and Public Health**

*All Figures are in ₹*

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
<b>ABSTRACT ACCOUNT</b>				
<b>01-URBAN HEALTH SERVICES</b>				
<b>020- Receipts from patients for hospitals and dispensary services</b>				
Gross Receipts	1,33,82,084	47,14,000	1,39,98,000	1,46,13,000
Deduct - Refunds	...	-2,000	...	...
<b>Net Receipts - 020</b>	<b>1,33,82,084</b>	<b>47,12,000</b>	<b>1,39,98,000</b>	<b>1,46,13,000</b>
<b>101- Receipts under Employees State Insurance Scheme</b>				
Gross Receipts	104,88,55,906	48,34,93,000	109,72,03,000	114,54,76,000
Deduct - Refunds	...	-1,00,000	-1,00,000	-1,00,000
<b>Net Receipts - 101</b>	<b>104,88,55,906</b>	<b>48,33,93,000</b>	<b>109,71,03,000</b>	<b>114,53,76,000</b>
<b>107- Receipts from Drug manufacturers</b>				
Gross Receipts	21,08,09,712	22,64,54,000	22,05,07,000	23,02,09,000
Deduct - Refunds	...	...	...	...
<b>Net Receipts - 107</b>	<b>21,08,09,712</b>	<b>22,64,54,000</b>	<b>22,05,07,000</b>	<b>23,02,09,000</b>
<b>800- Other Receipts</b>				
Gross Receipts	83,77,07,091	29,77,73,000	87,64,41,000	91,50,96,000
Deduct - Refunds	-53,900	-2,03,000	-2,02,000	-3,02,000
<b>Net Receipts - 800</b>	<b>83,76,53,191</b>	<b>29,75,70,000</b>	<b>87,62,39,000</b>	<b>91,47,94,000</b>
<b>801- Interest or other earnings from Grantee on unspent balances</b>				
Gross Receipts	1,16,23,297	1,10,69,000	35,00,000	...
Deduct - Refunds	...	...	...	...
<b>Net Receipts - 801</b>	<b>1,16,23,297</b>	<b>1,10,69,000</b>	<b>35,00,000</b>	...
<b>900- Deduct-Refunds</b>				
Gross Receipts	...	...	...	...
Deduct - Refunds	...	...	...	...
<b>Net Receipts - 900</b>	...	...	...	...
<b>Net Total - 01</b>	<b>212,23,24,190</b>	<b>102,31,98,000</b>	<b>221,13,47,000</b>	<b>230,49,92,000</b>
<b>02-RURAL HEALTH SERVICES</b>				

**REVENUE AND RECEIPTS**  
**0210 - Medical and Public Health**

*All Figures are in ₹*

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
<b>101- Receipts/Contributions from Patients and Others</b>				
Gross Receipts	675	8,000	1,000	1,000
Deduct - Refunds	...	...	...	...
<b>Net Receipts - 101</b>	<b>675</b>	<b>8,000</b>	<b>1,000</b>	<b>1,000</b>
<b>801- Interest or other earnings from Grantee on unspent balances</b>				
Gross Receipts	...	...	...	...
Deduct - Refunds	...	...	...	...
<b>Net Receipts - 801</b>	...	...	...	...
<b>Net Total - 02</b>	<b>675</b>	<b>8,000</b>	<b>1,000</b>	<b>1,000</b>
<b>03-MEDICAL EDUCATION, TRAINING AND RESEARCH</b>				
<b>101- Ayurveda</b>				
Gross Receipts	21,56,858	19,59,000	22,56,000	23,55,000
Deduct - Refunds	...	...	...	...
<b>Net Receipts - 101</b>	<b>21,56,858</b>	<b>19,59,000</b>	<b>22,56,000</b>	<b>23,55,000</b>
<b>102- Homoeopathy</b>				
Gross Receipts	60,69,892	47,90,000	63,49,000	66,28,000
Deduct - Refunds	...	...	...	...
<b>Net Receipts - 102</b>	<b>60,69,892</b>	<b>47,90,000</b>	<b>63,49,000</b>	<b>66,28,000</b>
<b>105- Allopathy</b>				
Gross Receipts	51,14,72,885	156,95,33,000	53,50,01,000	55,85,42,000
Deduct - Refunds	...	...	...	...
<b>Net Receipts - 105</b>	<b>51,14,72,885</b>	<b>156,95,33,000</b>	<b>53,50,01,000</b>	<b>55,85,42,000</b>
<b>200- Other Systems</b>				
Gross Receipts	3,69,702	...	3,87,000	4,04,000
Deduct - Refunds	...	...	...	...
<b>Net Receipts - 200</b>	<b>3,69,702</b>	...	<b>3,87,000</b>	<b>4,04,000</b>
<b>801- Interest or other earnings from Grantee on unspent balances</b>				
Gross Receipts	6,13,61,560	1,30,69,000	1,80,00,000	...
Deduct - Refunds	...	...	...	...
<b>Net Receipts - 801</b>	<b>6,13,61,560</b>	<b>1,30,69,000</b>	<b>1,80,00,000</b>	...
<b>Net Total - 03</b>	<b>58,14,30,897</b>	<b>158,93,51,000</b>	<b>56,19,93,000</b>	<b>56,79,29,000</b>

**REVENUE AND RECEIPTS**  
**0210 - Medical and Public Health**

*All Figures are in ₹*

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
<b>04-PUBLIC HEALTH</b>				
<b>101- Services and Service Fees</b>				
Gross Receipts	...	...	...	...
Deduct - Refunds	...	...	...	...
<b>Net Receipts - 101</b>	...	...	...	...
<b>102- Sale of Sera/Vaccine</b>				
Gross Receipts	...	...	...	...
Deduct - Refunds	...	...	...	...
<b>Net Receipts - 102</b>	...	...	...	...
<b>104- Fees,Fines etc.</b>				
Gross Receipts	21,69,82,434	21,35,21,000	22,69,62,000	23,69,48,000
Deduct - Refunds	...	...	...	...
<b>Net Receipts - 104</b>	<b>21,69,82,434</b>	<b>21,35,21,000</b>	<b>22,69,62,000</b>	<b>23,69,48,000</b>
<b>105- Receipts from Public Health Laboratories</b>				
Gross Receipts	27,23,395	12,47,000	28,49,000	29,74,000
Deduct - Refunds	...	...	...	...
<b>Net Receipts - 105</b>	<b>27,23,395</b>	<b>12,47,000</b>	<b>28,49,000</b>	<b>29,74,000</b>
<b>501- Service and Service Fees</b>				
Gross Receipts	1,29,169	5,31,000	1,35,000	1,41,000
Deduct - Refunds	...	...	...	...
<b>Net Receipts - 501</b>	<b>1,29,169</b>	<b>5,31,000</b>	<b>1,35,000</b>	<b>1,41,000</b>
<b>800- Other Receipts</b>				
Gross Receipts	2,50,79,782	3,38,91,000	2,62,33,000	2,73,87,000
Deduct - Refunds	...	...	...	...
<b>Net Receipts - 800</b>	<b>2,50,79,782</b>	<b>3,38,91,000</b>	<b>2,62,33,000</b>	<b>2,73,87,000</b>
<b>801- Interest or other earnings from Grantee on unspent balances</b>				
Gross Receipts	1,65,80,430	1,88,72,000	9,66,00,000	...
Deduct - Refunds	...	...	...	...
<b>Net Receipts - 801</b>	<b>1,65,80,430</b>	<b>1,88,72,000</b>	<b>9,66,00,000</b>	...
<b>Net Total - 04</b>	<b>26,14,95,210</b>	<b>26,80,62,000</b>	<b>35,27,79,000</b>	<b>26,74,50,000</b>

**80-GENERAL**

**REVENUE AND RECEIPTS**  
**0210 - Medical and Public Health**

*All Figures are in ₹*

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
<b>800- Other Receipts</b>				
Gross Receipts	2,85,826	35,72,000	2,99,000	3,12,000
Deduct - Refunds	...	...	...	...
<b>Net Receipts - 800</b>	<b>2,85,826</b>	<b>35,72,000</b>	<b>2,99,000</b>	<b>3,12,000</b>
<b>801- Interest or Other Earnings from Grantee on Unspent Balances</b>				
Gross Receipts	9,27,753	3,96,000	38,00,000	...
Deduct - Refunds	...	...	...	...
<b>Net Receipts - 801</b>	<b>9,27,753</b>	<b>3,96,000</b>	<b>38,00,000</b>	...
<b>Net Total - 80</b>	<b>12,13,579</b>	<b>39,68,000</b>	<b>40,99,000</b>	<b>3,12,000</b>
<b>Grand Total - Gross</b>	<b>296,65,18,451</b>	<b>288,48,92,000</b>	<b>313,05,21,000</b>	<b>314,10,86,000</b>
<i>Deduct - Refunds</i>	<i>-53,900</i>	<i>-3,05,000</i>	<i>-3,02,000</i>	<i>-4,02,000</i>
<b>Grand Total - Net</b>	<b>296,64,64,551</b>	<b>288,45,87,000</b>	<b>313,02,19,000</b>	<b>314,06,84,000</b>

DETAILED ACCOUNT NO. 0210-01-020 - RECEIPTS FROM PATIENTS FOR HOSPITALS AND DISPENSARY SERVICES

<b>020-Receipts from patients for hospitals and dispensary services</b>				
001- Receipts from R.G.Kar Hospital				
14 - Service Fees	2,175	10,000	2,000	2,000
31 - Hospital Fees	...	5,000	...	...
<b>Gross Total - 0210-01-020-001</b>	<b>2,175</b>	<b>15,000</b>	<b>2,000</b>	<b>2,000</b>
<i>Deduct Refund - 0210-01-020-001</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>
<b>Net Total - 0210-01-020-001</b>	<b>2,175</b>	<b>15,000</b>	<b>2,000</b>	<b>2,000</b>
002- Receipts from Carmichael Hospital for Tropical Diseases				
31 - Hospital Fees	60	2,000	...	...
003- Receipts from Calcutta National Medical College Hospital				
31 - Hospital Fees	60,147	45,000	63,000	66,000
004- Receipts from Mental Hospital				
31 - Hospital Fees	24	2,000	...	...
005- Receipts from Other Hospitals and Dispensaries				
20 - Refund	...	-1,000	...	...
31 - Hospital Fees	1,05,45,537	41,68,000	1,10,31,000	1,15,16,000

**REVENUE AND RECEIPTS**  
**0210 - Medical and Public Health**

*All Figures are in ₹*

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
<b>Gross Total - 0210-01-020-005</b>	1,05,45,537	41,68,000	1,10,31,000	1,15,16,000
<b>Deduct Refund - 0210-01-020-005</b>	...	-1,000	...	...
<b>Net Total - 0210-01-020-005</b>	1,05,45,537	41,67,000	1,10,31,000	1,15,16,000
006- Realisation of fees for treatment at After-noon Pay Clinics				
14 - Service Fees	1,75,950	2,000	1,84,000	1,92,000
007- Realisation of cost of Diet from the Patients				
10 - Recoveries	8,11,231	4,50,000	8,49,000	8,86,000
20 - Refund	...	-1,000	...	...
<b>Gross Total - 0210-01-020-007</b>	8,11,231	4,50,000	8,49,000	8,86,000
<b>Deduct Refund - 0210-01-020-007</b>	...	-1,000	...	...
<b>Net Total - 0210-01-020-007</b>	8,11,231	4,49,000	8,49,000	8,86,000
008- Receipt from Treatment Charges of Foreign Nationals at Medical Colleges & Hospitals				
20 - Refund	...	...	...	...
31 - Hospital Fees	17,86,960	30,000	18,69,000	19,51,000
<b>Gross Total - 0210-01-020-008</b>	17,86,960	30,000	18,69,000	19,51,000
<b>Deduct Refund - 0210-01-020-008</b>	...	...	...	...
<b>Net Total - 0210-01-020-008</b>	17,86,960	30,000	18,69,000	19,51,000
<b>Gross Total 0210-01-020</b>	<b>1,33,82,084</b>	<b>47,14,000</b>	<b>1,39,98,000</b>	<b>1,46,13,000</b>
<b>Deduct - Refunds 0210-01-020</b>	...	<b>-2,000</b>	...	...
<b>Net Total 0210-01-020</b>	<b>1,33,82,084</b>	<b>47,12,000</b>	<b>1,39,98,000</b>	<b>1,46,13,000</b>

DETAILED ACCOUNT NO. 0210-01-101 - RECEIPTS UNDER EMPLOYEES STATE INSURANCE SCHEME

<b>101-Receipts under Employees State Insurance Scheme</b>				
001- Recoveries on account of E.S.I. Corporations Share of Expenditure on E.S.I.Scheme				
10 - Recoveries	...	16,34,000	...	...
24 - Reimbursement/Grant-in-aid from Other Bodies	104,62,13,637	47,69,08,000	109,43,39,000	114,24,90,000
27 - Other Receipts	622	1,000	1,000	1,000
<b>Gross Total - 0210-01-101-001</b>	104,62,14,259	47,85,43,000	109,43,40,000	114,24,91,000
<b>Deduct Refund - 0210-01-101-001</b>	...	...	...	...
<b>Net Total - 0210-01-101-001</b>	104,62,14,259	47,85,43,000	109,43,40,000	114,24,91,000

**REVENUE AND RECEIPTS**  
**0210 - Medical and Public Health**

*All Figures are in ₹*

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
002- Miscellaneous Receipts				
20 - Refund	...	-1,00,000	-1,00,000	-1,00,000
27 - Other Receipts	26,26,496	48,22,000	28,47,000	29,68,000
<b>Gross Total - 0210-01-101-002</b>	26,26,496	48,22,000	28,47,000	29,68,000
<b>Deduct Refund - 0210-01-101-002</b>	...	-1,00,000	-1,00,000	-1,00,000
<b>Net Total - 0210-01-101-002</b>	26,26,496	47,22,000	27,47,000	28,68,000
003- Other Items				
27 - Other Receipts	15,151	1,28,000	16,000	17,000
<b>Gross Total 0210-01-101</b>	<b>104,88,55,906</b>	<b>48,34,93,000</b>	<b>109,72,03,000</b>	<b>114,54,76,000</b>
<b>Deduct - Refunds 0210-01-101</b>	...	<b>-1,00,000</b>	<b>-1,00,000</b>	<b>-1,00,000</b>
<b>Net Total 0210-01-101</b>	<b>104,88,55,906</b>	<b>48,33,93,000</b>	<b>109,71,03,000</b>	<b>114,53,76,000</b>

DETAILED ACCOUNT NO. 0210-01-107 - RECEIPTS FROM DRUG MANUFACTURERS

**107-Receipts from Drug manufacturers**

001- Receipt under the Drugs Act				
13 - Licence Fees	5,19,99,067	5,95,58,000	5,43,91,000	5,67,84,000
14 - Service Fees	15,88,10,645	16,68,96,000	16,61,16,000	17,34,25,000
20 - Refund	...	...	...	...
<b>Gross Total 0210-01-107</b>	<b>21,08,09,712</b>	<b>22,64,54,000</b>	<b>22,05,07,000</b>	<b>23,02,09,000</b>
<b>Deduct - Refunds 0210-01-107</b>	...	...	...	...
<b>Net Total 0210-01-107</b>	<b>21,08,09,712</b>	<b>22,64,54,000</b>	<b>22,05,07,000</b>	<b>23,02,09,000</b>

DETAILED ACCOUNT NO. 0210-01-800 - OTHER RECEIPTS

**800-Other Receipts**

001- Collection from Miscellaneous Service Fees				
14 - Service Fees	31,65,27,168	26,65,68,000	33,12,87,000	34,59,55,000
19 - Dividend/Profit	5,075	8,000	5,000	5,000
20 - Refund	-53,900	-2,00,000	-2,00,000	-3,00,000
<b>Gross Total - 0210-01-800-001</b>	31,65,32,243	26,65,76,000	33,12,92,000	34,59,60,000
<b>Deduct Refund - 0210-01-800-001</b>	-53,900	-2,00,000	-2,00,000	-3,00,000
<b>Net Total - 0210-01-800-001</b>	31,64,78,343	26,63,76,000	33,10,92,000	34,56,60,000
002- Collection from Bacteriological Laboratory				
14 - Service Fees	2,302	9,000	2,000	2,000

**REVENUE AND RECEIPTS**  
**0210 - Medical and Public Health**

*All Figures are in ₹*

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
003- Sale of Blood, Medicines , etc. to Institutions Other than in-patients				
17 - Sale Proceeds	49,87,11,626	49,47,000	52,16,52,000	54,46,05,000
004- Recoveries of over payments				
10 - Recoveries	3,87,785	3,52,000	4,07,000	4,25,000
20 - Refund	...	-1,000	-1,000	-1,000
<b>Gross Total - 0210-01-800-004</b>	3,87,785	3,52,000	4,07,000	4,25,000
<b>Deduct Refund - 0210-01-800-004</b>	...	-1,000	-1,000	-1,000
<b>Net Total - 0210-01-800-004</b>	3,87,785	3,51,000	4,06,000	4,24,000
005- Recopery on account of Reservation of beds in K.S.Roy T.B.Hospital , Jadavpur				
10 - Recoveries	5,46,646	5,79,000	5,72,000	5,97,000
006- Collection from other sources				
20 - Refund	...	...	...	...
24 - Reimbursement/Grant-in-aid from Other Bodies	...	...	...	...
27 - Other Receipts	84,42,028	76,74,000	88,30,000	92,19,000
28 - Leave Salary Contribution	340	2,000	...	...
<b>Gross Total - 0210-01-800-006</b>	84,42,368	76,76,000	88,30,000	92,19,000
<b>Deduct Refund - 0210-01-800-006</b>	...	...	...	...
<b>Net Total - 0210-01-800-006</b>	84,42,368	76,76,000	88,30,000	92,19,000
007- Fees for medical examination on pension commutation.				
27 - Other Receipts	1,126	5,000	1,000	1,000
013- Other Items				
27 - Other Receipts	40,709	1,17,000	43,000	45,000
015- Collection from Other Sources				
20 - Refund	...	...	...	...
27 - Other Receipts	1,28,64,115	1,72,79,000	1,34,56,000	1,40,48,000
<b>Gross Total - 0210-01-800-015</b>	1,28,64,115	1,72,79,000	1,34,56,000	1,40,48,000
<b>Deduct Refund - 0210-01-800-015</b>	...	...	...	...
<b>Net Total - 0210-01-800-015</b>	1,28,64,115	1,72,79,000	1,34,56,000	1,40,48,000
016- Sale of dead stock waste paper and other items, the cost of which was met from office expences.				
10 - Recoveries	1,78,171	2,33,000	1,86,000	1,94,000
20 - Refund	...	-1,000	-1,000	-1,000

**REVENUE AND RECEIPTS**  
**0210 - Medical and Public Health**

*All Figures are in ₹*

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
<b>Gross Total - 0210-01-800-016</b>	1,78,171	2,33,000	1,86,000	1,94,000
<b>Deduct Refund - 0210-01-800-016</b>	...	-1,000	-1,000	-1,000
<b>Net Total - 0210-01-800-016</b>	1,78,171	2,32,000	1,85,000	1,93,000
017- Recoveries of overpayments				
20 - Refund	...	-1,000	...	...
<b>Gross Total 0210-01-800</b>	<b>83,77,07,091</b>	<b>29,77,73,000</b>	<b>87,64,41,000</b>	<b>91,50,96,000</b>
<b>Deduct - Refunds 0210-01-800</b>	<b>-53,900</b>	<b>-2,03,000</b>	<b>-2,02,000</b>	<b>-3,02,000</b>
<b>Net Total 0210-01-800</b>	<b>83,76,53,191</b>	<b>29,75,70,000</b>	<b>87,62,39,000</b>	<b>91,47,94,000</b>

DETAILED ACCOUNT NO. 0210-01-801 - INTEREST OR OTHER EARNINGS FROM GRANTEE ON UNSPENT BALANCES

<b>801-Interest or other earnings from Grantee on unspent balances</b>				
001- Remittance of the Interest earned from the Scheme of Ayushman Bharat under NUHM				
07 - Interest	...	...	...	...
20 - Refund	...	...	...	...
002- Remittance of the Interest earned from the Scheme of Flexible pool under NUHM				
07 - Interest	...	...	...	...
20 - Refund	...	...	...	...
003- Remittance of the Interest earned from the Scheme of Tertiary Care Programs (National Mental Health Programme, Capacity Building for Trauma Centres etc.)				
07 - Interest	1,16,23,297	1,10,69,000	35,00,000	...
20 - Refund	...	...	...	...
<b>Gross Total - 0210-01-801-003</b>	1,16,23,297	1,10,69,000	35,00,000	...
<b>Deduct Refund - 0210-01-801-003</b>	...	...	...	...
<b>Net Total - 0210-01-801-003</b>	1,16,23,297	1,10,69,000	35,00,000	...
<b>Gross Total 0210-01-801</b>	<b>1,16,23,297</b>	<b>1,10,69,000</b>	<b>35,00,000</b>	...
<b>Deduct - Refunds 0210-01-801</b>	...	...	...	...
<b>Net Total 0210-01-801</b>	<b>1,16,23,297</b>	<b>1,10,69,000</b>	<b>35,00,000</b>	...

DETAILED ACCOUNT NO. 0210-01-900 - DEDUCT-REFUNDS

**900-Deduct-Refunds**

**REVENUE AND RECEIPTS**  
**0210 - Medical and Public Health**

*All Figures are in ₹*

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
001- Collection from Miscellaneous Service Fees				
20 - Refund	...	...	...	...
006- Collection from Other Sources				
20 - Refund	...	...	...	...
<b>Gross Total 0210-01-900</b>	...	...	...	...
<b>Deduct - Refunds 0210-01-900</b>	...	...	...	...
<b>Net Total 0210-01-900</b>	...	...	...	...

DETAILED ACCOUNT NO. 0210-02-101 - RECEIPTS/CONTRIBUTIONS FROM PATIENTS AND OTHERS

<b>101-Receipts/Contributions from Patients and Others</b>				
001- Realisation of fees for treatment at After-noon Pay Clinics				
14 - Service Fees	625	6,000	1,000	1,000
002- Realisation of cost of Diet from the Patients				
01 - Share of Central Taxes/Duties	...	...	...	...
10 - Recoveries	...	...	...	...
27 - Other Receipts	50	2,000	...	...
<b>Gross Total - 0210-02-101-002</b>	50	2,000	...	...
<b>Deduct Refund - 0210-02-101-002</b>	...	...	...	...
<b>Net Total - 0210-02-101-002</b>	50	2,000	...	...
<b>Gross Total 0210-02-101</b>	<b>675</b>	<b>8,000</b>	<b>1,000</b>	<b>1,000</b>
<b>Deduct - Refunds 0210-02-101</b>	...	...	...	...
<b>Net Total 0210-02-101</b>	<b>675</b>	<b>8,000</b>	<b>1,000</b>	<b>1,000</b>

DETAILED ACCOUNT NO. 0210-02-801 - INTEREST OR OTHER EARNINGS FROM GRANTEE ON UNSPENT BALANCES

<b>801-Interest or other earnings from Grantee on unspent balances</b>				
001- Remittance of the Interest earned from the Scheme of ASHA Benefit Packages under NRHM				
07 - Interest	...	...	...	...
20 - Refund	...	...	...	...
002- Remittance of the Interest earned from the Scheme of Ayushman Bharat under NRHM				
07 - Interest	...	...	...	...
20 - Refund	...	...	...	...
003- Remittance of the Interest earned from the Scheme of Implementation of Schemes under RCH Flexible pool under NRHM				
07 - Interest	...	...	...	...
20 - Refund	...	...	...	...

**REVENUE AND RECEIPTS**  
**0210 - Medical and Public Health**

*All Figures are in ₹*

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
004- Remittance of the Interest earned from the Scheme of Infrastructure Maintenance under NRHM				
07 - Interest	...	...	...	...
20 - Refund	...	...	...	...
<b>Gross Total 0210-02-801</b>	...	...	...	...
<b>Deduct - Refunds 0210-02-801</b>	...	...	...	...
<b>Net Total 0210-02-801</b>	...	...	...	...

DETAILED ACCOUNT NO. 0210-03-101 - AYURVEDA

**101-Ayurveda**

001- Receipts from Ayurvedic Institutions				
31 - Hospital Fees	21,56,858	19,59,000	22,56,000	23,55,000
<b>Gross Total 0210-03-101</b>	<b>21,56,858</b>	<b>19,59,000</b>	<b>22,56,000</b>	<b>23,55,000</b>
<b>Deduct - Refunds 0210-03-101</b>	...	...	...	...
<b>Net Total 0210-03-101</b>	<b>21,56,858</b>	<b>19,59,000</b>	<b>22,56,000</b>	<b>23,55,000</b>

DETAILED ACCOUNT NO. 0210-03-102 - HOMOEOPATHY

**102-Homoeopathy**

001- Receipts from Homeopathy Institutions				
31 - Hospital Fees	60,69,892	47,90,000	63,49,000	66,28,000
<b>Gross Total 0210-03-102</b>	<b>60,69,892</b>	<b>47,90,000</b>	<b>63,49,000</b>	<b>66,28,000</b>
<b>Deduct - Refunds 0210-03-102</b>	...	...	...	...
<b>Net Total 0210-03-102</b>	<b>60,69,892</b>	<b>47,90,000</b>	<b>63,49,000</b>	<b>66,28,000</b>

DETAILED ACCOUNT NO. 0210-03-105 - ALLOPATHY

**105-Allopathy**

001- School of Tropical Medicine				
16 - Other Fees	15,650	7,84,000	16,000	17,000
002- R.G.Kar Medical College				
16 - Other Fees	2,31,74,864	1,05,92,000	2,42,41,000	2,53,08,000
004- Other Medical Schools and Colleges				
16 - Other Fees	14,84,64,235	15,37,93,000	15,52,94,000	16,21,27,000
20 - Refund	...	...	...	...

**REVENUE AND RECEIPTS**  
**0210 - Medical and Public Health**

*All Figures are in ₹*

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
<b>Gross Total - 0210-03-105-004</b>	14,84,64,235	15,37,93,000	15,52,94,000	16,21,27,000
<b>Deduct Refund - 0210-03-105-004</b>	...	...	...	...
<b>Net Total - 0210-03-105-004</b>	14,84,64,235	15,37,93,000	15,52,94,000	16,21,27,000
005- Fees for Joint Entrance Examination				
16 - Other Fees	50	2,000	...	...
006- Medical / Grants for Training of Nurses				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
007- Application Fees for registration in the panel of admission to MBBS Courses under the category of NRI/Foreign Student/NRI Sponsored/Management Quota in the various Govt. Medical Colleges.				
16 - Other Fees	110	...	...	...
008- User Charges from Private Medical Colleges				
27 - Other Receipts	7,15,00,035	7,77,46,000	7,47,89,000	7,80,80,000
009- Penalty Against Executing Bond				
06 - Fines/Forfeitures/Penalties/Confiscation	26,83,17,941	132,66,16,000	28,06,61,000	29,30,10,000
010- Deposit of Fees by the students of Govt. Colleges of Nursing in West Bengal				
06 - Fines/Forfeitures/Penalties/Confiscation	...	...	...	...
07 - Interest	...	...	...	...
12 - Registration Fees	...	...	...	...
14 - Service Fees	...	...	...	...
15 - Tution Fees	...	...	...	...
16 - Other Fees	...	...	...	...
20 - Refund	...	...	...	...
27 - Other Receipts	...	...	...	...
011- Clerkship fee collected from the Foreign Medical Graduate (FMG) students				
16 - Other Fees	...	...	...	...
<b>Gross Total 0210-03-105</b>	<b>51,14,72,885</b>	<b>156,95,33,000</b>	<b>53,50,01,000</b>	<b>55,85,42,000</b>
<b>Deduct - Refunds 0210-03-105</b>	...	...	...	...
<b>Net Total 0210-03-105</b>	<b>51,14,72,885</b>	<b>156,95,33,000</b>	<b>53,50,01,000</b>	<b>55,85,42,000</b>

DETAILED ACCOUNT NO. 0210-03-200 - OTHER SYSTEMS

<b>200-Other Systems</b>				
001- Yoga & Naturopathy				
15 - Tution Fees	3,17,958	...	3,33,000	3,48,000
16 - Other Fees	51,744	...	54,000	56,000
20 - Refund	...	...	...	...

**REVENUE AND RECEIPTS**  
**0210 - Medical and Public Health**

*All Figures are in ₹*

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
<b>Gross Total 0210-03-200</b>	<b>3,69,702</b>	...	<b>3,87,000</b>	<b>4,04,000</b>
<i>Deduct - Refunds 0210-03-200</i>	...	...	...	...
<b>Net Total 0210-03-200</b>	<b>3,69,702</b>	...	<b>3,87,000</b>	<b>4,04,000</b>

DETAILED ACCOUNT NO. 0210-03-801 - INTEREST OR OTHER EARNINGS FROM GRANTEE ON UNSPENT BALANCES

<b>801-Interest or other earnings from Grantee on unspent balances</b>				
001- Remittance of the Interest earned from the Scheme of Human Resources for Health and Medical Education (NHM)				
07 - Interest	5,76,55,154	98,02,000	1,50,00,000	...
20 - Refund	...	...	...	...
<b>Gross Total - 0210-03-801-001</b>	<b>5,76,55,154</b>	<b>98,02,000</b>	<b>1,50,00,000</b>	...
<i>Deduct Refund - 0210-03-801-001</i>	...	...	...	...
<b>Net Total - 0210-03-801-001</b>	<b>5,76,55,154</b>	<b>98,02,000</b>	<b>1,50,00,000</b>	...
002- Remittance of the Interest earned from the Scheme of National AYUSH Misson (NAM)				
07 - Interest	37,06,406	32,67,000	30,00,000	...
20 - Refund	...	...	...	...
<b>Gross Total - 0210-03-801-002</b>	<b>37,06,406</b>	<b>32,67,000</b>	<b>30,00,000</b>	...
<i>Deduct Refund - 0210-03-801-002</i>	...	...	...	...
<b>Net Total - 0210-03-801-002</b>	<b>37,06,406</b>	<b>32,67,000</b>	<b>30,00,000</b>	...
003- Remittance of the Interest earned from the Scheme of Other Health System for activities under NRHM				
07 - Interest	...	...	...	...
20 - Refund	...	...	...	...
<b>Gross Total 0210-03-801</b>	<b>6,13,61,560</b>	<b>1,30,69,000</b>	<b>1,80,00,000</b>	...
<i>Deduct - Refunds 0210-03-801</i>	...	...	...	...
<b>Net Total 0210-03-801</b>	<b>6,13,61,560</b>	<b>1,30,69,000</b>	<b>1,80,00,000</b>	...

DETAILED ACCOUNT NO. 0210-04-101 - SERVICES AND SERVICE FEES

<b>101-Services and Service Fees</b>				
001- Collection from Miscellaneous Service Fees				
14 - Service Fees	...	...	...	...
20 - Refund	...	...	...	...
27 - Other Receipts	...	...	...	...

**REVENUE AND RECEIPTS**  
**0210 - Medical and Public Health**

*All Figures are in ₹*

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
<b>Gross Total 0210-04-101</b>	...	...	...	...
<b>Deduct - Refunds 0210-04-101</b>	...	...	...	...
<b>Net Total 0210-04-101</b>	...	...	...	...

DETAILED ACCOUNT NO. 0210-04-102 - SALE OF SERA/VACCINE

<b>102-Sale of Sera/Vaccine</b>				
001- Sale of Sera / Vaccine				
17 - Sale Proceeds	...	...	...	...
<b>Gross Total 0210-04-102</b>	...	...	...	...
<b>Deduct - Refunds 0210-04-102</b>	...	...	...	...
<b>Net Total 0210-04-102</b>	...	...	...	...

DETAILED ACCOUNT NO. 0210-04-104 - FEES,FINES ETC.

<b>104-Fees, Fines etc.</b>				
001- Receipts from Other Fees, Fines , etc.				
13 - Licence Fees	1,26,501	71,000	1,32,000	1,38,000
20 - Refund	...	...	...	...
27 - Other Receipts	4,93,15,734	5,78,12,000	5,15,84,000	5,38,54,000
<b>Gross Total - 0210-04-104-001</b>	4,94,42,235	5,78,83,000	5,17,16,000	5,39,92,000
<b>Deduct Refund - 0210-04-104-001</b>	...	...	...	...
<b>Net Total - 0210-04-104-001</b>	4,94,42,235	5,78,83,000	5,17,16,000	5,39,92,000
002- Other Items				
27 - Other Receipts	1,55,300	1,24,000	1,62,000	1,69,000
003- Receipts under the Drugs and Cosmetics Act,1940				
27 - Other Receipts	28,69,040	83,45,000	30,01,000	31,33,000
004- Receipts under the Cigarettes and other Tobacco Products Act,2003				
27 - Other Receipts	2,88,713	4,35,000	3,02,000	3,15,000
005- Receipts under the Food Safety and Standards Act,2006 and Rules and Regulation of 2011.				
06 - Fines/Forfeitures/Penalties/Confiscation	51,59,165	29,63,000	53,96,000	56,33,000
12 - Registration Fees	7,84,99,578	6,95,60,000	8,21,11,000	8,57,24,000
13 - Licence Fees	7,85,48,228	6,95,70,000	8,21,61,000	8,57,76,000
20 - Refund	...	...	...	...
27 - Other Receipts	2,20,150	42,000	2,30,000	2,40,000

**REVENUE AND RECEIPTS**  
**0210 - Medical and Public Health**

*All Figures are in ₹*

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
<b>Gross Total - 0210-04-104-005</b>	16,24,27,121	14,21,35,000	16,98,98,000	17,73,73,000
<b>Deduct Refund - 0210-04-104-005</b>	...	...	...	...
<b>Net Total - 0210-04-104-005</b>	16,24,27,121	14,21,35,000	16,98,98,000	17,73,73,000
006- Receipt under The WB Clinical Establishment (Registration, Regulation & Transparency ) Act,2017				
06 - Fines/Forfeitures/Penalties/Confiscation	...	...	...	...
27 - Other Receipts	...	...	...	...
007- Receipts under the National Assisted Reproductive Technology (Regulation) Act, 2021 & Surrogacy (Regulation) Act, 2021				
12 - Registration Fees	18,00,025	45,99,000	18,83,000	19,66,000
<b>Gross Total 0210-04-104</b>	<b>21,69,82,434</b>	<b>21,35,21,000</b>	<b>22,69,62,000</b>	<b>23,69,48,000</b>
<b>Deduct - Refunds 0210-04-104</b>	...	...	...	...
<b>Net Total 0210-04-104</b>	<b>21,69,82,434</b>	<b>21,35,21,000</b>	<b>22,69,62,000</b>	<b>23,69,48,000</b>

DETAILED ACCOUNT NO. 0210-04-105 - RECEIPTS FROM PUBLIC HEALTH LABORATORIES

<b>105-Receipts from Public Health Laboratories</b>				
001- Receipts from Public Health Laboratories				
27 - Other Receipts	27,23,395	12,47,000	28,49,000	29,74,000
<b>Gross Total 0210-04-105</b>	<b>27,23,395</b>	<b>12,47,000</b>	<b>28,49,000</b>	<b>29,74,000</b>
<b>Deduct - Refunds 0210-04-105</b>	...	...	...	...
<b>Net Total 0210-04-105</b>	<b>27,23,395</b>	<b>12,47,000</b>	<b>28,49,000</b>	<b>29,74,000</b>

DETAILED ACCOUNT NO. 0210-04-501 - SERVICE AND SERVICE FEES

<b>501-Service and Service Fees</b>				
001- Collection from Miscellaneous Service Fees				
14 - Service Fees	1,29,169	5,31,000	1,35,000	1,41,000
<b>Gross Total 0210-04-501</b>	<b>1,29,169</b>	<b>5,31,000</b>	<b>1,35,000</b>	<b>1,41,000</b>
<b>Deduct - Refunds 0210-04-501</b>	...	...	...	...
<b>Net Total 0210-04-501</b>	<b>1,29,169</b>	<b>5,31,000</b>	<b>1,35,000</b>	<b>1,41,000</b>

DETAILED ACCOUNT NO. 0210-04-800 - OTHER RECEIPTS

<b>800-Other Receipts</b>				
001- Recoveries of over payments				
10 - Recoveries	61,609	2,000	64,000	67,000

**REVENUE AND RECEIPTS**  
**0210 - Medical and Public Health**

*All Figures are in ₹*

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
002- Receipts from Other Items				
10 - Recoveries	210	1,000	...	...
27 - Other Receipts	2,49,51,803	3,38,84,000	2,61,00,000	2,72,48,000
28 - Leave Salary Contribution	...	...	...	...
<b>Gross Total - 0210-04-800-002</b>	2,49,52,013	3,38,85,000	2,61,00,000	2,72,48,000
<b>Deduct Refund - 0210-04-800-002</b>	...	...	...	...
<b>Net Total - 0210-04-800-002</b>	2,49,52,013	3,38,85,000	2,61,00,000	2,72,48,000
003- Leave Salary Contribution.				
27 - Other Receipts	780	2,000	1,000	1,000
28 - Leave Salary Contribution	65,380	2,000	68,000	71,000
<b>Gross Total - 0210-04-800-003</b>	66,160	4,000	69,000	72,000
<b>Deduct Refund - 0210-04-800-003</b>	...	...	...	...
<b>Net Total - 0210-04-800-003</b>	66,160	4,000	69,000	72,000
<b>Gross Total 0210-04-800</b>	<b>2,50,79,782</b>	<b>3,38,91,000</b>	<b>2,62,33,000</b>	<b>2,73,87,000</b>
<b>Deduct - Refunds 0210-04-800</b>	...	...	...	...
<b>Net Total 0210-04-800</b>	<b>2,50,79,782</b>	<b>3,38,91,000</b>	<b>2,62,33,000</b>	<b>2,73,87,000</b>

DETAILED ACCOUNT NO. 0210-04-801 - INTEREST OR OTHER EARNINGS FROM GRANTEE ON UNSPENT BALANCES

**801-Interest or other earnings from Grantee on unspent balances**

001- Remittance of the Interest earned from the Scheme of Flexible pool for Communicable Diseases under NRHM				
07 - Interest	...	...	...	...
20 - Refund	...	...	...	...
002- Remittance of the Interest earned from the Scheme of Flexible pool for Non-Communicable Diseases under NRHM				
07 - Interest	...	...	...	...
20 - Refund	...	...	...	...
003- Remittance of the Interest earned from the Scheme of "RCH and Health System Strengthening National Health Programmes and National Urban Health Mission"				
07 - Interest	1,17,54,433	1,40,15,000	9,20,00,000	...
004- Remittance of the Interest earned from the Scheme of "States Drug Regulatory System"				
07 - Interest	48,25,997	48,57,000	46,00,000	...
005- Remittance of the Interest earned from the State Scheme of "Swasthya Sathi"				
07 - Interest	...	...	...	...

**REVENUE AND RECEIPTS**  
**0210 - Medical and Public Health**

*All Figures are in ₹*

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
<b>Gross Total 0210-04-801</b>	<b>1,65,80,430</b>	<b>1,88,72,000</b>	<b>9,66,00,000</b>	...
<i>Deduct - Refunds 0210-04-801</i>	...	...	...	...
<b>Net Total 0210-04-801</b>	<b>1,65,80,430</b>	<b>1,88,72,000</b>	<b>9,66,00,000</b>	...

DETAILED ACCOUNT NO. 0210-80-800 - OTHER RECEIPTS

<b>800-Other Receipts</b>				
001- Receipts on account of Sale, etc.of Bio-Medical Waste in the Hospitals,etc. under State Health System Development Programme.				
27 - Other Receipts	2,85,826	35,72,000	2,99,000	3,12,000
<b>Gross Total 0210-80-800</b>	<b>2,85,826</b>	<b>35,72,000</b>	<b>2,99,000</b>	<b>3,12,000</b>
<i>Deduct - Refunds 0210-80-800</i>	...	...	...	...
<b>Net Total 0210-80-800</b>	<b>2,85,826</b>	<b>35,72,000</b>	<b>2,99,000</b>	<b>3,12,000</b>

DETAILED ACCOUNT NO. 0210-80-801 - INTEREST OR OTHER EARNINGS FROM GRANTEE ON UNSPENT BALANCES

<b>801-Interest or Other Earnings from Grantee on Unspent Balances</b>				
001- Remittance of the Interest earned from the Scheme of Pradhan Mantri Ayushman Bharat Health Infrastructure Mission				
07 - Interest	9,27,753	3,96,000	38,00,000	...
20 - Refund	...	...	...	...
<b>Gross Total 0210-80-801</b>	<b>9,27,753</b>	<b>3,96,000</b>	<b>38,00,000</b>	...
<i>Deduct - Refunds 0210-80-801</i>	...	...	...	...
<b>Net Total 0210-80-801</b>	<b>9,27,753</b>	<b>3,96,000</b>	<b>38,00,000</b>	...

## REVENUE AND RECEIPTS

### 0211 - Family Welfare

*All Figures are in ₹*

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
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#### ABSTRACT ACCOUNT

#### 800- Other Receipts

Gross Receipts	9,000	6,000	10,000	10,000
Deduct - Refunds	...	-1,000	-1,000	-1,000
<b>Grand Total - Gross</b>	<b>9,000</b>	<b>6,000</b>	<b>10,000</b>	<b>10,000</b>
<i>Deduct - Refunds</i>	<i>...</i>	<i>-1,000</i>	<i>-1,000</i>	<i>-1,000</i>
<b>Grand Total - Net</b>	<b>9,000</b>	<b>5,000</b>	<b>9,000</b>	<b>9,000</b>

#### DETAILED ACCOUNT NO. 0211-00-800 - OTHER RECEIPTS

#### 800-Other Receipts

001- Collection from Non-lapsable Fund for Ex-gratia Financial Assistance to Family Planning acceptors /their families				
14 - Service Fees	...	...	...	...
002- Collection from Other Items				
20 - Refund	...	-1,000	-1,000	-1,000
27 - Other Receipts	9,000	6,000	10,000	10,000
<b>Gross Total - 0211-00-800-002</b>	<b>9,000</b>	<b>6,000</b>	<b>10,000</b>	<b>10,000</b>
<i>Deduct Refund - 0211-00-800-002</i>	<i>...</i>	<i>-1,000</i>	<i>-1,000</i>	<i>-1,000</i>
<b>Net Total - 0211-00-800-002</b>	<b>9,000</b>	<b>5,000</b>	<b>9,000</b>	<b>9,000</b>
003- Central Assistance received for the State Population Commission				
11 - Grant/Contribution	...	...	...	...
<b>Gross Total 0211-00-800</b>	<b>9,000</b>	<b>6,000</b>	<b>10,000</b>	<b>10,000</b>
<i>Deduct - Refunds 0211-00-800</i>	<i>...</i>	<i>-1,000</i>	<i>-1,000</i>	<i>-1,000</i>
<b>Net Total 0211-00-800</b>	<b>9,000</b>	<b>5,000</b>	<b>9,000</b>	<b>9,000</b>

**REVENUE AND RECEIPTS**  
**0215 - Water Supply and Sanitation**

*All Figures are in ₹*

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
<b>ABSTRACT ACCOUNT</b>				
<b>01-WATER SUPPLY</b>				
<b>101- Services and Service Fees</b>				
Gross Receipts	...	...	...	...
Deduct - Refunds	...	...	...	...
<b>Net Receipts - 101</b>	...	...	...	...
<b>102- Receipts from Rural Water Supply</b>				
Gross Receipts	...	42,000	...	...
Deduct - Refunds	...	...	...	...
<b>Net Receipts - 102</b>	...	<b>42,000</b>	...	...
<b>104- Fees,Fines etc.</b>				
Gross Receipts	1,49,18,034	1,69,76,000	1,56,04,000	1,62,91,000
Deduct - Refunds	...	...	...	...
<b>Net Receipts - 104</b>	<b>1,49,18,034</b>	<b>1,69,76,000</b>	<b>1,56,04,000</b>	<b>1,62,91,000</b>
<b>501- Service And Service Fees</b>				
Gross Receipts	3,20,11,956	1,75,000	3,34,85,000	3,49,58,000
Deduct - Refunds	...	...	...	...
<b>Net Receipts - 501</b>	<b>3,20,11,956</b>	<b>1,75,000</b>	<b>3,34,85,000</b>	<b>3,49,58,000</b>
<b>800- Other Receipts</b>				
Gross Receipts	4,94,68,506	5,65,83,000	5,17,45,000	5,40,22,000
Deduct - Refunds	...	-1,000	-1,000	-1,000
<b>Net Receipts - 800</b>	<b>4,94,68,506</b>	<b>5,65,82,000</b>	<b>5,17,44,000</b>	<b>5,40,21,000</b>
<b>801- Interest or other earnings from Grantee on unspent balances</b>				
Gross Receipts	20,50,82,079	4,14,50,000	1,13,00,000	...
Deduct - Refunds	...	...	...	...
<b>Net Receipts - 801</b>	<b>20,50,82,079</b>	<b>4,14,50,000</b>	<b>1,13,00,000</b>	...
<b>Net Total - 01</b>	<b>30,14,80,575</b>	<b>11,52,25,000</b>	<b>11,21,33,000</b>	<b>10,52,70,000</b>
<b>02-SEWARAGE AND SANITATION</b>				

**REVENUE AND RECEIPTS**  
**0215 - Water Supply and Sanitation**

*All Figures are in ₹*

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
<b>104- Fees,Fines etc.</b>				
Gross Receipts	...	...	...	...
Deduct - Refunds	...	...	...	...
<b>Net Receipts - 104</b>	...	...	...	...
<b>800- Other Receipts</b>				
Gross Receipts	1,537	1,22,000	2,000	2,000
Deduct - Refunds	...	...	...	...
<b>Net Receipts - 800</b>	<b>1,537</b>	<b>1,22,000</b>	<b>2,000</b>	<b>2,000</b>
<b>801- Interest or other earnings from Grantee on unspent balances</b>				
Gross Receipts	7,21,73,311	2,52,42,000	12,50,00,000	50,00,000
Deduct - Refunds	...	...	...	...
<b>Net Receipts - 801</b>	<b>7,21,73,311</b>	<b>2,52,42,000</b>	<b>12,50,00,000</b>	<b>50,00,000</b>
<b>Net Total - 02</b>	<b>7,21,74,848</b>	<b>2,53,64,000</b>	<b>12,50,02,000</b>	<b>50,02,000</b>
<b>Grand Total - Gross</b>	<b>37,36,55,423</b>	<b>14,05,90,000</b>	<b>23,71,36,000</b>	<b>11,02,73,000</b>
<i>Deduct - Refunds</i>	...	<i>-1,000</i>	<i>-1,000</i>	<i>-1,000</i>
<b>Grand Total - Net</b>	<b>37,36,55,423</b>	<b>14,05,89,000</b>	<b>23,71,35,000</b>	<b>11,02,72,000</b>

DETAILED ACCOUNT NO. 0215-01-101 - SERVICES AND SERVICE FEES

<b>101-Services and Service Fees</b>				
001- Collection due to Service Fees				
14 - Service Fees	...	...	...	...
<b>Gross Total 0215-01-101</b>	...	...	...	...
<i>Deduct - Refunds 0215-01-101</i>	...	...	...	...
<b>Net Total 0215-01-101</b>	...	...	...	...

DETAILED ACCOUNT NO. 0215-01-102 - RECEIPTS FROM RURAL WATER SUPPLY

<b>102-Receipts from Rural Water Supply</b>				
001- Collection from Rural Water Supply				
14 - Service Fees	...	29,000	...	...
27 - Other Receipts	...	13,000	...	...

**REVENUE AND RECEIPTS**  
**0215 - Water Supply and Sanitation**

*All Figures are in ₹*

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
<b>Gross Total 0215-01-102</b>	...	<b>42,000</b>	...	...
<b>Deduct - Refunds 0215-01-102</b>	...	...	...	...
<b>Net Total 0215-01-102</b>	...	<b>42,000</b>	...	...

DETAILED ACCOUNT NO. 0215-01-104 - FEES,FINES ETC.

<b>104-Fees, Fines etc.</b>				
001- Collection from Fees , Fines etc.				
06 - Fines/Forfeitures/Penalties/Confiscation	...	2,000	...	...
002- Collection of fees earned through testing of Private Water samples in PHE Department Laboratories				
27 - Other Receipts	1,49,18,034	1,69,74,000	1,56,04,000	1,62,91,000
<b>Gross Total 0215-01-104</b>	<b>1,49,18,034</b>	<b>1,69,76,000</b>	<b>1,56,04,000</b>	<b>1,62,91,000</b>
<b>Deduct - Refunds 0215-01-104</b>	...	...	...	...
<b>Net Total 0215-01-104</b>	<b>1,49,18,034</b>	<b>1,69,76,000</b>	<b>1,56,04,000</b>	<b>1,62,91,000</b>

DETAILED ACCOUNT NO. 0215-01-501 - SERVICE AND SERVICE FEES

<b>501-Service And Service Fees</b>				
001- Service and Service Fees				
14 - Service Fees	50,510	1,23,000	53,000	55,000
002- Supervision Charges for Deposit Work				
14 - Service Fees	3,19,61,446	52,000	3,34,32,000	3,49,03,000
<b>Gross Total 0215-01-501</b>	<b>3,20,11,956</b>	<b>1,75,000</b>	<b>3,34,85,000</b>	<b>3,49,58,000</b>
<b>Deduct - Refunds 0215-01-501</b>	...	...	...	...
<b>Net Total 0215-01-501</b>	<b>3,20,11,956</b>	<b>1,75,000</b>	<b>3,34,85,000</b>	<b>3,49,58,000</b>

DETAILED ACCOUNT NO. 0215-01-800 - OTHER RECEIPTS

<b>800-Other Receipts</b>				
001- Collection from other items				
20 - Refund	...	-1,000	-1,000	-1,000
27 - Other Receipts	4,78,15,275	5,54,78,000	5,00,16,000	5,22,17,000
<b>Gross Total - 0215-01-800-001</b>	<b>4,78,15,275</b>	<b>5,54,78,000</b>	<b>5,00,16,000</b>	<b>5,22,17,000</b>
<b>Deduct Refund - 0215-01-800-001</b>	...	-1,000	-1,000	-1,000
<b>Net Total - 0215-01-800-001</b>	<b>4,78,15,275</b>	<b>5,54,77,000</b>	<b>5,00,15,000</b>	<b>5,22,16,000</b>

**REVENUE AND RECEIPTS**  
**0215 - Water Supply and Sanitation**

*All Figures are in ₹*

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
002- Extension of AUWSP to small town.				
27 - Other Receipts	13,582	27,000	14,000	15,000
003- Beneficiary/Local Body Share.				
27 - Other Receipts	...	3,000	...	...
004- Packaged Drinking Water (Prandhara)				
27 - Other Receipts	16,39,649	10,75,000	17,15,000	17,90,000
<b>Gross Total 0215-01-800</b>	<b>4,94,68,506</b>	<b>5,65,83,000</b>	<b>5,17,45,000</b>	<b>5,40,22,000</b>
<i>Deduct - Refunds 0215-01-800</i>	...	<i>-1,000</i>	<i>-1,000</i>	<i>-1,000</i>
<b>Net Total 0215-01-800</b>	<b>4,94,68,506</b>	<b>5,65,82,000</b>	<b>5,17,44,000</b>	<b>5,40,21,000</b>

DETAILED ACCOUNT NO. 0215-01-801 - INTEREST OR OTHER EARNINGS FROM GRANTEE ON UNSPENT BALANCES

<b>801-Interest or other earnings from Grantee on unspent balances</b>				
001- Remittance of the Interest earned from the Scheme of Jal Jeevan Mission (NRDWM)				
07 - Interest	20,50,82,079	4,14,50,000	1,13,00,000	...
20 - Refund	...	...	...	...
<b>Gross Total - 0215-01-801-001</b>	<b>20,50,82,079</b>	<b>4,14,50,000</b>	<b>1,13,00,000</b>	...
<i>Deduct Refund - 0215-01-801-001</i>	...	...	...	...
<b>Net Total - 0215-01-801-001</b>	<b>20,50,82,079</b>	<b>4,14,50,000</b>	<b>1,13,00,000</b>	...
002- Remittance of the Interest earned from the Scheme of National River Conservation Programme				
07 - Interest	...	...	...	...
20 - Refund	...	...	...	...
<b>Gross Total 0215-01-801</b>	<b>20,50,82,079</b>	<b>4,14,50,000</b>	<b>1,13,00,000</b>	...
<i>Deduct - Refunds 0215-01-801</i>	...	...	...	...
<b>Net Total 0215-01-801</b>	<b>20,50,82,079</b>	<b>4,14,50,000</b>	<b>1,13,00,000</b>	...

DETAILED ACCOUNT NO. 0215-02-104 - FEES,FINES ETC.

<b>104-Fees, Fines etc.</b>				
001- Collection from Fees ,Fines etc.				
06 - Fines/Forfeitures/Penalties/Confiscation	...	...	...	...

**REVENUE AND RECEIPTS**  
**0215 - Water Supply and Sanitation**

*All Figures are in ₹*

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
<b>Gross Total 0215-02-104</b>	...	...	...	...
<b>Deduct - Refunds 0215-02-104</b>	...	...	...	...
<b>Net Total 0215-02-104</b>	...	...	...	...

DETAILED ACCOUNT NO. 0215-02-800 - OTHER RECEIPTS

<b>800-Other Receipts</b>				
001- Collection from Other Items				
27 - Other Receipts	1,537	1,22,000	2,000	2,000
<b>Gross Total 0215-02-800</b>	<b>1,537</b>	<b>1,22,000</b>	<b>2,000</b>	<b>2,000</b>
<b>Deduct - Refunds 0215-02-800</b>	...	...	...	...
<b>Net Total 0215-02-800</b>	<b>1,537</b>	<b>1,22,000</b>	<b>2,000</b>	<b>2,000</b>

DETAILED ACCOUNT NO. 0215-02-801 - INTEREST OR OTHER EARNINGS FROM GRANTEE ON UNSPENT BALANCES

<b>801-Interest or other earnings from Grantee on unspent balances</b>				
001- Remittance of the Interest earned from the Scheme of Swachh Bharat Mission (SBM - Urban)				
07 - Interest	7,21,73,311	2,52,42,000	12,50,00,000	50,00,000
20 - Refund	...	...	...	...
<b>Gross Total 0215-02-801</b>	<b>7,21,73,311</b>	<b>2,52,42,000</b>	<b>12,50,00,000</b>	<b>50,00,000</b>
<b>Deduct - Refunds 0215-02-801</b>	...	...	...	...
<b>Net Total 0215-02-801</b>	<b>7,21,73,311</b>	<b>2,52,42,000</b>	<b>12,50,00,000</b>	<b>50,00,000</b>

# REVENUE AND RECEIPTS

## 0216 - Housing

*All Figures are in ₹*

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
<b>ABSTRACT ACCOUNT</b>				
<b>01-GOVERNMENT RESIDENTIAL BUILDINGS</b>				
<b>106- General Pool Accomodation</b>				
Gross Receipts	24,13,473	18,07,000	25,25,000	26,36,000
Deduct - Refunds	...	-1,15,000	-98,000	-1,00,000
<b>Net Receipts - 106</b>	<b>24,13,473</b>	<b>16,92,000</b>	<b>24,27,000</b>	<b>25,36,000</b>
<b>107- Police Housing</b>				
Gross Receipts	12,86,037	64,32,000	13,45,000	14,04,000
Deduct - Refunds	...	...	...	...
<b>Net Receipts - 107</b>	<b>12,86,037</b>	<b>64,32,000</b>	<b>13,45,000</b>	<b>14,04,000</b>
<b>700- Other Housing</b>				
Gross Receipts	15,06,388	12,88,000	15,76,000	16,45,000
Deduct - Refunds	...	...	...	...
<b>Net Receipts - 700</b>	<b>15,06,388</b>	<b>12,88,000</b>	<b>15,76,000</b>	<b>16,45,000</b>
<b>Net Total - 01</b>	<b>52,05,898</b>	<b>94,12,000</b>	<b>53,48,000</b>	<b>55,85,000</b>
<b>02-URBAN HOUSING</b>				
<b>101- Receipts from Government Housing Scheme</b>				
Gross Receipts	1,88,25,833	2,18,26,000	1,96,92,000	2,05,58,000
Deduct - Refunds	...	-15,000	...	...
<b>Net Receipts - 101</b>	<b>1,88,25,833</b>	<b>2,18,11,000</b>	<b>1,96,92,000</b>	<b>2,05,58,000</b>
<b>102- Receipts from Subsidised Industrial Housing Scheme</b>				
Gross Receipts	12,539	7,000	13,000	13,000
Deduct - Refunds	...	...	...	...
<b>Net Receipts - 102</b>	<b>12,539</b>	<b>7,000</b>	<b>13,000</b>	<b>13,000</b>
<b>103- Receipts from Kalyani Housing Scheme</b>				
Gross Receipts	8,16,255	7,43,000	8,54,000	8,92,000
Deduct - Refunds	...	...	...	...
<b>Net Receipts - 103</b>	<b>8,16,255</b>	<b>7,43,000</b>	<b>8,54,000</b>	<b>8,92,000</b>

## REVENUE AND RECEIPTS

### 0216 - Housing

*All Figures are in ₹*

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
<b>104- Receipts from Middle Income Group Housing Scheme</b>				
Gross Receipts	27,42,522	49,89,000	28,69,000	29,95,000
Deduct - Refunds	...	...	...	...
<b>Net Receipts - 104</b>	<b>27,42,522</b>	<b>49,89,000</b>	<b>28,69,000</b>	<b>29,95,000</b>
<b>105- Receipts under The Real Estate (Regulation and Development ) Act, 2016</b>				
Gross Receipts	4,10,36,472	4,18,35,000	4,29,24,000	4,48,13,000
Deduct - Refunds	...	-8,000	...	...
<b>Net Receipts - 105</b>	<b>4,10,36,472</b>	<b>4,18,27,000</b>	<b>4,29,24,000</b>	<b>4,48,13,000</b>
<b>106- Receipts from Slum Clearance Housing Scheme</b>				
Gross Receipts	10,62,468	49,69,000	11,11,000	11,60,000
Deduct - Refunds	...	...	...	...
<b>Net Receipts - 106</b>	<b>10,62,468</b>	<b>49,69,000</b>	<b>11,11,000</b>	<b>11,60,000</b>
<b>107- Receipts from Low Income Group Housing Scheme</b>				
Gross Receipts	1,29,57,101	1,38,82,000	1,35,53,000	1,41,49,000
Deduct - Refunds	...	...	...	...
<b>Net Receipts - 107</b>	<b>1,29,57,101</b>	<b>1,38,82,000</b>	<b>1,35,53,000</b>	<b>1,41,49,000</b>
<b>108- Receipts from Haldia Housing Scheme</b>				
Gross Receipts	...	...	...	...
Deduct - Refunds	...	...	...	...
<b>Net Receipts - 108</b>	...	...	...	...
<b>109- Receipts from Assansol Housing Scheme</b>				
Gross Receipts	4,48,962	5,40,000	4,70,000	4,91,000
Deduct - Refunds	...	...	...	...
<b>Net Receipts - 109</b>	<b>4,48,962</b>	<b>5,40,000</b>	<b>4,70,000</b>	<b>4,91,000</b>
<b>110- Receipts from Integrated Subsidised H.Sc.for Industrial Workers and Weaker Sections of the Community</b>				
Gross Receipts	66,56,014	67,40,000	69,63,000	72,69,000
Deduct - Refunds	...	...	...	...
<b>Net Receipts - 110</b>	<b>66,56,014</b>	<b>67,40,000</b>	<b>69,63,000</b>	<b>72,69,000</b>

# REVENUE AND RECEIPTS

## 0216 - Housing

*All Figures are in ₹*

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
<b>111- Receipts from Bidhan Nagar</b>				
Gross Receipts	1,30,56,010	96,64,000	1,53,56,000	1,59,57,000
Deduct - Refunds	...	-17,00,000	-17,00,000	-17,00,000
<b>Net Receipts - 111</b>	<b>1,30,56,010</b>	<b>79,64,000</b>	<b>1,36,56,000</b>	<b>1,42,57,000</b>
<b>113- Receipts From Higher Income Group Housing Scheme</b>				
Gross Receipts	4,61,735	6,75,000	4,83,000	5,04,000
Deduct - Refunds	...	...	...	...
<b>Net Receipts - 113</b>	<b>4,61,735</b>	<b>6,75,000</b>	<b>4,83,000</b>	<b>5,04,000</b>
<b>800- Other Receipts</b>				
Gross Receipts	56,08,889	72,78,000	58,66,000	61,24,000
Deduct - Refunds	...	...	...	...
<b>Net Receipts - 800</b>	<b>56,08,889</b>	<b>72,78,000</b>	<b>58,66,000</b>	<b>61,24,000</b>
<b>801- Interest or other earnings from Grantee on unspent balances</b>				
Gross Receipts	...	2,60,80,000	12,50,00,000	50,00,000
Deduct - Refunds	...	...	...	...
<b>Net Receipts - 801</b>	...	<b>2,60,80,000</b>	<b>12,50,00,000</b>	<b>50,00,000</b>
<b>Net Total - 02</b>	<b>10,36,84,800</b>	<b>13,75,05,000</b>	<b>23,34,54,000</b>	<b>11,82,25,000</b>
<b>03-Rural Housing</b>				
<b>800- Other Receipts</b>				
Gross Receipts	6,87,069	...	7,19,000	7,51,000
Deduct - Refunds	...	...	...	...
<b>Net Receipts - 800</b>	<b>6,87,069</b>	...	<b>7,19,000</b>	<b>7,51,000</b>
<b>801- Interest or other earnings from Grantee on unspent balances</b>				
Gross Receipts	58,47,41,131	59,27,32,000	20,00,00,000	1,00,000
Deduct - Refunds	...	...	...	...
<b>Net Receipts - 801</b>	<b>58,47,41,131</b>	<b>59,27,32,000</b>	<b>20,00,00,000</b>	<b>1,00,000</b>
<b>Net Total - 03</b>	<b>58,54,28,200</b>	<b>59,27,32,000</b>	<b>20,07,19,000</b>	<b>8,51,000</b>
<b>80-General</b>				
<b>800- Other Receipts</b>				
Gross Receipts	69,57,731	42,48,000	72,78,000	75,98,000
Deduct - Refunds	...	...	...	...
<b>Net Total - 80</b>	<b>69,57,731</b>	<b>42,48,000</b>	<b>72,78,000</b>	<b>75,98,000</b>

## REVENUE AND RECEIPTS

### 0216 - Housing

*All Figures are in ₹*

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
<b>Grand Total - Gross</b>	<b>70,12,76,629</b>	<b>74,57,35,000</b>	<b>44,85,97,000</b>	<b>13,40,59,000</b>
<i>Deduct - Refunds</i>	...	<i>-18,38,000</i>	<i>-17,98,000</i>	<i>-18,00,000</i>
<b>Grand Total - Net</b>	<b>70,12,76,629</b>	<b>74,38,97,000</b>	<b>44,67,99,000</b>	<b>13,22,59,000</b>

#### DETAILED ACCOUNT NO. 0216-01-106 - GENERAL POOL ACCOMODATION

<b>106-General Pool Accomodation</b>				
001- Collection under General Pool Accomodation				
05 - Rent	17,89,353	15,06,000	18,72,000	19,54,000
20 - Refund	...	-27,000	-10,000	-12,000
<b>Gross Total - 0216-01-106-001</b>	<b>17,89,353</b>	<b>15,06,000</b>	<b>18,72,000</b>	<b>19,54,000</b>
<i>Deduct Refund - 0216-01-106-001</i>	...	<i>-27,000</i>	<i>-10,000</i>	<i>-12,000</i>
<b>Net Total - 0216-01-106-001</b>	<b>17,89,353</b>	<b>14,79,000</b>	<b>18,62,000</b>	<b>19,42,000</b>
002- Licence Fees				
05 - Rent	2,40,464	2,56,000	2,52,000	2,63,000
20 - Refund	...	-80,000	-80,000	-80,000
<b>Gross Total - 0216-01-106-002</b>	<b>2,40,464</b>	<b>2,56,000</b>	<b>2,52,000</b>	<b>2,63,000</b>
<i>Deduct Refund - 0216-01-106-002</i>	...	<i>-80,000</i>	<i>-80,000</i>	<i>-80,000</i>
<b>Net Total - 0216-01-106-002</b>	<b>2,40,464</b>	<b>1,76,000</b>	<b>1,72,000</b>	<b>1,83,000</b>
003- Other Items				
05 - Rent	3,83,656	45,000	4,01,000	4,19,000
20 - Refund	...	-8,000	-8,000	-8,000
<b>Gross Total - 0216-01-106-003</b>	<b>3,83,656</b>	<b>45,000</b>	<b>4,01,000</b>	<b>4,19,000</b>
<i>Deduct Refund - 0216-01-106-003</i>	...	<i>-8,000</i>	<i>-8,000</i>	<i>-8,000</i>
<b>Net Total - 0216-01-106-003</b>	<b>3,83,656</b>	<b>37,000</b>	<b>3,93,000</b>	<b>4,11,000</b>
<b>Gross Total 0216-01-106</b>	<b>24,13,473</b>	<b>18,07,000</b>	<b>25,25,000</b>	<b>26,36,000</b>
<i>Deduct - Refunds 0216-01-106</i>	...	<i>-1,15,000</i>	<i>-98,000</i>	<i>-1,00,000</i>
<b>Net Total 0216-01-106</b>	<b>24,13,473</b>	<b>16,92,000</b>	<b>24,27,000</b>	<b>25,36,000</b>

#### DETAILED ACCOUNT NO. 0216-01-107 - POLICE HOUSING

#### 107-Police Housing

## REVENUE AND RECEIPTS

### 0216 - Housing

*All Figures are in ₹*

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
001- Police Housing				
05 - Rent	39,393	4,55,000	41,000	43,000
10 - Recoveries	12,46,644	59,77,000	13,04,000	13,61,000
<b>Gross Total 0216-01-107</b>	<b>12,86,037</b>	<b>64,32,000</b>	<b>13,45,000</b>	<b>14,04,000</b>
<i>Deduct - Refunds 0216-01-107</i>	...	...	...	...
<b>Net Total 0216-01-107</b>	<b>12,86,037</b>	<b>64,32,000</b>	<b>13,45,000</b>	<b>14,04,000</b>

#### DETAILED ACCOUNT NO. 0216-01-700 - OTHER HOUSING

<b>700-Other Housing</b>				
001- Police Housing				
05 - Rent	1,31,104	1,68,000	1,37,000	1,43,000
002- Residential Quarter/Room under Governor's Estate				
05 - Rent	13,75,284	11,20,000	14,39,000	15,02,000
<b>Gross Total 0216-01-700</b>	<b>15,06,388</b>	<b>12,88,000</b>	<b>15,76,000</b>	<b>16,45,000</b>
<i>Deduct - Refunds 0216-01-700</i>	...	...	...	...
<b>Net Total 0216-01-700</b>	<b>15,06,388</b>	<b>12,88,000</b>	<b>15,76,000</b>	<b>16,45,000</b>

#### DETAILED ACCOUNT NO. 0216-02-101 - RECEIPTS FROM GOVERNMENT HOUSING SCHEME

<b>101-Receipts from Government Housing Scheme</b>				
001- Collection under Government Housing Scheme				
01 - Share of Central Taxes/Duties	116	1,000	...	...
05 - Rent	1,86,24,774	2,15,84,000	1,94,82,000	2,03,39,000
20 - Refund	...	-15,000	...	...
<b>Gross Total - 0216-02-101-001</b>	<b>1,86,24,890</b>	<b>2,15,85,000</b>	<b>1,94,82,000</b>	<b>2,03,39,000</b>
<i>Deduct Refund - 0216-02-101-001</i>	...	-15,000	...	...
<b>Net Total - 0216-02-101-001</b>	<b>1,86,24,890</b>	<b>2,15,70,000</b>	<b>1,94,82,000</b>	<b>2,03,39,000</b>
002- Other Items				
05 - Rent	...	...	...	...
003- Rent				
05 - Rent	2,00,943	2,41,000	2,10,000	2,19,000
<b>Gross Total 0216-02-101</b>	<b>1,88,25,833</b>	<b>2,18,26,000</b>	<b>1,96,92,000</b>	<b>2,05,58,000</b>
<i>Deduct - Refunds 0216-02-101</i>	...	-15,000	...	...
<b>Net Total 0216-02-101</b>	<b>1,88,25,833</b>	<b>2,18,11,000</b>	<b>1,96,92,000</b>	<b>2,05,58,000</b>

## REVENUE AND RECEIPTS

### 0216 - Housing

All Figures are in ₹

Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
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#### DETAILED ACCOUNT NO. 0216-02-102 - RECEIPTS FROM SUBSIDISED INDUSTRIAL HOUSING SCHEME

##### 102-Receipts from Subsidised Industrial Housing Scheme

001- Collection under subsidised Industrial Housing Scheme				
05 - Rent	10,034	5,000	10,000	10,000
002- Other Items				
05 - Rent	2,505	2,000	3,000	3,000
<b>Gross Total 0216-02-102</b>				
	<b>12,539</b>	<b>7,000</b>	<b>13,000</b>	<b>13,000</b>
<i>Deduct - Refunds 0216-02-102</i>				
	...	...	...	...
<b>Net Total 0216-02-102</b>				
	<b>12,539</b>	<b>7,000</b>	<b>13,000</b>	<b>13,000</b>

#### DETAILED ACCOUNT NO. 0216-02-103 - RECEIPTS FROM KALYANI HOUSING SCHEME

##### 103-Receipts from Kalyani Housing Scheme

001- Collection under Kalyani Housing Scheme				
05 - Rent	8,16,255	7,43,000	8,54,000	8,92,000
<b>Gross Total 0216-02-103</b>				
	<b>8,16,255</b>	<b>7,43,000</b>	<b>8,54,000</b>	<b>8,92,000</b>
<i>Deduct - Refunds 0216-02-103</i>				
	...	...	...	...
<b>Net Total 0216-02-103</b>				
	<b>8,16,255</b>	<b>7,43,000</b>	<b>8,54,000</b>	<b>8,92,000</b>

#### DETAILED ACCOUNT NO. 0216-02-104 - RECEIPTS FROM MIDDLE INCOME GROUP HOUSING SCHEME

##### 104-Receipts from Middle Income Group Housing Scheme

001- Collection under Middle Income Group Housing Scheme				
05 - Rent	27,42,522	49,89,000	28,69,000	29,95,000
<b>Gross Total 0216-02-104</b>				
	<b>27,42,522</b>	<b>49,89,000</b>	<b>28,69,000</b>	<b>29,95,000</b>
<i>Deduct - Refunds 0216-02-104</i>				
	...	...	...	...
<b>Net Total 0216-02-104</b>				
	<b>27,42,522</b>	<b>49,89,000</b>	<b>28,69,000</b>	<b>29,95,000</b>

#### DETAILED ACCOUNT NO. 0216-02-105 - RECEIPTS UNDER THE REAL ESTATE (REGULATION AND DEVELOPMENT ) ACT, 2016

##### 105-Receipts under The Real Estate (Regulation and Development ) Act, 2016

001- Collection From Rental Housing Scheme				
05 - Rent	4,09,93,134	4,17,85,000	4,28,79,000	4,47,66,000
20 - Refund	...	-8,000	...	...

## REVENUE AND RECEIPTS

### 0216 - Housing

*All Figures are in ₹*

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
<b>Gross Total - 0216-02-105-001</b>	4,09,93,134	4,17,85,000	4,28,79,000	4,47,66,000
<b>Deduct Refund - 0216-02-105-001</b>	...	-8,000	...	...
<b>Net Total - 0216-02-105-001</b>	4,09,93,134	4,17,77,000	4,28,79,000	4,47,66,000
002- Other Items				
05 - Rent	40,000	44,000	42,000	44,000
003- Collection from Rental Housing Scheme under PWD				
05 - Rent	3,338	6,000	3,000	3,000
20 - Refund	...	...	...	...
<b>Gross Total - 0216-02-105-003</b>	3,338	6,000	3,000	3,000
<b>Deduct Refund - 0216-02-105-003</b>	...	...	...	...
<b>Net Total - 0216-02-105-003</b>	3,338	6,000	3,000	3,000
004- Real Estate (Regulation and Development) Act, 2016				
06 - Fines/Forfeitures/Penalties/Confiscation	...	...	...	...
005- West Bengal Real Estate Appellate Tribunal				
06 - Fines/Forfeitures/Penalties/Confiscation	...	...	...	...
16 - Other Fees	...	...	...	...
27 - Other Receipts	...	...	...	...
<b>Gross Total 0216-02-105</b>	<b>4,10,36,472</b>	<b>4,18,35,000</b>	<b>4,29,24,000</b>	<b>4,48,13,000</b>
<b>Deduct - Refunds 0216-02-105</b>	...	<b>-8,000</b>	...	...
<b>Net Total 0216-02-105</b>	<b>4,10,36,472</b>	<b>4,18,27,000</b>	<b>4,29,24,000</b>	<b>4,48,13,000</b>

#### DETAILED ACCOUNT NO. 0216-02-106 - RECEIPTS FROM SLUM CLEARANCE HOUSING SCHEME

<b>106-Receipts from Slum Clearance Housing Scheme</b>				
001- Collection under Slum Clearance Housing Scheme				
05 - Rent	10,61,470	49,67,000	11,10,000	11,59,000
002- Other Items				
05 - Rent	998	2,000	1,000	1,000
<b>Gross Total 0216-02-106</b>	<b>10,62,468</b>	<b>49,69,000</b>	<b>11,11,000</b>	<b>11,60,000</b>
<b>Deduct - Refunds 0216-02-106</b>	...	...	...	...
<b>Net Total 0216-02-106</b>	<b>10,62,468</b>	<b>49,69,000</b>	<b>11,11,000</b>	<b>11,60,000</b>

#### DETAILED ACCOUNT NO. 0216-02-107 - RECEIPTS FROM LOW INCOME GROUP HOUSING SCHEME

##### **107-Receipts from Low Income Group Housing Scheme**

## REVENUE AND RECEIPTS

### 0216 - Housing

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
001- Collection under Low Income Group Housing Scheme				
05 - Rent	1,29,57,101	1,38,80,000	1,35,53,000	1,41,49,000
002- Other Items				
05 - Rent	...	2,000	...	...
<b>Gross Total 0216-02-107</b>	<b>1,29,57,101</b>	<b>1,38,82,000</b>	<b>1,35,53,000</b>	<b>1,41,49,000</b>
<i>Deduct - Refunds 0216-02-107</i>	...	...	...	...
<b>Net Total 0216-02-107</b>	<b>1,29,57,101</b>	<b>1,38,82,000</b>	<b>1,35,53,000</b>	<b>1,41,49,000</b>

#### DETAILED ACCOUNT NO. 0216-02-108 - RECEIPTS FROM HALDIA HOUSING SCHEME

##### 108-Receipts from Haldia Housing Scheme

001- Collection under Haldia Housing Scheme				
05 - Rent	...	...	...	...
<b>Gross Total 0216-02-108</b>	...	...	...	...
<i>Deduct - Refunds 0216-02-108</i>	...	...	...	...
<b>Net Total 0216-02-108</b>	...	...	...	...

#### DETAILED ACCOUNT NO. 0216-02-109 - RECEIPTS FROM ASSANSOL HOUSING SCHEME

##### 109-Receipts from Assansol Housing Scheme

001- Collection under Assansol Housing Scheme				
05 - Rent	4,48,962	5,40,000	4,70,000	4,91,000
<b>Gross Total 0216-02-109</b>	<b>4,48,962</b>	<b>5,40,000</b>	<b>4,70,000</b>	<b>4,91,000</b>
<i>Deduct - Refunds 0216-02-109</i>	...	...	...	...
<b>Net Total 0216-02-109</b>	<b>4,48,962</b>	<b>5,40,000</b>	<b>4,70,000</b>	<b>4,91,000</b>

#### DETAILED ACCOUNT NO. 0216-02-110 - RECEIPTS FROM INTEGRATED SUBSIDISED H.SC.FOR INDUSTRIAL WORKERS AND WEAKER SECTIONS OF THE COMMUNITY

##### 110-Receipts from Integrated Subsidised H.Sc.for Industrial Workers and Weaker Sections of the Community

001- Collection under Integrated H.Sc. For Industrial Workers And Weaker Sections				
05 - Rent	66,54,454	67,38,000	69,61,000	72,67,000
002- Other Items				
05 - Rent	1,560	2,000	2,000	2,000

## REVENUE AND RECEIPTS

### 0216 - Housing

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
<b>Gross Total 0216-02-110</b>	<b>66,56,014</b>	<b>67,40,000</b>	<b>69,63,000</b>	<b>72,69,000</b>
<i>Deduct - Refunds 0216-02-110</i>	...	...	...	...
<b>Net Total 0216-02-110</b>	<b>66,56,014</b>	<b>67,40,000</b>	<b>69,63,000</b>	<b>72,69,000</b>

#### DETAILED ACCOUNT NO. 0216-02-111 - RECEIPTS FROM BIDHAN NAGAR

<b>111-Receipts from Bidhan Nagar</b>				
001- Receipts from Bidhannagar				
05 - Rent	1,30,40,630	96,37,000	1,53,40,000	1,59,40,000
10 - Recoveries	...	...	...	...
16 - Other Fees	15,380	27,000	16,000	17,000
20 - Refund	...	-17,00,000	-17,00,000	-17,00,000
<b>Gross Total 0216-02-111</b>	<b>1,30,56,010</b>	<b>96,64,000</b>	<b>1,53,56,000</b>	<b>1,59,57,000</b>
<i>Deduct - Refunds 0216-02-111</i>	...	<i>-17,00,000</i>	<i>-17,00,000</i>	<i>-17,00,000</i>
<b>Net Total 0216-02-111</b>	<b>1,30,56,010</b>	<b>79,64,000</b>	<b>1,36,56,000</b>	<b>1,42,57,000</b>

#### DETAILED ACCOUNT NO. 0216-02-113 - RECEIPTS FROM HIGHER INCOME GROUP HOUSING SCHEME

<b>113-Receipts From Higher Income Group Housing Scheme</b>				
001- Collection under Higher Income Group Housing Scheme				
05 - Rent	4,61,735	6,75,000	4,83,000	5,04,000
<b>Gross Total 0216-02-113</b>	<b>4,61,735</b>	<b>6,75,000</b>	<b>4,83,000</b>	<b>5,04,000</b>
<i>Deduct - Refunds 0216-02-113</i>	...	...	...	...
<b>Net Total 0216-02-113</b>	<b>4,61,735</b>	<b>6,75,000</b>	<b>4,83,000</b>	<b>5,04,000</b>

#### DETAILED ACCOUNT NO. 0216-02-800 - OTHER RECEIPTS

<b>800-Other Receipts</b>				
001- Government Requisitioned Buildings Rent				
05 - Rent	13,79,013	17,95,000	14,42,000	15,05,000
002- Collection from Other Items				
27 - Other Receipts	20,58,590	35,77,000	21,53,000	22,48,000
28 - Leave Salary Contribution	...	...	...	...
<b>Gross Total - 0216-02-800-002</b>	<b>20,58,590</b>	<b>35,77,000</b>	<b>21,53,000</b>	<b>22,48,000</b>
<i>Deduct Refund - 0216-02-800-002</i>	...	...	...	...
<b>Net Total - 0216-02-800-002</b>	<b>20,58,590</b>	<b>35,77,000</b>	<b>21,53,000</b>	<b>22,48,000</b>

# REVENUE AND RECEIPTS

## 0216 - Housing

*All Figures are in ₹*

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
004- Other Items				
28 - Leave Salary Contribution	...	...	...	...
007- Receipts under the West Bengal Building (Regulation of Promotion of Construction and Transfer by Promoters) Act 1993				
27 - Other Receipts	36	2,000	...	...
008- Receipts under the West Bengal Apartment Ownership Act, 1972				
16 - Other Fees	16,36,150	17,65,000	17,11,000	17,86,000
20 - Refund	...	...	...	...
<b>Gross Total - 0216-02-800-008</b>	16,36,150	17,65,000	17,11,000	17,86,000
<i>Deduct Refund - 0216-02-800-008</i>	...	...	...	...
<b>Net Total - 0216-02-800-008</b>	16,36,150	17,65,000	17,11,000	17,86,000
009- Collection from Other Items				
28 - Leave Salary Contribution	...	...	...	...
011- Collection of fees and charges on account of additional floor area ratio in respect of Green and other categories of buildings				
16 - Other Fees	15,100	2,000	16,000	17,000
012- Collection of Penalties under West Bengal Housing Industry Regulation Act				
06 - Fines/Forfeitures/Penalties/Confiscation	...	...	...	...
013- West Bengal Real Estate Regulatory Authority(WBRERA)				
06 - Fines/Forfeitures/Penalties/Confiscation	5,20,000	1,37,000	5,44,000	5,68,000
<b>Gross Total 0216-02-800</b>	<b>56,08,889</b>	<b>72,78,000</b>	<b>58,66,000</b>	<b>61,24,000</b>
<i>Deduct - Refunds 0216-02-800</i>	...	...	...	...
<b>Net Total 0216-02-800</b>	<b>56,08,889</b>	<b>72,78,000</b>	<b>58,66,000</b>	<b>61,24,000</b>

### DETAILED ACCOUNT NO. 0216-02-801 - INTEREST OR OTHER EARNINGS FROM GRANTEE ON UNSPENT BALANCES

#### 801-Interest or other earnings from Grantee on unspent balances

001- Remittance of the Interest earned from the Scheme of Pradhan Mantri Awas Yojna (PMAY- Urban)				
07 - Interest	...	2,60,80,000	12,50,00,000	50,00,000
20 - Refund	...	...	...	...
<b>Gross Total 0216-02-801</b>	...	<b>2,60,80,000</b>	<b>12,50,00,000</b>	<b>50,00,000</b>
<i>Deduct - Refunds 0216-02-801</i>	...	...	...	...
<b>Net Total 0216-02-801</b>	...	<b>2,60,80,000</b>	<b>12,50,00,000</b>	<b>50,00,000</b>

## REVENUE AND RECEIPTS

### 0216 - Housing

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
DETAILED ACCOUNT NO. 0216-03-800 - OTHER RECEIPTS				
<b>800-Other Receipts</b>				
001- Rural Housing				
27 - Other Receipts	6,87,069	...	7,19,000	7,51,000
<b>Gross Total 0216-03-800</b>	<b>6,87,069</b>	<b>...</b>	<b>7,19,000</b>	<b>7,51,000</b>
<i>Deduct - Refunds 0216-03-800</i>				
	...	...	...	...
<b>Net Total 0216-03-800</b>	<b>6,87,069</b>	<b>...</b>	<b>7,19,000</b>	<b>7,51,000</b>

#### DETAILED ACCOUNT NO. 0216-03-801 - INTEREST OR OTHER EARNINGS FROM GRANTEE ON UNSPENT BALANCES

<b>801-Interest or other earnings from Grantee on unspent balances</b>				
001- Remittance of the Interest earned from the Scheme of Pradhan Mantri Awas Yojna (PMAY- Rural)				
07 - Interest	58,47,41,131	59,27,32,000	20,00,00,000	1,00,000
20 - Refund	...	...	...	...
<b>Gross Total 0216-03-801</b>	<b>58,47,41,131</b>	<b>59,27,32,000</b>	<b>20,00,00,000</b>	<b>1,00,000</b>
<i>Deduct - Refunds 0216-03-801</i>				
	...	...	...	...
<b>Net Total 0216-03-801</b>	<b>58,47,41,131</b>	<b>59,27,32,000</b>	<b>20,00,00,000</b>	<b>1,00,000</b>

#### DETAILED ACCOUNT NO. 0216-80-800 - OTHER RECEIPTS

<b>800-Other Receipts</b>				
001- Rural Housing				
27 - Other Receipts	3,03,642	3,86,000	3,18,000	3,32,000
002- Receipts as realised from the allottees and transferees under Purba Putiery Development Schemes				
27 - Other Receipts	21,56,043	14,36,000	22,55,000	23,54,000
003- Receipts as realised from the allottees and transferees under Sodepur Development Scheme				
27 - Other Receipts	3,57,463	20,02,000	3,74,000	3,90,000
004- Receipts as realised from the allottees and transferees under Baisnabghata Development Scheme				
20 - Refund	...	...	...	...
27 - Other Receipts	41,40,583	4,24,000	43,31,000	45,22,000
<b>Gross Total - 0216-80-800-004</b>	<b>41,40,583</b>	<b>4,24,000</b>	<b>43,31,000</b>	<b>45,22,000</b>
<i>Deduct Refund - 0216-80-800-004</i>				
	...	...	...	...
<b>Net Total - 0216-80-800-004</b>	<b>41,40,583</b>	<b>4,24,000</b>	<b>43,31,000</b>	<b>45,22,000</b>

## REVENUE AND RECEIPTS

### 0216 - Housing

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
007- Receipts realised from permanent transfer of land in favour of Kolkata Port Trust for expansion of Haldia Dock Complex				
27 - Other Receipts	...	...	...	...
<b>Gross Total 0216-80-800</b>	<b>69,57,731</b>	<b>42,48,000</b>	<b>72,78,000</b>	<b>75,98,000</b>
<b>Deduct - Refunds 0216-80-800</b>	...	...	...	...
<b>Net Total 0216-80-800</b>	<b>69,57,731</b>	<b>42,48,000</b>	<b>72,78,000</b>	<b>75,98,000</b>

# REVENUE AND RECEIPTS

## 0217 - Urban Development

*All Figures are in ₹*

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
<b>ABSTRACT ACCOUNT</b>				
<b>01-STATE CAPITAL DEVELOPMENT</b>				
<b>101- Receipts from Greater Calcutta Development Schemes</b>				
Gross Receipts	4,299	3,000	4,000	4,000
Deduct - Refunds	...	...	...	...
<b>Net Total - 01</b>	<b>4,299</b>	<b>3,000</b>	<b>4,000</b>	<b>4,000</b>
<b>02-National Capital Region</b>				
<b>800- Other Receipts</b>				
Gross Receipts	3,134	8,000	3,000	3,000
Deduct - Refunds	...	...	...	...
<b>Net Total - 02</b>	<b>3,134</b>	<b>8,000</b>	<b>3,000</b>	<b>3,000</b>
<b>03-INTEGRATED DEVELOPMENT OF SMALL AND MEDIUM TOWNS</b>				
<b>800- Other Receipts</b>				
Gross Receipts	37,45,616	53,84,67,000	39,18,000	40,90,000
Deduct - Refunds	...	...	...	...
<b>Net Receipts - 800</b>	<b>37,45,616</b>	<b>53,84,67,000</b>	<b>39,18,000</b>	<b>40,90,000</b>
<b>801- Interest or other earnings from Grantee on unspent balances</b>				
Gross Receipts	25,39,14,189	1,10,000	4,80,00,000	1,00,00,000
Deduct - Refunds	...	...	...	...
<b>Net Receipts - 801</b>	<b>25,39,14,189</b>	<b>1,10,000</b>	<b>4,80,00,000</b>	<b>1,00,00,000</b>
<b>Net Total - 03</b>	<b>25,76,59,805</b>	<b>53,85,77,000</b>	<b>5,19,18,000</b>	<b>1,40,90,000</b>
<b>60-OTHER URBAN DEVELOPMENT SCHEMES</b>				
<b>191- Receipts from Municipalities etc.</b>				
Gross Receipts	...	...	...	...
Deduct - Refunds	...	...	...	...
<b>Net Receipts - 191</b>	...	...	...	...
<b>501- Services and Service Fees</b>				
Gross Receipts	5,01,17,870	1,55,26,000	5,24,23,000	5,47,30,000
Deduct - Refunds	...	...	...	...
<b>Net Receipts - 501</b>	<b>5,01,17,870</b>	<b>1,55,26,000</b>	<b>5,24,23,000</b>	<b>5,47,30,000</b>

## REVENUE AND RECEIPTS

### 0217 - Urban Development

*All Figures are in ₹*

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
<b>800- Other Receipts</b>				
Gross Receipts	57,34,76,322	77,05,09,000	59,98,57,000	62,72,51,000
Deduct - Refunds	-20,16,370	-2,22,000	-22,00,000	-10,00,000
<b>Net Receipts - 800</b>	<b>57,14,59,952</b>	<b>77,02,87,000</b>	<b>59,76,57,000</b>	<b>62,62,51,000</b>
<b>801- Interest or other earnings from Grantee on unspent balances</b>				
Gross Receipts	1,21,59,909	14,34,000	46,80,000	...
Deduct - Refunds	...	...	...	...
<b>Net Receipts - 801</b>	<b>1,21,59,909</b>	<b>14,34,000</b>	<b>46,80,000</b>	...
<b>Net Total - 60</b>	<b>63,37,37,731</b>	<b>78,72,47,000</b>	<b>65,47,60,000</b>	<b>68,09,81,000</b>
<b>Grand Total - Gross</b>	<b>89,34,21,339</b>	<b>132,60,57,000</b>	<b>70,88,85,000</b>	<b>69,60,78,000</b>
<i>Deduct - Refunds</i>	<i>-20,16,370</i>	<i>-2,22,000</i>	<i>-22,00,000</i>	<i>-10,00,000</i>
<b>Grand Total - Net</b>	<b>89,14,04,969</b>	<b>132,58,35,000</b>	<b>70,66,85,000</b>	<b>69,50,78,000</b>

#### DETAILED ACCOUNT NO. 0217-01-101 - RECEIPTS FROM GREATER CALCUTTA DEVELOPMENT SCHEMES

<b>101-Receipts from Greater Calcutta Development Schemes</b>				
001- Grants from the Government of India for Research on impact of rapid transit system on environment in Calcutta				
27 - Other Receipts	4,299	3,000	4,000	4,000
<b>Gross Total 0217-01-101</b>	<b>4,299</b>	<b>3,000</b>	<b>4,000</b>	<b>4,000</b>
<i>Deduct - Refunds 0217-01-101</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>
<b>Net Total 0217-01-101</b>	<b>4,299</b>	<b>3,000</b>	<b>4,000</b>	<b>4,000</b>

#### DETAILED ACCOUNT NO. 0217-02-800 - OTHER RECEIPTS

<b>800-Other Receipts</b>				
001- Receipts from Urban Development Authorities etc.				
05 - Rent	3,134	8,000	3,000	3,000
<b>Gross Total 0217-02-800</b>	<b>3,134</b>	<b>8,000</b>	<b>3,000</b>	<b>3,000</b>
<i>Deduct - Refunds 0217-02-800</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>
<b>Net Total 0217-02-800</b>	<b>3,134</b>	<b>8,000</b>	<b>3,000</b>	<b>3,000</b>

#### DETAILED ACCOUNT NO. 0217-03-800 - OTHER RECEIPTS

#### 800-Other Receipts

## REVENUE AND RECEIPTS

### 0217 - Urban Development

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
001- Collection from Water rate and water connection				
21 - Water Rate	144	2,000	...	...
27 - Other Receipts	...	...	...	...
<b>Gross Total - 0217-03-800-001</b>	144	2,000	...	...
<b>Deduct Refund - 0217-03-800-001</b>	...	...	...	...
<b>Net Total - 0217-03-800-001</b>	144	2,000	...	...
002- Collection from Government Buildings				
05 - Rent	31,75,637	53,84,60,000	33,22,000	34,68,000
20 - Refund	...	...	...	...
<b>Gross Total - 0217-03-800-002</b>	31,75,637	53,84,60,000	33,22,000	34,68,000
<b>Deduct Refund - 0217-03-800-002</b>	...	...	...	...
<b>Net Total - 0217-03-800-002</b>	31,75,637	53,84,60,000	33,22,000	34,68,000
003- Collection from Kalyani Market				
05 - Rent	...	2,000	...	...
004- Collection from Leased out plots				
05 - Rent	5,69,773	3,000	5,96,000	6,22,000
005- Collection from Townships and Administrative Colonies				
05 - Rent	62	...	...	...
<b>Gross Total 0217-03-800</b>	<b>37,45,616</b>	<b>53,84,67,000</b>	<b>39,18,000</b>	<b>40,90,000</b>
<b>Deduct - Refunds 0217-03-800</b>	...	...	...	...
<b>Net Total 0217-03-800</b>	<b>37,45,616</b>	<b>53,84,67,000</b>	<b>39,18,000</b>	<b>40,90,000</b>

#### DETAILED ACCOUNT NO. 0217-03-801 - INTEREST OR OTHER EARNINGS FROM GRANTEE ON UNSPENT BALANCES

##### 801-Interest or other earnings from Grantee on unspent balances

001- Remittances of interest earned from the Scheme of Atal Mission for Rejuvenation and Urban Transformation (AMRUT)				
07 - Interest	25,39,14,189	1,10,000	4,80,00,000	1,00,00,000
<b>Gross Total 0217-03-801</b>	<b>25,39,14,189</b>	<b>1,10,000</b>	<b>4,80,00,000</b>	<b>1,00,00,000</b>
<b>Deduct - Refunds 0217-03-801</b>	...	...	...	...
<b>Net Total 0217-03-801</b>	<b>25,39,14,189</b>	<b>1,10,000</b>	<b>4,80,00,000</b>	<b>1,00,00,000</b>

#### DETAILED ACCOUNT NO. 0217-60-191 - RECEIPTS FROM MUNICIPALITIES ETC.

##### 191-Receipts from Municipalities etc.

# REVENUE AND RECEIPTS

## 0217 - Urban Development

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
001- Receipts from Municipalities				
01 - Share of Central Taxes/Duties	...	...	...	...
002- Collection on account of additional floor area ratio in respect of Green and other categories of building				
16 - Other Fees	...	...	...	...
20 - Refund	...	...	...	...
<b>Gross Total 0217-60-191</b>	...	...	...	...
<b>Deduct - Refunds 0217-60-191</b>	...	...	...	...
<b>Net Total 0217-60-191</b>	...	...	...	...

