

বাজেট প্রকাশন নং ২  
Budget Publication No. 2



পশ্চিমবঙ্গ সরকার  
Government of West Bengal

২০২৬-২০২৭ সালের ব্যয় বাবদ  
ভোট অন অ্যাকাউন্ট

VOTE ON ACCOUNT  
FOR  
EXPENDITURE OF THE  
GOVERNMENT OF WEST BENGAL  
2026-2027

February, 2026

## FOREWARD

The Statement in the following pages show the estimate of expenditure according to Major Heads for a period of four months from 1st April 2026 of the financial year 2026-2027 for which a Vote on Account is required. The amount asked for On Account is of the order of Rs. 1,39,995.32 crore only as detailed below:

(Rs. in Crore)

	Total Gross Provision for 2026-2027			Amount asked for On Account		
	Voted	Charged	Total	Voted	Charged	Total
Revenue Expenditure..	2,69,097.27	53,761.26	3,22,858.52	89,699.10	17,920.42	1,07,619.52
Capital Expenditure..	41,905.87	3.82	41,909.69	13,968.63	1.27	13,969.90
Public Debt..	0.00	54,606.53	54,606.53	0.00	18,202.18	18,202.18
Loans and Advances..	611.16	0.00	611.16	203.72	0.00	203.72
<b>Total :</b>	<b>3,11,614.29</b>	<b>1,08,371.61</b>	<b>4,19,985.90</b>	<b>1,03,871.45</b>	<b>36,123.87</b>	<b>1,39,995.32</b>

HOWRAH  
February, 2026

**Prabhat Kumar Mishra**  
Additional Chief Secretary to the  
Government of West Bengal,  
Finance Department



Demand No. / Serial No.	Department	Pages
01	Legislative Assembly Secretariat	1
Serial 02	Governor's Secretariat	1
03	Council of Ministers [Home (C & E)]	1
04	Agricultural Marketing	1-2
05	Agriculture	2-3
06	Animal Resources Development	3-4
07	Backward Classes Welfare	4-5
08	Cooperation	5-6
10	Consumer Affairs	6
11	Micro, Small & Medium Enterprises and Textiles	6-7
14	Mass Education Extension & Library Services	7
15	School Education	7-8
16	Environment	8
18	Finance	8-10
19	Fire & Emergency Services	10-11
20	Fisheries	11
21	Food & Supplies	11-12
22	Food Processing Industries and Horticulture	12-13
23	Forests	13-14
24	Health & Family Welfare	14-15
25	Public Works	15-16
28	Housing	16-17
30	Information & Cultural Affairs	17-18
31	Information Technology & Electronics	18
32	Irrigation & Waterways	18-19
33	Correctional Administration	19
34	Judicial	19-20
35	Labour	20-21
37	Law	21
38	Minority Affairs & Madrasah Education	21-22
40	Panchayats & Rural Development	22-24
41	Parliamentary Affairs	24
42	Personnel & Administrative Reforms	24-25
43	Power	25-26
45	Public Health Engineering	26
49	Youth Services and Sports	27

<b>Demand No. / Serial No.</b>	<b>Department</b>	<b>Pages</b>
50	Sunderban Affairs .....	27
51	Technical Education, Training & Skill Development .....	27-28
52	Tourism .....	28
53	Transport .....	28-29
55	Water Resources Investigation & Development .....	29-30
58	Paschimanchal Unnayan Affairs .....	30
59	Self-Help Group & Self-Employment .....	30-31
61	Chief Minister's Office .....	31
62	North Bengal Development .....	31
65	Tribal Development .....	32
68	Home and Hill Affairs .....	32-33
69	Land & Land Reforms and Refugee Relief & Rehabilitation .....	33-34
70	Higher Education .....	35
71	Planning & Statistics .....	35-37
72	Urban Development and Municipal Affairs .....	37-38
73	Disaster Management and Civil Defence .....	38-39
74	Women & Child Development and Social Welfare .....	39-40
75	Industry Commerce and Enterprises .....	40-41
76	Science & Technology and Bio-Technology .....	41
77	Programme Monitoring .....	42
78	Non-Conventional and Renewable Energy Sources .....	42
79	Public Enterprises and Industrial Reconstruction .....	42-43

**Estimate of Expenditure for which a Vote on Account is required  
for the year ending on 31st March, 2026-2027**

Demand Number / Serial Number	Table of Demand or Appropriation	Total Demand		Amount Required on Account	
		Voted (₹)	Charged (₹)	Voted (₹)	Charged (₹)
<b>EXPENDITURE HEADS (REVENUE ACCOUNT)</b>					
<b>A. General Services</b>					
<b>(a) Organs of State</b>					
01	2011-State Legislatures	89,58,34,000	73,19,000	29,86,12,000	24,40,000
<b>(d) Administrative Services</b>					
	2059-Public Works	2,75,00,000	...	91,67,000	...
<b>CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT</b>					
<b>A. Capital Account of General Services</b>					
	4059-Capital Outlay on Public Works	25,50,00,000	...	8,50,00,000	...
	4070-Capital Outlay on Other Administrative Services	7,65,000	...	2,55,000	...
<b>B. Capital Account of Social Services</b>					
<b>(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development</b>					
	4216-Capital Outlay on Housing	...	...	...	...
<b>Total :</b>		<b>117,90,99,000</b>	<b>73,19,000</b>	<b>39,30,34,000</b>	<b>24,40,000</b>
<b>EXPENDITURE HEADS (REVENUE ACCOUNT)</b>					
<b>A. General Services</b>					
<b>(a) Organs of State</b>					
02	2012-Governor	...	34,18,89,000	...	11,39,63,000
<b>CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT</b>					
<b>A. Capital Account of General Services</b>					
	4059-Capital Outlay on Public Works	...	79,20,000	...	26,40,000
<b>Total :</b>		<b>0</b>	<b>34,98,09,000</b>	<b>0</b>	<b>11,66,03,000</b>
<b>EXPENDITURE HEADS (REVENUE ACCOUNT)</b>					
<b>A. General Services</b>					
<b>(a) Organs of State</b>					
03	2013-Council of Ministers	89,58,29,000	...	29,86,10,000	...
<b>Total :</b>		<b>89,58,29,000</b>	<b>0</b>	<b>29,86,10,000</b>	<b>0</b>
<b>C - Economic Services</b>					
<b>(a) Agriculture and Allied Activities</b>					
04	2401-Crop Husbandry	...	...	...	...
	2408-Food, Storage and Warehousing	20,61,51,000	...	6,87,17,000	...
	2435-Other Agricultural Programmes	64,05,90,000	...	21,35,30,000	...
<b>(j) General Economic Services</b>					
	3451-Secretariat-Economic Services	3,26,05,000	...	1,08,69,000	...

Demand Number / Serial Number	Table of Demand or Appropriation	Total Demand		Amount Required on Account	
		Voted (₹)	Charged (₹)	Voted (₹)	Charged (₹)

**CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT**

**C. Capital Accounts of Economic Services**

**(a) Capital Account of Agriculture and Allied Activities**

4401-Capital Outlay on Crop Husbandry	...	...	...	...
4408-Capital Outlay on Food, Storage and Warehousing	...	...	...	...
4435-Capital Outlay on Other Agricultural Programmes	346,12,50,000	...	115,37,50,000	...

**F. Loans and Advances**

6401-Loans for Crop Husbandry	...	...	...	...
6408-Loans for Food, Storage and Warehousing	...	...	...	...
6435-Loans For Other Agricultural Programmes	...	...	...	...

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**Total :**      **434,05,96,000**                      **0**      **144,68,66,000**                      **0**  
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**EXPENDITURE HEADS (REVENUE ACCOUNT)**

**A. General Services**

**(c) Interest payment and servicing of Debt**

05 2049-Interest Payments	...	...	...	...
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**(e) Pensions and Miscellaneous General Services**

2071-Pensions and Other Retirement Benefits	...	...	...	...
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**B - Social Services**

**(g) Social Welfare and Nutrition**

2235-Social Security And Welfare	820,00,00,000	...	273,33,34,000	...
2236-Nutrition	11,52,000	...	3,84,000	...
2245-Relief on account of Natural Calamities	25,00,00,000	...	8,33,34,000	...

**C - Economic Services**

**(a) Agriculture and Allied Activities**

2401-Crop Husbandry	8312,46,56,000	...	2770,82,19,000	...
2402-Soil and Water Conservation	28,36,98,000	...	9,45,66,000	...
2415-Agricultural Research and Education	260,15,97,000	...	86,71,99,000	...
2435-Other Agricultural Programmes	656,18,00,000	...	218,72,67,000	...

**(b) Rural Development**

2501-Special Programmes for Rural Development	44,00,00,000	...	14,66,67,000	...
2515-Other Rural Development Programmes	...	...	...	...

**(c) Special Areas Programmes**

2551-Hill Areas	55,80,000	...	18,60,000	...
2575-Other Special Areas Programmes	...	...	...	...

**(f) Industry and Minerals**

2851-Village and Small Industries	103,44,10,000	...	34,48,04,000	...
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Demand Number / Serial Number	Table of Demand or Appropriation	Total Demand		Amount Required on Account	
		Voted (₹)	Charged (₹)	Voted (₹)	Charged (₹)
<b>(j) General Economic Services</b>					
	3451-Secretariat-Economic Services	15,28,41,000	...	5,09,47,000	...
<b>CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT</b>					
<b>A. Capital Account of General Services</b>					
	4070-Capital Outlay on Other Administrative Services	1,00,000	...	34,000	...
<b>C. Capital Accounts of Economic Services</b>					
<b>(a) Capital Account of Agriculture and Allied Activities</b>					
	4401-Capital Outlay on Crop Husbandry	65,09,25,000	...	21,69,75,000	...
	4415-Capital Outlay on Agricultural Research and Education	5,15,00,000	...	1,71,67,000	...
	4435-Capital Outlay on Other Agricultural Programmes	123,00,00,000	...	41,00,00,000	...
<b>(c) Capital Account of Special Areas Programme</b>					
	4575-Capital Outlay on Other Special Areas Programme	...	...	...	...
<b>(d) Capital Account of Irrigation and Flood Control</b>					
	4702-Capital Outlay on Minor Irrigation	4,00,00,000	...	1,33,34,000	...
<b>(f) Capital Account of Industry and Minerals</b>					
	4851-Capital Outlay on Village and Small Industries	35,00,000	...	11,67,000	...
<b>E. Public Debt</b>					
	6004-Loans and Advances from the Central Government	...	...	...	...
<b>F. Loans and Advances</b>					
	6401-Loans for Crop Husbandry	5,00,000	...	1,67,000	...
		-----		-----	
<b>Total :</b>		<b>10463,22,59,000</b>	<b>0</b>	<b>3487,74,25,000</b>	<b>0</b>
		-----		-----	
<b>EXPENDITURE HEADS (REVENUE ACCOUNT)</b>					
<b>A. General Services</b>					
<b>(c) Interest payment and servicing of Debt</b>					
06	2049-Interest Payments	...	...	...	...
<b>B - Social Services</b>					
<b>(g) Social Welfare and Nutrition</b>					
	2235-Social Security And Welfare	7,50,000	...	2,50,000	...
<b>C - Economic Services</b>					
<b>(a) Agriculture and Allied Activities</b>					
	2401-Crop Husbandry	...	...	...	...
	2403-Animal Husbandry	1022,49,26,000	...	340,83,09,000	...
	2404-Dairy Development	95,03,45,000	...	31,67,82,000	...
	2415-Agricultural Research and Education	3,89,32,000	...	1,29,78,000	...
<b>(b) Rural Development</b>					
	2515-Other Rural Development Programmes	25,42,000	...	8,48,000	...
<b>(c) Special Areas Programmes</b>					
	2551-Hill Areas	1,00,00,000	...	33,34,000	...