### DETAILED ACCOUNT NO. 0217-60-501 - SERVICES AND SERVICE FEES

<b>501-Services and Service Fees</b>				
001- Fees for Conversion of Leasehold Land to Freehold Land				
16 - Other Fees	5,01,17,870	1,55,26,000	5,24,23,000	5,47,30,000
<b>Gross Total 0217-60-501</b>	<b>5,01,17,870</b>	<b>1,55,26,000</b>	<b>5,24,23,000</b>	<b>5,47,30,000</b>
<b>Deduct - Refunds 0217-60-501</b>	...	...	...	...
<b>Net Total 0217-60-501</b>	<b>5,01,17,870</b>	<b>1,55,26,000</b>	<b>5,24,23,000</b>	<b>5,47,30,000</b>

### DETAILED ACCOUNT NO. 0217-60-800 - OTHER RECEIPTS

<b>800-Other Receipts</b>				
001- Collection from Other Item				
16 - Other Fees	38,86,00,398	45,73,10,000	40,64,76,000	42,48,61,000
20 - Refund	-20,16,370	-2,22,000	-22,00,000	-10,00,000
27 - Other Receipts	18,48,52,402	31,30,61,000	19,33,56,000	20,23,64,000
<b>Gross Total - 0217-60-800-001</b>	<b>57,34,52,800</b>	<b>77,03,71,000</b>	<b>59,98,32,000</b>	<b>62,72,25,000</b>
<b>Deduct Refund - 0217-60-800-001</b>	<b>-20,16,370</b>	<b>-2,22,000</b>	<b>-22,00,000</b>	<b>-10,00,000</b>
<b>Net Total - 0217-60-800-001</b>	<b>57,14,36,430</b>	<b>77,01,49,000</b>	<b>59,76,32,000</b>	<b>62,62,25,000</b>
002- Receipts on account of rent and service charge of I.L.G.S. Building				
05 - Rent	23,522	1,38,000	25,000	26,000
20 - Refund	...	...	...	...
<b>Gross Total - 0217-60-800-002</b>	<b>23,522</b>	<b>1,38,000</b>	<b>25,000</b>	<b>26,000</b>
<b>Deduct Refund - 0217-60-800-002</b>	...	...	...	...
<b>Net Total - 0217-60-800-002</b>	<b>23,522</b>	<b>1,38,000</b>	<b>25,000</b>	<b>26,000</b>

## REVENUE AND RECEIPTS

### 0217 - Urban Development

*All Figures are in ₹*

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
<b>Gross Total 0217-60-800</b>	<b>57,34,76,322</b>	<b>77,05,09,000</b>	<b>59,98,57,000</b>	<b>62,72,51,000</b>
<b>Deduct - Refunds 0217-60-800</b>	<b>-20,16,370</b>	<b>-2,22,000</b>	<b>-22,00,000</b>	<b>-10,00,000</b>
<b>Net Total 0217-60-800</b>	<b>57,14,59,952</b>	<b>77,02,87,000</b>	<b>59,76,57,000</b>	<b>62,62,51,000</b>

#### DETAILED ACCOUNT NO. 0217-60-801 - INTEREST OR OTHER EARNINGS FROM GRANTEE ON UNSPENT BALANCES

<b>801-Interest or other earnings from Grantee on unspent balances</b>				
001- Remittance of the Interest earned from the Scheme of Deendayal Antyodaya Yojna - National Urban Livelihoods Mission (DAY-NULM)				
07 - Interest	...	2,98,000	1,80,000	...
20 - Refund	...	...	...	...
<b>Gross Total - 0217-60-801-001</b>	...	2,98,000	1,80,000	...
<b>Deduct Refund - 0217-60-801-001</b>	...	...	...	...
<b>Net Total - 0217-60-801-001</b>	...	2,98,000	1,80,000	...
002- Remittance of the Interest earned from the Scheme of Smart Cities Mission (Urban Rejuvenation Mission)				
07 - Interest	1,21,59,909	11,36,000	45,00,000	...
20 - Refund	...	...	...	...
<b>Gross Total - 0217-60-801-002</b>	1,21,59,909	11,36,000	45,00,000	...
<b>Deduct Refund - 0217-60-801-002</b>	...	...	...	...
<b>Net Total - 0217-60-801-002</b>	1,21,59,909	11,36,000	45,00,000	...
<b>Gross Total 0217-60-801</b>	<b>1,21,59,909</b>	<b>14,34,000</b>	<b>46,80,000</b>	...
<b>Deduct - Refunds 0217-60-801</b>	...	...	...	...
<b>Net Total 0217-60-801</b>	<b>1,21,59,909</b>	<b>14,34,000</b>	<b>46,80,000</b>	...

**REVENUE AND RECEIPTS**  
**0220 - Information and Publicity**

*All Figures are in ₹*

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
<b>ABSTRACT ACCOUNT</b>				
<b>01-FILMS</b>				
<b>102- Receipts from Departmentally Produced Films</b>				
Gross Receipts	13,800	13,000	14,000	15,000
Deduct - Refunds	...	...	...	...
<b>Net Receipts - 102</b>	<b>13,800</b>	<b>13,000</b>	<b>14,000</b>	<b>15,000</b>
<b>103- Receipts from Cinematographic Rules</b>				
Gross Receipts	4,37,690	2,06,000	4,58,000	4,78,000
Deduct - Refunds	...	-1,000	...	...
<b>Net Receipts - 103</b>	<b>4,37,690</b>	<b>2,05,000</b>	<b>4,58,000</b>	<b>4,78,000</b>
<b>800- Other Receipts</b>				
Gross Receipts	1,84,63,243	4,42,07,000	1,93,13,000	2,01,64,000
Deduct - Refunds	...	...	...	...
<b>Net Receipts - 800</b>	<b>1,84,63,243</b>	<b>4,42,07,000</b>	<b>1,93,13,000</b>	<b>2,01,64,000</b>
<b>Net Total - 01</b>	<b>1,89,14,733</b>	<b>4,44,25,000</b>	<b>1,97,85,000</b>	<b>2,06,57,000</b>
<b>60-OTHERS</b>				
<b>106- Receipts from Advertising and Visual Publicity</b>				
Gross Receipts	17,550	25,000	18,000	19,000
Deduct - Refunds	...	...	...	...
<b>Net Receipts - 106</b>	<b>17,550</b>	<b>25,000</b>	<b>18,000</b>	<b>19,000</b>
<b>113- Receipts from Other Publications</b>				
Gross Receipts	61,69,769	5,15,000	64,54,000	67,38,000
Deduct - Refunds	...	...	...	...
<b>Net Receipts - 113</b>	<b>61,69,769</b>	<b>5,15,000</b>	<b>64,54,000</b>	<b>67,38,000</b>
<b>800- Other Receipts</b>				
Gross Receipts	1,95,40,356	1,89,85,000	2,04,39,000	2,14,38,000
Deduct - Refunds	-83,000	-63,000	-91,000	-1,00,000
<b>Net Receipts - 800</b>	<b>1,94,57,356</b>	<b>1,89,22,000</b>	<b>2,03,48,000</b>	<b>2,13,38,000</b>
<b>Net Total - 60</b>	<b>2,56,44,675</b>	<b>1,94,62,000</b>	<b>2,68,20,000</b>	<b>2,80,95,000</b>

**REVENUE AND RECEIPTS**  
**0220 - Information and Publicity**

*All Figures are in ₹*

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
<b>Grand Total - Gross</b>	<b>4,46,42,408</b>	<b>6,39,51,000</b>	<b>4,66,96,000</b>	<b>4,88,52,000</b>
<i>Deduct - Refunds</i>	<i>-83,000</i>	<i>-64,000</i>	<i>-91,000</i>	<i>-1,00,000</i>
<b>Grand Total - Net</b>	<b>4,45,59,408</b>	<b>6,38,87,000</b>	<b>4,66,05,000</b>	<b>4,87,52,000</b>

DETAILED ACCOUNT NO. 0220-01-102 - RECEIPTS FROM DEPARTMENTALLY PRODUCED FILMS

<b>102-Receipts from Departmentally Produced Films</b>				
001- Collection from Departmentally Produced Files				
05 - Rent	13,800	13,000	14,000	15,000
<b>Gross Total 0220-01-102</b>	<b>13,800</b>	<b>13,000</b>	<b>14,000</b>	<b>15,000</b>
<i>Deduct - Refunds 0220-01-102</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>
<b>Net Total 0220-01-102</b>	<b>13,800</b>	<b>13,000</b>	<b>14,000</b>	<b>15,000</b>

DETAILED ACCOUNT NO. 0220-01-103 - RECEIPTS FROM CINEMATOGRAPHIC RULES

<b>103-Receipts from Cinematographic Rules</b>				
001- Collection from Cinematographic Rule				
20 - Refund	...	-1,000	...	...
27 - Other Receipts	4,37,690	2,06,000	4,58,000	4,78,000
<b>Gross Total 0220-01-103</b>	<b>4,37,690</b>	<b>2,06,000</b>	<b>4,58,000</b>	<b>4,78,000</b>
<i>Deduct - Refunds 0220-01-103</i>	<i>...</i>	<i>-1,000</i>	<i>...</i>	<i>...</i>
<b>Net Total 0220-01-103</b>	<b>4,37,690</b>	<b>2,05,000</b>	<b>4,58,000</b>	<b>4,78,000</b>

DETAILED ACCOUNT NO. 0220-01-800 - OTHER RECEIPTS

<b>800-Other Receipts</b>				
001- Collection from Miscellaneous Items				
17 - Sale Proceeds	55,760	31,000	58,000	61,000
27 - Other Receipts	1,44,005	1,26,08,000	1,51,000	1,58,000
<b>Gross Total - 0220-01-800-001</b>	<b>1,99,765</b>	<b>1,26,39,000</b>	<b>2,09,000</b>	<b>2,19,000</b>
<i>Deduct Refund - 0220-01-800-001</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>
<b>Net Total - 0220-01-800-001</b>	<b>1,99,765</b>	<b>1,26,39,000</b>	<b>2,09,000</b>	<b>2,19,000</b>
002- Collection from Cinematographic Rule				
27 - Other Receipts	67,240	3,000	70,000	73,000

**REVENUE AND RECEIPTS**  
**0220 - Information and Publicity**

*All Figures are in ₹*

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
003- Collection from shows at Nandan				
05 - Rent	5,80,908	4,68,000	6,08,000	6,35,000
17 - Sale Proceeds	1,74,89,570	3,09,73,000	1,82,94,000	1,90,99,000
20 - Refund	...	...	...	...
27 - Other Receipts	1,25,760	1,24,000	1,32,000	1,38,000
<b>Gross Total - 0220-01-800-003</b>	<b>1,81,96,238</b>	<b>3,15,65,000</b>	<b>1,90,34,000</b>	<b>1,98,72,000</b>
<i>Deduct Refund - 0220-01-800-003</i>	...	...	...	...
<b>Net Total - 0220-01-800-003</b>	<b>1,81,96,238</b>	<b>3,15,65,000</b>	<b>1,90,34,000</b>	<b>1,98,72,000</b>
<b>Gross Total 0220-01-800</b>	<b>1,84,63,243</b>	<b>4,42,07,000</b>	<b>1,93,13,000</b>	<b>2,01,64,000</b>
<i>Deduct - Refunds 0220-01-800</i>	...	...	...	...
<b>Net Total 0220-01-800</b>	<b>1,84,63,243</b>	<b>4,42,07,000</b>	<b>1,93,13,000</b>	<b>2,01,64,000</b>

DETAILED ACCOUNT NO. 0220-60-106 - RECEIPTS FROM ADVERTISING AND VISUAL PUBLICITY

**106-Receipts from Advertising and Visual Publicity**

001- Collection from Advertising and Visual Publicity				
14 - Service Fees	17,550	25,000	18,000	19,000
<b>Gross Total 0220-60-106</b>	<b>17,550</b>	<b>25,000</b>	<b>18,000</b>	<b>19,000</b>
<i>Deduct - Refunds 0220-60-106</i>	...	...	...	...
<b>Net Total 0220-60-106</b>	<b>17,550</b>	<b>25,000</b>	<b>18,000</b>	<b>19,000</b>

DETAILED ACCOUNT NO. 0220-60-113 - RECEIPTS FROM OTHER PUBLICATIONS

**113-Receipts from Other Publications**

001- Collection from other Publication				
17 - Sale Proceeds	61,69,769	5,15,000	64,54,000	67,38,000
<b>Gross Total 0220-60-113</b>	<b>61,69,769</b>	<b>5,15,000</b>	<b>64,54,000</b>	<b>67,38,000</b>
<i>Deduct - Refunds 0220-60-113</i>	...	...	...	...
<b>Net Total 0220-60-113</b>	<b>61,69,769</b>	<b>5,15,000</b>	<b>64,54,000</b>	<b>67,38,000</b>

DETAILED ACCOUNT NO. 0220-60-800 - OTHER RECEIPTS

**800-Other Receipts**

001- Collection from Other Items				
20 - Refund	...	-1,000	-1,000	...
27 - Other Receipts	7,66,031	9,68,000	8,01,000	8,36,000

**REVENUE AND RECEIPTS**  
**0220 - Information and Publicity**

*All Figures are in ₹*

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
<b>Gross Total - 0220-60-800-001</b>	7,66,031	9,68,000	8,01,000	8,36,000
<b>Deduct Refund - 0220-60-800-001</b>	...	-1,000	-1,000	...
<b>Net Total - 0220-60-800-001</b>	7,66,031	9,67,000	8,00,000	8,36,000
002- Collection of Rental Charges from various Auditoria/Halls				
05 - Rent	1,87,74,325	1,80,17,000	1,96,38,000	2,06,02,000
20 - Refund	-83,000	-62,000	-90,000	-1,00,000
<b>Gross Total - 0220-60-800-002</b>	1,87,74,325	1,80,17,000	1,96,38,000	2,06,02,000
<b>Deduct Refund - 0220-60-800-002</b>	-83,000	-62,000	-90,000	-1,00,000
<b>Net Total - 0220-60-800-002</b>	1,86,91,325	1,79,55,000	1,95,48,000	2,05,02,000
<b>Gross Total 0220-60-800</b>	<b>1,95,40,356</b>	<b>1,89,85,000</b>	<b>2,04,39,000</b>	<b>2,14,38,000</b>
<b>Deduct - Refunds 0220-60-800</b>	<b>-83,000</b>	<b>-63,000</b>	<b>-91,000</b>	<b>-1,00,000</b>
<b>Net Total 0220-60-800</b>	<b>1,94,57,356</b>	<b>1,89,22,000</b>	<b>2,03,48,000</b>	<b>2,13,38,000</b>

**REVENUE AND RECEIPTS**  
**0230 - Labour and Employment**

*All Figures are in ₹*

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
<b>ABSTRACT ACCOUNT</b>				
<b>101- Receipts under Labour Laws</b>				
Gross Receipts	4,56,11,844	1,61,04,000	4,77,11,000	4,98,11,000
Deduct - Refunds	...	...	...	...
<b>Net Receipts - 101</b>	<b>4,56,11,844</b>	<b>1,61,04,000</b>	<b>4,77,11,000</b>	<b>4,98,11,000</b>
<b>102- Fees for Registration of Trade Unions</b>				
Gross Receipts	6,535	2,000	7,000	7,000
Deduct - Refunds	...	...	...	...
<b>Net Receipts - 102</b>	<b>6,535</b>	<b>2,000</b>	<b>7,000</b>	<b>7,000</b>
<b>103- Fees for Inspection of Steam Boilers</b>				
Gross Receipts	4,33,12,372	4,36,92,000	4,53,05,000	4,72,98,000
Deduct - Refunds	...	-40,000	-40,000	...
<b>Net Receipts - 103</b>	<b>4,33,12,372</b>	<b>4,36,52,000</b>	<b>4,52,65,000</b>	<b>4,72,98,000</b>
<b>104- Fees realised under Factory's Act</b>				
Gross Receipts	12,45,40,122	8,70,67,000	13,02,69,000	13,60,01,000
Deduct - Refunds	...	...	...	...
<b>Net Receipts - 104</b>	<b>12,45,40,122</b>	<b>8,70,67,000</b>	<b>13,02,69,000</b>	<b>13,60,01,000</b>
<b>105- Examination fees under Mines Act.</b>				
Gross Receipts	...	...	...	...
Deduct - Refunds	...	...	...	...
<b>Net Receipts - 105</b>	...	...	...	...
<b>106- Fees under Contract Labour (Regulation and Abolition Rules)</b>				
Gross Receipts	35,44,480	35,17,000	37,08,000	38,71,000
Deduct - Refunds	...	...	...	...
<b>Net Receipts - 106</b>	<b>35,44,480</b>	<b>35,17,000</b>	<b>37,08,000</b>	<b>38,71,000</b>
<b>800- Other Receipts</b>				
Gross Receipts	30,84,066	24,37,000	32,26,000	33,68,000
Deduct - Refunds	...	...	...	...
<b>Net Receipts - 800</b>	<b>30,84,066</b>	<b>24,37,000</b>	<b>32,26,000</b>	<b>33,68,000</b>

**REVENUE AND RECEIPTS**  
**0230 - Labour and Employment**

*All Figures are in ₹*

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
<b>801- Interest or other earnings from Grantee on unspent balances</b>				
Gross Receipts	93,839	66,000	...	...
Deduct - Refunds	...	...	...	...
<b>Net Receipts - 801</b>	<b>93,839</b>	<b>66,000</b>	...	...
<b>Grand Total - Gross</b>	<b>22,01,93,258</b>	<b>15,28,85,000</b>	<b>23,02,26,000</b>	<b>24,03,56,000</b>
<i>Deduct - Refunds</i>	...	<i>-40,000</i>	<i>-40,000</i>	...
<b>Grand Total - Net</b>	<b>22,01,93,258</b>	<b>15,28,45,000</b>	<b>23,01,86,000</b>	<b>24,03,56,000</b>

DETAILED ACCOUNT NO. 0230-00-101 - RECEIPTS UNDER LABOUR LAWS

<b>101-Receipts under Labour Laws</b>				
001- Collection Under Motor Transport Workers Act. 1961				
16 - Other Fees	13,408	9,000	14,000	15,000
27 - Other Receipts	200	2,000	...	...
<b>Gross Total - 0230-00-101-001</b>	<b>13,608</b>	<b>11,000</b>	<b>14,000</b>	<b>15,000</b>
<i>Deduct Refund - 0230-00-101-001</i>	...	...	...	...
<b>Net Total - 0230-00-101-001</b>	<b>13,608</b>	<b>11,000</b>	<b>14,000</b>	<b>15,000</b>
002- Collection Under the inter-State Migrant Workmen				
16 - Other Fees	17,100	13,000	18,000	19,000
003- Collection Under Plantation Labour				
12 - Registration Fees	5,300	2,000	6,000	6,000
004- Collection Under West Bengal Building and Other Construction Workers (Regulation of Employment and Condition of Service) Rules,2004				
12 - Registration Fees	28,12,308	14,55,000	29,42,000	30,71,000
27 - Other Receipts	4,27,51,003	1,46,21,000	4,47,18,000	4,66,86,000
<b>Gross Total - 0230-00-101-004</b>	<b>4,55,63,311</b>	<b>1,60,76,000</b>	<b>4,76,60,000</b>	<b>4,97,57,000</b>
<i>Deduct Refund - 0230-00-101-004</i>	...	...	...	...
<b>Net Total - 0230-00-101-004</b>	<b>4,55,63,311</b>	<b>1,60,76,000</b>	<b>4,76,60,000</b>	<b>4,97,57,000</b>
005- Collection of Self-Certification Fees for Shops/Establishments/Units/Owners				
27 - Other Receipts	12,525	2,000	13,000	14,000

**REVENUE AND RECEIPTS**  
**0230 - Labour and Employment**

*All Figures are in ₹*

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
<b>Gross Total 0230-00-101</b>	<b>4,56,11,844</b>	<b>1,61,04,000</b>	<b>4,77,11,000</b>	<b>4,98,11,000</b>
<i>Deduct - Refunds 0230-00-101</i>	...	...	...	...
<b>Net Total 0230-00-101</b>	<b>4,56,11,844</b>	<b>1,61,04,000</b>	<b>4,77,11,000</b>	<b>4,98,11,000</b>

DETAILED ACCOUNT NO. 0230-00-102 - FEES FOR REGISTRATION OF TRADE UNIONS

<b>102-Fees for Registration of Trade Unions</b>				
001- Collection from Trade Unions				
12 - Registration Fees	6,535	2,000	7,000	7,000
<b>Gross Total 0230-00-102</b>	<b>6,535</b>	<b>2,000</b>	<b>7,000</b>	<b>7,000</b>
<i>Deduct - Refunds 0230-00-102</i>	...	...	...	...
<b>Net Total 0230-00-102</b>	<b>6,535</b>	<b>2,000</b>	<b>7,000</b>	<b>7,000</b>

DETAILED ACCOUNT NO. 0230-00-103 - FEES FOR INSPECTION OF STEAM BOILERS

<b>103-Fees for Inspection of Steam Boilers</b>				
001- Collection for Inspection of Boilers				
14 - Service Fees	3,84,80,772	3,85,82,000	4,02,51,000	4,20,22,000
20 - Refund	...	-36,000	-36,000	...
27 - Other Receipts	...	...	...	...
<b>Gross Total - 0230-00-103-001</b>	<b>3,84,80,772</b>	<b>3,85,82,000</b>	<b>4,02,51,000</b>	<b>4,20,22,000</b>
<i>Deduct Refund - 0230-00-103-001</i>	...	-36,000	-36,000	...
<b>Net Total - 0230-00-103-001</b>	<b>3,84,80,772</b>	<b>3,85,46,000</b>	<b>4,02,15,000</b>	<b>4,20,22,000</b>
002- Receipts towards travel expenses in connection with inspection of Boilers				
20 - Refund	...	-4,000	-4,000	...
27 - Other Receipts	48,31,600	51,10,000	50,54,000	52,76,000
<b>Gross Total - 0230-00-103-002</b>	<b>48,31,600</b>	<b>51,10,000</b>	<b>50,54,000</b>	<b>52,76,000</b>
<i>Deduct Refund - 0230-00-103-002</i>	...	-4,000	-4,000	...
<b>Net Total - 0230-00-103-002</b>	<b>48,31,600</b>	<b>51,06,000</b>	<b>50,50,000</b>	<b>52,76,000</b>

**REVENUE AND RECEIPTS**  
**0230 - Labour and Employment**

*All Figures are in ₹*

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
<b>Gross Total 0230-00-103</b>	<b>4,33,12,372</b>	<b>4,36,92,000</b>	<b>4,53,05,000</b>	<b>4,72,98,000</b>
<i>Deduct - Refunds 0230-00-103</i>	...	<b>-40,000</b>	<b>-40,000</b>	...
<b>Net Total 0230-00-103</b>	<b>4,33,12,372</b>	<b>4,36,52,000</b>	<b>4,52,65,000</b>	<b>4,72,98,000</b>

DETAILED ACCOUNT NO. 0230-00-104 - FEES REALISED UNDER FACTORY'S ACT

<b>104-Fees realised under Factory's Act</b>				
001- Collection under the Factory Act.				
16 - Other Fees	12,45,40,122	8,70,67,000	13,02,69,000	13,60,01,000
20 - Refund	...	...	...	...
<b>Gross Total - 0230-00-104-001</b>	<b>12,45,40,122</b>	<b>8,70,67,000</b>	<b>13,02,69,000</b>	<b>13,60,01,000</b>
<i>Deduct Refund - 0230-00-104-001</i>	...	...	...	...
<b>Net Total - 0230-00-104-001</b>	<b>12,45,40,122</b>	<b>8,70,67,000</b>	<b>13,02,69,000</b>	<b>13,60,01,000</b>
002- Collection in connection with the West Bengal Dangerous Machinea				
16 - Other Fees	...	...	...	...
<b>Gross Total 0230-00-104</b>	<b>12,45,40,122</b>	<b>8,70,67,000</b>	<b>13,02,69,000</b>	<b>13,60,01,000</b>
<i>Deduct - Refunds 0230-00-104</i>	...	...	...	...
<b>Net Total 0230-00-104</b>	<b>12,45,40,122</b>	<b>8,70,67,000</b>	<b>13,02,69,000</b>	<b>13,60,01,000</b>

DETAILED ACCOUNT NO. 0230-00-105 - EXAMINATION FEES UNDER MINES ACT.

<b>105-Examination fees under Mines Act.</b>				
001- Collection under Mines Act.				
14 - Service Fees	...	...	...	...
<b>Gross Total 0230-00-105</b>	...	...	...	...
<i>Deduct - Refunds 0230-00-105</i>	...	...	...	...
<b>Net Total 0230-00-105</b>	...	...	...	...

DETAILED ACCOUNT NO. 0230-00-106 - FEES UNDER CONTRACT LABOUR (REGULATION AND ABOLITION RULES)

<b>106-Fees under Contract Labour (Regulation and Abolition Rules)</b>				
001- Collection under Contract Labour Rule				
07 - Interest	100	...	...	...
16 - Other Fees	9,08,888	8,98,000	9,51,000	9,93,000
27 - Other Receipts	26,35,492	26,19,000	27,57,000	28,78,000

**REVENUE AND RECEIPTS**  
**0230 - Labour and Employment**

*All Figures are in ₹*

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
<b>Gross Total 0230-00-106</b>	<b>35,44,480</b>	<b>35,17,000</b>	<b>37,08,000</b>	<b>38,71,000</b>
<b>Deduct - Refunds 0230-00-106</b>	...	...	...	...
<b>Net Total 0230-00-106</b>	<b>35,44,480</b>	<b>35,17,000</b>	<b>37,08,000</b>	<b>38,71,000</b>

DETAILED ACCOUNT NO. 0230-00-800 - OTHER RECEIPTS

<b>800-Other Receipts</b>				
001- Collection from working Girls Hostel in Calcutta				
27 - Other Receipts	...	...	...	...
002- Recoveries from Employees Provident Fund Organisation on account of Certificate Court in connection with the disposal of cases under 8 of Employees Provident Fund Act.1952				
12 - Registration Fees	...	...	...	...
003- Collection from Craftsman Training Scheme				
12 - Registration Fees	...	2,000	...	...
004- Employees Share of contribution in respect of National Apprenticeship training Scheme				
12 - Registration Fees	...	...	...	...
14 - Service Fees	...	3,000	...	...
<b>Gross Total - 0230-00-800-004</b>	...	3,000	...	...
<b>Deduct Refund - 0230-00-800-004</b>	...	...	...	...
<b>Net Total - 0230-00-800-004</b>	...	3,000	...	...
005- Collection due to part-time classes for Industrial Workers				
14 - Service Fees	...	...	...	...
27 - Other Receipts	...	...	...	...
006- Collection from ESI Corporation on account of ESI Court				
14 - Service Fees	...	...	...	...
007- Collection realised for Testing of Pressure Vessels				
14 - Service Fees	...	...	...	...
008- Other Items				
27 - Other Receipts	...	9,000	...	...
009- Fees for Registration of Shops and Establishments				
16 - Other Fees	16,246	18,000	17,000	18,000
27 - Other Receipts	30,56,605	23,91,000	31,97,000	33,38,000
<b>Gross Total - 0230-00-800-009</b>	30,72,851	24,09,000	32,14,000	33,56,000
<b>Deduct Refund - 0230-00-800-009</b>	...	...	...	...
<b>Net Total - 0230-00-800-009</b>	30,72,851	24,09,000	32,14,000	33,56,000
010- Leave Salary contribution				
27 - Other Receipts	...	...	...	...

**REVENUE AND RECEIPTS**  
**0230 - Labour and Employment**

*All Figures are in ₹*

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
014- Other Items				
14 - Service Fees	510	2,000	1,000	1,000
27 - Other Receipts	10,705	12,000	11,000	11,000
<b>Gross Total - 0230-00-800-014</b>	<b>11,215</b>	<b>14,000</b>	<b>12,000</b>	<b>12,000</b>
<b>Deduct Refund - 0230-00-800-014</b>	...	...	...	...
<b>Net Total - 0230-00-800-014</b>	<b>11,215</b>	<b>14,000</b>	<b>12,000</b>	<b>12,000</b>
015- Receipts in connection with National Employment Service Organisation				
12 - Registration Fees	...	...	...	...
<b>Gross Total 0230-00-800</b>	<b>30,84,066</b>	<b>24,37,000</b>	<b>32,26,000</b>	<b>33,68,000</b>
<b>Deduct - Refunds 0230-00-800</b>	...	...	...	...
<b>Net Total 0230-00-800</b>	<b>30,84,066</b>	<b>24,37,000</b>	<b>32,26,000</b>	<b>33,68,000</b>

DETAILED ACCOUNT NO. 0230-00-801 - INTEREST OR OTHER EARNINGS FROM GRANTEE ON UNSPENT BALANCES

<b>801-Interest or other earnings from Grantee on unspent balances</b>				
001- Remittance of the Interest earned from the Scheme of Employment Generation Programmes (Jobs and Skill Development)				
07 - Interest	...	...	...	...
20 - Refund	...	...	...	...
002- Remittance of the Interest earned from the Scheme of Development of Skills				
07 - Interest	...	...	...	...
20 - Refund	...	...	...	...
003- Remittance of the Interest earned from the Scheme of Strengthening of Infrastructure for Institutional Training				
07 - Interest	93,839	66,000	...	...
20 - Refund	...	...	...	...
<b>Gross Total - 0230-00-801-003</b>	<b>93,839</b>	<b>66,000</b>	...	...
<b>Deduct Refund - 0230-00-801-003</b>	...	...	...	...
<b>Net Total - 0230-00-801-003</b>	<b>93,839</b>	<b>66,000</b>	...	...
<b>Gross Total 0230-00-801</b>	<b>93,839</b>	<b>66,000</b>	...	...
<b>Deduct - Refunds 0230-00-801</b>	...	...	...	...
<b>Net Total 0230-00-801</b>	<b>93,839</b>	<b>66,000</b>	...	...

**REVENUE AND RECEIPTS**  
**0235 - Social Security and Welfare**

*All Figures are in ₹*

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
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**ABSTRACT ACCOUNT**

**01-REHABILITATION**

**200- Other Rehabilitation Schemes**

Gross Receipts	1,15,953	1,87,000	1,21,000	1,26,000
Deduct - Refunds	...	-2,000	-2,000	-1,000
<b>Net Receipts - 200</b>	<b>1,15,953</b>	<b>1,85,000</b>	<b>1,19,000</b>	<b>1,25,000</b>

**800- Other Receipts**

Gross Receipts	1,16,296	6,67,000	1,21,000	1,26,000
Deduct - Refunds	...	-1,000	-1,000	-1,000
<b>Net Receipts - 800</b>	<b>1,16,296</b>	<b>6,66,000</b>	<b>1,20,000</b>	<b>1,25,000</b>

**Net Total - 01**      **2,32,249**      **8,51,000**      **2,39,000**      **2,50,000**

**60-OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES**

**800- Other Receipts**

Gross Receipts	1,59,52,300	6,46,59,000	1,66,87,000	1,74,21,000
Deduct - Refunds	...	...	...	...
<b>Net Receipts - 800</b>	<b>1,59,52,300</b>	<b>6,46,59,000</b>	<b>1,66,87,000</b>	<b>1,74,21,000</b>

**801- Interest or other earnings from Grantee on unspent balances**

Gross Receipts	16,58,61,645	26,40,96,000	12,18,60,000	5,00,000
Deduct - Refunds	...	...	...	...
<b>Net Receipts - 801</b>	<b>16,58,61,645</b>	<b>26,40,96,000</b>	<b>12,18,60,000</b>	<b>5,00,000</b>

**Net Total - 60**      **18,18,13,945**      **32,87,55,000**      **13,85,47,000**      **1,79,21,000**

**Grand Total - Gross**      **18,20,46,194**      **32,96,09,000**      **13,87,89,000**      **1,81,73,000**

*Deduct - Refunds*      ...      *-3,000*      *-3,000*      *-2,000*

**Grand Total - Net**      **18,20,46,194**      **32,96,06,000**      **13,87,86,000**      **1,81,71,000**

DETAILED ACCOUNT NO. 0235-01-200 - OTHER REHABILITATION SCHEMES

**200-Other Rehabilitation Schemes**

001- Receipts on account of hired and requisitioned buildings and disposal of camp materials etc.

17 - Sale Proceeds	1,244	12,000	1,000	1,000
20 - Refund	...	-1,000	-1,000	...

**REVENUE AND RECEIPTS**  
**0235 - Social Security and Welfare**

*All Figures are in ₹*

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
<b>Gross Total - 0235-01-200-001</b>	1,244	12,000	1,000	1,000
<b>Deduct Refund - 0235-01-200-001</b>	...	-1,000	-1,000	...
<b>Net Total - 0235-01-200-001</b>	1,244	11,000	...	1,000
002- Receipts from sale of finished products of various camps etc.				
17 - Sale Proceeds	...	...	...	...
003- Receipts from sale of unservicable stores and materials for Bangladesh Evacuees				
17 - Sale Proceeds	...	...	...	...
004- Receipts from Tenant Schemes				
05 - Rent	32,386	90,000	34,000	35,000
005- Receipts from Market Schemes				
05 - Rent	66,155	75,000	69,000	72,000
006- Receipts from Tollygunge Poultry Multiplication Centre				
17 - Sale Proceeds	...	...	...	...
007- Receipts relating to production Centres under Deputy Director (Production)				
17 - Sale Proceeds	...	...	...	...
008- Receipts relating to production Centres under Director (W.R)				
17 - Sale Proceeds	...	...	...	...
009- Receipts relating to Other production Centres				
17 - Sale Proceeds	...	...	...	...
010- Receipts from grants by Government of India				
20 - Refund	...	...	...	...
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
011- Receipts from Other Items				
20 - Refund	...	-1,000	-1,000	-1,000
27 - Other Receipts	16,168	8,000	17,000	18,000
<b>Gross Total - 0235-01-200-011</b>	16,168	8,000	17,000	18,000
<b>Deduct Refund - 0235-01-200-011</b>	...	-1,000	-1,000	-1,000
<b>Net Total - 0235-01-200-011</b>	16,168	7,000	16,000	17,000
012- Receipts on account of Fulia Township				
17 - Sale Proceeds	...	...	...	...
013- Receipts relating to Production Centres under Dorector (W.R)				
17 - Sale Proceeds	...	2,000	...	...
015- Receipts on account of Bonhooghly Housing Project				
27 - Other Receipts	...	...	...	...
016- Receipts from Government Production Centre				
17 - Sale Proceeds	...	...	...	...

**REVENUE AND RECEIPTS**  
**0235 - Social Security and Welfare**

*All Figures are in ₹*

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
<b>Gross Total 0235-01-200</b>	<b>1,15,953</b>	<b>1,87,000</b>	<b>1,21,000</b>	<b>1,26,000</b>
<b>Deduct - Refunds 0235-01-200</b>	...	<b>-2,000</b>	<b>-2,000</b>	<b>-1,000</b>
<b>Net Total 0235-01-200</b>	<b>1,15,953</b>	<b>1,85,000</b>	<b>1,19,000</b>	<b>1,25,000</b>

DETAILED ACCOUNT NO. 0235-01-800 - OTHER RECEIPTS

<b>800-Other Receipts</b>				
<b>001- Civil Supplies</b>				
20 - Refund	...	-1,000	-1,000	-1,000
27 - Other Receipts	36,000	6,25,000	38,000	40,000
<b>Gross Total - 0235-01-800-001</b>	36,000	6,25,000	38,000	40,000
<b>Deduct Refund - 0235-01-800-001</b>	...	-1,000	-1,000	-1,000
<b>Net Total - 0235-01-800-001</b>	36,000	6,24,000	37,000	39,000
<b>002- Receipts from the Government of India on account of expenditure for District Soldiers and Airmens Boards (Zilla Sainik Board)</b>				
23 - Reimbursement/Grant-in-aid from Central Government	2,000	26,000	2,000	2,000
<b>003- Receipts from the Government of India on account of PEXEM Scheme in Darjeeling</b>				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
24 - Reimbursement/Grant-in-aid from Other Bodies	...	...	...	...
<b>004- Receipts from N.C.D.C. for Co-operative Schemes</b>				
14 - Service Fees	68,280	14,000	71,000	74,000
32 - Subsidy	...	...	...	...
<b>Gross Total - 0235-01-800-004</b>	68,280	14,000	71,000	74,000
<b>Deduct Refund - 0235-01-800-004</b>	...	...	...	...
<b>Net Total - 0235-01-800-004</b>	68,280	14,000	71,000	74,000
<b>005- Receipts from Tribal Co-operative Marketing Development</b>				
24 - Reimbursement/Grant-in-aid from Other Bodies	10	...	...	...
<b>006- Receipts from CARE &amp; Mother and Child Care Programme</b>				
24 - Reimbursement/Grant-in-aid from Other Bodies	...	2,000	...	...
<b>007- Receipts from E.E.C.for Establishment of Flood and Cyclone</b>				
24 - Reimbursement/Grant-in-aid from Other Bodies	10,001	...	10,000	10,000
<b>008- Receipts from International Labour Organisation in connection with Pilot Project for promotion of Employment and income Opportunities in Burdwan,Purulia</b>				
24 - Reimbursement/Grant-in-aid from Other Bodies	...	...	...	...
27 - Other Receipts	5	...	...	...
28 - Leave Salary Contribution	...	...	...	...

**REVENUE AND RECEIPTS**  
**0235 - Social Security and Welfare**

*All Figures are in ₹*

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
<b>Gross Total - 0235-01-800-008</b>	5	...	...	...
<b>Deduct Refund - 0235-01-800-008</b>	...	...	...	...
<b>Net Total - 0235-01-800-008</b>	5	...	...	...
009- Receipts from Other Items				
27 - Other Receipts	...	...	...	...
32 - Subsidy	...	...	...	...
016- Receipts on account of supply of goods.				
27 - Other Receipts	...	...	...	...
018- Receipts on account of Vagrancy				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
<b>Gross Total 0235-01-800</b>	<b>1,16,296</b>	<b>6,67,000</b>	<b>1,21,000</b>	<b>1,26,000</b>
<b>Deduct - Refunds 0235-01-800</b>	...	<b>-1,000</b>	<b>-1,000</b>	<b>-1,000</b>
<b>Net Total 0235-01-800</b>	<b>1,16,296</b>	<b>6,66,000</b>	<b>1,20,000</b>	<b>1,25,000</b>

DETAILED ACCOUNT NO. 0235-60-800 - OTHER RECEIPTS

<b>800-Other Receipts</b>				
001- Other items				
27 - Other Receipts	48,300	1,16,000	51,000	53,000
002- Development of Cyclone Risk Mitigation Projects (Government of India contribution)				
27 - Other Receipts	...	...	...	...
003- Training through the designated State Resource Institute (SRIs) to the Practicing Engineers & Supporting Hazzard Safety Cells under NPCBEERM				
27 - Other Receipts	...	...	...	...
004- Receipt on account of Juvenile Justice Fund				
27 - Other Receipts	...	...	...	...
005- Receipts from the Govt. of India on account of expenditure for District Soldiers and Airmens Boards (Zilla Sainik Board)'				
23 - Reimbursement/Grant-in-aid from Central Government	1,59,04,000	6,45,43,000	1,66,36,000	1,73,68,000
<b>Gross Total 0235-60-800</b>	<b>1,59,52,300</b>	<b>6,46,59,000</b>	<b>1,66,87,000</b>	<b>1,74,21,000</b>
<b>Deduct - Refunds 0235-60-800</b>	...	...	...	...
<b>Net Total 0235-60-800</b>	<b>1,59,52,300</b>	<b>6,46,59,000</b>	<b>1,66,87,000</b>	<b>1,74,21,000</b>

DETAILED ACCOUNT NO. 0235-60-801 - INTEREST OR OTHER EARNINGS FROM GRANTEE ON UNSPENT BALANCES

**801-Interest or other earnings from Grantee on unspent balances**

**REVENUE AND RECEIPTS**  
**0235 - Social Security and Welfare**

*All Figures are in ₹*

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
001- Remittance of the Interest earned from the Scheme of SAMARTHYA				
07 - Interest	...	...	...	...
20 - Refund	...	...	...	...
002- Remittance of the Interest earned from the Scheme of Indira Gandhi National Disability Pension Scheme (IGNDPS)				
07 - Interest	43,74,480	43,75,000	1,80,00,000	1,00,000
20 - Refund	...	...	...	...
<b>Gross Total - 0235-60-801-002</b>	43,74,480	43,75,000	1,80,00,000	1,00,000
<b>Deduct Refund - 0235-60-801-002</b>	...	...	...	...
<b>Net Total - 0235-60-801-002</b>	43,74,480	43,75,000	1,80,00,000	1,00,000
003- Remittance of the Interest earned from the Scheme of Indira Gandhi National Old Age Pension Scheme (IGNOAPS)				
07 - Interest	1,32,82,822	4,75,50,000	1,55,00,000	2,00,000
20 - Refund	...	...	...	...
<b>Gross Total - 0235-60-801-003</b>	1,32,82,822	4,75,50,000	1,55,00,000	2,00,000
<b>Deduct Refund - 0235-60-801-003</b>	...	...	...	...
<b>Net Total - 0235-60-801-003</b>	1,32,82,822	4,75,50,000	1,55,00,000	2,00,000
004- Remittance of the Interest earned from the Scheme of Indira Gandhi National Widow Pension Scheme (IGNWPS)				
07 - Interest	99,00,762	2,37,62,000	1,56,00,000	1,00,000
20 - Refund	...	...	...	...
<b>Gross Total - 0235-60-801-004</b>	99,00,762	2,37,62,000	1,56,00,000	1,00,000
<b>Deduct Refund - 0235-60-801-004</b>	...	...	...	...
<b>Net Total - 0235-60-801-004</b>	99,00,762	2,37,62,000	1,56,00,000	1,00,000
005- Remittance of the Interest earned from the Scheme of National Family Benefit Scheme				
07 - Interest	10,47,376	30,59,000	13,00,000	1,00,000
20 - Refund	...	...	...	...
<b>Gross Total - 0235-60-801-005</b>	10,47,376	30,59,000	13,00,000	1,00,000
<b>Deduct Refund - 0235-60-801-005</b>	...	...	...	...
<b>Net Total - 0235-60-801-005</b>	10,47,376	30,59,000	13,00,000	1,00,000
006- Remittance of the Interest earned from the Scheme of Anganwadi Services (Saksham Anganwadi and POSHAN 2.0)				
07 - Interest	11,08,01,569	16,40,68,000	6,10,00,000	...
20 - Refund	...	...	...	...

**REVENUE AND RECEIPTS**  
**0235 - Social Security and Welfare**

*All Figures are in ₹*

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
<b>Gross Total - 0235-60-801-006</b>	11,08,01,569	16,40,68,000	6,10,00,000	...
<b>Deduct Refund - 0235-60-801-006</b>	...	...	...	...
<b>Net Total - 0235-60-801-006</b>	11,08,01,569	16,40,68,000	6,10,00,000	...
007- Remittance of the Interest earned from the Scheme of Mission VATSALYA				
07 - Interest	22,43,159	32,67,000	20,00,000	...
20 - Refund	...	...	...	...
<b>Gross Total - 0235-60-801-007</b>	22,43,159	32,67,000	20,00,000	...
<b>Deduct Refund - 0235-60-801-007</b>	...	...	...	...
<b>Net Total - 0235-60-801-007</b>	22,43,159	32,67,000	20,00,000	...
008- Remittance of the Interest earned from the Scheme of National Creche Scheme (Saksham Anganwadi and POSHAN 2.0)				
07 - Interest	...	...	...	...
20 - Refund	...	...	...	...
009- Remittance of the Interest earned from the Scheme of Poshan Abhiyan (Saksham Anganwadi and POSHAN 2.0)				
07 - Interest	1,42,60,795	1,06,65,000	55,00,000	...
20 - Refund	...	...	...	...
<b>Gross Total - 0235-60-801-009</b>	1,42,60,795	1,06,65,000	55,00,000	...
<b>Deduct Refund - 0235-60-801-009</b>	...	...	...	...
<b>Net Total - 0235-60-801-009</b>	1,42,60,795	1,06,65,000	55,00,000	...
010- Remittance of the Interest earned from the Scheme of SAMBAL (Swadhar Greh)				
07 - Interest	8,37,380	6,51,000	2,60,000	...
20 - Refund	...	...	...	...
<b>Gross Total - 0235-60-801-010</b>	8,37,380	6,51,000	2,60,000	...
<b>Deduct Refund - 0235-60-801-010</b>	...	...	...	...
<b>Net Total - 0235-60-801-010</b>	8,37,380	6,51,000	2,60,000	...
011- Remittance of the Interest earned from the Scheme of SAMBAL (Ujjawala)				
07 - Interest	...	...	...	...
20 - Refund	...	...	...	...
012- Remittance of the Interest earned from the Scheme of Scheme for Adolescent Girls (Saksham Anganwadi and POSHAN 2.0)				
07 - Interest	5,84,183	3,84,000	3,50,000	...
20 - Refund	...	...	...	...

**REVENUE AND RECEIPTS**  
**0235 - Social Security and Welfare**

*All Figures are in ₹*

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
<b>Gross Total - 0235-60-801-012</b>	5,84,183	3,84,000	3,50,000	...
<b>Deduct Refund - 0235-60-801-012</b>	...	...	...	...
<b>Net Total - 0235-60-801-012</b>	5,84,183	3,84,000	3,50,000	...
013- Remittance of the interest earned from the scheme Upgradation/renovation/construction of Anganwadi Centres under Saksham Anganwadi and Poshan 2.0.				
07 - Interest	33,31,764	25,74,000	10,00,000	...
014- Remittance of the interest from the scheme of Swachhta Action Plan				
07 - Interest	44,91,588	28,15,000	9,10,000	...
015- Remittance of the interest earned from the scheme of Insurance Coverage under Saksham Anganwadi & Poshan 2.0				
07 - Interest	7,05,767	7,63,000	4,40,000	...
016- Remittance of the Interest earned from the Scheme SAMARTHYA				
07 - Interest	...	1,63,000	...	...
<b>Gross Total 0235-60-801</b>	<b>16,58,61,645</b>	<b>26,40,96,000</b>	<b>12,18,60,000</b>	<b>5,00,000</b>
<b>Deduct - Refunds 0235-60-801</b>	...	...	...	...
<b>Net Total 0235-60-801</b>	<b>16,58,61,645</b>	<b>26,40,96,000</b>	<b>12,18,60,000</b>	<b>5,00,000</b>

## REVENUE AND RECEIPTS

### 0250 - Other Social Services

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
<b>ABSTRACT ACCOUNT</b>				
<b>102- Welfare Of Scheduled Castes, Scheduled Tribes, Other Backward Classes And Minorities</b>				
Gross Receipts	5,19,168	7,97,000	5,43,000	5,70,000
Deduct - Refunds	-2,240	...	-3,000	-3,000
<b>Net Receipts - 102</b>	<b>5,16,928</b>	<b>7,97,000</b>	<b>5,40,000</b>	<b>5,67,000</b>
<b>800- Other Receipts</b>				
Gross Receipts	7,695	8,000	9,000	9,000
Deduct - Refunds	...	...	...	...
<b>Net Receipts - 800</b>	<b>7,695</b>	<b>8,000</b>	<b>9,000</b>	<b>9,000</b>
<b>801- Interest or other earnings from Grantee on unspent balances</b>				
Gross Receipts	2,57,57,586	3,07,59,000	4,73,00,000	...
Deduct - Refunds	...	...	...	...
<b>Net Receipts - 801</b>	<b>2,57,57,586</b>	<b>3,07,59,000</b>	<b>4,73,00,000</b>	...
<b>Grand Total - Gross</b>	<b>2,62,84,449</b>	<b>3,15,64,000</b>	<b>4,78,52,000</b>	<b>5,79,000</b>
<i>Deduct - Refunds</i>	<i>-2,240</i>	<i>...</i>	<i>-3,000</i>	<i>-3,000</i>
<b>Grand Total - Net</b>	<b>2,62,82,209</b>	<b>3,15,64,000</b>	<b>4,78,49,000</b>	<b>5,76,000</b>

DETAILED ACCOUNT NO. 0250-00-102 - WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES

<b>102-Welfare Of Scheduled Castes, Scheduled Tribes, Other Backward Classes And Minorities</b>				
<b>001- Receipts on account of welfare grant</b>				
20 - Refund	-2,240	...	-3,000	-3,000
24 - Reimbursement/Grant-in-aid from Other Bodies	5,17,608	7,91,000	5,41,000	5,68,000
<b>Gross Total - 0250-00-102-001</b>	<b>5,17,608</b>	<b>7,91,000</b>	<b>5,41,000</b>	<b>5,68,000</b>
<i>Deduct Refund - 0250-00-102-001</i>	<i>-2,240</i>	<i>...</i>	<i>-3,000</i>	<i>-3,000</i>
<b>Net Total - 0250-00-102-001</b>	<b>5,15,368</b>	<b>7,91,000</b>	<b>5,38,000</b>	<b>5,65,000</b>
<b>002- Collection from Publication</b>				
17 - Sale Proceeds	1,560	6,000	2,000	2,000

## REVENUE AND RECEIPTS

### 0250 - Other Social Services

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
<b>Gross Total 0250-00-102</b>	<b>5,19,168</b>	<b>7,97,000</b>	<b>5,43,000</b>	<b>5,70,000</b>
<i>Deduct - Refunds 0250-00-102</i>	<i>-2,240</i>	<i>...</i>	<i>-3,000</i>	<i>-3,000</i>
<b>Net Total 0250-00-102</b>	<b>5,16,928</b>	<b>7,97,000</b>	<b>5,40,000</b>	<b>5,67,000</b>

#### DETAILED ACCOUNT NO. 0250-00-800 - OTHER RECEIPTS

<b>800-Other Receipts</b>				
001- Rehabilitation Programme - Establishment Charges recoverable from Government of India				
02 - Duty	...	...	...	...
10 - Recoveries	...	...	...	...
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
27 - Other Receipts	...	...	...	...
002- Fees realised under the Gangasagar Mela Act.1976				
16 - Other Fees	...	...	...	...
003- Receipts from Other Items				
20 - Refund	...	...	...	...
27 - Other Receipts	7,195	6,000	8,000	8,000
28 - Leave Salary Contribution	...	...	...	...
<b>Gross Total - 0250-00-800-003</b>	<b>7,195</b>	<b>6,000</b>	<b>8,000</b>	<b>8,000</b>
<i>Deduct Refund - 0250-00-800-003</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>
<b>Net Total - 0250-00-800-003</b>	<b>7,195</b>	<b>6,000</b>	<b>8,000</b>	<b>8,000</b>
004- Purchase of food and other materials for emergent relief in the Cyclone affected areas in Orissa				
27 - Other Receipts	...	...	...	...
005- Reimbursement /Grans-in aid from other bodies				
24 - Reimbursement/Grant-in-aid from Other Bodies	...	...	...	...
006- GOI-UNDP Disaster Risk Management Programme				
11 - Grant/Contribution	...	...	...	...
007- Receipts from Scientific Services and Research-Grants from Govt. of India for setting up a Technical				
27 - Other Receipts	...	...	...	...
017- GOI-UNDP Disaster Risk Reduction Programme				
11 - Grant/Contribution	500	2,000	1,000	1,000
<b>Gross Total 0250-00-800</b>	<b>7,695</b>	<b>8,000</b>	<b>9,000</b>	<b>9,000</b>
<i>Deduct - Refunds 0250-00-800</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>
<b>Net Total 0250-00-800</b>	<b>7,695</b>	<b>8,000</b>	<b>9,000</b>	<b>9,000</b>

# REVENUE AND RECEIPTS

## 0250 - Other Social Services

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
DETAILED ACCOUNT NO. 0250-00-801 - INTEREST OR OTHER EARNINGS FROM GRANTEE ON UNSPENT BALANCES				
<b>801-Interest or other earnings from Grantee on unspent balances</b>				
001- Remittance of the Interest earned from the Scheme of Boys and Girls Hostel for OBCs				
07 - Interest	...	...	...	...
20 - Refund	...	...	...	...
002- Remittance of the Interest earned from the Scheme of Civil Rights - Strengthening of Machinery for Enforcement of Protection of Civil Rights Act 1995 and Prevention of Atrocities Act 1989				
07 - Interest	1,14,689	2,01,000	2,50,000	...
20 - Refund	...	...	...	...
<b>Gross Total - 0250-00-801-002</b>	1,14,689	2,01,000	2,50,000	...
<i>Deduct Refund - 0250-00-801-002</i>	...	...	...	...
<b>Net Total - 0250-00-801-002</b>	1,14,689	2,01,000	2,50,000	...
003- Remittance of the Interest earned from the Scheme of Post Matric Scholarship for OBSs, EBCs and DBTs-PM YASAVI				
07 - Interest	81,08,550	77,95,000	30,00,000	...
20 - Refund	...	...	...	...
<b>Gross Total - 0250-00-801-003</b>	81,08,550	77,95,000	30,00,000	...
<i>Deduct Refund - 0250-00-801-003</i>	...	...	...	...
<b>Net Total - 0250-00-801-003</b>	81,08,550	77,95,000	30,00,000	...
004- Remittance of the Interest earned from the Scheme of Post-Matric Scholarship for SC Students				
07 - Interest	17,60,112	47,23,000	2,00,00,000	...
20 - Refund	...	...	...	...
<b>Gross Total - 0250-00-801-004</b>	17,60,112	47,23,000	2,00,00,000	...
<i>Deduct Refund - 0250-00-801-004</i>	...	...	...	...
<b>Net Total - 0250-00-801-004</b>	17,60,112	47,23,000	2,00,00,000	...
005- Remittance of the Interest earned from the Scheme of Pre Matric Scholarship for OBSs, EBCs and DBTs-PM YASAVI				
07 - Interest	30,52,488	29,73,000	13,00,000	...
20 - Refund	...	...	...	...
<b>Gross Total - 0250-00-801-005</b>	30,52,488	29,73,000	13,00,000	...
<i>Deduct Refund - 0250-00-801-005</i>	...	...	...	...
<b>Net Total - 0250-00-801-005</b>	30,52,488	29,73,000	13,00,000	...

## REVENUE AND RECEIPTS

### 0250 - Other Social Services

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
006- Remittance of the Interest earned from the Scheme of Pre-Matric Scholarship for SC Students				
07 - Interest	6,78,831	19,12,000	1,00,00,000	...
20 - Refund	...	...	...	...
<b>Gross Total - 0250-00-801-006</b>	6,78,831	19,12,000	1,00,00,000	...
<b>Deduct Refund - 0250-00-801-006</b>	...	...	...	...
<b>Net Total - 0250-00-801-006</b>	6,78,831	19,12,000	1,00,00,000	...
007- Remittance of the Interest earned from the Scheme of Assistance to Scheduled Castes Development Corporations				
07 - Interest	300	...	...	...
20 - Refund	...	...	...	...
<b>Gross Total - 0250-00-801-007</b>	300	...	...	...
<b>Deduct Refund - 0250-00-801-007</b>	...	...	...	...
<b>Net Total - 0250-00-801-007</b>	300	...	...	...
008- Remittance of the Interest earned from the Scheme of Special Central Assistance to Tribal Sub - Schemes				
07 - Interest	...	...	...	...
20 - Refund	...	...	...	...
009- Remittance of the Interest earned from the Scheme of Education Scheme for Madrasas and Minorities				
07 - Interest	...	...	...	...
20 - Refund	...	...	...	...
010- Remittance of the Interest earned from the Scheme of Pradhan Mantri Jan Vikas Karyakaram				
07 - Interest	95,34,830	1,07,42,000	1,05,00,000	...
20 - Refund	...	...	...	...
<b>Gross Total - 0250-00-801-010</b>	95,34,830	1,07,42,000	1,05,00,000	...
<b>Deduct Refund - 0250-00-801-010</b>	...	...	...	...
<b>Net Total - 0250-00-801-010</b>	95,34,830	1,07,42,000	1,05,00,000	...
011- Remittance of the Interest earned from the Scheme of Development of Particularly Vulnerable Tribal Groups TSP [TW]				
07 - Interest	...	...	...	...
20 - Refund	...	...	...	...
012- Remittance of the Interest earned from the Scheme of Minimum Support Price for Minor Forest Produce - TSP [TW]				
07 - Interest	...	...	...	...
20 - Refund	...	...	...	...

## REVENUE AND RECEIPTS

### 0250 - Other Social Services

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
013- Remittance of the Interest earned from the Scheme of Post-Matric Scholarship Tribal - TSP [TW]				
07 - Interest	11,99,189	13,60,000	19,50,000	...
20 - Refund	...	...	...	...
<b>Gross Total - 0250-00-801-013</b>	11,99,189	13,60,000	19,50,000	...
<b>Deduct Refund - 0250-00-801-013</b>	...	...	...	...
<b>Net Total - 0250-00-801-013</b>	11,99,189	13,60,000	19,50,000	...
014- Remittance of the Interest earned from the Scheme of Pre-Matric Scholarship Tribal - TSP [TW]				
07 - Interest	13,08,597	10,53,000	3,00,000	...
20 - Refund	...	...	...	...
<b>Gross Total - 0250-00-801-014</b>	13,08,597	10,53,000	3,00,000	...
<b>Deduct Refund - 0250-00-801-014</b>	...	...	...	...
<b>Net Total - 0250-00-801-014</b>	13,08,597	10,53,000	3,00,000	...
015- Remittance of the Interest earned from the Scheme of Support to Tribal Research Institutes[TW]				
07 - Interest	...	...	...	...
20 - Refund	...	...	...	...
016- Remittance of the Interest earned from the Scheme of Special Central Assistance to Tribal Sub - Schemes[TW]				
07 - Interest	...	...	...	...
20 - Refund	...	...	...	...
017- Remittance of the Interest earned from the Scheme of Pradhan Mantri Anusuchit Jaati Abhyuday Yojana (PM AJAY)				
07 - Interest	...	...	...	...
20 - Refund	...	...	...	...
<b>Gross Total 0250-00-801</b>	<b>2,57,57,586</b>	<b>3,07,59,000</b>	<b>4,73,00,000</b>	...
<b>Deduct - Refunds 0250-00-801</b>	...	...	...	...
<b>Net Total 0250-00-801</b>	<b>2,57,57,586</b>	<b>3,07,59,000</b>	<b>4,73,00,000</b>	...

# REVENUE AND RECEIPTS

## 0401 - Crop Husbandry

*All Figures are in ₹*

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
<b>ABSTRACT ACCOUNT</b>				
<b>103- Seeds</b>				
Gross Receipts	1,10,03,507	1,03,31,000	1,15,09,000	1,20,15,000
Deduct - Refunds	...	...	...	...
<b>Net Receipts - 103</b>	<b>1,10,03,507</b>	<b>1,03,31,000</b>	<b>1,15,09,000</b>	<b>1,20,15,000</b>
<b>104- Receipts from Agricultural Farms</b>				
Gross Receipts	4,02,02,849	5,58,16,000	4,20,52,000	4,39,02,000
Deduct - Refunds	...	...	...	...
<b>Net Receipts - 104</b>	<b>4,02,02,849</b>	<b>5,58,16,000</b>	<b>4,20,52,000</b>	<b>4,39,02,000</b>
<b>105- Sale of Manures and Fertilisers</b>				
Gross Receipts	91,99,344	46,42,000	96,23,000	1,00,46,000
Deduct - Refunds	...	...	...	...
<b>Net Receipts - 105</b>	<b>91,99,344</b>	<b>46,42,000</b>	<b>96,23,000</b>	<b>1,00,46,000</b>
<b>107- Receipts from Plant Protection Services</b>				
Gross Receipts	74,60,437	88,68,000	78,04,000	81,47,000
Deduct - Refunds	...	...	...	...
<b>Net Receipts - 107</b>	<b>74,60,437</b>	<b>88,68,000</b>	<b>78,04,000</b>	<b>81,47,000</b>
<b>108- Receipts from Commercial Crops</b>				
Gross Receipts	71,850	4,50,000	75,000	78,000
Deduct - Refunds	...	...	...	...
<b>Net Receipts - 108</b>	<b>71,850</b>	<b>4,50,000</b>	<b>75,000</b>	<b>78,000</b>
<b>110- Grants from I.C.A.R.</b>				
Gross Receipts	...	...	...	...
Deduct - Refunds	...	...	...	...
<b>Net Receipts - 110</b>	...	...	...	...
<b>119- Receipts from Horticulture and Vegetables Crops</b>				
Gross Receipts	22,28,559	29,15,000	23,31,000	24,34,000
Deduct - Refunds	...	...	...	...
<b>Net Receipts - 119</b>	<b>22,28,559</b>	<b>29,15,000</b>	<b>23,31,000</b>	<b>24,34,000</b>

## REVENUE AND RECEIPTS

### 0401 - Crop Husbandry

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
<b>120- Sale, hire and services of Agricultural implements and machinery including tractors</b>				
Gross Receipts	...	...	...	...
Deduct - Refunds	...	...	...	...
<b>Net Receipts - 120</b>	...	...	...	...
<b>800- Other Receipts</b>				
Gross Receipts	24,91,843	32,73,000	26,06,000	27,21,000
Deduct - Refunds	...	...	...	...
<b>Net Receipts - 800</b>	<b>24,91,843</b>	<b>32,73,000</b>	<b>26,06,000</b>	<b>27,21,000</b>
<b>801- Interest or other earnings from Grantee on unspent balances</b>				
Gross Receipts	7,40,64,039	5,62,02,000	5,21,00,000	5,16,55,000
Deduct - Refunds	-8,51,98,342	...	...	...
<b>Net Receipts - 801</b>	<b>-1,11,34,303</b>	<b>5,62,02,000</b>	<b>5,21,00,000</b>	<b>5,16,55,000</b>
<b>Grand Total - Gross</b>	<b>14,67,22,428</b>	<b>14,24,97,000</b>	<b>12,81,00,000</b>	<b>13,09,98,000</b>
<i>Deduct - Refunds</i>	<i>-8,51,98,342</i>	...	...	...
<b>Grand Total - Net</b>	<b>6,15,24,086</b>	<b>14,24,97,000</b>	<b>12,81,00,000</b>	<b>13,09,98,000</b>

#### DETAILED ACCOUNT NO. 0401-00-103 - SEEDS

<b>103-Seeds</b>				
<b>001- Receipts from Seed Farms</b>				
01 - Share of Central Taxes/Duties	1,37,831	1,87,000	1,44,000	1,50,000
17 - Sale Proceeds	1,02,12,274	93,95,000	1,06,82,000	1,11,52,000
<b>Gross Total - 0401-00-103-001</b>	<b>1,03,50,105</b>	<b>95,82,000</b>	<b>1,08,26,000</b>	<b>1,13,02,000</b>
<i>Deduct Refund - 0401-00-103-001</i>	...	...	...	...
<b>Net Total - 0401-00-103-001</b>	<b>1,03,50,105</b>	<b>95,82,000</b>	<b>1,08,26,000</b>	<b>1,13,02,000</b>
<b>002- Establishment of Seed Farms - Seed Saturation with improved Seeds</b>				
17 - Sale Proceeds	6,53,402	7,49,000	6,83,000	7,13,000
<b>Gross Total 0401-00-103</b>	<b>1,10,03,507</b>	<b>1,03,31,000</b>	<b>1,15,09,000</b>	<b>1,20,15,000</b>
<i>Deduct - Refunds 0401-00-103</i>	...	...	...	...
<b>Net Total 0401-00-103</b>	<b>1,10,03,507</b>	<b>1,03,31,000</b>	<b>1,15,09,000</b>	<b>1,20,15,000</b>

## REVENUE AND RECEIPTS

### 0401 - Crop Husbandry

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
DETAILED ACCOUNT NO. 0401-00-104 - RECEIPTS FROM AGRICULTURAL FARMS				
<b>104-Receipts from Agricultural Farms</b>				
001- Receipts on account of Experimental Farms				
01 - Share of Central Taxes/Duties	76,396	2,000	80,000	84,000
03 - Taxes	...	...	...	...
17 - Sale Proceeds	3,95,33,806	5,45,87,000	4,13,52,000	4,31,71,000
20 - Refund	...	...	...	...
<b>Gross Total - 0401-00-104-001</b>	<b>3,96,10,202</b>	<b>5,45,89,000</b>	<b>4,14,32,000</b>	<b>4,32,55,000</b>
<i>Deduct Refund - 0401-00-104-001</i>	...	...	...	...
<b>Net Total - 0401-00-104-001</b>	<b>3,96,10,202</b>	<b>5,45,89,000</b>	<b>4,14,32,000</b>	<b>4,32,55,000</b>
002- Receipts from jute seed Multiplication Farms at Bhajanghat and Goantore				
17 - Sale Proceeds	3,91,710	10,47,000	4,10,000	4,28,000
003- Receipts from Multiple cropping				
17 - Sale Proceeds	2,00,937	1,80,000	2,10,000	2,19,000
<b>Gross Total 0401-00-104</b>	<b>4,02,02,849</b>	<b>5,58,16,000</b>	<b>4,20,52,000</b>	<b>4,39,02,000</b>
<i>Deduct - Refunds 0401-00-104</i>	...	...	...	...
<b>Net Total 0401-00-104</b>	<b>4,02,02,849</b>	<b>5,58,16,000</b>	<b>4,20,52,000</b>	<b>4,39,02,000</b>

#### DETAILED ACCOUNT NO. 0401-00-105 - SALE OF MANURES AND FERTILISERS

<b>105-Sale of Manures and Fertilisers</b>				
001- Receipts from scheme for distribution of Chemical Fertilisers				
17 - Sale Proceeds	91,99,344	46,42,000	96,23,000	1,00,46,000
<b>Gross Total 0401-00-105</b>	<b>91,99,344</b>	<b>46,42,000</b>	<b>96,23,000</b>	<b>1,00,46,000</b>
<i>Deduct - Refunds 0401-00-105</i>	...	...	...	...
<b>Net Total 0401-00-105</b>	<b>91,99,344</b>	<b>46,42,000</b>	<b>96,23,000</b>	<b>1,00,46,000</b>

#### DETAILED ACCOUNT NO. 0401-00-107 - RECEIPTS FROM PLANT PROTECTION SERVICES

<b>107-Receipts from Plant Protection Services</b>				
001- Receipts from plant protection schemes				
17 - Sale Proceeds	74,60,437	88,68,000	78,04,000	81,47,000

## REVENUE AND RECEIPTS

### 0401 - Crop Husbandry

*All Figures are in ₹*

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
<b>Gross Total 0401-00-107</b>	<b>74,60,437</b>	<b>88,68,000</b>	<b>78,04,000</b>	<b>81,47,000</b>
<i>Deduct - Refunds 0401-00-107</i>	...	...	...	...
<b>Net Total 0401-00-107</b>	<b>74,60,437</b>	<b>88,68,000</b>	<b>78,04,000</b>	<b>81,47,000</b>

#### DETAILED ACCOUNT NO. 0401-00-108 - RECEIPTS FROM COMMERCIAL CROPS

<b>108-Receipts from Commercial Crops</b>				
001- Receipts from Coconut Development Schemes				
17 - Sale Proceeds	71,850	4,50,000	75,000	78,000
002- Receipts from Sugarcane Development Schemes				
17 - Sale Proceeds	...	...	...	...
<b>Gross Total 0401-00-108</b>	<b>71,850</b>	<b>4,50,000</b>	<b>75,000</b>	<b>78,000</b>
<i>Deduct - Refunds 0401-00-108</i>	...	...	...	...
<b>Net Total 0401-00-108</b>	<b>71,850</b>	<b>4,50,000</b>	<b>75,000</b>	<b>78,000</b>

#### DETAILED ACCOUNT NO. 0401-00-110 - GRANTS FROM I.C.A.R.

<b>110-Grants from I.C.A.R.</b>				
001- Grants for All India Co-ordinated Rice Improvement Project				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
004- Grants for All India Co-ordinated Research Project on Sugarcane in West Bengal				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
006- Grants for operational Research Project on Integrated control of Rice Tests				
22 - Write-Back	...	...	...	...
021- Grants for All India Coordinated Research Project on CHICKPEA				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
<b>Gross Total 0401-00-110</b>	...	...	...	...
<i>Deduct - Refunds 0401-00-110</i>	...	...	...	...
<b>Net Total 0401-00-110</b>	...	...	...	...

#### DETAILED ACCOUNT NO. 0401-00-119 - RECEIPTS FROM HORTICULTURE AND VEGETABLES CROPS

<b>119-Receipts from Horticulture and Vegetables Crops</b>				
001- Miscellaneous Receipts fm Horticultural Research Station				
17 - Sale Proceeds	22,28,559	29,15,000	23,31,000	24,34,000

## REVENUE AND RECEIPTS

### 0401 - Crop Husbandry

*All Figures are in ₹*

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
<b>Gross Total 0401-00-119</b>	<b>22,28,559</b>	<b>29,15,000</b>	<b>23,31,000</b>	<b>24,34,000</b>
<i>Deduct - Refunds 0401-00-119</i>	...	...	...	...
<b>Net Total 0401-00-119</b>	<b>22,28,559</b>	<b>29,15,000</b>	<b>23,31,000</b>	<b>24,34,000</b>

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 DETAILED ACCOUNT NO. 0401-00-120 - SALE,HIRE AND SERVICES OF AGRICULTURAL IMPLEMENTS AND  
 MACHINERY INCLUDING TRACTORS  
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**120-Sale,hire and services of Agricultural implements and  
 machinery including tractors**

001- Receipts from Agricultural implements				
17 - Sale Proceeds	...	...	...	...
<b>Gross Total 0401-00-120</b>	...	...	...	...
<i>Deduct - Refunds 0401-00-120</i>	...	...	...	...
<b>Net Total 0401-00-120</b>	...	...	...	...

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 DETAILED ACCOUNT NO. 0401-00-800 - OTHER RECEIPTS  
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**800-Other Receipts**

001- Collection of payments for service rendered				
14 - Service Fees	12,790	1,22,000	13,000	14,000
002- Receipts from National Oil-Seed and Vegetable Oil Development Board (NOVODB)				
17 - Sale Proceeds	...	...	...	...
003- Recoveries of over payments				
01 - Share of Central Taxes/Duties	...	...	...	...
16 - Other Fees	...	...	...	...
17 - Sale Proceeds	...	...	...	...
27 - Other Receipts	1,840	10,000	2,000	2,000
<b>Gross Total - 0401-00-800-003</b>	1,840	10,000	2,000	2,000
<i>Deduct Refund - 0401-00-800-003</i>	...	...	...	...
<b>Net Total - 0401-00-800-003</b>	1,840	10,000	2,000	2,000
004- Receipts from other items				
01 - Share of Central Taxes/Duties	...	...	...	...
16 - Other Fees	...	2,000	...	...
27 - Other Receipts	24,77,213	31,39,000	25,91,000	27,05,000

## REVENUE AND RECEIPTS

### 0401 - Crop Husbandry

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
<b>Gross Total - 0401-00-800-004</b>	24,77,213	31,41,000	25,91,000	27,05,000
<b>Deduct Refund - 0401-00-800-004</b>	...	...	...	...
<b>Net Total - 0401-00-800-004</b>	24,77,213	31,41,000	25,91,000	27,05,000
005- Receipts from National Oil-Seed and Vegetable Oil-Development Board (NOVODVB)				
17 - Sale Proceeds	...	...	...	...
<b>Gross Total 0401-00-800</b>	<b>24,91,843</b>	<b>32,73,000</b>	<b>26,06,000</b>	<b>27,21,000</b>
<b>Deduct - Refunds 0401-00-800</b>	...	...	...	...
<b>Net Total 0401-00-800</b>	<b>24,91,843</b>	<b>32,73,000</b>	<b>26,06,000</b>	<b>27,21,000</b>

#### DETAILED ACCOUNT NO. 0401-00-801 - INTEREST OR OTHER EARNINGS FROM GRANTEE ON UNSPENT BALANCES

<b>801-Interest or other earnings from Grantee on unspent balances</b>				
001- Remittance of the Interest earned from the Scheme of Rashtriya Krishi Vikas Yojna [AM]				
07 - Interest	4,194	...	...	...
20 - Refund	...	...	...	...
<b>Gross Total - 0401-00-801-001</b>	4,194	...	...	...
<b>Deduct Refund - 0401-00-801-001</b>	...	...	...	...
<b>Net Total - 0401-00-801-001</b>	4,194	...	...	...
002- Remittance of the Interest earned from the Scheme of Information Technology (National e-Governance Plan Agriculture)				
07 - Interest	1,05,316	62,000	1,92,000	...
20 - Refund	...	...	...	...
<b>Gross Total - 0401-00-801-002</b>	1,05,316	62,000	1,92,000	...
<b>Deduct Refund - 0401-00-801-002</b>	...	...	...	...
<b>Net Total - 0401-00-801-002</b>	1,05,316	62,000	1,92,000	...
003- Remittance of the Interest earned from the Scheme of Integrated Scheme on Agriculture Census and Statistics [AG]				
07 - Interest	...	...	...	...
20 - Refund	...	...	...	...
004- Remittance of the Interest earned from the Scheme of Integrated Watershed Development Programme under PMKSY				
07 - Interest	15,48,504	31,88,000	9,10,000	...
20 - Refund	...	...	...	...

## REVENUE AND RECEIPTS

### 0401 - Crop Husbandry

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
<b>Gross Total - 0401-00-801-004</b>	15,48,504	31,88,000	9,10,000	...
<b>Deduct Refund - 0401-00-801-004</b>	...	...	...	...
<b>Net Total - 0401-00-801-004</b>	15,48,504	31,88,000	9,10,000	...
005- Remittance of the Interest earned from the Scheme of National Food Security Mission				
07 - Interest	26,02,916	3,36,000	4,40,000	...
20 - Refund	...	...	...	...
<b>Gross Total - 0401-00-801-005</b>	26,02,916	3,36,000	4,40,000	...
<b>Deduct Refund - 0401-00-801-005</b>	...	...	...	...
<b>Net Total - 0401-00-801-005</b>	26,02,916	3,36,000	4,40,000	...
006- Remittance of the Interest earned from the Scheme of Paramparagat Krishi Vikas Yojana				
07 - Interest	6,76,321	1,46,000	1,000	...
20 - Refund	...	...	...	...
<b>Gross Total - 0401-00-801-006</b>	6,76,321	1,46,000	1,000	...
<b>Deduct Refund - 0401-00-801-006</b>	...	...	...	...
<b>Net Total - 0401-00-801-006</b>	6,76,321	1,46,000	1,000	...
007- Remittance of the Interest earned from the Scheme of Per Drop More Crop under PMKSY				
07 - Interest	83,53,296	...	2,37,000	...
20 - Refund	-8,50,43,000	...	...	...
<b>Gross Total - 0401-00-801-007</b>	83,53,296	...	2,37,000	...
<b>Deduct Refund - 0401-00-801-007</b>	-8,50,43,000	...	...	...
<b>Net Total - 0401-00-801-007</b>	-7,66,89,704	...	2,37,000	...
008- Remittance of the Interest earned from the Scheme of Rainfed Area Development and Climate Change				
07 - Interest	2,05,721	32,000	24,000	...
20 - Refund	...	...	...	...
<b>Gross Total - 0401-00-801-008</b>	2,05,721	32,000	24,000	...
<b>Deduct Refund - 0401-00-801-008</b>	...	...	...	...
<b>Net Total - 0401-00-801-008</b>	2,05,721	32,000	24,000	...

## REVENUE AND RECEIPTS

### 0401 - Crop Husbandry

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
009- Remittance of the Interest earned from the Scheme of Rashtriya Krishi Vikas Yojna [AG]				
07 - Interest	47,66,768	10,58,000	4,90,000	...
20 - Refund	...	...	...	...
<b>Gross Total - 0401-00-801-009</b>	47,66,768	10,58,000	4,90,000	...
<b>Deduct Refund - 0401-00-801-009</b>	...	...	...	...
<b>Net Total - 0401-00-801-009</b>	47,66,768	10,58,000	4,90,000	...
010- Remittance of the Interest earned from the Scheme of Sub- Mission on Seed and Planting Material under NMAET				
07 - Interest	6,756	2,000	3,000	...
20 - Refund	-1,55,342	...	...	...
<b>Gross Total - 0401-00-801-010</b>	6,756	2,000	3,000	...
<b>Deduct Refund - 0401-00-801-010</b>	-1,55,342	...	...	...
<b>Net Total - 0401-00-801-010</b>	-1,48,586	2,000	3,000	...
011- Remittance of the Interest earned from the Scheme of Sub-Mission on Agriculture Extension under NMAET				
07 - Interest	9,53,473	1,32,000	1,000	...
20 - Refund	...	...	...	...
<b>Gross Total - 0401-00-801-011</b>	9,53,473	1,32,000	1,000	...
<b>Deduct Refund - 0401-00-801-011</b>	...	...	...	...
<b>Net Total - 0401-00-801-011</b>	9,53,473	1,32,000	1,000	...
012- Remittance of the Interest earned from the Scheme of Sub-Mission on Agriculture Mechanisation under NMAET				
07 - Interest	5,34,162	62,000	20,000	...
20 - Refund	...	...	...	...
<b>Gross Total - 0401-00-801-012</b>	5,34,162	62,000	20,000	...
<b>Deduct Refund - 0401-00-801-012</b>	...	...	...	...
<b>Net Total - 0401-00-801-012</b>	5,34,162	62,000	20,000	...
013- Remittance of the Interest earned from the Scheme of Rashtriya Krishi Vikas Yojna [CO]				
07 - Interest	14,282	...	15,000	...
20 - Refund	...	...	...	...

## REVENUE AND RECEIPTS

### 0401 - Crop Husbandry

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
<b>Gross Total - 0401-00-801-013</b>	14,282	...	15,000	...
<b>Deduct Refund - 0401-00-801-013</b>	...	...	...	...
<b>Net Total - 0401-00-801-013</b>	14,282	...	15,000	...
014- Remittance of the Interest earned from the Scheme of National Horticulture Mission				
07 - Interest	59,74,175	1,18,000	2,84,000	...
20 - Refund	...	...	...	...
<b>Gross Total - 0401-00-801-014</b>	59,74,175	1,18,000	2,84,000	...
<b>Deduct Refund - 0401-00-801-014</b>	...	...	...	...
<b>Net Total - 0401-00-801-014</b>	59,74,175	1,18,000	2,84,000	...
015- Remittance of the Interest earned from the Scheme of Rashtriya Krishi Vikas Yojna [FP]				
07 - Interest	10,12,453	...	2,000	...
20 - Refund	...	...	...	...
<b>Gross Total - 0401-00-801-015</b>	10,12,453	...	2,000	...
<b>Deduct Refund - 0401-00-801-015</b>	...	...	...	...
<b>Net Total - 0401-00-801-015</b>	10,12,453	...	2,000	...
016- Remittance of the Interest earned from the Scheme of Integrated Scheme on Agriculture Census and Statistics [LD]				
07 - Interest	1,062	...	1,000	...
20 - Refund	...	...	...	...
<b>Gross Total - 0401-00-801-016</b>	1,062	...	1,000	...
<b>Deduct Refund - 0401-00-801-016</b>	...	...	...	...
<b>Net Total - 0401-00-801-016</b>	1,062	...	1,000	...
017- Remittance of the Interest earned from the Scheme of Rashtriya Krishi Vikas Yojna [PN]				
07 - Interest	...	...	...	...
20 - Refund	...	...	...	...
018- Remittance of the Interest earned from the Scheme of National Agriculture Insurance Scheme (NAIS)				
07 - Interest	2,644	...	2,000	...
019- Remittance of the Interest earned from the Crop Insurance Scheme				
07 - Interest	4,73,01,996	5,09,20,000	4,94,78,000	5,16,55,000
020- Remittance of the Interest earned from the Scheme Krishionnati Yojana				
07 - Interest	...	1,46,000	...	...

## REVENUE AND RECEIPTS

### 0401 - Crop Husbandry

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
<b>Gross Total 0401-00-801</b>	<b>7,40,64,039</b>	<b>5,62,02,000</b>	<b>5,21,00,000</b>	<b>5,16,55,000</b>
<i>Deduct - Refunds 0401-00-801</i>	<i>-8,51,98,342</i>	...	...	...
<b>Net Total 0401-00-801</b>	<b>-1,11,34,303</b>	<b>5,62,02,000</b>	<b>5,21,00,000</b>	<b>5,16,55,000</b>

## REVENUE AND RECEIPTS

### 0403 - Animal Husbandry

*All Figures are in ₹*

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
<b>ABSTRACT ACCOUNT</b>				
<b>101- Services and Service Fees</b>				
Gross Receipts	41,18,383	22,000	43,08,000	44,98,000
Deduct - Refunds	...	...	...	...
<b>Net Receipts - 101</b>	<b>41,18,383</b>	<b>22,000</b>	<b>43,08,000</b>	<b>44,98,000</b>
<b>102- Receipts from Cattle and Buffalo development</b>				
Gross Receipts	1,18,36,499	19,83,000	1,23,80,000	1,29,25,000
Deduct - Refunds	...	...	...	...
<b>Net Receipts - 102</b>	<b>1,18,36,499</b>	<b>19,83,000</b>	<b>1,23,80,000</b>	<b>1,29,25,000</b>
<b>103- Receipts from Poultry Development</b>				
Gross Receipts	1,91,664	31,14,000	2,00,000	2,09,000
Deduct - Refunds	...	...	...	...
<b>Net Receipts - 103</b>	<b>1,91,664</b>	<b>31,14,000</b>	<b>2,00,000</b>	<b>2,09,000</b>
<b>104- Receipts from Sheep and Wool Development</b>				
Gross Receipts	...	...	...	...
Deduct - Refunds	...	...	...	...
<b>Net Receipts - 104</b>	...	...	...	...
<b>105- Receipts from Piggery Development</b>				
Gross Receipts	11,174	4,000	12,000	13,000
Deduct - Refunds	...	...	...	...
<b>Net Receipts - 105</b>	<b>11,174</b>	<b>4,000</b>	<b>12,000</b>	<b>13,000</b>
<b>106- Receipts from Fodder and Feed development</b>				
Gross Receipts	34,134	1,66,000	36,000	38,000
Deduct - Refunds	...	...	...	...
<b>Net Receipts - 106</b>	<b>34,134</b>	<b>1,66,000</b>	<b>36,000</b>	<b>38,000</b>
<b>107- Receipts from Fodder and Feed Development</b>				
Gross Receipts	83,027	47,000	87,000	91,000
Deduct - Refunds	...	...	...	...
<b>Net Receipts - 107</b>	<b>83,027</b>	<b>47,000</b>	<b>87,000</b>	<b>91,000</b>

## REVENUE AND RECEIPTS

### 0403 - Animal Husbandry

*All Figures are in ₹*

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
<b>108- Receipts from other livestock development</b>				
Gross Receipts	12,720	...	13,000	14,000
Deduct - Refunds	...	...	...	...
<b>Net Receipts - 108</b>	<b>12,720</b>	...	<b>13,000</b>	<b>14,000</b>
<b>109- Receipts from other Livestock Development</b>				
Gross Receipts	...	...	...	...
Deduct - Refunds	...	...	...	...
<b>Net Receipts - 109</b>	...	...	...	...
<b>110- Grants from I.C.A.R.</b>				
Gross Receipts	11	...	...	...
Deduct - Refunds	...	...	...	...
<b>Net Receipts - 110</b>	<b>11</b>	...	...	...
<b>501- Services and Service Fees</b>				
Gross Receipts	2,44,80,405	2,89,12,000	2,56,06,000	2,67,32,000
Deduct - Refunds	...	-5,000	-5,000	...
<b>Net Receipts - 501</b>	<b>2,44,80,405</b>	<b>2,89,07,000</b>	<b>2,56,01,000</b>	<b>2,67,32,000</b>
<b>800- Other Receipts</b>				
Gross Receipts	23,94,183	27,89,000	25,04,000	26,14,000
Deduct - Refunds	...	...	...	...
<b>Net Receipts - 800</b>	<b>23,94,183</b>	<b>27,89,000</b>	<b>25,04,000</b>	<b>26,14,000</b>
<b>801- Interest or other earnings from Grantee on unspent balances</b>				
Gross Receipts	2,66,712	35,84,000	8,57,000	...
Deduct - Refunds	...	...	...	...
<b>Net Receipts - 801</b>	<b>2,66,712</b>	<b>35,84,000</b>	<b>8,57,000</b>	...
<b>Grand Total - Gross</b>	<b>4,34,28,912</b>	<b>4,06,21,000</b>	<b>4,60,03,000</b>	<b>4,71,34,000</b>
<i>Deduct - Refunds</i>	...	-5,000	-5,000	...
<b>Grand Total - Net</b>	<b>4,34,28,912</b>	<b>4,06,16,000</b>	<b>4,59,98,000</b>	<b>4,71,34,000</b>

DETAILED ACCOUNT NO. 0403-00-101 - SERVICES AND SERVICE FEES

101-Services and Service Fees

## REVENUE AND RECEIPTS

### 0403 - Animal Husbandry

*All Figures are in ₹*

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
001- Supply of vaccine for foot and mouth disease to the Cattle owner .				
14 - Service Fees	4,27,090	11,000	4,47,000	4,67,000
20 - Refund	...	...	...	...
<b>Gross Total - 0403-00-101-001</b>	<b>4,27,090</b>	<b>11,000</b>	<b>4,47,000</b>	<b>4,67,000</b>
<b>Deduct Refund - 0403-00-101-001</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>
<b>Net Total - 0403-00-101-001</b>	<b>4,27,090</b>	<b>11,000</b>	<b>4,47,000</b>	<b>4,67,000</b>
002- Central Livestock Research-cum-Breeding at Haringhata.				
14 - Service Fees	2,175	...	2,000	2,000
003- Other items,				
27 - Other Receipts	36,89,118	11,000	38,59,000	40,29,000
<b>Gross Total 0403-00-101</b>	<b>41,18,383</b>	<b>22,000</b>	<b>43,08,000</b>	<b>44,98,000</b>
<b>Deduct - Refunds 0403-00-101</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>
<b>Net Total 0403-00-101</b>	<b>41,18,383</b>	<b>22,000</b>	<b>43,08,000</b>	<b>44,98,000</b>

#### DETAILED ACCOUNT NO. 0403-00-102 - RECEIPTS FROM CATTLE AND BUFFALO DEVELOPMENT

##### 102-Receipts from Cattle and Buffalo development

001- Establishment of a Central Livestock Research-cum-Breeding station at Haringhata.				
17 - Sale Proceeds	1,89,600	...	1,98,000	2,07,000
002- Other items.				
27 - Other Receipts	56,24,745	60,000	58,83,000	61,42,000
003- Improvement of Milk production by Cross Breeding Dairy Cattle at Haringhata				
27 - Other Receipts	60,22,154	19,23,000	62,99,000	65,76,000
<b>Gross Total 0403-00-102</b>	<b>1,18,36,499</b>	<b>19,83,000</b>	<b>1,23,80,000</b>	<b>1,29,25,000</b>
<b>Deduct - Refunds 0403-00-102</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>
<b>Net Total 0403-00-102</b>	<b>1,18,36,499</b>	<b>19,83,000</b>	<b>1,23,80,000</b>	<b>1,29,25,000</b>

#### DETAILED ACCOUNT NO. 0403-00-103 - RECEIPTS FROM POULTRY DEVELOPMENT

##### 103-Receipts from Poultry Development

001- Intensive egg and poultry production-cum marketing				
17 - Sale Proceeds	...	28,89,000	...	...
27 - Other Receipts	...	...	...	...

## REVENUE AND RECEIPTS

### 0403 - Animal Husbandry

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
<b>Gross Total - 0403-00-103-001</b>	...	28,89,000	...	...
<b>Deduct Refund - 0403-00-103-001</b>	...	...	...	...
<b>Net Total - 0403-00-103-001</b>	...	28,89,000	...	...
002- Other items.				
27 - Other Receipts	1,91,664	2,25,000	2,00,000	2,09,000
<b>Gross Total 0403-00-103</b>	<b>1,91,664</b>	<b>31,14,000</b>	<b>2,00,000</b>	<b>2,09,000</b>
<b>Deduct - Refunds 0403-00-103</b>	...	...	...	...
<b>Net Total 0403-00-103</b>	<b>1,91,664</b>	<b>31,14,000</b>	<b>2,00,000</b>	<b>2,09,000</b>

#### DETAILED ACCOUNT NO. 0403-00-104 - RECEIPTS FROM SHEEP AND WOOL DEVELOPMENT

<b>104-Receipts from Sheep and Wool Development</b>				
001- Sheep and Wool Development				
27 - Other Receipts	...	...	...	...
<b>Gross Total 0403-00-104</b>	...	...	...	...
<b>Deduct - Refunds 0403-00-104</b>	...	...	...	...
<b>Net Total 0403-00-104</b>	...	...	...	...

#### DETAILED ACCOUNT NO. 0403-00-105 - RECEIPTS FROM PIGGERY DEVELOPMENT

<b>105-Receipts from Piggery Development</b>				
001- Piggery Development				
27 - Other Receipts	11,174	...	12,000	13,000
002- Pig Breeding Station-cum-Bacon Factory				
27 - Other Receipts	...	4,000	...	...
<b>Gross Total 0403-00-105</b>	<b>11,174</b>	<b>4,000</b>	<b>12,000</b>	<b>13,000</b>
<b>Deduct - Refunds 0403-00-105</b>	...	...	...	...
<b>Net Total 0403-00-105</b>	<b>11,174</b>	<b>4,000</b>	<b>12,000</b>	<b>13,000</b>

#### DETAILED ACCOUNT NO. 0403-00-106 - RECEIPTS FROM FODDER AND FEED DEVELOPMENT

<b>106-Receipts from Fodder and Feed development</b>				
001- Maintenance of Salboni Fodder Farm				
27 - Other Receipts	...	...	...	...
003- Maintenance of Drought Prone Area Programme-Animal Husbandry				
27 - Other Receipts	...	...	...	...

## REVENUE AND RECEIPTS

### 0403 - Animal Husbandry

*All Figures are in ₹*

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
004- Other items				
17 - Sale Proceeds	34,134	1,26,000	36,000	38,000
27 - Other Receipts	...	40,000	...	...
<b>Gross Total - 0403-00-106-004</b>	<b>34,134</b>	<b>1,66,000</b>	<b>36,000</b>	<b>38,000</b>
<b>Deduct Refund - 0403-00-106-004</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>
<b>Net Total - 0403-00-106-004</b>	<b>34,134</b>	<b>1,66,000</b>	<b>36,000</b>	<b>38,000</b>
<b>Gross Total 0403-00-106</b>	<b>34,134</b>	<b>1,66,000</b>	<b>36,000</b>	<b>38,000</b>
<b>Deduct - Refunds 0403-00-106</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>
<b>Net Total 0403-00-106</b>	<b>34,134</b>	<b>1,66,000</b>	<b>36,000</b>	<b>38,000</b>

#### DETAILED ACCOUNT NO. 0403-00-107 - RECEIPTS FROM FODDER AND FEED DEVELOPMENT

<b>107-Receipts from Fodder and Feed Development</b>				
001- Maintenance of Salboni Fodder Farm.				
27 - Other Receipts	35,500	4,000	37,000	39,000
002- Haringhata Fodder Farm(Main).				
27 - Other Receipts	...	...	...	...
003- Maintenance of Drought Prone Area Programme-Animal Husbandry.				
27 - Other Receipts	...	2,000	...	...
004- Other items.				
27 - Other Receipts	47,527	41,000	50,000	52,000
<b>Gross Total 0403-00-107</b>	<b>83,027</b>	<b>47,000</b>	<b>87,000</b>	<b>91,000</b>
<b>Deduct - Refunds 0403-00-107</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>
<b>Net Total 0403-00-107</b>	<b>83,027</b>	<b>47,000</b>	<b>87,000</b>	<b>91,000</b>

#### DETAILED ACCOUNT NO. 0403-00-108 - RECEIPTS FROM OTHER LIVESTOCK DEVELOPMENT

<b>108-Receipts from other livestock development</b>				
001- Livestock Development				
27 - Other Receipts	12,720	...	13,000	14,000
<b>Gross Total 0403-00-108</b>	<b>12,720</b>	<b>...</b>	<b>13,000</b>	<b>14,000</b>
<b>Deduct - Refunds 0403-00-108</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>
<b>Net Total 0403-00-108</b>	<b>12,720</b>	<b>...</b>	<b>13,000</b>	<b>14,000</b>

#### DETAILED ACCOUNT NO. 0403-00-109 - RECEIPTS FROM OTHER LIVESTOCK DEVELOPMENT

##### 109-Receipts from other Livestock Development

## REVENUE AND RECEIPTS

### 0403 - Animal Husbandry

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
001- Livestock Development				
27 - Other Receipts	...	...	...	...
<b>Gross Total 0403-00-109</b>	...	...	...	...
<b>Deduct - Refunds 0403-00-109</b>	...	...	...	...
<b>Net Total 0403-00-109</b>	...	...	...	...

#### DETAILED ACCOUNT NO. 0403-00-110 - GRANTS FROM I.C.A.R.

##### 110-Grants from I.C.A.R.

001- Grant from I.C.A.R. for the Scheme " Improvement of Milk Production by cross Breeding Dairy Cattle at Harinfhata",				
11 - Grant/Contribution	11	...	...	...
002- Grants from I.C.A.R. for the scheme-All India Co-ordinator Research Project on Epidemiological studies on F.M.D.-Virus Typing Centres				
11 - Grant/Contribution	...	...	...	...
<b>Gross Total 0403-00-110</b>	<b>11</b>	...	...	...
<b>Deduct - Refunds 0403-00-110</b>	...	...	...	...
<b>Net Total 0403-00-110</b>	<b>11</b>	...	...	...

#### DETAILED ACCOUNT NO. 0403-00-501 - SERVICES AND SERVICE FEES

##### 501-Services and Service Fees

001- Supply of vaccine for Foot & Mouth Disease to the cattle owner				
14 - Service Fees	6,118	16,000	6,000	6,000
20 - Refund	...	-5,000	-5,000	...
<b>Gross Total - 0403-00-501-001</b>	6,118	16,000	6,000	6,000
<b>Deduct Refund - 0403-00-501-001</b>	...	-5,000	-5,000	...
<b>Net Total - 0403-00-501-001</b>	6,118	11,000	1,000	6,000
002- Central Livestock Research-cum-Breeding at Haringhata				
14 - Service Fees	1,74,312	10,95,000	1,82,000	1,90,000
003- Other items				
27 - Other Receipts	2,42,99,975	2,78,01,000	2,54,18,000	2,65,36,000
<b>Gross Total 0403-00-501</b>	<b>2,44,80,405</b>	<b>2,89,12,000</b>	<b>2,56,06,000</b>	<b>2,67,32,000</b>
<b>Deduct - Refunds 0403-00-501</b>	...	<b>-5,000</b>	<b>-5,000</b>	...
<b>Net Total 0403-00-501</b>	<b>2,44,80,405</b>	<b>2,89,07,000</b>	<b>2,56,01,000</b>	<b>2,67,32,000</b>

## REVENUE AND RECEIPTS

### 0403 - Animal Husbandry

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
DETAILED ACCOUNT NO. 0403-00-800 - OTHER RECEIPTS				
<b>800-Other Receipts</b>				
001- Recoveries of Overpayment.				
10 - Recoveries	...	2,000	...	...
002- Leave Salary Contribution.				
28 - Leave Salary Contribution	...	...	...	...
003- Other items.				
27 - Other Receipts	23,94,172	27,87,000	25,04,000	26,14,000
004- Subsidy/Grants-in-aid for NCDC				
32 - Subsidy	11	...	...	...
<b>Gross Total 0403-00-800</b>	<b>23,94,183</b>	<b>27,89,000</b>	<b>25,04,000</b>	<b>26,14,000</b>
<i>Deduct - Refunds 0403-00-800</i>				
	...	...	...	...
<b>Net Total 0403-00-800</b>	<b>23,94,183</b>	<b>27,89,000</b>	<b>25,04,000</b>	<b>26,14,000</b>

#### DETAILED ACCOUNT NO. 0403-00-801 - INTEREST OR OTHER EARNINGS FROM GRANTEE ON UNSPENT BALANCES

<b>801-Interest or other earnings from Grantee on unspent balances</b>				
001- Remittance of the Interest earned from the Scheme of Rashtriya Krishi Vikas Yojna				
07 - Interest	44,752	34,05,000	1,68,000	...
20 - Refund	...	...	...	...
<b>Gross Total - 0403-00-801-001</b>	<b>44,752</b>	<b>34,05,000</b>	<b>1,68,000</b>	...
<i>Deduct Refund - 0403-00-801-001</i>				
	...	...	...	...
<b>Net Total - 0403-00-801-001</b>	<b>44,752</b>	<b>34,05,000</b>	<b>1,68,000</b>	...
002- Remittance of the Interest earned from the Scheme of Livestock Census & Integrated Sample Survey				
07 - Interest	...	...	...	...
20 - Refund	...	...	...	...
003- Remittance of the Interest earned from the Scheme of National Livestock Mission				
07 - Interest	56,766	21,000	78,000	...
20 - Refund	...	...	...	...
<b>Gross Total - 0403-00-801-003</b>	<b>56,766</b>	<b>21,000</b>	<b>78,000</b>	...
<i>Deduct Refund - 0403-00-801-003</i>				
	...	...	...	...
<b>Net Total - 0403-00-801-003</b>	<b>56,766</b>	<b>21,000</b>	<b>78,000</b>	...

## REVENUE AND RECEIPTS

### 0403 - Animal Husbandry

*All Figures are in ₹*

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
004- Remittance of the Interest earned from the Scheme of Livestock Health & Disease Control Programme				
07 - Interest	1,65,194	1,58,000	6,11,000	...
20 - Refund	...	...	...	...
<b>Gross Total - 0403-00-801-004</b>	1,65,194	1,58,000	6,11,000	...
<i>Deduct Refund - 0403-00-801-004</i>	...	...	...	...
<b>Net Total - 0403-00-801-004</b>	1,65,194	1,58,000	6,11,000	...
<b>Gross Total 0403-00-801</b>	<b>2,66,712</b>	<b>35,84,000</b>	<b>8,57,000</b>	...
<i>Deduct - Refunds 0403-00-801</i>	...	...	...	...
<b>Net Total 0403-00-801</b>	<b>2,66,712</b>	<b>35,84,000</b>	<b>8,57,000</b>	...

# REVENUE AND RECEIPTS

## 0404 - Dairy Development

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
<b>ABSTRACT ACCOUNT</b>				
<b>102- Greater Kolkata Milk Supply Scheme</b>				
Gross Receipts	2,23,03,612	2,53,43,000	2,33,29,000	2,43,55,000
Deduct - Refunds	...	...	...	...
<b>Net Receipts - 102</b>	<b>2,23,03,612</b>	<b>2,53,43,000</b>	<b>2,33,29,000</b>	<b>2,43,55,000</b>
<b>103- Durgapur Milk Supply Scheme</b>				
Gross Receipts	...	...	...	...
Deduct - Refunds	...	...	...	...
<b>Net Receipts - 103</b>	...	...	...	...
<b>105- Krishnanagar Milk Supply Scheme</b>				
Gross Receipts	11,766	8,000	12,000	13,000
Deduct - Refunds	...	...	...	...
<b>Net Receipts - 105</b>	<b>11,766</b>	<b>8,000</b>	<b>12,000</b>	<b>13,000</b>
<b>800- Other Receipts</b>				
Gross Receipts	...	1,000	...	...
Deduct - Refunds	...	...	...	...
<b>Net Receipts - 800</b>	...	<b>1,000</b>	...	...
<b>Grand Total - Gross</b>	<b>2,23,15,378</b>	<b>2,53,52,000</b>	<b>2,33,41,000</b>	<b>2,43,68,000</b>
<i>Deduct - Refunds</i>	...	...	...	...
<b>Grand Total - Net</b>	<b>2,23,15,378</b>	<b>2,53,52,000</b>	<b>2,33,41,000</b>	<b>2,43,68,000</b>

### DETAILED ACCOUNT NO. 0404-00-102 - GREATER KOLKATA MILK SUPPLY SCHEME

<b>102-Greater Kolkata Milk Supply Scheme</b>				
<b>001- Receipts from Sales.</b>				
17 - Sale Proceeds	2,22,58,312	2,50,98,000	2,32,82,000	2,43,06,000
20 - Refund	...	...	...	...
27 - Other Receipts	45,300	2,43,000	47,000	49,000
<b>Gross Total - 0404-00-102-001</b>	<b>2,23,03,612</b>	<b>2,53,41,000</b>	<b>2,33,29,000</b>	<b>2,43,55,000</b>
<i>Deduct Refund - 0404-00-102-001</i>	...	...	...	...
<b>Net Total - 0404-00-102-001</b>	<b>2,23,03,612</b>	<b>2,53,41,000</b>	<b>2,33,29,000</b>	<b>2,43,55,000</b>
<b>002- Other Receipts.</b>				
27 - Other Receipts	...	2,000	...	...

## REVENUE AND RECEIPTS

### 0404 - Dairy Development

*All Figures are in ₹*

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
<b>Gross Total 0404-00-102</b>	<b>2,23,03,612</b>	<b>2,53,43,000</b>	<b>2,33,29,000</b>	<b>2,43,55,000</b>
<i>Deduct - Refunds 0404-00-102</i>	...	...	...	...
<b>Net Total 0404-00-102</b>	<b>2,23,03,612</b>	<b>2,53,43,000</b>	<b>2,33,29,000</b>	<b>2,43,55,000</b>

#### DETAILED ACCOUNT NO. 0404-00-103 - DURGAPUR MILK SUPPLY SCHEME

<b>103-Durgapur Milk Supply Scheme</b>				
002- Other Receipts.				
27 - Other Receipts	...	...	...	...
<b>Gross Total 0404-00-103</b>	...	...	...	...
<i>Deduct - Refunds 0404-00-103</i>	...	...	...	...
<b>Net Total 0404-00-103</b>	...	...	...	...

#### DETAILED ACCOUNT NO. 0404-00-105 - KRISHNANAGAR MILK SUPPLY SCHEME

<b>105-Krishnanagar Milk Supply Scheme</b>				
001- Receipts from Sales.				
17 - Sale Proceeds	...	...	...	...
002- Other Receipts.				
27 - Other Receipts	11,766	8,000	12,000	13,000
<b>Gross Total 0404-00-105</b>	<b>11,766</b>	<b>8,000</b>	<b>12,000</b>	<b>13,000</b>
<i>Deduct - Refunds 0404-00-105</i>	...	...	...	...
<b>Net Total 0404-00-105</b>	<b>11,766</b>	<b>8,000</b>	<b>12,000</b>	<b>13,000</b>

#### DETAILED ACCOUNT NO. 0404-00-800 - OTHER RECEIPTS

<b>800-Other Receipts</b>				
002- Leave Salary Contribution.				
28 - Leave Salary Contribution	...	1,000	...	...
004- Other items.				
27 - Other Receipts	...	...	...	...
<b>Gross Total 0404-00-800</b>	...	<b>1,000</b>	...	...
<i>Deduct - Refunds 0404-00-800</i>	...	...	...	...
<b>Net Total 0404-00-800</b>	...	<b>1,000</b>	...	...

# REVENUE AND RECEIPTS

## 0405 - Fisheries

*All Figures are in ₹*

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
<b>ABSTRACT ACCOUNT</b>				
<b>011- Rents</b>				
Gross Receipts	9,65,579	16,84,000	10,10,000	10,55,000
Deduct - Refunds	...	...	...	...
<b>Net Receipts - 011</b>	<b>9,65,579</b>	<b>16,84,000</b>	<b>10,10,000</b>	<b>10,55,000</b>
<b>102- Licence fees,fines,etc.</b>				
Gross Receipts	20,42,059	21,71,000	21,36,000	22,30,000
Deduct - Refunds	...	...	...	...
<b>Net Receipts - 102</b>	<b>20,42,059</b>	<b>21,71,000</b>	<b>21,36,000</b>	<b>22,30,000</b>
<b>103- Sale of fish,fish seeds etc.</b>				
Gross Receipts	1,20,64,516	1,07,92,000	1,26,19,000	1,31,73,000
Deduct - Refunds	...	...	...	...
<b>Net Receipts - 103</b>	<b>1,20,64,516</b>	<b>1,07,92,000</b>	<b>1,26,19,000</b>	<b>1,31,73,000</b>
<b>501- Services and Service fees</b>				
Gross Receipts	...	...	...	...
Deduct - Refunds	...	...	...	...
<b>Net Receipts - 501</b>	...	...	...	...
<b>800- Other receipts</b>				
Gross Receipts	1,56,991	1,70,000	1,64,000	1,71,000
Deduct - Refunds	...	...	...	...
<b>Net Receipts - 800</b>	<b>1,56,991</b>	<b>1,70,000</b>	<b>1,64,000</b>	<b>1,71,000</b>
<b>801- Interest or other earnings from Grantee on unspent balances</b>				
Gross Receipts	39,34,437	9,63,000	26,18,000	...
Deduct - Refunds	...	...	...	...
<b>Net Receipts - 801</b>	<b>39,34,437</b>	<b>9,63,000</b>	<b>26,18,000</b>	...
<b>Grand Total - Gross</b>	<b>1,91,63,582</b>	<b>1,57,80,000</b>	<b>1,85,47,000</b>	<b>1,66,29,000</b>
<i>Deduct - Refunds</i>	...	...	...	...
<b>Grand Total - Net</b>	<b>1,91,63,582</b>	<b>1,57,80,000</b>	<b>1,85,47,000</b>	<b>1,66,29,000</b>

DETAILED ACCOUNT NO. 0405-00-011 - RENTS

**011-Rents**

## REVENUE AND RECEIPTS

### 0405 - Fisheries

*All Figures are in ₹*

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
001- Rents for Fisheries .				
05 - Rent	7,28,659	14,09,000	7,62,000	7,96,000
20 - Refund	...	...	...	...
<b>Gross Total - 0405-00-011-001</b>	7,28,659	14,09,000	7,62,000	7,96,000
<b>Deduct Refund - 0405-00-011-001</b>	...	...	...	...
<b>Net Total - 0405-00-011-001</b>	7,28,659	14,09,000	7,62,000	7,96,000
002- Receipt of Room Rent from Guest House of Meen Bhawan				
05 - Rent	2,36,920	2,75,000	2,48,000	2,59,000
<b>Gross Total 0405-00-011</b>	<b>9,65,579</b>	<b>16,84,000</b>	<b>10,10,000</b>	<b>10,55,000</b>
<b>Deduct - Refunds 0405-00-011</b>	...	...	...	...
<b>Net Total 0405-00-011</b>	<b>9,65,579</b>	<b>16,84,000</b>	<b>10,10,000</b>	<b>10,55,000</b>

#### DETAILED ACCOUNT NO. 0405-00-102 - LICENCE FEES,FINES,ETC.

##### 102-Licence fees,fines,etc.

001- Receipts in connection with licence fees,fines .				
13 - Licence Fees	9,31,495	7,75,000	9,74,000	10,17,000
27 - Other Receipts	8,75,563	12,21,000	9,16,000	9,56,000
<b>Gross Total - 0405-00-102-001</b>	18,07,058	19,96,000	18,90,000	19,73,000
<b>Deduct Refund - 0405-00-102-001</b>	...	...	...	...
<b>Net Total - 0405-00-102-001</b>	18,07,058	19,96,000	18,90,000	19,73,000
002- Deposition of charges for issuance of Duplicate Fishermen Registration Card				
27 - Other Receipts	2,35,001	1,75,000	2,46,000	2,57,000
<b>Gross Total 0405-00-102</b>	<b>20,42,059</b>	<b>21,71,000</b>	<b>21,36,000</b>	<b>22,30,000</b>
<b>Deduct - Refunds 0405-00-102</b>	...	...	...	...
<b>Net Total 0405-00-102</b>	<b>20,42,059</b>	<b>21,71,000</b>	<b>21,36,000</b>	<b>22,30,000</b>

#### DETAILED ACCOUNT NO. 0405-00-103 - SALE OF FISH,FISH SEEDS ETC.

##### 103-Sale of fish,fish seeds etc.

001- Development of derelict fisheries.				
17 - Sale Proceeds	1,20,00,790	1,00,44,000	1,25,53,000	1,31,05,000
27 - Other Receipts	54,000	2,000	56,000	58,000

## REVENUE AND RECEIPTS

### 0405 - Fisheries

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
<b>Gross Total - 0405-00-103-001</b>	1,20,54,790	1,00,46,000	1,26,09,000	1,31,63,000
<b>Deduct Refund - 0405-00-103-001</b>	...	...	...	...
<b>Net Total - 0405-00-103-001</b>	1,20,54,790	1,00,46,000	1,26,09,000	1,31,63,000
003- Other items.				
17 - Sale Proceeds	...	...	...	...
27 - Other Receipts	9,726	7,46,000	10,000	10,000
<b>Gross Total - 0405-00-103-003</b>	9,726	7,46,000	10,000	10,000
<b>Deduct Refund - 0405-00-103-003</b>	...	...	...	...
<b>Net Total - 0405-00-103-003</b>	9,726	7,46,000	10,000	10,000
<b>Gross Total 0405-00-103</b>	<b>1,20,64,516</b>	<b>1,07,92,000</b>	<b>1,26,19,000</b>	<b>1,31,73,000</b>
<b>Deduct - Refunds 0405-00-103</b>	...	...	...	...
<b>Net Total 0405-00-103</b>	<b>1,20,64,516</b>	<b>1,07,92,000</b>	<b>1,26,19,000</b>	<b>1,31,73,000</b>

#### DETAILED ACCOUNT NO. 0405-00-501 - SERVICES AND SERVICE FEES

<b>501-Services and Service fees</b>				
001- Collection from laboratory testing fees				
14 - Service Fees	...	...	...	...
<b>Gross Total 0405-00-501</b>	...	...	...	...
<b>Deduct - Refunds 0405-00-501</b>	...	...	...	...
<b>Net Total 0405-00-501</b>	...	...	...	...

#### DETAILED ACCOUNT NO. 0405-00-800 - OTHER RECEIPTS

<b>800-Other receipts</b>				
001- L.S. Contribution .				
28 - Leave Salary Contribution	...	95,000	...	...
002- Receipts from Govt.Of India on accounting of strengthening Fisheries Cell/Training /Workshop etc.				
32 - Subsidy	...	...	...	...
003- Subsidy /Grants-in-Aid from N.C.D.C.				
27 - Other Receipts	...	...	...	...
32 - Subsidy	...	...	...	...
004- Other items.				
27 - Other Receipts	7,515	13,000	8,000	8,000

## REVENUE AND RECEIPTS

### 0405 - Fisheries

*All Figures are in ₹*

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
006- Receipts from sale of Forms, Documents, Maps etc. and Consultancy Charges				
27 - Other Receipts	1,49,476	62,000	1,56,000	1,63,000
<b>Gross Total 0405-00-800</b>	<b>1,56,991</b>	<b>1,70,000</b>	<b>1,64,000</b>	<b>1,71,000</b>
<i>Deduct - Refunds 0405-00-800</i>	...	...	...	...
<b>Net Total 0405-00-800</b>	<b>1,56,991</b>	<b>1,70,000</b>	<b>1,64,000</b>	<b>1,71,000</b>

#### DETAILED ACCOUNT NO. 0405-00-801 - INTEREST OR OTHER EARNINGS FROM GRANTEE ON UNSPENT BALANCES

<b>801-Interest or other earnings from Grantee on unspent balances</b>				
001- Remittance of the Interest earned from the Scheme of Rashtriya Krishi Vikas Yojna				
07 - Interest	...	...	...	...
20 - Refund	...	...	...	...
002- Remittance of the Interest earned from the Scheme Pradhan Mantri Matsya Sampad Yojana(PMMSY)				
07 - Interest	39,34,437	9,63,000	26,18,000	...
<b>Gross Total 0405-00-801</b>	<b>39,34,437</b>	<b>9,63,000</b>	<b>26,18,000</b>	...
<i>Deduct - Refunds 0405-00-801</i>	...	...	...	...
<b>Net Total 0405-00-801</b>	<b>39,34,437</b>	<b>9,63,000</b>	<b>26,18,000</b>	...

# REVENUE AND RECEIPTS

## 0406 - Forestry and Wild Life

*All Figures are in ₹*

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
<b>ABSTRACT ACCOUNT</b>				
<b>01-FORESTRY</b>				
<b>101- Sale of Timber and other Forest Produce</b>				
Gross Receipts	88,49,27,707	75,94,97,000	92,56,34,000	96,63,62,000
Deduct - Refunds	...	...	...	...
<b>Net Receipts - 101</b>	<b>88,49,27,707</b>	<b>75,94,97,000</b>	<b>92,56,34,000</b>	<b>96,63,62,000</b>
<b>102- Receipts from Social and Farm Forestry</b>				
Gross Receipts	3,39,135	3,27,000	3,55,000	3,71,000
Deduct - Refunds	...	...	...	...
<b>Net Receipts - 102</b>	<b>3,39,135</b>	<b>3,27,000</b>	<b>3,55,000</b>	<b>3,71,000</b>
<b>800- Other Receipts</b>				
Gross Receipts	11,80,29,703	18,38,07,000	12,34,59,000	12,88,91,000
Deduct - Refunds	...	-1,00,000	-1,00,000	-1,00,000
<b>Net Receipts - 800</b>	<b>11,80,29,703</b>	<b>18,37,07,000</b>	<b>12,33,59,000</b>	<b>12,87,91,000</b>
<b>801- Interest or other earnings from Grantee on unspent balances</b>				
Gross Receipts	7,626	8,000	9,000	...
Deduct - Refunds	...	...	...	...
<b>Net Receipts - 801</b>	<b>7,626</b>	<b>8,000</b>	<b>9,000</b>	...
<b>Net Total - 01</b>	<b>100,33,04,171</b>	<b>94,35,39,000</b>	<b>104,93,57,000</b>	<b>109,55,24,000</b>
<b>02-ENVIRONMENTAL FORESTRY AND WILD LIFE</b>				
<b>112- Public Gardens</b>				
Gross Receipts	350	4,000	...	...
Deduct - Refunds	...	...	...	...
<b>Net Receipts - 112</b>	<b>350</b>	<b>4,000</b>	...	...
<b>800- Other Receipts</b>				
Gross Receipts	...	...	...	...
Deduct - Refunds	...	...	...	...
<b>Net Receipts - 800</b>	...	...	...	...

## REVENUE AND RECEIPTS

### 0406 - Forestry and Wild Life

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
<b>801- Interest or other earnings from Grantee on unspent balances</b>				
Gross Receipts	3,50,662	1,68,000	3,20,000	...
Deduct - Refunds	...	...	...	...
<b>Net Receipts - 801</b>	<b>3,50,662</b>	<b>1,68,000</b>	<b>3,20,000</b>	...
<b>Net Total - 02</b>	<b>3,51,012</b>	<b>1,72,000</b>	<b>3,20,000</b>	...
<b>Grand Total - Gross</b>	<b>100,36,55,183</b>	<b>94,38,11,000</b>	<b>104,97,77,000</b>	<b>109,56,24,000</b>
<i>Deduct - Refunds</i>	...	<i>-1,00,000</i>	<i>-1,00,000</i>	<i>-1,00,000</i>
<b>Grand Total - Net</b>	<b>100,36,55,183</b>	<b>94,37,11,000</b>	<b>104,96,77,000</b>	<b>109,55,24,000</b>

#### DETAILED ACCOUNT NO. 0406-01-101 - SALE OF TIMBER AND OTHER FOREST PRODUCE

<b>101-Sale of Timber and other Forest Produce</b>				
<b>001- Northern Circle-Timber</b>				
01 - Share of Central Taxes/Duties	47,670	2,000	50,000	52,000
02 - Duty	50	1,000	...	...
17 - Sale Proceeds	54,66,42,730	47,21,70,000	57,17,88,000	59,69,47,000
<b>Gross Total - 0406-01-101-001</b>	<b>54,66,90,450</b>	<b>47,21,73,000</b>	<b>57,18,38,000</b>	<b>59,69,99,000</b>
<i>Deduct Refund - 0406-01-101-001</i>	...	...	...	...
<b>Net Total - 0406-01-101-001</b>	<b>54,66,90,450</b>	<b>47,21,73,000</b>	<b>57,18,38,000</b>	<b>59,69,99,000</b>
<b>002- Northern Circle-Firewood and Charcoal</b>				
02 - Duty	1,150	2,000	1,000	1,000
05 - Rent	...	2,000	...	...
17 - Sale Proceeds	63,13,562	59,38,000	66,04,000	68,95,000
<b>Gross Total - 0406-01-101-002</b>	<b>63,14,712</b>	<b>59,42,000</b>	<b>66,05,000</b>	<b>68,96,000</b>
<i>Deduct Refund - 0406-01-101-002</i>	...	...	...	...
<b>Net Total - 0406-01-101-002</b>	<b>63,14,712</b>	<b>59,42,000</b>	<b>66,05,000</b>	<b>68,96,000</b>
<b>003- Northern Circle - Grazing and Fodder Grass</b>				
02 - Duty	...	6,000	...	...
<b>004- Northern Circle - Grass and Other Produce</b>				
17 - Sale Proceeds	7,56,983	6,33,000	7,92,000	8,27,000
<b>005- Central Circle- Timber.</b>				
17 - Sale Proceeds	...	...	...	...
<b>006- Central Circle -Firewood and Charcoal</b>				
17 - Sale Proceeds	...	...	...	...

## REVENUE AND RECEIPTS

### 0406 - Forestry and Wild Life

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
007- Central Circoal - Bamboos				
17 - Sale Proceeds	32,75,33,488	28,07,37,000	34,26,00,000	35,76,74,000
008- Central Circle Grass and other Minor Produce.				
17 - Sale Proceeds	...	...	...	...
009- Social Forestry (North) Circle-Timber				
17 - Sale Proceeds	...	...	...	...
011- Social Forestry (North) circle-Grass and other Minor Produce.				
17 - Sale Proceeds	...	...	...	...
012- Western Circle - Timber				
17 - Sale Proceeds	...	6,000	...	...
20 - Refund	...	...	...	...
<b>Gross Total - 0406-01-101-012</b>	...	6,000	...	...
<b>Deduct Refund - 0406-01-101-012</b>	...	...	...	...
<b>Net Total - 0406-01-101-012</b>	...	6,000	...	...
013- Western Circle - Firewood and Charcoal.				
17 - Sale Proceeds	...	...	...	...
016- Western Circle - Grass and other minor produce				
17 - Sale Proceeds	...	...	...	...
017- Social Forestry (South) Circle- Timber				
17 - Sale Proceeds	...	...	...	...
018- Social Forestry (South) Circle - Firewood and Charcoal				
17 - Sale Proceeds	36,32,074	...	37,99,000	39,66,000
021- Social Forestry (South) Circle - Grass and other minor produce				
17 - Sale Proceeds	...	...	...	...
022- Wild Life wing - Timber				
17 - Sale Proceeds	...	...	...	...
023- Wild Life wing - Firewood and Charcoal				
17 - Sale Proceeds	...	...	...	...
026- Wild Life wing - Grass and other minor produce				
17 - Sale Proceeds	...	...	...	...
028- Hill Circle-Timber				
17 - Sale Proceeds	...	...	...	...
029- Hill Circle - Firewood and Charcoal				
17 - Sale Proceeds	...	...	...	...
033- Soil conservation (South) Circle - Timber				
17 - Sale Proceeds	...	...	...	...
034- Soil conservation (South) Circle - Grass and other minor produce				
17 - Sale Proceeds	...	...	...	...
040- Biosphere Reserve Wing - Firewood and Charcoal				
17 - Sale Proceeds	...	...	...	...
041- Biosphere Reserve Wing -Bamboos				
17 - Sale Proceeds	...	...	...	...
042- Biosphere Reserve Wing - Grass and other minor produce				
17 - Sale Proceeds	...	...	...	...

## REVENUE AND RECEIPTS

### 0406 - Forestry and Wild Life

*All Figures are in ₹*

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
<b>Gross Total 0406-01-101</b>	<b>88,49,27,707</b>	<b>75,94,97,000</b>	<b>92,56,34,000</b>	<b>96,63,62,000</b>
<i>Deduct - Refunds 0406-01-101</i>	...	...	...	...
<b>Net Total 0406-01-101</b>	<b>88,49,27,707</b>	<b>75,94,97,000</b>	<b>92,56,34,000</b>	<b>96,63,62,000</b>

#### DETAILED ACCOUNT NO. 0406-01-102 - RECEIPTS FROM SOCIAL AND FARM FORESTRY

<b>102-Receipts from Social and Farm Forestry</b>				
001- Northern Circle.				
27 - Other Receipts	3,39,135	3,27,000	3,55,000	3,71,000
003- Social Forestry (North) Circle.				
27 - Other Receipts	...	...	...	...
004- Western Circle.				
27 - Other Receipts	...	...	...	...
005- Social Forestry (South) Circle.				
27 - Other Receipts	...	...	...	...
006- Social Forestry Circle.				
27 - Other Receipts	...	...	...	...
008- Biosphere Reserve Circle.				
27 - Other Receipts	...	...	...	...
<b>Gross Total 0406-01-102</b>	<b>3,39,135</b>	<b>3,27,000</b>	<b>3,55,000</b>	<b>3,71,000</b>
<i>Deduct - Refunds 0406-01-102</i>	...	...	...	...
<b>Net Total 0406-01-102</b>	<b>3,39,135</b>	<b>3,27,000</b>	<b>3,55,000</b>	<b>3,71,000</b>

#### DETAILED ACCOUNT NO. 0406-01-800 - OTHER RECEIPTS

<b>800-Other Receipts</b>				
001- Northern Circle - Timber				
27 - Other Receipts	...	11,000	...	...
002- Northern Circle-Firewood and Charcoal				
02 - Duty	...	...	...	...
27 - Other Receipts	1,018	2,000	1,000	1,000
<b>Gross Total - 0406-01-800-002</b>	1,018	2,000	1,000	1,000
<i>Deduct Refund - 0406-01-800-002</i>	...	...	...	...
<b>Net Total - 0406-01-800-002</b>	1,018	2,000	1,000	1,000
003- Central Circle - Timber				
27 - Other Receipts	...	...	...	...
006- Social Forestry Circle				
16 - Other Fees	...	...	...	...
27 - Other Receipts	...	...	...	...

## REVENUE AND RECEIPTS

### 0406 - Forestry and Wild Life

*All Figures are in ₹*

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
007- Western Circle - Timber				
27 - Other Receipts	3,05,00,485	4,10,88,000	3,19,04,000	3,33,08,000
008- Western Circle - Firewood and Charcoal				
27 - Other Receipts	18,57,818	25,05,000	19,43,000	20,28,000
009- Western Circle - Bamboos				
27 - Other Receipts	4,387	68,000	5,000	5,000
010- Western Circle- Grazing and fodder grass				
27 - Other Receipts	5,685	5,000	6,000	6,000
011- Western Circle - Other minor produce				
27 - Other Receipts	9,49,238	13,20,000	9,93,000	10,37,000
013- Soil Conservation (South) Circle - Timber				
27 - Other Receipts	...	...	...	...
017- Research Working Plans Circle				
05 - Rent	...	...	...	...
27 - Other Receipts	...	...	...	...
018- Northern Circle				
06 - Fines/Forfeitures/Penalties/Confiscation	...	4,43,96,000	...	...
27 - Other Receipts	...	...	...	...
<b>Gross Total - 0406-01-800-018</b>	...	4,43,96,000	...	...
<b>Deduct Refund - 0406-01-800-018</b>	...	...	...	...
<b>Net Total - 0406-01-800-018</b>	...	4,43,96,000	...	...
019- Central Circle - Other Receipts				
06 - Fines/Forfeitures/Penalties/Confiscation	...	...	...	...
27 - Other Receipts	137	8,000	...	...
<b>Gross Total - 0406-01-800-019</b>	137	8,000	...	...
<b>Deduct Refund - 0406-01-800-019</b>	...	...	...	...
<b>Net Total - 0406-01-800-019</b>	137	8,000	...	...
021- Western Circle - Other Receipts				
05 - Rent	35,667	1,18,000	37,000	39,000
06 - Fines/Forfeitures/Penalties/Confiscation	3,08,20,983	3,56,45,000	3,22,39,000	3,36,58,000
20 - Refund	...	-1,00,000	-1,00,000	-1,00,000
27 - Other Receipts	4,98,26,462	5,53,58,000	5,21,18,000	5,44,11,000
<b>Gross Total - 0406-01-800-021</b>	8,06,83,112	9,11,21,000	8,43,94,000	8,81,08,000
<b>Deduct Refund - 0406-01-800-021</b>	...	-1,00,000	-1,00,000	-1,00,000
<b>Net Total - 0406-01-800-021</b>	8,06,83,112	9,10,21,000	8,42,94,000	8,80,08,000

## REVENUE AND RECEIPTS

### 0406 - Forestry and Wild Life

*All Figures are in ₹*

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
022- Social Forestry (North) Circle - Other Receipts				
05 - Rent	...	...	...	...
06 - Fines/Forfeitures/Penalties/Confiscation	...	...	...	...
27 - Other Receipts	...	...	...	...
023- Development Circle - Other Receipts				
05 - Rent	...	...	...	...
27 - Other Receipts	...	...	...	...
024- General Direction Division- Other Receipts				
20 - Refund	...	...	...	...
27 - Other Receipts	29,39,300	2,000	30,75,000	32,10,000
<b>Gross Total - 0406-01-800-024</b>	29,39,300	2,000	30,75,000	32,10,000
<i>Deduct Refund - 0406-01-800-024</i>	...	...	...	...
<b>Net Total - 0406-01-800-024</b>	29,39,300	2,000	30,75,000	32,10,000
025- Social Forestry Circle				
27 - Other Receipts	...	...	...	...
026- Social Forestry (South) Circle - Other Receipts				
06 - Fines/Forfeitures/Penalties/Confiscation	...	...	...	...
27 - Other Receipts	...	...	...	...
027- Hill Circle - Other Receipts				
05 - Rent	...	...	...	...
06 - Fines/Forfeitures/Penalties/Confiscation	...	...	...	...
27 - Other Receipts	...	...	...	...
028- Soil Conservation (South) Circle - Other Receipts				
05 - Rent	...	...	...	...
06 - Fines/Forfeitures/Penalties/Confiscation	...	...	...	...
27 - Other Receipts	...	...	...	...
029- Soil Conservation (North) Circle - Other Receipts				
05 - Rent	...	...	...	...
06 - Fines/Forfeitures/Penalties/Confiscation	...	...	...	...
27 - Other Receipts	...	...	...	...
030- Research and Working Plans Circle - Other Receipts				
27 - Other Receipts	...	...	...	...
031- Biosphere Reserve Wing - Other Receipts				
06 - Fines/Forfeitures/Penalties/Confiscation	...	...	...	...
27 - Other Receipts	...	...	...	...
033- Wild Life Wings - Other Receipts				
06 - Fines/Forfeitures/Penalties/Confiscation	...	...	...	...
034- Marketing Circle				
27 - Other Receipts	...	...	...	...
037- One Time Processing Fee				
13 - Licence Fees	10,88,298	32,75,000	11,38,000	11,88,000
039- receipts on sale of tender documents relating to WB CAMPA				
27 - Other Receipts	225	6,000	...	...

## REVENUE AND RECEIPTS

### 0406 - Forestry and Wild Life

*All Figures are in ₹*

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
<b>Gross Total 0406-01-800</b>	<b>11,80,29,703</b>	<b>18,38,07,000</b>	<b>12,34,59,000</b>	<b>12,88,91,000</b>
<i>Deduct - Refunds 0406-01-800</i>	...	<i>-1,00,000</i>	<i>-1,00,000</i>	<i>-1,00,000</i>
<b>Net Total 0406-01-800</b>	<b>11,80,29,703</b>	<b>18,37,07,000</b>	<b>12,33,59,000</b>	<b>12,87,91,000</b>

#### DETAILED ACCOUNT NO. 0406-01-801 - INTEREST OR OTHER EARNINGS FROM GRANTEE ON UNSPENT BALANCES

<b>801-Interest or other earnings from Grantee on unspent balances</b>				
001- Remittance of the Interest earned from the Scheme of Forest Fire Prevention and Management				
07 - Interest	5,676	7,000	5,000	...
20 - Refund	...	...	...	...
<b>Gross Total - 0406-01-801-001</b>	5,676	7,000	5,000	...
<i>Deduct Refund - 0406-01-801-001</i>	...	...	...	...
<b>Net Total - 0406-01-801-001</b>	5,676	7,000	5,000	...
002- Remittance of the Interest earned from the Scheme of Green India Mission - National Afforestation Programme				
07 - Interest	1,950	1,000	4,000	...
20 - Refund	...	...	...	...
<b>Gross Total - 0406-01-801-002</b>	1,950	1,000	4,000	...
<i>Deduct Refund - 0406-01-801-002</i>	...	...	...	...
<b>Net Total - 0406-01-801-002</b>	1,950	1,000	4,000	...
<b>Gross Total 0406-01-801</b>	<b>7,626</b>	<b>8,000</b>	<b>9,000</b>	...
<i>Deduct - Refunds 0406-01-801</i>	...	...	...	...
<b>Net Total 0406-01-801</b>	<b>7,626</b>	<b>8,000</b>	<b>9,000</b>	...

#### DETAILED ACCOUNT NO. 0406-02-112 - PUBLIC GARDENS

<b>112-Public Gardens</b>				
001- Receipts on account of Parks and Gardens of directorate, Botanical and Public Gardens, West Bengal				
02 - Duty	300	2,000	...	...
14 - Service Fees	50	2,000	...	...

## REVENUE AND RECEIPTS

### 0406 - Forestry and Wild Life

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
<b>Gross Total - 0406-02-112-001</b>	350	4,000	...	...
<b>Deduct Refund - 0406-02-112-001</b>	...	...	...	...
<b>Net Total - 0406-02-112-001</b>	350	4,000	...	...
002- Social Forestry (South) Circle - Receipts on account of Parks and Gardens of Directorate				
02 - Duty	...	...	...	...
<b>Gross Total 0406-02-112</b>	<b>350</b>	<b>4,000</b>	...	...
<b>Deduct - Refunds 0406-02-112</b>	...	...	...	...
<b>Net Total 0406-02-112</b>	<b>350</b>	<b>4,000</b>	...	...

#### DETAILED ACCOUNT NO. 0406-02-800 - OTHER RECEIPTS

<b>800-Other Receipts</b>				
002- Other Receipts/General Direction Division				
27 - Other Receipts	...	...	...	...
003- Wild Life Unit				
05 - Rent	...	...	...	...
06 - Fines/Forfeitures/Penalties/Confiscation	...	...	...	...
27 - Other Receipts	...	...	...	...
<b>Gross Total 0406-02-800</b>	...	...	...	...
<b>Deduct - Refunds 0406-02-800</b>	...	...	...	...
<b>Net Total 0406-02-800</b>	...	...	...	...

#### DETAILED ACCOUNT NO. 0406-02-801 - INTEREST OR OTHER EARNINGS FROM GRANTEE ON UNSPENT BALANCES

<b>801-Interest or other earnings from Grantee on unspent balances</b>				
001- Remittance of the Interest earned from the Scheme of Conservation of Aquatic Ecosystems[EN]				
07 - Interest	2,07,800	47,000	1,00,000	...
20 - Refund	...	...	...	...
<b>Gross Total - 0406-02-801-001</b>	2,07,800	47,000	1,00,000	...
<b>Deduct Refund - 0406-02-801-001</b>	...	...	...	...
<b>Net Total - 0406-02-801-001</b>	2,07,800	47,000	1,00,000	...

## REVENUE AND RECEIPTS

### 0406 - Forestry and Wild Life

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
002- Remittance of the Interest earned from the Scheme of Conservation of Aquatic Ecosystems[FR]				
07 - Interest	...	...	...	...
20 - Refund	...	...	...	...
003- Remittance of the Interest earned from the Scheme of Integrated Development of Wildlife Habitats				
07 - Interest	59,813	60,000	1,20,000	...
20 - Refund	...	...	...	...
<b>Gross Total - 0406-02-801-003</b>	59,813	60,000	1,20,000	...
<i>Deduct Refund - 0406-02-801-003</i>	...	...	...	...
<b>Net Total - 0406-02-801-003</b>	59,813	60,000	1,20,000	...
004- Remittance of the Interest earned from the Scheme of Project Elephant				
07 - Interest	2,807	...	2,000	...
20 - Refund	...	...	...	...
<b>Gross Total - 0406-02-801-004</b>	2,807	...	2,000	...
<i>Deduct Refund - 0406-02-801-004</i>	...	...	...	...
<b>Net Total - 0406-02-801-004</b>	2,807	...	2,000	...
005- Remittance of the Interest earned from the Scheme of Project Tiger				
07 - Interest	96	...	...	...
20 - Refund	...	...	...	...
<b>Gross Total - 0406-02-801-005</b>	96	...	...	...
<i>Deduct Refund - 0406-02-801-005</i>	...	...	...	...
<b>Net Total - 0406-02-801-005</b>	96	...	...	...
006- Remittance of the Interest earned from the Scheme of Project Tiger and Elephant				
07 - Interest	80,146	61,000	98,000	...
<b>Gross Total 0406-02-801</b>	<b>3,50,662</b>	<b>1,68,000</b>	<b>3,20,000</b>	...
<i>Deduct - Refunds 0406-02-801</i>	...	...	...	...
<b>Net Total 0406-02-801</b>	<b>3,50,662</b>	<b>1,68,000</b>	<b>3,20,000</b>	...

# REVENUE AND RECEIPTS

## 0407 - Plantation

*All Figures are in ₹*

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
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### ABSTRACT ACCOUNT

**60-OTHERS**

**830- Tobacco**

Gross Receipts	32,621	1,54,000	34,000	35,000
Deduct - Refunds	...	...	...	...
<b>Net Total - 60</b>	<b>32,621</b>	<b>1,54,000</b>	<b>34,000</b>	<b>35,000</b>
<b>Grand Total - Gross</b>	<b>32,621</b>	<b>1,54,000</b>	<b>34,000</b>	<b>35,000</b>
<i>Deduct - Refunds</i>	...	...	...	...
<b>Grand Total - Net</b>	<b>32,621</b>	<b>1,54,000</b>	<b>34,000</b>	<b>35,000</b>

### DETAILED ACCOUNT NO. 0407-60-830 - TOBACCO

**830-Tobacco**

001- Other Plantation

27 - Other Receipts

27 - Other Receipts	32,621	1,54,000	34,000	35,000
<b>Gross Total 0407-60-830</b>	<b>32,621</b>	<b>1,54,000</b>	<b>34,000</b>	<b>35,000</b>
<i>Deduct - Refunds 0407-60-830</i>	...	...	...	...
<b>Net Total 0407-60-830</b>	<b>32,621</b>	<b>1,54,000</b>	<b>34,000</b>	<b>35,000</b>

**REVENUE AND RECEIPTS**  
**0408 - Food,Storage and Warehousing**

*All Figures are in ₹*

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
<b>ABSTRACT ACCOUNT</b>				
<b>101- Food</b>				
Gross Receipts	11,87,98,813	16,66,65,000	12,42,64,000	12,97,91,000
Deduct - Refunds	-50,000	-55,000	-60,000	-65,000
<b>Net Receipts - 101</b>	<b>11,87,48,813</b>	<b>16,66,10,000</b>	<b>12,42,04,000</b>	<b>12,97,26,000</b>
<b>102- Storage and Warehousing</b>				
Gross Receipts	58,78,65,703	18,85,80,000	61,49,08,000	64,19,64,000
Deduct - Refunds	...	...	...	...
<b>Net Receipts - 102</b>	<b>58,78,65,703</b>	<b>18,85,80,000</b>	<b>61,49,08,000</b>	<b>64,19,64,000</b>
<b>800- Other Receipts</b>				
Gross Receipts	...	13,000	...	...
Deduct - Refunds	...	...	...	...
<b>Net Receipts - 800</b>	...	<b>13,000</b>	...	...
<b>801- Interest or other earnings from Grantee on unspent balances</b>				
Gross Receipts	1,48,16,851	58,11,000	1,42,01,000	...
Deduct - Refunds	...	24,000	24,000	...
<b>Net Receipts - 801</b>	<b>1,48,16,851</b>	<b>58,35,000</b>	<b>1,42,25,000</b>	...
<b>Grand Total - Gross</b>	<b>72,14,81,367</b>	<b>36,10,69,000</b>	<b>75,33,73,000</b>	<b>77,17,55,000</b>
<i>Deduct - Refunds</i>	<i>-50,000</i>	<i>-31,000</i>	<i>-36,000</i>	<i>-65,000</i>
<b>Grand Total - Net</b>	<b>72,14,31,367</b>	<b>36,10,38,000</b>	<b>75,33,37,000</b>	<b>77,16,90,000</b>

DETAILED ACCOUNT NO. 0408-00-101 - FOOD

<b>101-Food</b>				
<b>001- Receipts relating to Food &amp; Supplies</b>				
06 - Fines/Forfeitures/Penalties/Confiscation	3,41,40,637	6,18,69,000	3,57,11,000	3,72,82,000
08 - Cess	...	...	...	...
13 - Licence Fees	1,90,36,924	9,76,60,000	1,99,13,000	2,07,89,000
16 - Other Fees	1,08,82,355	42,47,000	1,13,83,000	1,18,84,000
20 - Refund	-50,000	-55,000	-60,000	-65,000
27 - Other Receipts	5,47,38,897	28,89,000	5,72,57,000	5,98,36,000

**REVENUE AND RECEIPTS**  
**0408 - Food,Storage and Warehousing**

*All Figures are in ₹*

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
<b>Gross Total 0408-00-101</b>	<b>11,87,98,813</b>	<b>16,66,65,000</b>	<b>12,42,64,000</b>	<b>12,97,91,000</b>
<b>Deduct - Refunds 0408-00-101</b>	<b>-50,000</b>	<b>-55,000</b>	<b>-60,000</b>	<b>-65,000</b>
<b>Net Total 0408-00-101</b>	<b>11,87,48,813</b>	<b>16,66,10,000</b>	<b>12,42,04,000</b>	<b>12,97,26,000</b>

DETAILED ACCOUNT NO. 0408-00-102 - STORAGE AND WAREHOUSING

<b>102-Storage and Warehousing</b>				
001- Receipts relating to Government Godowns				
05 - Rent	...	18,000	...	...
30 - Lease Rent/Salami	58,78,65,703	18,85,62,000	61,49,08,000	64,19,64,000
<b>Gross Total 0408-00-102</b>	<b>58,78,65,703</b>	<b>18,85,80,000</b>	<b>61,49,08,000</b>	<b>64,19,64,000</b>
<b>Deduct - Refunds 0408-00-102</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>
<b>Net Total 0408-00-102</b>	<b>58,78,65,703</b>	<b>18,85,80,000</b>	<b>61,49,08,000</b>	<b>64,19,64,000</b>

DETAILED ACCOUNT NO. 0408-00-800 - OTHER RECEIPTS

<b>800-Other Receipts</b>				
002- Other Items				
27 - Other Receipts	...	13,000	...	...
003- Supply of rice to below / above poverty level families				
32 - Subsidy	...	...	...	...
004- Recoveries of cost of Ration Card from above poverty level beneficiaries				
10 - Recoveries	...	...	...	...
<b>Gross Total 0408-00-800</b>	<b>...</b>	<b>13,000</b>	<b>...</b>	<b>...</b>
<b>Deduct - Refunds 0408-00-800</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>
<b>Net Total 0408-00-800</b>	<b>...</b>	<b>13,000</b>	<b>...</b>	<b>...</b>

DETAILED ACCOUNT NO. 0408-00-801 - INTEREST OR OTHER EARNINGS FROM GRANTEE ON UNSPENT BALANCES

<b>801-Interest or other earnings from Grantee on unspent balances</b>				
001- Remittance of the Interest earned from the Scheme of Rashtriya Krishi Vikas Yojna				
07 - Interest	...	...	...	...
20 - Refund	...	...	...	...
002- Remittance of the interest earned from the scheme of Assistance to State Agencies for Intra-State movement of Foodgrains and FPS Dealers Margin under NFSA				
07 - Interest	1,35,30,532	55,84,000	1,42,00,000	...

**REVENUE AND RECEIPTS**  
**0408 - Food,Storage and Warehousing**

*All Figures are in ₹*

	Actuals	Budget Estimate	Revised Estimate	Budget Estimate
	2024-2025	2025-2026	2025-2026	2026-2027
003- Remittance of the interest earned from the scheme of SMART-PDS				
07 - Interest	...	24,000	24,000	...
004- Remittance of the Interest earned from the Scheme of PM Formalization of Micro Food Processing Enterprises (PMFME)				
07 - Interest	12,86,319	2,27,000	1,000	...
<b>Gross Total 0408-00-801</b>	<b>1,48,16,851</b>	<b>58,11,000</b>	<b>1,42,01,000</b>	...
<b>Deduct - Refunds 0408-00-801</b>	...	<b>24,000</b>	<b>24,000</b>	...
<b>Net Total 0408-00-801</b>	<b>1,48,16,851</b>	<b>58,35,000</b>	<b>1,42,25,000</b>	...

**REVENUE AND RECEIPTS**  
**0415 - Agricultural Research and Education**

*All Figures are in ₹*

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
<b>ABSTRACT ACCOUNT</b>				
<b>800- Other Receipts</b>				
Gross Receipts	67,488	79,000	71,000	74,000
Deduct - Refunds	...	-18,59,000	...	...
<b>Grand Total - Gross</b>	<b>67,488</b>	<b>79,000</b>	<b>71,000</b>	<b>74,000</b>
<i>Deduct - Refunds</i>	...	<i>-18,59,000</i>	...	...
<b>Grand Total - Net</b>	<b>67,488</b>	<b>-17,80,000</b>	<b>71,000</b>	<b>74,000</b>

DETAILED ACCOUNT NO. 0415-00-800 - OTHER RECEIPTS

<b>800-Other Receipts</b>				
001- Grants for Agriculture research and Education				
11 - Grant/Contribution	67,488	79,000	71,000	74,000
20 - Refund	...	-18,59,000	...	...
<b>Gross Total 0415-00-800</b>	<b>67,488</b>	<b>79,000</b>	<b>71,000</b>	<b>74,000</b>
<i>Deduct - Refunds 0415-00-800</i>	...	<i>-18,59,000</i>	...	...
<b>Net Total 0415-00-800</b>	<b>67,488</b>	<b>-17,80,000</b>	<b>71,000</b>	<b>74,000</b>

# REVENUE AND RECEIPTS

## 0425 - Co-operation

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
<b>ABSTRACT ACCOUNT</b>				
<b>101- Audit Fees</b>				
Gross Receipts	11,60,96,005	10,44,96,000	12,14,36,000	12,67,79,000
Deduct - Refunds	...	...	...	...
<b>Net Receipts - 101</b>	<b>11,60,96,005</b>	<b>10,44,96,000</b>	<b>12,14,36,000</b>	<b>12,67,79,000</b>
<b>800- Other Receipts</b>				
Gross Receipts	50,88,149	95,70,000	53,22,000	55,57,000
Deduct - Refunds	...	-1,000	...	...
<b>Net Receipts - 800</b>	<b>50,88,149</b>	<b>95,69,000</b>	<b>53,22,000</b>	<b>55,57,000</b>
<b>801- Interest or other earnings from Grantee on unspent balances</b>				
Gross Receipts	28,65,266	33,43,000	16,56,000	...
Deduct - Refunds	...	...	...	...
<b>Net Receipts - 801</b>	<b>28,65,266</b>	<b>33,43,000</b>	<b>16,56,000</b>	...
<b>Grand Total - Gross</b>	<b>12,40,49,420</b>	<b>11,74,09,000</b>	<b>12,84,14,000</b>	<b>13,23,36,000</b>
<i>Deduct - Refunds</i>	...	<i>-1,000</i>	...	...
<b>Grand Total - Net</b>	<b>12,40,49,420</b>	<b>11,74,08,000</b>	<b>12,84,14,000</b>	<b>13,23,36,000</b>

### DETAILED ACCOUNT NO. 0425-00-101 - AUDIT FEES

<b>101-Audit Fees</b>				
001- Audit Fees for Co-operation				
16 - Other Fees	11,60,96,005	10,44,96,000	12,14,36,000	12,67,79,000
<b>Gross Total 0425-00-101</b>	<b>11,60,96,005</b>	<b>10,44,96,000</b>	<b>12,14,36,000</b>	<b>12,67,79,000</b>
<i>Deduct - Refunds 0425-00-101</i>	...	...	...	...
<b>Net Total 0425-00-101</b>	<b>11,60,96,005</b>	<b>10,44,96,000</b>	<b>12,14,36,000</b>	<b>12,67,79,000</b>

### DETAILED ACCOUNT NO. 0425-00-800 - OTHER RECEIPTS

<b>800-Other Receipts</b>				
001- Recoveries of over payments				
10 - Recoveries	...	...	...	...
002- Leave Salary Contribution				
28 - Leave Salary Contribution	42,97,432	91,27,000	44,95,000	46,93,000

## REVENUE AND RECEIPTS

### 0425 - Co-operation

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
004- Subsidy from National co-operative development Corporation for co-operative development schemes				
20 - Refund	...	-1,000	...	...
32 - Subsidy	...	15,000	...	...
<b>Gross Total - 0425-00-800-004</b>	...	15,000	...	...
<b>Deduct Refund - 0425-00-800-004</b>	...	-1,000	...	...
<b>Net Total - 0425-00-800-004</b>	...	14,000	...	...
006- Grants from UNICEF for setting up of weavers co-operative societies for flood - affected loomless weavers				
11 - Grant/Contribution	...	1,000	...	...
27 - Other Receipts	18,920	...	20,000	21,000
<b>Gross Total - 0425-00-800-006</b>	18,920	1,000	20,000	21,000
<b>Deduct Refund - 0425-00-800-006</b>	...	...	...	...
<b>Net Total - 0425-00-800-006</b>	18,920	1,000	20,000	21,000
007- Other Items				
27 - Other Receipts	2,33,420	1,27,000	2,44,000	2,55,000
008- Share of Revenue Deposited by the Beneficiary Co-operatives against Utilization of Storage Facilities Created in Co-operatives Sector through RIDF				
05 - Rent	5,21,396	2,89,000	5,45,000	5,69,000
009- Depositing disposal of IT items				
17 - Sale Proceeds	...	11,000	...	...
010- Rental earned from RIDF/WIF Projects				
27 - Other Receipts	16,981	...	18,000	19,000
<b>Gross Total 0425-00-800</b>	<b>50,88,149</b>	<b>95,70,000</b>	<b>53,22,000</b>	<b>55,57,000</b>
<b>Deduct - Refunds 0425-00-800</b>	...	<b>-1,000</b>	...	...
<b>Net Total 0425-00-800</b>	<b>50,88,149</b>	<b>95,69,000</b>	<b>53,22,000</b>	<b>55,57,000</b>

#### DETAILED ACCOUNT NO. 0425-00-801 - INTEREST OR OTHER EARNINGS FROM GRANTEE ON UNSPENT BALANCES

##### 801-Interest or other earnings from Grantee on unspent balances

001- Remittance of the Interest earned from the Scheme of Digitalization of Primary Agriculture Cooperative Societies				
07 - Interest	28,65,266	33,43,000	16,00,000	...
002- Remittance of the Interest earned from the Scheme of Strengthening of Cooperative through IT interventions				
07 - Interest	...	...	56,000	...

# REVENUE AND RECEIPTS

## 0425 - Co-operation

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
<b>Gross Total 0425-00-801</b>	<b>28,65,266</b>	<b>33,43,000</b>	<b>16,56,000</b>	...
<i>Deduct - Refunds 0425-00-801</i>	...	...	...	...
<b>Net Total 0425-00-801</b>	<b>28,65,266</b>	<b>33,43,000</b>	<b>16,56,000</b>	...

**REVENUE AND RECEIPTS**  
**0435 - Other Agricultural Programmes**

*All Figures are in ₹*

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
<b>ABSTRACT ACCOUNT</b>				
<b>104- Soil and Water Conservation</b>				
Gross Receipts	25,01,831	19,82,000	26,17,000	27,32,000
Deduct - Refunds	...	...	...	...
<b>Net Receipts - 104</b>	<b>25,01,831</b>	<b>19,82,000</b>	<b>26,17,000</b>	<b>27,32,000</b>
<b>800- Other Receipts</b>				
Gross Receipts	7,85,238	10,97,000	8,21,000	8,57,000
Deduct - Refunds	...	...	...	...
<b>Net Receipts - 800</b>	<b>7,85,238</b>	<b>10,97,000</b>	<b>8,21,000</b>	<b>8,57,000</b>
<b>801- Interest or other earnings from Grantee on unspent balances</b>				
Gross Receipts	4,97,206	99,000	33,000	...
Deduct - Refunds	...	...	...	...
<b>Net Receipts - 801</b>	<b>4,97,206</b>	<b>99,000</b>	<b>33,000</b>	...
<b>Grand Total - Gross</b>	<b>37,84,275</b>	<b>31,78,000</b>	<b>34,71,000</b>	<b>35,89,000</b>
<i>Deduct - Refunds</i>	...	...	...	...
<b>Grand Total - Net</b>	<b>37,84,275</b>	<b>31,78,000</b>	<b>34,71,000</b>	<b>35,89,000</b>

DETAILED ACCOUNT NO. 0435-00-104 - SOIL AND WATER CONSERVATION

<b>104-Soil and Water Conservation</b>				
001- Soil and Water conservation,Food storage and Ware housing				
16 - Other Fees	25,01,831	19,82,000	26,17,000	27,32,000
20 - Refund	...	...	...	...
<b>Gross Total 0435-00-104</b>	<b>25,01,831</b>	<b>19,82,000</b>	<b>26,17,000</b>	<b>27,32,000</b>
<i>Deduct - Refunds 0435-00-104</i>	...	...	...	...
<b>Net Total 0435-00-104</b>	<b>25,01,831</b>	<b>19,82,000</b>	<b>26,17,000</b>	<b>27,32,000</b>

DETAILED ACCOUNT NO. 0435-00-800 - OTHER RECEIPTS

<b>800-Other Receipts</b>				
001- Receipts for other Agricultural programmes				
20 - Refund	...	...	...	...
27 - Other Receipts	7,85,238	10,97,000	8,21,000	8,57,000

**REVENUE AND RECEIPTS**  
**0435 - Other Agricultural Programmes**

*All Figures are in ₹*

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
<b>Gross Total 0435-00-800</b>	<b>7,85,238</b>	<b>10,97,000</b>	<b>8,21,000</b>	<b>8,57,000</b>
<i>Deduct - Refunds 0435-00-800</i>	...	...	...	...
<b>Net Total 0435-00-800</b>	<b>7,85,238</b>	<b>10,97,000</b>	<b>8,21,000</b>	<b>8,57,000</b>

DETAILED ACCOUNT NO. 0435-00-801 - INTEREST OR OTHER EARNINGS FROM GRANTEE ON UNSPENT BALANCES

<b>801-Interest or other earnings from Grantee on unspent balances</b>				
001- Remittance of the Interest earned from the Scheme of National Project on Soil Health and Fertility				
07 - Interest	4,97,206	99,000	33,000	...
20 - Refund	...	...	...	...
<b>Gross Total - 0435-00-801-001</b>	<b>4,97,206</b>	<b>99,000</b>	<b>33,000</b>	...
<i>Deduct Refund - 0435-00-801-001</i>	...	...	...	...
<b>Net Total - 0435-00-801-001</b>	<b>4,97,206</b>	<b>99,000</b>	<b>33,000</b>	...
002- Remittance of the Interest earned from the Scheme of Rashtriya Krishi Vikas Yojna				
07 - Interest	...	...	...	...
20 - Refund	...	...	...	...
003- Remittance of the Interest earned from the Scheme of Integrated Watershed Development Programme under PMKSY				
07 - Interest	...	...	...	...
20 - Refund	...	...	...	...
<b>Gross Total 0435-00-801</b>	<b>4,97,206</b>	<b>99,000</b>	<b>33,000</b>	...
<i>Deduct - Refunds 0435-00-801</i>	...	...	...	...
<b>Net Total 0435-00-801</b>	<b>4,97,206</b>	<b>99,000</b>	<b>33,000</b>	...

## REVENUE AND RECEIPTS

### 0506 - Land Reforms

*All Figures are in ₹*

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
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#### ABSTRACT ACCOUNT

#### 800- Other Receipts

Gross Receipts	366	1,000	...	...
Deduct - Refunds	...	...	...	...
<b>Grand Total - Gross</b>	<b>366</b>	<b>1,000</b>	...	...
<i>Deduct - Refunds</i>	...	...	...	...
<b>Grand Total - Net</b>	<b>366</b>	<b>1,000</b>	...	...

#### DETAILED ACCOUNT NO. 0506-00-800 - OTHER RECEIPTS

#### 800-Other Receipts

001- Receipts from other Items

27 - Other Receipts

	366	1,000	...	...
<b>Gross Total 0506-00-800</b>	<b>366</b>	<b>1,000</b>	...	...
<i>Deduct - Refunds 0506-00-800</i>	...	...	...	...
<b>Net Total 0506-00-800</b>	<b>366</b>	<b>1,000</b>	...	...

**REVENUE AND RECEIPTS**  
**0515 - Other Rural Development Programmes**

*All Figures are in ₹*

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
<b>ABSTRACT ACCOUNT</b>				
<b>101- Receipts under Panchayati Raj Acts</b>				
Gross Receipts	2,325	24,000	2,000	2,000
Deduct - Refunds	...	...	...	...
<b>Net Receipts - 101</b>	<b>2,325</b>	<b>24,000</b>	<b>2,000</b>	<b>2,000</b>
<b>102- Receipts from Community Development Projects</b>				
Gross Receipts	2,30,964	3,29,000	2,42,000	2,53,000
Deduct - Refunds	...	...	...	...
<b>Net Receipts - 102</b>	<b>2,30,964</b>	<b>3,29,000</b>	<b>2,42,000</b>	<b>2,53,000</b>
<b>800- Other Receipts</b>				
Gross Receipts	1,50,088	3,21,000	1,56,000	1,63,000
Deduct - Refunds	...	...	...	...
<b>Net Receipts - 800</b>	<b>1,50,088</b>	<b>3,21,000</b>	<b>1,56,000</b>	<b>1,63,000</b>
<b>801- Interest or other earnings from Grantee on unspent balances</b>				
Gross Receipts	12,23,54,038	35,58,08,000	12,76,11,000	...
Deduct - Refunds	...	...	...	...
<b>Net Receipts - 801</b>	<b>12,23,54,038</b>	<b>35,58,08,000</b>	<b>12,76,11,000</b>	...
<b>Grand Total - Gross</b>	<b>12,27,37,415</b>	<b>35,64,82,000</b>	<b>12,80,11,000</b>	<b>4,18,000</b>
<i>Deduct - Refunds</i>	...	...	...	...
<b>Grand Total - Net</b>	<b>12,27,37,415</b>	<b>35,64,82,000</b>	<b>12,80,11,000</b>	<b>4,18,000</b>

DETAILED ACCOUNT NO. 0515-00-101 - RECEIPTS UNDER PANCHAYATI RAJ ACTS

<b>101-Receipts under Panchayati Raj Acts</b>				
001- Training - cum- production centres				
27 - Other Receipts	...	8,000	...	...
002- Other Items				
20 - Refund	...	...	...	...
27 - Other Receipts	2,325	16,000	2,000	2,000
<b>Gross Total - 0515-00-101-002</b>	<b>2,325</b>	<b>16,000</b>	<b>2,000</b>	<b>2,000</b>
<i>Deduct Refund - 0515-00-101-002</i>	...	...	...	...
<b>Net Total - 0515-00-101-002</b>	<b>2,325</b>	<b>16,000</b>	<b>2,000</b>	<b>2,000</b>

**REVENUE AND RECEIPTS**  
**0515 - Other Rural Development Programmes**

*All Figures are in ₹*

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
<b>Gross Total 0515-00-101</b>	<b>2,325</b>	<b>24,000</b>	<b>2,000</b>	<b>2,000</b>
<i>Deduct - Refunds 0515-00-101</i>	...	...	...	...
<b>Net Total 0515-00-101</b>	<b>2,325</b>	<b>24,000</b>	<b>2,000</b>	<b>2,000</b>

DETAILED ACCOUNT NO. 0515-00-102 - RECEIPTS FROM COMMUNITY DEVELOPMENT PROJECTS

<b>102-Receipts from Community Development Projects</b>				
001- Other Items				
20 - Refund	...	...	...	...
27 - Other Receipts	2,30,964	3,29,000	2,42,000	2,53,000
<b>Gross Total 0515-00-102</b>	<b>2,30,964</b>	<b>3,29,000</b>	<b>2,42,000</b>	<b>2,53,000</b>
<i>Deduct - Refunds 0515-00-102</i>	...	...	...	...
<b>Net Total 0515-00-102</b>	<b>2,30,964</b>	<b>3,29,000</b>	<b>2,42,000</b>	<b>2,53,000</b>

DETAILED ACCOUNT NO. 0515-00-800 - OTHER RECEIPTS

<b>800-Other Receipts</b>				
001- Contribution from Zilla Parishads in connection with Panchayat Exhibition, 1978				
27 - Other Receipts	15	3,000	...	...
002- Fees, Fines and forfeitures in connection with Panchayat Election				
27 - Other Receipts	78,699	2,000	82,000	86,000
003- Misc. Receipts in connection with Panchayat Election				
03 - Taxes	60	1,000	...	...
27 - Other Receipts	462	8,000	...	...
<b>Gross Total - 0515-00-800-003</b>	<b>522</b>	<b>9,000</b>	...	...
<i>Deduct Refund - 0515-00-800-003</i>	...	...	...	...
<b>Net Total - 0515-00-800-003</b>	<b>522</b>	<b>9,000</b>	...	...
004- Assistance from the UNICEF/other organisations for creation of sanitation facilities in rural areas				
24 - Reimbursement/Grant-in-aid from Other Bodies	...	...	...	...
008- Receipt on account of Leave Salary Contribution				
28 - Leave Salary Contribution	47,172	1,000	49,000	51,000
009- Other Items				
27 - Other Receipts	23,680	3,06,000	25,000	26,000

**REVENUE AND RECEIPTS**  
**0515 - Other Rural Development Programmes**

*All Figures are in ₹*

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
<b>Gross Total 0515-00-800</b>	<b>1,50,088</b>	<b>3,21,000</b>	<b>1,56,000</b>	<b>1,63,000</b>
<i>Deduct - Refunds 0515-00-800</i>	...	...	...	...
<b>Net Total 0515-00-800</b>	<b>1,50,088</b>	<b>3,21,000</b>	<b>1,56,000</b>	<b>1,63,000</b>

DETAILED ACCOUNT NO. 0515-00-801 - INTEREST OR OTHER EARNINGS FROM GRANTEE ON UNSPENT BALANCES

<b>801-Interest or other earnings from Grantee on unspent balances</b>				
001- Remittance of the Interest earned from the Scheme of Deendayal Antyodaya Yojna - National Rural Livelihoods Mission (DAY-NRLM) (PN)				
07 - Interest	3,53,19,176	75,08,000	2,28,00,000	...
20 - Refund	...	...	...	...
<b>Gross Total - 0515-00-801-001</b>	3,53,19,176	75,08,000	2,28,00,000	...
<i>Deduct Refund - 0515-00-801-001</i>	...	...	...	...
<b>Net Total - 0515-00-801-001</b>	3,53,19,176	75,08,000	2,28,00,000	...
002- Remittance of the Interest earned from the Scheme of Mahatma Gandhi National Rural Employment Guarantee Programme (MGNREGA)				
07 - Interest	89,68,656	1,82,90,000	95,00,000	...
20 - Refund	...	...	...	...
<b>Gross Total - 0515-00-801-002</b>	89,68,656	1,82,90,000	95,00,000	...
<i>Deduct Refund - 0515-00-801-002</i>	...	...	...	...
<b>Net Total - 0515-00-801-002</b>	89,68,656	1,82,90,000	95,00,000	...
003- Remittance of the Interest earned from the Scheme of Rashtriya Gram Swaraj Abhiyan (RGSA)				
07 - Interest	26,63,263	1,07,70,000	48,00,000	...
20 - Refund	...	...	...	...
<b>Gross Total - 0515-00-801-003</b>	26,63,263	1,07,70,000	48,00,000	...
<i>Deduct Refund - 0515-00-801-003</i>	...	...	...	...
<b>Net Total - 0515-00-801-003</b>	26,63,263	1,07,70,000	48,00,000	...
004- Remittance of the Interest earned from the Scheme of Shyama Prasad Mukherjee Rurban Mission				
07 - Interest	...	...	...	...
20 - Refund	...	...	...	...

**REVENUE AND RECEIPTS**  
**0515 - Other Rural Development Programmes**

*All Figures are in ₹*

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
005- Remittance of the Interest earned from the Scheme of Swachh Bharat Mission (SBM - Rural)				
07 - Interest	4,66,91,185	92,17,000	5,11,000	...
20 - Refund	...	...	...	...
<b>Gross Total - 0515-00-801-005</b>	4,66,91,185	92,17,000	5,11,000	...
<b>Deduct Refund - 0515-00-801-005</b>	...	...	...	...
<b>Net Total - 0515-00-801-005</b>	4,66,91,185	92,17,000	5,11,000	...
006- Remittance of the Interest earned from the Scheme of Deen Dayal Upadhyaya Grameen Kaushalya Yojana (DDU-GKY) under NRLM				
07 - Interest	1,91,31,491	5,21,46,000	9,00,00,000	...
20 - Refund	...	...	...	...
<b>Gross Total - 0515-00-801-006</b>	1,91,31,491	5,21,46,000	9,00,00,000	...
<b>Deduct Refund - 0515-00-801-006</b>	...	...	...	...
<b>Net Total - 0515-00-801-006</b>	1,91,31,491	5,21,46,000	9,00,00,000	...
007- Remittance of the Interest earned from the Scheme of Deendayal Antyodaya Yojna - National Rural Livelihoods Mission (DAY-NRLM) (ET)				
07 - Interest	95,80,267	...	...	...
20 - Refund	...	...	...	...
<b>Gross Total - 0515-00-801-007</b>	95,80,267	...	...	...
<b>Deduct Refund - 0515-00-801-007</b>	...	...	...	...
<b>Net Total - 0515-00-801-007</b>	95,80,267	...	...	...
008- Grants to Panchayat Bodies as per recommendation of Fourth State Finance Commission				
07 - Interest	...	25,78,77,000	...	...
<b>Gross Total 0515-00-801</b>	<b>12,23,54,038</b>	<b>35,58,08,000</b>	<b>12,76,11,000</b>	...
<b>Deduct - Refunds 0515-00-801</b>	...	...	...	...
<b>Net Total 0515-00-801</b>	<b>12,23,54,038</b>	<b>35,58,08,000</b>	<b>12,76,11,000</b>	...

# REVENUE AND RECEIPTS

## 0551 - Hill Areas

*All Figures are in ₹*

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
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### ABSTRACT ACCOUNT

**60-Other Hill Areas**

**822- Cinchona**

Gross Receipts	1,400	22,00,000	1,000	1,000
Deduct - Refunds	...	...	...	...
<b>Net Receipts - 822</b>	<b>1,400</b>	<b>22,00,000</b>	<b>1,000</b>	<b>1,000</b>

**830- Other Plantations**

Gross Receipts	35	1,45,00,000	...	...
Deduct - Refunds	...	...	...	...
<b>Net Receipts - 830</b>	<b>35</b>	<b>1,45,00,000</b>	...	...

<b>Net Total - 60</b>	<b>1,435</b>	<b>1,67,00,000</b>	<b>1,000</b>	<b>1,000</b>
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<b>Grand Total - Gross</b>	<b>1,435</b>	<b>1,67,00,000</b>	<b>1,000</b>	<b>1,000</b>
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<i>Deduct - Refunds</i>	...	...	...	...
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<b>Grand Total - Net</b>	<b>1,435</b>	<b>1,67,00,000</b>	<b>1,000</b>	<b>1,000</b>
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#### DETAILED ACCOUNT NO. 0551-60-822 - CINCHONA

**822-Cinchona**

001- Cinchona Plantation

17 - Sale Proceeds	...	22,00,000	...	...
27 - Other Receipts	1,400	...	1,000	1,000

<b>Gross Total - 0551-60-822-001</b>	<b>1,400</b>	<b>22,00,000</b>	<b>1,000</b>	<b>1,000</b>
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<i>Deduct Refund - 0551-60-822-001</i>	...	...	...	...
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<b>Net Total - 0551-60-822-001</b>	<b>1,400</b>	<b>22,00,000</b>	<b>1,000</b>	<b>1,000</b>
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004- Cinchona Plantation-Cinchona Product

17 - Sale Proceeds	...	...	...	...
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<b>Gross Total 0551-60-822</b>	<b>1,400</b>	<b>22,00,000</b>	<b>1,000</b>	<b>1,000</b>
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<i>Deduct - Refunds 0551-60-822</i>	...	...	...	...
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<b>Net Total 0551-60-822</b>	<b>1,400</b>	<b>22,00,000</b>	<b>1,000</b>	<b>1,000</b>
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#### DETAILED ACCOUNT NO. 0551-60-830 - OTHER PLANTATIONS

**830-Other Plantations**

# REVENUE AND RECEIPTS

## 0551 - Hill Areas

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
001- Ipecac				
27 - Other Receipts	...	1,00,00,000	...	...
004- Alternative and subsidiary Crops				
27 - Other Receipts	...	45,00,000	...	...
005- Receipts for supply of food- stuff to the staff under different Medical Plantations				
27 - Other Receipts	25	...	...	...
006- Other Items				
27 - Other Receipts	10	...	...	...
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<b>Gross Total 0551-60-830</b>	<b>35</b>	<b>1,45,00,000</b>	...	...
	-----	-----	-----	-----
<b>Deduct - Refunds 0551-60-830</b>	...	...	...	...
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<b>Net Total 0551-60-830</b>	<b>35</b>	<b>1,45,00,000</b>	...	...

**REVENUE AND RECEIPTS**  
**0575 - Other Special Areas Programmes**

*All Figures are in ₹*

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
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**ABSTRACT ACCOUNT**

**02-BACKWARD AREAS**

**101- Receipts from Area Development Programme**

Gross Receipts	1,22,994	3,04,000	1,29,000	1,35,000
Deduct - Refunds	...	...	...	...
<b>Net Total - 02</b>	<b>1,22,994</b>	<b>3,04,000</b>	<b>1,29,000</b>	<b>1,35,000</b>

**06-BORDER AREA DEVELOPMENT**

**801- Interest or other earnings from Grantee on unspent balances**

Gross Receipts	36,38,273	36,00,000	16,00,000	...
Deduct - Refunds	...	...	...	...
<b>Net Total - 06</b>	<b>36,38,273</b>	<b>36,00,000</b>	<b>16,00,000</b>	...

**60-OTHERS**

**801- Interest or other earnings from Grantee on unspent balances**

Gross Receipts	1,71,778	...	30,000	50,000
Deduct - Refunds	...	...	...	...
<b>Net Total - 60</b>	<b>1,71,778</b>	...	<b>30,000</b>	<b>50,000</b>

<b>Grand Total - Gross</b>	<b>39,33,045</b>	<b>39,04,000</b>	<b>17,59,000</b>	<b>1,85,000</b>
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<i>Deduct - Refunds</i>	...	...	...	...
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<b>Grand Total - Net</b>	<b>39,33,045</b>	<b>39,04,000</b>	<b>17,59,000</b>	<b>1,85,000</b>
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DETAILED ACCOUNT NO. 0575-02-101 - RECEIPTS FROM AREA DEVELOPMENT PROGRAMME

**101-Receipts from Area Development Programme**

001- Cottage and Small Industries Schemes

27 - Other Receipts	1,22,994	3,04,000	1,29,000	1,35,000
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<b>Gross Total 0575-02-101</b>	<b>1,22,994</b>	<b>3,04,000</b>	<b>1,29,000</b>	<b>1,35,000</b>
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<i>Deduct - Refunds 0575-02-101</i>	...	...	...	...
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<b>Net Total 0575-02-101</b>	<b>1,22,994</b>	<b>3,04,000</b>	<b>1,29,000</b>	<b>1,35,000</b>
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DETAILED ACCOUNT NO. 0575-06-801 - INTEREST OR OTHER EARNINGS FROM GRANTEE ON UNSPENT BALANCES

**801-Interest or other earnings from Grantee on unspent balances**

**REVENUE AND RECEIPTS**  
**0575 - Other Special Areas Programmes**

*All Figures are in ₹*

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
001- Remittance of the Interest earned from the Scheme of Border Area Development Programme				
07 - Interest	36,38,273	36,00,000	16,00,000	...
20 - Refund	...	...	...	...
<b>Gross Total 0575-06-801</b>	<b>36,38,273</b>	<b>36,00,000</b>	<b>16,00,000</b>	...
<i>Deduct - Refunds 0575-06-801</i>	...	...	...	...
<b>Net Total 0575-06-801</b>	<b>36,38,273</b>	<b>36,00,000</b>	<b>16,00,000</b>	...

DETAILED ACCOUNT NO. 0575-60-801 - INTEREST OR OTHER EARNINGS FROM GRANTEE ON UNSPENT BALANCES

<b>801-Interest or other earnings from Grantee on unspent balances</b>				
001- Remittance of the Interest earned from the Scheme of Bidhayak Elaka Unnayan Prakalpa				
07 - Interest	1,71,778	...	30,000	50,000
<b>Gross Total 0575-60-801</b>	<b>1,71,778</b>	...	<b>30,000</b>	<b>50,000</b>
<i>Deduct - Refunds 0575-60-801</i>	...	...	...	...
<b>Net Total 0575-60-801</b>	<b>1,71,778</b>	...	<b>30,000</b>	<b>50,000</b>

# REVENUE AND RECEIPTS

## 0700 - Major Irrigation

*All Figures are in ₹*

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
<b>ABSTRACT ACCOUNT</b>				
<b>01-MAJOR IRRIGATION (COMMERCIAL)</b>				
<b>101- Mayurakshi Reservoir Project</b>				
Gross Receipts	19,41,558	1,43,85,000	20,31,000	21,20,000
Deduct - Refunds	...	...	...	...
<b>Net Receipts - 101</b>	<b>19,41,558</b>	<b>1,43,85,000</b>	<b>20,31,000</b>	<b>21,20,000</b>
<b>102- Kangsabati Reservoir Project</b>				
Gross Receipts	11,50,733	6,30,87,000	12,04,000	12,57,000
Deduct - Refunds	...	...	...	...
<b>Net Receipts - 102</b>	<b>11,50,733</b>	<b>6,30,87,000</b>	<b>12,04,000</b>	<b>12,57,000</b>
<b>103- Damodar Valley Project</b>				
Gross Receipts	15,44,086	1,04,09,000	16,15,000	16,87,000
Deduct - Refunds	...	...	...	...
<b>Net Receipts - 103</b>	<b>15,44,086</b>	<b>1,04,09,000</b>	<b>16,15,000</b>	<b>16,87,000</b>
<b>104- Teesta Barrage Project</b>				
Gross Receipts	16,82,496	18,31,000	17,59,000	18,36,000
Deduct - Refunds	...	...	...	...
<b>Net Receipts - 104</b>	<b>16,82,496</b>	<b>18,31,000</b>	<b>17,59,000</b>	<b>18,36,000</b>
<b>105- Subarnarekha Barrage Project</b>				
Gross Receipts	...	4,000	...	...
Deduct - Refunds	...	...	...	...
<b>Net Receipts - 105</b>	...	<b>4,000</b>	...	...
<b>Net Total - 01</b>	<b>63,18,873</b>	<b>8,97,16,000</b>	<b>66,09,000</b>	<b>69,00,000</b>
<b>80-GENERAL</b>				
<b>800- Other Receipts</b>				
Gross Receipts	18,42,482	59,000	19,28,000	20,12,000
Deduct - Refunds	...	...	...	...
<b>Net Total - 80</b>	<b>18,42,482</b>	<b>59,000</b>	<b>19,28,000</b>	<b>20,12,000</b>

## REVENUE AND RECEIPTS

### 0700 - Major Irrigation

*All Figures are in ₹*

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
<b>Grand Total - Gross</b>	<b>81,61,355</b>	<b>8,97,75,000</b>	<b>85,37,000</b>	<b>89,12,000</b>
<i>Deduct - Refunds</i>	...	...	...	...
<b>Grand Total - Net</b>	<b>81,61,355</b>	<b>8,97,75,000</b>	<b>85,37,000</b>	<b>89,12,000</b>

#### DETAILED ACCOUNT NO. 0700-01-101 - MAYURAKSHI RESERVOIR PROJECT

<b>101-Mayurakshi Reservoir Project</b>				
<b>001- Mayurakshi Irrigation Schemes</b>				
01 - Share of Central Taxes/Duties	...	47,000	...	...
02 - Duty	...	...	...	...
05 - Rent	1,18,391	1,40,000	1,24,000	1,29,000
06 - Fines/Forfeitures/Penalties/Confiscation	...	...	...	...
07 - Interest	...	5,000	...	...
17 - Sale Proceeds	...	1,38,38,000	...	...
20 - Refund	...	...	...	...
21 - Water Rate	...	...	...	...
27 - Other Receipts	18,23,167	3,55,000	19,07,000	19,91,000
<b>Gross Total - 0700-01-101-001</b>	<b>19,41,558</b>	<b>1,43,85,000</b>	<b>20,31,000</b>	<b>21,20,000</b>
<i>Deduct Refund - 0700-01-101-001</i>	...	...	...	...
<b>Net Total - 0700-01-101-001</b>	<b>19,41,558</b>	<b>1,43,85,000</b>	<b>20,31,000</b>	<b>21,20,000</b>
<b>002- Mayurakshi Navigation Schemes</b>				
27 - Other Receipts	...	...	...	...
<b>Gross Total 0700-01-101</b>	<b>19,41,558</b>	<b>1,43,85,000</b>	<b>20,31,000</b>	<b>21,20,000</b>
<i>Deduct - Refunds 0700-01-101</i>	...	...	...	...
<b>Net Total 0700-01-101</b>	<b>19,41,558</b>	<b>1,43,85,000</b>	<b>20,31,000</b>	<b>21,20,000</b>

#### DETAILED ACCOUNT NO. 0700-01-102 - KANGSABATI RESERVOIR PROJECT

<b>102-Kangsabati Reservoir Project</b>				
<b>001- Kangsabati Irrigation Schemes</b>				
02 - Duty	41,110	32,000	43,000	45,000
05 - Rent	2,66,560	3,64,000	2,79,000	2,91,000
06 - Fines/Forfeitures/Penalties/Confiscation	...	...	...	...
07 - Interest	...	2,000	...	...
17 - Sale Proceeds	...	6,26,02,000	...	...
21 - Water Rate	...	2,000	...	...
27 - Other Receipts	8,43,063	85,000	8,82,000	9,21,000

## REVENUE AND RECEIPTS

### 0700 - Major Irrigation

*All Figures are in ₹*

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
<b>Gross Total 0700-01-102</b>	<b>11,50,733</b>	<b>6,30,87,000</b>	<b>12,04,000</b>	<b>12,57,000</b>
<i>Deduct - Refunds 0700-01-102</i>	...	...	...	...
<b>Net Total 0700-01-102</b>	<b>11,50,733</b>	<b>6,30,87,000</b>	<b>12,04,000</b>	<b>12,57,000</b>

#### DETAILED ACCOUNT NO. 0700-01-103 - DAMODAR VALLEY PROJECT

<b>103-Damodar Valley Project</b>				
<b>001- Damodar Irrigation Schemes</b>				
03 - Taxes	...	36,000	...	...
05 - Rent	6,20,348	7,79,000	6,49,000	6,78,000
07 - Interest	...	32,000	...	...
17 - Sale Proceeds	...	...	...	...
21 - Water Rate	...	64,000	...	...
27 - Other Receipts	9,23,738	94,98,000	9,66,000	10,09,000
<b>Gross Total - 0700-01-103-001</b>	<b>15,44,086</b>	<b>1,04,09,000</b>	<b>16,15,000</b>	<b>16,87,000</b>
<i>Deduct Refund - 0700-01-103-001</i>	...	...	...	...
<b>Net Total - 0700-01-103-001</b>	<b>15,44,086</b>	<b>1,04,09,000</b>	<b>16,15,000</b>	<b>16,87,000</b>
<b>003- Damodar Drainage Schemes</b>				
27 - Other Receipts	...	...	...	...
<b>Gross Total 0700-01-103</b>	<b>15,44,086</b>	<b>1,04,09,000</b>	<b>16,15,000</b>	<b>16,87,000</b>
<i>Deduct - Refunds 0700-01-103</i>	...	...	...	...
<b>Net Total 0700-01-103</b>	<b>15,44,086</b>	<b>1,04,09,000</b>	<b>16,15,000</b>	<b>16,87,000</b>

#### DETAILED ACCOUNT NO. 0700-01-104 - TEESTA BARRAGE PROJECT

<b>104-Teesta Barrage Project</b>				
<b>001- Teesta Barrage Irrigation Schemes</b>				
02 - Duty	70	1,000	...	...
05 - Rent	8,94,237	8,36,000	9,35,000	9,76,000
06 - Fines/Forfeitures/Penalties/Confiscation	...	...	...	...
07 - Interest	...	...	...	...
17 - Sale Proceeds	...	1,10,000	...	...
21 - Water Rate	...	...	...	...
27 - Other Receipts	7,88,189	8,84,000	8,24,000	8,60,000

## REVENUE AND RECEIPTS

### 0700 - Major Irrigation

*All Figures are in ₹*

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
<b>Gross Total 0700-01-104</b>	<b>16,82,496</b>	<b>18,31,000</b>	<b>17,59,000</b>	<b>18,36,000</b>
<i>Deduct - Refunds 0700-01-104</i>	...	...	...	...
<b>Net Total 0700-01-104</b>	<b>16,82,496</b>	<b>18,31,000</b>	<b>17,59,000</b>	<b>18,36,000</b>

#### DETAILED ACCOUNT NO. 0700-01-105 - SUBARNAREKHA BARRAGE PROJECT

<b>105-Subarnarekha Barrage Project</b>				
001- Subarnarekha Irrigation Schemes				
05 - Rent	...	2,000	...	...
27 - Other Receipts	...	2,000	...	...
<b>Gross Total 0700-01-105</b>	...	<b>4,000</b>	...	...
<i>Deduct - Refunds 0700-01-105</i>	...	...	...	...
<b>Net Total 0700-01-105</b>	...	<b>4,000</b>	...	...

#### DETAILED ACCOUNT NO. 0700-80-800 - OTHER RECEIPTS

<b>800-Other Receipts</b>				
001- Other Receipts : Rent of Buildings, Furniture, etc.				
05 - Rent	30,200	56,000	32,000	33,000
003- Other Items				
27 - Other Receipts	18,12,282	3,000	18,96,000	19,79,000
<b>Gross Total 0700-80-800</b>	<b>18,42,482</b>	<b>59,000</b>	<b>19,28,000</b>	<b>20,12,000</b>
<i>Deduct - Refunds 0700-80-800</i>	...	...	...	...
<b>Net Total 0700-80-800</b>	<b>18,42,482</b>	<b>59,000</b>	<b>19,28,000</b>	<b>20,12,000</b>

## REVENUE AND RECEIPTS

### 0701 - Medium Irrigation

*All Figures are in ₹*

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
<b>ABSTRACT ACCOUNT</b>				
<b>01-MAJOR IRRIGATION (COMMERCIAL)</b>				
<b>101- Mayurakshi Reservoir Project</b>				
Gross Receipts	...	...	...	...
Deduct - Refunds	...	...	...	...
<b>Net Receipts - 101</b>	...	...	...	...
<b>102- Kangsabati Reservoir Project</b>				
Gross Receipts	...	22,10,000	...	...
Deduct - Refunds	...	...	...	...
<b>Net Receipts - 102</b>	...	<b>22,10,000</b>	...	...
<b>103- Damodar Valley Project</b>				
Gross Receipts	...	...	...	...
Deduct - Refunds	...	...	...	...
<b>Net Receipts - 103</b>	...	...	...	...
<b>104- Teesta Barrage Project</b>				
Gross Receipts	...	...	...	...
Deduct - Refunds	...	...	...	...
<b>Net Receipts - 104</b>	...	...	...	...
<b>105- Subarnarekha Barrage Project</b>				
Gross Receipts	...	...	...	...
Deduct - Refunds	...	...	...	...
<b>Net Receipts - 105</b>	...	...	...	...
<b>Net Total - 01</b>	...	<b>22,10,000</b>	...	...
<b>03-MEDIUM IRRIGATION (COMMERCIAL)</b>				
<b>101- Old Damodar Canals</b>				
Gross Receipts	1,72,379	13,61,000	1,80,000	1,88,000
Deduct - Refunds	...	...	...	...
<b>Net Receipts - 101</b>	<b>1,72,379</b>	<b>13,61,000</b>	<b>1,80,000</b>	<b>1,88,000</b>

## REVENUE AND RECEIPTS

### 0701 - Medium Irrigation

*All Figures are in ₹*

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
<b>102- Eden Canal System</b>				
Gross Receipts	...	...	...	...
Deduct - Refunds	...	...	...	...
<b>Net Receipts - 102</b>	...	...	...	...
<b>103- Bakreswar Canals</b>				
Gross Receipts	...	24,000	...	...
Deduct - Refunds	...	...	...	...
<b>Net Receipts - 103</b>	...	<b>24,000</b>	...	...
<b>104- Midnapore Canals</b>				
Gross Receipts	3,87,169	3,82,000	4,05,000	4,23,000
Deduct - Refunds	...	...	...	...
<b>Net Receipts - 104</b>	<b>3,87,169</b>	<b>3,82,000</b>	<b>4,05,000</b>	<b>4,23,000</b>
<b>107- Hinglow Irrigation Project</b>				
Gross Receipts	...	...	...	...
Deduct - Refunds	...	...	...	...
<b>Net Receipts - 107</b>	...	...	...	...
<b>Net Total - 03</b>	<b>5,59,548</b>	<b>17,67,000</b>	<b>5,85,000</b>	<b>6,11,000</b>
<b>04-MEDIUM IRRIGATION (NON COMMERCIAL)</b>				
<b>101- Medium Irrigation Schemes in North Bengal</b>				
Gross Receipts	21,00,000	...	21,97,000	22,94,000
Deduct - Refunds	...	...	...	...
<b>Net Receipts - 101</b>	<b>21,00,000</b>	...	<b>21,97,000</b>	<b>22,94,000</b>
<b>102- Medium Irrigation Schemes in Purulia District</b>				
Gross Receipts	3,180	3,37,41,000	3,000	3,000
Deduct - Refunds	...	...	...	...
<b>Net Receipts - 102</b>	<b>3,180</b>	<b>3,37,41,000</b>	<b>3,000</b>	<b>3,000</b>
<b>103- Medium Irrigation Schemes in Midnapore District</b>				
Gross Receipts	...	...	...	...
Deduct - Refunds	...	...	...	...
<b>Net Receipts - 103</b>	...	...	...	...

## REVENUE AND RECEIPTS

### 0701 - Medium Irrigation

*All Figures are in ₹*

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
<b>104- Medium Irrigation Schemes in Burdwan District</b>				
Gross Receipts	...	...	...	...
Deduct - Refunds	...	...	...	...
<b>Net Receipts - 104</b>	...	...	...	...
<b>700- Other Medium Irrigation Schemes</b>				
Gross Receipts	1,37,93,992	14,51,000	1,44,28,000	1,50,63,000
Deduct - Refunds	...	...	...	...
<b>Net Receipts - 700</b>	<b>1,37,93,992</b>	<b>14,51,000</b>	<b>1,44,28,000</b>	<b>1,50,63,000</b>
<b>800- Other Receipts</b>				
Gross Receipts	...	...	...	...
Deduct - Refunds	...	...	...	...
<b>Net Receipts - 800</b>	...	...	...	...
<b>Net Total - 04</b>	<b>1,58,97,172</b>	<b>3,51,92,000</b>	<b>1,66,28,000</b>	<b>1,73,60,000</b>
<b>80-GENERAL</b>				
<b>003- Training</b>				
Gross Receipts	...	...	...	...
Deduct - Refunds	...	...	...	...
<b>Net Receipts - 003</b>	...	...	...	...
<b>800- Other Receipts</b>				
Gross Receipts	2,89,92,048	2,31,65,000	3,03,25,000	3,16,59,000
Deduct - Refunds	...	...	...	...
<b>Net Receipts - 800</b>	<b>2,89,92,048</b>	<b>2,31,65,000</b>	<b>3,03,25,000</b>	<b>3,16,59,000</b>
<b>Net Total - 80</b>	<b>2,89,92,048</b>	<b>2,31,65,000</b>	<b>3,03,25,000</b>	<b>3,16,59,000</b>
<b>Grand Total - Gross</b>	<b>4,54,48,768</b>	<b>6,23,34,000</b>	<b>4,75,38,000</b>	<b>4,96,30,000</b>
<i>Deduct - Refunds</i>	...	...	...	...
<b>Grand Total - Net</b>	<b>4,54,48,768</b>	<b>6,23,34,000</b>	<b>4,75,38,000</b>	<b>4,96,30,000</b>

DETAILED ACCOUNT NO. 0701-01-101 - MAYURAKSHI RESERVOIR PROJECT

**101-Mayurakshi Reservoir Project**

## REVENUE AND RECEIPTS

### 0701 - Medium Irrigation

*All Figures are in ₹*

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
001- Mayurakshi Irrigation Schemes				
05 - Rent	...	...	...	...
27 - Other Receipts	...	...	...	...
<b>Gross Total 0701-01-101</b>	...	...	...	...
<b><i>Deduct - Refunds 0701-01-101</i></b>	...	...	...	...
<b>Net Total 0701-01-101</b>	...	...	...	...

#### DETAILED ACCOUNT NO. 0701-01-102 - KANGSABATI RESERVOIR PROJECT

<b>102-Kangsabati Reservoir Project</b>				
001- Kangsabati Irrigation Schemes				
05 - Rent	...	7,89,000	...	...
27 - Other Receipts	...	14,21,000	...	...
<b>Gross Total 0701-01-102</b>	...	<b>22,10,000</b>	...	...
<b><i>Deduct - Refunds 0701-01-102</i></b>	...	...	...	...
<b>Net Total 0701-01-102</b>	...	<b>22,10,000</b>	...	...