Demand Number / Serial Number	Table of Demand or Appropriation	Total Demand		Amount Required on Account	
		Voted (₹)	Charged (₹)	Voted (₹)	Charged (₹)
<b>(j) General Economic Services</b>					
	3451-Secretariat-Economic Services	9,68,99,000	...	3,23,00,000	...
<b>CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT</b>					
<b>C. Capital Accounts of Economic Services</b>					
<b>(a) Capital Account of Agriculture and Allied Activities</b>					
	4401-Capital Outlay on Crop Husbandry	...	...	...	...
	4403-Capital Outlay on Animal Husbandry	136,05,00,000	...	45,35,00,000	...
	4404-Capital Outlay on Dairy Development	58,85,00,000	...	19,61,67,000	...
<b>E. Public Debt</b>					
	6003-Internal Debt of the State Government	...	...	...	...
<b>F. Loans and Advances</b>					
	6403-Loans for Animal Husbandry	...	...	...	...
	6404-Loans for Dairy Development	...	...	...	...
	<b>Total :</b>	<b>1327,33,94,000</b>	<b>0</b>	<b>442,44,68,000</b>	<b>0</b>
<b>EXPENDITURE HEADS (REVENUE ACCOUNT)</b>					
<b>A. General Services</b>					
<b>(c) Interest payment and servicing of Debt</b>					
07	2049-Interest Payments	...	...	...	...
<b>B - Social Services</b>					
<b>(e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes</b>					
	2225-Welfare Of Scheduled Castes, Scheduled Tribes, Other Backward Classes And Minorities	829,29,45,000	...	276,43,15,000	...
<b>(g) Social Welfare and Nutrition</b>					
	2235-Social Security And Welfare	1625,00,03,000	...	541,66,68,000	...
<b>(h) Others</b>					
	2251-Secretariat--Social Services	8,66,68,000	...	2,88,90,000	...
<b>CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT</b>					
<b>B. Capital Account of Social Services</b>					
<b>(e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes</b>					
	4225-Capital Outlay On Welfare Of Scheduled Castes, Scheduled Tribes, Other Backward Classes And Minorities	70,43,27,000	...	23,47,76,000	...
<b>C. Capital Accounts of Economic Services</b>					
<b>(g) Capital Account of Transport</b>					
	5054-Capital Outlay on Roads and Bridges	...	...	...	...
<b>E. Public Debt</b>					
	6003-Internal Debt of the State Government	...	...	...	...
	6004-Loans and Advances from the Central Government	...	...	...	...
<b>F. Loans and Advances</b>					

Demand Number / Serial Number	Table of Demand or Appropriation	Total Demand		Amount Required on Account	
		Voted (₹)	Charged (₹)	Voted (₹)	Charged (₹)
	6225-Loans For Welfare Of Scheduled Castes, Scheduled Tribes, Other Backward Classes And Minorities	...	...	...	...
	<b>Total :</b>	<b>2533,39,43,000</b>	<b>0</b>	<b>844,46,49,000</b>	<b>0</b>
<b>EXPENDITURE HEADS (REVENUE ACCOUNT)</b>					
<b>A. General Services</b>					
<b>(c) Interest payment and servicing of Debt</b>					
08	2049-Interest Payments	...	16,45,00,000	...	5,48,34,000
<b>B - Social Services</b>					
<b>(c) Water Supply, Sanitation, Housing and Urban Development</b>					
	2216-Housing	60,95,000	...	20,32,000	...
<b>(h) Others</b>					
	2250-Other Social Services	5,00,000	...	1,67,000	...
<b>C - Economic Services</b>					
<b>(a) Agriculture and Allied Activities</b>					
	2401-Crop Husbandry	5,88,000	...	1,96,000	...
	2404-Dairy Development	3,84,000	...	1,28,000	...
	2425-Co-operation	482,84,03,000	51,000	160,94,68,000	17,000
	2435-Other Agricultural Programmes	30,00,00,000	...	10,00,00,000	...
<b>(b) Rural Development</b>					
	2515-Other Rural Development Programmes	...	...	...	...
<b>(j) General Economic Services</b>					
	3451-Secretariat-Economic Services	9,00,21,000	...	3,00,07,000	...
<b>CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT</b>					
<b>B. Capital Account of Social Services</b>					
<b>(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development</b>					
	4216-Capital Outlay on Housing	...	...	...	...
<b>(h) Capital Account of Other Social Services</b>					
	4250-Capital Outlay on Other Social Services	...	...	...	...
<b>C. Capital Accounts of Economic Services</b>					
<b>(a) Capital Account of Agriculture and Allied Activities</b>					
	4401-Capital Outlay on Crop Husbandry	...	...	...	...
	4425-Capital Outlay on Co-operation	27,09,51,000	...	9,03,17,000	...
<b>E. Public Debt</b>					
	6003-Internal Debt of the State Government	...	70,00,00,000	...	23,33,34,000
	6004-Loans and Advances from the Central Government	...	...	...	...
<b>F. Loans and Advances</b>					
	6250-Loans for Other Social Services	...	...	...	...
	6425-Loans for Co-operation	1,25,00,000	...	41,67,000	...

Demand Number / Serial Number	Table of Demand or Appropriation	Total Demand		Amount Required on Account	
		Voted (₹)	Charged (₹)	Voted (₹)	Charged (₹)

Total : 550,94,42,000 86,45,51,000 183,64,82,000 28,81,85,000

**EXPENDITURE HEADS (REVENUE ACCOUNT)**

**A. General Services**

**(d) Administrative Services**

10 2052-Secretariat--General Services 9,16,05,000 ... 3,05,35,000 ...

**C - Economic Services**

**(j) General Economic Services**

3456-Civil Supplies 93,69,97,000 ... 31,23,33,000 ...

3475-Other General Economic Services 28,15,20,000 ... 9,38,40,000 ...

**CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT**

**A. Capital Account of General Services**

4059-Capital Outlay on Public Works 15,00,00,000 ... 5,00,00,000 ...

4070-Capital Outlay on Other Administrative Services 12,22,000 ... 4,08,000 ...

**C. Capital Accounts of Economic Services**

**(j) Capital Account of General Economic Services**

5475-Capital Outlay on Other General Economic Services 1,50,00,000 ... 50,00,000 ...

Total : 147,63,44,000 0 49,21,16,000 0

**EXPENDITURE HEADS (REVENUE ACCOUNT)**

**A. General Services**

**(c) Interest payment and servicing of Debt**

11 2049-Interest Payments ... 50,00,000 ... 16,67,000

**B - Social Services**

**(g) Social Welfare and Nutrition**

2235-Social Security And Welfare 8,99,17,000 ... 2,99,73,000 ...

**C - Economic Services**

**(a) Agriculture and Allied Activities**

2401-Crop Husbandry 92,67,000 ... 30,89,000 ...

**(c) Special Areas Programmes**

2551-Hill Areas 3,02,52,000 ... 1,00,84,000 ...

**(f) Industry and Minerals**

2851-Village and Small Industries 672,34,93,000 ... 224,11,65,000 ...

2852-Industries 11,00,00,000 ... 3,66,67,000 ...

**(j) General Economic Services**

3451-Secretariat-Economic Services 14,33,56,000 ... 4,77,86,000 ...

**CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT**

**A. Capital Account of General Services**

4070-Capital Outlay on Other Administrative Services 35,00,000 ... 11,67,000 ...

Demand Number / Serial Number	Table of Demand or Appropriation	Total Demand		Amount Required on Account	
		Voted (₹)	Charged (₹)	Voted (₹)	Charged (₹)
<b>C. Capital Accounts of Economic Services</b>					
<b>(f) Capital Account of Industry and Minerals</b>					
	4851-Capital Outlay on Village and Small Industries	516,76,07,000	...	172,25,36,000	...
<b>E. Public Debt</b>					
	6003-Internal Debt of the State Government	...	5,50,00,000	...	1,83,34,000
	6004-Loans and Advances from the Central Government	...	...	...	...
<b>F. Loans and Advances</b>					
	6851-Loans for Village and Small Industries	7,74,98,000	...	2,58,33,000	...
	6860-Loans for Consumer Industries	23,66,00,000	...	7,88,67,000	...
	<b>Total :</b>	<b>1259,14,90,000</b>	<b>6,00,00,000</b>	<b>419,71,67,000</b>	<b>2,00,01,000</b>
<b>EXPENDITURE HEADS (REVENUE ACCOUNT)</b>					
<b>B - Social Services</b>					
<b>(a) Education, Sports, Art and Culture</b>					
14	2202-General Education	85,07,35,000	...	28,35,79,000	...
	2205-Art and Culture	145,28,10,000	...	48,42,70,000	...
<b>(g) Social Welfare and Nutrition</b>					
	2235-Social Security And Welfare	48,89,39,000	...	16,29,80,000	...
<b>(h) Others</b>					
	2251-Secretariat--Social Services	6,02,07,000	...	2,00,69,000	...
<b>C - Economic Services</b>					
<b>(b) Rural Development</b>					
	2515-Other Rural Development Programmes	19,42,53,000	...	6,47,51,000	...
<b>(c) Special Areas Programmes</b>					
	2551-Hill Areas	...	...	...	...
<b>(j) General Economic Services</b>					
	3454-Census, Surveys and Statistics	...	...	...	...
<b>CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT</b>					
<b>B. Capital Account of Social Services</b>					
<b>(a) Capital Account of Education, Sports, Art and Culture</b>					
	4202-Capital Outlay on Education, Sports, Art and Culture	11,40,00,000	...	3,80,00,000	...
<b>(g) Capital Account of Social Welfare and Nutrition</b>					
	4235-Capital Outlay on Social Security and Welfare	2,00,00,000	...	66,67,000	...
	<b>Total :</b>	<b>318,09,44,000</b>	<b>0</b>	<b>106,03,16,000</b>	<b>0</b>
<b>EXPENDITURE HEADS (REVENUE ACCOUNT)</b>					
<b>B - Social Services</b>					
<b>(a) Education, Sports, Art and Culture</b>					
15	2202-General Education	42311,33,46,000	...	14103,77,82,000	...

Demand Number / Serial Number	Table of Demand or Appropriation	Total Demand		Amount Required on Account	
		Voted (₹)	Charged (₹)	Voted (₹)	Charged (₹)
	2204-Sports and Youth Services	43,46,45,000	...	14,48,82,000	...
	<b>(h) Others</b>				
	2251-Secretariat--Social Services	14,53,55,000	...	4,84,52,000	...
	<b>C - Economic Services</b>				
	<b>(c) Special Areas Programmes</b>				
	2551-Hill Areas	8,08,57,000	...	2,69,53,000	...
	<b>CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT</b>				
	<b>B. Capital Account of Social Services</b>				
	<b>(a) Capital Account of Education, Sports, Art and Culture</b>				
	4202-Capital Outlay on Education, Sports, Art and Culture	563,12,66,000	...	187,70,89,000	...
	<b>C. Capital Accounts of Economic Services</b>				
	<b>(c) Capital Account of Special Areas Programme</b>				
	4575-Capital Outlay on Other Special Areas Programme	...	...	...	...
	<b>Total :</b>	<b>42940,54,69,000</b>	<b>0</b>	<b>14313,51,58,000</b>	<b>0</b>
	<b>EXPENDITURE HEADS (REVENUE ACCOUNT)</b>				
	<b>B - Social Services</b>				
	<b>(c) Water Supply, Sanitation, Housing and Urban Development</b>				
16	2215-Water Supply and Sanitation	10,40,00,000	...	3,46,67,000	...
	<b>(h) Others</b>				
	2251-Secretariat--Social Services	6,13,28,000	...	2,04,43,000	...
	<b>C - Economic Services</b>				
	<b>(i) Science Technology and Environment</b>				
	3425-Other Scientific Research	8,57,000	...	2,86,000	...
	3435-Ecology & Environment	83,43,14,000	...	27,81,05,000	...
	<b>CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT</b>				
	<b>A. Capital Account of General Services</b>				
	4059-Capital Outlay on Public Works	8,57,51,000	...	2,85,84,000	...
	<b>Total :</b>	<b>108,62,50,000</b>	<b>0</b>	<b>36,20,85,000</b>	<b>0</b>
	<b>EXPENDITURE HEADS (REVENUE ACCOUNT)</b>				
	<b>A. General Services</b>				
	<b>(a) Organs of State</b>				
18	2014-Administration of Justice	9,21,43,000	...	3,07,15,000	...
	<b>(b) Fiscal Services</b>				
	2020-Collection of Taxes on Income and Expenditure	4,37,27,000	...	1,45,76,000	...
	2029-Land Revenue	13,53,000	...	4,51,000	...
	2030-Stamps and Registration	261,85,69,000	...	87,28,57,000	...

Demand Number / Serial Number	Table of Demand or Appropriation	Total Demand		Amount Required on Account	
		Voted (₹)	Charged (₹)	Voted (₹)	Charged (₹)
2035-Collection of Other Taxes on Property and Capital Transactions		1,18,20,000	...	39,40,000	...
2039-State Excise		341,39,26,000	...	113,79,76,000	...
2040-Taxes on Sales, Trades etc.		77,54,21,000	...	25,84,74,000	...
2043-Collection Charges Under State Goods And Services Tax		255,09,32,000	...	85,03,11,000	...
2045-Other Taxes and Duties on Commodities and Services		2,76,08,000	...	92,03,000	...
2047-Other Fiscal Services		31,26,07,000	...	10,42,03,000	...
<b>(c) Interest payment and servicing of Debt</b>					
2048-Appropriation for Reduction or Avoidance of Debt		...	250,00,00,000	...	83,33,34,000
2049-Interest Payments		...	52403,87,45,000	...	17467,95,82,000
<b>(d) Administrative Services</b>					
2051-Public Service Commission		...	42,22,73,000	...	14,07,58,000
2052-Secretariat--General Services		203,80,11,000	...	67,93,37,000	...
2054-Treasury and Accounts Administration		174,07,92,000	...	58,02,64,000	...
2058-Stationery and Printing		...	...	...	...
2059-Public Works		2,72,000	...	91,000	...
2070-Other Administrative Services		1,87,88,000	...	62,63,000	...
<b>(e) Pensions and Miscellaneous General Services</b>					
2071-Pensions and Other Retirement Benefits		26927,26,22,000	21,65,21,000	8975,75,41,000	7,21,74,000
2075-Miscellaneous General Services		371,17,99,000	...	123,72,67,000	...
<b>B - Social Services</b>					
<b>(g) Social Welfare and Nutrition</b>					
2235-Social Security And Welfare		140,17,16,000	...	46,72,39,000	...
<b>(h) Others</b>					
2250-Other Social Services		1,34,64,000	...	44,88,000	...
<b>C - Economic Services</b>					
<b>(f) Industry and Minerals</b>					
2851-Village and Small Industries		3,22,21,000	...	1,07,41,000	...
2852-Industries		...	...	...	...
<b>(g) Transport</b>					
3054-Roads and Bridges		...	...	...	...
<b>(j) General Economic Services</b>					
3454-Census, Surveys and Statistics		...	...	...	...
3475-Other General Economic Services		14,60,09,000	...	4,86,70,000	...
<b>D - Grants-in-aid and contributions</b>					
3604-Compensation and Assignments to Local Bodies and Panchayati Raj Institutions		...	...	...	...

Demand Number / Serial Number	Table of Demand or Appropriation	Total Demand		Amount Required on Account	
		Voted (₹)	Charged (₹)	Voted (₹)	Charged (₹)
<b>CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT</b>					
<b>A. Capital Account of General Services</b>					
	4059-Capital Outlay on Public Works	27,50,00,000	...	9,16,67,000	...
	4070-Capital Outlay on Other Administrative Services	64,98,79,000	...	21,66,27,000	...
<b>B. Capital Account of Social Services</b>					
<b>(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development</b>					
	4216-Capital Outlay on Housing	...	...	...	...
<b>(g) Capital Account of Social Welfare and Nutrition</b>					
	4235-Capital Outlay on Social Security and Welfare	65,00,00,000	...	21,66,67,000	...
<b>C. Capital Accounts of Economic Services</b>					
<b>(f) Capital Account of Industry and Minerals</b>					
	4885-Other Capital Outlay on Industries and Minerals	22,00,00,000	...	7,33,34,000	...
<b>(j) Capital Account of General Economic Services</b>					
	5465-Investments in General Financial and Trading Institutions	55,00,00,000	...	18,33,34,000	...
<b>E. Public Debt</b>					
	6003-Internal Debt of the State Government	...	52752,32,64,000	...	17584,10,88,000
	6004-Loans and Advances from the Central Government	...	1769,31,69,000	...	589,77,23,000
<b>F. Loans and Advances</b>					
	6885-Other Loans To Industries And Minerals	...	...	...	...
	7610-Loans to Government Servants etc.	3,07,10,000	...	1,02,37,000	...
	7615-Miscellaneous Loans	...	...	...	...
<b>H. Transfer to Contingency Fund</b>					
	7999-Appropriation to the Contingency Fund	...	...	...	...
<b>Total :</b>		<b>29059,93,89,000</b>	<b>107239,39,72,000</b>	<b>9686,64,73,000</b>	<b>35746,46,59,000</b>
<b>EXPENDITURE HEADS (REVENUE ACCOUNT)</b>					
<b>A. General Services</b>					
<b>(c) Interest payment and servicing of Debt</b>					
19	2049-Interest Payments	...	...	...	...
<b>(d) Administrative Services</b>					
	2052-Secretariat--General Services	4,43,63,000	...	1,47,88,000	...
	2059-Public Works	3,44,000	...	1,15,000	...
	2070-Other Administrative Services	399,22,99,000	...	133,07,67,000	...
<b>B - Social Services</b>					
<b>(h) Others</b>					
	2250-Other Social Services	50,00,000	...	16,67,000	...
<b>CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT</b>					
<b>A. Capital Account of General Services</b>					
	4059-Capital Outlay on Public Works	127,10,00,000	...	42,36,67,000	...

Demand Number / Serial Number	Table of Demand or Appropriation	Total Demand		Amount Required on Account	
		Voted (₹)	Charged (₹)	Voted (₹)	Charged (₹)
	4070-Capital Outlay on Other Administrative Services	10,40,20,000	...	3,46,74,000	...
	<b>E. Public Debt</b>				
	6003-Internal Debt of the State Government	...	...	...	...
	<b>Total :</b>	<b>541,70,26,000</b>	<b>0</b>	<b>180,56,78,000</b>	<b>0</b>

**EXPENDITURE HEADS (REVENUE ACCOUNT)**

**A. General Services**

**(c) Interest payment and servicing of Debt**

20	2049-Interest Payments	...	45,00,000	...	15,00,000
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**B - Social Services**

**(g) Social Welfare and Nutrition**

	2235-Social Security And Welfare	25,20,00,000	...	8,40,00,000	...
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**C - Economic Services**

**(a) Agriculture and Allied Activities**

	2401-Crop Husbandry	...	...	...	...
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	2405-Fisheries	381,93,14,000	...	127,31,05,000	...
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	2415-Agricultural Research and Education	4,22,12,000	...	1,40,71,000	...
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**(b) Rural Development**

	2515-Other Rural Development Programmes	21,61,77,000	...	7,20,59,000	...
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**(c) Special Areas Programmes**

	2551-Hill Areas	50,00,000	...	16,67,000	...
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**(j) General Economic Services**

	3451-Secretariat-Economic Services	7,83,19,000	...	2,61,07,000	...
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**CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT**

**C. Capital Accounts of Economic Services**

**(a) Capital Account of Agriculture and Allied Activities**

	4401-Capital Outlay on Crop Husbandry	...	...	...	...
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	4405-Capital Outlay on Fisheries	88,55,00,000	...	29,51,67,000	...
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**E. Public Debt**

	6003-Internal Debt of the State Government	...	4,50,00,000	...	1,50,00,000
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**F. Loans and Advances**