#### DETAILED ACCOUNT NO. 0701-01-103 - DAMODAR VALLEY PROJECT

<b>103-Damodar Valley Project</b>				
001- Damodar Irrigation Schemes				
05 - Rent	...	...	...	...
17 - Sale Proceeds	...	...	...	...
<b>Gross Total 0701-01-103</b>	...	...	...	...
<b><i>Deduct - Refunds 0701-01-103</i></b>	...	...	...	...
<b>Net Total 0701-01-103</b>	...	...	...	...

#### DETAILED ACCOUNT NO. 0701-01-104 - TEESTA BARRAGE PROJECT

<b>104-Teesta Barrage Project</b>				
001- Teesta Barrage Irrigation Schemes				
27 - Other Receipts	...	...	...	...
<b>Gross Total 0701-01-104</b>	...	...	...	...
<b><i>Deduct - Refunds 0701-01-104</i></b>	...	...	...	...
<b>Net Total 0701-01-104</b>	...	...	...	...

# REVENUE AND RECEIPTS

## 0701 - Medium Irrigation

*All Figures are in ₹*

Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
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### DETAILED ACCOUNT NO. 0701-01-105 - SUBARNAREKHA BARRAGE PROJECT

#### 105-Subarnarekha Barrage Project

001- Subarnarekha Irrigation Schemes				
27 - Other Receipts	...	...	...	...
<b>Gross Total 0701-01-105</b>				
	...	...	...	...
<i>Deduct - Refunds 0701-01-105</i>				
	...	...	...	...
<b>Net Total 0701-01-105</b>				

### DETAILED ACCOUNT NO. 0701-03-101 - OLD DAMODAR CANALS

#### 101-Old Damodar Canals

001- Sale of Water for Irrigation Purposes				
17 - Sale Proceeds	...	...	...	...
002- Other Receipts				
05 - Rent	...	...	...	...
003- Other Items				
27 - Other Receipts	1,72,379	13,61,000	1,80,000	1,88,000
<b>Gross Total 0701-03-101</b>				
	<b>1,72,379</b>	<b>13,61,000</b>	<b>1,80,000</b>	<b>1,88,000</b>
<i>Deduct - Refunds 0701-03-101</i>				
	...	...	...	...
<b>Net Total 0701-03-101</b>				
	<b>1,72,379</b>	<b>13,61,000</b>	<b>1,80,000</b>	<b>1,88,000</b>

### DETAILED ACCOUNT NO. 0701-03-102 - EDEN CANAL SYSTEM

#### 102-Eden Canal System

001- Sale of Water for Irrigation Purposes				
02 - Duty	...	...	...	...
17 - Sale Proceeds	...	...	...	...
<b>Gross Total 0701-03-102</b>				
	...	...	...	...
<i>Deduct - Refunds 0701-03-102</i>				
	...	...	...	...
<b>Net Total 0701-03-102</b>				

### DETAILED ACCOUNT NO. 0701-03-103 - BAKRESWAR CANALS

#### 103-Bakreswar Canals

001- Sale of Water for Irrigation Purposes				
01 - Share of Central Taxes/Duties	...	...	...	...
17 - Sale Proceeds	...	...	...	...
002- Other Items				
27 - Other Receipts	...	...	...	...

## REVENUE AND RECEIPTS

### 0701 - Medium Irrigation

*All Figures are in ₹*

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
003- Interest on Arrears of Water Rates				
07 - Interest	...	24,000	...	...
<b>Gross Total 0701-03-103</b>	...	<b>24,000</b>	...	...
<b>Deduct - Refunds 0701-03-103</b>	...	...	...	...
<b>Net Total 0701-03-103</b>	...	<b>24,000</b>	...	...

#### DETAILED ACCOUNT NO. 0701-03-104 - MIDNAPORE CANALS

<b>104-Midnapore Canals</b>				
001- Sale of Water for Irrigation Purposes				
17 - Sale Proceeds	...	...	...	...
21 - Water Rate	2,45,661	1,81,000	2,57,000	2,68,000
<b>Gross Total - 0701-03-104-001</b>	2,45,661	1,81,000	2,57,000	2,68,000
<b>Deduct Refund - 0701-03-104-001</b>	...	...	...	...
<b>Net Total - 0701-03-104-001</b>	2,45,661	1,81,000	2,57,000	2,68,000
002- Other Receipts-Rent of Buildings , Furniture , etc.				
05 - Rent	1,41,508	2,01,000	1,48,000	1,55,000
003- Other Items				
27 - Other Receipts	...	...	...	...
004- Interest on Arrears of Water Rates				
07 - Interest	...	...	...	...
<b>Gross Total 0701-03-104</b>	<b>3,87,169</b>	<b>3,82,000</b>	<b>4,05,000</b>	<b>4,23,000</b>
<b>Deduct - Refunds 0701-03-104</b>	...	...	...	...
<b>Net Total 0701-03-104</b>	<b>3,87,169</b>	<b>3,82,000</b>	<b>4,05,000</b>	<b>4,23,000</b>

#### DETAILED ACCOUNT NO. 0701-03-107 - HINGLOW IRRIGATION PROJECT

<b>107-Hinglow Irrigation Project</b>				
001- Sale of Water for Irrigation Purposes				
17 - Sale Proceeds	...	...	...	...
003- Other Items				
27 - Other Receipts	...	...	...	...
004- Interest on Arrears of Water Rates				
07 - Interest	...	...	...	...

# REVENUE AND RECEIPTS

## 0701 - Medium Irrigation

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
<b>Gross Total 0701-03-107</b>	...	...	...	...
<b>Deduct - Refunds 0701-03-107</b>	...	...	...	...
<b>Net Total 0701-03-107</b>	...	...	...	...

### DETAILED ACCOUNT NO. 0701-04-101 - MEDIUM IRRIGATION SCHEMES IN NORTH BENGAL

<b>101-Medium Irrigation Schemes in North Bengal</b>				
001- Sale of Water for Irrigation Purposes				
02 - Duty	...	...	...	...
05 - Rent	...	...	...	...
17 - Sale Proceeds	...	...	...	...
002- Other Receipts-Rent of Buildings , Furniture , etc .				
05 - Rent	...	...	...	...
003- Other Items				
27 - Other Receipts	21,00,000	...	21,97,000	22,94,000
<b>Gross Total 0701-04-101</b>	<b>21,00,000</b>	...	<b>21,97,000</b>	<b>22,94,000</b>
<b>Deduct - Refunds 0701-04-101</b>	...	...	...	...
<b>Net Total 0701-04-101</b>	<b>21,00,000</b>	...	<b>21,97,000</b>	<b>22,94,000</b>

### DETAILED ACCOUNT NO. 0701-04-102 - MEDIUM IRRIGATION SCHEMES IN PURULIA DISTRICT

<b>102-Medium Irrigation Schemes in Purulia District</b>				
001- Sale of Water for Irrigation Purposes				
02 - Duty	3,060	29,000	3,000	3,000
17 - Sale Proceeds	...	...	...	...
<b>Gross Total - 0701-04-102-001</b>	<b>3,060</b>	<b>29,000</b>	<b>3,000</b>	<b>3,000</b>
<b>Deduct Refund - 0701-04-102-001</b>	...	...	...	...
<b>Net Total - 0701-04-102-001</b>	<b>3,060</b>	<b>29,000</b>	<b>3,000</b>	<b>3,000</b>
002- Other Receipts-Rent of Buildings , Furniture , etc .				
05 - Rent	120	1,000	...	...
003- Other Items				
27 - Other Receipts	...	3,37,11,000	...	...
004- Interest on Arrears of Water Rates				
27 - Other Receipts	...	...	...	...
005- Indirect Receipts				
27 - Other Receipts	...	...	...	...

## REVENUE AND RECEIPTS

### 0701 - Medium Irrigation

*All Figures are in ₹*

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
<b>Gross Total 0701-04-102</b>	<b>3,180</b>	<b>3,37,41,000</b>	<b>3,000</b>	<b>3,000</b>
<i>Deduct - Refunds 0701-04-102</i>	...	...	...	...
<b>Net Total 0701-04-102</b>	<b>3,180</b>	<b>3,37,41,000</b>	<b>3,000</b>	<b>3,000</b>

#### DETAILED ACCOUNT NO. 0701-04-103 - MEDIUM IRRIGATION SCHEMES IN MIDNAPORE DISTRICT

<b>103-Medium Irrigation Schemes in Midnapore District</b>				
001- Sale of Water for Irrigation Purposes				
17 - Sale Proceeds	...	...	...	...
<b>Gross Total 0701-04-103</b>	...	...	...	...
<i>Deduct - Refunds 0701-04-103</i>	...	...	...	...
<b>Net Total 0701-04-103</b>	...	...	...	...

#### DETAILED ACCOUNT NO. 0701-04-104 - MEDIUM IRRIGATION SCHEMES IN BURDWAN DISTRICT

<b>104-Medium Irrigation Schemes in Burdwan District</b>				
001- Sale of Water for Irrigation Purposes				
01 - Share of Central Taxes/Duties	...	...	...	...
17 - Sale Proceeds	...	...	...	...
002- Other Receipts-Rent of Buildings ,Furniture ,etc.				
05 - Rent	...	...	...	...
<b>Gross Total 0701-04-104</b>	...	...	...	...
<i>Deduct - Refunds 0701-04-104</i>	...	...	...	...
<b>Net Total 0701-04-104</b>	...	...	...	...

#### DETAILED ACCOUNT NO. 0701-04-700 - OTHER MEDIUM IRRIGATION SCHEMES

<b>700-Other Medium Irrigation Schemes</b>				
003- Other Items				
05 - Rent	3,300	1,10,000	3,000	3,000
06 - Fines/Forfeitures/Penalties/Confiscation	1,37,89,392	13,26,000	1,44,24,000	1,50,59,000
17 - Sale Proceeds	...	11,000	...	...
20 - Refund	...	...	...	...
21 - Water Rate	...	...	...	...
27 - Other Receipts	1,300	4,000	1,000	1,000

## REVENUE AND RECEIPTS

### 0701 - Medium Irrigation

*All Figures are in ₹*

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
<b>Gross Total 0701-04-700</b>	<b>1,37,93,992</b>	<b>14,51,000</b>	<b>1,44,28,000</b>	<b>1,50,63,000</b>
<i>Deduct - Refunds 0701-04-700</i>	...	...	...	...
<b>Net Total 0701-04-700</b>	<b>1,37,93,992</b>	<b>14,51,000</b>	<b>1,44,28,000</b>	<b>1,50,63,000</b>

#### DETAILED ACCOUNT NO. 0701-04-800 - OTHER RECEIPTS

<b>800-Other Receipts</b>				
001- Other Items				
07 - Interest	...	...	...	...
<b>Gross Total 0701-04-800</b>	...	...	...	...
<i>Deduct - Refunds 0701-04-800</i>	...	...	...	...
<b>Net Total 0701-04-800</b>	...	...	...	...

#### DETAILED ACCOUNT NO. 0701-80-003 - TRAINING

<b>003-Training</b>				
001- Central Assistance from the Government of India on account of Training of Engineering and Technical Graduates and Licentiates under the Apprentices Act				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
<b>Gross Total 0701-80-003</b>	...	...	...	...
<i>Deduct - Refunds 0701-80-003</i>	...	...	...	...
<b>Net Total 0701-80-003</b>	...	...	...	...

#### DETAILED ACCOUNT NO. 0701-80-800 - OTHER RECEIPTS

<b>800-Other Receipts</b>				
001- Other Receipts-Rent of Buildings ,Furniture, etc .				
05 - Rent	16,08,333	29,87,000	16,82,000	17,56,000
002- Indirect Receipts				
27 - Other Receipts	...	...	...	...
003- Other Items				
20 - Refund	...	...	...	...
27 - Other Receipts	2,73,83,715	2,01,78,000	2,86,43,000	2,99,03,000
<b>Gross Total - 0701-80-800-003</b>	2,73,83,715	2,01,78,000	2,86,43,000	2,99,03,000
<i>Deduct Refund - 0701-80-800-003</i>	...	...	...	...
<b>Net Total - 0701-80-800-003</b>	2,73,83,715	2,01,78,000	2,86,43,000	2,99,03,000

# REVENUE AND RECEIPTS

## 0701 - Medium Irrigation

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
004- Navigation				
27 - Other Receipts	...	...	...	...
<b>Gross Total 0701-80-800</b>	<b>2,89,92,048</b>	<b>2,31,65,000</b>	<b>3,03,25,000</b>	<b>3,16,59,000</b>
<i>Deduct - Refunds 0701-80-800</i>	...	...	...	...
<b>Net Total 0701-80-800</b>	<b>2,89,92,048</b>	<b>2,31,65,000</b>	<b>3,03,25,000</b>	<b>3,16,59,000</b>

## REVENUE AND RECEIPTS

### 0702 - Minor Irrigation

*All Figures are in ₹*

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
<b>ABSTRACT ACCOUNT</b>				
<b>01-SURFACE WATER</b>				
<b>101- Receipts from Water Tanks</b>				
Gross Receipts	1,46,45,695	1,49,73,000	1,53,19,000	1,59,93,000
Deduct - Refunds	...	...	...	...
<b>Net Receipts - 101</b>	<b>1,46,45,695</b>	<b>1,49,73,000</b>	<b>1,53,19,000</b>	<b>1,59,93,000</b>
<b>102- Receipts from Lift Irrigation Schemes</b>				
Gross Receipts	9,66,28,422	9,68,87,000	10,10,73,000	10,55,21,000
Deduct - Refunds	...	...	...	...
<b>Net Receipts - 102</b>	<b>9,66,28,422</b>	<b>9,68,87,000</b>	<b>10,10,73,000</b>	<b>10,55,21,000</b>
<b>800- Other Receipts</b>				
Gross Receipts	80,95,225	81,09,000	84,68,000	88,41,000
Deduct - Refunds	...	...	...	...
<b>Net Receipts - 800</b>	<b>80,95,225</b>	<b>81,09,000</b>	<b>84,68,000</b>	<b>88,41,000</b>
<b>801- Interest or other earnings from Grantee on unspent balances</b>				
Gross Receipts	36,273	...	...	...
Deduct - Refunds	...	...	...	...
<b>Net Receipts - 801</b>	<b>36,273</b>	...	...	...
<b>Net Total - 01</b>	<b>11,94,05,615</b>	<b>11,99,69,000</b>	<b>12,48,60,000</b>	<b>13,03,55,000</b>
<b>02-GROUND WATER</b>				
<b>101- Receipts from Tubewells</b>				
Gross Receipts	4,56,25,408	4,43,84,000	4,77,23,000	4,98,23,000
Deduct - Refunds	...	...	...	...
<b>Net Receipts - 101</b>	<b>4,56,25,408</b>	<b>4,43,84,000</b>	<b>4,77,23,000</b>	<b>4,98,23,000</b>
<b>800- Other Receipts</b>				
Gross Receipts	18,000	1,31,000	20,000	21,000
Deduct - Refunds	...	-1,000	-1,000	-1,000
<b>Net Receipts - 800</b>	<b>18,000</b>	<b>1,30,000</b>	<b>19,000</b>	<b>20,000</b>

## REVENUE AND RECEIPTS

### 0702 - Minor Irrigation

*All Figures are in ₹*

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
<b>801- Interest or other earnings from Grantee on unspent balances</b>				
Gross Receipts	...	...	...	...
Deduct - Refunds	...	...	...	...
<b>Net Receipts - 801</b>	...	...	...	...
<b>Net Total - 02</b>	<b>4,56,43,408</b>	<b>4,45,14,000</b>	<b>4,77,42,000</b>	<b>4,98,43,000</b>
<b>04-Flood Control</b>				
<b>102- Receipts from Flood control Project</b>				
Gross Receipts	...	...	...	...
Deduct - Refunds	...	...	...	...
<b>Net Receipts - 102</b>	...	...	...	...
<b>801- Interest or other earnings from Grantee on unspent balances</b>				
Gross Receipts	23,36,271	7,67,000	58,88,000	...
Deduct - Refunds	...	...	...	...
<b>Net Receipts - 801</b>	<b>23,36,271</b>	<b>7,67,000</b>	<b>58,88,000</b>	...
<b>Net Total - 04</b>	<b>23,36,271</b>	<b>7,67,000</b>	<b>58,88,000</b>	...
<b>80-GENERAL</b>				
<b>800- Other Receipts</b>				
Gross Receipts	1,09,28,646	1,38,12,000	1,14,31,000	1,19,34,000
Deduct - Refunds	...	...	...	...
<b>Net Receipts - 800</b>	<b>1,09,28,646</b>	<b>1,38,12,000</b>	<b>1,14,31,000</b>	<b>1,19,34,000</b>
<b>801- Interest or other earnings from Grantee on unspent balances</b>				
Gross Receipts	...	1,000	...	...
Deduct - Refunds	...	...	...	...
<b>Net Receipts - 801</b>	...	<b>1,000</b>	...	...
<b>Net Total - 80</b>	<b>1,09,28,646</b>	<b>1,38,13,000</b>	<b>1,14,31,000</b>	<b>1,19,34,000</b>
<b>Grand Total - Gross</b>	<b>17,83,13,940</b>	<b>17,90,64,000</b>	<b>18,99,22,000</b>	<b>19,21,33,000</b>
<i>Deduct - Refunds</i>	...	<i>-1,000</i>	<i>-1,000</i>	<i>-1,000</i>
<b>Grand Total - Net</b>	<b>17,83,13,940</b>	<b>17,90,63,000</b>	<b>18,99,21,000</b>	<b>19,21,32,000</b>

## REVENUE AND RECEIPTS

### 0702 - Minor Irrigation

All Figures are in ₹

Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
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#### DETAILED ACCOUNT NO. 0702-01-101 - RECEIPTS FROM WATER TANKS

<b>101-Receipts from Water Tanks</b>				
001- Tank Irrigation				
27 - Other Receipts	1,46,45,695	1,49,73,000	1,53,19,000	1,59,93,000
<b>Gross Total 0702-01-101</b>	<b>1,46,45,695</b>	<b>1,49,73,000</b>	<b>1,53,19,000</b>	<b>1,59,93,000</b>
<i>Deduct - Refunds 0702-01-101</i>				
	...	...	...	...
<b>Net Total 0702-01-101</b>	<b>1,46,45,695</b>	<b>1,49,73,000</b>	<b>1,53,19,000</b>	<b>1,59,93,000</b>

#### DETAILED ACCOUNT NO. 0702-01-102 - RECEIPTS FROM LIFT IRRIGATION SCHEMES

<b>102-Receipts from Lift Irrigation Schemes</b>				
001- Lift Irrigation				
27 - Other Receipts	3,71,30,324	3,30,39,000	3,88,38,000	4,05,47,000
002- Lift Irrigation by supply of Pump sets				
27 - Other Receipts	64,25,412	82,58,000	67,21,000	70,17,000
003- Lift Irrigation from Rivers and Beels				
27 - Other Receipts	5,30,72,686	5,55,90,000	5,55,14,000	5,79,57,000
<b>Gross Total 0702-01-102</b>	<b>9,66,28,422</b>	<b>9,68,87,000</b>	<b>10,10,73,000</b>	<b>10,55,21,000</b>
<i>Deduct - Refunds 0702-01-102</i>				
	...	...	...	...
<b>Net Total 0702-01-102</b>	<b>9,66,28,422</b>	<b>9,68,87,000</b>	<b>10,10,73,000</b>	<b>10,55,21,000</b>

#### DETAILED ACCOUNT NO. 0702-01-800 - OTHER RECEIPTS

<b>800-Other Receipts</b>				
001- Minor Irrigation				
27 - Other Receipts	80,95,225	81,09,000	84,68,000	88,41,000
<b>Gross Total 0702-01-800</b>	<b>80,95,225</b>	<b>81,09,000</b>	<b>84,68,000</b>	<b>88,41,000</b>
<i>Deduct - Refunds 0702-01-800</i>				
	...	...	...	...
<b>Net Total 0702-01-800</b>	<b>80,95,225</b>	<b>81,09,000</b>	<b>84,68,000</b>	<b>88,41,000</b>

#### DETAILED ACCOUNT NO. 0702-01-801 - INTEREST OR OTHER EARNINGS FROM GRANTEE ON UNSPENT BALANCES

<b>801-Interest or other earnings from Grantee on unspent balances</b>				
001- Remittance of the Interest earned from the Scheme of Minor/ Micro Irrigation under Rashtriya Krishi Vikas Yojna				
07 - Interest	36,273	...	...	...
20 - Refund	...	...	...	...

## REVENUE AND RECEIPTS

### 0702 - Minor Irrigation

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
<b>Gross Total - 0702-01-801-001</b>	36,273	...	...	...
<b>Deduct Refund - 0702-01-801-001</b>	...	...	...	...
<b>Net Total - 0702-01-801-001</b>	36,273	...	...	...
002- Remittance of the Interest earned from the Scheme of Har Khet ko Pani under PMKSY				
07 - Interest	...	...	...	...
20 - Refund	...	...	...	...
003- Remittance of the Interest earned from the Scheme of Rashtriya Krishi Vikas Yojna [WI]				
07 - Interest	...	...	...	...
20 - Refund	...	...	...	...
<b>Gross Total 0702-01-801</b>	<b>36,273</b>	...	...	...
<b>Deduct - Refunds 0702-01-801</b>	...	...	...	...
<b>Net Total 0702-01-801</b>	<b>36,273</b>	...	...	...

#### DETAILED ACCOUNT NO. 0702-02-101 - RECEIPTS FROM TUBEWELLS

<b>101-Receipts from Tubewells</b>				
001- Deep Tubewell Irrigation				
24 - Reimbursement/Grant-in-aid from Other Bodies	10,04,020	12,82,000	10,50,000	10,96,000
27 - Other Receipts	3,95,25,314	3,73,87,000	4,13,43,000	4,31,62,000
<b>Gross Total - 0702-02-101-001</b>	4,05,29,334	3,86,69,000	4,23,93,000	4,42,58,000
<b>Deduct Refund - 0702-02-101-001</b>	...	...	...	...
<b>Net Total - 0702-02-101-001</b>	4,05,29,334	3,86,69,000	4,23,93,000	4,42,58,000
002- Receipts from Shallow Tubewells				
27 - Other Receipts	50,96,074	57,15,000	53,30,000	55,65,000
<b>Gross Total 0702-02-101</b>	<b>4,56,25,408</b>	<b>4,43,84,000</b>	<b>4,77,23,000</b>	<b>4,98,23,000</b>
<b>Deduct - Refunds 0702-02-101</b>	...	...	...	...
<b>Net Total 0702-02-101</b>	<b>4,56,25,408</b>	<b>4,43,84,000</b>	<b>4,77,23,000</b>	<b>4,98,23,000</b>

#### DETAILED ACCOUNT NO. 0702-02-800 - OTHER RECEIPTS

#### 800-Other Receipts

## REVENUE AND RECEIPTS

### 0702 - Minor Irrigation

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
001- Recoveries on Other Receipts				
07 - Interest	18,000	20,000	20,000	21,000
20 - Refund	...	-1,000	-1,000	-1,000
27 - Other Receipts	...	1,11,000	...	...
<b>Gross Total 0702-02-800</b>	<b>18,000</b>	<b>1,31,000</b>	<b>20,000</b>	<b>21,000</b>
<i>Deduct - Refunds 0702-02-800</i>	...	<i>-1,000</i>	<i>-1,000</i>	<i>-1,000</i>
<b>Net Total 0702-02-800</b>	<b>18,000</b>	<b>1,30,000</b>	<b>19,000</b>	<b>20,000</b>

#### DETAILED ACCOUNT NO. 0702-02-801 - INTEREST OR OTHER EARNINGS FROM GRANTEE ON UNSPENT BALANCES

<b>801-Interest or other earnings from Grantee on unspent balances</b>				
001- Remittance of the Interest earned from the Scheme of Minor/ Micro Irrigation under Rashtriya Krishi Vikas Yojna				
07 - Interest	...	...	...	...
20 - Refund	...	...	...	...
003- Remittance of the Interest earned from the Scheme of Rashtriya Krishi Vikas Yojna [WI]				
07 - Interest	...	...	...	...
20 - Refund	...	...	...	...
<b>Gross Total 0702-02-801</b>	...	...	...	...
<i>Deduct - Refunds 0702-02-801</i>	...	...	...	...
<b>Net Total 0702-02-801</b>	...	...	...	...

#### DETAILED ACCOUNT NO. 0702-04-102 - RECEIPTS FROM FLOOD CONTROL PROJECT

<b>102-Receipts from Flood control Project</b>				
001- Recoveries from Flood Control Project				
01 - Share of Central Taxes/Duties	...	...	...	...
29 - Stationery Receipts	...	...	...	...
<b>Gross Total 0702-04-102</b>	...	...	...	...
<i>Deduct - Refunds 0702-04-102</i>	...	...	...	...
<b>Net Total 0702-04-102</b>	...	...	...	...

#### DETAILED ACCOUNT NO. 0702-04-801 - INTEREST OR OTHER EARNINGS FROM GRANTEE ON UNSPENT BALANCES

##### 801-Interest or other earnings from Grantee on unspent balances

## REVENUE AND RECEIPTS

### 0702 - Minor Irrigation

*All Figures are in ₹*

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
001- Remittance on interest earned on Schemes Under Flood Management Programme (FMP)				
07 - Interest	23,36,271	7,67,000	58,88,000	...
<b>Gross Total 0702-04-801</b>	<b>23,36,271</b>	<b>7,67,000</b>	<b>58,88,000</b>	...
<i>Deduct - Refunds 0702-04-801</i>	...	...	...	...
<b>Net Total 0702-04-801</b>	<b>23,36,271</b>	<b>7,67,000</b>	<b>58,88,000</b>	...

#### DETAILED ACCOUNT NO. 0702-80-800 - OTHER RECEIPTS

##### 800-Other Receipts

001- Receipts from the Dutch Government on account of Technical Aid for Agriculture Development of North Bengal				
24 - Reimbursement/Grant-in-aid from Other Bodies	...	11,000	...	...
002- Other Items				
27 - Other Receipts	1,09,28,646	1,38,01,000	1,14,31,000	1,19,34,000
<b>Gross Total 0702-80-800</b>	<b>1,09,28,646</b>	<b>1,38,12,000</b>	<b>1,14,31,000</b>	<b>1,19,34,000</b>
<i>Deduct - Refunds 0702-80-800</i>	...	...	...	...
<b>Net Total 0702-80-800</b>	<b>1,09,28,646</b>	<b>1,38,12,000</b>	<b>1,14,31,000</b>	<b>1,19,34,000</b>

#### DETAILED ACCOUNT NO. 0702-80-801 - INTEREST OR OTHER EARNINGS FROM GRANTEE ON UNSPENT BALANCES

##### 801-Interest or other earnings from Grantee on unspent balances

001- Remittance of the Interest earned from the Scheme of Irrigation Census under PMKSY				
07 - Interest	...	1,000	...	...
20 - Refund	...	...	...	...
<b>Gross Total 0702-80-801</b>	...	<b>1,000</b>	...	...
<i>Deduct - Refunds 0702-80-801</i>	...	...	...	...
<b>Net Total 0702-80-801</b>	...	<b>1,000</b>	...	...

# REVENUE AND RECEIPTS

## 0801 - Power

*All Figures are in ₹*

Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
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### ABSTRACT ACCOUNT

#### 02-THERMAL POWER GENERATION

##### 800- Other Receipts

Gross Receipts	20	...	...	...
Deduct - Refunds	...	...	...	...
<b>Net Total - 02</b>	<b>20</b>	...	...	...

#### 04-DIESEL GAS POWER GENERATION

##### 800- Other Receipts

Gross Receipts	320	2,000	...	...
Deduct - Refunds	...	...	...	...
<b>Net Total - 04</b>	<b>320</b>	<b>2,000</b>	...	...
<b>Grand Total - Gross</b>	<b>340</b>	<b>2,000</b>	...	...
<i>Deduct - Refunds</i>	...	...	...	...
<b>Grand Total - Net</b>	<b>340</b>	<b>2,000</b>	...	...

#### DETAILED ACCOUNT NO. 0801-02-800 - OTHER RECEIPTS

##### 800-Other Receipts

##### 002- Other Receipts

##### 27 - Other Receipts

	20	...	...	...
<b>Gross Total 0801-02-800</b>	<b>20</b>	...	...	...
<i>Deduct - Refunds 0801-02-800</i>	...	...	...	...
<b>Net Total 0801-02-800</b>	<b>20</b>	...	...	...

#### DETAILED ACCOUNT NO. 0801-04-800 - OTHER RECEIPTS

##### 800-Other Receipts

##### 001- Other Items

##### 27 - Other Receipts

	320	2,000	...	...
<b>Gross Total 0801-04-800</b>	<b>320</b>	<b>2,000</b>	...	...
<i>Deduct - Refunds 0801-04-800</i>	...	...	...	...
<b>Net Total 0801-04-800</b>	<b>320</b>	<b>2,000</b>	...	...

# REVENUE AND RECEIPTS

## 0802 - Petroleum

*All Figures are in ₹*

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
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### ABSTRACT ACCOUNT

#### 104- Receipts under the Petroleum Act.

Gross Receipts	60,598	90,000	63,000	66,000
Deduct - Refunds	...	...	...	...
<b>Grand Total - Gross</b>	<b>60,598</b>	<b>90,000</b>	<b>63,000</b>	<b>66,000</b>
<i>Deduct - Refunds</i>	...	...	...	...
<b>Grand Total - Net</b>	<b>60,598</b>	<b>90,000</b>	<b>63,000</b>	<b>66,000</b>

#### DETAILED ACCOUNT NO. 0802-00-104 - RECEIPTS UNDER THE PETROLEUM ACT.

#### 104-Receipts under the Petroleum Act.

001- Collection by District Authorities

27 - Other Receipts

	60,598	90,000	63,000	66,000
<b>Gross Total 0802-00-104</b>	<b>60,598</b>	<b>90,000</b>	<b>63,000</b>	<b>66,000</b>
<i>Deduct - Refunds 0802-00-104</i>	...	...	...	...
<b>Net Total 0802-00-104</b>	<b>60,598</b>	<b>90,000</b>	<b>63,000</b>	<b>66,000</b>

# REVENUE AND RECEIPTS

## 0803 - Coal and Lignite

*All Figures are in ₹*

Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
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### ABSTRACT ACCOUNT

#### 101- Coal Consession fees and royalties

Gross Receipts	...	...	...	...
Deduct - Refunds	...	...	...	...
<b>Grand Total - Gross</b>	...	...	...	...
<i>Deduct - Refunds</i>	...	...	...	...
<b>Grand Total - Net</b>	...	...	...	...

#### DETAILED ACCOUNT NO. 0803-00-101 - COAL CONSESSION FEES AND ROYALTIES

#### 101-Coal Consession fees and royalties

##### 001- Receipts under Coal Royalties

##### 09 - Royalties

	...	...	...	...
<b>Gross Total 0803-00-101</b>	...	...	...	...
<i>Deduct - Refunds 0803-00-101</i>	...	...	...	...
<b>Net Total 0803-00-101</b>	...	...	...	...

**REVENUE AND RECEIPTS**  
**0810 - Non-Conventional Source of Energy**

*All Figures are in ₹*

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
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**ABSTRACT ACCOUNT**

**800- Others**

Gross Receipts	...	1,000	...	...
Deduct - Refunds	...	...	...	...
<b>Grand Total - Gross</b>	...	<b>1,000</b>	...	...
<i>Deduct - Refunds</i>	...	...	...	...
<b>Grand Total - Net</b>	...	<b>1,000</b>	...	...

DETAILED ACCOUNT NO. 0810-00-800 - OTHERS

**800-Others**

001- Other Receipts

27 - Other Receipts

	...	1,000	...	...
<b>Gross Total 0810-00-800</b>	...	<b>1,000</b>	...	...
<i>Deduct - Refunds 0810-00-800</i>	...	...	...	...
<b>Net Total 0810-00-800</b>	...	<b>1,000</b>	...	...

**REVENUE AND RECEIPTS**  
**0851 - Village and Small Industries**

*All Figures are in ₹*

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
<b>ABSTRACT ACCOUNT</b>				
<b>101- Industrial Estate</b>				
Gross Receipts	5,500	1,09,66,000	6,000	6,000
Deduct - Refunds	...	...	...	...
<b>Net Receipts - 101</b>	<b>5,500</b>	<b>1,09,66,000</b>	<b>6,000</b>	<b>6,000</b>
<b>102- Small Scale Industries</b>				
Gross Receipts	6,77,548	18,57,000	7,09,000	7,40,000
Deduct - Refunds	...	...	...	...
<b>Net Receipts - 102</b>	<b>6,77,548</b>	<b>18,57,000</b>	<b>7,09,000</b>	<b>7,40,000</b>
<b>103- Handloom Industries</b>				
Gross Receipts	35	1,10,000	...	...
Deduct - Refunds	...	...	...	...
<b>Net Receipts - 103</b>	<b>35</b>	<b>1,10,000</b>	...	...
<b>104- Handicrafts Industries</b>				
Gross Receipts	200	...	...	...
Deduct - Refunds	...	...	...	...
<b>Net Receipts - 104</b>	<b>200</b>	...	...	...
<b>105- Khadi and Village Industries</b>				
Gross Receipts	...	11,000	...	...
Deduct - Refunds	...	...	...	...
<b>Net Receipts - 105</b>	...	<b>11,000</b>	...	...
<b>107- Sericulture Industries</b>				
Gross Receipts	1,46,70,868	1,08,76,000	1,53,46,000	1,60,21,000
Deduct - Refunds	...	...	...	...
<b>Net Receipts - 107</b>	<b>1,46,70,868</b>	<b>1,08,76,000</b>	<b>1,53,46,000</b>	<b>1,60,21,000</b>
<b>800- Other Receipts</b>				
Gross Receipts	3,03,470	4,08,000	3,17,000	3,31,000
Deduct - Refunds	...	...	...	...
<b>Net Receipts - 800</b>	<b>3,03,470</b>	<b>4,08,000</b>	<b>3,17,000</b>	<b>3,31,000</b>

**REVENUE AND RECEIPTS**  
**0851 - Village and Small Industries**

*All Figures are in ₹*

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
<b>Grand Total - Gross</b>	<b>1,56,57,621</b>	<b>2,42,28,000</b>	<b>1,63,78,000</b>	<b>1,70,98,000</b>
<i>Deduct - Refunds</i>	...	...	...	...
<b>Grand Total - Net</b>	<b>1,56,57,621</b>	<b>2,42,28,000</b>	<b>1,63,78,000</b>	<b>1,70,98,000</b>

DETAILED ACCOUNT NO. 0851-00-101 - INDUSTRIAL ESTATE

<b>101-Industrial Estate</b>				
001- Industrial Estate, Baruipur				
17 - Sale Proceeds	5,500	1,09,66,000	6,000	6,000
002- Industrial Estate, Kalyani				
17 - Sale Proceeds	...	...	...	...
003- Industrial Estate, Howrah				
27 - Other Receipts	...	...	...	...
006- Collections from Estate Leased to Private Developer				
30 - Lease Rent/Salami	...	...	...	...
<b>Gross Total 0851-00-101</b>	<b>5,500</b>	<b>1,09,66,000</b>	<b>6,000</b>	<b>6,000</b>
<i>Deduct - Refunds 0851-00-101</i>	...	...	...	...
<b>Net Total 0851-00-101</b>	<b>5,500</b>	<b>1,09,66,000</b>	<b>6,000</b>	<b>6,000</b>

DETAILED ACCOUNT NO. 0851-00-102 - SMALL SCALE INDUSTRIES

<b>102-Small Scale Industries</b>				
001- Grants from Government of India				
03 - Taxes	...	...	...	...
27 - Other Receipts	4	...	...	...
<b>Gross Total - 0851-00-102-001</b>	<b>4</b>	...	...	...
<i>Deduct Refund - 0851-00-102-001</i>	...	...	...	...
<b>Net Total - 0851-00-102-001</b>	<b>4</b>	...	...	...
002- Receipts from Small Scale Industries				
27 - Other Receipts	6,77,544	18,57,000	7,09,000	7,40,000
<b>Gross Total 0851-00-102</b>	<b>6,77,548</b>	<b>18,57,000</b>	<b>7,09,000</b>	<b>7,40,000</b>
<i>Deduct - Refunds 0851-00-102</i>	...	...	...	...
<b>Net Total 0851-00-102</b>	<b>6,77,548</b>	<b>18,57,000</b>	<b>7,09,000</b>	<b>7,40,000</b>

**REVENUE AND RECEIPTS**  
**0851 - Village and Small Industries**

*All Figures are in ₹*

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
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DETAILED ACCOUNT NO. 0851-00-103 - HANDLOOM INDUSTRIES

**103-Handloom Industries**

001- Receipts from Handloom Industries				
17 - Sale Proceeds	35	...	...	...
002- Subsidy from National Cooperative Development Corporation (NCDC)				
27 - Other Receipts	...	1,10,000	...	...
<b>Gross Total 0851-00-103</b>				
	<b>35</b>	<b>1,10,000</b>	...	...
<b>Deduct - Refunds 0851-00-103</b>				
	...	...	...	...
<b>Net Total 0851-00-103</b>				
	<b>35</b>	<b>1,10,000</b>	...	...

DETAILED ACCOUNT NO. 0851-00-104 - HANDICRAFTS INDUSTRIES

**104-Handicrafts Industries**

001- Receipts from Handicrafts Industries				
17 - Sale Proceeds	200	...	...	...
<b>Gross Total 0851-00-104</b>				
	<b>200</b>	...	...	...
<b>Deduct - Refunds 0851-00-104</b>				
	...	...	...	...
<b>Net Total 0851-00-104</b>				
	<b>200</b>	...	...	...

DETAILED ACCOUNT NO. 0851-00-105 - KHADI AND VILLAGE INDUSTRIES

**105-Khadi and Village Industries**

001- Receipts from Khadi and Village Industries				
17 - Sale Proceeds	...	11,000	...	...
<b>Gross Total 0851-00-105</b>				
	...	<b>11,000</b>	...	...
<b>Deduct - Refunds 0851-00-105</b>				
	...	...	...	...
<b>Net Total 0851-00-105</b>				
	...	<b>11,000</b>	...	...

DETAILED ACCOUNT NO. 0851-00-107 - SERICULTURE INDUSTRIES

**107-Sericulture Industries**

001- Receipts from Sericulture Industries				
03 - Taxes	...	...	...	...
17 - Sale Proceeds	1,46,70,868	1,08,76,000	1,53,46,000	1,60,21,000

**REVENUE AND RECEIPTS**  
**0851 - Village and Small Industries**

*All Figures are in ₹*

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
<b>Gross Total 0851-00-107</b>	<b>1,46,70,868</b>	<b>1,08,76,000</b>	<b>1,53,46,000</b>	<b>1,60,21,000</b>
<i>Deduct - Refunds 0851-00-107</i>	...	...	...	...
<b>Net Total 0851-00-107</b>	<b>1,46,70,868</b>	<b>1,08,76,000</b>	<b>1,53,46,000</b>	<b>1,60,21,000</b>

DETAILED ACCOUNT NO. 0851-00-800 - OTHER RECEIPTS

<b>800-Other Receipts</b>				
001- Leave Salary Contributions				
28 - Leave Salary Contribution	...	...	...	...
002- Receipts from public undertakings				
27 - Other Receipts	10	...	...	...
003- Other items				
27 - Other Receipts	3,03,460	4,08,000	3,17,000	3,31,000
<b>Gross Total 0851-00-800</b>	<b>3,03,470</b>	<b>4,08,000</b>	<b>3,17,000</b>	<b>3,31,000</b>
<i>Deduct - Refunds 0851-00-800</i>	...	...	...	...
<b>Net Total 0851-00-800</b>	<b>3,03,470</b>	<b>4,08,000</b>	<b>3,17,000</b>	<b>3,31,000</b>

# REVENUE AND RECEIPTS

## 0852 - Industries

*All Figures are in ₹*

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
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### ABSTRACT ACCOUNT

#### 06-ENGINEERING INDUSTRIES

##### 101- Other Industrial Machinery Industries

Gross Receipts	...	...	...	...
Deduct - Refunds	...	...	...	...
<b>Net Receipts - 101</b>	...	...	...	...

##### 103- Other Engineering Industries

Gross Receipts	...	...	...	...
Deduct - Refunds	...	...	...	...
<b>Net Receipts - 103</b>	...	...	...	...

##### 600- Others

Gross Receipts	...	...	...	...
Deduct - Refunds	...	...	...	...
<b>Net Receipts - 600</b>	...	...	...	...

##### 800- Other Receipts

Gross Receipts	2,967	72,52,000	3,000	3,000
Deduct - Refunds	...	...	...	...
<b>Net Receipts - 800</b>	<b>2,967</b>	<b>72,52,000</b>	<b>3,000</b>	<b>3,000</b>

<b>Net Total - 06</b>	<b>2,967</b>	<b>72,52,000</b>	<b>3,000</b>	<b>3,000</b>
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#### 08-CONSUMER INDUSTRIES

##### 600- Others

Gross Receipts	9,29,853	12,11,000	9,72,000	10,15,000
Deduct - Refunds	...	...	...	...
<b>Net Total - 08</b>	<b>9,29,853</b>	<b>12,11,000</b>	<b>9,72,000</b>	<b>10,15,000</b>

<b>Grand Total - Gross</b>	<b>9,32,820</b>	<b>84,63,000</b>	<b>9,75,000</b>	<b>10,18,000</b>
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<i>Deduct - Refunds</i>	...	...	...	...
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<b>Grand Total - Net</b>	<b>9,32,820</b>	<b>84,63,000</b>	<b>9,75,000</b>	<b>10,18,000</b>
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#### DETAILED ACCOUNT NO. 0852-06-101 - OTHER INDUSTRIAL MACHINERY INDUSTRIES

##### 101-Other Industrial Machinery Industries

##### 001- Receipt on account of Auction

17 - Sale Proceeds	...	...	...	...
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# REVENUE AND RECEIPTS

## 0852 - Industries

*All Figures are in ₹*

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
<b>Gross Total 0852-06-101</b>	...	...	...	...
<b>Deduct - Refunds 0852-06-101</b>	...	...	...	...
<b>Net Total 0852-06-101</b>	...	...	...	...

### DETAILED ACCOUNT NO. 0852-06-103 - OTHER ENGINEERING INDUSTRIES

<b>103-Other Engineering Industries</b>				
001- Grants from Govt. of India for Export Promotion Industrial Park Scheme				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
<b>Gross Total 0852-06-103</b>	...	...	...	...
<b>Deduct - Refunds 0852-06-103</b>	...	...	...	...
<b>Net Total 0852-06-103</b>	...	...	...	...

### DETAILED ACCOUNT NO. 0852-06-600 - OTHERS

<b>600-Others</b>				
001- Other Items				
27 - Other Receipts	...	...	...	...
002- Oriental Gas Company Undertaking				
27 - Other Receipts	...	...	...	...
<b>Gross Total 0852-06-600</b>	...	...	...	...
<b>Deduct - Refunds 0852-06-600</b>	...	...	...	...
<b>Net Total 0852-06-600</b>	...	...	...	...

### DETAILED ACCOUNT NO. 0852-06-800 - OTHER RECEIPTS

<b>800-Other Receipts</b>				
001- Services and Service Fees				
14 - Service Fees	...	1,000	...	...
003- Other items				
27 - Other Receipts	2,967	32,000	3,000	3,000
004- Receipts from Industrial Operation				
27 - Other Receipts	...	72,19,000	...	...
<b>Gross Total 0852-06-800</b>	<b>2,967</b>	<b>72,52,000</b>	<b>3,000</b>	<b>3,000</b>
<b>Deduct - Refunds 0852-06-800</b>	...	...	...	...
<b>Net Total 0852-06-800</b>	<b>2,967</b>	<b>72,52,000</b>	<b>3,000</b>	<b>3,000</b>

# REVENUE AND RECEIPTS

## 0852 - Industries

*All Figures are in ₹*

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
-----				
DETAILED ACCOUNT NO. 0852-08-600 - OTHERS				
-----				
<b>600-Others</b>				
001- Brick Fields and Factories				
14 - Service Fees	1	...	...	...
17 - Sale Proceeds	4,52,402	11,15,000	4,73,000	4,94,000
27 - Other Receipts	4,77,425	10,000	4,99,000	5,21,000
-----				
<b>Gross Total - 0852-08-600-001</b>	<b>9,29,828</b>	<b>11,25,000</b>	<b>9,72,000</b>	<b>10,15,000</b>
-----				
<i>Deduct Refund - 0852-08-600-001</i>	...	...	...	...
-----				
<b>Net Total - 0852-08-600-001</b>	<b>9,29,828</b>	<b>11,25,000</b>	<b>9,72,000</b>	<b>10,15,000</b>
002- Other Items				
27 - Other Receipts	25	86,000	...	...
003- Oriental Gas Company Undertaking				
27 - Other Receipts	...	...	...	...
-----				
<b>Gross Total 0852-08-600</b>	<b>9,29,853</b>	<b>12,11,000</b>	<b>9,72,000</b>	<b>10,15,000</b>
-----				
<i>Deduct - Refunds 0852-08-600</i>	...	...	...	...
-----				
<b>Net Total 0852-08-600</b>	<b>9,29,853</b>	<b>12,11,000</b>	<b>9,72,000</b>	<b>10,15,000</b>

## REVENUE AND RECEIPTS

### 0853 - Non-Ferrous Mining and Metallurgical Industries

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
<b>ABSTRACT ACCOUNT</b>				
<b>102- Mineral concession fees, rents and royalties</b>				
Gross Receipts	969,38,95,046	1644,52,88,000	1018,49,48,000	1065,24,67,000
Deduct - Refunds	93,47,16,550	-6,51,33,000	94,50,08,000	98,80,87,000
<b>Net Receipts - 102</b>	<b>1062,86,11,596</b>	<b>1638,01,55,000</b>	<b>1112,99,56,000</b>	<b>1164,05,54,000</b>
<b>103- Receipts under the carbide of Calcium Rules</b>				
Gross Receipts	...	...	...	...
Deduct - Refunds	...	...	...	...
<b>Net Receipts - 103</b>	...	...	...	...
<b>104- Mines Department</b>				
Gross Receipts	10,34,35,805	502,55,90,000	10,81,94,000	11,29,54,000
Deduct - Refunds	6,64,634	6,90,000	6,95,000	7,26,000
<b>Net Receipts - 104</b>	<b>10,41,00,439</b>	<b>502,62,80,000</b>	<b>10,88,89,000</b>	<b>11,36,80,000</b>
<b>800- Other Receipts</b>				
Gross Receipts	194	11,000	...	...
Deduct - Refunds	...	...	...	...
<b>Net Receipts - 800</b>	<b>194</b>	<b>11,000</b>	...	...
<b>Grand Total - Gross</b>	<b>979,73,31,045</b>	<b>2147,08,89,000</b>	<b>1029,31,42,000</b>	<b>1076,54,21,000</b>
<i>Deduct - Refunds</i>	<i>93,53,81,184</i>	<i>-6,44,43,000</i>	<i>94,57,03,000</i>	<i>98,88,13,000</i>
<b>Grand Total - Net</b>	<b>1073,27,12,229</b>	<b>2140,64,46,000</b>	<b>1123,88,45,000</b>	<b>1175,42,34,000</b>

#### DETAILED ACCOUNT NO. 0853-00-102 - MINERAL CONCESSION FEES, RENTS AND ROYALTIES

<b>102-Mineral concession fees, rents and royalties</b>				
<b>001- Mineral Concession Fees</b>				
16 - Other Fees	88,82,14,318	30,65,09,000	97,42,05,000	103,64,51,000
20 - Refund	-3,10,00,995	-6,51,33,000	-6,51,33,000	-6,65,00,000
<b>Gross Total - 0853-00-102-001</b>	<b>88,82,14,318</b>	<b>30,65,09,000</b>	<b>97,42,05,000</b>	<b>103,64,51,000</b>
<i>Deduct Refund - 0853-00-102-001</i>	<i>-3,10,00,995</i>	<i>-6,51,33,000</i>	<i>-6,51,33,000</i>	<i>-6,65,00,000</i>
<b>Net Total - 0853-00-102-001</b>	<b>85,72,13,323</b>	<b>24,13,76,000</b>	<b>90,90,72,000</b>	<b>96,99,51,000</b>

## REVENUE AND RECEIPTS

### 0853 - Non-Ferrous Mining and Metallurgical Industries

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
002- Royalties				
06 - Fines/Forfeitures/Penalties/Confiscation	...	...	...	...
09 - Royalties	65,00,35,142	56,15,26,000	67,99,37,000	70,98,54,000
16 - Other Fees	...	...	...	...
<b>Gross Total - 0853-00-102-002</b>	65,00,35,142	56,15,26,000	67,99,37,000	70,98,54,000
<b>Deduct Refund - 0853-00-102-002</b>	...	...	...	...
<b>Net Total - 0853-00-102-002</b>	65,00,35,142	56,15,26,000	67,99,37,000	70,98,54,000
003- Other Items				
27 - Other Receipts	142	1,000	...	...
004- Receipt on account of Auction and Allotment of Coal Block				
27 - Other Receipts	249,48,19,802	1159,14,91,000	260,95,82,000	272,44,04,000
005- Premium on Account of Coal Mining				
34 - Premium	51,68,07,480	60,03,16,000	54,05,81,000	56,43,67,000
006- Premium on account of auction of sand blocks				
34 - Premium	514,40,18,162	338,54,45,000	538,06,43,000	561,73,91,000
007- Deposition of bid premium of sand mine auctions and proceeds from Dredging/Desilting operations				
34 - Premium	96,57,17,545	...	101,01,41,000	105,45,87,000
008- Collection of Royalties from Mines and Minerals-Royalties				
09 - Royalties	...	...	...	...
<b>Gross Total 0853-00-102</b>	<b>969,38,95,046</b>	<b>1644,52,88,000</b>	<b>1018,49,48,000</b>	<b>1065,24,67,000</b>
<b>Deduct - Refunds 0853-00-102</b>	<b>93,47,16,550</b>	<b>-6,51,33,000</b>	<b>94,50,08,000</b>	<b>98,80,87,000</b>
<b>Net Total 0853-00-102</b>	<b>1062,86,11,596</b>	<b>1638,01,55,000</b>	<b>1112,99,56,000</b>	<b>1164,05,54,000</b>

#### DETAILED ACCOUNT NO. 0853-00-103 - RECEIPTS UNDER THE CARBIDE OF CALCIUM RULES

<b>103-Receipts under the carbide of Calcium Rules</b>				
001- Collection by District Authorities				
27 - Other Receipts	...	...	...	...
<b>Gross Total 0853-00-103</b>	...	...	...	...
<b>Deduct - Refunds 0853-00-103</b>	...	...	...	...
<b>Net Total 0853-00-103</b>	...	...	...	...

#### DETAILED ACCOUNT NO. 0853-00-104 - MINES DEPARTMENT

#### 104-Mines Department

## REVENUE AND RECEIPTS

### 0853 - Non-Ferrous Mining and Metallurgical Industries

*All Figures are in ₹*

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
001- Mines Department				
09 - Royalties	...	500,00,15,000	...	...
16 - Other Fees	4,34,34,745	2,55,75,000	4,54,33,000	4,74,32,000
27 - Other Receipts	6,64,634	6,90,000	6,95,000	7,26,000
<b>Gross Total - 0853-00-104-001</b>	<b>4,34,34,745</b>	<b>502,55,90,000</b>	<b>4,54,33,000</b>	<b>4,74,32,000</b>
<b>Deduct Refund - 0853-00-104-001</b>	<b>6,64,634</b>	<b>6,90,000</b>	<b>6,95,000</b>	<b>7,26,000</b>
<b>Net Total - 0853-00-104-001</b>	<b>4,40,99,379</b>	<b>502,62,80,000</b>	<b>4,61,28,000</b>	<b>4,81,58,000</b>
002- Raiyati Policy Mining Lease Fee				
16 - Other Fees	6,00,01,060	...	6,27,61,000	6,55,22,000
<b>Gross Total 0853-00-104</b>	<b>10,34,35,805</b>	<b>502,55,90,000</b>	<b>10,81,94,000</b>	<b>11,29,54,000</b>
<b>Deduct - Refunds 0853-00-104</b>	<b>6,64,634</b>	<b>6,90,000</b>	<b>6,95,000</b>	<b>7,26,000</b>
<b>Net Total 0853-00-104</b>	<b>10,41,00,439</b>	<b>502,62,80,000</b>	<b>10,88,89,000</b>	<b>11,36,80,000</b>

#### DETAILED ACCOUNT NO. 0853-00-800 - OTHER RECEIPTS

<b>800-Other Receipts</b>				
001- Receipts from Coal Board on account of Check Posts for prevention of unauthorised movement of Coal by Road				
27 - Other Receipts	...	...	...	...
002- Other Items				
27 - Other Receipts	194	11,000	...	...
<b>Gross Total 0853-00-800</b>	<b>194</b>	<b>11,000</b>	...	...
<b>Deduct - Refunds 0853-00-800</b>	...	...	...	...
<b>Net Total 0853-00-800</b>	<b>194</b>	<b>11,000</b>	...	...

# REVENUE AND RECEIPTS

## 0875 - Other Industries

*All Figures are in ₹*

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
<b>ABSTRACT ACCOUNT</b>				
<b>60-Others</b>				
<b>800- Other Receipts</b>				
Gross Receipts	25	1,000	...	...
Deduct - Refunds	...	...	...	...
<b>Net Total - 60</b>	<b>25</b>	<b>1,000</b>	...	...
<b>Grand Total - Gross</b>	<b>25</b>	<b>1,000</b>	...	...
<i>Deduct - Refunds</i>	...	...	...	...
<b>Grand Total - Net</b>	<b>25</b>	<b>1,000</b>	...	...

### DETAILED ACCOUNT NO. 0875-60-800 - OTHER RECEIPTS

<b>800-Other Receipts</b>				
001- Miscellaneous Collections				
27 - Other Receipts	25	1,000	...	...
<b>Gross Total 0875-60-800</b>	<b>25</b>	<b>1,000</b>	...	...
<i>Deduct - Refunds 0875-60-800</i>	...	...	...	...
<b>Net Total 0875-60-800</b>	<b>25</b>	<b>1,000</b>	...	...

# REVENUE AND RECEIPTS

## 1051 - Ports and Lighthouses

*All Figures are in ₹*

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
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### ABSTRACT ACCOUNT

#### 01-MAJOR PORTS

##### 103- Registration and other fees

Gross Receipts	62,48,079	95,75,000	65,36,000	68,24,000
Deduct - Refunds	...	...	...	...
<b>Net Receipts - 103</b>	<b>62,48,079</b>	<b>95,75,000</b>	<b>65,36,000</b>	<b>68,24,000</b>

##### 800- Other Receipts

Gross Receipts	...	...	...	...
Deduct - Refunds	...	...	...	...
<b>Net Receipts - 800</b>	...	...	...	...

<b>Net Total - 01</b>	<b>62,48,079</b>	<b>95,75,000</b>	<b>65,36,000</b>	<b>68,24,000</b>
<b>Grand Total - Gross</b>	<b>62,48,079</b>	<b>95,75,000</b>	<b>65,36,000</b>	<b>68,24,000</b>
<i>Deduct - Refunds</i>	...	...	...	...
<b>Grand Total - Net</b>	<b>62,48,079</b>	<b>95,75,000</b>	<b>65,36,000</b>	<b>68,24,000</b>

#### DETAILED ACCOUNT NO. 1051-01-103 - REGISTRATION AND OTHER FEES

##### 103-Registration and other fees

001- Collection from Examination fees				
15 - Tution Fees	7,200	6,000	8,000	8,000
002- Collection from Survey fees				
16 - Other Fees	22,49,755	31,02,000	23,53,000	24,57,000
003- Collection from Registration fees				
12 - Registration Fees	39,91,124	64,67,000	41,75,000	43,59,000
27 - Other Receipts	...	...	...	...
<b>Gross Total - 1051-01-103-003</b>	<b>39,91,124</b>	<b>64,67,000</b>	<b>41,75,000</b>	<b>43,59,000</b>
<i>Deduct Refund - 1051-01-103-003</i>	...	...	...	...
<b>Net Total - 1051-01-103-003</b>	<b>39,91,124</b>	<b>64,67,000</b>	<b>41,75,000</b>	<b>43,59,000</b>
<b>Gross Total 1051-01-103</b>	<b>62,48,079</b>	<b>95,75,000</b>	<b>65,36,000</b>	<b>68,24,000</b>
<i>Deduct - Refunds 1051-01-103</i>	...	...	...	...
<b>Net Total 1051-01-103</b>	<b>62,48,079</b>	<b>95,75,000</b>	<b>65,36,000</b>	<b>68,24,000</b>

# REVENUE AND RECEIPTS

## 1051 - Ports and Lighthouses

All Figures are in ₹

Actuals	Budget Estimate	Revised Estimate	Budget Estimate
2024-2025	2025-2026	2025-2026	2026-2027

### DETAILED ACCOUNT NO. 1051-01-800 - OTHER RECEIPTS

#### 800-Other Receipts

002- Collection from Sale Proceeds of Vessel and Stores

17 - Sale Proceeds

... ..

**Gross Total 1051-01-800**

... ..

**Deduct - Refunds 1051-01-800**

... ..

**Net Total 1051-01-800**

... ..

# REVENUE AND RECEIPTS

## 1053 - Civil Aviation

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
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### ABSTRACT ACCOUNT

#### 800- Other Receipts

Gross Receipts	...	...	...	...
Deduct - Refunds	...	...	...	...
<b>Grand Total - Gross</b>	...	...	...	...
<i>Deduct - Refunds</i>	...	...	...	...
<b>Grand Total - Net</b>	...	...	...	...

### DETAILED ACCOUNT NO. 1053-00-800 - OTHER RECEIPTS

<b>800-Other Receipts</b>				
001- Collection from other Items				
27 - Other Receipts	...	...	...	...
<b>Gross Total 1053-00-800</b>	...	...	...	...
<i>Deduct - Refunds 1053-00-800</i>	...	...	...	...
<b>Net Total 1053-00-800</b>	...	...	...	...

# REVENUE AND RECEIPTS

## 1054 - Roads and Bridges

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
<b>ABSTRACT ACCOUNT</b>				
<b>102- Tolls on Roads</b>				
Gross Receipts	35,81,00,133	39,80,67,000	37,45,73,000	39,10,54,000
Deduct - Refunds	...	...	...	...
<b>Net Receipts - 102</b>	<b>35,81,00,133</b>	<b>39,80,67,000</b>	<b>37,45,73,000</b>	<b>39,10,54,000</b>
<b>800- Other Receipts</b>				
Gross Receipts	51,72,46,062	58,33,67,000	54,10,39,000	56,48,46,000
Deduct - Refunds	...	...	...	...
<b>Net Receipts - 800</b>	<b>51,72,46,062</b>	<b>58,33,67,000</b>	<b>54,10,39,000</b>	<b>56,48,46,000</b>
<b>801- Interest or other earnings from Grantee on unspent balances</b>				
Gross Receipts	2,82,17,041	56,50,000	7,00,00,000	...
Deduct - Refunds	...	...	...	...
<b>Net Receipts - 801</b>	<b>2,82,17,041</b>	<b>56,50,000</b>	<b>7,00,00,000</b>	...
<b>Grand Total - Gross</b>	<b>90,35,63,236</b>	<b>98,70,84,000</b>	<b>98,56,12,000</b>	<b>95,59,00,000</b>
<i>Deduct - Refunds</i>	...	...	...	...
<b>Grand Total - Net</b>	<b>90,35,63,236</b>	<b>98,70,84,000</b>	<b>98,56,12,000</b>	<b>95,59,00,000</b>

### DETAILED ACCOUNT NO. 1054-00-102 - TOLLS ON ROADS

<b>102-Tolls on Roads</b>				
001- Collection from Tolls on Roads				
25 - Toll	32,570	85,000	34,000	35,000
002- Collection from Tolls on Bridges				
25 - Toll	33,86,40,458	37,86,79,000	35,42,18,000	36,98,04,000
003- Collection from Ferry Receipts				
27 - Other Receipts	1,94,27,105	1,93,03,000	2,03,21,000	2,12,15,000
<b>Gross Total 1054-00-102</b>	<b>35,81,00,133</b>	<b>39,80,67,000</b>	<b>37,45,73,000</b>	<b>39,10,54,000</b>
<i>Deduct - Refunds 1054-00-102</i>	...	...	...	...
<b>Net Total 1054-00-102</b>	<b>35,81,00,133</b>	<b>39,80,67,000</b>	<b>37,45,73,000</b>	<b>39,10,54,000</b>

### DETAILED ACCOUNT NO. 1054-00-800 - OTHER RECEIPTS

<b>800-Other Receipts</b>				
001- Recoveries of Expenditure				
10 - Recoveries	17,71,370	8,57,000	18,53,000	19,35,000

## REVENUE AND RECEIPTS

### 1054 - Roads and Bridges

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
002- Collection from Other Items				
10 - Recoveries	27,215	50,000	28,000	29,000
20 - Refund	...	...	...	...
27 - Other Receipts	35,14,41,014	21,55,09,000	36,76,07,000	38,37,82,000
<b>Gross Total - 1054-00-800-002</b>	<b>35,14,68,229</b>	<b>21,55,59,000</b>	<b>36,76,35,000</b>	<b>38,38,11,000</b>
<b>Deduct Refund - 1054-00-800-002</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>
<b>Net Total - 1054-00-800-002</b>	<b>35,14,68,229</b>	<b>21,55,59,000</b>	<b>36,76,35,000</b>	<b>38,38,11,000</b>
003- Leave salary contribution				
27 - Other Receipts	14,110	1,000	15,000	16,000
004- Agency Charges on National Highways Works received from Government of India				
27 - Other Receipts	16,39,92,353	24,69,50,000	17,15,36,000	17,90,84,000
005- Railway's share for ROB				
27 - Other Receipts	...	12,00,00,000	...	...
<b>Gross Total 1054-00-800</b>	<b>51,72,46,062</b>	<b>58,33,67,000</b>	<b>54,10,39,000</b>	<b>56,48,46,000</b>
<b>Deduct - Refunds 1054-00-800</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>
<b>Net Total 1054-00-800</b>	<b>51,72,46,062</b>	<b>58,33,67,000</b>	<b>54,10,39,000</b>	<b>56,48,46,000</b>

#### DETAILED ACCOUNT NO. 1054-00-801 - INTEREST OR OTHER EARNINGS FROM GRANTEE ON UNSPENT BALANCES

<b>801-Interest or other earnings from Grantee on unspent balances</b>				
001- Remittance of the Interest earned from the Scheme of Pradhan Mantri Gram Sadak Yojna (PMGSY)				
07 - Interest	2,82,17,041	56,50,000	7,00,00,000	...
20 - Refund	...	...	...	...
<b>Gross Total 1054-00-801</b>	<b>2,82,17,041</b>	<b>56,50,000</b>	<b>7,00,00,000</b>	...
<b>Deduct - Refunds 1054-00-801</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>
<b>Net Total 1054-00-801</b>	<b>2,82,17,041</b>	<b>56,50,000</b>	<b>7,00,00,000</b>	...

# REVENUE AND RECEIPTS

## 1055 - Road Transport

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
<b>ABSTRACT ACCOUNT</b>				
<b>501- Services and Service Fees</b>				
Gross Receipts	20,65,69,589	1,93,49,000	21,60,74,000	22,55,81,000
Deduct - Refunds	...	-1,000	-1,000	-1,000
<b>Net Receipts - 501</b>	<b>20,65,69,589</b>	<b>1,93,48,000</b>	<b>21,60,73,000</b>	<b>22,55,80,000</b>
<b>800- Other Receipts</b>				
Gross Receipts	...	...	...	...
Deduct - Refunds	...	...	...	...
<b>Net Receipts - 800</b>	...	...	...	...
<b>801- Interest or other earnings from Grantee on unspent balances</b>				
Gross Receipts	...	...	...	...
Deduct - Refunds	...	...	...	...
<b>Net Receipts - 801</b>	...	...	...	...
<b>Grand Total - Gross</b>	<b>20,65,69,589</b>	<b>1,93,49,000</b>	<b>21,60,74,000</b>	<b>22,55,81,000</b>
<i>Deduct - Refunds</i>	...	<i>-1,000</i>	<i>-1,000</i>	<i>-1,000</i>
<b>Grand Total - Net</b>	<b>20,65,69,589</b>	<b>1,93,48,000</b>	<b>21,60,73,000</b>	<b>22,55,80,000</b>

### DETAILED ACCOUNT NO. 1055-00-501 - SERVICES AND SERVICE FEES

<b>501-Services and Service Fees</b>				
<b>001- Receipt from Parking Complexes</b>				
16 - Other Fees	1,07,66,300	1,89,88,000	1,12,62,000	1,17,58,000
27 - Other Receipts	1,42,51,428	50,000	1,49,07,000	1,55,63,000
<b>Gross Total - 1055-00-501-001</b>	<b>2,50,17,728</b>	<b>1,90,38,000</b>	<b>2,61,69,000</b>	<b>2,73,21,000</b>
<i>Deduct Refund - 1055-00-501-001</i>	...	...	...	...
<b>Net Total - 1055-00-501-001</b>	<b>2,50,17,728</b>	<b>1,90,38,000</b>	<b>2,61,69,000</b>	<b>2,73,21,000</b>
<b>002- Receipt on account of Registered Vehicle Scrapping Facilities (RVSF)</b>				
27 - Other Receipts	...	...	...	...
<b>003- Receipt collected through Suvidha Portal</b>				
12 - Registration Fees	4,78,84,000	3,12,000	5,00,88,000	5,22,92,000
20 - Refund	...	-1,000	-1,000	-1,000
27 - Other Receipts	...	-1,000	...	...

## REVENUE AND RECEIPTS

### 1055 - Road Transport

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
<b>Gross Total - 1055-00-501-003</b>	4,78,84,000	3,11,000	5,00,88,000	5,22,92,000
<b>Deduct Refund - 1055-00-501-003</b>	...	-1,000	-1,000	-1,000
<b>Net Total - 1055-00-501-003</b>	4,78,84,000	3,10,000	5,00,87,000	5,22,91,000
004- Collections made from Yatri Sathi App				
27 - Other Receipts	2,09,77,861	...	2,19,43,000	2,29,08,000
005- Receipt collected through Uttar Suvidha Portal				
12 - Registration Fees	11,26,90,000	...	11,78,74,000	12,30,60,000
20 - Refund	...	...	...	...
27 - Other Receipts	...	...	...	...
<b>Gross Total - 1055-00-501-005</b>	11,26,90,000	...	11,78,74,000	12,30,60,000
<b>Deduct Refund - 1055-00-501-005</b>	...	...	...	...
<b>Net Total - 1055-00-501-005</b>	11,26,90,000	...	11,78,74,000	12,30,60,000
006- Local Development Charges collected with SUVIDHA Fees from ICP bound Vehicles crossing International Border				
20 - Refund	...	...	...	...
27 - Other Receipts	...	...	...	...
<b>Gross Total 1055-00-501</b>	<b>20,65,69,589</b>	<b>1,93,49,000</b>	<b>21,60,74,000</b>	<b>22,55,81,000</b>
<b>Deduct - Refunds 1055-00-501</b>	...	<b>-1,000</b>	<b>-1,000</b>	<b>-1,000</b>
<b>Net Total 1055-00-501</b>	<b>20,65,69,589</b>	<b>1,93,48,000</b>	<b>21,60,73,000</b>	<b>22,55,80,000</b>

#### DETAILED ACCOUNT NO. 1055-00-800 - OTHER RECEIPTS

#### 800-Other Receipts

001- Other Items				
06 - Fines/Forfeitures/Penalties/Confiscation	...	...	...	...
<b>Gross Total 1055-00-800</b>	...	...	...	...
<b>Deduct - Refunds 1055-00-800</b>	...	...	...	...
<b>Net Total 1055-00-800</b>	...	...	...	...

#### DETAILED ACCOUNT NO. 1055-00-801 - INTEREST OR OTHER EARNINGS FROM GRANTEE ON UNSPENT BALANCES

#### 801-Interest or other earnings from Grantee on unspent balances

001- Remittance of the interest earned from the scheme of Gatidhara				
07 - Interest	...	...	...	...

# REVENUE AND RECEIPTS

## 1055 - Road Transport

All Figures are in ₹

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	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
<b>Gross Total 1055-00-801</b>	...	...	...	...
<b><i>Deduct - Refunds 1055-00-801</i></b>	...	...	...	...
<b>Net Total 1055-00-801</b>	...	...	...	...

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**REVENUE AND RECEIPTS**  
**1056 - Inland Water Transport**

*All Figures are in ₹*

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
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**ABSTRACT ACCOUNT**

**800- Other Receipts**

Gross Receipts	...	...	...	...
Deduct - Refunds	...	...	...	...
<b>Grand Total - Gross</b>	...	...	...	...
<i>Deduct - Refunds</i>	...	...	...	...
<b>Grand Total - Net</b>	...	...	...	...

DETAILED ACCOUNT NO. 1056-00-800 - OTHER RECEIPTS

**800-Other Receipts**

001- Other Items

27 - Other Receipts

002- Collection of fines / penalties (as per provisions under Section 87,  
Chapter XVI of the Inland Vessels Act, 2021)

06 - Fines/Forfeitures/Penalties/Confiscation

	...	...	...	...
<b>Gross Total 1056-00-800</b>	...	...	...	...
<i>Deduct - Refunds 1056-00-800</i>	...	...	...	...
<b>Net Total 1056-00-800</b>	...	...	...	...

**REVENUE AND RECEIPTS**  
**1275 - Other Communication Services**

*All Figures are in ₹*

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
<b>ABSTRACT ACCOUNT</b>				
<b>102- Receipts from Monitoring Organisation</b>				
Gross Receipts	22,07,73,000	22,02,24,000	23,09,29,000	24,10,90,000
Deduct - Refunds	...	...	...	...
<b>Net Receipts - 102</b>	<b>22,07,73,000</b>	<b>22,02,24,000</b>	<b>23,09,29,000</b>	<b>24,10,90,000</b>
<b>800- Other Receipts</b>				
Gross Receipts	...	...	...	...
Deduct - Refunds	...	...	...	...
<b>Net Receipts - 800</b>	...	...	...	...
<b>Grand Total - Gross</b>	<b>22,07,73,000</b>	<b>22,02,24,000</b>	<b>23,09,29,000</b>	<b>24,10,90,000</b>
<i>Deduct - Refunds</i>	...	...	...	...
<b>Grand Total - Net</b>	<b>22,07,73,000</b>	<b>22,02,24,000</b>	<b>23,09,29,000</b>	<b>24,10,90,000</b>

DETAILED ACCOUNT NO. 1275-00-102 - RECEIPTS FROM MONITORING ORGANISATION

<b>102-Receipts from Monitoring Organisation</b>				
001- Administrative expenses for Underground Telegraph infrastructure and onetime fee for Over Ground Telegraph infrastructure				
16 - Other Fees	22,07,73,000	22,02,24,000	23,09,29,000	24,10,90,000
20 - Refund	...	...	...	...
<b>Gross Total 1275-00-102</b>	<b>22,07,73,000</b>	<b>22,02,24,000</b>	<b>23,09,29,000</b>	<b>24,10,90,000</b>
<i>Deduct - Refunds 1275-00-102</i>	...	...	...	...
<b>Net Total 1275-00-102</b>	<b>22,07,73,000</b>	<b>22,02,24,000</b>	<b>23,09,29,000</b>	<b>24,10,90,000</b>

DETAILED ACCOUNT NO. 1275-00-800 - OTHER RECEIPTS

<b>800-Other Receipts</b>				
001- Administrative expenses for Underground Telegraph infrastructure and onetime fee for Over Ground Telegraph infrastructure				
16 - Other Fees	...	...	...	...
<b>Gross Total 1275-00-800</b>	...	...	...	...
<i>Deduct - Refunds 1275-00-800</i>	...	...	...	...
<b>Net Total 1275-00-800</b>	...	...	...	...

**REVENUE AND RECEIPTS**  
**1425 - Other Scientific Research**

*All Figures are in ₹*

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
<b>ABSTRACT ACCOUNT</b>				
<b>501- Services and Service Fees</b>				
Gross Receipts	1,35,43,100	1,48,49,000	1,41,66,000	1,47,89,000
Deduct - Refunds	...	...	...	...
<b>Net Receipts - 501</b>	<b>1,35,43,100</b>	<b>1,48,49,000</b>	<b>1,41,66,000</b>	<b>1,47,89,000</b>
<b>800- Other Receipt</b>				
Gross Receipts	...	...	...	...
Deduct - Refunds	...	...	...	...
<b>Net Receipts - 800</b>	...	...	...	...
<b>Grand Total - Gross</b>	<b>1,35,43,100</b>	<b>1,48,49,000</b>	<b>1,41,66,000</b>	<b>1,47,89,000</b>
<i>Deduct - Refunds</i>	...	...	...	...
<b>Grand Total - Net</b>	<b>1,35,43,100</b>	<b>1,48,49,000</b>	<b>1,41,66,000</b>	<b>1,47,89,000</b>

DETAILED ACCOUNT NO. 1425-00-501 - SERVICES AND SERVICE FEES

<b>501-Services and Service Fees</b>				
001- Processing fees for Environmental Clearance				
14 - Service Fees	1,34,91,750	1,42,11,000	1,41,12,000	1,47,33,000
002- Receipts under Information Technology Act				
06 - Fines/Forfeitures/Penalties/Confiscation	150	1,000	...	...
16 - Other Fees	51,200	6,37,000	54,000	56,000
<b>Gross Total - 1425-00-501-002</b>	<b>51,350</b>	<b>6,38,000</b>	<b>54,000</b>	<b>56,000</b>
<i>Deduct Refund - 1425-00-501-002</i>	...	...	...	...
<b>Net Total - 1425-00-501-002</b>	<b>51,350</b>	<b>6,38,000</b>	<b>54,000</b>	<b>56,000</b>
<b>Gross Total 1425-00-501</b>	<b>1,35,43,100</b>	<b>1,48,49,000</b>	<b>1,41,66,000</b>	<b>1,47,89,000</b>
<i>Deduct - Refunds 1425-00-501</i>	...	...	...	...
<b>Net Total 1425-00-501</b>	<b>1,35,43,100</b>	<b>1,48,49,000</b>	<b>1,41,66,000</b>	<b>1,47,89,000</b>

DETAILED ACCOUNT NO. 1425-00-800 - OTHER RECEIPT

<b>800-Other Receipt</b>				
001- Miscellaneous receipts				
27 - Other Receipts	...	...	...	...

**REVENUE AND RECEIPTS**  
**1425 - Other Scientific Research**

*All Figures are in ₹*

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
<b>Gross Total 1425-00-800</b>	...	...	...	...
<i>Deduct - Refunds 1425-00-800</i>	...	...	...	...
<b>Net Total 1425-00-800</b>	...	...	...	...

# REVENUE AND RECEIPTS

## 1452 - Tourism

*All Figures are in ₹*

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
<b>ABSTRACT ACCOUNT</b>				
<b>103- Receipts from Tourists Transport</b>				
Gross Receipts	41,234	10,000	43,000	45,000
Deduct - Refunds	...	...	...	...
<b>Net Receipts - 103</b>	<b>41,234</b>	<b>10,000</b>	<b>43,000</b>	<b>45,000</b>
<b>105- Rent and Catering Receipts</b>				
Gross Receipts	...	1,000	...	...
Deduct - Refunds	...	...	...	...
<b>Net Receipts - 105</b>	...	<b>1,000</b>	...	...
<b>501- Services and Service Fees</b>				
Gross Receipts	43,700	33,000	46,000	48,000
Deduct - Refunds	...	...	...	...
<b>Net Receipts - 501</b>	<b>43,700</b>	<b>33,000</b>	<b>46,000</b>	<b>48,000</b>
<b>800- Other Receipts</b>				
Gross Receipts	2,10,73,160	2,52,25,000	2,20,42,000	2,30,11,000
Deduct - Refunds	...	...	...	...
<b>Net Receipts - 800</b>	<b>2,10,73,160</b>	<b>2,52,25,000</b>	<b>2,20,42,000</b>	<b>2,30,11,000</b>
<b>Grand Total - Gross</b>	<b>2,11,58,094</b>	<b>2,52,69,000</b>	<b>2,21,31,000</b>	<b>2,31,04,000</b>
<i>Deduct - Refunds</i>	...	...	...	...
<b>Grand Total - Net</b>	<b>2,11,58,094</b>	<b>2,52,69,000</b>	<b>2,21,31,000</b>	<b>2,31,04,000</b>

### DETAILED ACCOUNT NO. 1452-00-103 - RECEIPTS FROM TOURISTS TRANSPORT

<b>103-Receipts from Tourists Transport</b>				
<b>001- Receipts from Tourist Transport</b>				
27 - Other Receipts	41,234	10,000	43,000	45,000
<b>Gross Total 1452-00-103</b>	<b>41,234</b>	<b>10,000</b>	<b>43,000</b>	<b>45,000</b>
<i>Deduct - Refunds 1452-00-103</i>	...	...	...	...
<b>Net Total 1452-00-103</b>	<b>41,234</b>	<b>10,000</b>	<b>43,000</b>	<b>45,000</b>

### DETAILED ACCOUNT NO. 1452-00-105 - RENT AND CATERING RECEIPTS

#### 105-Rent and Catering Receipts

## REVENUE AND RECEIPTS

### 1452 - Tourism

*All Figures are in ₹*

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
001- Rent and Catering Receipts from Tourist Lodges				
05 - Rent	...	1,000	...	...
<b>Gross Total 1452-00-105</b>	...	<b>1,000</b>	...	...
<i>Deduct - Refunds 1452-00-105</i>	...	...	...	...
<b>Net Total 1452-00-105</b>	...	<b>1,000</b>	...	...

#### DETAILED ACCOUNT NO. 1452-00-501 - SERVICES AND SERVICE FEES

<b>501-Services and Service Fees</b>				
001- Collection of registration fees, application fees and fees related to Homestay				
12 - Registration Fees	43,700	33,000	46,000	48,000
<b>Gross Total 1452-00-501</b>	<b>43,700</b>	<b>33,000</b>	<b>46,000</b>	<b>48,000</b>
<i>Deduct - Refunds 1452-00-501</i>	...	...	...	...
<b>Net Total 1452-00-501</b>	<b>43,700</b>	<b>33,000</b>	<b>46,000</b>	<b>48,000</b>

#### DETAILED ACCOUNT NO. 1452-00-800 - OTHER RECEIPTS

<b>800-Other Receipts</b>				
001- Upgradation of standards of Tourist facilities in operational Tourist Coach Fleet				
27 - Other Receipts	1,000	10,000	1,000	1,000
002- Upgradation of standards of tourist facilities in operational Tourist Launch Fleet				
27 - Other Receipts	...	3,000	...	...
003- Promotional measures for programmes of Package Tours				
27 - Other Receipts	1,000	5,000	1,000	1,000
004- Maintenance of tourist facilities				
27 - Other Receipts	10,000	4,000	10,000	10,000
006- Collection from Other Items				
27 - Other Receipts	2,10,61,160	2,52,03,000	2,20,30,000	2,29,99,000
<b>Gross Total 1452-00-800</b>	<b>2,10,73,160</b>	<b>2,52,25,000</b>	<b>2,20,42,000</b>	<b>2,30,11,000</b>
<i>Deduct - Refunds 1452-00-800</i>	...	...	...	...
<b>Net Total 1452-00-800</b>	<b>2,10,73,160</b>	<b>2,52,25,000</b>	<b>2,20,42,000</b>	<b>2,30,11,000</b>

# REVENUE AND RECEIPTS

## 1456 - Civil Supplies

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
<b>ABSTRACT ACCOUNT</b>				
<b>800- Other Receipts</b>				
Gross Receipts	5,87,84,303	4,80,39,000	6,16,92,000	6,43,97,000
Deduct - Refunds	-9,500	-1,84,000	-1,94,000	-2,05,000
<b>Grand Total - Gross</b>	<b>5,87,84,303</b>	<b>4,80,39,000</b>	<b>6,16,92,000</b>	<b>6,43,97,000</b>
<i>Deduct - Refunds</i>	<i>-9,500</i>	<i>-1,84,000</i>	<i>-1,94,000</i>	<i>-2,05,000</i>
<b>Grand Total - Net</b>	<b>5,87,74,803</b>	<b>4,78,55,000</b>	<b>6,14,98,000</b>	<b>6,41,92,000</b>
<b>DETAILED ACCOUNT NO. 1456-00-800 - OTHER RECEIPTS</b>				
<b>800-Other Receipts</b>				
<b>001- Civil Supplies</b>				
06 - Fines/Forfeitures/Penalties/Confiscation	40,000	14,95,000	42,000	44,000
13 - Licence Fees	5,66,58,295	3,91,76,000	5,92,65,000	6,18,73,000
16 - Other Fees	6,75,355	4,75,000	9,00,000	9,27,000
20 - Refund	...	-1,84,000	-1,84,000	-1,90,000
27 - Other Receipts	11,73,215	64,25,000	12,27,000	12,81,000
<b>Gross Total - 1456-00-800-001</b>	<b>5,85,46,865</b>	<b>4,75,71,000</b>	<b>6,14,34,000</b>	<b>6,41,25,000</b>
<i>Deduct Refund - 1456-00-800-001</i>	<i>...</i>	<i>-1,84,000</i>	<i>-1,84,000</i>	<i>-1,90,000</i>
<b>Net Total - 1456-00-800-001</b>	<b>5,85,46,865</b>	<b>4,73,87,000</b>	<b>6,12,50,000</b>	<b>6,39,35,000</b>
<b>002- Receipts under Consumer Protection Act, 1986</b>				
06 - Fines/Forfeitures/Penalties/Confiscation	7,001	7,000	7,000	7,000
27 - Other Receipts	30,385	72,000	32,000	33,000
<b>Gross Total - 1456-00-800-002</b>	<b>37,386</b>	<b>79,000</b>	<b>39,000</b>	<b>40,000</b>
<i>Deduct Refund - 1456-00-800-002</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>
<b>Net Total - 1456-00-800-002</b>	<b>37,386</b>	<b>79,000</b>	<b>39,000</b>	<b>40,000</b>
<b>003- Strengthening of Consumer Disputes Redressal Commission</b>				
27 - Other Receipts	31,076	9,000	33,000	34,000
<b>004- Realisation of Admn.charge/s.charge from N-Govt.Orgn.for supp.of comm.under prod.cum-distribution scheme</b>				
27 - Other Receipts	...	...	...	...
<b>005- Receipts for Jagriti Shivir Yojana (JSY)</b>				
27 - Other Receipts	8,000	10,000	8,000	8,000
<b>006- Receipts for Awareness Programme under Consumer Club.</b>				
27 - Other Receipts	8,376	10,000	9,000	9,000
<b>007- Receipts towards Consumer Welfare Fund-Other Receipts</b>				
27 - Other Receipts	10,000	1,30,000	10,000	10,000

## REVENUE AND RECEIPTS

### 1456 - Civil Supplies

*All Figures are in ₹*

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
008- Receipts from Government of India for Establishment of Village Grain Banks				
27 - Other Receipts	...	...	...	...
009- Receipts under Consumer Protection Act, 2019				
06 - Fines/Forfeitures/Penalties/Confiscation	1,42,600	2,30,000	1,59,000	1,71,000
20 - Refund	-9,500	...	-10,000	-15,000
<b>Gross Total - 1456-00-800-009</b>	1,42,600	2,30,000	1,59,000	1,71,000
<b>Deduct Refund - 1456-00-800-009</b>	-9,500	...	-10,000	-15,000
<b>Net Total - 1456-00-800-009</b>	1,33,100	2,30,000	1,49,000	1,56,000
<b>Gross Total 1456-00-800</b>	<b>5,87,84,303</b>	<b>4,80,39,000</b>	<b>6,16,92,000</b>	<b>6,43,97,000</b>
<b>Deduct - Refunds 1456-00-800</b>	<b>-9,500</b>	<b>-1,84,000</b>	<b>-1,94,000</b>	<b>-2,05,000</b>
<b>Net Total 1456-00-800</b>	<b>5,87,74,803</b>	<b>4,78,55,000</b>	<b>6,14,98,000</b>	<b>6,41,92,000</b>

**REVENUE AND RECEIPTS**  
**1475 - Other General Economic Services**

*All Figures are in ₹*

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
<b>ABSTRACT ACCOUNT</b>				
<b>106- Fees for Stamping Weights and Measures</b>				
Gross Receipts	28,98,56,114	30,06,28,000	30,33,90,000	31,68,79,000
Deduct - Refunds	-1,28,675	...	-2,00,000	-3,50,000
<b>Net Receipts - 106</b>	<b>28,97,27,439</b>	<b>30,06,28,000</b>	<b>30,31,90,000</b>	<b>31,65,29,000</b>
<b>107- Receipt from Central Govt., on account of Census.</b>				
Gross Receipts	...	2,000	...	...
Deduct - Refunds	...	-1,00,000	...	...
<b>Net Receipts - 107</b>	...	<b>-98,000</b>	...	...
<b>200- Regulation of Other Business Undertakings</b>				
Gross Receipts	2,63,73,974	2,21,67,000	2,75,87,000	2,88,01,000
Deduct - Refunds	...	...	...	...
<b>Net Receipts - 200</b>	<b>2,63,73,974</b>	<b>2,21,67,000</b>	<b>2,75,87,000</b>	<b>2,88,01,000</b>
<b>201- Land Ceiling (Other than Agricultural Land )</b>				
Gross Receipts	21,69,299	20,56,000	22,69,000	23,69,000
Deduct - Refunds	...	...	...	...
<b>Net Receipts - 201</b>	<b>21,69,299</b>	<b>20,56,000</b>	<b>22,69,000</b>	<b>23,69,000</b>
<b>800- Other Receipts</b>				
Gross Receipts	4,25,38,809	3,44,28,000	4,64,95,000	4,67,03,000
Deduct - Refunds	-18,29,648	...	-20,00,000	-22,50,000
<b>Net Receipts - 800</b>	<b>4,07,09,161</b>	<b>3,44,28,000</b>	<b>4,44,95,000</b>	<b>4,44,53,000</b>
<b>Grand Total - Gross</b>	<b>36,09,38,196</b>	<b>35,92,81,000</b>	<b>37,97,41,000</b>	<b>39,47,52,000</b>
<i>Deduct - Refunds</i>	<i>-19,58,323</i>	<i>-1,00,000</i>	<i>-22,00,000</i>	<i>-26,00,000</i>
<b>Grand Total - Net</b>	<b>35,89,79,873</b>	<b>35,91,81,000</b>	<b>37,75,41,000</b>	<b>39,21,52,000</b>

DETAILED ACCOUNT NO. 1475-00-106 - FEES FOR STAMPING WEIGHTS AND MEASURES

**106-Fees for Stamping Weights and Measures**

**REVENUE AND RECEIPTS**  
**1475 - Other General Economic Services**

*All Figures are in ₹*

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
001- Receipts in connection with adoption of metric system of weights and measures				
01 - Share of Central Taxes/Duties	301	2,000	...	...
03 - Taxes	15,060	65,000	16,000	17,000
06 - Fines/Forfeitures/Penalties/Confiscation	1,83,44,695	2,03,00,000	1,91,89,000	2,00,33,000
07 - Interest	250	2,000	...	...
10 - Recoveries	7,470	4,000	8,000	8,000
12 - Registration Fees	1,59,910	1,70,000	1,67,000	1,74,000
13 - Licence Fees	3,52,756	4,69,000	3,69,000	3,85,000
16 - Other Fees	27,08,93,692	27,93,43,000	28,35,55,000	29,61,73,000
17 - Sale Proceeds	6,340	6,000	7,000	7,000
20 - Refund	-1,28,675	...	-2,00,000	-3,50,000
27 - Other Receipts	75,640	2,67,000	79,000	82,000
<b>Gross Total 1475-00-106</b>	<b>28,98,56,114</b>	<b>30,06,28,000</b>	<b>30,33,90,000</b>	<b>31,68,79,000</b>
<b>Deduct - Refunds 1475-00-106</b>	<b>-1,28,675</b>	<b>...</b>	<b>-2,00,000</b>	<b>-3,50,000</b>
<b>Net Total 1475-00-106</b>	<b>28,97,27,439</b>	<b>30,06,28,000</b>	<b>30,31,90,000</b>	<b>31,65,29,000</b>

DETAILED ACCOUNT NO. 1475-00-107 - RECEIPT FROM CENTRAL GOVT., ON ACCOUNT OF CENSUS.

**107-Receipt from Central Govt., on account of Census.**

001- Census operation in West Bengal - 2001				
14 - Service Fees	...	2,000	...	...
002- Census operation in West Bengal-2011				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
003- Improvements in Vital Statistics Systems				
20 - Refund	...	-1,00,000	...	...
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
<b>Gross Total - 1475-00-107-003</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>
<b>Deduct Refund - 1475-00-107-003</b>	<b>...</b>	<b>-1,00,000</b>	<b>...</b>	<b>...</b>
<b>Net Total - 1475-00-107-003</b>	<b>...</b>	<b>-1,00,000</b>	<b>...</b>	<b>...</b>
<b>Gross Total 1475-00-107</b>	<b>...</b>	<b>2,000</b>	<b>...</b>	<b>...</b>
<b>Deduct - Refunds 1475-00-107</b>	<b>...</b>	<b>-1,00,000</b>	<b>...</b>	<b>...</b>
<b>Net Total 1475-00-107</b>	<b>...</b>	<b>-98,000</b>	<b>...</b>	<b>...</b>

DETAILED ACCOUNT NO. 1475-00-200 - REGULATION OF OTHER BUSINESS UNDERTAKINGS

**200-Regulation of Other Business Undertakings**

**REVENUE AND RECEIPTS**  
**1475 - Other General Economic Services**

*All Figures are in ₹*

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
001- Fees for Registration of Firms				
12 - Registration Fees	14,25,734	15,56,000	14,91,000	15,57,000
27 - Other Receipts	2,49,48,240	2,06,11,000	2,60,96,000	2,72,44,000
<b>Gross Total 1475-00-200</b>	<b>2,63,73,974</b>	<b>2,21,67,000</b>	<b>2,75,87,000</b>	<b>2,88,01,000</b>
<i>Deduct - Refunds 1475-00-200</i>	...	...	...	...
<b>Net Total 1475-00-200</b>	<b>2,63,73,974</b>	<b>2,21,67,000</b>	<b>2,75,87,000</b>	<b>2,88,01,000</b>

DETAILED ACCOUNT NO. 1475-00-201 - LAND CEILING (OTHER THAN AGRICULTURAL LAND )

<b>201-Land Ceiling (Other than Agricultural Land )</b>				
001- Land Ceiling other than Agricultural land				
20 - Refund	...	...	...	...
27 - Other Receipts	21,69,299	20,56,000	22,69,000	23,69,000
<b>Gross Total 1475-00-201</b>	<b>21,69,299</b>	<b>20,56,000</b>	<b>22,69,000</b>	<b>23,69,000</b>
<i>Deduct - Refunds 1475-00-201</i>	...	...	...	...
<b>Net Total 1475-00-201</b>	<b>21,69,299</b>	<b>20,56,000</b>	<b>22,69,000</b>	<b>23,69,000</b>

DETAILED ACCOUNT NO. 1475-00-800 - OTHER RECEIPTS

<b>800-Other Receipts</b>				
001- Receipts from the Government of India in connection with Census				
27 - Other Receipts	...	...	...	...
002- Other Items				
06 - Fines/Forfeitures/Penalties/Confiscation	12,45,133	1,99,000	13,02,000	13,59,000
08 - Cess	3,05,661	2,34,000	3,20,000	3,34,000
12 - Registration Fees	8,59,778	3,40,000	8,99,000	9,39,000
13 - Licence Fees	3,56,23,951	2,96,08,000	3,92,63,000	3,91,53,000
16 - Other Fees	16,970	2,000	18,000	19,000
17 - Sale Proceeds	44,64,582	40,29,000	46,70,000	48,75,000
20 - Refund	-18,29,648	...	-20,00,000	-22,50,000
22 - Write-Back	1,152	...	1,000	1,000
27 - Other Receipts	9,762	12,000	10,000	10,000
28 - Leave Salary Contribution	11,820	2,000	12,000	13,000
<b>Gross Total - 1475-00-800-002</b>	<b>4,25,38,809</b>	<b>3,44,26,000</b>	<b>4,64,95,000</b>	<b>4,67,03,000</b>
<i>Deduct Refund - 1475-00-800-002</i>	-18,29,648	...	-20,00,000	-22,50,000
<b>Net Total - 1475-00-800-002</b>	<b>4,07,09,161</b>	<b>3,44,26,000</b>	<b>4,44,95,000</b>	<b>4,44,53,000</b>
004- Receipts as Processing Fee of CRZ Clearance				
27 - Other Receipts	...	2,000	...	...