	6405-Loans for Fisheries	4,50,00,000	...	1,50,00,000	...
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<b>Total :</b>	<b>534,35,22,000</b>	<b>4,95,00,000</b>	<b>178,11,76,000</b>	<b>1,65,00,000</b>
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**EXPENDITURE HEADS (REVENUE ACCOUNT)**

**A. General Services**

**(d) Administrative Services**

21	2052-Secretariat--General Services	43,42,85,000	...	14,47,62,000	...
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**B - Social Services**

Demand Number / Serial Number	Table of Demand or Appropriation	Total Demand		Amount Required on Account	
		Voted (₹)	Charged (₹)	Voted (₹)	Charged (₹)
<b>(g) Social Welfare and Nutrition</b>					
	2235-Social Security And Welfare	6,60,00,000	...	2,20,00,000	...
<b>(h) Others</b>					
	2250-Other Social Services	...	...	...	...
<b>C - Economic Services</b>					
<b>(a) Agriculture and Allied Activities</b>					
	2408-Food, Storage and Warehousing	10203,40,51,000	...	3401,13,51,000	...
<b>(j) General Economic Services</b>					
	3456-Civil Supplies	72,09,81,000	...	24,03,27,000	...
<b>CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT</b>					
<b>A. Capital Account of General Services</b>					
	4059-Capital Outlay on Public Works	1,50,00,000	...	50,00,000	...
	4070-Capital Outlay on Other Administrative Services	1,00,000	...	34,000	...
<b>C. Capital Accounts of Economic Services</b>					
<b>(a) Capital Account of Agriculture and Allied Activities</b>					
	4408-Capital Outlay on Food, Storage and Warehousing	78,33,00,000	3,00,00,000	26,11,00,000	1,00,00,000
<b>F. Loans and Advances</b>					
	6408-Loans for Food, Storage and Warehousing	...	...	...	...
		<b>Total :</b>	<b>10405,37,17,000</b>	<b>3,00,00,000</b>	<b>3468,45,74,000</b>
					<b>1,00,00,000</b>
<b>EXPENDITURE HEADS (REVENUE ACCOUNT)</b>					
<b>A. General Services</b>					
<b>(c) Interest payment and servicing of Debt</b>					
22	2049-Interest Payments	...	...	...	...
<b>C - Economic Services</b>					
<b>(a) Agriculture and Allied Activities</b>					
	2401-Crop Husbandry	129,55,68,000	...	43,18,56,000	...
	2408-Food, Storage and Warehousing	24,33,81,000	...	8,11,27,000	...
	2435-Other Agricultural Programmes	32,07,01,000	...	10,69,01,000	...
<b>(c) Special Areas Programmes</b>					
	2551-Hill Areas	14,92,56,000	...	4,97,52,000	...
<b>(f) Industry and Minerals</b>					
	2851-Village and Small Industries	...	...	...	...
	2852-Industries	5,16,00,000	...	1,72,00,000	...
<b>(j) General Economic Services</b>					
	3451-Secretariat-Economic Services	8,64,24,000	...	2,88,08,000	...
<b>CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT</b>					
<b>A. Capital Account of General Services</b>					
	4070-Capital Outlay on Other Administrative Services	4,10,000	...	1,37,000	...

Demand Number / Serial Number	Table of Demand or Appropriation	Total Demand		Amount Required on Account	
		Voted (₹)	Charged (₹)	Voted (₹)	Charged (₹)
<b>C. Capital Accounts of Economic Services</b>					
<b>(a) Capital Account of Agriculture and Allied Activities</b>					
	4401-Capital Outlay on Crop Husbandry	7,50,00,000	...	2,50,00,000	...
	4407-Capital Outlay on Plantations	...	...	...	...
	4408-Capital Outlay on Food, Storage and Warehousing	7,50,000	...	2,50,000	...
<b>(c) Capital Account of Special Areas Programme</b>					
	4551-Capital Outlay on Hill Areas	...	...	...	...
<b>(f) Capital Account of Industry and Minerals</b>					
	4860-Capital Outlay on Consumer Industries	36,04,49,000	...	12,01,50,000	...
<b>E. Public Debt</b>					
	6003-Internal Debt of the State Government	...	...	...	...
<b>F. Loans and Advances</b>					
	6401-Loans for Crop Husbandry	...	...	...	...
	6860-Loans for Consumer Industries	...	...	...	...
	<b>Total :</b>	<b>258,35,39,000</b>	<b>0</b>	<b>86,11,81,000</b>	<b>0</b>
<b>EXPENDITURE HEADS (REVENUE ACCOUNT)</b>					
<b>A. General Services</b>					
<b>(b) Fiscal Services</b>					
23	2046-Forestry and Wild Life	...	...	...	...
<b>(c) Interest payment and servicing of Debt</b>					
	2049-Interest Payments	...	...	...	...
<b>(e) Pensions and Miscellaneous General Services</b>					
	2075-Miscellaneous General Services	...	...	...	...
<b>C - Economic Services</b>					
<b>(a) Agriculture and Allied Activities</b>					
	2401-Crop Husbandry	...	...	...	...
	2402-Soil and Water Conservation	12,22,23,000	...	4,07,41,000	...
	2406-Forestry and Wild Life	1080,73,77,000	...	360,24,59,000	...
	2415-Agricultural Research and Education	5,40,48,000	...	1,80,16,000	...
<b>(c) Special Areas Programmes</b>					
	2551-Hill Areas	3,06,90,000	...	1,02,30,000	...
<b>(i) Science Technology and Environment</b>					
	3435-Ecology & Environment	...	...	...	...
<b>(j) General Economic Services</b>					
	3451-Secretariat-Economic Services	7,74,45,000	...	2,58,15,000	...
<b>CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT</b>					
<b>A. Capital Account of General Services</b>					

Demand Number / Serial Number	Table of Demand or Appropriation	Total Demand		Amount Required on Account	
		Voted (₹)	Charged (₹)	Voted (₹)	Charged (₹)
	4070-Capital Outlay on Other Administrative Services	1,00,00,000	...	33,34,000	...
	<b>C. Capital Accounts of Economic Services</b>				
	<b>(a) Capital Account of Agriculture and Allied Activities</b>				
	4401-Capital Outlay on Crop Husbandry	...	...	...	...
	4402-Capital Outlay on Soil and Water Conservation	7,24,000	...	2,42,000	...
	4406-Capital Outlay on Forestry and Wild Life	71,03,00,000	...	23,67,67,000	...
	4415-Capital Outlay on Agricultural Research and Education	...	...	...	...
	<b>(d) Capital Account of Irrigation and Flood Control</b>				
	4702-Capital Outlay on Minor Irrigation	10,00,00,000	...	3,33,34,000	...
	<b>E. Public Debt</b>				
	6004-Loans and Advances from the Central Government	...	...	...	...
	<b>F. Loans and Advances</b>				
	6406-Loans for Forestry and Wild Life	...	...	...	...
	<b>Total :</b>	<b>1191,28,07,000</b>	<b>0</b>	<b>397,09,38,000</b>	<b>0</b>

#### EXPENDITURE HEADS (REVENUE ACCOUNT)

##### A. General Services

##### (c) Interest payment and servicing of Debt

24	2049-Interest Payments	...	...	...	...
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##### (d) Administrative Services

	2051-Public Service Commission	5,31,31,000	...	1,77,11,000	...
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##### B - Social Services

##### (b) Health and Family Welfare

	2210-Medical and Public Health	17990,20,89,000	...	5996,73,63,000	...
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	2211-Family Welfare	1166,04,04,000	...	388,68,02,000	...
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##### (g) Social Welfare and Nutrition

	2235-Social Security And Welfare	49,00,000	...	16,34,000	...
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	2236-Nutrition	...	...	...	...
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##### (h) Others

	2250-Other Social Services	11,21,000	...	3,74,000	...
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	2251-Secretariat--Social Services	29,58,21,000	...	9,86,07,000	...
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##### C - Economic Services

##### (b) Rural Development

	2515-Other Rural Development Programmes	8,47,89,000	...	2,82,63,000	...
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##### (c) Special Areas Programmes

	2551-Hill Areas	5,00,000	...	1,67,000	...
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#### CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT

##### A. Capital Account of General Services

Demand Number / Serial Number	Table of Demand or Appropriation	Total Demand		Amount Required on Account	
		Voted (₹)	Charged (₹)	Voted (₹)	Charged (₹)
	4059-Capital Outlay on Public Works	2,00,00,000	...	66,67,000	...
	4070-Capital Outlay on Other Administrative Services	1,13,75,000	...	37,92,000	...
	<b>B. Capital Account of Social Services</b>				
	<b>(b) Capital Account of Health and Family Welfare</b>				
	4210-Capital Outlay on Medical and Public Health	3134,68,53,000	...	1044,89,51,000	...
	4211-Capital Outlay on Family Welfare	...	...	...	...
	<b>F. Loans and Advances</b>				
	6210-Loans for Medical and Public Health	1,000	...	1,000	...
	6211-Loans for Family Welfare	...	...	...	...
	<b>Total :</b>	<b>22338,09,84,000</b>	<b>0</b>	<b>7446,03,32,000</b>	<b>0</b>
	<b>EXPENDITURE HEADS (REVENUE ACCOUNT)</b>				
	<b>A. General Services</b>				
	<b>(c) Interest payment and servicing of Debt</b>				
25	2049-Interest Payments	...	...	...	...
	<b>(d) Administrative Services</b>				
	2052-Secretariat--General Services	11,80,81,000	...	3,93,61,000	...
	2059-Public Works	748,02,38,000	11,75,73,000	249,34,13,000	3,91,91,000
	<b>(e) Pensions and Miscellaneous General Services</b>				
	2075-Miscellaneous General Services	...	...	...	...
	<b>B - Social Services</b>				
	<b>(a) Education, Sports, Art and Culture</b>				
	2205-Art and Culture	30,00,000	...	10,00,000	...
	<b>(c) Water Supply, Sanitation, Housing and Urban Development</b>				
	2216-Housing	31,01,71,000	...	10,33,91,000	...
	<b>(h) Others</b>				
	2250-Other Social Services	25,01,00,000	...	8,33,67,000	...
	<b>C - Economic Services</b>				
	<b>(c) Special Areas Programmes</b>				
	2551-Hill Areas	...	...	...	...
	<b>(g) Transport</b>				
	3054-Roads and Bridges	882,01,09,000	...	294,00,37,000	...
	<b>(j) General Economic Services</b>				
	3451-Secretariat-Economic Services	8,87,70,000	...	2,95,90,000	...
	<b>CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT</b>				
	<b>A. Capital Account of General Services</b>				
	4059-Capital Outlay on Public Works	100,85,00,000	...	33,61,67,000	...
	<b>B. Capital Account of Social Services</b>				
	<b>(a) Capital Account of Education, Sports, Art and Culture</b>				