**REVENUE AND RECEIPTS**  
**1475 - Other General Economic Services**

*All Figures are in ₹*

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
005- Grants for Legal Metrology under Govt. of West Bengal				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
<b>Gross Total 1475-00-800</b>	<b>4,25,38,809</b>	<b>3,44,28,000</b>	<b>4,64,95,000</b>	<b>4,67,03,000</b>
<b>Deduct - Refunds 1475-00-800</b>	<b>-18,29,648</b>	...	<b>-20,00,000</b>	<b>-22,50,000</b>
<b>Net Total 1475-00-800</b>	<b>4,07,09,161</b>	<b>3,44,28,000</b>	<b>4,44,95,000</b>	<b>4,44,53,000</b>

**REVENUE AND RECEIPTS**  
**1601 - Grants-in-aid from Central Government**

*All Figures are in ₹*

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
<b>ABSTRACT ACCOUNT</b>				
<b>02-GRANTS FOR STATE PLAN SCHEMES</b>				
<b>900- Deduct - Refunds</b>				
Gross Receipts	...	...	...	...
Deduct - Refunds	...	...	...	...
<b>Net Total - 02</b>	...	...	...	...
<b>03-GRANTS FOR CENTRAL PLAN SCHEMES</b>				
<b>800- Other Grants</b>				
Gross Receipts	...	...	...	...
Deduct - Refunds	...	...	...	...
<b>Net Receipts - 800</b>	...	...	...	...
<b>900- Deduct - Refunds</b>				
Gross Receipts	...	...	...	...
Deduct - Refunds	...	...	...	...
<b>Net Receipts - 900</b>	...	...	...	...
<b>Net Total - 03</b>	...	...	...	...
<b>06-CENTRALLY SPONSORED SCHEMES</b>				
<b>101- Central Assistance / Share</b>				
Gross Receipts	6566,92,94,848	28609,39,06,000	13821,37,00,000	28894,00,00,000
Deduct - Refunds	...	...	...	...
<b>Net Receipts - 101</b>	<b>6566,92,94,848</b>	<b>28609,39,06,000</b>	<b>13821,37,00,000</b>	<b>28894,00,00,000</b>
<b>102- Externally Aided Projects-Grants for Centrally Sponsored Schemes</b>				
Gross Receipts	81,41,000	...	...	...
Deduct - Refunds	...	...	...	...
<b>Net Receipts - 102</b>	<b>81,41,000</b>	...	...	...
<b>103- Grants Under Proviso to Article 275(1) of the Constitution</b>				
Gross Receipts	...	...	...	...
Deduct - Refunds	...	...	...	...
<b>Net Receipts - 103</b>	...	...	...	...

## REVENUE AND RECEIPTS

### 1601 - Grants-in-aid from Central Government

*All Figures are in ₹*

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
<b>104- Grants from Central Road Fund</b>				
Gross Receipts	...	...	...	...
Deduct - Refunds	...	...	...	...
<b>Net Receipts - 104</b>	...	...	...	...
<b>900- Deduct-Refunds</b>				
Gross Receipts	-1,50,00,000	...	...	...
Deduct - Refunds	-2,43,32,307	...	...	...
<b>Net Receipts - 900</b>	<b>-3,93,32,307</b>	...	...	...
<b>Net Total - 06</b>	<b>6563,81,03,541</b>	<b>28609,39,06,000</b>	<b>13821,37,00,000</b>	<b>28894,00,00,000</b>
<b>07-FINANCE COMMISSION GRANTS</b>				
<b>101- Post Devolution revenue Deficit Grant</b>				
Gross Receipts	568,00,00,000	...	...	5833,81,00,000
Deduct - Refunds	...	...	...	...
<b>Net Receipts - 101</b>	<b>568,00,00,000</b>	...	...	<b>5833,81,00,000</b>
<b>102- Grants for Rural Local Bodies</b>				
Gross Receipts	4107,85,01,000	4123,76,00,000	4123,76,00,000	7456,25,00,000
Deduct - Refunds	...	...	...	...
<b>Net Receipts - 102</b>	<b>4107,85,01,000</b>	<b>4123,76,00,000</b>	<b>4123,76,00,000</b>	<b>7456,25,00,000</b>
<b>103- Grants for Urban Local Bodies</b>				
Gross Receipts	1303,30,77,000	2263,97,00,000	2263,97,00,000	3549,92,00,000
Deduct - Refunds	...	...	...	...
<b>Net Receipts - 103</b>	<b>1303,30,77,000</b>	<b>2263,97,00,000</b>	<b>2263,97,00,000</b>	<b>3549,92,00,000</b>
<b>104- Grants in aid for State Disaster Response Fund</b>				
Gross Receipts	936,00,00,000	1181,19,90,000	1096,42,80,000	1117,34,10,000
Deduct - Refunds	...	...	...	...
<b>Net Receipts - 104</b>	<b>936,00,00,000</b>	<b>1181,19,90,000</b>	<b>1096,42,80,000</b>	<b>1117,34,10,000</b>
<b>105- Grant in Aid for State Disaster Mitigation Fund</b>				
Gross Receipts	384,00,00,000	595,85,00,000	445,85,00,000	408,14,25,000
Deduct - Refunds	...	...	...	...
<b>Net Receipts - 105</b>	<b>384,00,00,000</b>	<b>595,85,00,000</b>	<b>445,85,00,000</b>	<b>408,14,25,000</b>
<b>Net Total - 07</b>	<b>7299,15,78,000</b>	<b>8164,77,90,000</b>	<b>7930,00,80,000</b>	<b>18365,46,35,000</b>

## REVENUE AND RECEIPTS

### 1601 - Grants-in-aid from Central Government

*All Figures are in ₹*

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
<b>08-OTHER TRANSFER / GRANTS TO STATES / UNION TERRITORIES WITH LEGISLATURES</b>				
<b>104- Grants under proviso to Article 275(1) of the Constitution</b>				
Gross Receipts	35,49,61,000	50,00,00,000	35,00,00,000	50,00,00,000
Deduct - Refunds	...	...	...	...
<b>Net Receipts - 104</b>	<b>35,49,61,000</b>	<b>50,00,00,000</b>	<b>35,00,00,000</b>	<b>50,00,00,000</b>
<b>106- Grants towards Contribution to National Disaster Response Fund (NDRF)</b>				
Gross Receipts	84,77,10,000	...	...	...
Deduct - Refunds	...	...	...	...
<b>Net Receipts - 106</b>	<b>84,77,10,000</b>	...	...	...
<b>108- Grants from Central Road Fund</b>				
Gross Receipts	272,75,00,000	300,00,00,000	280,00,00,000	300,00,00,000
Deduct - Refunds	...	...	...	...
<b>Net Receipts - 108</b>	<b>272,75,00,000</b>	<b>300,00,00,000</b>	<b>280,00,00,000</b>	<b>300,00,00,000</b>
<b>110- Grants to cover gap in resources</b>				
Gross Receipts	...	...	...	...
Deduct - Refunds	...	...	...	...
<b>Net Receipts - 110</b>	...	...	...	...
<b>113- Special Assistance</b>				
Gross Receipts	25,00,00,000	33,40,00,000	2,47,00,000	6,00,00,000
Deduct - Refunds	...	...	...	...
<b>Net Receipts - 113</b>	<b>25,00,00,000</b>	<b>33,40,00,000</b>	<b>2,47,00,000</b>	<b>6,00,00,000</b>
<b>114- Compensation for Loss of Revenue arising out of Implementation of GST</b>				
Gross Receipts	924,18,77,991	...	...	...
Deduct - Refunds	...	...	...	...
<b>Net Receipts - 114</b>	<b>924,18,77,991</b>	...	...	...
<b>900- Deduct-Refunds</b>				
Gross Receipts	...	...	...	...
Deduct - Refunds	...	...	...	...
<b>Net Receipts - 900</b>	...	...	...	...
<b>Net Total - 08</b>	<b>1342,20,48,991</b>	<b>383,40,00,000</b>	<b>317,47,00,000</b>	<b>356,00,00,000</b>

**REVENUE AND RECEIPTS**  
**1601 - Grants-in-aid from Central Government**

*All Figures are in ₹*

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
<b>Grand Total - Gross</b>	<b>15207,60,62,839</b>	<b>37157,56,96,000</b>	<b>22068,84,80,000</b>	<b>47615,46,35,000</b>
<i>Deduct - Refunds</i>	<i>-2,43,32,307</i>	...	...	...
<b>Grand Total - Net</b>	<b>15205,17,30,532</b>	<b>37157,56,96,000</b>	<b>22068,84,80,000</b>	<b>47615,46,35,000</b>

DETAILED ACCOUNT NO. 1601-02-900 - DEDUCT - REFUNDS

<b>900-Deduct - Refunds</b>				
118- Support for Statistical Strengthening				
20 - Refund	...	...	...	...
<b>Gross Total 1601-02-900</b>	...	...	...	...
<i>Deduct - Refunds 1601-02-900</i>	...	...	...	...
<b>Net Total 1601-02-900</b>	...	...	...	...

DETAILED ACCOUNT NO. 1601-03-800 - OTHER GRANTS

<b>800-Other Grants</b>				
275- PROJECT ELEPHANT				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
<b>Gross Total 1601-03-800</b>	...	...	...	...
<i>Deduct - Refunds 1601-03-800</i>	...	...	...	...
<b>Net Total 1601-03-800</b>	...	...	...	...

DETAILED ACCOUNT NO. 1601-03-900 - DEDUCT - REFUNDS

<b>900-Deduct - Refunds</b>				
224- Basic Statistics for Local Level Development				
20 - Refund	...	...	...	...
229- Grants for preparation of State strategic Statistical Plan of Govt.of West Bengal under the World Bank assistance				
20 - Refund	...	...	...	...
<b>Gross Total 1601-03-900</b>	...	...	...	...
<i>Deduct - Refunds 1601-03-900</i>	...	...	...	...
<b>Net Total 1601-03-900</b>	...	...	...	...

DETAILED ACCOUNT NO. 1601-06-101 - CENTRAL ASSISTANCE / SHARE

**101-Central Assistance / Share**

## REVENUE AND RECEIPTS

### 1601 - Grants-in-aid from Central Government

*All Figures are in ₹*

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
001- Accelerated Irrigation Benefit Programme under PMKSY				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
002- Agriculture Census Scheme (Incorporated with Integrated Scheme on Agriculture Census and Statistics (Green Revolution))				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
003- Anganwadi Services (Erstwhile Core ICDS) (Umbrella ICDS)				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
004- Atal Mission for Rejuvenation and Urban Transformation (AMRUT) (Urban Rejuvenation Mission)				
23 - Reimbursement/Grant-in-aid from Central Government	4,29,25,000	971,95,00,000	...	...
005- Child Protection Services (Umbrella ICDS)				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
006- Conservation of Natural Resources and Ecosystems (Environment, Forestry and Wildlife)				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
007- Deen Dayal Upadhyaya Gram Jyoti Yojna				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
008- Deendayal Antyodaya Yojna - National Rural Livelihoods Mission (DAY-NRLM)				
23 - Reimbursement/Grant-in-aid from Central Government	960,63,69,000	...	486,00,00,000	...
009- Deendayal Antyodaya Yojna - National Urban Livelihoods Mission (DAY-NULM)				
23 - Reimbursement/Grant-in-aid from Central Government	8,50,00,000	20,00,00,000	...	...
010- Education Empowerment, Skill Development and Livelihoods and Special Programmes of Minorities (Umbrella Scheme for Development of Minorities)				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
011- Employment Generation Programmes (Jobs and Skill Development)				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
012- Har Khet ko Pani under PMKSY				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
013- Integrated Development of Wildlife Habitats (Funded from National Clean Energy Fund) (Environment, Forestry and Wildlife)				
20 - Refund	...	...	...	...
23 - Reimbursement/Grant-in-aid from Central Government	1,83,14,895	3,50,00,000	...	...
<b>Gross Total - 1601-06-101-013</b>	1,83,14,895	3,50,00,000	...	...
<b>Deduct Refund - 1601-06-101-013</b>	...	...	...	...
<b>Net Total - 1601-06-101-013</b>	1,83,14,895	3,50,00,000	...	...
014- Integrated Watershed Development Programme under PMKSY				
23 - Reimbursement/Grant-in-aid from Central Government	49,48,00,000	...	...	...
015- Mahatma Gandhi National Rural Employment Guarantee Programme (MGNREGA)				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
016- Swadhar Greh (Mission for Protection and Empowerment for Women)				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...

## REVENUE AND RECEIPTS

### 1601 - Grants-in-aid from Central Government

*All Figures are in ₹*

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
017- National AIDS and STD Control Programme				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
018- Rashtriya Madhyamik Shiksha Abhiyan (National Education Mission)				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
019- Rashtriya Uchch Shiksha Abhiyan (National Education Mission)				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
020- Sarva Shiksha Abhiyan (National Education Mission)				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
021- National Food Security Mission (Green Revolution)				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
022- Human Resources in Health and Medical Education (National Health Mission)				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
023- Rural and Urban Mission (National Health Mission)				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
024- National Mission on Horticulture (Green Revolution)				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
025- National Mission for a Green India (Environment, Forestry and Wildlife)				
23 - Reimbursement/Grant-in-aid from Central Government	...	1,52,00,000	...	...
026- National Mission for Empowerment for Women including Maternity Benefits Programme (Integrated Child Development Services)				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
027- Sub - Mission on Agriculture Extension (Green Revolution)				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
028- National Mission on Sustainable Agriculture (Rainfed Area Development and Climate Change, National Project on Soil Health and Fertility, Paramparagat Krishi Vikas Yojana etc)				
20 - Refund	...	...	...	...
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
029- Pradhan Mantri Poshan Shakti Nirman (PM-POSHAN)				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
031- Jal Jeevan Mission (erstwhile National Rural Drinking Water Mission)				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
032- Per Drop More Crop under PMKSY				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
033- Pradhan Mantri Awas Yojna (PMAY- Rural)				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
034- Pradhan Mantri Awas Yojna (PMAY- Urban)				
23 - Reimbursement/Grant-in-aid from Central Government	516,96,55,740	...	...	...
035- Pradhan Mantri Gram Sadak Yojna (PMGSY)				
23 - Reimbursement/Grant-in-aid from Central Government	225,00,00,000	...	...	...
036- Rashtriya Krishi Vikas Yojna (Green Revolution)				
23 - Reimbursement/Grant-in-aid from Central Government	50,28,50,000	...	...	...
037- Rashtriya Swasthya Bima Yojna (erstwhile Rashtriya Swastha Suraksha Yojna)				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...

**REVENUE AND RECEIPTS**  
**1601 - Grants-in-aid from Central Government**

*All Figures are in ₹*

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
038- Scheme for Adolescent Girls (Umbrella ICDS)				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
039- Shyama Prasad Mukherjee Rurban Mission				
20 - Refund	...	...	...	...
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
040- Special Central Assistance to Tribal Sub- Schemes				
23 - Reimbursement/Grant-in-aid from Central Government	...	30,00,00,000	...	...
041- Swachh Bharat Mission (SBM - Rural)				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
042- Swachh Bharat Mission (SBM - Urban)				
23 - Reimbursement/Grant-in-aid from Central Government	209,96,75,000	...	...	...
043- Umbrella Programme for Development of Scheduled Castes				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
044- Umbrella Scheme for Development of Backward Classes				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
045- Umbrella Scheme for Development of Scheduled Tribes (Vanbandhu Kalyan Yojna and Umbrella Scheme for education of ST children)				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
046- National AYUSH Misson (NAM) (National Health Mission)				
23 - Reimbursement/Grant-in-aid from Central Government	23,08,43,200	46,17,00,000	...	...
047- Teachers' Training and Adult Education (Teacher Education, Saakshar Bharat etc.) (National Education Mission)				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
048- National Creche Scheme (Umbrella ICDS)				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
049- National Cyclone Risk Mitigation Project (NCRMP)				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
051- Modernisation of Police Forces				
23 - Reimbursement/Grant-in-aid from Central Government	8,52,77,640	...	...	...
052- National Mission on Oil Seed and Oil Palm (Green Revolution)				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
053- Integrated Development of Fisheries (Blue Revolution)				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
054- Livestock Census and Integrated Sample Survey (White Revolution)				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
055- Livestock Health and Disease Control (White Revolution)				
23 - Reimbursement/Grant-in-aid from Central Government	10,96,29,000	...	...	...
056- National Livestock Mission (White Revolution)				
20 - Refund	...	...	...	...
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
057- Border Area Development Programme (BADP)				
23 - Reimbursement/Grant-in-aid from Central Government	...	35,00,00,000	...	...
058- National E-Governance Plan (Krishonnati Yojana)				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
059- Sub Mission on Agricultural Mechanisation (Green Revolution)				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...

## REVENUE AND RECEIPTS

### 1601 - Grants-in-aid from Central Government

*All Figures are in ₹*

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
060- Implementation of E-Prisons				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
061- Infrastructure Facilities for Judiciaries				
23 - Reimbursement/Grant-in-aid from Central Government	22,22,00,000	...	...	...
062- National Programme for Prevention & Control of Cancer, Diabetis & Stroke				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
063- Indira Gandhi National Old Age Pension Scheme (IGNOAPS) (National Social Assistance Programme)				
23 - Reimbursement/Grant-in-aid from Central Government	460,51,82,000	680,00,00,000	450,00,00,000	580,00,00,000
064- National Family Benefit Scheme (National Social Assistance Programme)				
23 - Reimbursement/Grant-in-aid from Central Government	44,39,92,000	55,00,00,000	48,84,00,000	60,84,00,000
065- Indira Gandhi National Widow Pension Scheme(IGNWPS) (National Social Assistance Programme)				
23 - Reimbursement/Grant-in-aid from Central Government	271,22,14,000	380,00,00,000	280,00,00,000	320,63,00,000
066- Indira Gandhi National Disability Pension Scheme(IGNDPS) (National Social Assistance Programme)				
23 - Reimbursement/Grant-in-aid from Central Government	20,25,66,000	32,00,00,000	30,00,00,000	45,00,00,000
067- Annapurna Scheme (National Social Assistance Programme)				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
068- Educational Empowerment - Post-Matric, Pre-Matric, Hostels, Upgradation of Merit etc. for SC Students				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
069- Special Central Assistance to SC Sub Scheme				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
070- Civil Rights - Strengthening of Machinery for Enforcement of Protection of Civil Rights Act 1995 and Prevention of Atrocities Act 1989				
23 - Reimbursement/Grant-in-aid from Central Government	4,64,44,360	6,96,00,000	2,09,00,000	...
071- Tribal Education - Pre-Matric Scholarship, Post-Matric Scholarship to ST Students				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
072- Vanbandhu Kalyan Yojana				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
073- Support to Tribal Research Institutes				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
074- Education Scheme for Madrasas and Minorities				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
075- Multi Sectoral Development Programme for Minorities (MSDP)				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
076- Pradhan Mantri Kaushal Vikas Yojana (Jobs and Skill Development)				
23 - Reimbursement/Grant-in-aid from Central Government	...	1,50,00,000	...	...
077- Flood Management and Border Areas Programme (FMBAP) under PMKSY				
23 - Reimbursement/Grant-in-aid from Central Government	7,78,00,000	...	...	...
078- Fisheries and Aquaculture Infrastructure Development Fund				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...

**REVENUE AND RECEIPTS**  
**1601 - Grants-in-aid from Central Government**

*All Figures are in ₹*

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
079- Integrated Scheme on Agriculture Census and Statistics (Green Revolution)				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
080- Information Technology (National e-Governance Plan Agriculture) (Green Revolution)				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
081- National Programme for Dairy Development (White Revolution)				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
082- Pradhan Mantri Matru Vandana Yojana (Umbrella ICDS)				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
083- National Nutrition Mission (including ISSNIP) (Umbrella ICDS)				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
084- Mahila Shakti Kendra (Mission for Protection and Empowerment for Women)				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
085- Ujjawala (Mission for Protection and Empowerment for Women)				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
086- National Mental Health Programme (Tertiary Care Programs) (National Health Mission)				
23 - Reimbursement/Grant-in-aid from Central Government	...	16,15,00,000	...	...
087- Sub- Mission on Seed and Planting Material (Green Revolution)				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
088- Sub - Mission on Plant Protection and Plant Quarantine (Green Revolution)				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
089- Schemes for Differently Abled Persons (Schemes for implementation of Persons with Disability Act)				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
090- Scheme of Assistance to Scheduled Castes Development Corporations				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
091- Smart Cities Mission (Urban Rejuvenation Mission)				
23 - Reimbursement/Grant-in-aid from Central Government	...	98,00,00,000	...	...
092- National Policy for prevention of Alcoholism and Substance (Drugs) abuse (NAPDDR)				
23 - Reimbursement/Grant-in-aid from Central Government	1,15,00,000	...	...	...
093- Safe City Project under the Nirbhaya Fund Schemes				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
094- Samagra Shiksha				
23 - Reimbursement/Grant-in-aid from Central Government	...	1854,53,00,000	400,00,00,000	1835,00,00,000
095- Irrigation Census under PMKSY				
23 - Reimbursement/Grant-in-aid from Central Government	2,00,00,000	1,00,00,000	...	...
096- Deen Dayal Upadhyaya Grameen Kaushalya Yojana (DDU-GKY) under NRLM				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
097- Pradhan Mantri Jan Vikas Karyakaram (erstwhile MsDP)				
23 - Reimbursement/Grant-in-aid from Central Government	...	125,00,00,000	...	...
098- Intensification of Forest Management				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...

**REVENUE AND RECEIPTS**  
**1601 - Grants-in-aid from Central Government**

*All Figures are in ₹*

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
099- National Action Plan for Senior Citizen				
23 - Reimbursement/Grant-in-aid from Central Government	2,81,00,000	...	...	...
100- Ayushman Bharat under NRHM				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
101- Implementation of Schemes under RCH Flexible pool under NRHM				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
102- Infrastructure Maintenance under NRHM				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
103- ASHA Benefit Packages under NRHM				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
104- PROJECT TIGER				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
105- PROJECT ELEPHANT				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
106- Anganwadi Services (Saksham Anganwadi and POSHAN 2.0)				
23 - Reimbursement/Grant-in-aid from Central Government	1513,79,95,000	1494,00,00,000	1029,28,00,000	...
107- National Creche Scheme (Saksham Anganwadi and POSHAN 2.0)				
23 - Reimbursement/Grant-in-aid from Central Government	...	1,00,00,000	...	...
108- Poshan Abhiyan (Saksham Anganwadi and POSHAN 2.0)				
23 - Reimbursement/Grant-in-aid from Central Government	...	85,00,000	...	...
109- Scheme for Adolescent Girls (Saksham Anganwadi and POSHAN 2.0)				
23 - Reimbursement/Grant-in-aid from Central Government	...	50,00,000	...	...
110- Mission VATSALYA (Child Protection Services and Child Welfare Services)				
23 - Reimbursement/Grant-in-aid from Central Government	70,18,11,497	55,00,00,000	25,00,00,000	...
111- SAMARTHYA (Mission Shakti - Mission for Protection and Empowerment for Women)				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
112- SAMBAL (Swadhar Greh) (Mission Shakti - Mission for Protection and Empowerment for Women)				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
113- SAMBAL (Ujjawala) (Mission Shakti - Mission for Protection and Empowerment for Women)				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
114- Conservation of Aquatic Ecosystems (Environment, Forestry and Wildlife)				
23 - Reimbursement/Grant-in-aid from Central Government	...	1,50,00,000	...	...
115- Skill Acquisition and Knowledge Awareness for Livelihood Promotion				
23 - Reimbursement/Grant-in-aid from Central Government	...	3,50,00,000	...	...
116- Strengthening of Infrastructure for Institutional Training				
23 - Reimbursement/Grant-in-aid from Central Government	...	1,50,00,000	...	...
117- Development of Skills				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
118- Rainfed Area Development and Climate Change				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...

**REVENUE AND RECEIPTS**  
**1601 - Grants-in-aid from Central Government**

*All Figures are in ₹*

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
119- National Project on Soil Health and Fertility				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
120- Paramparagat Krishi Vikas Yojana				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
121- Post-Matric Scholarship for SC Students (Umbrella Scheme for Development of Schedule Castes)				
23 - Reimbursement/Grant-in-aid from Central Government	23,75,000	50,00,000	...	...
122- Pre-Matric Scholarship for SC Students (Umbrella Scheme for Development of Schedule Castes)				
23 - Reimbursement/Grant-in-aid from Central Government	...	50,00,000	...	...
123- Post Matric Scholarship for OBCs, EBCs and DBTs-PM YASAVI (Umbrella Programme for Development of Other Vulnerable Groups)				
23 - Reimbursement/Grant-in-aid from Central Government	17,26,55,000	125,00,00,000	...	...
124- Pre Matric Scholarship for OBCs, EBCs and DBTs-PM YASAVI (Umbrella Programme for Development of Other Vulnerable Groups)				
23 - Reimbursement/Grant-in-aid from Central Government	6,49,11,000	40,00,00,000	...	...
125- Boys and Girls Hostel for OBCs (Umbrella Programme for Development of Other Vulnerable Groups)				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
126- Flexible Pool for Non-Communicable Diseases under NRHM				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
127- Flexible Pool for Communicable Diseases under NRHM				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
128- Flexible Pool for Other Health System for activities under NRHM				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
129- Flexible Pool under NUHM				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
130- Ayushman Bharat under NUHM				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
131- Forest Fire Prevention and Management Scheme				
23 - Reimbursement/Grant-in-aid from Central Government	...	1,50,00,000	...	...
132- Post-Matric Scholarship Tribal (Umbrella Programme for Development of Scheduled Tribes)				
23 - Reimbursement/Grant-in-aid from Central Government	35,00,00,000	35,50,00,000	...	...
133- Pre-Matric Scholarship Tribal (Umbrella Programme for Development of Scheduled Tribes)				
23 - Reimbursement/Grant-in-aid from Central Government	...	26,00,00,000	...	...
134- Development of Particularly Vulnerable Tribal Groups (Umbrella Programme for Development of Scheduled Tribes)				
23 - Reimbursement/Grant-in-aid from Central Government	16,31,05,000	9,00,00,000	...	...
135- Minimum Support Price for Minor Forest Produce (Umbrella Programme for Development of Scheduled Tribes)				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
136- Rashtriya Gram Swaraj Abhiyan (RGSA)				
23 - Reimbursement/Grant-in-aid from Central Government	52,68,00,000	115,63,00,000	35,00,00,000	...
137- Covid-19 Vaccination for Health Care Workers & Front line workers				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...

**REVENUE AND RECEIPTS**  
**1601 - Grants-in-aid from Central Government**

*All Figures are in ₹*

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
138- Covid19 Emergency Response & Health System Preparedness package under Other Health System				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
139- Livestock Census and Integrated Sample Survey (Rashtriya Pashudhan Vikas Yojana)				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
140- National Livestock Mission (Rashtriya Pashudhan Vikas Yojana)				
23 - Reimbursement/Grant-in-aid from Central Government	2,00,00,000	...	...	...
141- Pradhan Mantri Anusuchit Jaati Abhyuday Yojana (PM AJAY)				
23 - Reimbursement/Grant-in-aid from Central Government	58,29,97,500	100,00,00,000	21,12,00,000	...
142- State Drug Regulatory System				
23 - Reimbursement/Grant-in-aid from Central Government	...	10,00,00,000	...	...
143- Pradhan Mantri Ayushman Bharat Health Infrastructure Mission				
23 - Reimbursement/Grant-in-aid from Central Government	71,98,00,000	...	...	...
144- Establishment of Model Career Centres under National Career Service project				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
145- Agriculture Extension (Krishionnati Yojana)				
23 - Reimbursement/Grant-in-aid from Central Government	18,00,00,000	...	...	...
146- Digital Agriculture (Krishionnati Yojana)				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
147- Edible Oil-Oilseeds (Krishionnati Yojana)				
23 - Reimbursement/Grant-in-aid from Central Government	3,12,00,000	...	...	...
148- Food and Nutrition Security (Krishionnati Yojana)				
23 - Reimbursement/Grant-in-aid from Central Government	16,51,52,000	...	...	...
149- Seed and Planting Material (Krishionnati Yojana)				
23 - Reimbursement/Grant-in-aid from Central Government	1,17,00,000	...	...	...
150- RCH and Health System Strengthening, National Health Programmes and National Urban Health Mission (4063)				
23 - Reimbursement/Grant-in-aid from Central Government	688,09,05,000	...	...	...
27 - Other Receipts	...	...	...	...
<b>Gross Total - 1601-06-101-150</b>	688,09,05,000	...	...	...
<b>Deduct Refund - 1601-06-101-150</b>	...	...	...	...
<b>Net Total - 1601-06-101-150</b>	688,09,05,000	...	...	...
151- Infrastructure Maintenance (4064)				
27 - Other Receipts	...	...	...	...
152- National Mission for Safety of Women (Fast Track Spl Courts-Nirbhaya Fund)				
23 - Reimbursement/Grant-in-aid from Central Government	1,11,11,850	84,00,000	1,90,00,000	2,40,00,000
153- New India Literacy Programme (NILP)(Teachers Training and Adult Education)				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
154- Assistance to State Agencies for Intra-State movement of Foodgrains and FPS Dealers Margin under NFSA (4048)				
23 - Reimbursement/Grant-in-aid from Central Government	697,66,89,691	...	...	...

**REVENUE AND RECEIPTS**  
**1601 - Grants-in-aid from Central Government**

*All Figures are in ₹*

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
155- Integrated Development of Horticulture under Krishionnati Yojana				
23 - Reimbursement/Grant-in-aid from Central Government	10,00,00,000	...	...	...
156- Computerisation of Primary Agriculture Cooperative Societies (PACs)				
23 - Reimbursement/Grant-in-aid from Central Government	...	38,75,00,000	...	...
157- One Stop Centre (OSC) under SAMBAL sub-scheme of "Mission Shakti(3979)				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
158- SAMARTHYA (Shakti Sadan)				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
159- Pradhan Mantri Matsya Sampada Yojana				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
160- PM Formalization of Micro Food Processing Enterprises(PMFME)(3887)				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
161- Administrative Cost to States/UTs (Umbrella Programme for Development of Scheduled Tribes)				
23 - Reimbursement/Grant-in-aid from Central Government	...	1,25,00,000	...	...
162- Project Tiger & Elephant (Integrated Development of Wildlife Habitats)				
23 - Reimbursement/Grant-in-aid from Central Government	4,25,94,994	8,50,00,000	...	...
163- Skills Strengthening for Industrial Value Enhancement (STRIVE) (CSS-100% Central Share)				
23 - Reimbursement/Grant-in-aid from Central Government	...	5,70,00,000	...	...
164- Agriculture Census and Statistics (Krishionnati Yojana)				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
165- SAMBAL (One Stop Centre)				
23 - Reimbursement/Grant-in-aid from Central Government	6,41,93,000	...	...	...
166- National Cyclone Risk Mitigation Project				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
167- Scheme for Modernization and Reforms through Technology in Public Distribution System - SMART PDS				
23 - Reimbursement/Grant-in-aid from Central Government	...	12,06,000	...	...
168- Strengthening of Cooperatives through IT Interventions				
23 - Reimbursement/Grant-in-aid from Central Government	23,76,000	23,52,00,000	...	...
169- Mahatma Gandhi National Rural Employment Guarantee Programme (MGNREGA)(SNA-SPARSH)				
23 - Reimbursement/Grant-in-aid from Central Government	...	3620,00,00,000	1000,00,00,000	3560,00,00,000
170- Krishionnati Yojana (SNA-SPARSH)				
23 - Reimbursement/Grant-in-aid from Central Government	67,89,87,608	187,75,00,000	220,00,00,000	200,00,00,000
171- Livestock Census and Integrated Sample Survey (SNA-SPARSH)				
23 - Reimbursement/Grant-in-aid from Central Government	95,83,714	1,00,00,000	4,71,00,000	25,05,00,000
172- National Livestock Mission (SNA-SPARSH))				
23 - Reimbursement/Grant-in-aid from Central Government	1,02,00,000	3,00,00,000	4,27,00,000	5,90,00,000
173- Livestock Health and Disease Control (CSS) (SNA-SPARSH)				
23 - Reimbursement/Grant-in-aid from Central Government	20,08,34,784	37,00,00,000	48,00,00,000	50,00,00,000
174- Accelerated Irrigation Benefit Programme under PMKSY (SNA-SPARSH)				
23 - Reimbursement/Grant-in-aid from Central Government	...	24,00,00,000	5,00,00,000	8,00,00,000

## REVENUE AND RECEIPTS

### 1601 - Grants-in-aid from Central Government

*All Figures are in ₹*

	Actuals	Budget Estimate	Revised Estimate	Budget Estimate
	2024-2025	2025-2026	2025-2026	2026-2027
175- Flood Management and Border Areas Programme FMBAP (SNA-SPARSH)				
23 - Reimbursement/Grant-in-aid from Central Government	...	150,00,00,000	30,00,00,000	73,50,00,000
176- Integrated Watershed Development Programme under PMKSY (SNA-SPARSH)				
23 - Reimbursement/Grant-in-aid from Central Government	1,67,23,261	81,54,00,000	62,30,00,000	35,00,00,000
177- Pradhan Mantri Gram Sadak Yojna (PMGSY)(SNA-SPARSH)				
23 - Reimbursement/Grant-in-aid from Central Government	...	1600,00,00,000	622,90,00,000	1257,89,00,000
178- Pradhan Mantri Awas Yojna (PMAY- Rural) (SNA-SPARSH)				
23 - Reimbursement/Grant-in-aid from Central Government	...	3000,00,00,000	1105,00,00,000	4670,00,00,000
179- Pradhan Mantri Awas Yojna (PMAY- Urban) (SNA-SPARSH)				
23 - Reimbursement/Grant-in-aid from Central Government	...	1387,10,00,000	992,80,00,000	950,00,00,000
180- Jal Jeevan Mission (erstwhile National Rural Drinking Water Mission) (SNA-SPARSH)				
23 - Reimbursement/Grant-in-aid from Central Government	...	5400,00,00,000	1000,00,00,000	4500,00,00,000
181- Swachh Bharat Mission (SBM - Rural) (SNA-SPARSH)				
23 - Reimbursement/Grant-in-aid from Central Government	150,47,11,617	820,00,00,000	990,00,00,000	1089,00,00,000
182- Swachh Bharat Mission (SBM - Urban) (SNA-SPARSH)				
23 - Reimbursement/Grant-in-aid from Central Government	...	250,00,00,000	276,64,00,000	351,00,00,000
183- Human Resources in Health and Medical Education (SNA-SPARSH)				
23 - Reimbursement/Grant-in-aid from Central Government	...	447,00,00,000	255,00,00,000	450,00,00,000
184- RCH and Health System Strengthening, National Health Programmes and National Urban Health Mission (SNA-SPARSH)				
23 - Reimbursement/Grant-in-aid from Central Government	...	1800,00,00,000	700,00,00,000	1300,00,00,000
185- Pradhan Mantri Poshan Shakti Nirman (PM-POSHAN) (SNA-SPARSH)				
23 - Reimbursement/Grant-in-aid from Central Government	...	1200,00,00,000	100,00,00,000	1350,00,00,000
186- PM Formalization of Micro Food Processing Enterprises (PMFME) (SNA-SPARSH)				
23 - Reimbursement/Grant-in-aid from Central Government	2,49,88,800	32,50,00,000	30,00,00,000	30,00,00,000
187- Infrastructure Facilities for Judiciaries (SNA-SPARSH)				
23 - Reimbursement/Grant-in-aid from Central Government	...	35,00,00,000	39,15,00,000	50,00,00,000
188- Modernisation of Police Forces (SNA-SPARSH)				
23 - Reimbursement/Grant-in-aid from Central Government	...	15,00,00,000	26,28,00,000	40,00,00,000
189- Pradhan Mantri Matsya Sampada Yojana (PMMSY) (SNA-SPARSH)				
23 - Reimbursement/Grant-in-aid from Central Government	4,31,72,542	76,00,00,000	65,04,00,000	86,00,00,000
190- Rashtriya Krishi Vikas Yojna (SNA-SPARSH)				
23 - Reimbursement/Grant-in-aid from Central Government	109,88,68,416	310,00,00,000	302,57,00,000	535,68,00,000
191- Pradhan Mantri Uchchatar Shiksha Abhiyan (SNA-SPARSH)				
23 - Reimbursement/Grant-in-aid from Central Government	3,32,79,565	78,00,00,000	45,18,00,000	50,00,00,000
192- National Rural Livelihoods Mission (SNA-SPARSH)				
23 - Reimbursement/Grant-in-aid from Central Government	...	868,00,00,000	475,50,00,000	1065,00,00,000
193- Assistance to State Agencies for Intra-State movement of Foodgrains and FPS Dealers Margin under NFSA (SNA-SPARSH)				
23 - Reimbursement/Grant-in-aid from Central Government	1,00,00,000	456,00,00,000	386,81,00,000	460,00,00,000

**REVENUE AND RECEIPTS**  
**1601 - Grants-in-aid from Central Government**

*All Figures are in ₹*

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
194- Samarthya (SNA-SPARSH)				
23 - Reimbursement/Grant-in-aid from Central Government	...	12,50,00,000	5,85,00,000	10,00,00,000
195- Pradhan Mantri Ayushman Bharat Health Infrastructure Mission (PM-ABHIM) (SNA-SPARSH)				
23 - Reimbursement/Grant-in-aid from Central Government	6,42,34,174	257,06,00,000	162,70,00,000	384,18,00,000
196- SAMBAL (SNA-SPARSH)				
23 - Reimbursement/Grant-in-aid from Central Government	...	2,50,00,000	7,83,00,000	9,14,00,000
197- DHARTI AABA JANJATIYA GRAM UTKARSH ABHIYAN (DA-JGUA)				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	1,00,00,000	14,84,00,000
198- CONSERVATION OF AQUATIC ECO SYSTEMS (SNA-SPARSH) (3095)				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	5,07,00,000	6,50,00,000
199- URBAN REJUVENATION MISSION (AMRUT)(SNA-SPARSH)				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	841,05,00,000	800,00,00,000
200- Project Tiger and Elephant (SNA-SPARSH)				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	11,42,00,000	15,00,00,000
201- Computerisation of Primary Agriculture Cooperative Societies (PACs)				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	30,05,00,000	41,00,00,000
202- Strengthening of Cooperatives through IT Interventions (SNA-SPARSH)				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	1,34,00,000	1,12,00,000
203- Strengthening of State Drug Regulatory Systems (SNA-SPARSH)				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	5,00,00,000	30,00,00,000
204- Administrative Cost to States/UTs (SNA-SPARSH)				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
205- Post Matric Scholarship-Tribal (SNA-SPARSH)				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	20,00,00,000	35,00,00,000
206- Pre Matric Scholarship-Tribal (SNA-SPARSH)				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	21,96,00,000	28,00,00,000
207- Support to Tribal Research Institutes (SNA-SPARSH)				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	1,00,00,000	2,00,00,000
208- Pradhan Mantri Jan Vikas Karyakaram (SNA-SPARSH)				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	35,00,00,000	140,00,00,000
209- Rashtriya Gram Swaraj Abhiyan (RGSA)(SNA-SPARSH)				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	61,52,00,000	143,05,00,000
210- Green India Mission - National Afforestation Programme (SNA-SPARSH)				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	1,00,00,000	5,00,00,000
211- Integrated Development of Wildlife Habitats (SNA-SPARSH)				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	8,86,00,000	9,00,00,000
212- SCHEME FOR MODERNIZATION AND REFORMS THROUGH TECHNOLOGY IN PUBLIC DISTRIBUTION SYSTEM (SMART-PDS)(SNA-SPARSH)				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	20,00,000	1,80,00,000

## REVENUE AND RECEIPTS

### 1601 - Grants-in-aid from Central Government

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
213- STRENGTHENING OF MACHINERY FOR ENFORCEMENT OF PROTECTION OF CIVIL RIGHTS ACT 1995 AND PREVENTION OF ATROCITIES ACT 1989 (SNA-SPARSH)				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	3,01,00,000	6,00,00,000
214- Pre Matric Scholarship for OBCs, EBCs and DNTs- PM YASASVI (SNA-SPARSH)				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	24,00,00,000	40,20,00,000
215- Post Matric Scholarship for OBCs, EBCs and DNTs- PM YASASVI (SNA-SPARSH)				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	78,00,00,000	80,00,00,000
216- Pradhan Mantri Anusuchit Jaati Abhyuday Yojana (PM AJAY)(100% Central Assistance)(SNA-SPARSH)				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	73,88,00,000	100,00,00,000
217- IRRIGATION CENSUS (SNA-SPARSH)				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	6,00,00,000	15,90,00,000
218- MISSION VATSALYA (CHILD PROTECTION SERVICES AND CHILD WELFARE SERVICES)(SNA-SPARSH)				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	37,00,00,000	12,60,00,000
219- NATIONAL ACTION PLAN FOR DRUG DEMAND REDUCTION (SJE)(SNA-SPARSH)				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	3,43,00,000	3,43,00,000
221- ATAL VAYO ABHYUDAY YOJANA (SNA-SPARSH)				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	10,00,00,000	10,00,00,000
222- Forest Fire Prevention and Management Scheme (SNA-SPARSH)				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	71,00,000	1,20,00,000
223- Saksham Anganwadi and POSHAN 2.0 (SNA-SPARSH)				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	675,44,00,000	1765,95,00,000
224- National AYUSH Misson (NAM) (SNA-SPASH)				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	84,35,00,000	90,00,00,000
225- Tertiary Care Programs (SNA-SPARSH)				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	1,00,00,000	22,20,00,000
226- City Investment to Innovate Integrate and Sustain 2.0 (CITIIS 2.0) (SNA-SPARSH)				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	2,32,00,000	30,00,00,000
227- Deendayal Jan Aajeevika Yojana -Shehari				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	5,00,00,000	5,00,00,000
<b>Gross Total 1601-06-101</b>	<b>6566,92,94,848</b>	<b>28609,39,06,000</b>	<b>13821,37,00,000</b>	<b>28894,00,00,000</b>
<b>Deduct - Refunds 1601-06-101</b>	...	...	...	...
<b>Net Total 1601-06-101</b>	<b>6566,92,94,848</b>	<b>28609,39,06,000</b>	<b>13821,37,00,000</b>	<b>28894,00,00,000</b>

DETAILED ACCOUNT NO. 1601-06-102 - EXTERNALLY AIDED PROJECTS-GRANTS FOR CENTRALLY SPONSORED SCHEMES

**102-Externally Aided Projects-Grants for Centrally Sponsored Schemes**

**REVENUE AND RECEIPTS**  
**1601 - Grants-in-aid from Central Government**

*All Figures are in ₹*

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
001- Grants to the projects under Externally Aided Schemes (EAP Grants)				
23 - Reimbursement/Grant-in-aid from Central Government	81,41,000	...	...	...
002- India COVID -19 Emergency Response and Health System Preparedness Package (ERCP-Phase-I)				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
<b>Gross Total 1601-06-102</b>	<b>81,41,000</b>	...	...	...
<b>Deduct - Refunds 1601-06-102</b>	...	...	...	...
<b>Net Total 1601-06-102</b>	<b>81,41,000</b>	...	...	...

DETAILED ACCOUNT NO. 1601-06-103 - GRANTS UNDER PROVISIO TO ARTICLE 275(1) OF THE CONSTITUTION

<b>103-Grants Under Proviso to Article 275(1) of the Constitution</b>				
001- Grants under proviso to Article 275 (1) of the Constitution				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
<b>Gross Total 1601-06-103</b>	...	...	...	...
<b>Deduct - Refunds 1601-06-103</b>	...	...	...	...
<b>Net Total 1601-06-103</b>	...	...	...	...

DETAILED ACCOUNT NO. 1601-06-104 - GRANTS FROM CENTRAL ROAD FUND

<b>104-Grants from Central Road Fund</b>				
001- Grants from Central Road Fund				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
<b>Gross Total 1601-06-104</b>	...	...	...	...
<b>Deduct - Refunds 1601-06-104</b>	...	...	...	...
<b>Net Total 1601-06-104</b>	...	...	...	...

DETAILED ACCOUNT NO. 1601-06-900 - DEDUCT-REFUNDS

<b>900-Deduct-Refunds</b>				
006- Conservation of Natural Resources and Ecosystems (Environment, Forestry and Wildlife)				
20 - Refund	...	...	...	...
011- Employment Generation Programmes (Jobs and Skill Development)				
20 - Refund	-1,38,04,193	...	...	...
013- Integrated Development of Wildlife Habitats				
20 - Refund	-1,05,28,114	...	...	...
014- Integrated watershed management programme(IWMP)				
20 - Refund	...	...	...	...

**REVENUE AND RECEIPTS**  
**1601 - Grants-in-aid from Central Government**

*All Figures are in ₹*

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
025- National Mission for a Green India (Environment, Forestry and Wildlife)				
20 - Refund	...	...	...	...
036- Rashtriya Krishi Vikas Yojana (RKVY)				
20 - Refund	...	...	...	...
046- National AYUSH Misson (NAM) (National Health Mission)				
20 - Refund	...	...	...	...
051- Deduct refund on Modernisation of Police Forces				
20 - Refund	...	...	...	...
053- Integrated Development of Fisheries (Blue Revolution)				
20 - Refund	...	...	...	...
055- Livestock Health and Disease Control (White Revolution)				
20 - Refund	...	...	...	...
056- National Livestock Mission (white Revolution)				
20 - Refund	...	...	...	...
059- Sub Mission on Agricultural Mechanisation (SMAM)				
20 - Refund	...	...	...	...
080- Information Technology (National e-Governance Plan Agriculture)(Green Revolution)				
20 - Refund	...	...	...	...
087- Sub- Mission on Seed and Planting Material (Green Revolution)				
20 - Refund	...	...	...	...
092- National Policy for prevention of Alcoholism and Substance (Drugs) abuse (NAPDDR)				
20 - Refund	...	...	...	...
099- National Action Plan for Senior Citizen (NAPSrC)				
20 - Refund	-1,50,00,000	...	...	...
115- Skill Acquisition and Knowledge Awareness for Livelihood Promotion				
20 - Refund	...	...	...	...
119- National Project on Soil Health and Fertility under National Mission for Sustainable Agriculture(NMSA)				
20 - Refund	...	...	...	...
120- Paramparagat Krishi Vikas Yojana				
20 - Refund	...	...	...	...
131- Forest Fire Prevention and Management				
20 - Refund	...	...	...	...
<b>Gross Total 1601-06-900</b>	<b>-1,50,00,000</b>	...	...	...
<b>Deduct - Refunds 1601-06-900</b>	<b>-2,43,32,307</b>	...	...	...
<b>Net Total 1601-06-900</b>	<b>-3,93,32,307</b>	...	...	...

DETAILED ACCOUNT NO. 1601-07-101 - POST DEVOLUTION REVENUE DEFICIT GRANT

**101-Post Devolution revenue Deficit Grant**

001- Post Devolution Revenue Deficit Grant (15th FC)				
23 - Reimbursement/Grant-in-aid from Central Government	568,00,00,000	...	...	...

## REVENUE AND RECEIPTS

### 1601 - Grants-in-aid from Central Government

*All Figures are in ₹*

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
002- Post Devolution revenue Deficit Grant (16th FC)				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	5833,81,00,000
<b>Gross Total 1601-07-101</b>	<b>568,00,00,000</b>	...	...	<b>5833,81,00,000</b>
<i>Deduct - Refunds 1601-07-101</i>	...	...	...	...
<b>Net Total 1601-07-101</b>	<b>568,00,00,000</b>	...	...	<b>5833,81,00,000</b>

#### DETAILED ACCOUNT NO. 1601-07-102 - GRANTS FOR RURAL LOCAL BODIES

<b>102-Grants for Rural Local Bodies</b>				
001- 14th F.C. Basic Grants to States for Rural Local Bodies				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
002- 14th F.C. Performance Grants to States for Rural Local Bodies				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
003- Finance Commission's grant for Rural Local Bodies				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	7456,25,00,000
004- 15th F.C. Tied Grants to State for Rural Local Bodies				
23 - Reimbursement/Grant-in-aid from Central Government	2099,10,09,000	2116,80,00,000	2116,80,00,000	...
005- 15th F.C. Basic Grants (untied) to States for Rural Local Bodies				
23 - Reimbursement/Grant-in-aid from Central Government	1401,41,45,000	1411,20,00,000	1411,20,00,000	...
006- 15th F.C. Assistance for Block Level Public Health Units				
23 - Reimbursement/Grant-in-aid from Central Government	55,43,64,000	80,14,00,000	80,14,00,000	...
007- 15th F.C. Assistance for Building-Less PHCs / CHCs / Health Sub Centres				
23 - Reimbursement/Grant-in-aid from Central Government	224,17,88,000	56,75,00,000	56,75,00,000	...
008- 15th F.C. Assistance for Conversion of Rural Health Sub Centres / Primary Health Centres into Health & Wellness Centres				
23 - Reimbursement/Grant-in-aid from Central Government	154,15,75,000	223,40,00,000	223,40,00,000	...
009- 15th F.C. Assistance for Diagnostic Infrastructure to Health Sub Centres / Primary Health Centres				
23 - Reimbursement/Grant-in-aid from Central Government	173,56,20,000	235,47,00,000	235,47,00,000	...
<b>Gross Total 1601-07-102</b>	<b>4107,85,01,000</b>	<b>4123,76,00,000</b>	<b>4123,76,00,000</b>	<b>7456,25,00,000</b>
<i>Deduct - Refunds 1601-07-102</i>	...	...	...	...
<b>Net Total 1601-07-102</b>	<b>4107,85,01,000</b>	<b>4123,76,00,000</b>	<b>4123,76,00,000</b>	<b>7456,25,00,000</b>

#### DETAILED ACCOUNT NO. 1601-07-103 - GRANTS FOR URBAN LOCAL BODIES

<b>103-Grants for Urban Local Bodies</b>				
001- 14th F.C. Basic Grants to States for Urban Local Bodies				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
002- 14th F.C. Performance Grants to States for Urban Local Bodies				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
003- Finance Commission's grant for Urban Local Bodies				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	3549,92,00,000

## REVENUE AND RECEIPTS

### 1601 - Grants-in-aid from Central Government

*All Figures are in ₹*

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
004- 15th F.C. Basic Grants (untied) for Urban Local Bodies (Non Million Plus Cities)				
23 - Reimbursement/Grant-in-aid from Central Government	142,88,88,000	460,40,00,000	460,40,00,000	...
006- 15th F.C. Tied Grants for Urban Local Bodies (Non Million Plus Cities)				
23 - Reimbursement/Grant-in-aid from Central Government	214,32,69,000	690,60,00,000	690,60,00,000	...
007- 15th F.C. ULB Grants for Million Plus Cities				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
008- 15th F.C. ULB Grants for Improvement of Air Quality of Million Plus Cities				
23 - Reimbursement/Grant-in-aid from Central Government	302,77,00,000	249,00,00,000	249,00,00,000	...
009- 15th F.C. ULB Grants for Improvement of Solid Waste Management & Sanitation of Million Plus Cities				
23 - Reimbursement/Grant-in-aid from Central Government	462,00,00,000	500,00,00,000	500,00,00,000	...
010- 15th F.C. Assistance for Diagnostic Infrastructure to UPHCs				
23 - Reimbursement/Grant-in-aid from Central Government	27,80,20,000	30,67,00,000	30,67,00,000	...
011- 15th F.C. Assistance for Urban Health and Wellness Centres				
23 - Reimbursement/Grant-in-aid from Central Government	153,52,00,000	333,30,00,000	333,30,00,000	...
<b>Gross Total 1601-07-103</b>	<b>1303,30,77,000</b>	<b>2263,97,00,000</b>	<b>2263,97,00,000</b>	<b>3549,92,00,000</b>
<i>Deduct - Refunds 1601-07-103</i>	...	...	...	...
<b>Net Total 1601-07-103</b>	<b>1303,30,77,000</b>	<b>2263,97,00,000</b>	<b>2263,97,00,000</b>	<b>3549,92,00,000</b>

#### DETAILED ACCOUNT NO. 1601-07-104 - GRANTS IN AID FOR STATE DISASTER RESPONSE FUND

<b>104-Grants in aid for State Disaster Response Fund</b>				
001- 14th F.C. Contribution to the State Disaster Response Fund (SDRF)				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
002- 15th Finance Commission Grants to State Disaster Response Fund (SDRF)				
23 - Reimbursement/Grant-in-aid from Central Government	936,00,00,000	1181,19,90,000	1096,42,80,000	1117,34,10,000
<b>Gross Total 1601-07-104</b>	<b>936,00,00,000</b>	<b>1181,19,90,000</b>	<b>1096,42,80,000</b>	<b>1117,34,10,000</b>
<i>Deduct - Refunds 1601-07-104</i>	...	...	...	...
<b>Net Total 1601-07-104</b>	<b>936,00,00,000</b>	<b>1181,19,90,000</b>	<b>1096,42,80,000</b>	<b>1117,34,10,000</b>

#### DETAILED ACCOUNT NO. 1601-07-105 - GRANT IN AID FOR STATE DISASTER MITIGATION FUND

<b>105-Grant in Aid for State Disaster Mitigation Fund</b>				
001- 15th Finance Commission Grants to State Disaster Mitigation Fund				
23 - Reimbursement/Grant-in-aid from Central Government	384,00,00,000	595,85,00,000	445,85,00,000	408,14,25,000

**REVENUE AND RECEIPTS**  
**1601 - Grants-in-aid from Central Government**

*All Figures are in ₹*

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
<b>Gross Total 1601-07-105</b>	<b>384,00,00,000</b>	<b>595,85,00,000</b>	<b>445,85,00,000</b>	<b>408,14,25,000</b>
<i>Deduct - Refunds 1601-07-105</i>	...	...	...	...
<b>Net Total 1601-07-105</b>	<b>384,00,00,000</b>	<b>595,85,00,000</b>	<b>445,85,00,000</b>	<b>408,14,25,000</b>

DETAILED ACCOUNT NO. 1601-08-104 - GRANTS UNDER PROVISIO TO ARTICLE 275(1) OF THE CONSTITUTION

<b>104-Grants under proviso to Article 275(1) of the Constitution</b>				
001- Grants under proviso to Article 275(1) of the Constitution				
23 - Reimbursement/Grant-in-aid from Central Government	35,49,61,000	50,00,00,000	35,00,00,000	50,00,00,000
<b>Gross Total 1601-08-104</b>	<b>35,49,61,000</b>	<b>50,00,00,000</b>	<b>35,00,00,000</b>	<b>50,00,00,000</b>
<i>Deduct - Refunds 1601-08-104</i>	...	...	...	...
<b>Net Total 1601-08-104</b>	<b>35,49,61,000</b>	<b>50,00,00,000</b>	<b>35,00,00,000</b>	<b>50,00,00,000</b>

DETAILED ACCOUNT NO. 1601-08-106 - GRANTS TOWARDS CONTRIBUTION TO NATIONAL DISASTER RESPONSE FUND (NDRF)

<b>106-Grants towards Contribution to National Disaster Response Fund (NDRF)</b>				
001- Assistance to States from National Disaster Response Fund (NDRF)				
23 - Reimbursement/Grant-in-aid from Central Government	84,77,10,000	...	...	...
<b>Gross Total 1601-08-106</b>	<b>84,77,10,000</b>	...	...	...
<i>Deduct - Refunds 1601-08-106</i>	...	...	...	...
<b>Net Total 1601-08-106</b>	<b>84,77,10,000</b>	...	...	...

DETAILED ACCOUNT NO. 1601-08-108 - GRANTS FROM CENTRAL ROAD FUND

<b>108-Grants from Central Road Fund</b>				
001- Central Road Fund				
23 - Reimbursement/Grant-in-aid from Central Government	272,75,00,000	300,00,00,000	280,00,00,000	300,00,00,000
<b>Gross Total 1601-08-108</b>	<b>272,75,00,000</b>	<b>300,00,00,000</b>	<b>280,00,00,000</b>	<b>300,00,00,000</b>
<i>Deduct - Refunds 1601-08-108</i>	...	...	...	...
<b>Net Total 1601-08-108</b>	<b>272,75,00,000</b>	<b>300,00,00,000</b>	<b>280,00,00,000</b>	<b>300,00,00,000</b>

DETAILED ACCOUNT NO. 1601-08-110 - GRANTS TO COVER GAP IN RESOURCES

**110-Grants to cover gap in resources**

## REVENUE AND RECEIPTS

### 1601 - Grants-in-aid from Central Government

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
001- Compensation for loss of Revenue on A/C of Goods and Services Tax (GST)				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
002- Compensation to State Govt. for Revenue Loss due to phasing out of the CST				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
<b>Gross Total 1601-08-110</b>	...	...	...	...
<b>Deduct - Refunds 1601-08-110</b>	...	...	...	...
<b>Net Total 1601-08-110</b>	...	...	...	...

#### DETAILED ACCOUNT NO. 1601-08-113 - SPECIAL ASSISTANCE

#### 113-Special Assistance

001- Consumer Protection (Consumer Awareness, Consumer Helplines, Consumer Protection Cell, Strengthening Consumer Forum etc)				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
002- Food Subsidy for Decentralized Procurement of Foodgrains under NFSA				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
003- Grants for Raising of Specialized India Reserve Battalions(SIRB)				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
004- Financial support for SDMAs and DDMA's				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
005- Rehabilitation Package for Bangladeshi Enclaves				
23 - Reimbursement/Grant-in-aid from Central Government	...	2,90,00,000	...	...
006- Grants to the State for Cyber Crime Prevention against Women and Child (CCPWC)				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
007- Development of Water Resources Information System				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
008- Integrated Scheme on Agriculture Census and Statistics (Krishonni Yojana)				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
009- Gorkhaland Territorial Administration				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
010- Assistance to States for Narcotics Control				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
011- National Cyclone Risk Mitigation Project with World Bank Assistance				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
012- Assistance towards Expenditure on Hospitalisation of the Poor				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
013- Livestock Census & Integrated Sample Survey (White Revolution)				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
014- Education Empowerment, Skill Development & Livelihoods and Special Programmes of Minorities				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...

**REVENUE AND RECEIPTS**  
**1601 - Grants-in-aid from Central Government**

*All Figures are in ₹*

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
015- Mission Mode Project on e-Panchayats (Social Audit)				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
016- National AIDS and STD Control Programme				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
017- Land Records Modernization Programme				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
018- National Handloom Development Programme				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
019- Deen Dayal Upadhyaya Gram Jyoti Yojna				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
020- Rashtriya Gram Swaraj Abhiyan (RGSA)				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
021- Integrated Scheme for Development of Silk Industry through Central Silk Board				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
022- Implementation of ePrisons Project				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
023- Skills Strengthening for Industrial Value Enhancement (STRIVE)				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
024- Reimbursement of Govt Of India's Share of Election related expenditure incurred by the State/UT Govt.				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
025- Other Disaster Management Project.				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
026- Police Verification Process for Passport Related Services				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
027- Assistance to State Agencies for intra-state movement of foodgrains and FPS dealers margin under NFSA				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
028- Community Development through Polytechnics				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
029- National Apprenticeship Promotion Scheme (NAPS)				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
030- Miscellaneous Purposes under Nirvaha Fund				
23 - Reimbursement/Grant-in-aid from Central Government	...	50,00,000	50,00,000	1,00,00,000
031- Grants for EAP				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
032- Rehabilitation of Bonded Labour				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
033- National Database for Unorganized Workers on eSHRAM Portal				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
034- National database for unorganised workers(eSHRAM)(3954)				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
035- Safe City Project under the Nirbhaya Fund Schemes				
23 - Reimbursement/Grant-in-aid from Central Government	25,00,00,000	30,00,00,000	1,97,00,000	5,00,00,000

## REVENUE AND RECEIPTS

### 1601 - Grants-in-aid from Central Government

*All Figures are in ₹*

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
<b>Gross Total 1601-08-113</b>	<b>25,00,00,000</b>	<b>33,40,00,000</b>	<b>2,47,00,000</b>	<b>6,00,00,000</b>
<i>Deduct - Refunds 1601-08-113</i>	...	...	...	...
<b>Net Total 1601-08-113</b>	<b>25,00,00,000</b>	<b>33,40,00,000</b>	<b>2,47,00,000</b>	<b>6,00,00,000</b>

DETAILED ACCOUNT NO. 1601-08-114 - COMPENSATION FOR LOSS OF REVENUE ARISING OUT OF IMPLEMENTATION OF GST

**114-Compensation for Loss of Revenue arising out of Implementation of GST**

001- Compensation for Loss of Revenue arising on account of Goods & Services Tax				
23 - Reimbursement/Grant-in-aid from Central Government	924,18,77,991	...	...	...
<b>Gross Total 1601-08-114</b>	<b>924,18,77,991</b>	...	...	...
<i>Deduct - Refunds 1601-08-114</i>	...	...	...	...
<b>Net Total 1601-08-114</b>	<b>924,18,77,991</b>	...	...	...

DETAILED ACCOUNT NO. 1601-08-900 - DEDUCT-REFUNDS

**900-Deduct-Refunds**

113- Consumer Protection (Consumer Awareness, Consumer Helplines, Consumer Protection Cell, Strengthening Consumer Forum etc)				
20 - Refund	...	...	...	...
166- National Cyclone Risk Mitigation Project with World Bank Assistance				
20 - Refund	...	...	...	...
<b>Gross Total 1601-08-900</b>	...	...	...	...
<i>Deduct - Refunds 1601-08-900</i>	...	...	...	...
<b>Net Total 1601-08-900</b>	...	...	...	...

**REVENUE AND RECEIPTS**  
**4000 - Miscellaneous Capital Receipts**

*All Figures are in ₹*

Actuals	Budget Estimate	Revised Estimate	Budget Estimate
2024-2025	2025-2026	2025-2026	2026-2027

**ABSTRACT ACCOUNT**

**03-Disinvestment of Governments Equity Holdings**

**190- Disinvestment of Public Sector & Other Undertakings**

Gross Receipts	...	...	...	...
Deduct - Refunds	...	...	...	...
<b>Net Total - 03</b>	...	...	...	...
<b>Grand Total - Gross</b>	...	...	...	...
<i>Deduct - Refunds</i>	...	...	...	...
<b>Grand Total - Net</b>	...	...	...	...

DETAILED ACCOUNT NO. 4000-03-190 - DISINVESTMENT OF PUBLIC SECTOR & OTHER UNDERTAKINGS

**190-Disinvestment of Public Sector & Other Undertakings**

002- Cost of Equity Holding of Haldia Petro Chemicals Limited

17 - Sale Proceeds

	...	...	...	...
<b>Gross Total 4000-03-190</b>	...	...	...	...
<i>Deduct - Refunds 4000-03-190</i>	...	...	...	...
<b>Net Total 4000-03-190</b>	...	...	...	...

**PUBLIC DEBT - RECEIPTS**  
**6003 - Internal Debt of the State Government**

*All Figures are in ₹*

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
<b>ABSTRACT ACCOUNT</b>				
<b>101- Market Loans( bearing interest)</b>				
Gross Receipts	76499,88,30,000	81972,33,00,000	80000,00,00,000	80444,55,00,000
Deduct - Refunds	...	...	...	...
<b>Net Receipts - 101</b>	<b>76499,88,30,000</b>	<b>81972,33,00,000</b>	<b>80000,00,00,000</b>	<b>80444,55,00,000</b>
<b>105- Loans from the National Bank for Agricultural and Rural Development</b>				
Gross Receipts	...	...	...	...
Deduct - Refunds	...	...	...	...
<b>Net Receipts - 105</b>	...	...	...	...
<b>106- Compensation and Other Bonds</b>				
Gross Receipts	...	...	...	...
Deduct - Refunds	...	...	...	...
<b>Net Receipts - 106</b>	...	...	...	...
<b>108- Loans from National Co-operative Development corporation</b>				
Gross Receipts	...	...	...	...
Deduct - Refunds	...	...	...	...
<b>Net Receipts - 108</b>	...	...	...	...
<b>109- Loans from other Institutions</b>				
Gross Receipts	1664,58,25,110	2939,40,00,000	2483,96,00,000	2903,41,00,000
Deduct - Refunds	...	...	...	...
<b>Net Receipts - 109</b>	<b>1664,58,25,110</b>	<b>2939,40,00,000</b>	<b>2483,96,00,000</b>	<b>2903,41,00,000</b>
<b>110- Ways and Means Advances from the Reserve Bank of India</b>				
Gross Receipts	...	15000,00,00,000	10000,00,00,000	10000,00,00,000
Deduct - Refunds	...	...	...	...
<b>Net Receipts - 110</b>	...	<b>15000,00,00,000</b>	<b>10000,00,00,000</b>	<b>10000,00,00,000</b>
<b>111- Special Securities issued to National Small Savings Fund of the Central Government</b>				
Gross Receipts	...	...	...	...
Deduct - Refunds	...	...	...	...
<b>Net Receipts - 111</b>	...	...	...	...

**PUBLIC DEBT - RECEIPTS**  
**6003 - Internal Debt of the State Government**

*All Figures are in ₹*

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
<b>Grand Total - Gross</b>	<b>78164,46,55,110</b>	<b>99911,73,00,000</b>	<b>92483,96,00,000</b>	<b>93347,96,00,000</b>
<i>Deduct - Refunds</i>	...	...	...	...
<b>Grand Total - Net</b>	<b>78164,46,55,110</b>	<b>99911,73,00,000</b>	<b>92483,96,00,000</b>	<b>93347,96,00,000</b>

DETAILED ACCOUNT NO. 6003-00-101 - MARKET LOANS( BEARING INTEREST)

**101-Market Loans( bearing interest)**

015- New West Bengal Loan				
26 - Loans	...	81972,33,00,000	56000,00,00,000	80444,55,00,000
063- Other Items				
26 - Loans	...	...	...	...
234- 8.44% WESTBENGAL SDL 2033 issued on 27.06.2018				
26 - Loans	...	...	...	...
235- 8.40% WESTBENGAL SDL 2025 issued on 18.07.2018				
26 - Loans	...	...	...	...
236- 8.45% WESTBENGAL SDL 2028 issued on 25.07.2018				
26 - Loans	...	...	...	...
237- 8.79% WESTBENGAL SDL 2028 issued on 12.09.2018				
26 - Loans	...	...	...	...
238- 8.73% WESTBENGAL SDL 2033 issued on 10.10.2018				
26 - Loans	...	...	...	...
239- 8.72% WESTBENGAL SDL 2033 issued on 24.10.2018				
26 - Loans	...	...	...	...
240- 8.57% WESTBENGAL SDL 2038 issued on 28.11.2018				
26 - Loans	...	...	...	...
241- 8.43% WESTBENGAL SDL 2038 issued on 05.12.2018.				
26 - Loans	...	...	...	...
242- 8.42% WESTBENGAL SDL 2033 issued on 12.12.2018.				
26 - Loans	...	...	...	...
243- 8.24% WESTBENGAL SDL 2033 issued on 28.12.2018.				
26 - Loans	...	...	...	...
244- 8.25% WESTBENGAL SDL 2034 issued on 16.01.2019.				
26 - Loans	...	...	...	...
245- 8.21% WESTBENGAL SDL 2029 issued on 23.01.2019.				
26 - Loans	...	...	...	...
246- 8.41% WESTBENGAL SDL 2034 issued on 06.02.2019				
26 - Loans	...	...	...	...
247- 8.36% WESTBENGAL SDL 2034 issued on 13.02.2019.				
26 - Loans	...	...	...	...
248- 8.35% WESTBENGAL SDL 2029 issued on 20.02.2019.				
26 - Loans	...	...	...	...
249- 8.44% WESTBENGAL SDL 2029 issued on 27.02.2019.				
26 - Loans	...	...	...	...

**PUBLIC DEBT - RECEIPTS**  
**6003 - Internal Debt of the State Government**

*All Figures are in ₹*

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
250- 8.47% WESTBENGAL SDL 2034 issued on 06.03.2019.				
26 - Loans	...	...	...	...
251- 8.39% WESTBENGAL SDL 2029 issued on 13.03.2019.				
26 - Loans	...	...	...	...
252- 8.19% WESTBENGAL SDL 2034 issued on 20.03.2019.				
26 - Loans	...	...	...	...
253- 8.10% WESTBENGAL SDL 2029 issued on 27.03.2019.				
26 - Loans	...	...	...	...
254- 7.32% West Bengal SDL ,2029 issued on 26/06/2019				
26 - Loans	...	...	...	...
255- 7.34% West Bengal SDL ,2034 issued on 03/07/2019				
26 - Loans	...	...	...	...
256- 7.06% West Bengal SDL ,2029 issued on 24/07/2019				
26 - Loans	...	...	...	...
257- 7.29% West Bengal SDL ,2034 issued on 31/07/2019				
26 - Loans	...	...	...	...
258- 7.18% West Bengal SDL ,2029 issued on 14/08/2019				
26 - Loans	...	...	...	...
259- 7.18% West Bengal SDL ,2034 issued on 28/08/2019				
26 - Loans	...	...	...	...
260- 7.14% West Bengal SDL ,2029 issued on 04/09/2019				
26 - Loans	...	...	...	...
261- 7.29% West Bengal SDL ,2034 issued on 18/09/2019				
26 - Loans	...	...	...	...
262- 7.28% West Bengal SDL ,2029 issued on 25/09/2019				
26 - Loans	...	...	...	...
263- 7.30% West Bengal SDL ,2034 issued on 30/10/2019				
26 - Loans	...	...	...	...
264- 7.30% West Bengal SDL ,2029 issued on 13/11/2019				
26 - Loans	...	...	...	...
265- 7.26% West Bengal SDL ,2034 issued on 20/11/2019				
26 - Loans	...	...	...	...
266- 7.19% West Bengal SDL ,2029 issued on 27/11/2019				
26 - Loans	...	...	...	...
267- 7.31% West Bengal SDL ,2034 issued on 11/12/2019				
26 - Loans	...	...	...	...
268- 7.29% West Bengal SDL 2029 issued on 18/12/2019				
26 - Loans	...	...	...	...
269- 7.18% West Bengal SDL 2029 issued on 01/01/2020				
26 - Loans	...	...	...	...
270- 7.23% West Bengal SDL 2030 issued on 15/01/2020				
26 - Loans	...	...	...	...
271- 7.15% West Bengal SDL 2035 issued on 29/01/2020				
26 - Loans	...	...	...	...
272- 7.10% West Bengal SDL 2030 issued on 12.02.2020				
26 - Loans	...	...	...	...

**PUBLIC DEBT - RECEIPTS**  
**6003 - Internal Debt of the State Government**

*All Figures are in ₹*

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
273- 6.95% West Bengal SDL 2035 issued on 26.02.2020 26 - Loans	...	...	...	...
274- 7.05% West Bengal SDL 2030 issued on 04.03.2020 26 - Loans	...	...	...	...
275- 6.98% West Bengal SDL 2035 issued on 11.03.2020 26 - Loans	...	...	...	...
276- 7.20% West Bengal SDL 2030 issued on 18.03.2020 26 - Loans	...	...	...	...
277- 7.99% West Bengal SDL,2035 issued on 25.03.2020 26 - Loans	...	...	...	...
278- 7.35% West Bengal SDL,2030 issued on 31.03.2020 26 - Loans	...	...	...	...
279- 6.85% West Bengal SDL,2030 issued on 29.04.2020 26 - Loans	...	...	...	...
280- 6.85% West Bengal SDL,2030 issued on 13.05.2020 26 - Loans	...	...	...	...
281- 6.50% West Bengal SDL,2030 issued on 27.05.2020 26 - Loans	...	...	...	...
282- 6.65% West Bengal SDL,2030 issued on 10.06.2020 26 - Loans	...	...	...	...
283- 6.55% West Bengal SDL,2030 issued on 01.07.2020 26 - Loans	...	...	...	...
284- 6.54% West Bengal SDL,2035 issued on 15.07.2020 26 - Loans	...	...	...	...
285- 6.46% West Bengal SDL,2030 issued on 29.07.2020 26 - Loans	...	...	...	...
286- 6.62% West Bengal SDL,2035 issued on 12.08.2020 26 - Loans	...	...	...	...
287- 6.68% West Bengal SDL,2030 issued on 26.08.2020 26 - Loans	...	...	...	...
288- 6.77% West Bengal SDL,2040 issued on 09.09.2020 26 - Loans	...	...	...	...
289- 7.04% West Bengal SDL,2035 issued on 30.09.2020 26 - Loans	...	...	...	...
290- 7.09% West Bengal SDL, 2040 issued on 07.10.2020 26 - Loans	...	...	...	...
291- 6.99% West Bengal SDL,2035 issued on 14.10.2020 26 - Loans	...	...	...	...
292- 6.88% West Bengal SDL,2040 issued on 04.11.2020 26 - Loans	...	...	...	...
293- 6.78% West Bengal SDL,2035 issued on 18.11.2020 26 - Loans	...	...	...	...
294- 6.71% West Bengal SDL,2040 issued on 09.12.2020 26 - Loans	...	...	...	...
295- 6.68% West Bengal SDL,2035 issued on 16.12.2020 26 - Loans	...	...	...	...

**PUBLIC DEBT - RECEIPTS**  
**6003 - Internal Debt of the State Government**

*All Figures are in ₹*

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
296- 6.60% West Bengal SDL,2030 issued on 30.12.2020 26 - Loans	...	...	...	...
297- 6.63% West Bengal SDL,2041 issued on 13.01.2021 26 - Loans	...	...	...	...
298- 6.61% West Bengal SDL,2036 issued on 20.01.2021 26 - Loans	...	...	...	...
299- 6.63% West Bengal SDL,2031 issued on 27.01.2021 26 - Loans	...	...	...	...
300- 6.89% West Bengal SDL,2041 issued on 03.02.2021 26 - Loans	...	...	...	...
301- 6.97% West Bengal SDL,2036 issued on 10.02.2021 26 - Loans	...	...	...	...
302- 7.05% West Bengal SDL,2031 issued on 17.02.2021 26 - Loans	...	...	...	...
303- 7.23% West Bengal SDL,2041 issued on 24.02.2021 26 - Loans	...	...	...	...
304- 7.25% West Bengal SDL,2041 issued on 10.03.2021 26 - Loans	...	...	...	...
305- 7.19% West Bengal SDL,2036 issued on 17.03.2021 26 - Loans	...	...	...	...
306- 6.83% West Bengal SDL,2031 issued on 24.03.2021 26 - Loans	...	...	...	...
307- 6.99% West Bengal SDL,2036 issued on 31.03.2021 26 - Loans	...	...	...	...
308- 6.83% West Bengal SDL,2031 issued on 12.05.2021 26 - Loans	...	...	...	...
309- 6.65% West Bengal SDL,2028 issued on 02.06.2021 26 - Loans	...	...	...	...
310- 7.06% West Bengal SDL,2036 issued on 23.06.2021 26 - Loans	...	...	...	...
311- 6.79% West Bengal SDL,2028 issued on 30.06.2021 26 - Loans	...	...	...	...
312- 6.83% West Bengal SDL,2028 issued on 07.07.2021 26 - Loans	...	...	...	...
313- 7.02% West Bengal SDL,2031 issued on 14.07.2021 26 - Loans	...	...	...	...
314- 6.99% West Bengal SDL,2030 issued on 28.07.2021 26 - Loans	...	...	...	...
315- 7.00% West Bengal SDL,2031 issued on 04.08.2021 26 - Loans	...	...	...	...
316- 6.79% West Bengal SDL,2028 issued on 11.08.2021 26 - Loans	...	...	...	...
317- 6.99% West Bengal SDL,2031 issued on 25.08.2021 26 - Loans	...	...	...	...
318- 7.12% West Bengal SDL,2051 issued on 01.09.2021 26 - Loans	...	...	...	...

**PUBLIC DEBT - RECEIPTS**  
**6003 - Internal Debt of the State Government**

*All Figures are in ₹*

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
319- 6.85% West Bengal SDL,2031 issued on 08.09.2021 26 - Loans	...	...	...	...
320- 6.98% West Bengal SDL,2036 issued on 15.09.2021 26 - Loans	...	...	...	...
321- 6.99% West Bengal SDL,2036 issued on 29.09.2021 26 - Loans	...	...	...	...
322- 7.05% West Bengal SDL,2036 issued on 06.10.2021 26 - Loans	...	...	...	...
323- 7.08% West Bengal SDL,2041 issued on 27.10.2021 26 - Loans	...	...	...	...
324- 7.00% West Bengal SDL,2031 issued on 02.11.2021 26 - Loans	...	...	...	...
325- 6.98% West Bengal SDL,2037 issued on 17.11.2021 26 - Loans	...	...	...	...
326- 6.91% West Bengal SDL,2031 issued on 24.11.2021 26 - Loans	...	...	...	...
327- 6.94% West Bengal SDL,2036 issued on 15.12.2021 26 - Loans	...	...	...	...
328- 7.05% West Bengal SDL,2036 issued on 22.12.2021 26 - Loans	...	...	...	...
329- 7.12% West Bengal SDL,2036 issued on 29.12.2021 26 - Loans	...	...	...	...
330- 7.14% West Bengal SDL,2032 issued on 05.01.2022 26 - Loans	...	...	...	...
331- 7.23% West Bengal SDL,2032 issued on 19.01.2022 26 - Loans	...	...	...	...
332- 7.48% West Bengal SDL,2037 issued on 25.01.2022 26 - Loans	...	...	...	...
333- 7.17% West Bengal SDL,2032 issued on 02.03.2022 26 - Loans	...	...	...	...
334- 7.46% West Bengal SDL,2040 issued on 16.03.2022 26 - Loans	...	...	...	...
335- 7.40% West Bengal SDL,2038 issued on 23.03.2022 26 - Loans	...	...	...	...
336- 7.36% West Bengal SDL,2032 issued on 30.03.2022 26 - Loans	...	...	...	...
337- 7.73% West Bengal SDL-2032, issued on 25.05.2022 26 - Loans	...	...	...	...
338- 7.83% West Bengal SDL-2032, issued on 01.06.2022 26 - Loans	...	...	...	...
339- 7.96% West Bengal SDL-2037, issued on 29.06.2022 26 - Loans	...	...	...	...
340- 7.82% West Bengal SDL-2032, issued on 06.07.2022 26 - Loans	...	...	...	...
341- 8.02% West Bengal SDL-2037, issued on 20.07.2022 26 - Loans	...	...	...	...

**PUBLIC DEBT - RECEIPTS**  
**6003 - Internal Debt of the State Government**

*All Figures are in ₹*

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
342- 8.01% West Bengal SDL-2041, issued on 20.07.2022				
26 - Loans	...	...	...	...
343- 7.97% West Bengal SDL-2042, issued on 27.07.2022				
26 - Loans	...	...	...	...
344- 8.07% West Bengal SDL-2038, issued on 27.07.2022				
26 - Loans	...	...	...	...
345- 7.89% West Bengal SDL-2037, issued on 03.08.2022				
26 - Loans	...	...	...	...
346- 7.56% West Bengal SDL-2039, issued on 21.09.2022				
26 - Loans	...	...	...	...
347- 7.56% West Bengal SDL-2042, issued on 21.09.2022				
26 - Loans	...	...	...	...
348- 7.68% West Bengal SDL-2032, issued on 28.09.2022				
26 - Loans	...	...	...	...
349- 7.72% West Bengal SDL-2038, issued on 28.09.2022				
26 - Loans	...	...	...	...
350- 7.74% West Bengal SGS-2039, issued on October 19, 2022				
26 - Loans	...	...	...	...
351- 7.93% West Bengal SGS-2037, issued on 27.10.2022				
26 - Loans	...	...	...	...
352- 7.95% West Bengal SGS-2039, issued on 27.10.2022				
26 - Loans	...	...	...	...
353- 7.64% West Bengal SGS-2032, issued on 21.12.2022				
26 - Loans	...	...	...	...
354- 7.67% West Bengal SGS-2037, issued on 21.12.2022				
26 - Loans	...	...	...	...
355- 7.67% West Bengal SGS-2039, issued on 28.12.2022				
26 - Loans	...	...	...	...
356- 7.67% West Bengal SGS-2041, issued on 28.12.2022				
26 - Loans	...	...	...	...
357- 7.64% West Bengal SGS-2042, issued on 04.01.2023				
26 - Loans	...	...	...	...
358- 7.66% West Bengal SGS-2039, issued on 25.01.2023				
26 - Loans	...	...	...	...
359- 7.71% West Bengal SGS-2039, issued on 01.02.2023				
26 - Loans	...	...	...	...
360- 7.69% West Bengal SGS-2039, issued on 01.03.2023				
26 - Loans	...	...	...	...
361- 7.69% West Bengal SGS-2042, issued on 01.03.2023				
26 - Loans	...	...	...	...
362- 7.75% West Bengal SGS-2039, issued on 08.03.2023				
26 - Loans	...	...	...	...
363- 7.79% West Bengal SGS-2042, issued on 08.03.2023				
26 - Loans	...	...	...	...
364- 7.74% West Bengal SGS-2041, issued on 23.03.2023				
26 - Loans	...	...	...	...

**PUBLIC DEBT - RECEIPTS**  
**6003 - Internal Debt of the State Government**

*All Figures are in ₹*

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
365- 7.74% West Bengal SGS-2043, issued on 23.03.2023				
26 - Loans	...	...	...	...
366- 7.89% West Bengal SGS-2040, issued on 29.03.2023				
26 - Loans	...	...	...	...
367- 7.85% West Bengal SGS-2042, issued on 29.03.2023				
26 - Loans	...	...	...	...
368- 7.47% West Bengal SGS-2043, issued on May 03,2023				
26 - Loans	...	...	...	...
369- 7.46% West Bengal SGS-2046, issued on May 03,2023				
26 - Loans	...	...	...	...
370- 7.36% West Bengal SGS-2043, issued on May 31,2023				
26 - Loans	...	...	...	...
371- 7.36% West Bengal SGS-2041, issued on July 26,2023				
26 - Loans	...	...	...	...
372- 7.41% West Bengal SGS-2039, issued on August 30,2023				
26 - Loans	...	...	...	...
373- 7.40% West Bengal SGS-2042, issued on August 30,2023				
26 - Loans	...	...	...	...
374- 7.41% West Bengal SGS-2042, issued on September 22,2023				
26 - Loans	...	...	...	...
375- 7.46% West Bengal SGS-2039, issued on September 27,2023				
26 - Loans	...	...	...	...
376- 7.44% West Bengal SGS-2042, issued on September 27,2023				
26 - Loans	...	...	...	...
377- 7.59% West Bengal SGS-2039, issued on October 04, 2023				
26 - Loans	...	...	...	...
378- 7.64% West Bengal SGS-2043, issued on October 18, 2023				
26 - Loans	...	...	...	...
379- 7.79% West Bengal SGS-2040, issued on November 08, 2023				
26 - Loans	...	...	...	...
380- 7.71% West Bengal SGS-2041, issued on November 29, 2023				
26 - Loans	...	...	...	...
381- 7.71% West Bengal SGS-2043, issued on November 29, 2023				
26 - Loans	...	...	...	...
382- 7.72% West Bengal SGS-2037, issued on December 06, 2023				
26 - Loans	...	...	...	...
383- 7.63% West Bengal SGS-2038, issued on December 20, 2023				
26 - Loans	...	...	...	...
384- 7.64% West Bengal SGS-2043, issued on December 27, 2023				
26 - Loans	...	...	...	...
385- 7.66% West Bengal SGS-2043, issued on January 24, 2024				
26 - Loans	...	...	...	...
386- 7.67% West Bengal SGS-2043, issued on January 30, 2024				
26 - Loans	...	...	...	...
387- 7.67% West Bengal SGS-2044, issued on January 30, 2024				
26 - Loans	...	...	...	...

**PUBLIC DEBT - RECEIPTS**  
**6003 - Internal Debt of the State Government**

*All Figures are in ₹*

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
388- 7.48% West Bengal SGS-2043, issued on February 13, 2024				
26 - Loans	...	...	...	...
389- 7.48% West Bengal SGS-2044, issued on February 13, 2024				
26 - Loans	...	...	...	...
390- 7.44% West Bengal SGS-2041, issued on February 28, 2024				
26 - Loans	...	...	...	...
391- 7.44% West Bengal SGS-2044, issued on February 28, 2024				
26 - Loans	...	...	...	...
392- 7.40% West Bengal SGS-2044, issued on March 06, 2024				
26 - Loans	...	...	...	...
393- 7.39% West Bengal SGS-2042, issued on March 13, 2024				
26 - Loans	...	...	...	...
394- 7.39% West Bengal SGS-2044, issued on March 13, 2024				
26 - Loans	...	...	...	...
395- 7.45% West Bengal SGS-2042, issued on March 20, 2024				
26 - Loans	...	...	...	...
396- 7.45% West Bengal SGS-2044, issued on March 20, 2024				
26 - Loans	...	...	...	...
397- 7.52% West Bengal SGS-2039, issued on March 27, 2024				
26 - Loans	...	...	...	...
398- 7.53% West Bengal SGS-2044, issued on March 27, 2024				
26 - Loans	...	...	...	...
399- 7.37% West Bengal SGS-2040, issued on 29.05.2024				
26 - Loans	2000,00,00,000	...	...	...
400- 7.34% West Bengal SGS-2039, issued on June 26, 2024				
26 - Loans	2000,00,00,000	...	...	...
401- 7.34% West Bengal SGS-2042, issued on June 26, 2024				
26 - Loans	1500,00,00,000	...	...	...
402- 7.36% West Bengal SGS-2040, issued on July 24, 2024				
26 - Loans	3000,00,00,000	...	...	...
403- 7.35% West Bengal SGS-2040, issued on July 31, 2024				
26 - Loans	2000,00,00,000	...	...	...
404- 7.35% West Bengal SGS-2043, issued on July 31, 2024				
26 - Loans	2000,00,00,000	...	...	...
405- 7.24% West Bengal SGS-2042, issued on August 21, 2024				
26 - Loans	2000,00,00,000	...	...	...
406- 7.23% West Bengal SGS-2049, issued on August 27, 2024				
26 - Loans	3000,00,00,000	...	...	...
506- 11.00% West Bengal Loan, 2002				
26 - Loans	...	...	...	...
507- 13.5% West Bengal Loan, 2003				
26 - Loans	...	...	...	...
508- 12.50% West Bengal Loan, 2004				
26 - Loans	-11,70,000	...	...	...
534- 7.25% West Bengal SGS-2045, issued on September 04, 2024				
26 - Loans	2000,00,00,000	...	...	...

**PUBLIC DEBT - RECEIPTS**  
**6003 - Internal Debt of the State Government**

*All Figures are in ₹*

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
535- 7.15% West Bengal SGS-2044, issued on September 25, 2024				
26 - Loans	2500,00,00,000	...	...	...
536- 7.15% West Bengal SGS-2045, issued on September 25, 2024				
26 - Loans	2500,00,00,000	...	...	...
537- 7.15% West Bengal SGS-2044, issued on October 3, 2024				
26 - Loans	3500,00,00,000	...	...	...
538- 7.18% West Bengal SGS-2039, issued on November 26, 2024				
26 - Loans	1500,00,00,000	...	...	...
539- 7.18% West Bengal SGS-2041, issued on November 26, 2024				
26 - Loans	1500,00,00,000	...	...	...
540- 7.13% West Bengal SGS-2040, issued on December 18, 2024				
26 - Loans	2000,00,00,000	...	...	...
541- 7.16% West Bengal SGS-2039, issued on December 26, 2024				
26 - Loans	2500,00,00,000	...	...	...
542- 7.17% West Bengal SGS-2042, issued on December 26, 2024				
26 - Loans	2500,00,00,000	...	...	...
543- 7.15% West Bengal SGS-2040, issued on January 1, 2025				
26 - Loans	2500,00,00,000	...	...	...
544- 7.16% West Bengal SGS-2042, issued on January 1, 2025				
26 - Loans	2500,00,00,000	...	...	...
545- 7.13% West Bengal SGS-2042, issued on January 29, 2025				
26 - Loans	2000,00,00,000	...	...	...
546- 7.13% West Bengal SGS-2044, issued on January 29, 2025				
26 - Loans	1500,00,00,000	...	...	...
547- 7.15% West Bengal SGS-2040, issued on February 20, 2025				
26 - Loans	2500,00,00,000	...	...	...
548- 7.17% West Bengal SGS-2042, issued on February 27, 2025				
26 - Loans	2500,00,00,000	...	...	...
549- 7.32% West Bengal SGS-2038, issued on March 05, 2025				
26 - Loans	3500,00,00,000	...	...	...
550- 7.30% West Bengal SGS-2039, issued on March 05, 2025				
26 - Loans	3500,00,00,000	...	...	...
551- 7.29% West Bengal SGS-2038, issued on March12, 2025				
26 - Loans	3000,00,00,000	...	...	...
552- 7.28% West Bengal SGS-2039, issued on March 12, 2025				
26 - Loans	3000,00,00,000	...	...	...
553- 7.18% West Bengal SGS-2045, issued on March 19, 2025				
26 - Loans	2000,00,00,000	...	...	...
554- 7.18% West Bengal SGS-2046, issued on March 19, 2025				
26 - Loans	2000,00,00,000	...	...	...
555- 7.18% West Bengal SGS-2047, issued on March 19, 2025				
26 - Loans	2000,00,00,000	...	...	...
556- 7.10% West Bengal SGS-2045, issued on March 26, 2025				
26 - Loans	2000,00,00,000	...	...	...
557- 7.10% West Bengal SGS-2046, issued on March 26, 2025				
26 - Loans	2000,00,00,000	...	...	...

**PUBLIC DEBT - RECEIPTS**  
**6003 - Internal Debt of the State Government**

*All Figures are in ₹*

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
558- 7.10% West Bengal SGS-2047, issued on March 26, 2025				
26 - Loans	2000,00,00,000	...	...	...
559- 6.92% West Bengal SGS-2045, reissued on June 04,2025				
26 - Loans	...	...	2000,00,00,000	...
560- 7.11% West Bengal SGS-2047, issued on June 18,2025				
26 - Loans	...	...	2000,00,00,000	...
561- 7.10% West Bengal SGS-2050, issued on June 24,2025				
26 - Loans	...	...	2000,00,00,000	...
562- 7.10% West Bengal SGS-2051, issued on June 24,2025				
26 - Loans	...	...	1500,00,00,000	...
563- 7.15% West Bengal SGS-2052, issued on July 02,2025				
26 - Loans	...	...	1000,00,00,000	...
564- 7.07% West Bengal SGS-2037, issued on July 16,2025				
26 - Loans	...	...	2000,00,00,000	...
565- 7.11% West Bengal SGS-2044, issued on July 23,2025				
26 - Loans	...	...	2500,00,00,000	...
566- 7.45% West Bengal SGS-2044, issued on August 20,2025				
26 - Loans	...	...	2000,00,00,000	...
567- 7.77% West Bengal SGS-2046, issued on August 28,2025				
26 - Loans	...	...	2000,00,00,000	...
568- 7.75% West Bengal SGS-2047, issued on August 28,2025				
26 - Loans	...	...	1500,00,00,000	...
569- 7.47% West Bengal SGS-2044, issued on September 17,2025				
26 - Loans	...	...	1500,00,00,000	...
570- 7.47% West Bengal SGS-2046, issued on September 17,2025				
26 - Loans	...	...	1500,00,00,000	...
571- 7.47% West Bengal SGS-2044, reissued on September 24,2025				
26 - Loans	...	...	1500,00,00,000	...
572- 7.42% West Bengal SGS-2036, issued on September 24,2025				
26 - Loans	...	...	1000,00,00,000	...
<b>Gross Total 6003-00-101</b>	<b>76499,88,30,000</b>	<b>81972,33,00,000</b>	<b>80000,00,00,000</b>	<b>80444,55,00,000</b>
<b>Deduct - Refunds 6003-00-101</b>	...	...	...	...
<b>Net Total 6003-00-101</b>	<b>76499,88,30,000</b>	<b>81972,33,00,000</b>	<b>80000,00,00,000</b>	<b>80444,55,00,000</b>

DETAILED ACCOUNT NO. 6003-00-105 - LOANS FROM THE NATIONAL BANK FOR AGRICULTURAL AND RURAL DEVELOPMENT

**105-Loans from the National Bank for Agricultural and Rural Development**

002- Loans from the National Bank for Agriculture and Rural Development for the Rural Infrastructure Development Fund				
26 - Loans	...	...	...	...

**PUBLIC DEBT - RECEIPTS**  
**6003 - Internal Debt of the State Government**

*All Figures are in ₹*

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
<b>Gross Total 6003-00-105</b>	...	...	...	...
<b>Deduct - Refunds 6003-00-105</b>	...	...	...	...
<b>Net Total 6003-00-105</b>	...	...	...	...

DETAILED ACCOUNT NO. 6003-00-106 - COMPENSATION AND OTHER BONDS

<b>106-Compensation and Other Bonds</b>				
001- West Bengal Estate Acquisition Compensation Bonds				
26 - Loans	...	...	...	...
<b>Gross Total 6003-00-106</b>	...	...	...	...
<b>Deduct - Refunds 6003-00-106</b>	...	...	...	...
<b>Net Total 6003-00-106</b>	...	...	...	...

DETAILED ACCOUNT NO. 6003-00-108 - LOANS FROM NATIONAL CO-OPERATIVE DEVELOPMENT CORPORATION

<b>108-Loans from National Co-operative Development corporation</b>				
001- National Co-operative Development Corporation				
26 - Loans	...	...	...	...
002- Loan from National Co-operative Development Corporation [FI]				
26 - Loans	...	...	...	...
003- Loans from National Co-operative Development Corporation [CS]				
26 - Loans	...	...	...	...
004- Loans from National Co-operative Development corporation [AD]				
26 - Loans	...	...	...	...
005- Loans from National Co-operative Development corporation [CO]				
26 - Loans	...	...	...	...
<b>Gross Total 6003-00-108</b>	...	...	...	...
<b>Deduct - Refunds 6003-00-108</b>	...	...	...	...
<b>Net Total 6003-00-108</b>	...	...	...	...

DETAILED ACCOUNT NO. 6003-00-109 - LOANS FROM OTHER INSTITUTIONS

<b>109-Loans from other Institutions</b>				
008- Loans from National Bank for Agriculture and Rural Development from the Rural Infrastructure Development Fund				
26 - Loans	1640,68,81,300	2699,40,00,000	2458,96,00,000	2773,41,00,000
011- Loans from W.B. Infrastructure Development Finance Corporation				
26 - Loans	...	...	...	...

**PUBLIC DEBT - RECEIPTS**  
**6003 - Internal Debt of the State Government**

*All Figures are in ₹*

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
026- Loans from National Bank for Agriculture and Rural Development from the Fisheries and Aquaculture Infrastructure Development Fund				
26 - Loans	2,95,35,000	...	...	...
027- Loan from Small Industries Development Bank of India under Cluster Development Fund [SIDBI-SCDF]				
26 - Loans	20,94,08,810	40,00,00,000	25,00,00,000	30,00,00,000
028- Loan from National Housing Bank under Urban Infrastructure Development Fund [UIDF]				
26 - Loans	...	200,00,00,000	...	100,00,00,000
<b>Gross Total 6003-00-109</b>	<b>1664,58,25,110</b>	<b>2939,40,00,000</b>	<b>2483,96,00,000</b>	<b>2903,41,00,000</b>
<i>Deduct - Refunds 6003-00-109</i>	...	...	...	...
<b>Net Total 6003-00-109</b>	<b>1664,58,25,110</b>	<b>2939,40,00,000</b>	<b>2483,96,00,000</b>	<b>2903,41,00,000</b>

DETAILED ACCOUNT NO. 6003-00-110 - WAYS AND MEANS ADVANCES FROM THE RESERVE BANK OF INDIA

<b>110-Ways and Means Advances from the Reserve Bank of India</b>				
001- Ways and Means Advances from the Reserve Bank of India - Normal				
26 - Loans	...	3000,00,00,000	2000,00,00,000	2000,00,00,000
002- Ways and Means Advances from the Reserve Bank of India - Special				
26 - Loans	...	10000,00,00,000	7000,00,00,000	7000,00,00,000
003- Ways and Means Advances from the Reserve Bank of India - Short fall				
26 - Loans	...	...	...	...
004- Ways and Means Advances from the Reserve Bank of India - Overdraft				
26 - Loans	...	2000,00,00,000	1000,00,00,000	1000,00,00,000
<b>Gross Total 6003-00-110</b>	...	<b>15000,00,00,000</b>	<b>10000,00,00,000</b>	<b>10000,00,00,000</b>
<i>Deduct - Refunds 6003-00-110</i>	...	...	...	...
<b>Net Total 6003-00-110</b>	...	<b>15000,00,00,000</b>	<b>10000,00,00,000</b>	<b>10000,00,00,000</b>

DETAILED ACCOUNT NO. 6003-00-111 - SPECIAL SECURITIES ISSUED TO NATIONAL SMALL SAVINGS FUND OF THE CENTRAL GOVERNMENT

<b>111-Special Securities issued to National Small Savings Fund of the Central Government</b>				
005- Government of West Bengal(NSSF)(Non-transferable) Special Securities				
26 - Loans	...	...	...	...
<b>Gross Total 6003-00-111</b>	...	...	...	...
<i>Deduct - Refunds 6003-00-111</i>	...	...	...	...
<b>Net Total 6003-00-111</b>	...	...	...	...

## PUBLIC DEBT - RECEIPTS

### 6004 - Loans and Advances from the Central Government

All Figures are in ₹

Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
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#### ABSTRACT ACCOUNT

#### 02-LOANS FOR STATE PLAN SCHEMES

##### 101- Block Loans

Gross Receipts	...	...	...	...
Deduct - Refunds	...	...	...	...
<b>Net Total - 02</b>	...	...	...	...

#### 09-OTHER LOANS FOR STATES/UNION TERRITORY WITH LEGISLATURE

##### 101- Block Loans

Gross Receipts	12490,35,31,000	10860,00,00,000	11360,00,00,000	12040,00,00,000
Deduct - Refunds	...	...	...	...
<b>Net Total - 09</b>	<b>12490,35,31,000</b>	<b>10860,00,00,000</b>	<b>11360,00,00,000</b>	<b>12040,00,00,000</b>
<b>Grand Total - Gross</b>	<b>12490,35,31,000</b>	<b>10860,00,00,000</b>	<b>11360,00,00,000</b>	<b>12040,00,00,000</b>
<i>Deduct - Refunds</i>	...	...	...	...
<b>Grand Total - Net</b>	<b>12490,35,31,000</b>	<b>10860,00,00,000</b>	<b>11360,00,00,000</b>	<b>12040,00,00,000</b>

#### DETAILED ACCOUNT NO. 6004-02-101 - BLOCK LOANS

##### 101-Block Loans

005- Additional Central Assistance for Externally Aided Project in the State Plan ( EAP )

26 - Loans

... ..

**Gross Total 6004-02-101**

... ..

*Deduct - Refunds 6004-02-101*

... ..

**Net Total 6004-02-101**

... ..

#### DETAILED ACCOUNT NO. 6004-09-101 - BLOCK LOANS

##### 101-Block Loans

002- ACA for EAP

26 - Loans

2185,29,55,000 3360,00,00,000 3360,00,00,000 3230,00,00,000

003- Back to Back Loan to States in Lieu of GST Compensation Shortfall

26 - Loans

... ..

004- Scheme for Special Assistance to States for Capital Expenditure

26 - Loans

10305,05,76,000 7500,00,00,000 8000,00,00,000 8810,00,00,000

## PUBLIC DEBT - RECEIPTS

### 6004 - Loans and Advances from the Central Government

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
<b>Gross Total 6004-09-101</b>	<b>12490,35,31,000</b>	<b>10860,00,00,000</b>	<b>11360,00,00,000</b>	<b>12040,00,00,000</b>
<i>Deduct - Refunds 6004-09-101</i>	...	...	...	...
<b>Net Total 6004-09-101</b>	<b>12490,35,31,000</b>	<b>10860,00,00,000</b>	<b>11360,00,00,000</b>	<b>12040,00,00,000</b>

## LOANS AND ADVANCES - RECEIPTS

### 6210 - Loans for Medical and Public Health

*All Figures are in ₹*

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
<b>ABSTRACT ACCOUNT</b>				
<b>80-GENERAL</b>				
<b>190- Assistance to Public Sector and other undertakings</b>				
Gross Receipts	40,00,00,000	1,00,00,000	10,00,00,000	12,00,00,000
Deduct - Refunds	...	...	...	...
<b>Net Total - 80</b>	<b>40,00,00,000</b>	<b>1,00,00,000</b>	<b>10,00,00,000</b>	<b>12,00,00,000</b>
<b>Grand Total - Gross</b>	<b>40,00,00,000</b>	<b>1,00,00,000</b>	<b>10,00,00,000</b>	<b>12,00,00,000</b>
<i>Deduct - Refunds</i>	...	...	...	...
<b>Grand Total - Net</b>	<b>40,00,00,000</b>	<b>1,00,00,000</b>	<b>10,00,00,000</b>	<b>12,00,00,000</b>

#### DETAILED ACCOUNT NO. 6210-80-190 - ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS

<b>190-Assistance to Public Sector and other undertakings</b>				
004- Repayment of loan of West Bengal Service Corporation Ltd.				
26 - Loans	40,00,00,000	1,00,00,000	10,00,00,000	12,00,00,000
005- Gluconate Health Ltd				
26 - Loans	...	...	...	...
<b>Gross Total 6210-80-190</b>	<b>40,00,00,000</b>	<b>1,00,00,000</b>	<b>10,00,00,000</b>	<b>12,00,00,000</b>
<i>Deduct - Refunds 6210-80-190</i>	...	...	...	...
<b>Net Total 6210-80-190</b>	<b>40,00,00,000</b>	<b>1,00,00,000</b>	<b>10,00,00,000</b>	<b>12,00,00,000</b>

## LOANS AND ADVANCES - RECEIPTS

### 6216 - Loans for Housing

*All Figures are in ₹*

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
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#### ABSTRACT ACCOUNT

#### 02-URBAN HOUSING

##### 800- Other Loans

Gross Receipts	56,000	50,000	60,000	65,000
Deduct - Refunds	...	...	...	...
<b>Net Total - 02</b>	<b>56,000</b>	<b>50,000</b>	<b>60,000</b>	<b>65,000</b>

#### 03-RURAL HOUSING

##### 800- Other Loans

Gross Receipts	...	...	...	...
Deduct - Refunds	...	...	...	...
<b>Net Total - 03</b>	...	...	...	...

<b>Grand Total - Gross</b>	<b>56,000</b>	<b>50,000</b>	<b>60,000</b>	<b>65,000</b>
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<i>Deduct - Refunds</i>	...	...	...	...
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<b>Grand Total - Net</b>	<b>56,000</b>	<b>50,000</b>	<b>60,000</b>	<b>65,000</b>
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#### DETAILED ACCOUNT NO. 6216-02-800 - OTHER LOANS

##### 800-Other Loans

##### 001- Low Income Group Housing Scheme

26 - Loans	...	...	...	...
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##### 002- Middle Income Group Housing Scheme

20 - Refund	...	...	...	...
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26 - Loans	56,000	50,000	60,000	65,000
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<b>Gross Total - 6216-02-800-002</b>	<b>56,000</b>	<b>50,000</b>	<b>60,000</b>	<b>65,000</b>
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<i>Deduct Refund - 6216-02-800-002</i>	...	...	...	...
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<b>Net Total - 6216-02-800-002</b>	<b>56,000</b>	<b>50,000</b>	<b>60,000</b>	<b>65,000</b>
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<b>Gross Total 6216-02-800</b>	<b>56,000</b>	<b>50,000</b>	<b>60,000</b>	<b>65,000</b>
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<i>Deduct - Refunds 6216-02-800</i>	...	...	...	...
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<b>Net Total 6216-02-800</b>	<b>56,000</b>	<b>50,000</b>	<b>60,000</b>	<b>65,000</b>
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#### DETAILED ACCOUNT NO. 6216-03-800 - OTHER LOANS

##### 800-Other Loans

# LOANS AND ADVANCES - RECEIPTS

## 6216 - Loans for Housing

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
001- Rural Housing Schemes				
26 - Loans	...	...	...	...
	-----	-----	-----	-----
<b>Gross Total 6216-03-800</b>	...	...	...	...
	-----	-----	-----	-----
<i>Deduct - Refunds 6216-03-800</i>	...	...	...	...
	-----	-----	-----	-----
<b>Net Total 6216-03-800</b>	...	...	...	...

# LOANS AND ADVANCES - RECEIPTS

## 6217 - Loans for Urban Development

*All Figures are in ₹*

Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
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### ABSTRACT ACCOUNT

#### 60-OTHER URBAN DEVELOPMENT SCHEMES

#### 191- Loans to Municipal Corporations

Gross Receipts	...	...	...	...
Deduct - Refunds	...	...	...	...
<b>Net Total - 60</b>	...	...	...	...
<b>Grand Total - Gross</b>	...	...	...	...
<i>Deduct - Refunds</i>	...	...	...	...
<b>Grand Total - Net</b>	...	...	...	...

#### DETAILED ACCOUNT NO. 6217-60-191 - LOANS TO MUNICIPAL CORPORATIONS

#### 191-Loans to Municipal Corporations

012- Loans to Midnapore - Kharagpur Development Authority

26 - Loans

	...	...	...	...
<b>Gross Total 6217-60-191</b>	...	...	...	...
<i>Deduct - Refunds 6217-60-191</i>	...	...	...	...
<b>Net Total 6217-60-191</b>	...	...	...	...

# LOANS AND ADVANCES - RECEIPTS

## 6220 - Loans for Information and Publicity

*All Figures are in ₹*

Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
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### ABSTRACT ACCOUNT

**01-FILMS**

**800- Other Loans**

Gross Receipts	...	...	...	...
Deduct - Refunds	...	...	...	...
<b>Net Total - 01</b>	...	...	...	...
<b>Grand Total - Gross</b>	...	...	...	...
<i>Deduct - Refunds</i>	...	...	...	...
<b>Grand Total - Net</b>	...	...	...	...

### DETAILED ACCOUNT NO. 6220-01-800 - OTHER LOANS

**800-Other Loans**

001- Other Loans

26 - Loans

26 - Loans	...	...	...	...
<b>Gross Total 6220-01-800</b>	...	...	...	...
<i>Deduct - Refunds 6220-01-800</i>	...	...	...	...
<b>Net Total 6220-01-800</b>	...	...	...	...

## LOANS AND ADVANCES - RECEIPTS

### 6225 - Loans for Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes

*All Figures are in ₹*

Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
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#### ABSTRACT ACCOUNT

#### 04-WELFARE OF MINORITIES

#### 800- Other Loans

Gross Receipts	...	10,00,000	50,00,00,000	51,00,00,000
Deduct - Refunds	...	...	...	...
<b>Net Total - 04</b>	...	<b>10,00,000</b>	<b>50,00,00,000</b>	<b>51,00,00,000</b>
<b>Grand Total - Gross</b>	...	<b>10,00,000</b>	<b>50,00,00,000</b>	<b>51,00,00,000</b>
<i>Deduct - Refunds</i>	...	...	...	...
<b>Grand Total - Net</b>	...	<b>10,00,000</b>	<b>50,00,00,000</b>	<b>51,00,00,000</b>

#### DETAILED ACCOUNT NO. 6225-04-800 - OTHER LOANS

#### 800-Other Loans

001- Loan to meritorious and needy students of Minority Communities studying professional/Technical/Vocational courses in India and Abroad				
26 - Loans	...	10,00,000	50,00,00,000	51,00,00,000
002- Soft loans to individual minority Youths for Small and Medium Businesses				
26 - Loans	...	...	...	...
<b>Gross Total 6225-04-800</b>	...	<b>10,00,000</b>	<b>50,00,00,000</b>	<b>51,00,00,000</b>
<i>Deduct - Refunds 6225-04-800</i>	...	...	...	...
<b>Net Total 6225-04-800</b>	...	<b>10,00,000</b>	<b>50,00,00,000</b>	<b>51,00,00,000</b>

## LOANS AND ADVANCES - RECEIPTS

### 6250 - Loans for Other Social Services

*All Figures are in ₹*

Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
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#### ABSTRACT ACCOUNT

#### 800- Other Loans

Gross Receipts	...	...	...	...
Deduct - Refunds	...	...	...	...
<b>Grand Total - Gross</b>	...	...	...	...
<i>Deduct - Refunds</i>	...	...	...	...
<b>Grand Total - Net</b>	...	...	...	...

#### DETAILED ACCOUNT NO. 6250-00-800 - OTHER LOANS

#### 800-Other Loans

001- Loans Under Additional Employment Programme

26 - Loans

	...	...	...	...
<b>Gross Total 6250-00-800</b>	...	...	...	...
<i>Deduct - Refunds 6250-00-800</i>	...	...	...	...
<b>Net Total 6250-00-800</b>	...	...	...	...

## LOANS AND ADVANCES - RECEIPTS

### 6401 - Loans for Crop Husbandry

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
<b>ABSTRACT ACCOUNT</b>				
<b>103- Seeds</b>				
Gross Receipts	...	...	...	...
Deduct - Refunds	...	...	...	...
<b>Net Receipts - 103</b>	...	...	...	...
<b>190- Loans to Public Sector and Other Undertakings</b>				
Gross Receipts	...	10,00,000	10,00,000	11,00,000
Deduct - Refunds	...	...	...	...
<b>Net Receipts - 190</b>	...	<b>10,00,000</b>	<b>10,00,000</b>	<b>11,00,000</b>
<b>800- Other Loans</b>				
Gross Receipts	...	...	...	...
Deduct - Refunds	...	...	...	...
<b>Net Receipts - 800</b>	...	...	...	...
<b>Grand Total - Gross</b>	...	<b>10,00,000</b>	<b>10,00,000</b>	<b>11,00,000</b>
<i>Deduct - Refunds</i>	...	...	...	...
<b>Grand Total - Net</b>	...	<b>10,00,000</b>	<b>10,00,000</b>	<b>11,00,000</b>

#### DETAILED ACCOUNT NO. 6401-00-103 - SEEDS

<b>103-Seeds</b>				
001- Loans under the scheme for distribution of Seeds				
26 - Loans	...	...	...	...
<b>Gross Total 6401-00-103</b>	...	...	...	...
<i>Deduct - Refunds 6401-00-103</i>	...	...	...	...
<b>Net Total 6401-00-103</b>	...	...	...	...

#### DETAILED ACCOUNT NO. 6401-00-190 - LOANS TO PUBLIC SECTOR AND OTHER UNDERTAKINGS

<b>190-Loans to Public Sector and Other Undertakings</b>				
001- Loans to W.B.Agr.Industries Corporation				
26 - Loans	...	10,00,000	10,00,000	11,00,000

## LOANS AND ADVANCES - RECEIPTS

### 6401 - Loans for Crop Husbandry

*All Figures are in ₹*

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
<b>Gross Total 6401-00-190</b>	...	<b>10,00,000</b>	<b>10,00,000</b>	<b>11,00,000</b>
<i>Deduct - Refunds 6401-00-190</i>	...	...	...	...
<b>Net Total 6401-00-190</b>	...	<b>10,00,000</b>	<b>10,00,000</b>	<b>11,00,000</b>

#### DETAILED ACCOUNT NO. 6401-00-800 - OTHER LOANS

<b>800-Other Loans</b>				
001- Advances to Cultivators				
26 - Loans	...	...	...	...
<b>Gross Total 6401-00-800</b>	...	...	...	...
<i>Deduct - Refunds 6401-00-800</i>	...	...	...	...
<b>Net Total 6401-00-800</b>	...	...	...	...

## LOANS AND ADVANCES - RECEIPTS

### 6405 - Loans for Fisheries

*All Figures are in ₹*

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
<b>ABSTRACT ACCOUNT</b>				
<b>106- Mechanisation of Fishing Crafts</b>				
Gross Receipts	...	1,000	1,000	1,000
Deduct - Refunds	...	...	...	...
<b>Net Receipts - 106</b>	...	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>
<b>800- Other Loans</b>				
Gross Receipts	...	...	...	...
Deduct - Refunds	...	...	...	...
<b>Net Receipts - 800</b>	...	...	...	...
<b>Grand Total - Gross</b>	...	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>
<i>Deduct - Refunds</i>	...	...	...	...
<b>Grand Total - Net</b>	...	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>

#### DETAILED ACCOUNT NO. 6405-00-106 - MECHANISATION OF FISHING CRAFTS

<b>106-Mechanisation of Fishing Crafts</b>				
002- Loans Under the Scheme for Exploitation of Marine Coastal Fishing with Mechanised Boats (N.P.)				
26 - Loans	...	1,000	1,000	1,000
<b>Gross Total 6405-00-106</b>	...	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>
<i>Deduct - Refunds 6405-00-106</i>	...	...	...	...
<b>Net Total 6405-00-106</b>	...	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>

#### DETAILED ACCOUNT NO. 6405-00-800 - OTHER LOANS

<b>800-Other Loans</b>				
001- Loans for Assisting Needy Fishermen of the State				
26 - Loans	...	...	...	...
003- Other Loans for Fisheries				
26 - Loans	...	...	...	...
<b>Gross Total 6405-00-800</b>	...	...	...	...
<i>Deduct - Refunds 6405-00-800</i>	...	...	...	...
<b>Net Total 6405-00-800</b>	...	...	...	...

## LOANS AND ADVANCES - RECEIPTS

### 6407 - Loans for Plantation

*All Figures are in ₹*

Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
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#### ABSTRACT ACCOUNT

#### 01-TEA

#### 190- Loans to Public Sector and Other Undertakings

Gross Receipts	...	8,00,000	10,00,000	10,00,000
Deduct - Refunds	...	...	...	...
<b>Net Total - 01</b>	...	<b>8,00,000</b>	<b>10,00,000</b>	<b>10,00,000</b>
<b>Grand Total - Gross</b>	...	<b>8,00,000</b>	<b>10,00,000</b>	<b>10,00,000</b>
<i>Deduct - Refunds</i>	...	...	...	...
<b>Grand Total - Net</b>	...	<b>8,00,000</b>	<b>10,00,000</b>	<b>10,00,000</b>

#### DETAILED ACCOUNT NO. 6407-01-190 - LOANS TO PUBLIC SECTOR AND OTHER UNDERTAKINGS

#### 190-Loans to Public Sector and Other Undertakings

#### 001- Loans to West Bengal Tea Development corporation Ltd.

#### 26 - Loans

26 - Loans	...	8,00,000	10,00,000	10,00,000
<b>Gross Total 6407-01-190</b>	...	<b>8,00,000</b>	<b>10,00,000</b>	<b>10,00,000</b>
<i>Deduct - Refunds 6407-01-190</i>	...	...	...	...
<b>Net Total 6407-01-190</b>	...	<b>8,00,000</b>	<b>10,00,000</b>	<b>10,00,000</b>

**LOANS AND ADVANCES - RECEIPTS**  
**6408 - Loans for Food,Storage and Warehousing**

*All Figures are in ₹*

Actuals	Budget Estimate	Revised Estimate	Budget Estimate
2024-2025	2025-2026	2025-2026	2026-2027

**ABSTRACT ACCOUNT**

**02-STORAGE AND WAREHOUSING**

**190- Loans to Public Sector and Other Undertakings**

Gross Receipts	...	10,00,00,000	3,00,00,000	3,00,00,000
Deduct - Refunds	...	...	...	...
<b>Net Total - 02</b>	...	<b>10,00,00,000</b>	<b>3,00,00,000</b>	<b>3,00,00,000</b>
<b>Grand Total - Gross</b>	...	<b>10,00,00,000</b>	<b>3,00,00,000</b>	<b>3,00,00,000</b>
<i>Deduct - Refunds</i>	...	...	...	...
<b>Grand Total - Net</b>	...	<b>10,00,00,000</b>	<b>3,00,00,000</b>	<b>3,00,00,000</b>

DETAILED ACCOUNT NO. 6408-02-190 - LOANS TO PUBLIC SECTOR AND OTHER UNDERTAKINGS

**190-Loans to Public Sector and Other Undertakings**

002- Construction for Housing for Fisheries for ST Category (State Share)  
(Blue Revolution)

26 - Loans	...	1,00,00,000	1,00,00,000	1,00,00,000
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003- Loans to West Bengal State Warehousing Corporation  
(WBSWC)

26 - Loans	...	9,00,00,000	2,00,00,000	2,00,00,000
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<b>Gross Total 6408-02-190</b>	...	<b>10,00,00,000</b>	<b>3,00,00,000</b>	<b>3,00,00,000</b>
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<i>Deduct - Refunds 6408-02-190</i>	...	...	...	...
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<b>Net Total 6408-02-190</b>	...	<b>10,00,00,000</b>	<b>3,00,00,000</b>	<b>3,00,00,000</b>
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## LOANS AND ADVANCES - RECEIPTS

### 6425 - Loans for Co-operation

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
<b>ABSTRACT ACCOUNT</b>				
<b>106- Loans to Multipurpose Rural Co-operatives</b>				
Gross Receipts	3,96,929	8,45,000	36,50,000	41,60,000
Deduct - Refunds	...	...	...	...
<b>Net Receipts - 106</b>	<b>3,96,929</b>	<b>8,45,000</b>	<b>36,50,000</b>	<b>41,60,000</b>
<b>107- Loans to Credit Co-operatives</b>				
Gross Receipts	85,500	95,000	3,00,000	3,00,000
Deduct - Refunds	...	...	...	...
<b>Net Receipts - 107</b>	<b>85,500</b>	<b>95,000</b>	<b>3,00,000</b>	<b>3,00,000</b>
<b>108- Loans to Other Co-operatives</b>				
Gross Receipts	...	12,20,000	10,00,000	10,00,000
Deduct - Refunds	...	...	...	...
<b>Net Receipts - 108</b>	...	<b>12,20,000</b>	<b>10,00,000</b>	<b>10,00,000</b>
<b>789- Special Component Plan For Sc</b>				
Gross Receipts	...	...	...	...
Deduct - Refunds	...	...	...	...
<b>Net Receipts - 789</b>	...	...	...	...
<b>796- Tribal Areas Sub-Plan</b>				
Gross Receipts	...	...	...	...
Deduct - Refunds	...	...	...	...
<b>Net Receipts - 796</b>	...	...	...	...
<b>Grand Total - Gross</b>	<b>4,82,429</b>	<b>21,60,000</b>	<b>49,50,000</b>	<b>54,60,000</b>
<i>Deduct - Refunds</i>	...	...	...	...
<b>Grand Total - Net</b>	<b>4,82,429</b>	<b>21,60,000</b>	<b>49,50,000</b>	<b>54,60,000</b>

#### DETAILED ACCOUNT NO. 6425-00-106 - LOANS TO MULTIPURPOSE RURAL CO-OPERATIVES

<b>106-Loans to Multipurpose Rural Co-operatives</b>				
001- Warehousing and Marketing Co-operatives -Loans to W.B.State Co-operative Marketing Fedaration				
26 - Loans	20,429	...	1,00,000	1,00,000
002- Ware Housing and Marketing Co-operatives -Loans for Establishment of Co-operative Storage,Godowns and Cold Storage NP				
26 - Loans	...	5,00,000	1,00,000	1,00,000

## LOANS AND ADVANCES - RECEIPTS

### 6425 - Loans for Co-operation

*All Figures are in ₹*

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
003- Warehousing and Marketing Co-operatives -Loans for Establishment of Rural Godowns SP 26 - Loans	2,60,250	2,00,000	30,00,000	35,00,000
004- Warehousing and Marketing Co-operatives -Loans for Co-operatives Societies for Purchase of Jute and Setting up of Jute Bailing Plants NP (Dev) 26 - Loans	...	...	...	...
006- Consumers Co-operatives -Loans for Distribution of Consumer Articles in Rural Areas 26 - Loans	8,250	15,000	1,00,000	1,00,000
007- Consumers Co-operatives -Loans for Development of Urban Consumers Co-operatives SP 26 - Loans	...	1,10,000	1,00,000	1,00,000
010- Agricultural Marketing Co-Op. Society 26 - Loans	...	10,000	1,00,000	1,00,000
013- Loans for accelerated Dev of consumers Co-Op. 26 - Loans	...	...	...	...
015- Processing Co-Op.-Loans for Development of Co-Operative Processing Societies and Cold Storage 26 - Loans	1,08,000	10,000	1,50,000	1,60,000
016- Counsumers Co-operatives- Loans to Calcutta Wholesale Counsumers Co-operative Society 26 - Loans	...	...	...	...
017- Warehousing and Marketing Co-operatives Loans for Establishment of Baling Plants 26 - Loans	...	...	...	...
018- Warehousing and Marketing Co-operatives- Loans to West Bengal State Co-operative Marketing Federation 26 - Loans	...	...	...	...
019- Processing Co-Operatives - Loans for Development of Processing Co-operatives and Cold Storages 26 - Loans	...	...	...	...
021- Warehousing and Marketing Co-operatives Working Capital Loan to Marketing/Commodity Co-operatives 26 - Loans	...	...	...	...
<b>Gross Total 6425-00-106</b>	<b>3,96,929</b>	<b>8,45,000</b>	<b>36,50,000</b>	<b>41,60,000</b>
<i>Deduct - Refunds 6425-00-106</i>	...	...	...	...
<b>Net Total 6425-00-106</b>	<b>3,96,929</b>	<b>8,45,000</b>	<b>36,50,000</b>	<b>41,60,000</b>

#### DETAILED ACCOUNT NO. 6425-00-107 - LOANS TO CREDIT CO-OPERATIVES

<b>107-Loans to Credit Co-operatives</b>				
001- Loans to W.B.State Co-operative Bank 26 - Loans	...	...	...	...
002- Loans to Central Co-operative Bank-CSNS/SCP/SP 26 - Loans	...	...	...	...

## LOANS AND ADVANCES - RECEIPTS

### 6425 - Loans for Co-operation

*All Figures are in ₹*

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
003- Loans for Agricultural Credit Stabilisation Fund-CSNS				
26 - Loans	...	15,000	1,00,000	1,00,000
004- Loans for Reorganisation of Primary Credit Co-operatives				
26 - Loans	...	20,000	1,00,000	1,00,000
005- Loans to Urban Credit Co-operatives				
26 - Loans	85,500	...	1,00,000	1,00,000
007- Loans to Co-operative Bank				
26 - Loans	...	50,000	...	...
008- Loans for Integrated Co-operative Development Project				
26 - Loans	...	10,000	...	...
009- Loans to Central Co-operative bank for providing non-overdue				
26 - Loans	...	...	...	...
010- Loans for integrated Co-operative Development Project (NCDC)				
26 - Loans	...	...	...	...
<b>Gross Total 6425-00-107</b>	<b>85,500</b>	<b>95,000</b>	<b>3,00,000</b>	<b>3,00,000</b>
<b>Deduct - Refunds 6425-00-107</b>	...	...	...	...
<b>Net Total 6425-00-107</b>	<b>85,500</b>	<b>95,000</b>	<b>3,00,000</b>	<b>3,00,000</b>

#### DETAILED ACCOUNT NO. 6425-00-108 - LOANS TO OTHER CO-OPERATIVES

<b>108-Loans to Other Co-operatives</b>				
001- Loans to Non-credit Co-operatives Societies NP				
26 - Loans	...	10,000	...	...
004- Loans for Development of Transport Co-operatives				
26 - Loans	...	...	...	...
008- Development of Apex Agricultural Marketing Society				
26 - Loans	...	1,00,000	...	...
009- Urban Consumers Co-operatives				
26 - Loans	...	1,00,000	...	...
010- Loans for establishment of cold storage				
26 - Loans	...	10,000	...	...
011- Other Co-operatives - Loans for Establishment of Cold Storages				
26 - Loans	...	...	...	...
013- Establishment of Storage Godowns				
26 - Loans	...	10,00,000	10,00,000	10,00,000
014- Loans for Development of Women's/Mahila Co-operatives				
26 - Loans	...	...	...	...
015- Loans to Co-operative Societies for purchase of Paddy				
26 - Loans	...	...	...	...

## LOANS AND ADVANCES - RECEIPTS

### 6425 - Loans for Co-operation

*All Figures are in ₹*

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
<b>Gross Total 6425-00-108</b>	...	<b>12,20,000</b>	<b>10,00,000</b>	<b>10,00,000</b>
<i>Deduct - Refunds 6425-00-108</i>	...	...	...	...
<b>Net Total 6425-00-108</b>	...	<b>12,20,000</b>	<b>10,00,000</b>	<b>10,00,000</b>

#### DETAILED ACCOUNT NO. 6425-00-789 - SPECIAL COMPONENT PLAN FOR SC

<b>789-Special Component Plan For Sc</b>				
007- Loans for Development of Women's/Mahila Co-Operatives				
26 - Loans	...	...	...	...
<b>Gross Total 6425-00-789</b>	...	...	...	...
<i>Deduct - Refunds 6425-00-789</i>	...	...	...	...
<b>Net Total 6425-00-789</b>	...	...	...	...

#### DETAILED ACCOUNT NO. 6425-00-796 - TRIBAL AREAS SUB-PLAN

<b>796-Tribal Areas Sub-Plan</b>				
010- Loans for Development of Women's/Mahila Co-Operatives				
26 - Loans	...	...	...	...
<b>Gross Total 6425-00-796</b>	...	...	...	...
<i>Deduct - Refunds 6425-00-796</i>	...	...	...	...
<b>Net Total 6425-00-796</b>	...	...	...	...

**LOANS AND ADVANCES - RECEIPTS**  
**6435 - Loans for Other Agricultural Programmes**

*All Figures are in ₹*

Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
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**ABSTRACT ACCOUNT**

**01-MARKETING AND QUALITY CONTROL**

**101- Marketing Facilities**

Gross Receipts	27,00,00,001	1,00,000	5,00,00,000	5,00,00,000
Deduct - Refunds	...	...	...	...
<b>Net Total - 01</b>	<b>27,00,00,001</b>	<b>1,00,000</b>	<b>5,00,00,000</b>	<b>5,00,00,000</b>
<b>Grand Total - Gross</b>	<b>27,00,00,001</b>	<b>1,00,000</b>	<b>5,00,00,000</b>	<b>5,00,00,000</b>
<i>Deduct - Refunds</i>	...	...	...	...
<b>Grand Total - Net</b>	<b>27,00,00,001</b>	<b>1,00,000</b>	<b>5,00,00,000</b>	<b>5,00,00,000</b>

DETAILED ACCOUNT NO. 6435-01-101 - MARKETING FACILITIES

**101-Marketing Facilities**

001- Marketing

26 - Loans

26 - Loans	27,00,00,001	1,00,000	5,00,00,000	5,00,00,000
<b>Gross Total 6435-01-101</b>	<b>27,00,00,001</b>	<b>1,00,000</b>	<b>5,00,00,000</b>	<b>5,00,00,000</b>
<i>Deduct - Refunds 6435-01-101</i>	...	...	...	...
<b>Net Total 6435-01-101</b>	<b>27,00,00,001</b>	<b>1,00,000</b>	<b>5,00,00,000</b>	<b>5,00,00,000</b>

**LOANS AND ADVANCES - RECEIPTS**  
**6515 - Loans for Other Rural Development Programmes**

*All Figures are in ₹*

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
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**ABSTRACT ACCOUNT**

**102- Community Development**

Gross Receipts	...	1,00,000	1,00,000	1,00,000
Deduct - Refunds	...	...	...	...
<b>Grand Total - Gross</b>	...	<b>1,00,000</b>	<b>1,00,000</b>	<b>1,00,000</b>
<i>Deduct - Refunds</i>	...	...	...	...
<b>Grand Total - Net</b>	...	<b>1,00,000</b>	<b>1,00,000</b>	<b>1,00,000</b>

DETAILED ACCOUNT NO. 6515-00-102 - COMMUNITY DEVELOPMENT

**102-Community Development**

002- Loans for Irrigation Scheme

26 - Loans

... ..

004- Loans Under Rural Housing Scheme

26 - Loans

... 1,00,000 1,00,000 1,00,000

**Gross Total 6515-00-102** ... **1,00,000** **1,00,000** **1,00,000**

*Deduct - Refunds 6515-00-102* ... ..

**Net Total 6515-00-102** ... **1,00,000** **1,00,000** **1,00,000**

## LOANS AND ADVANCES - RECEIPTS

### 6702 - Loans for Minor Irrigation

*All Figures are in ₹*

Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
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#### ABSTRACT ACCOUNT

#### 102- Ground Water

Gross Receipts	...	...	...	...
Deduct - Refunds	...	...	...	...
<b>Grand Total - Gross</b>	...	...	...	...
<i>Deduct - Refunds</i>	...	...	...	...
<b>Grand Total - Net</b>	...	...	...	...

#### DETAILED ACCOUNT NO. 6702-00-102 - GROUND WATER

#### 102-Ground Water

002- Loans for Minor Irrigation

26 - Loans

	...	...	...	...
<b>Gross Total 6702-00-102</b>	...	...	...	...
<i>Deduct - Refunds 6702-00-102</i>	...	...	...	...
<b>Net Total 6702-00-102</b>	...	...	...	...

## LOANS AND ADVANCES - RECEIPTS

### 6801 - Loans for Power Projects

*All Figures are in ₹*

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
<b>ABSTRACT ACCOUNT</b>				
<b>202- Thermal Power Generation</b>				
Gross Receipts	53,73,48,649	2102,20,00,000	163,60,00,000	1164,65,00,000
Deduct - Refunds	...	...	...	...
<b>Net Receipts - 202</b>	<b>53,73,48,649</b>	<b>2102,20,00,000</b>	<b>163,60,00,000</b>	<b>1164,65,00,000</b>
<b>205- Transmission and Distribution</b>				
Gross Receipts	...	...	...	...
Deduct - Refunds	...	...	...	...
<b>Net Receipts - 205</b>	...	...	...	...
<b>789- Special Component Plan for SC</b>				
Gross Receipts	...	3,65,00,000	1,00,00,000	1,00,00,000
Deduct - Refunds	...	...	...	...
<b>Net Receipts - 789</b>	...	<b>3,65,00,000</b>	<b>1,00,00,000</b>	<b>1,00,00,000</b>
<b>796- Tribal Areas Sub-Plan</b>				
Gross Receipts	...	1,18,00,000	1,00,00,000	1,00,00,000
Deduct - Refunds	...	...	...	...
<b>Net Receipts - 796</b>	...	<b>1,18,00,000</b>	<b>1,00,00,000</b>	<b>1,00,00,000</b>
<b>Grand Total - Gross</b>	<b>53,73,48,649</b>	<b>2107,03,00,000</b>	<b>165,60,00,000</b>	<b>1166,65,00,000</b>
<i>Deduct - Refunds</i>	...	...	...	...
<b>Grand Total - Net</b>	<b>53,73,48,649</b>	<b>2107,03,00,000</b>	<b>165,60,00,000</b>	<b>1166,65,00,000</b>

#### DETAILED ACCOUNT NO. 6801-00-202 - THERMAL POWER GENERATION

<b>202-Thermal Power Generation</b>				
003- Loans to W.B.Power Dev. Corporation Ltd.				
26 - Loans	...	2005,00,00,000	100,00,00,000	1100,00,00,000
006- Other Misc. Loan				
26 - Loans	...	15,00,00,000	1,00,00,000	1,00,00,000
008- Loans to Durgapur Projects Ltd				
26 - Loans	...	20,00,00,000	1,00,00,000	1,00,00,000
012- Loans to WBPDCCL for implementatoin of Schemes under APDP				
26 - Loans	...	...	...	...
014- West Bengal State Electricity Distribution Company Limited				
26 - Loans	...	1,60,00,000	1,00,00,000	1,00,00,000

## LOANS AND ADVANCES - RECEIPTS

### 6801 - Loans for Power Projects

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
016- Loans to WBSEB for Teesta Canal Fall (State Share)				
26 - Loans	...	...	...	...
021- OECF-Projects-Loans to West Bengal Power Development Corporation Ltd. (State Share) (EAP)				
26 - Loans	...	...	...	...
022- OECF-Projects Loans to West Bengal Power Development Corporation Ltd.				
26 - Loans	...	...	...	...
025- State Govt.Loan liabilities vested with the WBSEDCL for finalising West Bengal Power Sector Reforms Trar				
26 - Loans	...	...	...	...
026- State Govt. Loan liabilities vested with the WBSETCL for finalising West Bengal Power Sector Reforms Trar				
26 - Loans	...	...	...	...
027- Repayment of outstanding loans by WBSEDCL due to bifarcation of earstwhile WBSEB.				
26 - Loans	5,22,99,024	5,60,00,000	5,60,00,000	5,65,00,000
028- Loans to WBSETCL for Transmission and Distribution (JBIC)				
26 - Loans	48,50,49,625	55,00,00,000	55,00,00,000	56,00,00,000
029- Loans to WBSEDCL on account of OECF Purulia Plant (EAP)				
26 - Loans	...	...	...	...
<b>Gross Total 6801-00-202</b>	<b>53,73,48,649</b>	<b>2102,20,00,000</b>	<b>163,60,00,000</b>	<b>1164,65,00,000</b>
<b>Deduct - Refunds 6801-00-202</b>	...	...	...	...
<b>Net Total 6801-00-202</b>	<b>53,73,48,649</b>	<b>2102,20,00,000</b>	<b>163,60,00,000</b>	<b>1164,65,00,000</b>

#### DETAILED ACCOUNT NO. 6801-00-205 - TRASMISSION AND DISTRIBUTION

<b>205-Transmission and Distribution</b>				
004- Loans to W.B.Rural Energy Development Corporation against loans from R.E.C(PO)				
26 - Loans	...	...	...	...
005- Loans to WBSEDCL for implementation of schemes under RIDF				
26 - Loans	...	...	...	...
006- Loans to WBSETCL for implementation of schemes under RIDF				
26 - Loans	...	...	...	...
011- Working Capital Assistance to WBSEDCL				
26 - Loans	...	...	...	...
<b>Gross Total 6801-00-205</b>	...	...	...	...
<b>Deduct - Refunds 6801-00-205</b>	...	...	...	...
<b>Net Total 6801-00-205</b>	...	...	...	...

## LOANS AND ADVANCES - RECEIPTS

### 6801 - Loans for Power Projects

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
----- DETAILED ACCOUNT NO. 6801-00-789 - SPECIAL COMPONENT PLAN FOR SC -----				
<b>789-Special Component Plan for SC</b>				
001- Loans to W.B.Rural Energy Development Corporation against loans from R.E.C.				
26 - Loans	...	...	...	...
002- .Loans to WBSEDCL for implementation of schemes under RIDF				
26 - Loans	...	...	...	...
003- Loans to WBSETCL for implementation of schemes under RIDF (PO)				
26 - Loans	...	...	...	...
004- Loans to Durgapur Projects Ltd				
26 - Loans	...	3,65,00,000	1,00,00,000	1,00,00,000
006- OECF Projects-Loans to WBPDC Ltd. EAP				
26 - Loans	...	...	...	...
007- Loans to WBSEDCL on account of OECF Purulia Plant (EAP)				
26 - Loans	...	...	...	...
008- Loans to WBSEDCL on account of OECF Purulia plant (State Share) (EAP)				
26 - Loans	...	...	...	...
	-----			
<b>Gross Total 6801-00-789</b>	...	<b>3,65,00,000</b>	<b>1,00,00,000</b>	<b>1,00,00,000</b>
	-----			
<i>Deduct - Refunds 6801-00-789</i>	...	...	...	...
	-----			
<b>Net Total 6801-00-789</b>	...	<b>3,65,00,000</b>	<b>1,00,00,000</b>	<b>1,00,00,000</b>

#### DETAILED ACCOUNT NO. 6801-00-796 - TRIBAL AREAS SUB-PLAN

<b>796-Tribal Areas Sub-Plan</b>				
001- Loans to W.B.Rural Energy Development Corporation against loans from REC(PO)				
26 - Loans	...	...	...	...
002- Loans to WBSEDCL for implementation of Schemes under RIDF (PO)				
26 - Loans	...	...	...	...
003- Loans to WBSETCL for implementation of Schemes under RIDF (PO)				
26 - Loans	...	...	...	...
004- Loans to Durgapur Projects Ltd.				
26 - Loans	...	1,18,00,000	1,00,00,000	1,00,00,000
006- OECF Projects-Loans to WBPDC Ltd. EAP				
26 - Loans	...	...	...	...
007- Loans to WBSEDCL on account of OECF Purulia Plant (EAP)				
26 - Loans	...	...	...	...

## LOANS AND ADVANCES - RECEIPTS

### 6801 - Loans for Power Projects

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
<b>Gross Total 6801-00-796</b>	...	<b>1,18,00,000</b>	<b>1,00,00,000</b>	<b>1,00,00,000</b>
<i>Deduct - Refunds 6801-00-796</i>	...	...	...	...
<b>Net Total 6801-00-796</b>	...	<b>1,18,00,000</b>	<b>1,00,00,000</b>	<b>1,00,00,000</b>

**LOANS AND ADVANCES - RECEIPTS**  
**6851 - Loans for Village and Small Industries**

*All Figures are in ₹*

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
<b>ABSTRACT ACCOUNT</b>				
<b>102- Small Scale Industries</b>				
Gross Receipts	...	1,20,000	1,00,000	1,00,000
Deduct - Refunds	...	...	...	...
<b>Net Receipts - 102</b>	...	<b>1,20,000</b>	<b>1,00,000</b>	<b>1,00,000</b>
<b>103- Handloom Industries</b>				
Gross Receipts	...	...	...	...
Deduct - Refunds	...	...	...	...
<b>Net Receipts - 103</b>	...	...	...	...
<b>104- Handicrafts Industries</b>				
Gross Receipts	1,00,00,000	...	1,00,00,000	1,00,00,000
Deduct - Refunds	...	...	...	...
<b>Net Receipts - 104</b>	<b>1,00,00,000</b>	...	<b>1,00,00,000</b>	<b>1,00,00,000</b>
<b>190- Loans to Public Sector and Other Undertakings</b>				
Gross Receipts	...	...	...	...
Deduct - Refunds	...	...	...	...
<b>Net Receipts - 190</b>	...	...	...	...
<b>195- Loans for Co-operatives</b>				
Gross Receipts	...	...	...	...
Deduct - Refunds	...	...	...	...
<b>Net Receipts - 195</b>	...	...	...	...
<b>Grand Total - Gross</b>	<b>1,00,00,000</b>	<b>1,20,000</b>	<b>1,01,00,000</b>	<b>1,01,00,000</b>
<i>Deduct - Refunds</i>	...	...	...	...
<b>Grand Total - Net</b>	<b>1,00,00,000</b>	<b>1,20,000</b>	<b>1,01,00,000</b>	<b>1,01,00,000</b>

DETAILED ACCOUNT NO. 6851-00-102 - SMALL SCALE INDUSTRIES

<b>102-Small Scale Industries</b>				
001- Loans Under the State Aid Industries Act				
26 - Loans	...	1,10,000	1,00,000	1,00,000
002- Loans to Dist. Industries Centers				
26 - Loans	...	10,000	...	...

**LOANS AND ADVANCES - RECEIPTS**  
**6851 - Loans for Village and Small Industries**

*All Figures are in ₹*

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
006- Interest free loan for Sales Tax Refund to Small Scale and Cottage Industrial Units				
26 - Loans	...	...	...	...
007- Loan to West Bengal Project Ltd.				
26 - Loans	...	...	...	...
<b>Gross Total 6851-00-102</b>	...	<b>1,20,000</b>	<b>1,00,000</b>	<b>1,00,000</b>
<i>Deduct - Refunds 6851-00-102</i>	...	...	...	...
<b>Net Total 6851-00-102</b>	...	<b>1,20,000</b>	<b>1,00,000</b>	<b>1,00,000</b>

DETAILED ACCOUNT NO. 6851-00-103 - HANDLOOM INDUSTRIES

<b>103-Handloom Industries</b>				
001- Handloom Industries				
26 - Loans	...	...	...	...
<b>Gross Total 6851-00-103</b>	...	...	...	...
<i>Deduct - Refunds 6851-00-103</i>	...	...	...	...
<b>Net Total 6851-00-103</b>	...	...	...	...

DETAILED ACCOUNT NO. 6851-00-104 - HANDICRAFTS INDUSTRIES

<b>104-Handicrafts Industries</b>				
003- Mobilisation Advance to W.B. Handicrafts Development Corporation Ltd. for wholesale business				
26 - Loans	1,00,00,000	...	1,00,00,000	1,00,00,000
<b>Gross Total 6851-00-104</b>	<b>1,00,00,000</b>	...	<b>1,00,00,000</b>	<b>1,00,00,000</b>
<i>Deduct - Refunds 6851-00-104</i>	...	...	...	...
<b>Net Total 6851-00-104</b>	<b>1,00,00,000</b>	...	<b>1,00,00,000</b>	<b>1,00,00,000</b>

DETAILED ACCOUNT NO. 6851-00-190 - LOANS TO PUBLIC SECTOR AND OTHER UNDERTAKINGS

<b>190-Loans to Public Sector and Other Undertakings</b>				
004- Loans for Margin Money for Development (SP)				
26 - Loans	...	...	...	...
010- Loans to W. B. Handicrafts Dev. Corporation				
26 - Loans	...	...	...	...
016- Mobilisation Advance to W.B.S.I.D.C. Ltd. for Wholesale Business				
26 - Loans	...	...	...	...

**LOANS AND ADVANCES - RECEIPTS**  
**6851 - Loans for Village and Small Industries**

*All Figures are in ₹*

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
<b>Gross Total 6851-00-190</b>	...	...	...	...
<b>Deduct - Refunds 6851-00-190</b>	...	...	...	...
<b>Net Total 6851-00-190</b>	...	...	...	...

DETAILED ACCOUNT NO. 6851-00-195 - LOANS FOR CO-OPERATIVES

<b>195-Loans for Co-operatives</b>				
002- Working Capital Loan to Weavers				
26 - Loans	...	...	...	...
008- Loans to Industrial Co-operatives Under State Aid to Industrial Act				
26 - Loans	...	...	...	...
010- Loans for Project Packed Scheme for Handloom				
26 - Loans	...	...	...	...
011- Loans for establishment of Handloom Dev. Centre as Quality Area centre (ND)				
26 - Loans	...	...	...	...
013- Loans for Suply Input Appliances				
26 - Loans	...	...	...	...
037- Mobilisation Advance to W.B. State Handloom Co-Op.Society Ltd (Tantuja) for Wholesale Business				
26 - Loans	...	...	...	...
038- Mobilisation Advance to W.B. State Handicrafts Co-OP. Society Ltd for Wholesale Business				
26 - Loans	...	...	...	...
<b>Gross Total 6851-00-195</b>	...	...	...	...
<b>Deduct - Refunds 6851-00-195</b>	...	...	...	...
<b>Net Total 6851-00-195</b>	...	...	...	...

**LOANS AND ADVANCES - RECEIPTS**  
**6857 - Loans for Chemical and Pharmaceutical Industries**

*All Figures are in ₹*

Actuals	Budget Estimate	Revised Estimate	Budget Estimate
2024-2025	2025-2026	2025-2026	2026-2027

**ABSTRACT ACCOUNT**

**02-Durgs and Pharmaceuticals Industries**

**190- Loans to Public Sectors and Other Undertakings**

Gross Receipts	...	...	...	...
Deduct - Refunds	...	...	...	...
<b>Net Total - 02</b>	...	...	...	...
<b>Grand Total - Gross</b>	...	...	...	...
<i>Deduct - Refunds</i>	...	...	...	...
<b>Grand Total - Net</b>	...	...	...	...

DETAILED ACCOUNT NO. 6857-02-190 - LOANS TO PUBLIC SECTORS AND OTHER UNDERTAKINGS

**190-Loans to Public Sectors and Other Undertakings**

002- Loans to Infusion (India) Limited

26 - Loans

	...	...	...	...
<b>Gross Total 6857-02-190</b>	...	...	...	...
<i>Deduct - Refunds 6857-02-190</i>	...	...	...	...
<b>Net Total 6857-02-190</b>	...	...	...	...

## LOANS AND ADVANCES - RECEIPTS

### 6858 - Loans for Engineering Industries

*All Figures are in ₹*

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
<b>ABSTRACT ACCOUNT</b>				
<b>02-OTHER INDUSTRIAL MACHINERY INDUSTRIES</b>				
<b>800- Other Loans</b>				
Gross Receipts	1,77,23,074	10,00,000	4,50,00,000	5,50,00,000
Deduct - Refunds	...	...	...	...
<b>Net Total - 02</b>	<b>1,77,23,074</b>	<b>10,00,000</b>	<b>4,50,00,000</b>	<b>5,50,00,000</b>
<b>04-Other Engineering Industries</b>				
<b>800- Other Loans</b>				
Gross Receipts	...	8,00,000	8,00,000	8,00,000
Deduct - Refunds	...	...	...	...
<b>Net Total - 04</b>	...	<b>8,00,000</b>	<b>8,00,000</b>	<b>8,00,000</b>
<b>60-OTHERS</b>				
<b>190- Loans to Public Sector and Other Undertakings</b>				
Gross Receipts	...	1,00,00,000	1,00,00,000	1,00,00,000
Deduct - Refunds	...	...	...	...
<b>Net Receipts - 190</b>	...	<b>1,00,00,000</b>	<b>1,00,00,000</b>	<b>1,00,00,000</b>
<b>800- Other Loans</b>				
Gross Receipts	...	...	...	...
Deduct - Refunds	...	...	...	...
<b>Net Receipts - 800</b>	...	...	...	...
<b>Net Total - 60</b>	...	<b>1,00,00,000</b>	<b>1,00,00,000</b>	<b>1,00,00,000</b>
<b>Grand Total - Gross</b>	<b>1,77,23,074</b>	<b>1,18,00,000</b>	<b>5,58,00,000</b>	<b>6,58,00,000</b>
<i>Deduct - Refunds</i>	...	...	...	...
<b>Grand Total - Net</b>	<b>1,77,23,074</b>	<b>1,18,00,000</b>	<b>5,58,00,000</b>	<b>6,58,00,000</b>

#### DETAILED ACCOUNT NO. 6858-02-800 - OTHER LOANS

<b>800-Other Loans</b>				
002- National Iron and Steel Co. Ltd.				
26 - Loans	1,77,23,074	...	2,00,00,000	2,50,00,000
003- Neo Pipe & Tube Co. Ltd.				
26 - Loans	1,26,69,093	...	2,00,00,000	2,50,00,000
004- Carter Pooler Co. Ltd.				
26 - Loans	-1,26,69,093	10,00,000	50,00,000	50,00,000

## LOANS AND ADVANCES - RECEIPTS

### 6858 - Loans for Engineering Industries

*All Figures are in ₹*

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
<b>Gross Total 6858-02-800</b>	<b>1,77,23,074</b>	<b>10,00,000</b>	<b>4,50,00,000</b>	<b>5,50,00,000</b>
<i>Deduct - Refunds 6858-02-800</i>	...	...	...	...
<b>Net Total 6858-02-800</b>	<b>1,77,23,074</b>	<b>10,00,000</b>	<b>4,50,00,000</b>	<b>5,50,00,000</b>

#### DETAILED ACCOUNT NO. 6858-04-800 - OTHER LOANS

<b>800-Other Loans</b>				
001- Loans to Shalimar Works Ltd. (1980)				
26 - Loans	...	8,00,000	8,00,000	8,00,000
004- Loans to Nipha Steels				
26 - Loans	...	...	...	...
<b>Gross Total 6858-04-800</b>	...	<b>8,00,000</b>	<b>8,00,000</b>	<b>8,00,000</b>
<i>Deduct - Refunds 6858-04-800</i>	...	...	...	...
<b>Net Total 6858-04-800</b>	...	<b>8,00,000</b>	<b>8,00,000</b>	<b>8,00,000</b>

#### DETAILED ACCOUNT NO. 6858-60-190 - LOANS TO PUBLIC SECTOR AND OTHER UNDERTAKINGS

<b>190-Loans to Public Sector and Other Undertakings</b>				
003- Closed and Sick Industries-Loan for Revival of				
26 - Loans	...	1,00,00,000	1,00,00,000	1,00,00,000
006- Loans for repayment of Arrear Sales Tax Dues				
26 - Loans	...	...	...	...
007- New Incentive Scheme of Loan Assistance to the Entrepreneurs for Opening the Closed Industries				
26 - Loans	...	...	...	...
<b>Gross Total 6858-60-190</b>	...	<b>1,00,00,000</b>	<b>1,00,00,000</b>	<b>1,00,00,000</b>
<i>Deduct - Refunds 6858-60-190</i>	...	...	...	...
<b>Net Total 6858-60-190</b>	...	<b>1,00,00,000</b>	<b>1,00,00,000</b>	<b>1,00,00,000</b>

#### DETAILED ACCOUNT NO. 6858-60-800 - OTHER LOANS

<b>800-Other Loans</b>				
002- Loans for repayment of Arrear Sales tax dues				
26 - Loans	...	...	...	...

## LOANS AND ADVANCES - RECEIPTS

### 6858 - Loans for Engineering Industries

All Figures are in ₹

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	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
<b>Gross Total 6858-60-800</b>	...	...	...	...
<b><i>Deduct - Refunds 6858-60-800</i></b>	...	...	...	...
<b>Net Total 6858-60-800</b>	...	...	...	...

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**LOANS AND ADVANCES - RECEIPTS**  
**6859 - Loans for Tele-communication and Electronics Industries**

*All Figures are in ₹*

Actuals	Budget Estimate	Revised Estimate	Budget Estimate
2024-2025	2025-2026	2025-2026	2026-2027

**ABSTRACT ACCOUNT**

**02-ELECTRONICS**

**190- Loans to Public Sector and Other Undertakings**

Gross Receipts	...	10,00,000	10,00,000	10,00,000
Deduct - Refunds	...	...	...	...
<b>Net Total - 02</b>	...	<b>10,00,000</b>	<b>10,00,000</b>	<b>10,00,000</b>
<b>Grand Total - Gross</b>	...	<b>10,00,000</b>	<b>10,00,000</b>	<b>10,00,000</b>
<i>Deduct - Refunds</i>	...	...	...	...
<b>Grand Total - Net</b>	...	<b>10,00,000</b>	<b>10,00,000</b>	<b>10,00,000</b>

DETAILED ACCOUNT NO. 6859-02-190 - LOANS TO PUBLIC SECTOR AND OTHER UNDERTAKINGS

**190-Loans to Public Sector and Other Undertakings**

001- Loans to W. B. Electronics Dev. Corporation Ltd.

26 - Loans

26 - Loans	...	10,00,000	10,00,000	10,00,000
<b>Gross Total 6859-02-190</b>	...	<b>10,00,000</b>	<b>10,00,000</b>	<b>10,00,000</b>
<i>Deduct - Refunds 6859-02-190</i>	...	...	...	...
<b>Net Total 6859-02-190</b>	...	<b>10,00,000</b>	<b>10,00,000</b>	<b>10,00,000</b>

# LOANS AND ADVANCES - RECEIPTS

## 6860 - Loans for Consumer Industries

*All Figures are in ₹*

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
<b>ABSTRACT ACCOUNT</b>				
<b>01-TEXTILES</b>				
<b>190- Loans to Public Sector and Other Undertakings</b>				
Gross Receipts	...	...	...	...
Deduct - Refunds	...	...	...	...
<b>Net Total - 01</b>	...	...	...	...
<b>05-PAPER AND NEWSPRINT</b>				
<b>190- Loans to Public Sector and Other Undertaking</b>				
Gross Receipts	17,85,713	...	25,00,000	30,00,000
Deduct - Refunds	...	...	...	...
<b>Net Total - 05</b>	<b>17,85,713</b>	...	<b>25,00,000</b>	<b>30,00,000</b>
<b>60-OTHERS</b>				
<b>190- Loans to Public Sector and Other Undertakings</b>				
Gross Receipts	3,27,28,323	...	4,00,00,000	4,55,00,000
Deduct - Refunds	...	...	...	...
<b>Net Receipts - 190</b>	<b>3,27,28,323</b>	...	<b>4,00,00,000</b>	<b>4,55,00,000</b>
<b>600- Others</b>				
Gross Receipts	...	91,00,00,000	3,00,00,000	3,00,00,000
Deduct - Refunds	...	...	...	...
<b>Net Receipts - 600</b>	...	<b>91,00,00,000</b>	<b>3,00,00,000</b>	<b>3,00,00,000</b>
<b>789- Special Component Plan for SC</b>				
Gross Receipts	...	5,00,00,000	1,00,00,000	1,00,00,000
Deduct - Refunds	...	...	...	...
<b>Net Receipts - 789</b>	...	<b>5,00,00,000</b>	<b>1,00,00,000</b>	<b>1,00,00,000</b>
<b>796- Tribal Area Sub Plan</b>				
Gross Receipts	...	1,35,00,000	1,00,00,000	1,00,00,000
Deduct - Refunds	...	...	...	...
<b>Net Receipts - 796</b>	...	<b>1,35,00,000</b>	<b>1,00,00,000</b>	<b>1,00,00,000</b>
<b>800- Other Loans</b>				
Gross Receipts	...	...	...	...
Deduct - Refunds	...	...	...	...
<b>Net Receipts - 800</b>	...	...	...	...

## LOANS AND ADVANCES - RECEIPTS

### 6860 - Loans for Consumer Industries

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
<b>Net Total - 60</b>	<b>3,27,28,323</b>	<b>97,35,00,000</b>	<b>9,00,00,000</b>	<b>9,55,00,000</b>
<b>Grand Total - Gross</b>	<b>3,45,14,036</b>	<b>97,35,00,000</b>	<b>9,25,00,000</b>	<b>9,85,00,000</b>
<i>Deduct - Refunds</i>	...	...	...	...
<b>Grand Total - Net</b>	<b>3,45,14,036</b>	<b>97,35,00,000</b>	<b>9,25,00,000</b>	<b>9,85,00,000</b>

#### DETAILED ACCOUNT NO. 6860-01-190 - LOANS TO PUBLIC SECTOR AND OTHER UNDERTAKINGS

<b>190-Loans to Public Sector and Other Undertakings</b>				
003- West Dinajpur Spinning Mill				
26 - Loans	...	...	...	...
004- Loans to Kalyani Spining Mills Ltd.				
26 - Loans	...	...	...	...
006- Loan to Co-Operative Spinning Mills Ltd.				
26 - Loans	...	...	...	...
007- Tamralipta Spinning Mill				
26 - Loans	...	...	...	...
008- Mayurakshi Cotton Mill				
26 - Loans	...	...	...	...
<b>Gross Total 6860-01-190</b>	...	...	...	...
<i>Deduct - Refunds 6860-01-190</i>	...	...	...	...
<b>Net Total 6860-01-190</b>	...	...	...	...

#### DETAILED ACCOUNT NO. 6860-05-190 - LOANS TO PUBLIC SECTOR AND OTHER UNDERTAKING

<b>190-Loans to Public Sector and Other Undertaking</b>				
002- Revival of Closed and Sick Industries				
26 - Loans	17,85,713	...	25,00,000	30,00,000
<b>Gross Total 6860-05-190</b>	<b>17,85,713</b>	...	<b>25,00,000</b>	<b>30,00,000</b>
<i>Deduct - Refunds 6860-05-190</i>	...	...	...	...
<b>Net Total 6860-05-190</b>	<b>17,85,713</b>	...	<b>25,00,000</b>	<b>30,00,000</b>

#### DETAILED ACCOUNT NO. 6860-60-190 - LOANS TO PUBLIC SECTOR AND OTHER UNDERTAKINGS

<b>190-Loans to Public Sector and Other Undertakings</b>				
012- loans for Payment of Arrear Sales Tax Dues				
26 - Loans	...	...	...	...
014- Loans to Closed and Sick Industrial Units for Payment of Arrear Sales Tax Dues				
26 - Loans	34,83,323	...	50,00,000	55,00,000

## LOANS AND ADVANCES - RECEIPTS

### 6860 - Loans for Consumer Industries

*All Figures are in ₹*

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
015- New Incentive Schemes for Loan Assistance to the Entrepreneurs for opening the closed Industries				
26 - Loans	2,92,45,000	...	3,50,00,000	4,00,00,000
<b>Gross Total 6860-60-190</b>	<b>3,27,28,323</b>	...	<b>4,00,00,000</b>	<b>4,55,00,000</b>
<i>Deduct - Refunds 6860-60-190</i>	...	...	...	...
<b>Net Total 6860-60-190</b>	<b>3,27,28,323</b>	...	<b>4,00,00,000</b>	<b>4,55,00,000</b>

#### DETAILED ACCOUNT NO. 6860-60-600 - OTHERS

<b>600-Others</b>				
001- Loans to Greater Calcutta Gas Supply Corporation				
26 - Loans	...	1,00,00,000	1,00,00,000	1,00,00,000
002- Loans for Payment of Arrear Sales Tax Dues				
26 - Loans	...	...	...	...
003- loans to Durgapur Projects Ltd.				
26 - Loans	...	75,00,00,000	1,00,00,000	1,00,00,000
005- Loans to Durgapur Projects Ltd (Coke Oven and Gas)				
26 - Loans	...	15,00,00,000	1,00,00,000	1,00,00,000
<b>Gross Total 6860-60-600</b>	...	<b>91,00,00,000</b>	<b>3,00,00,000</b>	<b>3,00,00,000</b>
<i>Deduct - Refunds 6860-60-600</i>	...	...	...	...
<b>Net Total 6860-60-600</b>	...	<b>91,00,00,000</b>	<b>3,00,00,000</b>	<b>3,00,00,000</b>

#### DETAILED ACCOUNT NO. 6860-60-789 - SPECIAL COMPONENT PLAN FOR SC

<b>789-Special Component Plan for SC</b>				
002- Loan to DPL				
26 - Loans	...	5,00,00,000	1,00,00,000	1,00,00,000
<b>Gross Total 6860-60-789</b>	...	<b>5,00,00,000</b>	<b>1,00,00,000</b>	<b>1,00,00,000</b>
<i>Deduct - Refunds 6860-60-789</i>	...	...	...	...
<b>Net Total 6860-60-789</b>	...	<b>5,00,00,000</b>	<b>1,00,00,000</b>	<b>1,00,00,000</b>

#### DETAILED ACCOUNT NO. 6860-60-796 - TRIBAL AREA SUB PLAN

<b>796-Tribal Area Sub Plan</b>				
001- Loans to Durgapur Projects Ltd.				
26 - Loans	...	1,35,00,000	1,00,00,000	1,00,00,000

## LOANS AND ADVANCES - RECEIPTS

### 6860 - Loans for Consumer Industries

*All Figures are in ₹*

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
<b>Gross Total 6860-60-796</b>	...	<b>1,35,00,000</b>	<b>1,00,00,000</b>	<b>1,00,00,000</b>
<i>Deduct - Refunds 6860-60-796</i>	...	...	...	...
<b>Net Total 6860-60-796</b>	...	<b>1,35,00,000</b>	<b>1,00,00,000</b>	<b>1,00,00,000</b>

#### DETAILED ACCOUNT NO. 6860-60-800 - OTHER LOANS

<b>800-Other Loans</b>				
003- Closed and Sick Industries-Loans for Revival of				
26 - Loans	...	...	...	...
<b>Gross Total 6860-60-800</b>	...	...	...	...
<i>Deduct - Refunds 6860-60-800</i>	...	...	...	...
<b>Net Total 6860-60-800</b>	...	...	...	...

**LOANS AND ADVANCES - RECEIPTS**  
**6885 - Other Loans to Industries and Minerals**

*All Figures are in ₹*

Actuals	Budget Estimate	Revised Estimate	Budget Estimate
2024-2025	2025-2026	2025-2026	2026-2027

**ABSTRACT ACCOUNT**

**01-LOANS TO INDUSTRIAL FINANCIAL INSTITUTIONS**

**190- Loans to Public Sector and Other Undertakings**

Gross Receipts	...	...	...	...
Deduct - Refunds	...	...	...	...
<b>Net Total - 01</b>	...	...	...	...
<b>Grand Total - Gross</b>	...	...	...	...
<i>Deduct - Refunds</i>	...	...	...	...
<b>Grand Total - Net</b>	...	...	...	...

DETAILED ACCOUNT NO. 6885-01-190 - LOANS TO PUBLIC SECTOR AND OTHER UNDERTAKINGS

**190-Loans to Public Sector and Other Undertakings**

001- Loans to W.B. Industrial Infrastructure Development Corporation

26 - Loans

... ..

005- Loans to W B State Beverage Corporation (BEVCO)

26 - Loans

... ..

**Gross Total 6885-01-190** ... ..

*Deduct - Refunds 6885-01-190* ... ..

**Net Total 6885-01-190** ... ..

## LOANS AND ADVANCES - RECEIPTS

### 7055 - Loans for Road Transport

*All Figures are in ₹*

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
<b>ABSTRACT ACCOUNT</b>				
<b>190- Loans to Public Sector and Other Undertakings</b>				
Gross Receipts	...	4,00,00,000	4,00,00,000	4,00,00,000
Deduct - Refunds	...	...	...	...
<b>Grand Total - Gross</b>	...	<b>4,00,00,000</b>	<b>4,00,00,000</b>	<b>4,00,00,000</b>
<i>Deduct - Refunds</i>	...	...	...	...
<b>Grand Total - Net</b>	...	<b>4,00,00,000</b>	<b>4,00,00,000</b>	<b>4,00,00,000</b>

#### DETAILED ACCOUNT NO. 7055-00-190 - LOANS TO PUBLIC SECTOR AND OTHER UNDERTAKINGS

<b>190-Loans to Public Sector and Other Undertakings</b>				
001- Loans to Calcutta State Transport Corporation				
26 - Loans	...	...	...	...
002- Loans to North Bengal State Transport Corporation				
26 - Loans	...	1,00,00,000	1,00,00,000	1,00,00,000
003- Loans to South Bengal State Transport Corporation				
26 - Loans	...	1,00,00,000	1,00,00,000	1,00,00,000
004- Loans to Calcutta Tramways Corporation				
26 - Loans	...	...	...	...
005- Loans to W. B. Surface Transport Ltd. for road transport service				
26 - Loans	...	1,00,00,000	1,00,00,000	1,00,00,000
006- Loans for Development of Calcutta Tramways Company Ltd.				
26 - Loans	...	1,00,00,000	1,00,00,000	1,00,00,000
<b>Gross Total 7055-00-190</b>	...	<b>4,00,00,000</b>	<b>4,00,00,000</b>	<b>4,00,00,000</b>
<i>Deduct - Refunds 7055-00-190</i>	...	...	...	...
<b>Net Total 7055-00-190</b>	...	<b>4,00,00,000</b>	<b>4,00,00,000</b>	<b>4,00,00,000</b>

## LOANS AND ADVANCES - RECEIPTS

### 7056 - Loans for Inland Water Transport

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
<b>ABSTRACT ACCOUNT</b>				
<b>190- Loans to Public Sector and Other Undertakings</b>				
Gross Receipts	...	...	...	...
Deduct - Refunds	...	...	...	...
-----				
<b>Grand Total - Gross</b>	...	...	...	...
-----				
<i>Deduct - Refunds</i>	...	...	...	...
-----				
<b>Grand Total - Net</b>	...	...	...	...
-----				

#### DETAILED ACCOUNT NO. 7056-00-190 - LOANS TO PUBLIC SECTOR AND OTHER UNDERTAKINGS

<b>190-Loans to Public Sector and Other Undertakings</b>				
002- Engg. Industries Co-op. Societies				
26 - Loans	...	...	...	...
003- Loans to Shalimar Works (1980) Ltd.				
26 - Loans	...	...	...	...
004- Loans to Shalimar Works (1980) Ltd. (for other than Salary & Wages)				
26 - Loans	...	...	...	...
-----				
<b>Gross Total 7056-00-190</b>	...	...	...	...
-----				
<i>Deduct - Refunds 7056-00-190</i>	...	...	...	...
-----				
<b>Net Total 7056-00-190</b>	...	...	...	...

**LOANS AND ADVANCES - RECEIPTS**  
**7465 - Loans for General Financial and Trading Institutions**

*All Figures are in ₹*

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
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**ABSTRACT ACCOUNT**

**102- Trading Institutions**

Gross Receipts	...	65,00,000	70,00,000	75,00,000
Deduct - Refunds	...	...	...	...
<b>Grand Total - Gross</b>	...	<b>65,00,000</b>	<b>70,00,000</b>	<b>75,00,000</b>
<i>Deduct - Refunds</i>	...	...	...	...
<b>Grand Total - Net</b>	...	<b>65,00,000</b>	<b>70,00,000</b>	<b>75,00,000</b>

DETAILED ACCOUNT NO. 7465-00-102 - TRADING INSTITUTIONS

**102-Trading Institutions**

001- Loans to W. B. Mineral Development & Trading Corporation

26 - Loans

26 - Loans	...	65,00,000	70,00,000	75,00,000
<b>Gross Total 7465-00-102</b>	...	<b>65,00,000</b>	<b>70,00,000</b>	<b>75,00,000</b>
<i>Deduct - Refunds 7465-00-102</i>	...	...	...	...
<b>Net Total 7465-00-102</b>	...	<b>65,00,000</b>	<b>70,00,000</b>	<b>75,00,000</b>

## LOANS AND ADVANCES - RECEIPTS

### 7610 - Loans to Government Servants etc.

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
<b>ABSTRACT ACCOUNT</b>				
<b>201- House Building Advances</b>				
Gross Receipts	61,45,437	86,00,000	75,00,000	91,00,000
Deduct - Refunds	...	...	...	...
<b>Net Receipts - 201</b>	<b>61,45,437</b>	<b>86,00,000</b>	<b>75,00,000</b>	<b>91,00,000</b>
<b>202- Advances for Purchase of Motor Conveyances</b>				
Gross Receipts	24,97,600	90,10,000	50,10,000	90,10,000
Deduct - Refunds	...	...	...	...
<b>Net Receipts - 202</b>	<b>24,97,600</b>	<b>90,10,000</b>	<b>50,10,000</b>	<b>90,10,000</b>
<b>203- Advances for Purchase of Other Conveyances</b>				
Gross Receipts	...	5,000	...	...
Deduct - Refunds	...	...	...	...
<b>Net Receipts - 203</b>	...	<b>5,000</b>	...	...
<b>204- Advances for purchase of Computers</b>				
Gross Receipts	91,981	2,00,000	1,00,000	2,00,000
Deduct - Refunds	...	...	...	...
<b>Net Receipts - 204</b>	<b>91,981</b>	<b>2,00,000</b>	<b>1,00,000</b>	<b>2,00,000</b>
<b>800- Other Loans</b>				
Gross Receipts	7,750	25,000	30,000	30,000
Deduct - Refunds	...	...	...	...
<b>Net Receipts - 800</b>	<b>7,750</b>	<b>25,000</b>	<b>30,000</b>	<b>30,000</b>
<b>Grand Total - Gross</b>	<b>87,42,768</b>	<b>1,78,40,000</b>	<b>1,26,40,000</b>	<b>1,83,40,000</b>
<i>Deduct - Refunds</i>	...	...	...	...
<b>Grand Total - Net</b>	<b>87,42,768</b>	<b>1,78,40,000</b>	<b>1,26,40,000</b>	<b>1,83,40,000</b>

#### DETAILED ACCOUNT NO. 7610-00-201 - HOUSE BUILDING ADVANCES

<b>201-House Building Advances</b>				
001- House Building Advance				
20 - Refund	...	...	...	...
26 - Loans	9,40,759	6,00,000	10,00,000	11,00,000

## LOANS AND ADVANCES - RECEIPTS

### 7610 - Loans to Government Servants etc.

*All Figures are in ₹*

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
<b>Gross Total - 7610-00-201-001</b>	9,40,759	6,00,000	10,00,000	11,00,000
<i>Deduct Refund - 7610-00-201-001</i>	...	...	...	...
<b>Net Total - 7610-00-201-001</b>	9,40,759	6,00,000	10,00,000	11,00,000
002- House Building Advances to AIS Officers				
20 - Refund	...	...	...	...
26 - Loans	52,04,678	80,00,000	65,00,000	80,00,000
<b>Gross Total - 7610-00-201-002</b>	52,04,678	80,00,000	65,00,000	80,00,000
<i>Deduct Refund - 7610-00-201-002</i>	...	...	...	...
<b>Net Total - 7610-00-201-002</b>	52,04,678	80,00,000	65,00,000	80,00,000
<b>Gross Total 7610-00-201</b>	<b>61,45,437</b>	<b>86,00,000</b>	<b>75,00,000</b>	<b>91,00,000</b>
<i>Deduct - Refunds 7610-00-201</i>	...	...	...	...
<b>Net Total 7610-00-201</b>	<b>61,45,437</b>	<b>86,00,000</b>	<b>75,00,000</b>	<b>91,00,000</b>

#### DETAILED ACCOUNT NO. 7610-00-202 - ADVANCES FOR PURCHASE OF MOTOR CONVEYANCES

<b>202-Advances for Purchase of Motor Conveyances</b>				
001- Purchase of Motor Conveyance				
20 - Refund	...	...	...	...
26 - Loans	...	10,000	10,000	10,000
<b>Gross Total - 7610-00-202-001</b>	...	10,000	10,000	10,000
<i>Deduct Refund - 7610-00-202-001</i>	...	...	...	...
<b>Net Total - 7610-00-202-001</b>	...	10,000	10,000	10,000
002- Purchase of Scooter/Motor cycle				
20 - Refund	...	...	...	...
26 - Loans	24,97,600	90,00,000	50,00,000	90,00,000
<b>Gross Total - 7610-00-202-002</b>	24,97,600	90,00,000	50,00,000	90,00,000
<i>Deduct Refund - 7610-00-202-002</i>	...	...	...	...
<b>Net Total - 7610-00-202-002</b>	24,97,600	90,00,000	50,00,000	90,00,000
003- Purchase of Motor Car				
26 - Loans	...	...	...	...

## LOANS AND ADVANCES - RECEIPTS

### 7610 - Loans to Government Servants etc.

*All Figures are in ₹*

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
<b>Gross Total 7610-00-202</b>	<b>24,97,600</b>	<b>90,10,000</b>	<b>50,10,000</b>	<b>90,10,000</b>
<i>Deduct - Refunds 7610-00-202</i>	...	...	...	...
<b>Net Total 7610-00-202</b>	<b>24,97,600</b>	<b>90,10,000</b>	<b>50,10,000</b>	<b>90,10,000</b>

#### DETAILED ACCOUNT NO. 7610-00-203 - ADVANCES FOR PURCHASE OF OTHER CONVEYANCES

<b>203-Advances for Purchase of Other Conveyances</b>				
001- Purchase of Other Conveyances				
26 - Loans	...	5,000	...	...
<b>Gross Total 7610-00-203</b>	...	<b>5,000</b>	...	...
<i>Deduct - Refunds 7610-00-203</i>	...	...	...	...
<b>Net Total 7610-00-203</b>	...	<b>5,000</b>	...	...

#### DETAILED ACCOUNT NO. 7610-00-204 - ADVANCES FOR PURCHASE OF COMPUTERS

<b>204-Advances for purchase of Computers</b>				
001- Computer Advance				
20 - Refund	...	...	...	...
26 - Loans	91,981	2,00,000	1,00,000	2,00,000
<b>Gross Total 7610-00-204</b>	<b>91,981</b>	<b>2,00,000</b>	<b>1,00,000</b>	<b>2,00,000</b>
<i>Deduct - Refunds 7610-00-204</i>	...	...	...	...
<b>Net Total 7610-00-204</b>	<b>91,981</b>	<b>2,00,000</b>	<b>1,00,000</b>	<b>2,00,000</b>

#### DETAILED ACCOUNT NO. 7610-00-800 - OTHER LOANS

<b>800-Other Loans</b>				
001- Advance in Connection with Marriage,Illness Etc.				
20 - Refund	...	...	...	...
26 - Loans	5,000	10,000	10,000	10,000
<b>Gross Total - 7610-00-800-001</b>	5,000	10,000	10,000	10,000
<i>Deduct Refund - 7610-00-800-001</i>	...	...	...	...
<b>Net Total - 7610-00-800-001</b>	5,000	10,000	10,000	10,000
002- Advance for Other Purposes				
20 - Refund	...	...	...	...
26 - Loans	...	10,000	10,000	10,000

## LOANS AND ADVANCES - RECEIPTS

### 7610 - Loans to Government Servants etc.

*All Figures are in ₹*

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
<b>Gross Total - 7610-00-800-002</b>	...	10,000	10,000	10,000
<b>Deduct Refund - 7610-00-800-002</b>	...	...	...	...
<b>Net Total - 7610-00-800-002</b>	...	10,000	10,000	10,000
003- Advance for the purchase of Personal Computers				
26 - Loans	2,750	5,000	10,000	10,000
006- Advance for Drought				
20 - Refund	...	...	...	...
26 - Loans	...	...	...	...
<b>Gross Total 7610-00-800</b>	<b>7,750</b>	<b>25,000</b>	<b>30,000</b>	<b>30,000</b>
<b>Deduct - Refunds 7610-00-800</b>	...	...	...	...
<b>Net Total 7610-00-800</b>	<b>7,750</b>	<b>25,000</b>	<b>30,000</b>	<b>30,000</b>

**LOANS AND ADVANCES - RECEIPTS**  
**7999 - Appropriation to the Contingency Fund**

*All Figures are in ₹*

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
<b>ABSTRACT ACCOUNT</b>				
<b>201- Appropriation to Contingency Fund</b>				
Gross Receipts	...	...	...	...
Deduct - Refunds	...	...	...	...
<b>Grand Total - Gross</b>	...	...	...	...
<i>Deduct - Refunds</i>	...	...	...	...
<b>Grand Total - Net</b>	...	...	...	...

DETAILED ACCOUNT NO. 7999-00-201 - APPROPRIATION TO CONTINGENCY FUND

<b>201-Appropriation to Contingency Fund</b>				
001- Fund Transferred from Consolidated Fund to Contingency Fund				
27 - Other Receipts	...	...	...	...
<b>Gross Total 7999-00-201</b>	...	...	...	...
<i>Deduct - Refunds 7999-00-201</i>	...	...	...	...
<b>Net Total 7999-00-201</b>	...	...	...	...



# **EXPLANATORY MEMORANDUM**



**Receipts**  
**0005-Central Goods and Services Tax CGST**

*(The figures are in thousand of rupees)*

Minor Head	Actuals			Budget Estimate	Revised Estimate	Budget Estimate
	2022-2023	2023-2024	2024-2025	2025-2026	2025-2026	2026-2027
500- Receipts Awaiting Transfer To Other Minor Heads						
Gross Receipts	...	...	...	...	...	...
<i>Deduct-Refunds</i>	...	...	...	...	...	...
<i>Net Receipts - 500</i>	...	...	...	...	...	...
901- Share of Net Proceeds Assigned to States						
Gross Receipts	...	...	...	...	...	...
<i>Deduct-Refunds</i>	20186,74,00	25787,89,10	28275,13,00	32199,64,90	31328,84,40	34367,74,19
<i>Net Receipts - 901</i>	20186,74,00	25787,89,10	28275,13,00	32199,64,90	31328,84,40	34367,74,19
<b>Grand Total - Net</b>	<b>20186,74,00</b>	<b>25787,89,10</b>	<b>28275,13,00</b>	<b>32199,64,90</b>	<b>31328,84,40</b>	<b>34367,74,19</b>

No comments.

**Receipts**  
**0006-State Goods and Services Tax (SGST)**

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget	Revised	Budget
	2022-2023	2023-2024	2024-2025	Estimate 2025-2026	Estimate 2025-2026	Estimate 2026-2027
101- Tax						
Gross Receipts	21231,11,97	23164,44,19	23959,11,22	28110,56,38	28401,92,44	31240,36,57
Deduct-Refunds	-20,18,47	-1227,90,69	-1668,62,89	-1349,70,51	-1339,59,61	-2267,99,29
Net Receipts - 101	21210,93,50	21936,53,50	22290,48,33	26760,85,87	27062,32,83	28972,37,28
102- Interest						
Gross Receipts	136,54,08	278,70,08	94,81,93	338,19,75	105,92,32	117,04,41
Deduct-Refunds	...	-23	...	-1,00	-1,00	-1,00
Net Receipts - 102	136,54,08	278,69,85	94,81,93	338,18,75	105,91,32	117,03,41
103- Penalty						
Gross Receipts	108,50,20	101,24,49	100,69,77	122,85,87	112,49,44	124,30,47
Deduct-Refunds	...	...	...	-1,50	-1,50	-1,50
Net Receipts - 103	108,50,20	101,24,49	100,69,77	122,84,37	112,47,94	124,28,97
104- Fees						
Gross Receipts	43,50,34	40,63,27	38,43,66	49,30,69	42,99,37	47,50,17
Deduct-Refunds	...	...	...	-6,00	-6,00	-6,00
Net Receipts - 104	43,50,34	40,63,27	38,43,66	49,24,69	42,93,37	47,44,17
105- Input Tax Credit Cross Utilisation of SGST and IGST						
Gross Receipts	12680,52,07	13860,62,04	15388,53,70	16819,57,19	18339,02,58	17993,84,04
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 105	12680,52,07	13860,62,04	15388,53,70	16819,57,19	18339,02,58	17993,84,04
106- Apportionment of IGST -Transfer-in of Tax Component to SGST						
Gross Receipts	3688,18,65	5136,54,35	7276,15,31	6233,08,77	8127,46,30	8980,84,66
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 106	3688,18,65	5136,54,35	7276,15,31	6233,08,77	8127,46,30	8980,84,66
107- Apportionment of IGST -Transfer-in of Interest Component to SGST						
Gross Receipts	8,77,54	10,26,03	28,51,37	12,45,07	31,84,97	35,19,39
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 107	8,77,54	10,26,03	28,51,37	12,45,07	31,84,97	35,19,39

**Receipts**  
**0006-State Goods and Services Tax (SGST)**

*(The figures are in thousand of rupees)*

Minor Head	Actuals			Budget Estimate	Revised Estimate	Budget Estimate
	2022-2023	2023-2024	2024-2025	2025-2026	2025-2026	2026-2027
108- Apportionment of IGST -Transfer-in of Penalty Component to SGST						
Gross Receipts	...	...	4,82,85	...	5,39,34	5,95,97
<i>Deduct-Refunds</i>	...	...	...	...	...	...
<i>Net Receipts - 108</i>	...	...	4,82,85	...	5,39,34	5,95,97
109- Sale Proceeds of Confiscated Goods						
Gross Receipts	...	...	...	...	...	...
<i>Deduct-Refunds</i>	...	...	...	...	...	...
<i>Net Receipts - 109</i>	...	...	...	...	...	...
110- Advance apportionment from IGST						
Gross Receipts	...	...	...	...	...	...
<i>Deduct-Refunds</i>	1159,86,10	-467,10,00	...	-566,81,60	...	...
<i>Net Receipts - 110</i>	1159,86,10	-467,10,00	...	-566,81,60	...	...
500- Receipts Awaiting Transfer to other Minor Heads						
Gross Receipts	-6,11,47	13,77	-57	16,71	-64	-71
<i>Deduct-Refunds</i>	...	...	...	...	...	...
<i>Net Receipts - 500</i>	-6,11,47	13,77	-57	16,71	-64	-71
800- Other Receipts						
Gross Receipts	1,42,55	1,97,92	1,77,83	2,40,18	1,98,64	2,19,50
<i>Deduct-Refunds</i>	-1065,01,49	...	...	-1,00	...	...
<i>Net Receipts - 800</i>	-1063,58,94	1,97,92	1,77,83	2,39,18	1,98,64	2,19,50
<b>Grand Total - Net</b>	<b>37967,12,08</b>	<b>40899,55,24</b>	<b>45224,24,18</b>	<b>49771,99,00</b>	<b>53829,36,65</b>	<b>56279,16,68</b>

No comments.

**Receipts**  
**0008-Integrated Goods and Services Tax (IGST)**

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget Estimate	Revised Estimate	Budget Estimate
	2022-2023	2023-2024	2024-2025	2025-2026	2025-2026	2026-2027
500- Receipts Awaiting Transfer To Other Minor Heads						
Gross Receipts	...	...	...	...	...	...
<i>Deduct-Refunds</i>	...	...	...	...	...	...
<i>Net Receipts - 500</i>	...	...	...	...	...	...
901- Share of Net Proceeds Assigned to States						
Gross Receipts	...	...	...	...	...	...
<i>Deduct-Refunds</i>	...	...	...	...	...	...
<i>Net Receipts - 901</i>	...	...	...	...	...	...
<b>Total - 00 - Net</b>	...	...	...	...	...	...
<b>01-IGST on Import/Export of Goods and Services</b>						
500- Receipts awaiting transfer to other Minor Heads						
Gross Receipts	...	...	...	...	...	...
<i>Deduct-Refunds</i>	...	...	...	...	...	...
<i>Net Receipts - 500</i>	...	...	...	...	...	...
901- Share of Net Proceeds Assigned to States						
Gross Receipts	...	...	...	...	...	...
<i>Deduct-Refunds</i>	...	...	...	...	...	...
<i>Net Receipts - 901</i>	...	...	...	...	...	...
<b>Total - 01 - Net</b>	...	...	...	...	...	...
<b>02-IGST on Domestic Supply of Goods &amp; Services</b>						
500- Receipts awaiting transfer to other Minor Heads						
Gross Receipts	...	...	...	...	...	...
<i>Deduct-Refunds</i>	...	...	...	...	...	...
<i>Net Receipts - 500</i>	...	...	...	...	...	...
901- Share of Net Proceeds Assigned to States						
Gross Receipts	...	...	...	...	...	...
<i>Deduct-Refunds</i>	...	...	...	...	...	...
<i>Net Receipts - 901</i>	...	...	...	...	...	...
<b>Total - 02 - Net</b>	...	...	...	...	...	...
<b>Grand Total - Net</b>	...	...	...	...	...	...

No comments.

**Receipts**  
**0020-Corporation Tax**

*(The figures are in thousand of rupees)*

Minor Head	Actuals			Budget Estimate	Revised Estimate	Budget Estimate
	2022-2023	2023-2024	2024-2025	2025-2026	2025-2026	2026-2027
901- Share of Net proceeds assigned to States						
Gross Receipts	23946,49,00	25504,75,00	27471,08,00	31711,49,34	30437,95,66	33390,43,84
<i>Deduct-Refunds</i>	...	...	...	...	...	...
<i>Net Receipts - 901</i>	23946,49,00	25504,75,00	27471,08,00	31711,49,34	30437,95,66	33390,43,84
<b>Grand Total - Net</b>	<b>23946,49,00</b>	<b>25504,75,00</b>	<b>27471,08,00</b>	<b>31711,49,34</b>	<b>30437,95,66</b>	<b>33390,43,84</b>

As per recommendation of the 15th Finance Commission, the share of Tax Devolution to the States is 41% of the divisible pool for the period from 2021-22 to 2025-26. The share of West Bengal is 7.523% of the total share of all the States.

We are yet to receive the recommendation of the 16th Finance Commission.

**Receipts**  
**0021-Non-Corporate Tax**

*(The figures are in thousand of rupees)*

Minor Head	Actuals			Budget Estimate	Revised Estimate	Budget Estimate
	2022-2023	2023-2024	2024-2025	2025-2026	2025-2026	2026-2027
901- Share of net proceeds assigned to States						
Gross Receipts	23382,98,00	29454,63,00	35033,86,00	38043,78,22	38817,51,69	42582,81,60
<i>Deduct-Refunds</i>	...	...	...	...	...	...
<i>Net Receipts - 901</i>	23382,98,00	29454,63,00	35033,86,00	38043,78,22	38817,51,69	42582,81,60
<b>Grand Total - Net</b>	<b>23382,98,00</b>	<b>29454,63,00</b>	<b>35033,86,00</b>	<b>38043,78,22</b>	<b>38817,51,69</b>	<b>42582,81,60</b>

As per recommendation of the 15th Finance Commission, the share of Tax Devolution to the States is 41% of the divisible pool for the period from 2021-22 to 2025-26. The share of West Bengal is 7.523% of the total share of all the States.

We are yet to receive the recommendation of the 16th Finance Commission.

**Receipts**  
**0022-Taxes on Agricultural Income**

*(The figures are in thousand of rupees)*

Minor Head	Actuals			Budget Estimate	Revised Estimate	Budget Estimate
	2022-2023	2023-2024	2024-2025	2025-2026	2025-2026	2026-2027
101- Tax Collections						
Gross Receipts	6,78	72	31	73	32	32
<i>Deduct-Refunds</i>	-20,00	...	...	-1	-1	-1
<i>Net Receipts - 101</i>	-13,22	72	31	72	31	31
<b>Grand Total - Net</b>	<b>-13,22</b>	<b>72</b>	<b>31</b>	<b>72</b>	<b>31</b>	<b>31</b>

Revised: Agricultural Income Tax has been waived by the State Govt. Minimum receipt have anticipated for the collection of arrears Taxes on Agricultural Income.

Budget: Minimum receipt have been anticipated for the collection of arrears of Taxes on Agricultural Income.

**Receipts**  
**0028-Other taxes on Income and Expenditure**

*(The figures are in thousand of rupees)*

Minor Head	Actuals			Budget Estimate	Revised Estimate	Budget Estimate
	2022-2023	2023-2024	2024-2025	2025-2026	2025-2026	2026-2027
107- Taxes on Professions, Trades, Callings and Employment						
Gross Receipts	731,34,42	777,37,76	813,76,75	889,95,84	865,84,86	917,79,96
<i>Deduct-Refunds</i>	-95	...	-6	-1,00	-25	-1,00
<i>Net Receipts - 107</i>	731,33,47	777,37,76	813,76,69	889,94,84	865,84,61	917,78,96
901- Share of Net proceeds assigned to States						
Gross Receipts	...	...	...	...	...	...
<i>Deduct-Refunds</i>	...	...	...	...	...	...
<i>Net Receipts - 901</i>	...	...	...	...	...	...
<b>Grand Total - Net</b>	<b>731,33,48</b>	<b>777,37,77</b>	<b>813,76,69</b>	<b>889,94,84</b>	<b>865,84,61</b>	<b>917,78,96</b>

Revised: Decrease is due to less anticipated receipt under Taxes on Professions, Trades, Callings and Employment.

Budget: Assuming normal growth on revised estimates, budget estimates have been framed.