Demand Number / Serial Number	Table of Demand or Appropriation	Total Demand		Amount Required on Account	
		Voted (₹)	Charged (₹)	Voted (₹)	Charged (₹)
	4202-Capital Outlay on Education, Sports, Art and Culture	...	...	...	...
	<b>(e) Capital Account of Water Supply, Sanitation, Housing and Urban Development</b>				
	4216-Capital Outlay on Housing	...	...	...	...
	<b>(g) Capital Account of Social Welfare and Nutrition</b>				
	4235-Capital Outlay on Social Security and Welfare	...	...	...	...
	<b>C. Capital Accounts of Economic Services</b>				
	<b>(d) Capital Account of Irrigation and Flood Control</b>				
	4702-Capital Outlay on Minor Irrigation	...	...	...	...
	<b>(f) Capital Account of Industry and Minerals</b>				
	4858-Capital Outlay on Engineering Industries	...	...	...	...
	<b>(g) Capital Account of Transport</b>				
	5054-Capital Outlay on Roads and Bridges	5939,99,54,000	...	1979,99,85,000	...
	<b>E. Public Debt</b>				
	6004-Loans and Advances from the Central Government	...	...	...	...
	<b>F. Loans and Advances</b>				
	7075-Loans for Other Transport Services	21,81,74,000	...	7,27,25,000	...
	<b>Total :</b>	<b>7769,70,97,000</b>	<b>11,75,73,000</b>	<b>2589,90,36,000</b>	<b>3,91,91,000</b>
	<b>EXPENDITURE HEADS (REVENUE ACCOUNT)</b>				
	<b>A. General Services</b>				
	<b>(c) Interest payment and servicing of Debt</b>				
28	2049-Interest Payments	...	...	...	...
	<b>B - Social Services</b>				
	<b>(c) Water Supply, Sanitation, Housing and Urban Development</b>				
	2216-Housing	200,18,95,000	...	66,72,99,000	...
	2217-Urban Development	...	...	...	...
	<b>(h) Others</b>				
	2251-Secretariat--Social Services	8,34,70,000	...	2,78,24,000	...
	<b>C - Economic Services</b>				
	<b>(f) Industry and Minerals</b>				
	2852-Industries	8,70,47,000	...	2,90,16,000	...
	<b>CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT</b>				
	<b>A. Capital Account of General Services</b>				
	4059-Capital Outlay on Public Works	4,00,00,000	...	1,33,34,000	...
	<b>B. Capital Account of Social Services</b>				
	<b>(b) Capital Account of Health and Family Welfare</b>				
	4210-Capital Outlay on Medical and Public Health	3,00,00,000	...	1,00,00,000	...
	<b>(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development</b>				
	4216-Capital Outlay on Housing	71,13,00,000	...	23,71,00,000	...
	<b>C. Capital Accounts of Economic Services</b>				

Demand Number / Serial Number	Table of Demand or Appropriation	Total Demand		Amount Required on Account	
		Voted (₹)	Charged (₹)	Voted (₹)	Charged (₹)
<b>(j) Capital Account of General Economic Services</b>					
	5452-Capital Outlay on Tourism	...	...	...	...
<b>E. Public Debt</b>					
	6003-Internal Debt of the State Government	...	...	...	...
	6004-Loans and Advances from the Central Government	...	...	...	...
<b>F. Loans and Advances</b>					
	6216-Loans for Housing	...	...	...	...
	<b>Total :</b>	<b>295,37,12,000</b>	<b>0</b>	<b>98,45,73,000</b>	<b>0</b>

**EXPENDITURE HEADS (REVENUE ACCOUNT)**

**A. General Services**

**(d) Administrative Services**

30	2059-Public Works	9,20,000	...	3,07,000	...
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**B - Social Services**

**(a) Education, Sports, Art and Culture**

	2202-General Education	4,17,000	...	1,39,000	...
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	2203-Technical Education	...	...	...	...
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	2205-Art and Culture	303,64,36,000	...	101,21,46,000	...
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**(d) Information and Broadcasting**

	2220-Information and Publicity	252,84,54,000	...	84,28,18,000	...
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**(g) Social Welfare and Nutrition**

	2235-Social Security And Welfare	318,06,86,000	...	106,02,29,000	...
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**(h) Others**

	2250-Other Social Services	2,50,01,000	...	83,34,000	...
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	2251-Secretariat--Social Services	12,14,31,000	...	4,04,77,000	...
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**C - Economic Services**

**(c) Special Areas Programmes**

	2551-Hill Areas	...	...	...	...
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**CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT**

**A. Capital Account of General Services**

	4059-Capital Outlay on Public Works	35,77,60,000	...	11,92,54,000	...
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**B. Capital Account of Social Services**

**(a) Capital Account of Education, Sports, Art and Culture**

	4202-Capital Outlay on Education, Sports, Art and Culture	20,00,00,000	...	6,66,67,000	...
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**(d) Capital Account of Information and Broadcasting**

	4220-Capital Outlay on Information and Publicity	52,95,00,000	...	17,65,00,000	...
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**(h) Capital Account of Other Social Services**

	4250-Capital Outlay on Other Social Services	...	...	...	...
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**F. Loans and Advances**

Demand Number / Serial Number	Table of Demand or Appropriation	Total Demand		Amount Required on Account	
		Voted (₹)	Charged (₹)	Voted (₹)	Charged (₹)
	6220-Loans for Information and Publicity	1,00,00,000	...	33,34,000	...
	6875-Loans for Other Industries	7,00,00,000	...	2,33,34,000	...
	<b>Total :</b>	<b>1006,06,05,000</b>	<b>0</b>	<b>335,35,39,000</b>	<b>0</b>

**EXPENDITURE HEADS (REVENUE ACCOUNT)**

**B - Social Services**

**(h) Others**

31	2250-Other Social Services	...	...	...	...
	2251-Secretariat--Social Services	99,71,95,000	...	33,23,99,000	...

**C - Economic Services**

**(f) Industry and Minerals**

	2852-Industries	...	...	...	...
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**CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT**

**A. Capital Account of General Services**

	4070-Capital Outlay on Other Administrative Services	...	...	...	...
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**C. Capital Accounts of Economic Services**

**(f) Capital Account of Industry and Minerals**

	4859-Capital Outlay On Telecommunication And Electronics Industries	117,43,90,000	...	39,14,64,000	...
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**F. Loans and Advances**

	6859-Loans For Telecommunication And Electronics Industries	...	...	...	...
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**Total :** 217,15,85,000 0 72,38,63,000 0

**EXPENDITURE HEADS (REVENUE ACCOUNT)**

**A. General Services**

**(e) Interest payment and servicing of Debt**

32	2049-Interest Payments	...	3,15,000	...	1,05,000
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**B - Social Services**

**(h) Others**

	2250-Other Social Services	20,00,00,000	...	6,66,67,000	...
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**C - Economic Services**

**(c) Special Areas Programmes**

	2551-Hill Areas	...	...	...	...
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**(d) Irrigation and Flood Control**

	2700-Major Irrigation	327,93,77,000	...	109,31,26,000	...
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	2701-Medium Irrigation	97,63,19,000	...	32,54,40,000	...
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	2711-Flood Control and Drainage	1014,47,07,000	...	338,15,69,000	...
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**(j) General Economic Services**

	3451-Secretariat-Economic Services	11,26,23,000	...	3,75,41,000	...
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Demand Number / Serial Number	Table of Demand or Appropriation	Total Demand		Amount Required on Account	
		Voted (₹)	Charged (₹)	Voted (₹)	Charged (₹)

**CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT**

**C. Capital Accounts of Economic Services**

**(d) Capital Account of Irrigation and Flood Control**

4700-Capital Outlay on Major Irrigation	399,05,00,000	...	133,01,67,000	...
4701-Capital Outlay on Major & Medium Irrigation	71,00,00,000	...	23,66,67,000	...
4702-Capital Outlay on Minor Irrigation	30,00,00,000	...	10,00,00,000	...
4711-Capital Outlay on Flood Control Projects	2242,62,00,000	...	747,54,00,000	...

**E. Public Debt**

6004-Loans and Advances from the Central Government	...	12,00,000	...	4,00,000
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**Total :**      **4213,97,26,000**      **15,15,000**      **1404,65,77,000**      **5,05,000**

**EXPENDITURE HEADS (REVENUE ACCOUNT)**

**A. General Services**

**(d) Administrative Services**

33 2052-Secretariat--General Services	4,38,79,000	...	1,46,27,000	...
2056-Jails	393,09,55,000	...	131,03,19,000	...
2058-Stationery and Printing	3,63,68,000	...	1,21,23,000	...
2059-Public Works	24,000	...	8,000	...

**B - Social Services**

**(a) Education, Sports, Art and Culture**

2202-General Education	...	...	...	...
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**(g) Social Welfare and Nutrition**

2235-Social Security And Welfare	64,71,000	...	21,57,000	...
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**CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT**

**A. Capital Account of General Services**

4059-Capital Outlay on Public Works	36,50,00,000	...	12,16,67,000	...
4070-Capital Outlay on Other Administrative Services	9,50,25,000	...	3,16,75,000	...

**B. Capital Account of Social Services**

**(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development**

4216-Capital Outlay on Housing	7,70,00,000	...	2,56,67,000	...
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**Total :**      **455,47,22,000**      **0**      **151,82,43,000**      **0**

**EXPENDITURE HEADS (REVENUE ACCOUNT)**

**A. General Services**

**(a) Organs of State**

34 2014-Administration of Justice	1132,52,91,000	365,74,82,000	377,50,97,000	121,91,61,000
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**(b) Fiscal Services**

2029-Land Revenue	2,83,18,000	...	94,40,000	...
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Demand Number / Serial Number	Table of Demand or Appropriation	Total Demand		Amount Required on Account	
		Voted (₹)	Charged (₹)	Voted (₹)	Charged (₹)
<b>(d) Administrative Services</b>					
	2052-Secretariat--General Services	14,42,66,000	...	4,80,89,000	...
	2059-Public Works	35,00,00,000	...	11,66,67,000	...
	2070-Other Administrative Services	10,39,74,000	...	3,46,58,000	...
<b>B - Social Services</b>					
<b>(e) Water Supply, Sanitation, Housing and Urban Development</b>					
	2216-Housing	4,00,00,000	...	1,33,34,000	...
<b>(g) Social Welfare and Nutrition</b>					
	2235-Social Security And Welfare	38,39,13,000	...	12,79,71,000	...
<b>C - Economic Services</b>					
<b>(j) General Economic Services</b>					
	3454-Census, Surveys and Statistics	...	...	...	...
<b>CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT</b>					
<b>A. Capital Account of General Services</b>					
	4059-Capital Outlay on Public Works	137,91,49,000	...	45,97,17,000	...
	4070-Capital Outlay on Other Administrative Services	30,00,00,000	...	10,00,00,000	...
<b>B. Capital Account of Social Services</b>					
<b>(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development</b>					
	4216-Capital Outlay on Housing	17,34,00,000	...	5,78,00,000	...
	<b>Total :</b>	<b>1422,83,11,000</b>	<b>365,74,82,000</b>	<b>474,27,73,000</b>	<b>121,91,61,000</b>
<b>EXPENDITURE HEADS (REVENUE ACCOUNT)</b>					
<b>A. General Services</b>					
<b>(a) Organs of State</b>					
35	2014-Administration of Justice	3,07,17,000	...	1,02,39,000	...
<b>(d) Administrative Services</b>					
	2059-Public Works	61,80,000	...	20,60,000	...
<b>B - Social Services</b>					
<b>(b) Health and Family Welfare</b>					
	2210-Medical and Public Health	288,67,19,000	...	96,22,40,000	...
<b>(c) Water Supply, Sanitation, Housing and Urban Development</b>					
	2215-Water Supply and Sanitation	...	...	...	...
	2216-Housing	...	...	...	...
<b>(f) Labour and Labour Welfare</b>					
	2230-Labour and Employment	703,16,64,000	...	234,38,88,000	...
<b>(g) Social Welfare and Nutrition</b>					
	2235-Social Security And Welfare	232,14,03,000	...	77,38,01,000	...
<b>(h) Others</b>					
	2251-Secretariat--Social Services	15,15,44,000	...	5,05,15,000	...

Demand Number / Serial Number	Table of Demand or Appropriation	Total Demand		Amount Required on Account	
		Voted (₹)	Charged (₹)	Voted (₹)	Charged (₹)
<b>C - Economic Services</b>					
<b>(j) General Economic Services</b>					
	3475-Other General Economic Services	4,00,000	...	1,34,000	...
<b>CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT</b>					
<b>B. Capital Account of Social Services</b>					
<b>(b) Capital Account of Health and Family Welfare</b>					
	4210-Capital Outlay on Medical and Public Health	50,00,000	...	16,67,000	...
<b>(h) Capital Account of Other Social Services</b>					
	4250-Capital Outlay on Other Social Services	34,90,00,000	...	11,63,34,000	...
	<b>Total :</b>	<b>1278,26,27,000</b>	<b>0</b>	<b>426,08,78,000</b>	<b>0</b>
<b>EXPENDITURE HEADS (REVENUE ACCOUNT)</b>					
<b>A. General Services</b>					
<b>(a) Organs of State</b>					
37	2014-Administration of Justice	...	...	...	...
<b>(d) Administrative Services</b>					
	2052-Secretariat--General Services	12,95,53,000	...	4,31,85,000	...
	2070-Other Administrative Services	1,56,21,000	...	52,07,000	...
<b>B - Social Services</b>					
<b>(a) Education, Sports, Art and Culture</b>					
	2202-General Education	4,55,00,000	...	1,51,67,000	...
<b>C - Economic Services</b>					
<b>(j) General Economic Services</b>					
	3454-Census, Surveys and Statistics	2,40,86,000	...	80,29,000	...
<b>CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT</b>					
<b>A. Capital Account of General Services</b>					
	4070-Capital Outlay on Other Administrative Services	24,60,000	...	8,20,000	...
<b>C. Capital Accounts of Economic Services</b>					
<b>(j) Capital Account of General Economic Services</b>					
	5475-Capital Outlay on Other General Economic Services	1,50,00,000	...	50,00,000	...
	<b>Total :</b>	<b>23,22,20,000</b>	<b>0</b>	<b>7,74,08,000</b>	<b>0</b>
<b>EXPENDITURE HEADS (REVENUE ACCOUNT)</b>					
<b>A. General Services</b>					
<b>(d) Administrative Services</b>					
38	2052-Secretariat--General Services	54,53,000	...	18,18,000	...
<b>B - Social Services</b>					
<b>(a) Education, Sports, Art and Culture</b>					
	2202-General Education	...	...	...	...
	2204-Sports and Youth Services	5,00,00,000	...	1,66,67,000	...

Demand Number / Serial Number	Table of Demand or Appropriation	Total Demand		Amount Required on Account	
		Voted (₹)	Charged (₹)	Voted (₹)	Charged (₹)
<b>(e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes</b>					
	2225-Welfare Of Scheduled Castes, Scheduled Tribes, Other Backward Classes And Minorities	3827,80,67,000	...	1275,93,56,000	...
<b>(g) Social Welfare and Nutrition</b>					
	2235-Social Security And Welfare	260,18,52,000	...	86,72,84,000	...
<b>(h) Others</b>					
	2250-Other Social Services	3,32,00,000	...	1,10,67,000	...
	2251-Secretariat--Social Services	7,67,41,000	...	2,55,81,000	...
<b>C - Economic Services</b>					
<b>(b) Rural Development</b>					
	2515-Other Rural Development Programmes	50,00,00,000	...	16,66,67,000	...
<b>CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT</b>					
<b>B. Capital Account of Social Services</b>					
<b>(a) Capital Account of Education, Sports, Art and Culture</b>					
	4202-Capital Outlay on Education, Sports, Art and Culture	...	...	...	...
<b>(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development</b>					
	4216-Capital Outlay on Housing	...	...	...	...
<b>(e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes</b>					
	4225-Capital Outlay On Welfare Of Scheduled Castes, Scheduled Tribes, Other Backward Classes And Minorities	1359,55,00,000	...	453,18,34,000	...
<b>(g) Capital Account of Social Welfare and Nutrition</b>					
	4235-Capital Outlay on Social Security and Welfare	40,31,00,000	...	13,43,67,000	...
<b>(h) Capital Account of Other Social Services</b>					
	4250-Capital Outlay on Other Social Services	49,25,00,000	...	16,41,67,000	...
<b>F. Loans and Advances</b>					
	6225-Loans For Welfare Of Scheduled Castes, Scheduled Tribes, Other Backward Classes And Minorities	110,00,00,000	...	36,66,67,000	...
		<b>Total :</b>		<b>0 1904,54,75,000</b>	<b>0</b>
<b>EXPENDITURE HEADS (REVENUE ACCOUNT)</b>					
<b>A. General Services</b>					
<b>(a) Organs of State</b>					
40	2015-Elections	1,00,00,000	...	33,34,000	...
<b>(c) Interest payment and servicing of Debt</b>					
	2049-Interest Payments	...	11,00,00,000	...	3,66,67,000
<b>B - Social Services</b>					
<b>(b) Health and Family Welfare</b>					
	2210-Medical and Public Health	455,43,84,000	...	151,81,28,000	...
<b>(c) Water Supply, Sanitation, Housing and Urban Development</b>					
	2215-Water Supply and Sanitation	1814,99,97,000	...	604,99,99,000	...

Demand Number / Serial Number	Table of Demand or Appropriation	Total Demand		Amount Required on Account	
		Voted (₹)	Charged (₹)	Voted (₹)	Charged (₹)
2216-Housing		17672,52,94,000	...	5890,84,32,000	...
2217-Urban Development		22,65,000	...	7,55,000	...
<b>(g) Social Welfare and Nutrition</b>					
2235-Social Security And Welfare		3021,63,10,000	...	1007,21,04,000	...
<b>(h) Others</b>					
2250-Other Social Services		10,000	...	4,000	...
<b>C - Economic Services</b>					
<b>(a) Agriculture and Allied Activities</b>					
2401-Crop Husbandry		...	...	...	...
2435-Other Agricultural Programmes		15,00,00,000	...	5,00,00,000	...
<b>(b) Rural Development</b>					
2501-Special Programmes for Rural Development		1779,89,58,000	...	593,29,86,000	...
2505-Rural Employment		5442,74,34,000	...	1814,24,78,000	...
2515-Other Rural Development Programmes		7573,81,23,000	...	2524,60,41,000	...
<b>(c) Special Areas Programmes</b>					
2551-Hill Areas		...	...	...	...
2575-Other Special Areas Programmes		113,89,00,000	...	37,96,34,000	...
<b>(g) Transport</b>					
3054-Roads and Bridges		2942,99,00,000	...	980,99,67,000	...
<b>(h) Communications</b>					
3275-Other Communication Services		1,20,00,000	...	40,00,000	...
<b>(j) General Economic Services</b>					
3451-Secretariat-Economic Services		22,80,28,000	...	7,60,10,000	...
3454-Census, Surveys and Statistics		...	...	...	...
<b>D - Grants-in-aid and contributions</b>					
3604-Compensation and Assignments to Local Bodies and Panchayati Raj Institutions		1221,53,15,000	...	407,17,72,000	...
<b>CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT</b>					
<b>A. Capital Account of General Services</b>					
4059-Capital Outlay on Public Works		1,00,00,000	...	33,34,000	...
<b>C. Capital Accounts of Economic Services</b>					
<b>(a) Capital Account of Agriculture and Allied Activities</b>					
4401-Capital Outlay on Crop Husbandry		...	...	...	...
<b>(b) Capital Account of Rural Development</b>					
4515-Capital Outlay on Other Rural Development Programmes		707,50,10,000	...	235,83,37,000	...
<b>(d) Capital Account of Irrigation and Flood Control</b>					
4702-Capital Outlay on Minor Irrigation		...	...	...	...
<b>(g) Capital Account of Transport</b>					
5054-Capital Outlay on Roads and Bridges		3493,92,50,000	...	1164,64,17,000	...