**Receipts**  
**0029-Land Revenue**

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget Estimate	Revised Estimate	Budget Estimate
	2022-2023	2023-2024	2024-2025	2025-2026	2025-2026	2026-2027
101- Land Revenue/Tax						
Gross Receipts	267,87,75	291,36,13	314,31,10	399,58,49	354,19,40	389,16,62
Deduct-Refunds	-2,34,17	-28,34,42	-65	-34,05,21	-10,02,36	-15,05,31
Net Receipts - 101	265,53,58	263,01,71	314,30,45	365,53,28	344,17,04	374,11,31
102- Taxes on Plantation						
Gross Receipts	1,77	81	1,41	96	1,54	1,67
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 102	1,77	81	1,41	96	1,54	1,67
103- Rates and Cesses on Land						
Gross Receipts	1854,16,71	1947,32,00	2281,34,77	2087,45,62	2498,13,78	2715,47,04
Deduct-Refunds	51	-6,51	...	-8,70	-8,90	-8,90
Net Receipts - 103	1854,17,22	1947,25,49	2281,34,77	2087,36,92	2498,04,88	2715,38,14
104- Receipts from Management of Ex-Zamindary Estates						
Gross Receipts	884,73,73	705,63,47	799,90,39	1146,64,29	876,65,06	952,85,95
Deduct-Refunds	-18,82	-81,71	-3,60	-61,59	-89,59	-90,20
Net Receipts - 104	884,54,91	704,81,76	799,86,79	1146,02,70	875,75,47	951,95,75
105- Receipts from sale of Government Estates						
Gross Receipts	...	...	...	...	...	...
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 105	...	...	...	...	...	...
106- Receipts on account of Survey and settlement operations						
Gross Receipts	88	7	4	8	4	4
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 106	88	7	4	8	4	4
501- Services & Services Fees						
Gross Receipts	...	5,49,51	2,68,90	6,59,35	2,94,45	3,20,07
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 501	...	5,49,51	2,68,90	6,59,35	2,94,45	3,20,07

**Receipts**  
**0029-Land Revenue**

*(The figures are in thousand of rupees)*

Minor Head	Actuals			Budget Estimate	Revised Estimate	Budget Estimate
	2022-2023	2023-2024	2024-2025	2025-2026	2025-2026	2026-2027
800- Other Receipts						
Gross Receipts	169,14,77	1046,79,29	128,06,11	1405,97,59	140,32,68	152,52,67
<i>Deduct-Refunds</i>	-5	-18	-8,95	-51	-10,02	-10,02
<i>Net Receipts - 800</i>	169,14,72	1046,79,11	127,97,16	1405,97,08	140,22,66	152,42,65
<b>Grand Total - Net</b>	<b>3173,43,09</b>	<b>3967,38,45</b>	<b>3526,19,52</b>	<b>5011,50,37</b>	<b>3861,16,08</b>	<b>4197,09,63</b>

Revised: Decrease is due to less anticipated receipt under Land Revenue/Tax , Receipts from Management of Ex-Zamindari Estates, Services & Services Fees and Other Receipts.

Budget: Assuming normal growth on revised estimates, budget estimates have been framed.

**Receipts**  
**0030-Stamp and Registration Fees**

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget	Revised	Budget
	2022-2023	2023-2024	2024-2025	Estimate 2025-2026	Estimate 2025-2026	Estimate 2026-2027
<b>01-STAMPS - JUDICIAL</b>						
101- Court fees realised in stamps						
Gross Receipts	66,94,18	60,91,19	61,89,28	78,75,14	64,50,54	67,08,76
Deduct-Refunds	-4,58	-2,94	-5,35	-5,00	-7,50	-8,00
Net Receipts - 101	66,89,60	60,88,25	61,83,93	78,70,14	64,43,04	67,00,76
102- Sale of stamps						
Gross Receipts	1,00,68	1,04,69	1,10,67	1,35,35	1,15,21	1,19,82
Deduct-Refunds	-23	...	...	-1,00	...	...
Net Receipts - 102	1,00,45	1,04,69	1,10,67	1,34,35	1,15,21	1,19,82
800- Other Receipts						
Gross Receipts	11	2	6	3	6	6
Deduct-Refunds	29,65	6,73	...	...	...	...
Net Receipts - 800	29,76	6,75	6	3	6	6
<b>Total - 01 - Net</b>	<b>68,19,82</b>	<b>61,99,69</b>	<b>62,94,67</b>	<b>80,04,52</b>	<b>65,58,31</b>	<b>68,20,64</b>
<b>02-STAMPS - NON-JUDICIAL</b>						
102- Sale of stamps						
Gross Receipts	840,33,55	818,22,76	869,88,34	1616,86,49	905,79,86	942,02,54
Deduct-Refunds	-29,36,91	-17,41,20	-20,21,85	-23,88,38	19,75,00	20,74,50
Net Receipts - 102	810,96,64	800,81,56	849,66,48	1592,98,11	925,54,86	962,77,04
103- Duty on Impressing of documents						
Gross Receipts	4321,03,84	4064,88,82	5828,10,85	6355,38,57	6068,17,59	6310,31,34
Deduct-Refunds	-21,55	-52,24	-1,05,82	12,00	-1,11,50	-57,00
Net Receipts - 103	4320,82,29	4064,36,58	5827,05,03	6355,50,57	6067,06,09	6309,74,34
800- Other Receipts						
Gross Receipts	3,48,18	2,77,90	2,59,61	3,59,30	2,70,26	2,81,07
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 800	3,48,18	2,77,90	2,59,61	3,59,30	2,70,26	2,81,07
901- Deduct-Payments to local bodies of net proceeds of duty levied by them on transfer of property						
Gross Receipts	...	...	...	...	...	...
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 901	...	...	...	...	...	...

**Receipts**  
**0030-Stamp and Registration Fees**

*(The figures are in thousand of rupees)*

Minor Head	Actuals			Budget	Revised	Budget
	2022-2023	2023-2024	2024-2025	Estimate 2025-2026	Estimate 2025-2026	Estimate 2026-2027
<b>Total - 02 - Net</b>	5135,27,10	4867,96,04	6679,31,12	7952,07,98	6995,31,21	7275,32,45
<b>03-REGISTRATION FEES</b>						
104- Fees for Registering Documents						
Gross Receipts	1658,62,26	1558,74,46	1721,99,40	2056,25,94	1892,63,08	1864,33,96
Deduct-Refunds	96	-3,17	-1,43	-4,00	-3,50	-4,00
<i>Net Receipts - 104</i>	1658,63,22	1558,71,29	1721,97,97	2056,21,94	1892,59,58	1864,29,96
800- Other Receipts						
Gross Receipts	14,07,86	9,32,96	46,64,34	12,06,21	48,75,57	50,71,79
Deduct-Refunds	54	-61,66	...	-70,00	-20,00	-22,00
<i>Net Receipts - 800</i>	14,08,40	8,71,30	46,64,34	11,36,21	48,55,57	50,49,79
<b>Total - 03 - Net</b>	1672,71,62	1567,42,58	1768,62,31	2067,58,15	1941,15,15	1914,79,75
<b>Grand Total - Net</b>	<b>6876,18,54</b>	<b>6497,38,32</b>	<b>8510,88,10</b>	<b>10099,70,65</b>	<b>9002,04,67</b>	<b>9258,32,84</b>

Revised: Decrease is due to less anticipated receipt under Court fees, Sale of stamps, Duty on Impressing of documents, Fees for registering documents and Other receipts.

Budget: Assuming normal growth on revised estimates, budget estimates have been framed.

**Receipts**  
**0032-Taxes on Wealth**

*(The figures are in thousand of rupees)*

Minor Head	Actuals			Budget Estimate	Revised Estimate	Budget Estimate
	2022-2023	2023-2024	2024-2025	2025-2026	2025-2026	2026-2027
<b>60-Other than Agricultural Land</b>						
901- Share of Net proceeds assigned to States						
Gross Receipts	...	...	...	...	...	...
<i>Deduct-Refunds</i>	...	...	...	...	...	...
<i>Net Receipts - 901</i>	...	...	...	...	...	...
<b>Grand Total - Net</b>	...	...	...	...	...	...

No comments.

## Receipts

### 0035-Taxes on Immovable Property other than Agricultural Land

*(The figures are in thousand of rupees)*

Minor Head	Actuals			Budget Estimate	Revised Estimate	Budget Estimate
	2022-2023	2023-2024	2024-2025	2025-2026	2025-2026	2026-2027
101- Ordinary Collections						
Gross Receipts	...	...	...	...	...	...
<i>Deduct-Refunds</i>	...	...	...	...	...	...
<i>Net Receipts - 101</i>	...	...	...	...	...	...
<b>Grand Total - Net</b>	...	...	...	...	...	...

No comments.

**Receipts**  
**0037-Customs**

*(The figures are in thousand of rupees)*

Minor Head	Actuals			Budget	Revised	Budget
	2022-2023	2023-2024	2024-2025	Estimate	Estimate	Estimate
	2025-2026	2025-2026	2026-2027			
901- Share of Net proceeds assigned to States						
Gross Receipts	2808,31,00	2977,73,00	4925,44,00	3997,52,64	5457,38,75	5986,75,41
<i>Deduct-Refunds</i>	...	...	...	...	...	...
<i>Net Receipts - 901</i>	2808,31,00	2977,73,00	4925,44,00	3997,52,64	5457,38,75	5986,75,41
<b>Grand Total - Net</b>	<b>2808,31,00</b>	<b>2977,73,00</b>	<b>4925,44,00</b>	<b>3997,52,64</b>	<b>5457,38,75</b>	<b>5986,75,41</b>

As per recommendation of the 15th Finance Commission, the share of Tax Devolution to the States is 41% of the divisible pool for the period from 2021-22 to 2025-26. The share of West Bengal is 7.523% of the total share of all the States.

We are yet to receive the recommendation of the 16th Finance Commission.

**Receipts**  
**0038-Union Excise Duties**

*(The figures are in thousand of rupees)*

Minor Head	Actuals			Budget Estimate	Revised Estimate	Budget Estimate
	2022-2023	2023-2024	2024-2025	2025-2026	2025-2026	2026-2027
<b>02-Duties assigned to States</b>						
901- Share of Net proceeds assigned to States						
Gross Receipts	881,13,00	1126,84,00	947,99,00	917,30,99	1050,37,29	1152,25,91
<i>Deduct-Refunds</i>	...	...	...	...	...	...
<i>Net Receipts - 901</i>	881,13,00	1126,84,00	947,99,00	917,30,99	1050,37,29	1152,25,91
<b>Grand Total - Net</b>	<b>881,13,00</b>	<b>1126,84,00</b>	<b>947,99,00</b>	<b>917,30,99</b>	<b>1050,37,29</b>	<b>1152,25,91</b>

As per recommendation of the 15th Finance Commission, the share of Tax Devolution to the States is 41% of the divisible pool for the period from 2021-22 to 2025-26. The share of West Bengal is 7.523% of the total share of all the States.

We are yet to receive the recommendation of the 16th Finance Commission.

**Receipts**  
**0039-State Excise**

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
	2022-2023	2023-2024	2024-2025			
101- Country Spirits						
Gross Receipts	5339,87,95	5849,80,22	7329,66,54	7766,62,73	8341,15,92	9358,78,07
<i>Deduct-Refunds</i>	...	...	...	...	...	...
<i>Net Receipts - 101</i>	5339,87,95	5849,80,22	7329,66,54	7766,62,73	8341,15,92	9358,78,07
102- Country Fermented Liquors						
Gross Receipts	1,31,08	1,26,42	1,66,25	1,59,23	1,89,18	2,12,26
<i>Deduct-Refunds</i>	...	...	...	...	...	...
<i>Net Receipts - 102</i>	1,31,08	1,26,42	1,66,25	1,59,23	1,89,18	2,12,26
103- Malt Liquors						
Gross Receipts	2055,67,52	1196,25,65	1033,36,45	1906,43,99	1175,96,89	1369,43,72
<i>Deduct-Refunds</i>	-5,26,33	-21,58,74	-63,63,17	-27,65,00	-65,00,00	-50,00,00
<i>Net Receipts - 103</i>	2050,41,19	1174,66,91	969,73,28	1878,78,99	1110,96,89	1319,43,72
104- Liquors						
Gross Receipts	...	...	...	...	...	...
<i>Deduct-Refunds</i>	...	...	...	...	...	...
<i>Net Receipts - 104</i>	...	...	...	...	...	...
105- Foreign Liquors and Spirits						
Gross Receipts	7628,59,08	9612,88,07	10055,62,10	11305,45,35	11443,29,67	12032,12,89
<i>Deduct-Refunds</i>	-28,67	-4,49,73	-7,26,77	-5,87,40	-7,50,00	-7,75,00
<i>Net Receipts - 105</i>	7628,30,41	9608,38,34	10048,35,34	11299,57,95	11435,79,67	12024,37,89
106- Commercial and Denatured Spirits and Medicated wines						
Gross Receipts	2,12,06	4,06,68	2,05,54	5,12,12	2,33,91	2,62,45
<i>Deduct-Refunds</i>	...	...	...	...	...	...
<i>Net Receipts - 106</i>	2,12,06	4,06,68	2,05,54	5,12,12	2,33,91	2,62,45
107- Medicinal and Toilet preparations containing Alcohol,Opium etc.						
Gross Receipts	48,80	81,24	1,37,70	1,02,29	1,56,71	1,75,83
<i>Deduct-Refunds</i>	-5,81	...	...	-1,00	-1,00	...
<i>Net Receipts - 107</i>	42,99	81,24	1,37,70	1,01,29	1,55,71	1,75,83

**Receipts**  
**0039-State Excise**

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget Estimate	Revised Estimate	Budget Estimate
	2022-2023	2023-2024	2024-2025	2025-2026	2025-2026	2026-2027
108- Opium,Hemp and other Drugs						
Gross Receipts	1,70	84,24	66,99	1,06,12	76,23	85,53
<i>Deduct-Refunds</i>	...	...	...	...	...	...
<i>Net Receipts - 108</i>	1,70	84,24	66,99	1,06,12	76,23	85,53
150- Fines and Confiscations						
Gross Receipts	1243,82,82	1267,56,16	1167,49,89	1596,23,41	1328,61,38	1490,70,47
<i>Deduct-Refunds</i>	...	...	...	...	...	...
<i>Net Receipts - 150</i>	1243,82,82	1267,56,16	1167,49,89	1596,23,41	1328,61,38	1490,70,47
800- Other Receipts						
Gross Receipts	15,29	24,51	5,96	30,86	6,78	7,61
<i>Deduct-Refunds</i>	...	...	...	...	...	...
<i>Net Receipts - 800</i>	15,29	24,51	5,96	30,86	6,78	7,61
<b>Grand Total - Net</b>	<b>16266,45,49</b>	<b>17907,64,72</b>	<b>19521,07,49</b>	<b>22550,32,70</b>	<b>22223,15,67</b>	<b>24200,73,83</b>

Revised: Decrease is due to lower anticipated receipt under Fines and Confiscations, Commercial and Denatured Spirits and Medicated wines, Opium,Hemp and other Drugs , Malt Liquors etc.

Budget: Assuming normal growth on revised estimates, budget estimates have been framed.

**Receipts**  
**0040-Taxes on Sales, Trades etc.**

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget	Revised	Budget
	2022-2023	2023-2024	2024-2025	Estimate 2025-2026	Estimate 2025-2026	Estimate 2026-2027
101- Central Sales Tax Act						
Gross Receipts	484,63,80	540,60,51	474,81,33	1090,64,90	502,82,73	685,98,56
Deduct-Refunds	-8,64,60	-142,22,90	-88,53,20	-155,00,00	-50,00,00	-155,00,00
Net Receipts - 101	475,99,20	398,37,61	386,28,12	935,64,90	452,82,73	530,98,56
102- State Sales Tax Act						
Gross Receipts	11058,96,30	10959,98,20	11587,47,23	12474,77,19	12271,13,31	12958,66,65
Deduct-Refunds	-29,90	-27,81	-29,05	-30,80	-40,00	-47,00
Net Receipts - 102	11058,66,40	10959,70,39	11587,18,18	12474,46,39	12270,73,31	12958,19,65
103- Tax on Sale of Motor Spirits and Lubricants						
Gross Receipts	...	...	...	...	...	...
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 103	...	...	...	...	...	...
104- Surcharge on Sales Tax						
Gross Receipts	...	...	...	...	...	...
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 104	...	...	...	...	...	...
107- Receipts of Turnover Tax						
Gross Receipts	...	...	...	...	...	...
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 107	...	...	...	...	...	...
111- Value Added Tax (VAT) Receipts						
Gross Receipts	408,81,63	603,06,34	435,37,67	658,88,92	461,06,39	651,88,35
Deduct-Refunds	-103,16,36	-150,34,04	-62,81,94	-164,00,00	-164,00,00	-165,00,00
Net Receipts - 111	305,65,27	452,72,30	372,55,73	494,88,92	297,06,39	486,88,35
800- Other Receipts						
Gross Receipts	...	...	...	...	...	...
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 800	...	...	...	...	...	...
<b>Grand Total - Net</b>	<b>11840,30,87</b>	<b>11810,80,29</b>	<b>12346,02,03</b>	<b>13905,00,21</b>	<b>13020,62,43</b>	<b>13976,06,56</b>

Revised: Decrease is due to less anticipated receipt under Central Sales Tax Act, State Sales Tax Act and VAT Act.

Budget: Assuming normal growth on revised estimates, budget estimates have been framed.

**Receipts**  
**0041-Taxes on Vehicles**

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget Estimate	Revised Estimate	Budget Estimate
	2022-2023	2023-2024	2024-2025	2025-2026	2025-2026	2026-2027
101- Receipts under the Indian Motor Vehicles Act						
Gross Receipts	894,17,14	979,61,13	989,62,07	1247,42,99	1116,29,23	1243,54,97
<i>Deduct-Refunds</i>	1,68	...	...	-12	-12	...
<i>Net Receipts - 101</i>	894,18,82	979,61,13	989,62,07	1247,42,87	1116,29,11	1243,54,97
102- Receipts under the State Motor Vehicles Taxation Act						
Gross Receipts	2493,41,25	2802,73,56	3035,50,36	4568,98,17	3424,04,81	3814,56,95
<i>Deduct-Refunds</i>	-5,16	-13,26	-6,07	-15,00	-15,00	-18,00
<i>Net Receipts - 102</i>	2493,36,09	2802,60,30	3035,44,29	4568,83,17	3423,89,81	3814,38,95
501- Services and Service Fees						
Gross Receipts	...	...	...	...	...	...
<i>Deduct-Refunds</i>	...	...	...	...	...	...
<i>Net Receipts - 501</i>	...	...	...	...	...	...
800- Other Receipts						
Gross Receipts	4,29,72	6,08,01	7,59,99	7,74,24	8,57,27	9,55,00
<i>Deduct-Refunds</i>	...	...	...	...	...	...
<i>Net Receipts - 800</i>	4,29,72	6,08,01	7,59,99	7,74,24	8,57,27	9,55,00
<b>Grand Total - Net</b>	<b>3391,84,64</b>	<b>3788,29,44</b>	<b>4032,66,35</b>	<b>5824,00,28</b>	<b>4548,76,19</b>	<b>5067,48,92</b>

Revised: Decrease is due to lower anticipated receipt under the Indian Motor Vehicles Act and Receipts under the State Motor Vehicles Taxation Act.

Budget: Assuming normal growth on revised estimates, budget estimates have been framed.

**Receipts**  
**0042-Taxes on Goods and Passengers**

*(The figures are in thousand of rupees)*

Minor Head	Actuals			Budget Estimate	Revised Estimate	Budget Estimate
	2022-2023	2023-2024	2024-2025	2025-2026	2025-2026	2026-2027
102- Tolls on Roads						
Gross Receipts	...	...	...	...	...	...
<i>Deduct-Refunds</i>	...	...	...	...	...	...
<i>Net Receipts - 102</i>	...	...	...	...	...	...
104- Tax Collections-Goods Tax						
Gross Receipts	...	...	...	...	...	...
<i>Deduct-Refunds</i>	...	...	...	...	...	...
<i>Net Receipts - 104</i>	...	...	...	...	...	...
106- Taxes on Entry of Goods into Local Areas						
Gross Receipts	9,28	645,32,61	34,89	309,00,00	15,18,04	50,20,93
<i>Deduct-Refunds</i>	-19,31	...	...	...	...	...
<i>Net Receipts - 106</i>	-10,03	645,32,61	34,89	309,00,00	15,18,04	50,20,93
800- Other Receipts						
Gross Receipts	...	...	...	...	...	...
<i>Deduct-Refunds</i>	...	...	...	...	...	...
<i>Net Receipts - 800</i>	...	...	...	...	...	...
<b>Grand Total - Net</b>	<b>-10,03</b>	<b>645,32,61</b>	<b>34,89</b>	<b>309,00,00</b>	<b>15,18,04</b>	<b>50,20,93</b>

Revised: Decrease is due to lower receipt in settlement of dispute in connection with pending cases of Entry Tax.

Budget: Assuming normal growth on revised estimates, budget estimates have been framed.

**Receipts**  
**0043-Taxes and Duties on Electricity**

*(The figures are in thousand of rupees)*

Minor Head	Actuals			Budget	Revised	Budget
	2022-2023	2023-2024	2024-2025	Estimate 2025-2026	Estimate 2025-2026	Estimate 2026-2027
101- Taxes on Consumption and Sales of Electricity						
Gross Receipts	2238,47,82	2532,39,66	2929,46,37	2904,34,26	3184,32,71	3439,07,33
Deduct-Refunds	-37,48,64	-5,96,26	-31,60,53	-6,38,98	-35,04,02	-40,00,00
Net Receipts - 101	2200,99,18	2526,43,40	2897,85,85	2897,95,28	3149,28,69	3399,07,33
102- Fees Under the Indian Electricity Rules						
Gross Receipts	5,88	29	12	31	13	14
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 102	5,88	29	12	31	13	14
103- Fees for the Electrical Inspection of Cinemas						
Gross Receipts	4,27,14	7,19,26	3,09,40	7,69,24	3,36,32	3,63,23
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 103	4,27,14	7,19,26	3,09,40	7,69,24	3,36,32	3,63,23
501- Services and Service Fees						
Gross Receipts	...	...	...	...	...	...
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 501	...	...	...	...	...	...
800- Other Receipts						
Gross Receipts	568,75,33	556,39,10	499,18,69	595,04,78	542,61,62	586,02,55
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 800	568,75,33	556,39,10	499,18,69	595,04,78	542,61,62	586,02,55
<b>Grand Total - Net</b>	<b>2774,07,53</b>	<b>3090,02,05</b>	<b>3400,14,06</b>	<b>3500,69,61</b>	<b>3695,26,76</b>	<b>3988,73,25</b>

Revised: Increase is due to more anticipated receipt in Taxes on Consumption and Sales of Electricity.

Budget: Assuming normal growth on revised estimates, budget estimates have been framed.

**Receipts**  
**0044-Service Tax**

*(The figures are in thousand of rupees)*

Minor Head	Actuals			Budget Estimate	Revised Estimate	Budget Estimate
	2022-2023	2023-2024	2024-2025	2025-2026	2025-2026	2026-2027
901- Share of Net proceeds assigned to States						
Gross Receipts	111,70,00	15,82,00	3,11,00	3,47,52	3,44,59	3,78,02
<i>Deduct-Refunds</i>	...	...	...	...	...	...
<i>Net Receipts - 901</i>	111,70,00	15,82,00	3,11,00	3,47,52	3,44,59	3,78,02
<b>Grand Total - Net</b>	<b>111,70,00</b>	<b>15,82,00</b>	<b>3,11,00</b>	<b>3,47,52</b>	<b>3,44,59</b>	<b>3,78,02</b>

As per recommendation of the 15th Finance Commission, the share of Tax Devolution to the States is 41% of the divisible pool for the period from 2021-22 to 2025-26. The share of West Bengal is 7.523% of the total share of all the States.

We are yet to receive the recommendation of the 16th Finance Commission.

## Receipts

### 0045-Other Taxes and Duties on Commodities and Services

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget Estimate	Revised Estimate	Budget Estimate
	2022-2023	2023-2024	2024-2025	2025-2026	2025-2026	2026-2027
101- Entertainment Tax						
Gross Receipts	7,11	11,48	5,38	13,93	5,87	6,36
<i>Deduct-Refunds</i>	...	...	...	...	...	...
<i>Net Receipts - 101</i>	7,11	11,48	5,38	13,93	5,87	6,36
102- Betting Tax						
Gross Receipts	16,79	18,64	19,11	22,45	20,89	22,67
<i>Deduct-Refunds</i>	...	...	...	...	...	...
<i>Net Receipts - 102</i>	16,79	18,64	19,11	22,45	20,89	22,67
103- Taxes on Railway Passengers Fares						
Gross Receipts	...	...	...	...	...	...
<i>Deduct-Refunds</i>	...	...	...	...	...	...
<i>Net Receipts - 103</i>	...	...	...	...	...	...
105- Luxury Tax						
Gross Receipts	52,30	53,02	1,33,81	63,84	1,46,26	1,58,69
<i>Deduct-Refunds</i>	...	...	...	...	...	...
<i>Net Receipts - 105</i>	52,30	53,02	1,33,81	63,84	1,46,26	1,58,69
112- Receipts from Cesses under other Acts						
Gross Receipts	587,26,63	600,87,19	616,64,18	680,61,75	673,98,95	731,27,86
<i>Deduct-Refunds</i>	...	...	...	...	...	...
<i>Net Receipts - 112</i>	587,26,63	600,87,19	616,64,18	680,61,75	673,98,95	731,27,86
113- Receipts Under Raw Jute Taxation Acts						
Gross Receipts	...	...	...	...	...	...
<i>Deduct-Refunds</i>	...	...	...	...	...	...
<i>Net Receipts - 113</i>	...	...	...	...	...	...
800- Other Receipts						
Gross Receipts	37	6	15	6	16	17
<i>Deduct-Refunds</i>	...	...	...	...	...	...
<i>Net Receipts - 800</i>	37	6	15	6	16	17
901- Share of Net proceeds assigned to States						
Gross Receipts	117,58,00	104,13,00	155,81,00	125,40,16	170,30,04	184,77,59
<i>Deduct-Refunds</i>	...	...	...	...	...	...
<i>Net Receipts - 901</i>	117,58,00	104,13,00	155,81,00	125,40,16	170,30,04	184,77,59
<b>Grand Total - Net</b>	<b>705,61,20</b>	<b>705,83,38</b>	<b>774,03,62</b>	<b>807,02,19</b>	<b>846,02,17</b>	<b>917,93,34</b>

## Receipts

### 0045-Other Taxes and Duties on Commodities and Services

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget Estimate	Revised Estimate	Budget Estimate
	2022-2023	2023-2024	2024-2025	2025-2026	2025-2026	2026-2027

Revised: Increase is due to higher anticipated receipt under Share of Net proceeds assigned to States , Luxury Tax and Other Receipts.

Budget: Assuming normal growth on revised estimates, budget estimates have been framed.

**Receipts**  
**0047-Other Fiscsal Services**

*(The figures are in thousand of rupees)*

Minor Head	Actuals			Budget Estimate	Revised Estimate	Budget Estimate
	2022-2023	2023-2024	2024-2025	2025-2026	2025-2026	2026-2027
800- Other Receipts						
Gross Receipts	...	...	...	...	...	...
<i>Deduct-Refunds</i>	...	...	...	...	...	...
<i>Net Receipts - 800</i>	...	...	...	...	...	...
<b>Grand Total - Net</b>	...	...	...	...	...	...

No comments.

**Receipts**  
**0049-Interest Receipts**

*(The figures are in thousand of rupees)*

Minor Head	Actuals			Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
	2022-2023	2023-2024	2024-2025			
<b>04-INTEREST RECEIPTS OF STATE GOVERNMENT</b>						
103- Interest from Departmental Commercial Undertakings						
Gross Receipts	17	1,60	...	1,75	...	...
Deduct-Refunds	...	...	...	...	...	...
<i>Net Receipts - 103</i>	17	1,60	...	1,75	...	...
107- Interest from Cultivators						
Gross Receipts	...	...	...	...	...	...
Deduct-Refunds	...	...	...	...	...	...
<i>Net Receipts - 107</i>	...	...	...	...	...	...
110- Interest realised on Investment of Cash Balance						
Gross Receipts	111,86,21	124,13,27	152,92,98	135,92,73	159,96,46	167,00,30
Deduct-Refunds	...	...	...	...	...	...
<i>Net Receipts - 110</i>	111,86,21	124,13,27	152,92,98	135,92,73	159,96,46	167,00,30
118- Interest on Loans to Government Servants						
Gross Receipts	...	3,03,23	2,31,23	3,32,04	2,41,88	2,53,78
Deduct-Refunds	...	-1,03	-11	-1,32	-1,29	-1,25
<i>Net Receipts - 118</i>	...	3,02,20	2,31,12	3,30,72	2,40,59	2,52,53
190- Interest from Public Sector and Other Undertakings						
Gross Receipts	43,70,39	68,21,26	40,42,51	74,69,41	42,28,47	44,14,52
Deduct-Refunds	...	...	53,32,26	...	55,77,55	58,22,96
<i>Net Receipts - 190</i>	43,70,39	68,21,26	93,74,78	74,69,41	98,06,02	102,37,48
191- Interest from Local Bodies						
Gross Receipts	...	...	...	...	...	...
Deduct-Refunds	...	...	...	...	...	...
<i>Net Receipts - 191</i>	...	...	...	...	...	...
195- Interest from Co-operative Societies						
Gross Receipts	15,68	35,65	16,50	39,08	17,26	18,02
Deduct-Refunds	...	...	...	...	...	...
<i>Net Receipts - 195</i>	15,68	35,65	16,50	39,08	17,26	18,02

**Receipts**  
**0049-Interest Receipts**

*(The figures are in thousand of rupees)*

Minor Head	Actuals			Budget Estimate	Revised Estimate	Budget Estimate
	2022-2023	2023-2024	2024-2025	2025-2026	2025-2026	2026-2027
800- Other Receipts						
Gross Receipts	162,29,45	78,47,99	117,11,48	4411,94,79	122,50,22	127,89,21
<i>Deduct-Refunds</i>	-98	2,35	...	-25	-2	...
<i>Net Receipts - 800</i>	162,28,47	78,50,34	117,11,48	4411,94,54	122,50,20	127,89,21
900- Deduct - Refunds						
Gross Receipts	2	...	49	...	51	1,53
<i>Deduct-Refunds</i>	-2,38	-81	-1,34	-1,00	-1,90	-1,71
<i>Net Receipts - 900</i>	-2,36	-81	-85	-1,00	-1,39	-18
<b>Grand Total - Net</b>	<b>317,98,54</b>	<b>274,23,51</b>	<b>366,26,01</b>	<b>4626,27,23</b>	<b>383,09,14</b>	<b>399,97,36</b>

Revised: Decrease is due to less anticipated interest receipts from Interest from other receipts.

Budget: Anticipating higher interest receipt under 800-Other Receipts, budget estimates have been framed.

**Receipts**  
**0050-Dividends and Profits**

*(The figures are in thousand of rupees)*

Minor Head	Actuals			Budget Estimate	Revised Estimate	Budget Estimate
	2022-2023	2023-2024	2024-2025	2025-2026	2025-2026	2026-2027
101- Dividends from Public Undertakings						
Gross Receipts	96,04,40	286,19,43	233,44,17	500,00,00	344,18,00	254,92,39
<i>Deduct-Refunds</i>	...	...	...	...	...	...
<i>Net Receipts - 101</i>	96,04,40	286,19,43	233,44,17	500,00,00	344,18,00	254,92,39
200- Dividends from other investments						
Gross Receipts	68,97,62	2,81,26	6,21,86	3,07,98	6,50,47	6,79,09
<i>Deduct-Refunds</i>	...	...	...	...	...	...
<i>Net Receipts - 200</i>	68,97,62	2,81,26	6,21,86	3,07,98	6,50,47	6,79,09
<b>Grand Total - Net</b>	<b>165,02,02</b>	<b>289,00,69</b>	<b>239,66,03</b>	<b>503,07,98</b>	<b>350,68,47</b>	<b>261,71,48</b>

Revised: Decrease is due to less anticipated receipts under Dividends from Public Undertakings.

Budget: Decrease due to less anticipated receipts of Dividend.

**Receipts**  
**0051-Public Service Commission**

*(The figures are in thousand of rupees)*

Minor Head	Actuals			Budget Estimate	Revised Estimate	Budget Estimate
	2022-2023	2023-2024	2024-2025	2025-2026	2025-2026	2026-2027
102- State Public Service Commission						
Gross Receipts	...	...	...	...	...	...
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 102	...	...	...	...	...	...
104- S S C Examination Fees						
Gross Receipts	5,93,33	10,58,34	3	11,58,91	4	4
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 104	5,93,33	10,58,34	3	11,58,91	4	4
105- State PSC Examination Fees						
Gross Receipts	4,88,39	18,69,25	3,29	20,46,86	3,44	3,59
Deduct-Refunds	...	...	...	-1	...	...
Net Receipts - 105	4,88,39	18,69,25	3,29	20,46,85	3,44	3,59
800- Other Receipts						
Gross Receipts	21	4	28	4	30	31
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 800	21	4	28	4	30	31
<b>Grand Total - Net</b>	<b>10,81,94</b>	<b>29,27,64</b>	<b>3,61</b>	<b>32,05,80</b>	<b>3,78</b>	<b>3,94</b>

Revised: Decrease is mainly due to less anticipated receipt from State PSC Examination Fees, S S C Examination Fees and Other Receipts.

Budget: Assuming normal growth on revised estimates, budget estimates have been framed.

**Receipts**  
**0055-Police**

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget	Revised	Budget
	2022-2023	2023-2024	2024-2025	Estimate 2025-2026	Estimate 2025-2026	Estimate 2026-2027
101- Police Supplied to other Governments						
Gross Receipts	33,14,86	93,48,22	75,26,03	102,36,46	78,72,24	82,18,60
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 101	33,14,86	93,48,22	75,26,03	102,36,46	78,72,24	82,18,60
102- Police Supplied to other Parties						
Gross Receipts	6,89,37	6,18,89	7,28,98	6,77,71	7,62,51	7,96,06
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 102	6,89,37	6,18,89	7,28,98	6,77,71	7,62,51	7,96,06
103- Fees,Fines and Forfeitures						
Gross Receipts	105,82,15	129,45,34	138,25,27	141,75,33	144,61,21	150,97,93
Deduct-Refunds	16,34	1,52	-10	-42	-39	-42
Net Receipts - 103	105,98,49	129,46,86	138,25,17	141,74,91	144,60,82	150,97,51
104- Receipts under Arms Act						
Gross Receipts	2,62,97	2,17,01	1,59,07	2,37,63	1,66,38	1,73,70
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 104	2,62,97	2,17,01	1,59,07	2,37,63	1,66,38	1,73,70
105- Receipts of State Headquarters Police						
Gross Receipts	80,06,31	63,72,57	69,86,62	69,78,09	73,08,00	76,29,56
Deduct-Refunds	2,39	32	...	1	-3	...
Net Receipts - 105	80,08,70	63,72,89	69,86,62	69,78,10	73,07,97	76,29,56
501- Services and Service Fee						
Gross Receipts	...	...	...	...	...	...
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 501	...	...	...	...	...	...
800- Other Receipts						
Gross Receipts	14,02,39	13,86,66	9,90,06	15,18,44	10,35,61	10,83,38
Deduct-Refunds	49,44	80,76	-2,00	-1	-2,20	-2,20
Net Receipts - 800	14,51,83	14,67,42	9,88,06	15,18,43	10,33,41	10,81,18
801- Interest or other earnings from Grantee on unspent balances						
Gross Receipts	...	33,39	56,60	48,39	75,60	...
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 801	...	33,39	56,60	48,39	75,60	...

**Receipts**  
**0055-Police**

*(The figures are in thousand of rupees)*

Minor Head	Actuals			Budget Estimate	Revised Estimate	Budget Estimate
	2022-2023	2023-2024	2024-2025	2025-2026	2025-2026	2026-2027
<b>Grand Total - Net</b>	<b>243,26,22</b>	<b>310,04,68</b>	<b>302,70,54</b>	<b>338,71,63</b>	<b>316,78,93</b>	<b>329,96,61</b>

Revised: Decrease is due to less anticipated receipt from Police Supplied to other Governments, Receipts under Arms Act and Other Receipts.

Budget: Assuming normal growth on revised estimates, budget estimates have been framed.

**Receipts**  
**0056-Jails**

*(The figures are in thousand of rupees)*

Minor Head	Actuals			Budget Estimate	Revised Estimate	Budget Estimate
	2022-2023	2023-2024	2024-2025	2025-2026	2025-2026	2026-2027
101- Service and Service Fees						
Gross Receipts	46	...	...	...	...	...
Deduct-Refunds	...	...	...	...	...	...
<i>Net Receipts - 101</i>	46	...	...	...	...	...
102- Sale of Jail Manufactures						
Gross Receipts	1,00,73	8,17	5,63	8,96	5,89	6,15
Deduct-Refunds	...	...	...	...	...	...
<i>Net Receipts - 102</i>	1,00,73	8,17	5,63	8,96	5,89	6,15
501- Service and Service Fees						
Gross Receipts	42	77	5	84	5	5
Deduct-Refunds	...	...	...	...	...	...
<i>Net Receipts - 501</i>	42	77	5	84	5	5
800- Other Receipts						
Gross Receipts	31,33	29,47	23,87	32,26	24,97	26,07
Deduct-Refunds	...	...	...	...	...	...
<i>Net Receipts - 800</i>	31,33	29,47	23,87	32,26	24,97	26,07
900- Deduct Refunds						
Gross Receipts	...	...	...	...	...	...
Deduct-Refunds	8	...	...	-1	...	...
<i>Net Receipts - 900</i>	8	...	...	-1	...	...
<b>Grand Total - Net</b>	<b>1,33,02</b>	<b>38,41</b>	<b>29,55</b>	<b>42,05</b>	<b>30,91</b>	<b>32,27</b>

Revised: Decrease is due to lower anticipated receipt from from Sale of Jail Manufactures and other receipts.

Budget: Assuming normal growth on revised estimates, budget estimates have been framed.

**Receipts**  
**0058-Stationery and Printing**

*(The figures are in thousand of rupees)*

Minor Head	Actuals			Budget Estimate	Revised Estimate	Budget Estimate
	2022-2023	2023-2024	2024-2025	2025-2026	2025-2026	2026-2027
101- Stationery Receipts						
Gross Receipts	3	3	1	3	1	1
<i>Deduct-Refunds</i>	...	...	...	...	...	...
<i>Net Receipts - 101</i>	3	3	1	3	1	1
102- Sale of Gazettes etc.						
Gross Receipts	...	...	10	...	10	10
<i>Deduct-Refunds</i>	...	...	...	...	...	...
<i>Net Receipts - 102</i>	...	...	10	...	10	10
501- Services and Service Fees						
Gross Receipts	1,57	14,90	21,08	16,32	22,05	23,02
<i>Deduct-Refunds</i>	...	...	...	...	...	...
<i>Net Receipts - 501</i>	1,57	14,90	21,08	16,32	22,05	23,02
800- Other Receipts						
Gross Receipts	1,06	26	5	30	6	6
<i>Deduct-Refunds</i>	...	...	...	...	...	...
<i>Net Receipts - 800</i>	1,06	26	5	30	6	6
<b>Grand Total - Net</b>	<b>2,65</b>	<b>15,19</b>	<b>21,24</b>	<b>16,65</b>	<b>22,22</b>	<b>23,19</b>

Revised: Increase is due to more anticipated receipt under Services and Service Fees.

Budget: Assuming normal growth on revised estimates, budget estimates have been framed.

**Receipts**  
**0059-Public Works**

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
	2022-2023	2023-2024	2024-2025			
<b>01-OFFICE BUILDINGS</b>						
011- Rents						
Gross Receipts	2,94,09	2,61,11	2,39,04	2,91,92	2,50,04	2,61,04
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 011	2,94,09	2,61,11	2,39,04	2,91,92	2,50,04	2,61,04
102- Hire Charges of Machinery and Equipment						
Gross Receipts	86	39	38	43	40	42
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 102	86	39	38	43	40	42
103- Recovery of percentage Charges						
Gross Receipts	2,54	1,61	5,40	1,75	5,65	5,90
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 103	2,54	1,61	5,40	1,75	5,65	5,90
800- Other Receipts						
Gross Receipts	10,95,28	16,12,23	6,59,61	17,75,43	6,89,96	7,20,31
Deduct-Refunds	45	7,70	...	-8,01	-5,01	...
Net Receipts - 800	10,95,73	16,19,93	6,59,61	17,67,42	6,84,95	7,20,31
801- Interest or other earnings from Grantee on unspent balances						
Gross Receipts	...	73,02	23,42	3,74	24,50	...
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 801	...	73,02	23,42	3,74	24,50	...
<b>Total - 01 - Net</b>	13,93,21	19,56,05	9,27,86	20,65,26	9,65,54	9,87,67
<b>60-OTHER BUILDINGS</b>						
801- Interest or other earnings from Grantee on unspent balances						
Gross Receipts	...	...	...	...	...	...
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 801	...	...	...	...	...	...
<b>Total - 60 - Net</b>	...	...	...	...	...	...
<b>Grand Total - Net</b>	<b>13,93,21</b>	<b>19,56,05</b>	<b>9,27,86</b>	<b>20,65,26</b>	<b>9,65,54</b>	<b>9,87,67</b>

Revised: Decrease is due to less anticipated receipts mainly under other receipts.

Budget: Assuming normal growth on revised estimates, budget estimates have been framed.

**Receipts**  
**0070-Other Administrative Services**

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget	Revised	Budget
	2022-2023	2023-2024	2024-2025	Estimate 2025-2026	Estimate 2025-2026	Estimate 2026-2027
<b>01-ADMINISTRATION OF JUSTICE</b>						
101- Services and service fees						
Gross Receipts	3,02,43	...	5,80,17	6	6,06,86	6,33,56
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 101	3,02,43	...	5,80,17	6	6,06,86	6,33,56
102- Fines and forfeitures						
Gross Receipts	20,65,72	16,08,43	19,15,50	17,61,26	20,03,62	20,91,86
Deduct-Refunds	74,01	18,18	-4	-1	-5	-8
Net Receipts - 102	21,39,73	16,26,61	19,15,46	17,61,25	20,03,57	20,91,78
501- Services and service fees						
Gross Receipts	1,37,22	5,09,91	5,33,03	5,58,36	5,57,55	5,82,93
Deduct-Refunds	...	...	-69	...	-80	-85
Net Receipts - 501	1,37,22	5,09,91	5,32,34	5,58,36	5,56,75	5,82,08
800- Other Receipts						
Gross Receipts	2,31,49	75,53	79,37	82,73	83,01	86,66
Deduct-Refunds	5,78	5,36	...	-2	-2	...
Net Receipts - 800	2,37,27	80,89	79,37	82,71	82,99	86,66
<b>Total - 01 - Net</b>	28,16,65	22,17,41	31,07,33	24,02,38	32,50,17	33,94,08
<b>02-ELECTIONS</b>						
101- Sale proceeds of election forms and documents						
Gross Receipts	3,08	2,80	5,47	3,07	5,72	5,97
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 101	3,08	2,80	5,47	3,07	5,72	5,97
102- Fees, Fine and Forfeiture						
Gross Receipts	2,58	22	84	24	88	92
Deduct-Refunds	...	66	...	-1	-1	...
Net Receipts - 102	2,58	88	84	23	87	92
104- Fees, fines and forfeitures						
Gross Receipts	84,08	56,31	1,00,86	61,66	1,05,50	1,10,14
Deduct-Refunds	82	1,44	...	-1	-1	...
Net Receipts - 104	84,90	57,75	1,00,86	61,65	1,05,49	1,10,14

**Receipts**  
**0070-Other Administrative Services**

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
	2022-2023	2023-2024	2024-2025			
105- Contributions to-wards issue of voter identy cards						
Gross Receipts	7,97	6,16	1,14	6,74	1,19	1,24
Deduct-Refunds	4,32	...	...	-10	-10	...
Net Receipts - 105	12,29	6,16	1,14	6,64	1,09	1,24
800- Other Receipts						
Gross Receipts	1	1,96	5,16	2,19	5,39	5,63
Deduct-Refunds	67	...	...	...	...	...
Net Receipts - 800	68	1,96	5,16	2,19	5,39	5,63
<b>Total - 02 - Net</b>	<b>1,03,54</b>	<b>69,55</b>	<b>1,13,47</b>	<b>73,78</b>	<b>1,18,56</b>	<b>1,23,90</b>
<b>60-OTHER SERVICES</b>						
101- Receipts from the Central Government for administration of Central Acts and Regulations						
Gross Receipts	4,31,40	2,82,96	4,77,09	3,10,85	4,99,03	5,20,99
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 101	4,31,40	2,82,96	4,77,09	3,10,85	4,99,03	5,20,99
102- Receipts under Citizenship Act						
Gross Receipts	12	31	41	35	42	44
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 102	12	31	41	35	42	44
103- Receipts under Explosives Act						
Gross Receipts	3,10	2,10	1,65	2,30	1,72	1,80
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 103	3,10	2,10	1,65	2,30	1,72	1,80
105- Home Guards						
Gross Receipts	...	...	...	...	...	...
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 105	...	...	...	...	...	...
106- Civil Defence						
Gross Receipts	8,61	6,09	9,90	6,68	10,35	10,80
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 106	8,61	6,09	9,90	6,68	10,35	10,80

**Receipts**  
**0070-Other Administrative Services**

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget	Revised	Budget
	2022-2023	2023-2024	2024-2025	Estimate 2025-2026	Estimate 2025-2026	Estimate 2026-2027
107- Passport and Visa fees						
Gross Receipts	3	...	...	4	...	...
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 107	3	...	...	4	...	...
108- Marriage fees						
Gross Receipts	3,14,10	2,99,62	3,05,96	3,28,08	3,20,03	3,34,11
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 108	3,14,10	2,99,62	3,05,96	3,28,08	3,20,03	3,34,11
109- Fire Protection and Control						
Gross Receipts	46,22,89	43,61,70	30,27,55	47,29,16	31,66,82	33,06,26
Deduct-Refunds	-22,95	-1,20	...	-1,50	-50	-10
Net Receipts - 109	45,99,94	43,60,50	30,27,55	47,27,66	31,66,32	33,06,16
110- Fees for Government Audit						
Gross Receipts	...	...	...	...	...	...
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 110	...	...	...	...	...	...
114- Receipts from Motor Garage etc.						
Gross Receipts	23	3	...	5	...	...
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 114	23	3	...	5	...	...
115- Receipts from Guest Houses, Government Hostels etc.						
Gross Receipts	76,03	65,31	74,86	71,52	78,31	81,76
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 115	76,03	65,31	74,86	71,52	78,31	81,76
116- Passport Fees						
Gross Receipts	2	...	1	2	1	1
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 116	2	...	1	2	1	1
117- Visa-Fees						
Gross Receipts	...	...	...	...	...	...
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 117	...	...	...	...	...	...

**Receipts**  
**0070-Other Administrative Services**

*(The figures are in thousand of rupees)*

Minor Head	Actuals			Budget	Revised	Budget
	2022-2023	2023-2024	2024-2025	Estimate 2025-2026	Estimate 2025-2026	Estimate 2026-2027
118- Receipts under Right to Information Act, 2005						
Gross Receipts	9	3	17	5	18	19
Deduct-Refunds	...	...	...	...	...	...
<i>Net Receipts - 118</i>	9	3	17	5	18	19
119- Penalties for Deficiency in Public Services						
Gross Receipts	...	...	...	...	...	...
Deduct-Refunds	...	...	...	...	...	...
<i>Net Receipts - 119</i>	...	...	...	...	...	...
501- Services and Service Fees						
Gross Receipts	184,72,35	277,48,54	256,16,98	303,85,08	367,95,36	294,74,36
Deduct-Refunds	...	-12,57,03	-10,25,11	-13,47,00	-13,47,00	-15,00,00
<i>Net Receipts - 501</i>	184,72,35	264,91,51	245,91,86	290,38,08	354,48,36	279,74,36
800- Other Receipts						
Gross Receipts	15,38,89	25,03,48	17,90,16	27,41,49	18,72,49	19,59,38
Deduct-Refunds	-3,47	45	-4,18	-1,56	-4,69	-4,50
<i>Net Receipts - 800</i>	15,35,42	25,03,93	17,85,98	27,39,93	18,67,80	19,54,88
<b>Total - 60 - Net</b>	254,41,43	340,12,38	302,75,46	372,25,61	413,92,53	341,85,50
<b>Grand Total - Net</b>	<b>283,61,62</b>	<b>362,99,34</b>	<b>334,96,26</b>	<b>397,01,77</b>	<b>447,61,26</b>	<b>377,03,48</b>

Revised: Increase is due to more anticipated receipt from services and service fees under Administration of Justice.

## Receipts

### 0071-Contributions and Recoveries towards Pension and other Retirement Benefits

*(The figures are in thousand of rupees)*

Minor Head	Actuals			Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
	2022-2023	2023-2024	2024-2025			
<b>01-CIVIL</b>						
101- Subscriptions and Contributions						
Gross Receipts	2,43,15	2,96,65	8,07,89	3,24,83	8,45,04	8,82,22
<i>Deduct-Refunds</i>	3,41	-1,39	...	4,00	...	...
<i>Net Receipts - 101</i>	2,46,56	2,95,26	8,07,89	3,28,83	8,45,04	8,82,22
800- Other Receipts						
Gross Receipts	73,53	4,41,68	1,48,05	4,83,66	1,54,86	1,61,67
<i>Deduct-Refunds</i>	1,16,33	1,45,90	...	1,54,23	...	...
<i>Net Receipts - 800</i>	1,89,86	5,87,58	1,48,05	6,37,89	1,54,86	1,61,67
<b>Grand Total - Net</b>	<b>4,36,42</b>	<b>8,82,84</b>	<b>9,55,94</b>	<b>9,66,72</b>	<b>9,99,90</b>	<b>10,43,89</b>

Revised: Increase is due to more anticipated receipt from subscriptions and contributions .

Budget: Assuming normal growth on revised estimates, budget estimates have been framed.

**Receipts**  
**0075-Miscellaneous General Services**

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget Estimate	Revised Estimate	Budget Estimate
	2022-2023	2023-2024	2024-2025	2025-2026	2025-2026	2026-2027
101- Unclaimed Deposits						
Gross Receipts	56,71,16	58,25,34	28,92,64	63,78,84	97,69,47	43,08,84
Deduct-Refunds	-9,77,72	-6,55,36	-7,69,04	-11,00,00	-10,00,00	-11,50,00
Net Receipts - 101	46,93,44	51,69,98	21,23,61	52,78,84	87,69,47	31,58,84
103- State Lotteries						
Gross Receipts	56,40,00	68,40,00	57,85,00	74,89,93	60,51,11	63,17,36
Deduct-Refunds	...	...	-5,08	...	-5,50	...
Net Receipts - 103	56,40,00	68,40,00	57,79,92	74,89,93	60,45,61	63,17,36
105- Sale of Land and Property						
Gross Receipts	3,09	200,10,41	2,57	219,11,72	102,68,00	2,80
Deduct-Refunds	...	-121,00,00	...	-128,69,00	...	...
Net Receipts - 105	3,09	79,10,41	2,57	90,42,72	102,68,00	2,80
108- Guarantee Fees						
Gross Receipts	9,90,00	5,00,00	201,80,84	5,47,51	211,09,16	220,37,96
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 108	9,90,00	5,00,00	201,80,84	5,47,51	211,09,16	220,37,96
800- Other Receipts						
Gross Receipts	2,19,42	4,64,88	1,75,44	5,09,05	-357,07,48	1,91,58
Deduct-Refunds	-190,37,10	2	...	-10	...	...
Net Receipts - 800	-188,17,68	4,64,90	1,75,44	5,08,95	-357,07,48	1,91,58
900- Deduct-Refunds						
Gross Receipts	...	...	...	...	...	...
Deduct-Refunds	-72,29	-92,87	-51,24	-1,00,00	-70,00	-90,00
Net Receipts - 900	-72,29	-92,87	-51,24	-1,00,00	-70,00	-90,00
<b>Grand Total - Net</b>	<b>-75,63,43</b>	<b>207,92,41</b>	<b>282,11,14</b>	<b>227,67,95</b>	<b>104,14,76</b>	<b>316,18,54</b>

Revised: Increase is due to more anticipated receipt from Guarantee Fees, Sale of Land and Property and Unclaimed Deposits.

Budget: Decrease is due to less anticipated receipts from Other receipts.

**Receipts**  
**0202-Education,Sports Art and Culture**

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
	2022-2023	2023-2024	2024-2025			
<b>01-GENERAL EDUCATION</b>						
101- Elementary Education						
Gross Receipts	1,81,24	53,89	28,68	63,01	35,02	36,34
Deduct-Refunds	31,15	7,55	...	-2	-2	-2
Net Receipts - 101	2,12,39	61,44	28,68	62,99	35,00	36,32
102- Secondary Education						
Gross Receipts	1,49,78	65,99	73,59	83,39	76,98	80,37
Deduct-Refunds	24,60	13,66	...	-2	-2	-2
Net Receipts - 102	1,74,38	79,65	73,59	83,37	76,96	80,35
103- University and Higher Education						
Gross Receipts	46,09,55	40,95,50	42,21,64	44,95,75	44,20,82	46,15,12
Deduct-Refunds	2,30	-4,07	8,81	-4,77	4,20	4,61
Net Receipts - 103	46,11,85	40,91,43	42,30,44	44,90,98	44,25,02	46,19,73
800- Other Receipt						
Gross Receipts	1,71,36	67,14	61,75	73,51	64,62	67,47
Deduct-Refunds	...	26	...	-1	-1	-1
Net Receipts - 800	1,71,36	67,40	61,75	73,50	64,61	67,46
801- Interest or other earnings from Grantee on unspent balances						
Gross Receipts	14,95,04	50,82,96	42,11,41	12,08,73	30,39,00	50,00
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 801	14,95,04	50,82,96	42,11,41	12,08,73	30,39,00	50,00
<b>Total - 01 - Net</b>	<b>66,65,02</b>	<b>93,82,86</b>	<b>86,05,87</b>	<b>59,19,57</b>	<b>76,40,59</b>	<b>48,53,86</b>
<b>02-TECHNICAL EDUCATION</b>						
101- Tuition and Other Fees						
Gross Receipts	4,95,42	7,73,22	4,94,43	8,46,70	5,17,17	5,39,92
Deduct-Refunds	1,64	77	...	-2	-2	-2
Net Receipts - 101	4,97,06	7,73,99	4,94,43	8,46,68	5,17,15	5,39,90
800- Other Receipts						
Gross Receipts	5,18	20,47	11,15	22,43	11,67	12,19
Deduct-Refunds	...	1	...	-1	-1	-1
Net Receipts - 800	5,18	20,48	11,15	22,42	11,66	12,18

**Receipts**  
**0202-Education,Sports Art and Culture**

*(The figures are in thousand of rupees)*

Minor Head	Actuals			Budget	Revised	Budget
	2022-2023	2023-2024	2024-2025	Estimate 2025-2026	Estimate 2025-2026	Estimate 2026-2027
801- Interest or other earnings from Grantee on unspent balances						
Gross Receipts	...	82,70	40,17	90,57	17,10	...
<i>Deduct-Refunds</i>	...	...	...	...	...	...
<i>Net Receipts - 801</i>	...	82,70	40,17	90,57	17,10	...
<b>Total - 02 - Net</b>	5,02,24	8,77,17	5,45,75	9,59,67	5,45,91	5,52,08
<b>03-SPORTS AND YOUTH SERVICES</b>						
800- Other Receipts						
Gross Receipts	22,41,38	18,77,84	21,35,14	20,57,28	22,33,36	23,31,62
<i>Deduct-Refunds</i>	...	...	...	...	...	...
<i>Net Receipts - 800</i>	22,41,38	18,77,84	21,35,14	20,57,28	22,33,36	23,31,62
<b>Total - 03 - Net</b>	22,41,38	18,77,84	21,35,14	20,57,28	22,33,36	23,31,62
<b>04-ART AND CULTURE</b>						
101- Archives and Museums						
Gross Receipts	...	...	...	...	...	...
<i>Deduct-Refunds</i>	...	...	...	...	...	...
<i>Net Receipts - 101</i>	...	...	...	...	...	...
103- Receipts from Cinematograph Films Rules						
Gross Receipts	...	...	...	...	...	...
<i>Deduct-Refunds</i>	...	...	...	...	...	...
<i>Net Receipts - 103</i>	...	...	...	...	...	...
800- Other Receipts						
Gross Receipts	8,06	13,60	16,29	14,89	17,04	17,79
<i>Deduct-Refunds</i>	1	...	...	-1	...	...
<i>Net Receipts - 800</i>	8,07	13,60	16,29	14,88	17,04	17,79
<b>Total - 04 - Net</b>	8,06	13,60	16,29	14,88	17,04	17,79
<b>Grand Total - Net</b>	<b>94,16,70</b>	<b>121,51,47</b>	<b>113,03,04</b>	<b>89,51,40</b>	<b>104,36,90</b>	<b>77,55,35</b>

Revised: Increase is due to more anticipated receipt from Elementary Education and Interest or other earnings from Grantee on unspent balances.

**Receipts**  
**0210-Medical and Public Health**

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
	2022-2023	2023-2024	2024-2025			
<b>01-URBAN HEALTH SERVICES</b>						
020- Receipts from patients for hospitals and dispensary services						
Gross Receipts	86,24	42,99	1,33,82	47,14	1,39,98	1,46,13
Deduct-Refunds	...	...	...	-2	...	...
Net Receipts - 020	86,24	42,99	1,33,82	47,12	1,39,98	1,46,13
101- Receipts under Employees State Insurance Scheme						
Gross Receipts	130,77,65	44,15,39	104,88,56	48,34,93	109,72,03	114,54,76
Deduct-Refunds	...	-92	...	-1,00	-1,00	-1,00
Net Receipts - 101	130,77,65	44,14,47	104,88,56	48,33,93	109,71,03	114,53,76
107- Receipts from Drug manufacturers						
Gross Receipts	19,10,29	20,68,06	21,08,10	22,64,54	22,05,07	23,02,09
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 107	19,10,29	20,68,06	21,08,10	22,64,54	22,05,07	23,02,09
800- Other Receipts						
Gross Receipts	31,86,15	27,19,33	83,77,07	29,77,73	87,64,41	91,50,96
Deduct-Refunds	-13,64	-1,90	-54	-2,03	-2,02	-3,02
Net Receipts - 800	31,72,51	27,17,43	83,76,53	29,75,70	87,62,39	91,47,94
801- Interest or other earnings from Grantee on unspent balances						
Gross Receipts	74,22	...	1,16,23	1,10,69	35,00	...
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 801	74,22	...	1,16,23	1,10,69	35,00	...
900- Deduct-Refunds						
Gross Receipts	...	...	...	...	...	...
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 900	...	...	...	...	...	...
<b>Total - 01 - Net</b>	183,20,91	92,42,94	212,23,24	102,31,98	221,13,47	230,49,92
<b>02-RURAL HEALTH SERVICES</b>						
101- Receipts/Contributions from Patients and Others						
Gross Receipts	7	6	1	8	1	1
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 101	7	6	1	8	1	1

**Receipts**  
**0210-Medical and Public Health**

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget	Revised	Budget
	2022-2023	2023-2024	2024-2025	Estimate 2025-2026	Estimate 2025-2026	Estimate 2026-2027
801- Interest or other earnings from Grantee on unspent balances						
Gross Receipts	1,63,15	...	...	...	...	...
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 801	1,63,15	...	...	...	...	...
<b>Total - 02 - Net</b>	1,63,22	6	1	8	1	1
<b>03-MEDICAL EDUCATION, TRAINING AND RESEARCH</b>						
101- Ayurveda						
Gross Receipts	29,53	17,89	21,57	19,59	22,56	23,55
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 101	29,53	17,89	21,57	19,59	22,56	23,55
102- Homoeopathy						
Gross Receipts	63,93	43,75	60,70	47,90	63,49	66,28
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 102	63,93	43,75	60,70	47,90	63,49	66,28
105- Allopathy						
Gross Receipts	21,72,31	143,33,40	51,14,73	156,95,33	53,50,01	55,85,42
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 105	21,72,31	143,33,40	51,14,73	156,95,33	53,50,01	55,85,42
200- Other Systems						
Gross Receipts	...	...	3,70	...	3,87	4,04
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 200	...	...	3,70	...	3,87	4,04
801- Interest or other earnings from Grantee on unspent balances						
Gross Receipts	4,16,70	17,08,41	6,13,62	1,30,69	1,80,00	...
Deduct-Refunds	-6,85,13	...	...	...	...	...
Net Receipts - 801	-2,68,43	17,08,41	6,13,62	1,30,69	1,80,00	...
<b>Total - 03 - Net</b>	19,97,34	161,03,45	58,14,31	158,93,51	56,19,93	56,79,29
<b>04-PUBLIC HEALTH</b>						

**Receipts**  
**0210-Medical and Public Health**

*(The figures are in thousand of rupees)*

Minor Head	Actuals			Budget Estimate	Revised Estimate	Budget Estimate
	2022-2023	2023-2024	2024-2025	2025-2026	2025-2026	2026-2027
101- Services and Service Fees						
Gross Receipts	...	...	...	...	...	...
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 101	...	...	...	...	...	...
102- Sale of Sera/Vaccine						
Gross Receipts	...	...	...	...	...	...
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 102	...	...	...	...	...	...
104- Fees,Fines etc.						
Gross Receipts	22,08,82	19,49,94	21,69,82	21,35,21	22,69,62	23,69,48
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 104	22,08,82	19,49,94	21,69,82	21,35,21	22,69,62	23,69,48
105- Receipts from Public Health Laboratories						
Gross Receipts	14,74	11,38	27,23	12,47	28,49	29,74
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 105	14,74	11,38	27,23	12,47	28,49	29,74
501- Service and Service Fees						
Gross Receipts	8,63	4,84	1,29	5,31	1,35	1,41
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 501	8,63	4,84	1,29	5,31	1,35	1,41
800- Other Receipts						
Gross Receipts	3,00,90	3,09,45	2,50,80	3,38,91	2,62,33	2,73,87
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 800	3,00,90	3,09,45	2,50,80	3,38,91	2,62,33	2,73,87
801- Interest or other earnings from Grantee on unspent balances						
Gross Receipts	81,41	11,97,28	1,65,80	1,88,72	9,66,00	...
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 801	81,41	11,97,28	1,65,80	1,88,72	9,66,00	...
<b>Total - 04 - Net</b>	26,14,50	34,72,89	26,14,95	26,80,62	35,27,79	26,74,50
<b>80-GENERAL</b>						

**Receipts**  
**0210-Medical and Public Health**

*(The figures are in thousand of rupees)*

Minor Head	Actuals			Budget Estimate	Revised Estimate	Budget Estimate
	2022-2023	2023-2024	2024-2025	2025-2026	2025-2026	2026-2027
800- Other Receipts						
Gross Receipts	3,04	32,62	2,86	35,72	2,99	3,12
<i>Deduct-Refunds</i>	...	...	...	...	...	...
<i>Net Receipts - 800</i>	3,04	32,62	2,86	35,72	2,99	3,12
801- Interest or Other Earnings from Grantee on Unspent Balances						
Gross Receipts	...	...	9,28	3,96	38,00	...
<i>Deduct-Refunds</i>	...	...	...	...	...	...
<i>Net Receipts - 801</i>	...	...	9,28	3,96	38,00	...
<b>Total - 80 - Net</b>	3,04	32,62	12,14	39,68	40,99	3,12
<b>Grand Total - Net</b>	<b>230,99,00</b>	<b>288,51,96</b>	<b>296,64,65</b>	<b>288,45,87</b>	<b>313,02,19</b>	<b>314,06,84</b>

Revised: Increase is due to more anticipated receipt from patients for hospitals and dispensary services, Employees State Insurance Scheme, medical education, training & research of Ayurveda, Homoeopathy etc.

Budget: Assuming normal growth on revised estimates, budget estimates have been framed.

**Receipts**  
**0211-Family Welfare**

*(The figures are in thousand of rupees)*

Minor Head	Actuals			Budget Estimate	Revised Estimate	Budget Estimate
	2022-2023	2023-2024	2024-2025	2025-2026	2025-2026	2026-2027
800- Other Receipts						
Gross Receipts	5	...	9	6	10	10
<i>Deduct-Refunds</i>	...	5	...	-1	-1	-1
<i>Net Receipts - 800</i>	5	5	9	5	9	9
<b>Grand Total - Net</b>	<b>5</b>	<b>5</b>	<b>9</b>	<b>5</b>	<b>9</b>	<b>9</b>

Increase is due to more anticipated receipt from Other receipts under collection from other items.

**Receipts**  
**0215-Water Supply and Sanitation**

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget	Revised	Budget
	2022-2023	2023-2024	2024-2025	Estimate 2025-2026	Estimate 2025-2026	Estimate 2026-2027
<b>01-WATER SUPPLY</b>						
101- Services and Service Fees						
Gross Receipts	...	...	...	...	...	...
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 101	...	...	...	...	...	...
102- Receipts from Rural Water Supply						
Gross Receipts	16,65	39	...	42	...	...
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 102	16,65	39	...	42	...	...
104- Fees,Fines etc.						
Gross Receipts	1,17,58	1,55,02	1,49,18	1,69,76	1,56,04	1,62,91
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 104	1,17,58	1,55,02	1,49,18	1,69,76	1,56,04	1,62,91
501- Service And Service Fees						
Gross Receipts	7,94	1,59	3,20,12	1,75	3,34,85	3,49,58
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 501	7,94	1,59	3,20,12	1,75	3,34,85	3,49,58
800- Other Receipts						
Gross Receipts	6,27,17	5,16,73	4,94,69	5,65,83	5,17,45	5,40,22
Deduct-Refunds	...	85	...	-1	-1	-1
Net Receipts - 800	6,27,17	5,17,58	4,94,69	5,65,82	5,17,44	5,40,21
801- Interest or other earnings from Grantee on unspent balances						
Gross Receipts	18,73,99	67,66,30	20,50,82	4,14,50	1,13,00	...
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 801	18,73,99	67,66,30	20,50,82	4,14,50	1,13,00	...
<b>Total - 01 - Net</b>	26,43,33	74,40,88	30,14,81	11,52,25	11,21,33	10,52,70
<b>02-SEWARAGE AND SANITATION</b>						
104- Fees,Fines etc.						
Gross Receipts	...	...	...	...	...	...
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 104	...	...	...	...	...	...

**Receipts**  
**0215-Water Supply and Sanitation**

*(The figures are in thousand of rupees)*

Minor Head	Actuals			Budget Estimate	Revised Estimate	Budget Estimate
	2022-2023	2023-2024	2024-2025	2025-2026	2025-2026	2026-2027
800- Other Receipts						
Gross Receipts	1	1,11	2	1,22	2	2
<i>Deduct-Refunds</i>	...	...	...	...	...	...
<i>Net Receipts - 800</i>	1	1,11	2	1,22	2	2
801- Interest or other earnings from Grantee on unspent balances						
Gross Receipts	...	27,73,58	7,21,73	2,52,42	12,50,00	50,00
<i>Deduct-Refunds</i>	...	...	...	...	...	...
<i>Net Receipts - 801</i>	...	27,73,58	7,21,73	2,52,42	12,50,00	50,00
<b>Total - 02 - Net</b>	1	27,74,69	7,21,75	2,53,64	12,50,02	50,02
<b>Grand Total - Net</b>	<b>26,43,33</b>	<b>102,15,57</b>	<b>37,36,55</b>	<b>14,05,89</b>	<b>23,71,35</b>	<b>11,02,72</b>

Revised: Increase is due to more anticipated receipt from service and service fees and interest or other earnings from Grantee on unspent balances.

Budget: Assuming lower interest or other earnings from Grantee on unspent balances (for both water supply and sewerage & sanitation) on revised estimates, budget estimates have been framed.

**Receipts**  
**0216-Housing**

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget	Revised	Budget
	2022-2023	2023-2024	2024-2025	Estimate 2025-2026	Estimate 2025-2026	Estimate 2026-2027
<b>01-GOVERNMENT RESIDENTAL BUILDINGS</b>						
106- General Pool Accomodation						
Gross Receipts	11,54	16,50	24,13	18,07	25,25	26,36
Deduct-Refunds	24	-66	...	-1,15	-98	-1,00
Net Receipts - 106	11,78	15,84	24,13	16,92	24,27	25,36
107- Police Housing						
Gross Receipts	31,29	58,74	12,86	64,32	13,45	14,04
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 107	31,29	58,74	12,86	64,32	13,45	14,04
700- Other Housing						
Gross Receipts	12,36	11,76	15,06	12,88	15,76	16,45
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 700	12,36	11,76	15,06	12,88	15,76	16,45
<b>Total - 01 - Net</b>	55,43	86,34	52,06	94,12	53,48	55,85
<b>02-URBAN HOUSING</b>						
101- Receipts from Government Housing Scheme						
Gross Receipts	1,90,39	1,99,31	1,88,26	2,18,26	1,96,92	2,05,58
Deduct-Refunds	11	...	...	-15	...	...
Net Receipts - 101	1,90,50	1,99,31	1,88,26	2,18,11	1,96,92	2,05,58
102- Receipts from Subsidised Industrial Housing Scheme						
Gross Receipts	4	5	13	7	13	13
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 102	4	5	13	7	13	13
103- Receipts from Kalyani Housing Scheme						
Gross Receipts	7,59	6,78	8,16	7,43	8,54	8,92
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 103	7,59	6,78	8,16	7,43	8,54	8,92
104- Receipts from Middle Income Group Housing Scheme						
Gross Receipts	29,90	45,56	27,43	49,89	28,69	29,95
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 104	29,90	45,56	27,43	49,89	28,69	29,95

**Receipts**  
**0216-Housing**

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
	2022-2023	2023-2024	2024-2025			
105- Receipts under The Real Estate (Regulation and Development ) Act, 2016						
Gross Receipts	3,68,23	3,82,06	4,10,36	4,18,35	4,29,24	4,48,13
Deduct-Refunds	4	36	...	-8	...	...
Net Receipts - 105	3,68,27	3,82,42	4,10,36	4,18,27	4,29,24	4,48,13
106- Receipts from Slum Clearance Housing Scheme						
Gross Receipts	8,62	45,36	10,62	49,69	11,11	11,60
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 106	8,62	45,36	10,62	49,69	11,11	11,60
107- Receipts from Low Income Group Housing Scheme						
Gross Receipts	1,21,81	1,26,76	1,29,57	1,38,82	1,35,53	1,41,49
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 107	1,21,81	1,26,76	1,29,57	1,38,82	1,35,53	1,41,49
108- Receipts from Haldia Housing Scheme						
Gross Receipts	...	...	...	...	...	...
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 108	...	...	...	...	...	...
109- Receipts from Assansol Housing Scheme						
Gross Receipts	2,48	4,93	4,49	5,40	4,70	4,91
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 109	2,48	4,93	4,49	5,40	4,70	4,91
110- Receipts from Integrated Subsidised H.Sc.for Industrial Workers and Weaker Sections of the Community						
Gross Receipts	61,54	61,54	66,56	67,40	69,63	72,69
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 110	61,54	61,54	66,56	67,40	69,63	72,69
111- Receipts from Bidhan Nagar						
Gross Receipts	1,99,07	88,26	1,30,56	96,64	1,53,56	1,59,57
Deduct-Refunds	...	-16,50	...	-17,00	-17,00	-17,00
Net Receipts - 111	1,99,07	71,76	1,30,56	79,64	1,36,56	1,42,57

**Receipts**  
**0216-Housing**

*(The figures are in thousand of rupees)*

Minor Head	Actuals			Budget Estimate	Revised Estimate	Budget Estimate
	2022-2023	2023-2024	2024-2025	2025-2026	2025-2026	2026-2027
112- Receipt from Digha Housing Scheme						
Gross Receipts	...	...	...	...	...	...
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 112	...	...	...	...	...	...
113- Receipts From Higher Income Group Housing Scheme						
Gross Receipts	6,22	6,16	4,62	6,75	4,83	5,04
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 113	6,22	6,16	4,62	6,75	4,83	5,04
800- Other Receipts						
Gross Receipts	50,67	66,43	56,09	72,78	58,66	61,24
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 800	50,67	66,43	56,09	72,78	58,66	61,24
801- Interest or other earnings from Grantee on unspent balances						
Gross Receipts	...	10,85,35	...	2,60,80	12,50,00	50,00
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 801	...	10,85,35	...	2,60,80	12,50,00	50,00
<b>Total - 02 - Net</b>	10,46,75	21,02,42	10,36,85	13,75,05	23,34,54	11,82,25
<b>03-Rural Housing</b>						
800- Other Receipts						
Gross Receipts	...	...	6,87	...	7,19	7,51
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 800	...	...	6,87	...	7,19	7,51
801- Interest or other earnings from Grantee on unspent balances						
Gross Receipts	44,79,60	54,13,00	58,47,41	59,27,32	20,00,00	1,00
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 801	44,79,60	54,13,00	58,47,41	59,27,32	20,00,00	1,00
<b>Total - 03 - Net</b>	44,79,60	54,13,00	58,54,28	59,27,32	20,07,19	8,51
<b>80-General</b>						

**Receipts**  
**0216-Housing**

*(The figures are in thousand of rupees)*

Minor Head	Actuals			Budget Estimate	Revised Estimate	Budget Estimate
	2022-2023	2023-2024	2024-2025	2025-2026	2025-2026	2026-2027
800- Other Receipts						
Gross Receipts	4,91	38,81	69,58	42,48	72,78	75,98
<i>Deduct-Refunds</i>	...	...	...	...	...	...
<i>Net Receipts - 800</i>	4,91	38,81	69,58	42,48	72,78	75,98
<b>Total - 80 - Net</b>	4,91	38,81	69,58	42,48	72,78	75,98
<b>Grand Total - Net</b>	<b>55,86,69</b>	<b>76,40,56</b>	<b>70,12,77</b>	<b>74,38,97</b>	<b>44,67,99</b>	<b>13,22,59</b>

Revised: Decrease is due to lower anticipated receipt from Interest or other earnings from Grantee on unspent balances (for rural housing), receipts from Slum Clearance Housing Scheme, receipts from Police Housing Scheme, Government Housing Scheme.

Budget: Decrease due to lower assumption of interest or other earnings from Grantee on unspent balances of urban housing.

**Receipts**  
**0217-Urban Development**

*(The figures are in thousand of rupees)*

Minor Head	Actuals			Budget Estimate	Revised Estimate	Budget Estimate
	2022-2023	2023-2024	2024-2025	2025-2026	2025-2026	2026-2027
<b>01-STATE CAPITAL DEVELOPMENT</b>						
101- Receipts from Greater Calcutta Development Schemes						
Gross Receipts	4	3	4	3	4	4
<i>Deduct-Refunds</i>	...	...	...	...	...	...
<i>Net Receipts - 101</i>	4	3	4	3	4	4
<b>Total - 01 - Net</b>	4	3	4	3	4	4
<b>02-National Capital Region</b>						
800- Other Receipts						
Gross Receipts	6	7	3	8	3	3
<i>Deduct-Refunds</i>	...	...	...	...	...	...
<i>Net Receipts - 800</i>	6	7	3	8	3	3
<b>Total - 02 - Net</b>	6	7	3	8	3	3
<b>03-INTEGRATED DEVELOPMENT OF SMALL AND MEDIUM TOWNS</b>						
800- Other Receipts						
Gross Receipts	52,74	49,17,41	37,46	53,84,67	39,18	40,90
<i>Deduct-Refunds</i>	...	...	...	...	...	...
<i>Net Receipts - 800</i>	52,74	49,17,41	37,46	53,84,67	39,18	40,90
801- Interest or other earnings from Grantee on unspent balances						
Gross Receipts	...	...	25,39,14	1,10	4,80,00	1,00,00
<i>Deduct-Refunds</i>	...	...	...	...	...	...
<i>Net Receipts - 801</i>	...	...	25,39,14	1,10	4,80,00	1,00,00
<b>Total - 03 - Net</b>	52,74	49,17,41	25,76,60	53,85,77	5,19,18	1,40,90
<b>60-OTHER URBAN DEVELOPMENT SCHEMES</b>						
191- Receipts from Municipalities etc.						
Gross Receipts	...	...	...	...	...	...
<i>Deduct-Refunds</i>	...	...	...	...	...	...
<i>Net Receipts - 191</i>	...	...	...	...	...	...

**Receipts**  
**0217-Urban Development**

*(The figures are in thousand of rupees)*

Minor Head	Actuals			Budget Estimate	Revised Estimate	Budget Estimate
	2022-2023	2023-2024	2024-2025	2025-2026	2025-2026	2026-2027
501- Services and Service Fees						
Gross Receipts	9,08	1,41,79	5,01,18	1,55,26	5,24,23	5,47,30
<i>Deduct-Refunds</i>	...	...	...	...	...	...
<i>Net Receipts - 501</i>	9,08	1,41,79	5,01,18	1,55,26	5,24,23	5,47,30
800- Other Receipts						
Gross Receipts	57,52,61	70,36,50	57,34,76	77,05,09	59,98,57	62,72,51
<i>Deduct-Refunds</i>	-1,10	-2,05	-20,16	-2,22	-22,00	-10,00
<i>Net Receipts - 800</i>	57,51,51	70,34,45	57,14,60	77,02,87	59,76,57	62,62,51
801- Interest or other earnings from Grantee on unspent balances						
Gross Receipts	...	13,10	1,21,60	14,34	46,80	...
<i>Deduct-Refunds</i>	...	...	...	...	...	...
<i>Net Receipts - 801</i>	...	13,10	1,21,60	14,34	46,80	...
<b>Total - 60 - Net</b>	57,60,59	71,89,34	63,37,38	78,72,47	65,47,60	68,09,81
<b>Grand Total - Net</b>	<b>58,13,43</b>	<b>121,06,86</b>	<b>89,14,05</b>	<b>132,58,35</b>	<b>70,66,85</b>	<b>69,50,78</b>

Revised: Decrease is mainly due to lower anticipated receipts from Interest or other earnings from Grantee on unspent balances (Integrated Development of Small & Medium Towns).

Budget: Decrease is due to less anticipated receipts from interest or other earnings from Grantee on unspent balances.

**Receipts**  
**0220-Information and Publicity**

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget	Revised	Budget
	2022-2023	2023-2024	2024-2025	Estimate 2025-2026	Estimate 2025-2026	Estimate 2026-2027
<b>01-FILMS</b>						
102- Receipts from Departmentally Produced Films						
Gross Receipts	29	12	14	13	14	15
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 102	29	12	14	13	14	15
103- Receipts from Cinematographic Rules						
Gross Receipts	2,67	1,88	4,38	2,06	4,58	4,78
Deduct-Refunds	...	...	...	-1	...	...
Net Receipts - 103	2,67	1,88	4,38	2,05	4,58	4,78
800- Other Receipts						
Gross Receipts	4,17,92	4,03,71	1,84,63	4,42,07	1,93,13	2,01,64
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 800	4,17,92	4,03,71	1,84,63	4,42,07	1,93,13	2,01,64
900- Deduct Refunds						
Gross Receipts	...	...	...	...	...	...
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 900	...	...	...	...	...	...
<b>Total - 01 - Net</b>	<b>4,20,88</b>	<b>4,05,71</b>	<b>1,89,15</b>	<b>4,44,25</b>	<b>1,97,85</b>	<b>2,06,57</b>
<b>60-OTHERS</b>						
106- Receipts from Advertising and Visual Publicity						
Gross Receipts	11	22	18	25	18	19
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 106	11	22	18	25	18	19
113- Receipts from Other Publications						
Gross Receipts	7,37	4,70	61,70	5,15	64,54	67,38
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 113	7,37	4,70	61,70	5,15	64,54	67,38
800- Other Receipts						
Gross Receipts	1,52,24	1,73,39	1,95,40	1,89,85	2,04,39	2,14,38
Deduct-Refunds	15	-58	-83	-63	-91	-1,00
Net Receipts - 800	1,52,39	1,72,81	1,94,57	1,89,22	2,03,48	2,13,38

**Receipts**  
**0220-Information and Publicity**

*(The figures are in thousand of rupees)*

Minor Head	Actuals			Budget Estimate	Revised Estimate	Budget Estimate
	2022-2023	2023-2024	2024-2025	2025-2026	2025-2026	2026-2027
900- Deduct Refund						
Gross Receipts	...	...	...	...	...	...
<i>Deduct-Refunds</i>	...	...	...	...	...	...
<i>Net Receipts - 900</i>	...	...	...	...	...	...
<b>Total - 60 - Net</b>	1,59,87	1,77,73	2,56,45	1,94,62	2,68,20	2,80,95
<b>Grand Total - Net</b>	<b>5,80,75</b>	<b>5,83,44</b>	<b>4,45,59</b>	<b>6,38,87</b>	<b>4,66,05</b>	<b>4,87,52</b>

Revised: Decrease is due to lower anticipated receipts from other receipts (Films), receipt from other publications (others).

Budget: Assuming normal growth on revised estimates, budget estimates have been framed.

**Receipts**  
**0230-Labour and Employment**

*(The figures are in thousand of rupees)*

Minor Head	Actuals			Budget	Revised	Budget
	2022-2023	2023-2024	2024-2025	Estimate 2025-2026	Estimate 2025-2026	Estimate 2026-2027
101- Receipts under Labour Laws						
Gross Receipts	94,80	1,47,04	4,56,12	1,61,04	4,77,11	4,98,11
<i>Deduct-Refunds</i>	...	...	...	...	...	...
<i>Net Receipts - 101</i>	94,80	1,47,04	4,56,12	1,61,04	4,77,11	4,98,11
102- Fees for Registration of Trade Unions						
Gross Receipts	...	...	7	2	7	7
<i>Deduct-Refunds</i>	...	...	...	...	...	...
<i>Net Receipts - 102</i>	...	...	7	2	7	7
103- Fees for Inspection of Steam Boilers						
Gross Receipts	3,90,11	3,99,01	4,33,12	4,36,92	4,53,05	4,72,98
<i>Deduct-Refunds</i>	...	-37	...	-40	-40	...
<i>Net Receipts - 103</i>	3,90,11	3,98,64	4,33,12	4,36,52	4,52,65	4,72,98
104- Fees realised under Factory's Act						
Gross Receipts	4,72,04	7,95,12	12,45,40	8,70,67	13,02,69	13,60,01
<i>Deduct-Refunds</i>	...	...	...	...	...	...
<i>Net Receipts - 104</i>	4,72,04	7,95,12	12,45,40	8,70,67	13,02,69	13,60,01
105- Examination fees under Mines Act.						
Gross Receipts	...	...	...	...	...	...
<i>Deduct-Refunds</i>	...	...	...	...	...	...
<i>Net Receipts - 105</i>	...	...	...	...	...	...
106- Fees under Contract Labour (Regulation and Abolition Rules)						
Gross Receipts	27,86	32,11	35,44	35,17	37,08	38,71
<i>Deduct-Refunds</i>	...	...	...	...	...	...
<i>Net Receipts - 106</i>	27,86	32,11	35,44	35,17	37,08	38,71
800- Other Receipts						
Gross Receipts	28,69	22,22	30,84	24,37	32,26	33,68
<i>Deduct-Refunds</i>	...	...	...	...	...	...
<i>Net Receipts - 800</i>	28,69	22,22	30,84	24,37	32,26	33,68

**Receipts**  
**0230-Labour and Employment**

*(The figures are in thousand of rupees)*

Minor Head	Actuals			Budget Estimate	Revised Estimate	Budget Estimate
	2022-2023	2023-2024	2024-2025	2025-2026	2025-2026	2026-2027
801- Interest or other earnings from Grantee on unspent balances						
Gross Receipts	...	79	94	66	...	...
<i>Deduct-Refunds</i>	...	...	...	...	...	...
<i>Net Receipts - 801</i>	...	79	94	66	...	...
<b>Grand Total - Net</b>	<b>10,13,51</b>	<b>13,95,92</b>	<b>22,01,93</b>	<b>15,28,45</b>	<b>23,01,86</b>	<b>24,03,56</b>

Revised: Increase is due to higher anticipated receipt from fees realised under Factory's Act and receipts under Labour Laws.

Budget: Assuming normal growth on revised estimates, budget estimates have been framed.

**Receipts**  
**0235-Social Security and Welfare**

*(The figures are in thousand of rupees)*

Minor Head	Actuals			Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
	2022-2023	2023-2024	2024-2025			
<b>01-REHABILITATION</b>						
200- Other Rehabilitation Schemes						
Gross Receipts	1,19	1,69	1,16	1,87	1,21	1,26
Deduct-Refunds	9	1	...	-2	-2	-1
Net Receipts - 200	1,28	1,70	1,16	1,85	1,19	1,25
800- Other Receipts						
Gross Receipts	2,33	6,03	1,16	6,67	1,21	1,26
Deduct-Refunds	23	...	...	-1	-1	-1
Net Receipts - 800	2,56	6,03	1,16	6,66	1,20	1,25
<b>Total - 01 - Net</b>	3,84	7,73	2,32	8,51	2,39	2,50
<b>60-OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES</b>						
800- Other Receipts						
Gross Receipts	5,19,29	5,90,48	1,59,52	6,46,59	1,66,87	1,74,21
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 800	5,19,29	5,90,48	1,59,52	6,46,59	1,66,87	1,74,21
801- Interest or other earnings from Grantee on unspent balances						
Gross Receipts	8,39,24	26,16,49	16,58,62	26,40,96	12,18,60	5,00
Deduct-Refunds	-2,68,66	...	...	...	...	...
Net Receipts - 801	5,70,58	26,16,49	16,58,62	26,40,96	12,18,60	5,00
<b>Total - 60 - Net</b>	10,89,87	32,06,97	18,18,14	32,87,55	13,85,47	1,79,21
<b>Grand Total - Net</b>	<b>10,93,71</b>	<b>32,14,70</b>	<b>18,20,46</b>	<b>32,96,06</b>	<b>13,87,86</b>	<b>1,81,71</b>

Revised: Decrease is due to less anticipated receipt under interest or other earnings from Grantee on unspent balances.

**Receipts**  
**0250-Other Social Services**

*(The figures are in thousand of rupees)*

Minor Head	Actuals			Budget Estimate	Revised Estimate	Budget Estimate
	2022-2023	2023-2024	2024-2025	2025-2026	2025-2026	2026-2027
102- Welfare Of Scheduled Castes, Scheduled Tribes, Other Backward Classes And Minorities						
Gross Receipts	9,75	7,29	5,19	7,97	5,43	5,70
<i>Deduct-Refunds</i>	...	...	-2	...	-3	-3
<i>Net Receipts - 102</i>	9,75	7,29	5,17	7,97	5,40	5,67
800- Other Receipts						
Gross Receipts	77	6	8	8	9	9
<i>Deduct-Refunds</i>	...	...	...	...	...	...
<i>Net Receipts - 800</i>	77	6	8	8	9	9
801- Interest or other earnings from Grantee on unspent balances						
Gross Receipts	97,36	9,58,54	2,57,58	3,07,59	4,73,00	...
<i>Deduct-Refunds</i>	-84,76	...	...	...	...	...
<i>Net Receipts - 801</i>	12,60	9,58,54	2,57,58	3,07,59	4,73,00	...
900- Deduct-Refunds						
Gross Receipts	...	...	...	...	...	...
<i>Deduct-Refunds</i>	...	...	...	...	...	...
<i>Net Receipts - 900</i>	...	...	...	...	...	...
<b>Grand Total - Net</b>	<b>23,12</b>	<b>9,65,88</b>	<b>2,62,82</b>	<b>3,15,64</b>	<b>4,78,49</b>	<b>5,76</b>

Revised: Increase is due to higher anticipated receipts from interest or other earnings from Grantee on unspent balances.

Budget: Decrease assuming lower receipt on account of interest or other earnings from Grantee on unspent balances.

**Receipts**  
**0401-Crop Husbandry**

*(The figures are in thousand of rupees)*

Minor Head	Actuals			Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
	2022-2023	2023-2024	2024-2025			
103- Seeds						
Gross Receipts	83,49	94,35	1,10,04	1,03,31	1,15,09	1,20,15
<i>Deduct-Refunds</i>	...	...	...	...	...	...
<i>Net Receipts - 103</i>	83,49	94,35	1,10,04	1,03,31	1,15,09	1,20,15
104- Receipts from Agricultural Farms						
Gross Receipts	4,40,15	5,09,72	4,02,03	5,58,16	4,20,52	4,39,02
<i>Deduct-Refunds</i>	...	...	...	...	...	...
<i>Net Receipts - 104</i>	4,40,15	5,09,72	4,02,03	5,58,16	4,20,52	4,39,02
105- Sale of Manures and Fertilisers						
Gross Receipts	72,46	42,39	91,99	46,42	96,23	1,00,46
<i>Deduct-Refunds</i>	...	...	...	...	...	...
<i>Net Receipts - 105</i>	72,46	42,39	91,99	46,42	96,23	1,00,46
107- Receipts from Plant Protection Services						
Gross Receipts	91,51	80,98	74,60	88,68	78,04	81,47
<i>Deduct-Refunds</i>	...	...	...	...	...	...
<i>Net Receipts - 107</i>	91,51	80,98	74,60	88,68	78,04	81,47
108- Receipts from Commercial Crops						
Gross Receipts	3,80	4,11	72	4,50	75	78
<i>Deduct-Refunds</i>	...	...	...	...	...	...
<i>Net Receipts - 108</i>	3,80	4,11	72	4,50	75	78
110- Grants from I.C.A.R.						
Gross Receipts	...	...	...	...	...	...
<i>Deduct-Refunds</i>	...	...	...	...	...	...
<i>Net Receipts - 110</i>	...	...	...	...	...	...
119- Receipts from Horticulture and Vegetables Crops						
Gross Receipts	16,78	26,62	22,29	29,15	23,31	24,34
<i>Deduct-Refunds</i>	...	...	...	...	...	...
<i>Net Receipts - 119</i>	16,78	26,62	22,29	29,15	23,31	24,34

**Receipts**  
**0401-Crop Husbandry**

*(The figures are in thousand of rupees)*

Minor Head	Actuals			Budget Estimate	Revised Estimate	Budget Estimate
	2022-2023	2023-2024	2024-2025	2025-2026	2025-2026	2026-2027
120- Sale, hire and services of Agricultural implements and machinery including tractors						
Gross Receipts	...	...	...	...	...	...
<i>Deduct-Refunds</i>	...	...	...	...	...	...
<i>Net Receipts - 120</i>	...	...	...	...	...	...
800- Other Receipts						
Gross Receipts	96,63	29,86	24,92	32,73	26,06	27,21
<i>Deduct-Refunds</i>	...	...	...	...	...	...
<i>Net Receipts - 800</i>	96,63	29,86	24,92	32,73	26,06	27,21
801- Interest or other earnings from Grantee on unspent balances						
Gross Receipts	41,54,90	1,87,59	7,40,64	5,62,02	5,21,00	5,16,55
<i>Deduct-Refunds</i>	-1,37,71	...	-8,51,98	...	...	...
<i>Net Receipts - 801</i>	40,17,19	1,87,59	-1,11,34	5,62,02	5,21,00	5,16,55
<b>Grand Total - Net</b>	<b>48,22,02</b>	<b>9,75,63</b>	<b>6,15,24</b>	<b>14,24,97</b>	<b>12,81,00</b>	<b>13,09,98</b>

Revised: Decrease is due to less anticipated receipt from interest or other earnings from Grantee on unspent balances and other receipts.

Budget: Assuming normal growth on revised estimates, budget estimates have been framed.

**Receipts**  
**0403-Animal Husbandry**

*(The figures are in thousand of rupees)*

Minor Head	Actuals			Budget	Revised	Budget
	2022-2023	2023-2024	2024-2025	Estimate 2025-2026	Estimate 2025-2026	Estimate 2026-2027
101- Services and Service Fees						
Gross Receipts	70,10	...	41,18	22	43,08	44,98
<i>Deduct-Refunds</i>	...	...	...	...	...	...
<i>Net Receipts - 101</i>	70,10	...	41,18	22	43,08	44,98
102- Receipts from Cattle and Buffalo development						
Gross Receipts	49,23	18,11	1,18,36	19,83	1,23,80	1,29,25
<i>Deduct-Refunds</i>	...	...	...	...	...	...
<i>Net Receipts - 102</i>	49,23	18,11	1,18,36	19,83	1,23,80	1,29,25
103- Receipts from Poultry Development						
Gross Receipts	16,81	28,44	1,92	31,14	2,00	2,09
<i>Deduct-Refunds</i>	...	...	...	...	...	...
<i>Net Receipts - 103</i>	16,81	28,44	1,92	31,14	2,00	2,09
104- Receipts from Sheep and Wool Development						
Gross Receipts	...	...	...	...	...	...
<i>Deduct-Refunds</i>	...	...	...	...	...	...
<i>Net Receipts - 104</i>	...	...	...	...	...	...
105- Receipts from Piggery Development						
Gross Receipts	1	4	11	4	12	13
<i>Deduct-Refunds</i>	...	...	...	...	...	...
<i>Net Receipts - 105</i>	1	4	11	4	12	13
106- Receipts from Fodder and Feed development						
Gross Receipts	99	1,52	34	1,66	36	38
<i>Deduct-Refunds</i>	...	...	...	...	...	...
<i>Net Receipts - 106</i>	99	1,52	34	1,66	36	38
107- Receipts from Fodder and Feed Development						
Gross Receipts	47	43	83	47	87	91
<i>Deduct-Refunds</i>	...	...	...	...	...	...
<i>Net Receipts - 107</i>	47	43	83	47	87	91
108- Receipts from other livestock development						
Gross Receipts	...	...	13	...	13	14
<i>Deduct-Refunds</i>	...	...	...	...	...	...
<i>Net Receipts - 108</i>	...	...	13	...	13	14

**Receipts**  
**0403-Animal Husbandry**

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget	Revised	Budget
	2022-2023	2023-2024	2024-2025	Estimate 2025-2026	Estimate 2025-2026	Estimate 2026-2027
109- Receipts from other Livestock Development						
Gross Receipts	...	...	...	...	...	...
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 109	...	...	...	...	...	...
110- Grants from I.C.A.R.						
Gross Receipts	...	...	...	...	...	...
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 110	...	...	...	...	...	...
501- Services and Service Fees						
Gross Receipts	2,08,88	2,63,93	2,44,80	2,89,12	2,56,06	2,67,32
Deduct-Refunds	...	3	...	-5	-5	...
Net Receipts - 501	2,08,88	2,63,96	2,44,80	2,89,07	2,56,01	2,67,32
789- Other Receipts						
Gross Receipts	...	...	...	...	...	...
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 789	...	...	...	...	...	...
800- Other Receipts						
Gross Receipts	42,06	25,48	23,94	27,89	25,04	26,14
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 800	42,06	25,48	23,94	27,89	25,04	26,14
801- Interest or other earnings from Grantee on unspent balances						
Gross Receipts	20,32	47,83	2,67	35,84	8,57	...
Deduct-Refunds	-12,63	...	...	...	...	...
Net Receipts - 801	7,69	47,83	2,67	35,84	8,57	...
<b>Grand Total - Net</b>	<b>3,96,23</b>	<b>3,85,81</b>	<b>4,34,29</b>	<b>4,06,16</b>	<b>4,59,98</b>	<b>4,71,34</b>

Revised: Increase is due to higher anticipated receipts from Cattle and Buffalo Development and Other receipts.