Demand Number / Serial Number	Table of Demand or Appropriation	Total Demand		Amount Required on Account	
		Voted (₹)	Charged (₹)	Voted (₹)	Charged (₹)
<b>E. Public Debt</b>					
	6003-Internal Debt of the State Government	...	...	...	...
<b>F. Loans and Advances</b>					
	6515-Loans for Other Rural Development Programmes	...	...	...	...
	6575-Loans for Other Special Areas Programmes	...	...	...	...
	<b>Total :</b>	<b>46282,11,78,000</b>	<b>11,00,00,000</b>	<b>15427,37,32,000</b>	<b>3,66,67,000</b>
<b>EXPENDITURE HEADS (REVENUE ACCOUNT)</b>					
<b>A. General Services</b>					
<b>(d) Administrative Services</b>					
41	2052-Secretariat--General Services	4,72,35,000	...	1,57,45,000	...
	2059-Public Works	...	...	...	...
	2070-Other Administrative Services	18,50,00,000	...	6,16,67,000	...
<b>CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT</b>					
<b>A. Capital Account of General Services</b>					
	4059-Capital Outlay on Public Works	...	...	...	...
	4070-Capital Outlay on Other Administrative Services	10,00,000	...	3,34,000	...
<b>B. Capital Account of Social Services</b>					
<b>(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development</b>					
	4216-Capital Outlay on Housing	...	...	...	...
	<b>Total :</b>	<b>23,32,35,000</b>	<b>0</b>	<b>7,77,46,000</b>	<b>0</b>
<b>EXPENDITURE HEADS (REVENUE ACCOUNT)</b>					
<b>A. General Services</b>					
<b>(c) Interest payment and servicing of Debt</b>					
42	2049-Interest Payments	...	16,50,000	...	5,50,000
<b>(d) Administrative Services</b>					
	2051-Public Service Commission	2,94,59,000	...	98,20,000	...
	2052-Secretariat--General Services	46,90,89,000	...	15,63,63,000	...
	2059-Public Works	1,25,00,000	...	41,67,000	...
	2062-Vigilance	24,21,05,000	...	8,07,02,000	...
	2070-Other Administrative Services	22,63,17,000	...	7,54,39,000	...
<b>B - Social Services</b>					
<b>(c) Water Supply, Sanitation, Housing and Urban Development</b>					
	2216-Housing	1,50,000	...	50,000	...
<b>(g) Social Welfare and Nutrition</b>					
	2235-Social Security And Welfare	204,66,00,000	...	68,22,00,000	...
<b>(h) Others</b>					

Demand Number / Serial Number	Table of Demand or Appropriation	Total Demand		Amount Required on Account	
		Voted (₹)	Charged (₹)	Voted (₹)	Charged (₹)
	2251-Secretariat--Social Services	62,51,00,000	...	20,83,67,000	...
	<b>CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT</b>				
	<b>A. Capital Account of General Services</b>				
	4059-Capital Outlay on Public Works	58,50,00,000	...	19,50,00,000	...
	4070-Capital Outlay on Other Administrative Services	5,00,00,000	...	1,66,67,000	...
	<b>B. Capital Account of Social Services</b>				
	<b>(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development</b>				
	4216-Capital Outlay on Housing	6,83,00,000	...	2,27,67,000	...
	<b>(g) Capital Account of Social Welfare and Nutrition</b>				
	4235-Capital Outlay on Social Security and Welfare	12,00,00,000	...	4,00,00,000	...
	<b>E. Public Debt</b>				
	6004-Loans and Advances from the Central Government	...	26,78,000	...	8,93,000
	<b>Total :</b>	<b>447,46,20,000</b>	<b>43,28,000</b>	<b>149,15,42,000</b>	<b>14,43,000</b>
	<b>EXPENDITURE HEADS (REVENUE ACCOUNT)</b>				
	<b>A. General Services</b>				
	<b>(b) Fiscal Services</b>				
43	2045-Other Taxes and Duties on Commodities and Services	5,66,17,000	...	1,88,73,000	...
	<b>(c) Interest payment and servicing of Debt</b>				
	2049-Interest Payments	...	1,42,00,000	...	47,34,000
	<b>(e) Pensions and Miscellaneous General Services</b>				
	2071-Pensions and Other Retirement Benefits	...	...	...	...
	<b>B - Social Services</b>				
	<b>(h) Others</b>				
	2250-Other Social Services	20,00,000	...	6,67,000	...
	<b>C - Economic Services</b>				
	<b>(c) Special Areas Programmes</b>				
	2575-Other Special Areas Programmes	...	...	...	...
	<b>(e) Energy</b>				
	2801-Power	3056,10,00,000	...	1018,70,00,000	...
	2810-New and Renewable Energy	80,00,000	...	26,67,000	...
	<b>(j) General Economic Services</b>				
	3451-Secretariat-Economic Services	60,19,99,000	...	20,06,67,000	...
	<b>CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT</b>				
	<b>A. Capital Account of General Services</b>				
	4070-Capital Outlay on Other Administrative Services	11,00,000	...	3,67,000	...
	<b>C. Capital Accounts of Economic Services</b>				
	<b>(e) Capital Account of Energy</b>				
	4801-Capital Outlay on Power Projects	2015,15,00,000	...	671,71,67,000	...

Demand Number / Serial Number	Table of Demand or Appropriation	Total Demand		Amount Required on Account	
		Voted (₹)	Charged (₹)	Voted (₹)	Charged (₹)
	4810-Capital Outlay on New and Renewable Energy	200,00,00,000	...	66,66,67,000	...
	<b>E. Public Debt</b>				
	6003-Internal Debt of the State Government	...	2,25,00,000	...	75,00,000
	6004-Loans and Advances from the Central Government	...	...	...	...
	<b>F. Loans and Advances</b>				
	6801-Loans for Power Projects	1,70,00,000	...	56,67,000	...
	6860-Loans for Consumer Industries	...	...	...	...
	<b>Total :</b>	<b>5339,92,16,000</b>	<b>3,67,00,000</b>	<b>1779,97,42,000</b>	<b>1,22,34,000</b>
	<b>EXPENDITURE HEADS (REVENUE ACCOUNT)</b>				
	<b>A. General Services</b>				
	<b>(c) Interest payment and servicing of Debt</b>				
45	2049-Interest Payments	...	...	...	...
	<b>(d) Administrative Services</b>				
	2059-Public Works	12,20,00,000	...	4,06,67,000	...
	<b>B - Social Services</b>				
	<b>(c) Water Supply, Sanitation, Housing and Urban Development</b>				
	2215-Water Supply and Sanitation	4047,36,60,000	...	1349,12,20,000	...
	<b>(h) Others</b>				
	2250-Other Social Services	133,15,62,000	...	44,38,54,000	...
	2251-Secretariat--Social Services	6,07,76,000	...	2,02,59,000	...
	<b>C - Economic Services</b>				
	<b>(c) Special Areas Programmes</b>				
	2551-Hill Areas	1,000	...	1,000	...
	<b>CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT</b>				
	<b>A. Capital Account of General Services</b>				
	4059-Capital Outlay on Public Works	5,00,00,000	...	1,66,67,000	...
	<b>B. Capital Account of Social Services</b>				
	<b>(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development</b>				
	4215-Capital Outlay on Water Supply and Sanitation	8702,99,70,000	...	2900,99,90,000	...
	<b>(g) Capital Account of Social Welfare and Nutrition</b>				
	4235-Capital Outlay on Social Security and Welfare	...	...	...	...
	<b>E. Public Debt</b>				
	6003-Internal Debt of the State Government	...	...	...	...
	6004-Loans and Advances from the Central Government	...	...	...	...
	<b>Total :</b>	<b>12906,79,69,000</b>	<b>0</b>	<b>4302,26,58,000</b>	<b>0</b>
	<b>EXPENDITURE HEADS (REVENUE ACCOUNT)</b>				
	<b>A. General Services</b>				

Demand Number / Serial Number	Table of Demand or Appropriation	Total Demand		Amount Required on Account	
		Voted (₹)	Charged (₹)	Voted (₹)	Charged (₹)
<b>(d) Administrative Services</b>					
49	2059-Public Works	13,00,000	...	4,34,000	...
	2070-Other Administrative Services	...	...	...	...
<b>B - Social Services</b>					
<b>(a) Education, Sports, Art and Culture</b>					
	2204-Sports and Youth Services	630,69,43,000	...	210,23,15,000	...
<b>(h) Others</b>					
	2251-Secretariat--Social Services	19,06,51,000	...	6,35,51,000	...
<b>C - Economic Services</b>					
<b>(a) Agriculture and Allied Activities</b>					
	2403-Animal Husbandry	...	...	...	...
<b>CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT</b>					
<b>A. Capital Account of General Services</b>					
	4059-Capital Outlay on Public Works	...	...	...	...
<b>B. Capital Account of Social Services</b>					
<b>(a) Capital Account of Education, Sports, Art and Culture</b>					
	4202-Capital Outlay on Education, Sports, Art and Culture	232,00,00,000	...	77,33,34,000	...
<b>Total :</b>		<b>881,88,94,000</b>	<b>0</b>	<b>293,96,34,000</b>	<b>0</b>
<b>EXPENDITURE HEADS (REVENUE ACCOUNT)</b>					
<b>B - Social Services</b>					
<b>(h) Others</b>					
50	2250-Other Social Services	2,20,00,000	...	73,34,000	...
<b>C - Economic Services</b>					
<b>(c) Special Areas Programmes</b>					
	2575-Other Special Areas Programmes	181,94,08,000	...	60,64,70,000	...
<b>CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT</b>					
<b>C. Capital Accounts of Economic Services</b>					
<b>(c) Capital Account of Special Areas Programme</b>					
	4575-Capital Outlay on Other Special Areas Programme	457,60,00,000	...	152,53,34,000	...
<b>Total :</b>		<b>641,74,08,000</b>	<b>0</b>	<b>213,91,38,000</b>	<b>0</b>
<b>EXPENDITURE HEADS (REVENUE ACCOUNT)</b>					
<b>A. General Services</b>					
<b>(b) Fiscal Services</b>					
51	2029-Land Revenue	...	...	...	...
<b>B - Social Services</b>					
<b>(a) Education, Sports, Art and Culture</b>					
	2203-Technical Education	1062,09,08,000	...	354,03,03,000	...
<b>(f) Labour and Labour Welfare</b>					

Demand Number / Serial Number	Table of Demand or Appropriation	Total Demand		Amount Required on Account	
		Voted (₹)	Charged (₹)	Voted (₹)	Charged (₹)
	2230-Labour and Employment	167,81,77,000	...	55,93,93,000	...
	<b>(h) Others</b>				
	2251-Secretariat--Social Services	7,27,47,000	...	2,42,49,000	...
	<b>CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT</b>				
	<b>B. Capital Account of Social Services</b>				
	<b>(a) Capital Account of Education, Sports, Art and Culture</b>				
	4202-Capital Outlay on Education, Sports, Art and Culture	167,01,09,000	...	55,67,03,000	...
	<b>(h) Capital Account of Other Social Services</b>				
	4250-Capital Outlay on Other Social Services	60,00,00,000	...	20,00,00,000	...
	<b>Total :</b>	<b>1464,19,41,000</b>	<b>0</b>	<b>488,06,48,000</b>	<b>0</b>
	<b>EXPENDITURE HEADS (REVENUE ACCOUNT)</b>				
	<b>B - Social Services</b>				
	<b>(h) Others</b>				
52	2250-Other Social Services	9,96,41,000	...	3,32,14,000	...
	<b>C - Economic Services</b>				
	<b>(c) Special Areas Programmes</b>				
	2551-Hill Areas	...	...	...	...
	<b>(j) General Economic Services</b>				
	3451-Secretariat-Economic Services	7,40,43,000	...	2,46,81,000	...
	3452-Tourism	308,52,34,000	...	102,84,12,000	...
	<b>CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT</b>				
	<b>A. Capital Account of General Services</b>				
	4070-Capital Outlay on Other Administrative Services	2,58,000	...	86,000	...
	<b>C. Capital Accounts of Economic Services</b>				
	<b>(j) Capital Account of General Economic Services</b>				
	5452-Capital Outlay on Tourism	200,00,00,000	...	66,66,67,000	...
	<b>F. Loans and Advances</b>				
	7452-Loans for Tourism	...	...	...	...
	<b>Total :</b>	<b>525,91,76,000</b>	<b>0</b>	<b>175,30,60,000</b>	<b>0</b>
	<b>EXPENDITURE HEADS (REVENUE ACCOUNT)</b>				
	<b>A. General Services</b>				
	<b>(b) Fiscal Services</b>				
53	2041-Taxes on Vehicles	91,18,76,000	...	30,39,59,000	...
	<b>(c) Interest payment and servicing of Debt</b>				
	2049-Interest Payments	...	...	...	...
	<b>(d) Administrative Services</b>				
	2070-Other Administrative Services	95,63,09,000	...	31,87,70,000	...
	<b>B - Social Services</b>				