Budget: Assuming normal growth on revised estimates, budget estimates have been framed.

**Receipts**  
**0404-Dairy Development**

*(The figures are in thousand of rupees)*

Minor Head	Actuals			Budget Estimate	Revised Estimate	Budget Estimate
	2022-2023	2023-2024	2024-2025	2025-2026	2025-2026	2026-2027
101- Receipts from Cattle-cum-Dairy Development Project						
Gross Receipts	4,33	...	...	...	...	...
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 101	4,33	...	...	...	...	...
102- Greater Kolkata Milk Supply Scheme						
Gross Receipts	2,81,43	2,31,43	2,23,04	2,53,43	2,33,29	2,43,55
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 102	2,81,43	2,31,43	2,23,04	2,53,43	2,33,29	2,43,55
103- Durgapur Milk Supply Scheme						
Gross Receipts	1,20	...	...	...	...	...
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 103	1,20	...	...	...	...	...
104- Burdwan Milk Supply Scheme						
Gross Receipts	...	...	...	...	...	...
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 104	...	...	...	...	...	...
105- Krishnanagar Milk Supply Scheme						
Gross Receipts	...	7	12	8	12	13
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 105	...	7	12	8	12	13
800- Other Receipts						
Gross Receipts	6	...	...	1	...	...
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 800	6	...	...	1	...	...
<b>Grand Total - Net</b>	<b>2,87,02</b>	<b>2,31,50</b>	<b>2,23,15</b>	<b>2,53,52</b>	<b>2,33,41</b>	<b>2,43,68</b>

Revised: Decrease is due to less anticipated receipt under Greater Kolkata Milk Supply Scheme.

Budget: Assuming normal growth on revised estimates, budget estimates have been framed.

**Receipts**  
**0405-Fisheries**

*(The figures are in thousand of rupees)*

Minor Head	Actuals			Budget	Revised	Budget
	2022-2023	2023-2024	2024-2025	Estimate 2025-2026	Estimate 2025-2026	Estimate 2026-2027
011- Rents						
Gross Receipts	12,92	15,38	9,66	16,84	10,10	10,55
<i>Deduct-Refunds</i>	...	...	...	...	...	...
<i>Net Receipts - 011</i>	12,92	15,38	9,66	16,84	10,10	10,55
102- Licence fees, fines, etc.						
Gross Receipts	16,50	19,83	20,42	21,71	21,36	22,30
<i>Deduct-Refunds</i>	...	...	...	...	...	...
<i>Net Receipts - 102</i>	16,50	19,83	20,42	21,71	21,36	22,30
103- Sale of fish, fish seeds etc.						
Gross Receipts	55,02	98,54	1,20,65	1,07,92	1,26,19	1,31,73
<i>Deduct-Refunds</i>	...	...	...	...	...	...
<i>Net Receipts - 103</i>	55,02	98,54	1,20,65	1,07,92	1,26,19	1,31,73
501- Services and Service fees						
Gross Receipts	...	...	...	...	...	...
<i>Deduct-Refunds</i>	...	...	...	...	...	...
<i>Net Receipts - 501</i>	...	...	...	...	...	...
800- Other receipts						
Gross Receipts	3,42	1,55	1,57	1,70	1,64	1,71
<i>Deduct-Refunds</i>	...	...	...	...	...	...
<i>Net Receipts - 800</i>	3,42	1,55	1,57	1,70	1,64	1,71
801- Interest or other earnings from Grantee on unspent balances						
Gross Receipts	...	75,70	39,34	9,63	26,18	...
<i>Deduct-Refunds</i>	...	...	...	...	...	...
<i>Net Receipts - 801</i>	...	75,70	39,34	9,63	26,18	...
<b>Grand Total - Net</b>	<b>87,85</b>	<b>2,10,99</b>	<b>1,91,64</b>	<b>1,57,80</b>	<b>1,85,47</b>	<b>1,66,29</b>

Revised: Increase is due to more anticipated receipt under Sale of fish, fish seeds etc.

**Receipts**  
**0406-Forestry and Wild Life**

*(The figures are in thousand of rupees)*

Minor Head	Actuals			Budget	Revised	Budget
	2022-2023	2023-2024	2024-2025	Estimate 2025-2026	Estimate 2025-2026	Estimate 2026-2027
<b>01-FORESTRY</b>						
101- Sale of Timber and other Forest Produce						
Gross Receipts	78,05,02	69,35,91	88,49,28	75,94,97	92,56,34	96,63,62
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 101	78,05,02	69,35,91	88,49,28	75,94,97	92,56,34	96,63,62
102- Receipts from Social and Farm Forestry						
Gross Receipts	3,21	2,98	3,39	3,27	3,55	3,71
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 102	3,21	2,98	3,39	3,27	3,55	3,71
112- Resin and Terpentine Factories						
Gross Receipts	...	...	...	...	...	...
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 112	...	...	...	...	...	...
800- Other Receipts						
Gross Receipts	14,83,60	16,78,47	11,80,30	18,38,07	12,34,59	12,88,91
Deduct-Refunds	-45	-97	...	-1,00	-1,00	-1,00
Net Receipts - 800	14,83,15	16,77,50	11,80,30	18,37,07	12,33,59	12,87,91
801- Interest or other earnings from Grantee on unspent balances						
Gross Receipts	25,27	1,47	8	8	9	...
Deduct-Refunds	-13,15	...	...	...	...	...
Net Receipts - 801	12,12	1,47	8	8	9	...
<b>Total - 01 - Net</b>	<b>93,03,50</b>	<b>86,17,86</b>	<b>100,33,04</b>	<b>94,35,39</b>	<b>104,93,57</b>	<b>109,55,24</b>
<b>02-ENVIRONMENTAL FORESTRY AND WILD LIFE</b>						
112- Public Gardens						
Gross Receipts	1	1	...	4	...	...
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 112	1	1	...	4	...	...
800- Other Receipts						
Gross Receipts	...	...	...	...	...	...
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 800	...	...	...	...	...	...

**Receipts**  
**0406-Forestry and Wild Life**

*(The figures are in thousand of rupees)*

Minor Head	Actuals			Budget Estimate	Revised Estimate	Budget Estimate
	2022-2023	2023-2024	2024-2025	2025-2026	2025-2026	2026-2027
801- Interest or other earnings from Grantee on unspent balances						
Gross Receipts	7,55	8,37	3,51	1,68	3,20	...
<i>Deduct-Refunds</i>	-3,75	...	...	...	...	...
<i>Net Receipts - 801</i>	3,80	8,37	3,51	1,68	3,20	...
<b>Total - 02 - Net</b>	3,81	8,37	3,51	1,72	3,20	...
<b>Grand Total - Net</b>	<b>93,07,31</b>	<b>86,26,23</b>	<b>100,36,55</b>	<b>94,37,11</b>	<b>104,96,77</b>	<b>109,55,24</b>

Revised: Increase is due to more anticipated receipt from Sale of Timber and Other Forest Produce and interest or other earnings from Grantee on unspent balances.

Budget: Assuming normal growth on revised estimates, budget estimates have been framed.

**Receipts**  
**0407-Plantation**

*(The figures are in thousand of rupees)*

Minor Head	Actuals			Budget Estimate	Revised Estimate	Budget Estimate
	2022-2023	2023-2024	2024-2025	2025-2026	2025-2026	2026-2027
<b>60-OTHERS</b>						
822- Cinchona						
Gross Receipts	...	...	...	...	...	...
Deduct-Refunds	...	...	...	...	...	...
<i>Net Receipts - 822</i>	...	...	...	...	...	...
830- Tobacco						
Gross Receipts	62	1,40	33	1,54	34	35
Deduct-Refunds	...	...	...	...	...	...
<i>Net Receipts - 830</i>	62	1,40	33	1,54	34	35
<b>Grand Total - Net</b>	<b>62</b>	<b>1,40</b>	<b>33</b>	<b>1,54</b>	<b>34</b>	<b>35</b>

Revised: Decrease is due to less anticipated receipt from tobacco.

Budget: Assuming normal growth on revised estimates, budget estimates have been framed.

**Receipts**  
**0408-Food,Storage and Warehousing**

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget Estimate	Revised Estimate	Budget Estimate
	2022-2023	2023-2024	2024-2025	2025-2026	2025-2026	2026-2027
101- Food						
Gross Receipts	7,25,50	15,22,03	11,87,99	16,66,65	12,42,64	12,97,91
<i>Deduct-Refunds</i>	...	-50	-50	-55	-60	-65
<i>Net Receipts - 101</i>	7,25,50	15,21,53	11,87,49	16,66,10	12,42,04	12,97,26
102- Storage and Warehousing						
Gross Receipts	12,78,74	17,22,17	58,78,66	18,85,80	61,49,08	64,19,64
<i>Deduct-Refunds</i>	...	...	...	...	...	...
<i>Net Receipts - 102</i>	12,78,74	17,22,17	58,78,66	18,85,80	61,49,08	64,19,64
800- Other Receipts						
Gross Receipts	6,91	12	...	13	...	...
<i>Deduct-Refunds</i>	...	...	...	...	...	...
<i>Net Receipts - 800</i>	6,91	12	...	13	...	...
801- Interest or other earnings from Grantee on unspent balances						
Gross Receipts	...	6,47,16	1,48,17	58,11	1,42,01	...
<i>Deduct-Refunds</i>	...	...	...	24	24	...
<i>Net Receipts - 801</i>	...	6,47,16	1,48,17	58,35	1,42,25	...
<b>Grand Total - Net</b>	<b>20,11,15</b>	<b>38,90,97</b>	<b>72,14,31</b>	<b>36,10,38</b>	<b>75,33,37</b>	<b>77,16,90</b>

Revised: Increase is due to higher anticipated receipt from Interest or other earnings from Grantee on unspent balances and Storage and Warehousing.

Budget: Assuming normal growth on revised estimates, budget estimates have been framed.

**Receipts**  
**0415-Agricultural Research and Education**

*(The figures are in thousand of rupees)*

Minor Head	Actuals			Budget Estimate	Revised Estimate	Budget Estimate
	2022-2023	2023-2024	2024-2025	2025-2026	2025-2026	2026-2027
800- Other Receipts						
Gross Receipts	59	72	67	79	71	74
<i>Deduct-Refunds</i>	...	-16,97	...	-18,59	...	...
<i>Net Receipts - 800</i>	59	-16,25	67	-17,80	71	74
<b>Grand Total - Net</b>	<b>59</b>	<b>-16,25</b>	<b>67</b>	<b>-17,80</b>	<b>71</b>	<b>74</b>

Revised: Increase is due to more anticipated receipts.

Budget: Assuming normal growth on revised estimates, budget estimates have been framed.

**Receipts**  
**0425-Co-operation**

*(The figures are in thousand of rupees)*

Minor Head	Actuals			Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
	2022-2023	2023-2024	2024-2025			
101- Audit Fees						
Gross Receipts	10,55,98	9,54,08	11,60,96	10,44,96	12,14,36	12,67,79
<i>Deduct-Refunds</i>	...	...	...	...	...	...
<i>Net Receipts - 101</i>	10,55,98	9,54,08	11,60,96	10,44,96	12,14,36	12,67,79
800- Other Receipts						
Gross Receipts	75,43	87,39	50,88	95,70	53,22	55,57
<i>Deduct-Refunds</i>	...	20	...	-1	...	...
<i>Net Receipts - 800</i>	75,43	87,59	50,88	95,69	53,22	55,57
801- Interest or other earnings from Grantee on unspent balances						
Gross Receipts	...	...	28,65	33,43	16,56	...
<i>Deduct-Refunds</i>	...	...	...	...	...	...
<i>Net Receipts - 801</i>	...	...	28,65	33,43	16,56	...
<b>Grand Total - Net</b>	<b>11,31,40</b>	<b>10,41,67</b>	<b>12,40,49</b>	<b>11,74,08</b>	<b>12,84,14</b>	<b>13,23,36</b>

Revised: Increase is due to higher anticipated receipt under audit fees .

Budget: Assuming normal growth on revised estimates, budget estimates have been framed.

**Receipts**  
**0435-Other Agricultural Programmes**

*(The figures are in thousand of rupees)*

Minor Head	Actuals			Budget Estimate	Revised Estimate	Budget Estimate
	2022-2023	2023-2024	2024-2025	2025-2026	2025-2026	2026-2027
104- Soil and Water Conservation						
Gross Receipts	50,93	18,10	25,02	19,82	26,17	27,32
<i>Deduct-Refunds</i>	...	...	...	...	...	...
<i>Net Receipts - 104</i>	50,93	18,10	25,02	19,82	26,17	27,32
800- Other Receipts						
Gross Receipts	14,08	10,02	7,85	10,97	8,21	8,57
<i>Deduct-Refunds</i>	...	...	...	...	...	...
<i>Net Receipts - 800</i>	14,08	10,02	7,85	10,97	8,21	8,57
801- Interest or other earnings from Grantee on unspent balances						
Gross Receipts	...	2,96	4,97	99	33	...
<i>Deduct-Refunds</i>	...	...	...	...	...	...
<i>Net Receipts - 801</i>	...	2,96	4,97	99	33	...
<b>Grand Total - Net</b>	<b>65,01</b>	<b>31,08</b>	<b>37,84</b>	<b>31,78</b>	<b>34,71</b>	<b>35,89</b>

Revised: Increase is due to more anticipated receipt under soil and water conservation and interest or other earnings from Grantee on unspent balances.

Budget: Assuming normal growth on revised estimates, budget estimates have been framed.

**Receipts**  
**0506-Land Reforms**

*(The figures are in thousand of rupees)*

Minor Head	Actuals			Budget Estimate	Revised Estimate	Budget Estimate
	2022-2023	2023-2024	2024-2025	2025-2026	2025-2026	2026-2027
800- Other Receipts						
Gross Receipts	17	...	...	1	...	...
<i>Deduct-Refunds</i>	...	...	...	...	...	...
<i>Net Receipts - 800</i>	17	...	...	1	...	...
<b>Grand Total - Net</b>	<b>17</b>	<b>...</b>	<b>...</b>	<b>1</b>	<b>...</b>	<b>...</b>

No comments.

**Receipts**  
**0515-Other Rural Development Programmes**

*(The figures are in thousand of rupees)*

Minor Head	Actuals			Budget Estimate	Revised Estimate	Budget Estimate
	2022-2023	2023-2024	2024-2025	2025-2026	2025-2026	2026-2027
101- Receipts under Panchayati Raj Acts						
Gross Receipts	93	21	2	24	2	2
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 101	93	21	2	24	2	2
102- Receipts from Community Development Projects						
Gross Receipts	29,07	3,01	2,31	3,29	2,42	2,53
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 102	29,07	3,01	2,31	3,29	2,42	2,53
800- Other Receipts						
Gross Receipts	10,12	2,91	1,50	3,21	1,56	1,63
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 800	10,12	2,91	1,50	3,21	1,56	1,63
801- Interest or other earnings from Grantee on unspent balances						
Gross Receipts	10,73,78	38,66,55	12,23,54	35,58,08	12,76,11	...
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 801	10,73,78	38,66,55	12,23,54	35,58,08	12,76,11	...
<b>Grand Total - Net</b>	<b>11,13,91</b>	<b>38,72,68</b>	<b>12,27,37</b>	<b>35,64,82</b>	<b>12,80,11</b>	<b>4,18</b>

Revised: Decrease is due to lower anticipated receipt under Interest or other earnings from Grantee on unspent balances.

**Receipts**  
**0551-Hill Areas**

*(The figures are in thousand of rupees)*

Minor Head	Actuals			Budget Estimate	Revised Estimate	Budget Estimate
	2022-2023	2023-2024	2024-2025	2025-2026	2025-2026	2026-2027
<b>60-Other Hill Areas</b>						
800- Other Receipts						
Gross Receipts	...	...	...	...	...	...
<i>Deduct-Refunds</i>	...	...	...	...	...	...
<i>Net Receipts - 800</i>	...	...	...	...	...	...
822- Cinchona						
Gross Receipts	18,97	...	1	22,00	1	1
<i>Deduct-Refunds</i>	...	...	...	...	...	...
<i>Net Receipts - 822</i>	18,97	...	1	22,00	1	1
830- Other Plantations						
Gross Receipts	1,26,80	...	...	1,45,00	...	...
<i>Deduct-Refunds</i>	...	...	...	...	...	...
<i>Net Receipts - 830</i>	1,26,80	...	...	1,45,00	...	...
<b>Grand Total - Net</b>	<b>1,45,78</b>	<b>...</b>	<b>1</b>	<b>1,67,00</b>	<b>1</b>	<b>1</b>

Revised: Decrease is mainly due to lower anticipated receipt from sale proceeds of cinchona and Other Plantations.

Budget: Budget has been framed assuming no growth on the revised estimates.

**Receipts**  
**0575-Other Special Areas Programmes**

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
	2022-2023	2023-2024	2024-2025			
<b>02-BACKWARD AREAS</b>						
101- Receipts from Area Development Programme						
Gross Receipts	5,52	2,77	1,23	3,04	1,29	1,35
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 101	5,52	2,77	1,23	3,04	1,29	1,35
102- Receipt From Rent Of Banglow						
Gross Receipts	...	...	...	...	...	...
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 102	...	...	...	...	...	...
103- Fish Farm						
Gross Receipts	...	...	...	...	...	...
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 103	...	...	...	...	...	...
800- Other Receipts						
Gross Receipts	...	...	...	...	...	...
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 800	...	...	...	...	...	...
<b>Total - 02 - Net</b>	5,52	2,77	1,23	3,04	1,29	1,35
<b>06-BORDER AREA DEVELOPMENT</b>						
801- Interest or other earnings from Grantee on unspent balances						
Gross Receipts	...	60,15	36,38	36,00	16,00	...
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 801	...	60,15	36,38	36,00	16,00	...
<b>Total - 06 - Net</b>	...	60,15	36,38	36,00	16,00	...
<b>60-OTHERS</b>						
801- Interest or other earnings from Grantee on unspent balances						
Gross Receipts	...	...	1,72	...	30	50
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 801	...	...	1,72	...	30	50
<b>Total - 60 - Net</b>	...	...	1,72	...	30	50
<b>Grand Total - Net</b>	5,52	62,92	39,33	39,04	17,59	1,85

**Receipts**  
**0575-Other Special Areas Programmes**

*(The figures are in thousand of rupees)*

Minor Head	Actuals			Budget Estimate	Revised Estimate	Budget Estimate
	2022-2023	2023-2024	2024-2025	2025-2026	2025-2026	2026-2027

Revised: Decrease is mainly due to lower anticipated receipt from Receipts from Area Development Programme and interest or other earnings from Grantee on unspent balances.

Budget: Budget has been framed assuming lower receipt from interest or other earnings from Grantee on unspent balances.

**Receipts**  
**0700-Major Irrigation**

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget	Revised	Budget
	2022-2023	2023-2024	2024-2025	Estimate 2025-2026	Estimate 2025-2026	Estimate 2026-2027
<b>01-MAJOR IRRIGATION (COMMERCIAL)</b>						
101- Mayurakshi Reservoir Project						
Gross Receipts	37,15	1,31,35	19,42	1,43,85	20,31	21,20
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 101	37,15	1,31,35	19,42	1,43,85	20,31	21,20
102- Kangsabati Reservoir Project						
Gross Receipts	35,19	5,76,11	11,51	6,30,87	12,04	12,57
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 102	35,19	5,76,11	11,51	6,30,87	12,04	12,57
103- Damodar Valley Project						
Gross Receipts	4,74,22	95,06	15,44	1,04,09	16,15	16,87
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 103	4,74,22	95,06	15,44	1,04,09	16,15	16,87
104- Teesta Barrage Project						
Gross Receipts	1,30,54	15,71	16,82	18,31	17,59	18,36
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 104	1,30,54	15,71	16,82	18,31	17,59	18,36
105- Subarnarekha Barrage Project						
Gross Receipts	72	...	...	4	...	...
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 105	72	...	...	4	...	...
<b>Total - 01 - Net</b>	<b>6,77,81</b>	<b>8,18,23</b>	<b>63,19</b>	<b>8,97,16</b>	<b>66,09</b>	<b>69,00</b>
<b>80-GENERAL</b>						
800- Other Receipts						
Gross Receipts	...	55	18,42	59	19,28	20,12
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 800	...	55	18,42	59	19,28	20,12
<b>Total - 80 - Net</b>	<b>...</b>	<b>55</b>	<b>18,42</b>	<b>59</b>	<b>19,28</b>	<b>20,12</b>
<b>Grand Total - Net</b>	<b>6,77,81</b>	<b>8,18,78</b>	<b>81,61</b>	<b>8,97,75</b>	<b>85,37</b>	<b>89,12</b>

Revised: Decrease is mainly due to lower anticipated receipt under Mayurakshi Reservoir Project , Kangsabati Reservoir Project and Damodar Valley Project .

Budget: Assuming normal growth on revised estimates, budget estimates have been framed.

**Receipts**  
**0701-Medium Irrigation**

*(The figures are in thousand of rupees)*

Minor Head	Actuals			Budget	Revised	Budget
	2022-2023	2023-2024	2024-2025	Estimate 2025-2026	Estimate 2025-2026	Estimate 2026-2027
<b>01-MAJOR IRRIGATION (COMMERCIAL)</b>						
101- Mayurakshi Reservoir Project						
Gross Receipts	...	...	...	...	...	...
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 101	...	...	...	...	...	...
102- Kangsabati Reservoir Project						
Gross Receipts	...	20,18	...	22,10	...	...
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 102	...	20,18	...	22,10	...	...
103- Damodar Valley Project						
Gross Receipts	...	...	...	...	...	...
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 103	...	...	...	...	...	...
104- Teesta Barrage Project						
Gross Receipts	...	...	...	...	...	...
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 104	...	...	...	...	...	...
105- Subarnarekha Barrage Project						
Gross Receipts	...	...	...	...	...	...
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 105	...	...	...	...	...	...
<b>Total - 01 - Net</b>	...	20,18	...	22,10	...	...
<b>03-MEDIUM IRRIGATION (COMMERCIAL)</b>						
101- Old Damodar Canals						
Gross Receipts	9,27	12,43	1,72	13,61	1,80	1,88
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 101	9,27	12,43	1,72	13,61	1,80	1,88
102- Eden Canal System						
Gross Receipts	...	...	...	...	...	...
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 102	...	...	...	...	...	...

**Receipts**  
**0701-Medium Irrigation**

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget Estimate	Revised Estimate	Budget Estimate
	2022-2023	2023-2024	2024-2025	2025-2026	2025-2026	2026-2027
103- Bakreswar Canals						
Gross Receipts	6	22	...	24	...	...
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 103	6	22	...	24	...	...
104- Midnapore Canals						
Gross Receipts	2,74	3,49	3,87	3,82	4,05	4,23
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 104	2,74	3,49	3,87	3,82	4,05	4,23
107- Hinglow Irrigation Project						
Gross Receipts	...	...	...	...	...	...
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 107	...	...	...	...	...	...
<b>Total - 03 - Net</b>	12,06	16,13	5,60	17,67	5,85	6,11
<b>04-MEDIUM IRRIGATION (NON COMMERCIAL)</b>						
101- Medium Irrigation Schemes in North Bengal						
Gross Receipts	41	...	21,00	...	21,97	22,94
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 101	41	...	21,00	...	21,97	22,94
102- Medium Irrigation Schemes in Purulia District						
Gross Receipts	51	3,08,12	3	3,37,41	3	3
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 102	51	3,08,12	3	3,37,41	3	3
103- Medium Irrigation Schemes in Midnapore District						
Gross Receipts	...	...	...	...	...	...
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 103	...	...	...	...	...	...
104- Medium Irrigation Schemes in Burdwan District						
Gross Receipts	...	...	...	...	...	...
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 104	...	...	...	...	...	...

**Receipts**  
**0701-Medium Irrigation**

*(The figures are in thousand of rupees)*

Minor Head	Actuals			Budget Estimate	Revised Estimate	Budget Estimate
	2022-2023	2023-2024	2024-2025	2025-2026	2025-2026	2026-2027
700- Other Medium Irrigation Schemes						
Gross Receipts	86,39	13,15	1,37,94	14,51	1,44,28	1,50,63
<i>Deduct-Refunds</i>	...	...	...	...	...	...
<i>Net Receipts - 700</i>	86,39	13,15	1,37,94	14,51	1,44,28	1,50,63
800- Other Receipts						
Gross Receipts	...	...	...	...	...	...
<i>Deduct-Refunds</i>	...	...	...	...	...	...
<i>Net Receipts - 800</i>	...	...	...	...	...	...
<b>Total - 04 - Net</b>	87,32	3,21,27	1,58,97	3,51,92	1,66,28	1,73,60
<b>80-GENERAL</b>						
003- Training						
Gross Receipts	...	...	...	...	...	...
<i>Deduct-Refunds</i>	...	...	...	...	...	...
<i>Net Receipts - 003</i>	...	...	...	...	...	...
800- Other Receipts						
Gross Receipts	2,65,11	2,11,56	2,89,92	2,31,65	3,03,25	3,16,59
<i>Deduct-Refunds</i>	...	...	...	...	...	...
<i>Net Receipts - 800</i>	2,65,11	2,11,56	2,89,92	2,31,65	3,03,25	3,16,59
<b>Total - 80 - Net</b>	2,65,11	2,11,56	2,89,92	2,31,65	3,03,25	3,16,59
<b>Grand Total - Net</b>	<b>3,64,48</b>	<b>5,69,14</b>	<b>4,54,49</b>	<b>6,23,34</b>	<b>4,75,38</b>	<b>4,96,30</b>

Revised: Decrease is due to lower anticipated receipt under Kangsabati Reservoir Project and Medium Irrigation Schemes in Purulia District.

Budget: Assuming normal growth on revised estimates, budget estimates have been framed.

**Receipts**  
**0702-Minor Irrigation**

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget	Revised	Budget
	2022-2023	2023-2024	2024-2025	Estimate 2025-2026	Estimate 2025-2026	Estimate 2026-2027
<b>01-SURFACE WATER</b>						
101- Receipts from Water Tanks						
Gross Receipts	1,30,67	1,36,74	1,46,46	1,49,73	1,53,19	1,59,93
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 101	1,30,67	1,36,74	1,46,46	1,49,73	1,53,19	1,59,93
102- Receipts from Lift Irrigation Schemes						
Gross Receipts	10,88,64	8,84,80	9,66,28	9,68,87	10,10,73	10,55,21
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 102	10,88,64	8,84,80	9,66,28	9,68,87	10,10,73	10,55,21
800- Other Receipts						
Gross Receipts	87,89	74,06	80,95	81,09	84,68	88,41
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 800	87,89	74,06	80,95	81,09	84,68	88,41
801- Interest or other earnings from Grantee on unspent balances						
Gross Receipts	36	...	36	...	...	...
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 801	36	...	36	...	...	...
<b>Total - 01 - Net</b>	<b>13,07,56</b>	<b>10,95,59</b>	<b>11,94,06</b>	<b>11,99,69</b>	<b>12,48,60</b>	<b>13,03,55</b>
<b>02-GROUND WATER</b>						
101- Receipts from Tubewells						
Gross Receipts	5,42,82	4,05,33	4,56,25	4,43,84	4,77,23	4,98,23
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 101	5,42,82	4,05,33	4,56,25	4,43,84	4,77,23	4,98,23
800- Other Receipts						
Gross Receipts	4,00	1,20	18	1,31	20	21
Deduct-Refunds	33	...	...	-1	-1	-1
Net Receipts - 800	4,33	1,20	18	1,30	19	20
801- Interest or other earnings from Grantee on unspent balances						
Gross Receipts	...	...	...	...	...	...
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 801	...	...	...	...	...	...

**Receipts**  
**0702-Minor Irrigation**

*(The figures are in thousand of rupees)*

Minor Head	Actuals			Budget	Revised	Budget
	2022-2023	2023-2024	2024-2025	Estimate 2025-2026	Estimate 2025-2026	Estimate 2026-2027
<b>Total - 02 - Net</b>	5,47,15	4,06,54	4,56,43	4,45,14	4,77,42	4,98,43
<b>04-Flood Control</b>						
102- Receipts from Flood control Project						
Gross Receipts	...	...	...	...	...	...
Deduct-Refunds	...	...	...	...	...	...
<i>Net Receipts - 102</i>	...	...	...	...	...	...
801- Interest or other earnings from Grantee on unspent balances						
Gross Receipts	...	...	23,36	7,67	58,88	...
Deduct-Refunds	...	...	...	...	...	...
<i>Net Receipts - 801</i>	...	...	23,36	7,67	58,88	...
<b>Total - 04 - Net</b>	...	...	23,36	7,67	58,88	...
<b>80-GENERAL</b>						
800- Other Receipts						
Gross Receipts	1,61,90	1,26,12	1,09,29	1,38,12	1,14,31	1,19,34
Deduct-Refunds	...	...	...	...	...	...
<i>Net Receipts - 800</i>	1,61,90	1,26,12	1,09,29	1,38,12	1,14,31	1,19,34
801- Interest or other earnings from Grantee on unspent balances						
Gross Receipts	...	1,25,47	...	1	...	...
Deduct-Refunds	...	...	...	...	...	...
<i>Net Receipts - 801</i>	...	1,25,47	...	1	...	...
<b>Total - 80 - Net</b>	1,61,90	2,51,60	1,09,29	1,38,13	1,14,31	1,19,34
<b>Grand Total - Net</b>	<b>20,16,61</b>	<b>17,53,73</b>	<b>17,83,14</b>	<b>17,90,63</b>	<b>18,99,21</b>	<b>19,21,32</b>

Revised: Increase is due to higher anticipated receipt from Surface Water (Lift Irrigation schemes, Receipts from Water Tanks and other receipts), Receipts from Ground Water (Tubewells).

Budget: Assuming normal growth on revised estimates, budget estimates have been framed.

**Receipts**  
**0801-Power**

*(The figures are in thousand of rupees)*

Minor Head	Actuals			Budget	Revised	Budget
	2022-2023	2023-2024	2024-2025	Estimate 2025-2026	Estimate 2025-2026	Estimate 2026-2027
<b>02-THERMAL POWER GENERATION</b>						
800- Other Receipts						
Gross Receipts	...	...	...	...	...	...
<i>Deduct-Refunds</i>	...	...	...	...	...	...
<i>Net Receipts - 800</i>	...	...	...	...	...	...
<b>Total - 02 - Net</b>	...	...	...	...	...	...
<b>04-DIESEL GAS POWER GENERATION</b>						
800- Other Receipts						
Gross Receipts	1	...	...	2	...	...
<i>Deduct-Refunds</i>	...	...	...	...	...	...
<i>Net Receipts - 800</i>	1	...	...	2	...	...
<b>Total - 04 - Net</b>	1	...	...	2	...	...
<b>Grand Total - Net</b>	<b>1</b>	...	...	<b>2</b>	...	...

No comments.

**Receipts**  
**0802-Petroleum**

*(The figures are in thousand of rupees)*

Minor Head	Actuals			Budget Estimate	Revised Estimate	Budget Estimate
	2022-2023	2023-2024	2024-2025	2025-2026	2025-2026	2026-2027
104- Receipts under the Petroleum Act.						
Gross Receipts	1,64	82	61	90	63	66
<i>Deduct-Refunds</i>	...	...	...	...	...	...
<i>Net Receipts - 104</i>	1,64	82	61	90	63	66
<b>Grand Total - Net</b>	<b>1,64</b>	<b>82</b>	<b>61</b>	<b>90</b>	<b>63</b>	<b>66</b>

Revised: Decrease is due to lower anticipated receipt under the Petroleum Act.

Budget: Assuming normal growth on revised estimates, budget estimates have been framed.

**Receipts**  
**0803-Coal and Lignite**

*(The figures are in thousand of rupees)*

Minor Head	Actuals			Budget Estimate	Revised Estimate	Budget Estimate
	2022-2023	2023-2024	2024-2025	2025-2026	2025-2026	2026-2027
101- Coal Consession fees and royalties						
Gross Receipts	...	...	...	...	...	...
<i>Deduct-Refunds</i>	...	...	...	...	...	...
<i>Net Receipts - 101</i>	...	...	...	...	...	...
<b>Grand Total - Net</b>	...	...	...	...	...	...

**Receipts**  
**0810-Non-Conventional Source of Energy**

*(The figures are in thousand of rupees)*

Minor Head	Actuals			Budget Estimate	Revised Estimate	Budget Estimate
	2022-2023	2023-2024	2024-2025	2025-2026	2025-2026	2026-2027
800- Others						
Gross Receipts	...	1	...	1	...	...
<i>Deduct-Refunds</i>	...	...	...	...	...	...
<i>Net Receipts - 800</i>	...	1	...	1	...	...
<b>Grand Total - Net</b>	...	<b>1</b>	...	<b>1</b>	...	...

No comments.

**Receipts**  
**0851-Village and Small Industries**

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget	Revised	Budget
	2022-2023	2023-2024	2024-2025	Estimate 2025-2026	Estimate 2025-2026	Estimate 2026-2027
101- Industrial Estate						
Gross Receipts	2,18	1,00,15	6	1,09,66	6	6
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 101	2,18	1,00,15	6	1,09,66	6	6
102- Small Scale Industries						
Gross Receipts	12,67	16,96	6,78	18,57	7,09	7,40
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 102	12,67	16,96	6,78	18,57	7,09	7,40
103- Handloom Industries						
Gross Receipts	3,41,10	...	...	1,10	...	...
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 103	3,41,10	...	...	1,10	...	...
104- Handicrafts Industries						
Gross Receipts	...	...	...	...	...	...
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 104	...	...	...	...	...	...
105- Khadi and Village Industries						
Gross Receipts	...	10	...	11	...	...
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 105	...	10	...	11	...	...
106- Coir Industries						
Gross Receipts	...	...	...	...	...	...
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 106	...	...	...	...	...	...
107- Sericulture Industries						
Gross Receipts	1,25,79	99,32	1,46,71	1,08,76	1,53,46	1,60,21
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 107	1,25,79	99,32	1,46,71	1,08,76	1,53,46	1,60,21
800- Other Receipts						
Gross Receipts	1,73	3,73	3,03	4,08	3,17	3,31
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 800	1,73	3,73	3,03	4,08	3,17	3,31
<b>Grand Total - Net</b>	<b>4,83,47</b>	<b>2,20,25</b>	<b>1,56,58</b>	<b>2,42,28</b>	<b>1,63,78</b>	<b>1,70,98</b>

**Receipts**  
**0851-Village and Small Industries**

*(The figures are in thousand of rupees)*

Minor Head	Actuals			Budget Estimate	Revised Estimate	Budget Estimate
	2022-2023	2023-2024	2024-2025	2025-2026	2025-2026	2026-2027

Revised: Decrease is due to lower anticipated receipt from Industrial Estate  
, Handloom Industries and Sericulture Industries.

Budget: Assuming normal growth on revised estimates, budget estimates have been framed.

**Receipts**  
**0852-Industries**

*(The figures are in thousand of rupees)*

Minor Head	Actuals			Budget Estimate	Revised Estimate	Budget Estimate
	2022-2023	2023-2024	2024-2025	2025-2026	2025-2026	2026-2027
<b>06-ENGINEERING INDUSTRIES</b>						
101- Other Industrial Machinery Industries						
Gross Receipts	...	...	...	...	...	...
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 101	...	...	...	...	...	...
103- Other Engineering Industries						
Gross Receipts	...	...	...	...	...	...
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 103	...	...	...	...	...	...
600- Others						
Gross Receipts	...	...	...	...	...	...
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 600	...	...	...	...	...	...
800- Other Receipts						
Gross Receipts	75,43	66,23	3	72,52	3	3
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 800	75,43	66,23	3	72,52	3	3
<b>Total - 06 - Net</b>	75,43	66,23	3	72,52	3	3
<b>08-CONSUMER INDUSTRIES</b>						
600- Others						
Gross Receipts	2,56	11,02	9,30	12,11	9,72	10,15
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 600	2,56	11,02	9,30	12,11	9,72	10,15
<b>Total - 08 - Net</b>	2,56	11,02	9,30	12,11	9,72	10,15
<b>Grand Total - Net</b>	<b>77,99</b>	<b>77,24</b>	<b>9,33</b>	<b>84,63</b>	<b>9,75</b>	<b>10,18</b>

Revised: Decrease is due to lower anticipated receipt under other receipts under Engineering Industries.

Budget: Assuming normal growth on revised estimates, budget estimates have been framed.

**Receipts**  
**0853-Non-Ferrous Mining and Metallurgical Industries**

*(The figures are in thousand of rupees)*

Minor Head	Actuals			Budget	Revised	Budget
	2022-2023	2023-2024	2024-2025	Estimate 2025-2026	Estimate 2025-2026	Estimate 2026-2027
102- Mineral concession fees, rents and royalties						
Gross Receipts	330,52,59	588,60,22	969,38,95	1644,52,88	1018,49,48	1065,24,67
<i>Deduct-Refunds</i>	-3,32,49	-5,94,83	93,47,17	-6,51,33	94,50,08	98,80,87
<i>Net Receipts - 102</i>	327,20,10	582,65,39	1062,86,12	1638,01,55	1112,99,56	1164,05,54
103- Receipts under the carbide of Calcium Rules						
Gross Receipts	...	...	...	...	...	...
<i>Deduct-Refunds</i>	...	...	...	...	...	...
<i>Net Receipts - 103</i>	...	...	...	...	...	...
104- Mines Department						
Gross Receipts	3,81,36	2,33,60	10,34,36	502,55,90	10,81,94	11,29,54
<i>Deduct-Refunds</i>	20,68	6,30	6,65	6,90	6,95	7,26
<i>Net Receipts - 104</i>	4,02,04	2,39,90	10,41,00	502,62,80	10,88,89	11,36,80
800- Other Receipts						
Gross Receipts	20,00	...	...	11	...	...
<i>Deduct-Refunds</i>	...	...	...	...	...	...
<i>Net Receipts - 800</i>	20,00	...	...	11	...	...
<b>Grand Total - Net</b>	<b>331,42,14</b>	<b>585,05,30</b>	<b>1073,27,12</b>	<b>2140,64,46</b>	<b>1123,88,45</b>	<b>1175,42,34</b>

Revised: Decrease is due to lower anticipated receipt from Mineral Concession fees, rents and royalties and Royalties and other fees under Mines Department.

Budget: Assuming normal growth on revised estimates, budget estimates have been framed.

**Receipts**  
**0875-Other Industries**

*(The figures are in thousand of rupees)*

Minor Head	Actuals			Budget Estimate	Revised Estimate	Budget Estimate
	2022-2023	2023-2024	2024-2025	2025-2026	2025-2026	2026-2027
<b>60-Others</b>						
800- Other Receipts						
Gross Receipts	1	...	...	1	...	...
Deduct-Refunds	...	...	...	...	...	...
<i>Net Receipts - 800</i>	1	...	...	1	...	...
<b>Grand Total - Net</b>	<b>1</b>	<b>...</b>	<b>...</b>	<b>1</b>	<b>...</b>	<b>...</b>

No comments.

**Receipts**  
**1051-Ports and Lighthouses**

*(The figures are in thousand of rupees)*

Minor Head	Actuals			Budget Estimate	Revised Estimate	Budget Estimate
	2022-2023	2023-2024	2024-2025	2025-2026	2025-2026	2026-2027
<b>01-MAJOR PORTS</b>						
103- Registration and other fees						
Gross Receipts	51,62	87,43	62,48	95,75	65,36	68,24
<i>Deduct-Refunds</i>	...	...	...	...	...	...
<i>Net Receipts - 103</i>	51,62	87,43	62,48	95,75	65,36	68,24
800- Other Receipts						
Gross Receipts	...	...	...	...	...	...
<i>Deduct-Refunds</i>	...	...	...	...	...	...
<i>Net Receipts - 800</i>	...	...	...	...	...	...
<b>Grand Total - Net</b>	<b>51,62</b>	<b>87,43</b>	<b>62,48</b>	<b>95,75</b>	<b>65,36</b>	<b>68,24</b>

Revised: Decrease is due to less anticipated receipt under registration and other fees.

Budget: Assuming normal growth on revised estimates, budget estimates have been framed.

**Receipts**  
**1053-Civil Aviation**

*(The figures are in thousand of rupees)*

Minor Head	Actuals			Budget	Revised	Budget
	2022-2023	2023-2024	2024-2025	Estimate 2025-2026	Estimate 2025-2026	Estimate 2026-2027
101- Services and Service Fees						
Gross Receipts	...	...	...	...	...	...
<i>Deduct-Refunds</i>	...	...	...	...	...	...
<i>Net Receipts - 101</i>	...	...	...	...	...	...
501- Service & Service Fees						
Gross Receipts	...	...	...	...	...	...
<i>Deduct-Refunds</i>	...	...	...	...	...	...
<i>Net Receipts - 501</i>	...	...	...	...	...	...
800- Other Receipts						
Gross Receipts	...	...	...	...	...	...
<i>Deduct-Refunds</i>	...	...	...	...	...	...
<i>Net Receipts - 800</i>	...	...	...	...	...	...
<b>Grand Total - Net</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>

No comments.

**Receipts**  
**1054-Roads and Bridges**

*(The figures are in thousand of rupees)*

Minor Head	Actuals			Budget Estimate	Revised Estimate	Budget Estimate
	2022-2023	2023-2024	2024-2025	2025-2026	2025-2026	2026-2027
102- Tolls on Roads						
Gross Receipts	38,50,66	36,35,27	35,81,00	39,80,67	37,45,73	39,10,54
<i>Deduct-Refunds</i>	...	...	...	...	...	...
<i>Net Receipts - 102</i>	38,50,66	36,35,27	35,81,00	39,80,67	37,45,73	39,10,54
800- Other Receipts						
Gross Receipts	62,63,86	42,31,59	51,72,46	58,33,67	54,10,39	56,48,46
<i>Deduct-Refunds</i>	...	...	...	...	...	...
<i>Net Receipts - 800</i>	62,63,86	42,31,59	51,72,46	58,33,67	54,10,39	56,48,46
801- Interest or other earnings from Grantee on unspent balances						
Gross Receipts	21,32,41	9,60,59	2,82,17	56,50	7,00,00	...
<i>Deduct-Refunds</i>	...	...	...	...	...	...
<i>Net Receipts - 801</i>	21,32,41	9,60,59	2,82,17	56,50	7,00,00	...
<b>Grand Total - Net</b>	<b>122,46,93</b>	<b>88,27,44</b>	<b>90,35,63</b>	<b>98,70,84</b>	<b>98,56,12</b>	<b>95,59,00</b>

Revised: Slight Decrease is due to lower anticipated receipts from tolls on roads, other receipts and interest or other earnings from Grantee on unspent balances and other receipts.

Budget: Decrease is due to less anticipated receipts from interest or other earnings from Grantee on unspent balances .

**Receipts**  
**1055-Road Transport**

*(The figures are in thousand of rupees)*

Minor Head	Actuals			Budget Estimate	Revised Estimate	Budget Estimate
	2022-2023	2023-2024	2024-2025	2025-2026	2025-2026	2026-2027
501- Services and Service Fees						
Gross Receipts	13,66,85	1,76,70	20,65,70	1,93,49	21,60,74	22,55,81
<i>Deduct-Refunds</i>	...	...	...	-1	-1	-1
<i>Net Receipts - 501</i>	13,66,85	1,76,70	20,65,70	1,93,48	21,60,73	22,55,80
800- Other Receipts						
Gross Receipts	...	...	...	...	...	...
<i>Deduct-Refunds</i>	...	...	...	...	...	...
<i>Net Receipts - 800</i>	...	...	...	...	...	...
801- Interest or other earnings from Grantee on unspent balances						
Gross Receipts	...	...	...	...	...	...
<i>Deduct-Refunds</i>	...	...	...	...	...	...
<i>Net Receipts - 801</i>	...	...	...	...	...	...
<b>Grand Total - Net</b>	<b>13,66,85</b>	<b>1,76,70</b>	<b>20,65,70</b>	<b>1,93,48</b>	<b>21,60,73</b>	<b>22,55,80</b>

Revised: Increase is due to higher anticipated receipts from Services and Service Fees.

Budget: Assuming normal growth on revised estimates, budget estimates have been framed.

**Receipts**  
**1056-Inland Water Transport**

*(The figures are in thousand of rupees)*

Minor Head	Actuals			Budget Estimate	Revised Estimate	Budget Estimate
	2022-2023	2023-2024	2024-2025	2025-2026	2025-2026	2026-2027
800- Other Receipts						
Gross Receipts	...	...	...	...	...	...
<i>Deduct-Refunds</i>	...	...	...	...	...	...
<i>Net Receipts - 800</i>	...	...	...	...	...	...
<b>Grand Total - Net</b>	...	...	...	...	...	...

No comments.

**Receipts**  
**1075-Other Transport Services**

*(The figures are in thousand of rupees)*

Minor Head	Actuals			Budget Estimate	Revised Estimate	Budget Estimate
	2022-2023	2023-2024	2024-2025	2025-2026	2025-2026	2026-2027
800- Other Receipts						
Gross Receipts	...	...	...	...	...	...
<i>Deduct-Refunds</i>	...	...	...	...	...	...
<i>Net Receipts - 800</i>	...	...	...	...	...	...
<b>Grand Total - Net</b>	...	...	...	...	...	...

No comments.

**Receipts**  
**1275-Other Communication Services**

*(The figures are in thousand of rupees)*

Minor Head	Actuals			Budget Estimate	Revised Estimate	Budget Estimate
	2022-2023	2023-2024	2024-2025	2025-2026	2025-2026	2026-2027
102- Receipts from Monitoring Organisation						
Gross Receipts	2,86,58	20,11,15	22,07,73	22,02,24	23,09,29	24,10,90
<i>Deduct-Refunds</i>	...	...	...	...	...	...
<i>Net Receipts - 102</i>	2,86,58	20,11,15	22,07,73	22,02,24	23,09,29	24,10,90
800- Other Receipts						
Gross Receipts	...	...	...	...	...	...
<i>Deduct-Refunds</i>	...	...	...	...	...	...
<i>Net Receipts - 800</i>	...	...	...	...	...	...
<b>Grand Total - Net</b>	<b>2,86,58</b>	<b>20,11,15</b>	<b>22,07,73</b>	<b>22,02,24</b>	<b>23,09,29</b>	<b>24,10,90</b>

Revised: Increase is due to higher anticipated receipts under Receipts from Monitoring Organization.

Budget: Assuming normal growth on revised estimates, budget estimates have been framed.

**Receipts**  
**1425-Other Scientific Research**

*(The figures are in thousand of rupees)*

Minor Head	Actuals			Budget Estimate	Revised Estimate	Budget Estimate
	2022-2023	2023-2024	2024-2025	2025-2026	2025-2026	2026-2027
501- Services and Service Fees						
Gross Receipts	2,10,19	1,35,60	1,35,43	1,48,49	1,41,66	1,47,89
<i>Deduct-Refunds</i>	...	...	...	...	...	...
<i>Net Receipts - 501</i>	2,10,19	1,35,60	1,35,43	1,48,49	1,41,66	1,47,89
800- Other Receipt						
Gross Receipts	...	...	...	...	...	...
<i>Deduct-Refunds</i>	...	...	...	...	...	...
<i>Net Receipts - 800</i>	...	...	...	...	...	...
<b>Grand Total - Net</b>	<b>2,10,19</b>	<b>1,35,60</b>	<b>1,35,43</b>	<b>1,48,49</b>	<b>1,41,66</b>	<b>1,47,89</b>

Revised: Decrease is due to lower anticipated receipt from service fees for Processing of Environment Clearance.

Budget: Assuming normal growth on revised estimates, budget estimates have been framed.

**Receipts**  
**1452-Tourism**

*(The figures are in thousand of rupees)*

Minor Head	Actuals			Budget	Revised	Budget
	2022-2023	2023-2024	2024-2025	Estimate 2025-2026	Estimate 2025-2026	Estimate 2026-2027
103- Receipts from Tourists Transport						
Gross Receipts	77	9	41	10	43	45
<i>Deduct-Refunds</i>	...	...	...	...	...	...
<i>Net Receipts - 103</i>	77	9	41	10	43	45
104- Promotion and Publicity						
Gross Receipts	...	...	...	...	...	...
<i>Deduct-Refunds</i>	...	...	...	...	...	...
<i>Net Receipts - 104</i>	...	...	...	...	...	...
105- Rent and Catering Receipts						
Gross Receipts	59	...	...	1	...	...
<i>Deduct-Refunds</i>	...	...	...	...	...	...
<i>Net Receipts - 105</i>	59	...	...	1	...	...
501- Services and Service Fees						
Gross Receipts	...	30	44	33	46	48
<i>Deduct-Refunds</i>	...	...	...	...	...	...
<i>Net Receipts - 501</i>	...	30	44	33	46	48
800- Other Receipts						
Gross Receipts	1,23,00	2,30,22	2,10,73	2,52,25	2,20,42	2,30,11
<i>Deduct-Refunds</i>	1	...	...	...	...	...
<i>Net Receipts - 800</i>	1,23,01	2,30,22	2,10,73	2,52,25	2,20,42	2,30,11
<b>Grand Total - Net</b>	<b>1,24,36</b>	<b>2,30,61</b>	<b>2,11,58</b>	<b>2,52,69</b>	<b>2,21,31</b>	<b>2,31,04</b>

Revised: Decrease is due to lower anticipated receipt from Other Receipts.

Budget: Assuming normal growth on revised estimates, budget estimates have been framed.

**Receipts**  
**1456-Civil Supplies**

*(The figures are in thousand of rupees)*

Minor Head	Actuals			Budget Estimate	Revised Estimate	Budget Estimate
	2022-2023	2023-2024	2024-2025	2025-2026	2025-2026	2026-2027
800- Other Receipts						
Gross Receipts	4,59,40	4,38,68	5,87,84	4,80,39	6,16,92	6,43,97
<i>Deduct-Refunds</i>	19	-1,68	-10	-1,84	-1,94	-2,05
<i>Net Receipts - 800</i>	4,59,59	4,37,00	5,87,75	4,78,55	6,14,98	6,41,92
<b>Grand Total - Net</b>	<b>4,59,58</b>	<b>4,37,00</b>	<b>5,87,75</b>	<b>4,78,55</b>	<b>6,14,98</b>	<b>6,41,92</b>

Revised: Increase is due to higher anticipated Licence fees under other receipts.

Budget: Assuming normal growth on revised estimates, budget estimates have been framed.

**Receipts**  
**1475-Other General Economic Services**

*(The figures are in thousand of rupees)*

Minor Head	Actuals			Budget Estimate	Revised Estimate	Budget Estimate
	2022-2023	2023-2024	2024-2025	2025-2026	2025-2026	2026-2027
106- Fees for Stamping Weights and Measures						
Gross Receipts	26,26,79	27,45,42	28,98,56	30,06,28	30,33,90	31,68,79
<i>Deduct-Refunds</i>	...	...	-1,29	...	-2,00	-3,50
<i>Net Receipts - 106</i>	26,26,79	27,45,42	28,97,27	30,06,28	30,31,90	31,65,29
107- Receipt from Central Govt., on account of Census.						
Gross Receipts	...	...	...	2	...	...
<i>Deduct-Refunds</i>	-1,85,16	...	...	-1,00	...	...
<i>Net Receipts - 107</i>	-1,85,16	...	...	-98	...	...
200- Regulation of Other Business Undertakings						
Gross Receipts	3,46,90	2,02,43	2,63,74	2,21,67	2,75,87	2,88,01
<i>Deduct-Refunds</i>	...	...	...	...	...	...
<i>Net Receipts - 200</i>	3,46,90	2,02,43	2,63,74	2,21,67	2,75,87	2,88,01
201- Land Ceiling (Other than Agricultural Land )						
Gross Receipts	17,79	18,78	21,69	20,56	22,69	23,69
<i>Deduct-Refunds</i>	...	...	...	...	...	...
<i>Net Receipts - 201</i>	17,79	18,78	21,69	20,56	22,69	23,69
800- Other Receipts						
Gross Receipts	2,47,91	3,14,36	4,25,39	3,44,28	4,64,95	4,67,03
<i>Deduct-Refunds</i>	...	...	-18,30	...	-20,00	-22,50
<i>Net Receipts - 800</i>	2,47,91	3,14,36	4,07,09	3,44,28	4,44,95	4,44,53
<b>Grand Total - Net</b>	<b>30,54,23</b>	<b>32,80,98</b>	<b>35,89,80</b>	<b>35,91,81</b>	<b>37,75,41</b>	<b>39,21,52</b>

Revised: Increase is mainly due to higher anticipated receipt from regulation of other business undertakings and other receipts.

Budget: Assuming normal growth on revised estimates, budget estimates have been framed.

**Receipts**  
**1601-Grants-in-aid from Central Government**

*(The figures are in thousand of rupees)*

Minor Head	Actuals			Budget	Revised	Budget
	2022-2023	2023-2024	2024-2025	Estimate 2025-2026	Estimate 2025-2026	Estimate 2026-2027
<b>01-NON-PLAN GRANTS</b>						
102- Grants in lieu of Tax on Railway Passenger Fares						
Gross Receipts	...	...	...	...	...	...
<i>Deduct-Refunds</i>	...	...	...	...	...	...
<i>Net Receipts - 102</i>	...	...	...	...	...	...
104- Grants under Proviso to Article 275(1) of the Constitution						
Gross Receipts	...	...	...	...	...	...
<i>Deduct-Refunds</i>	...	...	...	...	...	...
<i>Net Receipts - 104</i>	...	...	...	...	...	...
106- Grants from Central Road Fund						
Gross Receipts	...	...	...	...	...	...
<i>Deduct-Refunds</i>	...	...	...	...	...	...
<i>Net Receipts - 106</i>	...	...	...	...	...	...
109- Grants towards contribution to State Disaster Response Fund (SDRF)						
Gross Receipts	...	...	...	...	...	...
<i>Deduct-Refunds</i>	...	...	...	...	...	...
<i>Net Receipts - 109</i>	...	...	...	...	...	...
110- Grants from National Calamity Contingency Fund						
Gross Receipts	...	...	...	...	...	...
<i>Deduct-Refunds</i>	...	...	...	...	...	...
<i>Net Receipts - 110</i>	...	...	...	...	...	...
800- Other Receipts						
Gross Receipts	...	...	...	...	...	...
<i>Deduct-Refunds</i>	...	...	...	...	...	...
<i>Net Receipts - 800</i>	...	...	...	...	...	...
<b>Total - 01 - Net</b>	...	...	...	...	...	...
<b>02-GRANTS FOR STATE PLAN SCHEMES</b>						

**Receipts**  
**1601-Grants-in-aid from Central Government**

*(The figures are in thousand of rupees)*

Minor Head	Actuals			Budget Estimate	Revised Estimate	Budget Estimate
	2022-2023	2023-2024	2024-2025	2025-2026	2025-2026	2026-2027
101- Block Grants						
Gross Receipts	...	...	...	...	...	...
<i>Deduct-Refunds</i>	...	...	...	...	...	...
<i>Net Receipts - 101</i>	...	...	...	...	...	...
104- Grants under Proviso to Article 275(1) of the Constitution						
Gross Receipts	...	...	...	...	...	...
<i>Deduct-Refunds</i>	...	...	...	...	...	...
<i>Net Receipts - 104</i>	...	...	...	...	...	...
105- Grants from Central Road Fund						
Gross Receipts	...	...	...	...	...	...
<i>Deduct-Refunds</i>	...	...	...	...	...	...
<i>Net Receipts - 105</i>	...	...	...	...	...	...
800- Other Grants						
Gross Receipts	...	...	...	...	...	...
<i>Deduct-Refunds</i>	...	...	...	...	...	...
<i>Net Receipts - 800</i>	...	...	...	...	...	...
900- Deduct - Refunds						
Gross Receipts	...	...	...	...	...	...
<i>Deduct-Refunds</i>	...	-4,01	...	...	...	...
<i>Net Receipts - 900</i>	...	-4,01	...	...	...	...
<b>Total - 02 - Net</b>	...	-4,01	...	...	...	...
<b>03-GRANTS FOR CENTRAL PLAN SCHEMES</b>						
800- Other Grants						
Gross Receipts	...	...	...	...	...	...
<i>Deduct-Refunds</i>	...	...	...	...	...	...
<i>Net Receipts - 800</i>	...	...	...	...	...	...
900- Deduct - Refunds						
Gross Receipts	...	...	...	...	...	...
<i>Deduct-Refunds</i>	...	-4,49	...	...	...	...
<i>Net Receipts - 900</i>	...	-4,49	...	...	...	...
<b>Total - 03 - Net</b>	...	-4,49	...	...	...	...

**Receipts**  
**1601-Grants-in-aid from Central Government**

*(The figures are in thousand of rupees)*

Minor Head	Actuals			Budget Estimate	Revised Estimate	Budget Estimate
	2022-2023	2023-2024	2024-2025	2025-2026	2025-2026	2026-2027
<b>04-GRANTS FOR CENTRALLY SPONSORED PLAN SCHEMES</b>						
104- Grants under Proviso to Article 275(1) of the Constitution						
Gross Receipts	...	...	...	...	...	...
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 104	...	...	...	...	...	...
800- Other Grants						
Gross Receipts	...	...	...	...	...	...
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 800	...	...	...	...	...	...
900- Deduct Refund						
Gross Receipts	...	...	...	...	...	...
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 900	...	...	...	...	...	...
<b>Total - 04 - Net</b>	...	...	...	...	...	...
<b>06-CENTRALLY SPONSORED SCHEMES</b>						
101- Central Assistance / Share						
Gross Receipts	9942,13,91	7120,83,58	6566,92,95	28609,39,06	13821,37,00	28894,00,00
Deduct-Refunds	-36,18,98	...	...	...	...	...
Net Receipts - 101	9905,94,93	7120,83,58	6566,92,95	28609,39,06	13821,37,00	28894,00,00
102- Externally Aided Projects-Grants for Centrally Sponsored Schemes						
Gross Receipts	57,80	88,53	81,41	...	...	...
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 102	57,80	88,53	81,41	...	...	...
103- Grants Under Proviso to Article 275(1) of the Constitution						
Gross Receipts	...	...	...	...	...	...
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 103	...	...	...	...	...	...

**Receipts**  
**1601-Grants-in-aid from Central Government**

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget	Revised	Budget
	2022-2023	2023-2024	2024-2025	Estimate 2025-2026	Estimate 2025-2026	Estimate 2026-2027
104- Grants from Central Road Fund						
Gross Receipts	...	...	...	...	...	...
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 104	...	...	...	...	...	...
900- Deduct-Refunds						
Gross Receipts	...	-77,37	-1,50,00	...	...	...
Deduct-Refunds	-28,45,67	-8,55,31	-2,43,32	...	...	...
Net Receipts - 900	-28,45,67	-9,32,68	-3,93,32	...	...	...
<b>Total - 06 - Net</b>	9878,07,05	7112,39,42	6563,81,04	28609,39,06	13821,37,00	28894,00,00
<b>07-FINANCE COMMISSION GRANTS</b>						
101- Post Devolution revenue Deficit Grant						
Gross Receipts	13587,00,00	8353,00,00	568,00,00	...	...	5833,81,00
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 101	13587,00,00	8353,00,00	568,00,00	...	...	5833,81,00
102- Grants for Rural Local Bodies						
Gross Receipts	3805,16,62	3518,17,05	4107,85,01	4123,76,00	4123,76,00	7456,25,00
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 102	3805,16,62	3518,17,05	4107,85,01	4123,76,00	4123,76,00	7456,25,00
103- Grants for Urban Local Bodies						
Gross Receipts	1476,51,00	1522,00,00	1303,30,77	2263,97,00	2263,97,00	3549,92,00
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 103	1476,51,00	1522,00,00	1303,30,77	2263,97,00	2263,97,00	3549,92,00
104- Grants in aid for State Disaster Response Fund						
Gross Receipts	849,60,00	892,00,00	936,00,00	1181,19,90	1096,42,80	1117,34,10
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 104	849,60,00	892,00,00	936,00,00	1181,19,90	1096,42,80	1117,34,10
105- Grant in Aid for State Disaster Mitigation Fund						
Gross Receipts	106,20,00	329,20,00	384,00,00	595,85,00	445,85,00	408,14,25
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 105	106,20,00	329,20,00	384,00,00	595,85,00	445,85,00	408,14,25
<b>Total - 07 - Net</b>	19824,47,62	14614,37,05	7299,15,78	8164,77,90	7930,00,80	18365,46,35
<b>08-OTHER TRANSFER / GRANTS TO STATES / UNION TERRITORIES WITH LEGISLATURES</b>						

**Receipts**  
**1601-Grants-in-aid from Central Government**

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget	Revised	Budget
	2022-2023	2023-2024	2024-2025	Estimate 2025-2026	Estimate 2025-2026	Estimate 2026-2027
104- Grants under proviso to Article 275(1) of the Constitution						
Gross Receipts	41,86,50	47,44,40	35,49,61	50,00,00	35,00,00	50,00,00
<i>Deduct-Refunds</i>	...	...	...	...	...	...
<i>Net Receipts - 104</i>	41,86,50	47,44,40	35,49,61	50,00,00	35,00,00	50,00,00
106- Grants towards Contribution to National Disaster Response Fund (NDRF)						
Gross Receipts	...	...	84,77,10	...	...	...
<i>Deduct-Refunds</i>	...	...	...	...	...	...
<i>Net Receipts - 106</i>	...	...	84,77,10	...	...	...
108- Grants from Central Road Fund						
Gross Receipts	217,90,00	298,08,00	272,75,00	300,00,00	280,00,00	300,00,00
<i>Deduct-Refunds</i>	...	...	...	...	...	...
<i>Net Receipts - 108</i>	217,90,00	298,08,00	272,75,00	300,00,00	280,00,00	300,00,00
110- Grants to cover gap in resources						
Gross Receipts	...	1	...	...	...	...
<i>Deduct-Refunds</i>	...	...	...	...	...	...
<i>Net Receipts - 110</i>	...	1	...	...	...	...
113- Special Assistance						
Gross Receipts	113,78,80	...	25,00,00	33,40,00	2,47,00	6,00,00
<i>Deduct-Refunds</i>	...	...	...	...	...	...
<i>Net Receipts - 113</i>	113,78,80	...	25,00,00	33,40,00	2,47,00	6,00,00
114- Compensation for Loss of Revenue arising out of Implementation of GST						
Gross Receipts	8227,76,48	...	924,18,78	...	...	...
<i>Deduct-Refunds</i>	...	...	...	...	...	...
<i>Net Receipts - 114</i>	8227,76,48	...	924,18,78	...	...	...
900- Deduct-Refunds						
Gross Receipts	...	...	...	...	...	...
<i>Deduct-Refunds</i>	...	-2,91	...	...	...	...
<i>Net Receipts - 900</i>	...	-2,91	...	...	...	...
<b>Total - 08 - Net</b>	8601,31,78	345,49,50	1342,20,49	383,40,00	317,47,00	356,00,00
<b>Grand Total - Net</b>	<b>38303,86,45</b>	<b>22072,17,47</b>	<b>15205,17,31</b>	<b>37157,56,96</b>	<b>22068,84,80</b>	<b>47615,46,35</b>

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
<b>06 - CENTRALLY SPONSORED SCHEMES</b>				
<b>101- Central Assistance / Share</b>				
004- Atal Mission for Rejuvenation and Urban Transformation (AMRUT) (Urban Rejuvenation Mission)	4.29	971.95	0.00	0.00
008- Deendayal Antyodaya Yojna - National Rural Livelihoods Mission (DAY-NRLM)	960.64	0.00	486.00	0.00
009- Deendayal Antyodaya Yojna - National Urban Livelihoods Mission (DAY-NULM)	8.50	20.00	0.00	0.00
013- Integrated Development of Wildlife Habitats (Funded from National Clean Energy Fund) (Environment, Forestry and Wildlife)	1.83	3.50	0.00	0.00
014- Integrated Watershed Development Programme under PMKSY	49.48	0.00	0.00	0.00
025- National Mission for a Green India (Environment, Forestry and Wildlife)	0.00	1.52	0.00	0.00
034- Pradhan Mantri Awas Yojna (PMAY- Urban)	516.97	0.00	0.00	0.00
035- Pradhan Mantri Gram Sadak Yojna (PMGSY)	225.00	0.00	0.00	0.00
036- Rashtriya Krishi Vikas Yojna (Green Revolution)	50.29	0.00	0.00	0.00
040- Special Central Assistance to Tribal Sub- Schemes	0.00	30.00	0.00	0.00
042- Swachh Bharat Mission (SBM - Urban)	209.97	0.00	0.00	0.00
046- National AYUSH Misson (NAM) (National Health Mission)	23.08	46.17	0.00	0.00
051- Modernisation of Police Forces	8.53	0.00	0.00	0.00
055- Livestock Health and Disease Control (White Revolution)	10.96	0.00	0.00	0.00
057- Border Area Development Programme (BADP)	0.00	35.00	0.00	0.00
061- Infrastructure Facilities for Judiciaries	22.22	0.00	0.00	0.00
063- Indira Gandhi National Old Age Pension Scheme (IGNOAPS) (National Social Assistance Programme)	460.52	680.00	450.00	580.00
064- National Family Benefit Scheme (National Social Assistance Programme)	44.40	55.00	48.84	60.84
065- Indira Gandhi National Widow Pension Scheme(IGNWPS) (National Social Assistance Programme)	271.22	380.00	280.00	320.63
066- Indira Gandhi National Disability Pension Scheme(IGNDPS) (National Social Assistance Programme)	20.26	32.00	30.00	45.00
070- Civil Rights - Strengthening of Machinery for Enforcement of Protection of Civil Rights Act 1995 and Prevention of Atrocities Act 1989	4.64	6.96	2.09	0.00
076- Pradhan Mantri Kaushal Vikas Yojana (Jobs and Skill Development)	0.00	1.50	0.00	0.00
077- Flood Management and Border Areas Programme (FMBAP) under PMKSY	7.78	0.00	0.00	0.00
086- National Mental Health Programme (Tertiary Care Programs) (National Health Mission)	0.00	16.15	0.00	0.00
091- Smart Cities Mission (Urban Rejuvenation Mission)	0.00	98.00	0.00	0.00
092- National Policy for prevention of Alcoholism and Substance (Drugs) abuse (NAPDDR)	1.15	0.00	0.00	0.00
094- Samagra Shiksha	0.00	1,854.53	400.00	1,835.00
095- Irrigation Census under PMKSY	2.00	1.00	0.00	0.00
097- Pradhan Mantri Jan Vikas Karyakaram (erstwhile MsDP)	0.00	125.00	0.00	0.00
099- National Action Plan for Senior Citizen	2.81	0.00	0.00	0.00
106- Anganwadi Services (Saksham Anganwadi and POSHAN 2.0)	1,513.80	1,494.00	1,029.28	0.00
107- National Creche Scheme (Saksham Anganwadi and POSHAN 2.0)	0.00	1.00	0.00	0.00
108- Poshan Abhiyan (Saksham Anganwadi and POSHAN 2.0)	0.00	0.85	0.00	0.00
109- Scheme for Adolescent Girls (Saksham Anganwadi and POSHAN 2.0)	0.00	0.50	0.00	0.00

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
110- Mission VATSALYA (Child Protection Services and Child Welfare Services)	70.18	55.00	25.00	0.00
114- Conservation of Aquatic Ecosystems (Environment, Forestry and Wildlife)	0.00	1.50	0.00	0.00
115- Skill Acquisition and Knowledge Awareness for Livelihood Promotion	0.00	3.50	0.00	0.00
116- Strengthening of Infrastructure for Institutional Training	0.00	1.50	0.00	0.00
121- Post-Matric Scholarship for SC Students (Umbrella Scheme for Development of Schedule Castes)	0.24	0.50	0.00	0.00
122- Pre-Matric Scholarship for SC Students (Umbrella Scheme for Development of Schedule Castes)	0.00	0.50	0.00	0.00
123- Post Matric Scholarship for OBCs, EBCs and DBTs-PM YASAVI (Umbrella Programme for Development of Other Vulnerable Groups)	17.27	125.00	0.00	0.00
124- Pre Matric Scholarship for OBCs, EBCs and DBTs-PM YASAVI (Umbrella Programme for Development of Other Vulnerable Groups)	6.49	40.00	0.00	0.00
131- Forest Fire Prevention and Management Scheme	0.00	1.50	0.00	0.00
132- Post-Matric Scholarship Tribal (Umbrella Programme for Development of Scheduled Tribes)	35.00	35.50	0.00	0.00
133- Pre-Matric Scholarship Tribal (Umbrella Programme for Development of Scheduled Tribes)	0.00	26.00	0.00	0.00
134- Development of Particularly Vulnerable Tribal Groups (Umbrella Programme for Development of Scheduled Tribes)	16.31	9.00	0.00	0.00
136- Rashtriya Gram Swaraj Abhiyan (RGSA)	52.68	115.63	35.00	0.00
140- National Livestock Mission (Rashtriya Pashudhan Vikas Yojana)	2.00	0.00	0.00	0.00
141- Pradhan Mantri Anusuchit Jaati Abhyuday Yojana (PM AJAY)	58.30	100.00	21.12	0.00
142- State Drug Regulatory System	0.00	10.00	0.00	0.00
143- Pradhan Mantri Ayushman Bharat Health Infrastructure Mission	71.98	0.00	0.00	0.00
145- Agriculture Extension (Krishionnati Yojana)	18.00	0.00	0.00	0.00
147- Edible Oil-Oilseeds (Krishionnati Yojana)	3.12	0.00	0.00	0.00
148- Food and Nutrition Security (Krishionnati Yojana)	16.52	0.00	0.00	0.00
149- Seed and Planting Material (Krishionnati Yojana)	1.17	0.00	0.00	0.00
150- RCH and Health System Strengthening, National Health Programmes and National Urban Health Mission (4063)	688.09	0.00	0.00	0.00
152- National Mission for Safety of Women (Fast Track Spl Courts-Nirbhaya Fund)	1.11	0.84	1.90	2.40
154- Assistance to State Agencies for Intra-State movement of Foodgrains and FPS Dealers Margin under NFSA (4048)	697.67	0.00	0.00	0.00
155- Integrated Development of Horticulture under Krishionnati Yojana	10.00	0.00	0.00	0.00
156- Computerisation of Primary Agriculture Cooperative Societies (PACs)	0.00	38.75	0.00	0.00
161- Administrative Cost to States/UTs (Umbrella Programme for Development of Scheduled Tribes)	0.00	1.25	0.00	0.00
162- Project Tiger & Elephant (Integrated Development of Wildlife Habitats)	4.26	8.50	0.00	0.00
163- Skills Strengthening for Industrial Value Enhancement (STRIVE) (CSS-100% Central Share)	0.00	5.70	0.00	0.00
165- SAMBAL (One Stop Centre)	6.42	0.00	0.00	0.00
167- Scheme for Modernization and Reforms through Technology in Public Distribution System - SMART PDS	0.00	0.12	0.00	0.00
168- Strengthening of Cooperatives through IT Interventions	0.24	23.52	0.00	0.00

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
169- Mahatma Gandhi National Rural Employment Guarantee Programme (MGNREGA)(SNA-SPARSH)	0.00	3,620.00	1,000.00	3,560.00
170- Krishionnati Yojana (SNA-SPARSH)	67.90	187.75	220.00	200.00
171- Livestock Census and Integrated Sample Survey (SNA-SPARSH)	0.96	1.00	4.71	25.05
172- National Livestock Mission (SNA-SPARSH))	1.02	3.00	4.27	5.90
173- Livestock Health and Disease Control (CSS) (SNA-SPARSH)	20.08	37.00	48.00	50.00
174- Accelerated Irrigation Benefit Programme under PMKSY (SNA-SPARSH)	0.00	24.00	5.00	8.00
175- Flood Management and Border Areas Programme FMBAP (SNA-SPARSH)	0.00	150.00	30.00	73.50
176- Integrated Watershed Development Programme under PMKSY (SNA-SPARSH)	1.67	81.54	62.30	35.00
177- Pradhan Mantri Gram Sadak Yojna (PMGSY)(SNA-SPARSH)	0.00	1,600.00	622.90	1,257.89
178- Pradhan Mantri Awas Yojna (PMAY- Rural) (SNA-SPARSH)	0.00	3,000.00	1,105.00	4,670.00
179- Pradhan Mantri Awas Yojna (PMAY- Urban) (SNA-SPARSH)	0.00	1,387.10	992.80	950.00
180- Jal Jeevan Mission (erstwhile National Rural Drinking Water Mission) (SNA-SPARSH)	0.00	5,400.00	1,000.00	4,500.00
181- Swachh Bharat Mission (SBM - Rural) (SNA-SPARSH)	150.47	820.00	990.00	1,089.00
182- Swachh Bharat Mission (SBM - Urban) (SNA-SPARSH)	0.00	250.00	276.64	351.00
183- Human Resources in Health and Medical Education (SNA-SPARSH)	0.00	447.00	255.00	450.00
184- RCH and Health System Strengthening, National Health Programmes and National Urban Health Mission (SNA-SPARSH)	0.00	1,800.00	700.00	1,300.00
185- Pradhan Mantri Poshan Shakti Nirman (PM-POSHAN) (SNA-SPARSH)	0.00	1,200.00	100.00	1,350.00
186- PM Formalization of Micro Food Processing Enterprises (PMFME) (SNA-SPARSH)	2.50	32.50	30.00	30.00
187- Infrastructure Facilities for Judiciaries (SNA-SPARSH)	0.00	35.00	39.15	50.00
188- Modernisation of Police Forces (SNA-SPARSH)	0.00	15.00	26.28	40.00
189- Pradhan Mantri Matsya Sampada Yojana (PMMSY) (SNA-SPARSH)	4.32	76.00	65.04	86.00
190- Rashtriya Krishi Vikas Yojna (SNA-SPARSH)	109.89	310.00	302.57	535.68
191- Pradhan Mantri Uchchatar Shiksha Abhiyan (SNA-SPARSH)	3.33	78.00	45.18	50.00
192- National Rural Livelihoods Mission (SNA-SPARSH)	0.00	868.00	475.50	1,065.00
193- Assistance to State Agencies for Intra-State movement of Foodgrains and FPS Dealers Margin under NFSA (SNA-SPARSH)	1.00	456.00	386.81	460.00
194- Samarthya (SNA-SPARSH)	0.00	12.50	5.85	10.00
195- Pradhan Mantri Ayushman Bharat Health Infrastructure Mission (PM-ABHIM) (SNA-SPARSH)	6.42	257.06	162.70	384.18
196- SAMBAL (SNA-SPARSH)	0.00	2.50	7.83	9.14
197- DHARTI AABA JANJATIYA GRAM UTKARSH ABHIYAN (DA-JGUA)	0.00	0.00	1.00	14.84
198- CONSERVATION OF AQUATIC ECO SYSTEMS (SNA-SPARSH) (3095)	0.00	0.00	5.07	6.50
199- URBAN REJUVENATION MISSION (AMRUT)(SNA-SPARSH)	0.00	0.00	841.05	800.00
200- Project Tiger and Elephant (SNA-SPARSH)	0.00	0.00	11.42	15.00
201- Computerisation of Primary Agriculture Cooperative Societies (PACs)	0.00	0.00	30.05	41.00
202- Strengthening of Cooperatives through IT Interventions (SNA-SPARSH)	0.00	0.00	1.34	1.12
203- Strengthening of State Drug Regulatory Systems (SNA-SPARSH)	0.00	0.00	5.00	30.00
205- Post Matric Scholarship-Tribal (SNA-SPARSH)	0.00	0.00	20.00	35.00
206- Pre Matric Scholarship-Tribal (SNA-SPARSH)	0.00	0.00	21.96	28.00
207- Support to Tribal Research Institutes (SNA-SPARSH)	0.00	0.00	1.00	2.00

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
208- Pradhan Mantri Jan Vikas Karyakaram (SNA-SPARSH)	0.00	0.00	35.00	140.00
209- Rashtriya Gram Swaraj Abhiyan (RGSA)(SNA-SPARSH)	0.00	0.00	61.52	143.05
210- Green India Mission - National Afforestation Programme (SNA-SPARSH)	0.00	0.00	1.00	5.00
211- Integrated Development of Wildlife Habitats (SNA-SPARSH)	0.00	0.00	8.86	9.00
212- SCHEME FOR MODERNIZATION AND REFORMS THROUGH TECHNOLOGY IN PUBLIC DISTRIBUTION SYSTEM (SMART-PDS)(SNA-SPARSH)	0.00	0.00	0.20	1.80
213- STRENGTHENING OF MACHINERY FOR ENFORCEMENT OF PROTECTION OF CIVIL RIGHTS ACT 1995 AND PREVENTION OF ATROCITIES ACT 1989 (SNA-SPARSH)	0.00	0.00	3.01	6.00
214- Pre Matric Scholarship for OBCs, EBCs and DNTs- PM YASASVI (SNA-SPARSH)	0.00	0.00	24.00	40.20
215- Post Matric Scholarship for OBCs, EBCs and DNTs- PM YASASVI (SNA-SPARSH)	0.00	0.00	78.00	80.00
216- Pradhan Mantri Anusuchit Jaati Abhyuday Yojana (PM AJAY)(100% Central Assistance)(SNA-SPARSH)	0.00	0.00	73.88	100.00
217- IRRIGATION CENSUS (SNA-SPARSH)	0.00	0.00	6.00	15.90
218- MISSION VATSALYA (CHILD PROTECTION SERVICES AND CHILD WELFARE SERVICES)(SNA-SPARSH)	0.00	0.00	37.00	12.60
219- NATIONAL ACTION PLAN FOR DRUG DEMAND REDUCTION (SJE)(SNA- SPARSH)	0.00	0.00	3.43	3.43
221- ATAL VAYO ABHYUDAY YOJANA (SNA-SPARSH)	0.00	0.00	10.00	10.00
222- Forest Fire Prevention and Management Scheme (SNA-SPARSH)	0.00	0.00	0.71	1.20
223- Saksham Anganwadi and POSHAN 2.0 (SNA-SPARSH)	0.00	0.00	675.44	1,765.95
224- National AYUSH Misson (NAM) (SNA-SPASH)	0.00	0.00	84.35	90.00
225- Tertiary Care Programs (SNA-SPARSH)	0.00	0.00	1.00	22.20
226- City Investment to Innovate Integrate and Sustain 2.0 (CITIIS 2.0) (SNA-SPARSH)	0.00	0.00	2.32	30.00
227- Deendayal Jan Aajeevika Yojana -Shehari	0.00	0.00	5.00	5.00
<b>Total - 101</b>	<b>6,566.93</b>	<b>28,609.39</b>	<b>13,821.37</b>	<b>28,894.00</b>
<b>102- Externally Aided Projects-Grants for Centrally Sponsored Schemes</b>				
001- Grants to the projects under Externally Aided Schemes (EAP Grants)	0.81	0.00	0.00	0.00
<b>900- Deduct-Refunds</b>				
011- Employment Generation Programmes (Jobs and Skill Development)	-1.38	0.00	0.00	0.00
013- Integrated Development of Wildlife Habitats	-1.05	0.00	0.00	0.00
099- National Action Plan for Senior Citizen (NAPStrC)	-1.50	0.00	0.00	0.00
<b>Total - 900</b>	<b>-3.93</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total - 06</b>	<b>6,563.81</b>	<b>28,609.39</b>	<b>13,821.37</b>	<b>28,894.00</b>
<b>07 - FINANCE COMMISSION GRANTS</b>				
<b>101- Post Devolution revenue Deficit Grant</b>				
001- Post Devolution Revenue Deficit Grant (15th FC)	568.00	0.00	0.00	0.00
002- Post Devolution revenue Deficit Grant (16th FC)	0.00	0.00	0.00	5,833.81
<b>Total - 101</b>	<b>568.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,833.81</b>
<b>102- Grants for Rural Local Bodies</b>				
003- Finance Commission's grant for Rural Local Bodies	0.00	0.00	0.00	7,456.25

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
004- 15th F.C. Tied Grants to State for Rural Local Bodies	2,099.10	2,116.80	2,116.80	0.00
005- 15th F.C. Basic Grants (untied) to States for Rural Local Bodies	1,401.41	1,411.20	1,411.20	0.00
006- 15th F.C. Assistance for Block Level Public Health Units	55.44	80.14	80.14	0.00
007- 15th F.C. Assistance for Building-Less PHCs / CHCs / Health Sub Centres	224.18	56.75	56.75	0.00
008- 15th F.C. Assistance for Conversion of Rural Health Sub Centres / Primary Health Centres into Health & Wellness Centres	154.16	223.40	223.40	0.00
009- 15th F.C. Assistance for Diagnostic Infrastructure to Health Sub Centres / Primary Health Centres	173.56	235.47	235.47	0.00
<b>Total - 102</b>	<b>4,107.85</b>	<b>4,123.76</b>	<b>4,123.76</b>	<b>7,456.25</b>
<b>103- Grants for Urban Local Bodies</b>				
003- Finance Commission's grant for Urban Local Bodies	0.00	0.00	0.00	3,549.92
004- 15th F.C. Basic Grants (untied) for Urban Local Bodies (Non Million Plus Cities)	142.89	460.40	460.40	0.00
006- 15th F.C. Tied Grants for Urban Local Bodies (Non Million Plus Cities)	214.33	690.60	690.60	0.00
008- 15th F.C. ULB Grants for Improvement of Air Quality of Million Plus Cities	302.77	249.00	249.00	0.00
009- 15th F.C. ULB Grants for Improvement of Solid Waste Management & Sanitation of Million Plus Cities	462.00	500.00	500.00	0.00
010- 15th F.C. Assistance for Diagnostic Infrastructure to UPHCs	27.80	30.67	30.67	0.00
011- 15th F.C. Assistance for Urban Health and Wellness Centres	153.52	333.30	333.30	0.00
<b>Total - 103</b>	<b>1,303.31</b>	<b>2,263.97</b>	<b>2,263.97</b>	<b>3,549.92</b>
<b>104- Grants in aid for State Disaster Response Fund</b>				
002- 15th Finance Commission Grants to State Disaster Response Fund (SDRF)	936.00	1,181.20	1,096.43	1,117.34
<b>105- Grant in Aid for State Disaster Mitigation Fund</b>				
001- 15th Finance Commission Grants to State Disaster Mitigation Fund	384.00	595.85	445.85	408.14
<b>Total - 07</b>	<b>7,299.16</b>	<b>8,164.78</b>	<b>7,930.01</b>	<b>18,365.46</b>
<b>08 - OTHER TRANSFER / GRANTS TO STATES / UNION TERRITORIES WITH LEGISLATURES</b>				
<b>104- Grants under proviso to Article 275(1) of the Constitution</b>				
001- Grants under proviso to Article 275(1) of the Constitution	35.50	50.00	35.00	50.00
<b>106- Grants towards Contribution to National Disaster Response Fund (NDRF)</b>				
001- Assistance to States from National Disaster Response Fund (NDRF)	84.77	0.00	0.00	0.00
<b>108- Grants from Central Road Fund</b>				
001- Central Road Fund	272.75	300.00	280.00	300.00
<b>113- Special Assistance</b>				
005- Rehabilitation Package for Bangladeshi Enclaves	0.00	2.90	0.00	0.00
030- Miscellaneous Purposes under Nirbhaya Fund	0.00	0.50	0.50	1.00
035- Safe City Project under the Nirbhaya Fund Schemes	25.00	30.00	1.97	5.00
<b>Total - 113</b>	<b>25.00</b>	<b>33.40</b>	<b>2.47</b>	<b>6.00</b>
<b>114- Compensation for Loss of Revenue arising out of Implementation of GST</b>				
001- Compensation for Loss of Revenue arising on account of Goods & Services Tax	924.19	0.00	0.00	0.00
<b>Total - 08</b>	<b>1,342.20</b>	<b>383.40</b>	<b>317.47</b>	<b>356.00</b>
<b>Grand Total</b>	<b>15,205.17</b>	<b>37,157.57</b>	<b>22,068.85</b>	<b>47,615.46</b>

## 07– FINANCE COMMISSION GRANTS

As per recommendation of the 14<sup>th</sup> Finance Commission and as per acceptance of the Government of India, the following grants will be available for this State

### 1. Grants-in-aid for Revenue Deficit

(₹ In Crore)

2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2015-2020
8449.00	3311.00	0.00	0.00	0.00	<b>11760.00</b>

### 2. Grants to Local Bodies

#### (i) Rural Local Bodies

	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2015-2020
Basic Grant	1532.21	2121.61	2451.33	2835.75	3831.70	<b>12772.60</b>
Performance Grant	0.00	278.30	314.93	357.64	468.31	<b>1419.18</b>

#### (ii) Urban Local Bodies

	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2015-2020
Basic Grant	637.21	882.33	1019.45	1179.32	1593.51	<b>5311.82</b>
Performance Grant	0.00	260.41	294.69	334.66	438.20	<b>1327.96</b>

### 3. State Disaster Response Fund (SDRF)

	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2015-2020
Central contribution	387.00	406.50	426.75	448.50	471.00	<b>2139.75</b>
State contribution	129.00	135.50	142.25	149.50	157.00	<b>713.25</b>
Total	<b>516.00</b>	<b>542.00</b>	<b>569.00</b>	<b>598.00</b>	<b>628.00</b>	<b>2854.00</b>

## Fifteenth Finance Commission

- The 15th Finance Commission was constituted on 27<sup>th</sup> November, 2017 under the Chairmanship of Shri Nand Kishore Singh for recommendation for the period of 2020-2021 to 2024-2025.
- The 15th Finance Commission has submitted its “Report for 2020-2021” on November, 2019.
- As per the recommendation of the 15th Finance Commission and as accepted by the Central Government, West Bengal will get grants for the following components during 2020-2021 :

Components	Rs. in Crore
<b>Grants for Rural Local Bodies</b>	
- Basic Grants	2206
- Tied Grants	2206
<b>Total</b>	<b>4412</b>
<b>Grants for Urban Local Bodies</b>	
- Basic Grants for Non-Million Plus Cities	643
- Tied Grants for Non-Million Plus Cities	643
- Grants for Million Plus Cities	838
- Kolkata Rs. 770 Crore	
- Asansol Rs. 68 Crore	
<b>Total</b>	<b>2124</b>
<b>Allocation of State DRMF</b>	
- GOI Share	1011
- State Government Share	337
<b>Total</b>	<b>1348</b>
<b>Post-Devolution Revenue Deficit Grant</b>	
	<b>5013</b>

- As per the recommendation of the 15th Finance Commission, 1% of Shareable proceeds of Central Taxes shall be given to UTs of Ladakh and Jammu & Kashmir and 41% of shareable proceeds of Central Taxes shall be distributed among all other States and UTs. **Share of West Bengal is 7.519% from divisible pool of central taxes.**

## FIFTEENTH FINANCE COMMISSION

- 15<sup>th</sup> Finance Commission was constituted on 27<sup>th</sup> November, 2017 under the Chairmanship of Nand Kishore Singh for recommendation for the period of 2020-21 to 2024-25.
- 15<sup>th</sup> Finance Commission submitted its first report namely “**Report for 2020-21**” in November, 2019.
- The tenure of the Commission was extended for one year up to 30<sup>th</sup> October, 2020 for recommendation for extended period from 2021-22 to 2025-26. The 15<sup>th</sup> Finance Commission has submitted its final report namely “**Finance Commission in Covid Times - Report For 2021-26**” in four volumes on 4<sup>th</sup> November, 2021.
- As per recommendation of the 15<sup>th</sup> Finance Commission and as accepted by Central Government; West Bengal will get grants for following components during the period from 2021-26:

<i>(Rs in Crore)</i>							
<b>15th Finance Commission Grants for the period from 2021-22 to 2025-26 - At a Glance</b>							
Sl No.	Component	2021-22	2022-23	2023-24	2024-25	2025-26	Total
1	Total Grants for RLBs	3261.00	3378.00	3415.00	3617.00	3528.00	17199.00
i.	Untied Grants (40%)	1304.40	1351.20	1366.00	1446.80	1411.20	6879.60
	1st Instalment	652.20	675.60	683.00	723.40	705.60	
	2nd Instalment	652.20	675.60	683.00	723.40	705.60	
ii.	Tied Grants (60%)	1956.60	2026.80	2049.00	2170.20	2116.80	10319.40
	(a) Drinking water, rain water harvesting and water recycling (50% of 60%)	978.30	1013.40	1024.50	1085.10	1058.40	5159.70
	(b) Sanitation and maintenance of ODF status (50% of 60%)	978.30	1013.40	1024.50	1085.10	1058.40	5159.70
	1st Instalment	978.30	1013.40	1024.50	1085.10	1058.40	
	2nd Instalment	978.30	1013.40	1024.50	1085.10	1058.40	
2	Total Grants for ULBs	1606.00	1664.00	1759.00	1863.00	1900.00	8792.00
A.	Category-I: Million-Plus Cities	633.00	656.00	693.00	734.00	749.00	3465.00
	(a) Ambient air quality	211.00	219.00	231.00	245.00	249.00	1155.00
	<i>Asansol</i>	17.00	18.00	19.00	20.00	20.00	94.00
	<i>Kolkata</i>	194.00	201.00	212.00	225.00	229.00	1061.00
	(b) Service level benchmark for urban drinking water supply, sanitation and solid waste management	422.00	437.00	462.00	489.00	500.00	2310.00
	<i>Asansol</i>	34.00	36.00	38.00	40.00	41.00	189.00
	<i>Kolkata</i>	388.00	401.00	424.00	449.00	459.00	2121.00
	1st Instalment	316.50	328.00	346.50	367.00	374.50	
	2nd Instalment	316.50	328.00	346.50	367.00	374.50	
B.	Category-II: Other than Million Plus Cities	973.00	1008.00	1066.00	1129.00	1151.00	5327.00
i.	Untied Grants (40%)	389.20	403.20	426.40	451.60	460.40	2130.80
	1st Instalment	194.60	201.60	213.20	225.80	230.20	
	2nd Instalment	194.60	201.60	213.20	225.80	230.20	
ii.	Tied Grants (60%)	583.80	604.80	639.60	677.40	690.60	3196.20
	(a) Sanitation (including solid waste and waste water management) and solid waste management and attainment of star ratings as developed by MoHUA (50% of 60%)	291.90	302.40	319.80	338.70	345.30	1598.10

(Rs in Crore)

**15th Finance Commission Grants for the period from 2021-22 to 2025-26  
- At a Glance**

Sl No.	Component	2021-22	2022-23	2023-24	2024-25	2025-26	Total
	(b) Drinking water, rainwater harvesting and water recycling (50% of 60%)	291.90	302.40	319.80	338.70	345.30	1598.10
	1st Instalment	291.90	302.40	319.80	338.70	345.30	
	2nd Instalment	291.90	302.40	319.80	338.70	345.30	
3	Total Health Grants for RLBs & ULBs	829.06	829.06	870.49	914.02	959.73	4402.36
i.	Support for diagnostic infrastructure to primary healthcare facilities	229.90	229.90	241.40	253.46	266.14	1220.80
	Sub Centres	97.39	97.39	102.26	107.37	112.74	517.15
	PHCs	106.02	106.02	111.32	116.88	122.73	562.97
	Urban PHCs	26.49	26.49	27.82	29.21	30.67	140.68
ii.	Block level public health units	69.22	69.22	72.69	76.32	80.14	367.59
iii.	Urban health and wellness centres (UHC)	287.92	287.92	302.31	317.43	333.30	1528.88
iv.	Building-less Sub centres, PHCs, CHCs	49.04	49.04	51.46	54.05	56.75	260.34
v.	Conversion of rural PHCs and Sub centres into health and wellness centre	192.98	192.98	202.63	212.76	223.40	1024.75
4	Total Grants for RLB & ULB	5696.06	5871.06	6044.49	6394.02	6387.73	30393.36
5	Allocation for State Disaster Risk Management Fund (SDRMF)	1348.00	1416.00	1487.00	1560.00	1639.00	7450.00
i	Union's Share	1011.00	1062.00	1115.00	1170.00	1229.00	5587.00
ii	State 's Share	337.00	354.00	372.00	390.00	410.00	1863.00
6	Post Devolution Revenue Deficit Grants	17607.00	13587.00	8353.00	568.00	0.00	40115.00
	Grant Total (excluding State's Share in SDRMF) [4+5(i)+6]	24314.06	20520.06	15512.49	8132.02	7616.73	76095.36

\* Recommendation of 16th Finance Commission in favour of West Bengal and as accepted by Central Government will be published in due course.