Demand Number / Serial Number	Table of Demand or Appropriation	Total Demand		Amount Required on Account	
		Voted (₹)	Charged (₹)	Voted (₹)	Charged (₹)
<b>(g) Social Welfare and Nutrition</b>					
	2235-Social Security And Welfare	25,94,24,000	...	8,64,75,000	...
<b>(h) Others</b>					
	2250-Other Social Services	18,00,00,000	...	6,00,00,000	...
	2251-Secretariat--Social Services	11,54,92,000	...	3,84,98,000	...
<b>C - Economic Services</b>					
<b>(g) Transport</b>					
	3051-Ports and Lighthouses	1,29,73,000	...	43,25,000	...
	3053-Civil Aviation	17,35,86,000	...	5,78,62,000	...
	3055-Road Transport	1098,92,02,000	...	366,30,68,000	...
	3056-Inland Water Transport	16,52,23,000	...	5,50,75,000	...
	3075-Other Transport Services	...	...	...	...
<b>(j) General Economic Services</b>					
	3451-Secretariat-Economic Services	...	...	...	...
<b>CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT</b>					
<b>A. Capital Account of General Services</b>					
	4070-Capital Outlay on Other Administrative Services	...	...	...	...
<b>C. Capital Accounts of Economic Services</b>					
<b>(g) Capital Account of Transport</b>					
	5053-Capital Outlay on Civil Aviation	8,26,25,000	...	2,75,42,000	...
	5055-Capital Outlay on Road Transport	505,54,34,000	...	168,51,45,000	...
	5056-Capital Outlay on Inland Water Transport	357,69,00,000	...	119,23,00,000	...
	5075-Capital Outlay on Other Transport Services	1,05,000	...	35,000	...
<b>E. Public Debt</b>					
	6004-Loans and Advances from the Central Government	...	...	...	...
<b>F. Loans and Advances</b>					
	7055-Loans for Road Transport	254,50,00,000	...	84,83,34,000	...
	7056-Loans for Inland Water Transport	32,75,38,000	...	10,91,80,000	...
	7075-Loans for Other Transport Services	...	...	...	...
	<b>Total :</b>	<b>2535,16,87,000</b>	<b>0</b>	<b>845,05,68,000</b>	<b>0</b>
<b>EXPENDITURE HEADS (REVENUE ACCOUNT)</b>					
<b>C - Economic Services</b>					
<b>(a) Agriculture and Allied Activities</b>					
55	2401-Crop Husbandry	...	...	...	...
	2402-Soil and Water Conservation	...	...	...	...
	2408-Food, Storage and Warehousing	...	...	...	...

Demand Number / Serial Number	Table of Demand or Appropriation	Total Demand		Amount Required on Account	
		Voted (₹)	Charged (₹)	Voted (₹)	Charged (₹)
	2415-Agricultural Research and Education	69,99,000	...	23,33,000	...
	<b>(c) Special Areas Programmes</b>				
	2551-Hill Areas	5,00,00,000	...	1,66,67,000	...
	<b>(d) Irrigation and Flood Control</b>				
	2702-Minor Irrigation	706,09,23,000	...	235,36,41,000	...
	2705-Command Area Development	...	...	...	...
	<b>(j) General Economic Services</b>				
	3451-Secretariat-Economic Services	6,26,84,000	...	2,08,95,000	...
	<b>CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT</b>				
	<b>C. Capital Accounts of Economic Services</b>				
	<b>(a) Capital Account of Agriculture and Allied Activities</b>				
	4401-Capital Outlay on Crop Husbandry	...	...	...	...
	<b>(d) Capital Account of Irrigation and Flood Control</b>				
	4702-Capital Outlay on Minor Irrigation	956,17,00,000	...	318,72,34,000	...
	4705-Capital Outlay on Command Area Development	...	...	...	...
	<b>Total :</b>	<b>1674,23,06,000</b>	<b>0</b>	<b>558,07,70,000</b>	<b>0</b>
	<b>EXPENDITURE HEADS (REVENUE ACCOUNT)</b>				
	<b>A. General Services</b>				
	<b>(d) Administrative Services</b>				
58	2052-Secretariat--General Services	5,04,54,000	...	1,68,18,000	...
	<b>C - Economic Services</b>				
	<b>(c) Special Areas Programmes</b>				
	2575-Other Special Areas Programmes	48,19,65,000	...	16,06,55,000	...
	<b>CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT</b>				
	<b>C. Capital Accounts of Economic Services</b>				
	<b>(c) Capital Account of Special Areas Programme</b>				
	4575-Capital Outlay on Other Special Areas Programme	756,80,00,000	...	252,26,67,000	...
	<b>(d) Capital Account of Irrigation and Flood Control</b>				
	4702-Capital Outlay on Minor Irrigation	...	...	...	...
	<b>Total :</b>	<b>810,04,19,000</b>	<b>0</b>	<b>270,01,40,000</b>	<b>0</b>
	<b>EXPENDITURE HEADS (REVENUE ACCOUNT)</b>				
	<b>A. General Services</b>				
	<b>(d) Administrative Services</b>				
59	2052-Secretariat--General Services	5,24,04,000	...	1,74,68,000	...
	<b>B - Social Services</b>				
	<b>(a) Education, Sports, Art and Culture</b>				
	2204-Sports and Youth Services	266,30,18,000	...	88,76,73,000	...
	<b>(g) Social Welfare and Nutrition</b>				

Demand Number / Serial Number	Table of Demand or Appropriation	Total Demand		Amount Required on Account	
		Voted (₹)	Charged (₹)	Voted (₹)	Charged (₹)
	2235-Social Security And Welfare	4,55,50,000	...	1,51,84,000	...
	<b>C - Economic Services</b>				
	<b>(a) Agriculture and Allied Activities</b>				
	2435-Other Agricultural Programmes	482,32,02,000	...	160,77,34,000	...
	<b>(b) Rural Development</b>				
	2515-Other Rural Development Programmes	...	...	...	...
	<b>CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT</b>				
	<b>A. Capital Account of General Services</b>				
	4059-Capital Outlay on Public Works	3,00,00,000	...	1,00,00,000	...
	4070-Capital Outlay on Other Administrative Services	50,00,000	...	16,67,000	...
	<b>B. Capital Account of Social Services</b>				
	<b>(g) Capital Account of Social Welfare and Nutrition</b>				
	4235-Capital Outlay on Social Security and Welfare	40,00,00,000	...	13,33,34,000	...
	<b>C. Capital Accounts of Economic Services</b>				
	<b>(a) Capital Account of Agriculture and Allied Activities</b>				
	4435-Capital Outlay on Other Agricultural Programmes	20,00,00,000	...	6,66,67,000	...
	<b>Total :</b>	<b>821,91,74,000</b>	<b>0</b>	<b>273,97,27,000</b>	<b>0</b>
	<b>EXPENDITURE HEADS (REVENUE ACCOUNT)</b>				
	<b>A. General Services</b>				
	<b>(d) Administrative Services</b>				
61	2052-Secretariat--General Services	14,45,60,000	...	4,81,87,000	...
	<b>Total :</b>	<b>14,45,60,000</b>	<b>0</b>	<b>4,81,87,000</b>	<b>0</b>
62	2052-Secretariat--General Services	16,29,75,000	...	5,43,25,000	...
	<b>C - Economic Services</b>				
	<b>(e) Special Areas Programmes</b>				
	2575-Other Special Areas Programmes	3,82,83,000	...	1,27,61,000	...
	<b>CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT</b>				
	<b>C. Capital Accounts of Economic Services</b>				
	<b>(c) Capital Account of Special Areas Programme</b>				
	4575-Capital Outlay on Other Special Areas Programme	935,00,00,000	...	311,66,67,000	...
	<b>(g) Capital Account of Transport</b>				
	5054-Capital Outlay on Roads and Bridges	...	...	...	...
	<b>Total :</b>	<b>955,12,58,000</b>	<b>0</b>	<b>318,37,53,000</b>	<b>0</b>
	<b>EXPENDITURE HEADS (REVENUE ACCOUNT)</b>				
	<b>A. General Services</b>				
	<b>(c) Interest payment and servicing of Debt</b>				

Demand Number / Serial Number	Table of Demand or Appropriation	Total Demand		Amount Required on Account	
		Voted (₹)	Charged (₹)	Voted (₹)	Charged (₹)
65	2049-Interest Payments	...	...	...	...
	<b>B - Social Services</b>				
	<b>(e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes</b>				
	2225-Welfare Of Scheduled Castes, Scheduled Tribes, Other Backward Classes And Minorities	463,01,67,000	...	154,33,89,000	...
	<b>(g) Social Welfare and Nutrition</b>				
	2235-Social Security And Welfare	401,50,00,000	...	133,83,34,000	...
	<b>(h) Others</b>				
	2251-Secretariat--Social Services	4,96,89,000	...	1,65,63,000	...
	<b>CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT</b>				
	<b>B. Capital Account of Social Services</b>				
	<b>(e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes</b>				
	4225-Capital Outlay On Welfare Of Scheduled Castes, Scheduled Tribes, Other Backward Classes And Minorities	365,30,00,000	...	121,76,67,000	...
	<b>F. Loans and Advances</b>				
	6225-Loans For Welfare Of Scheduled Castes, Scheduled Tribes, Other Backward Classes And Minorities	...	...	...	...
	<b>Total :</b>	<b>1234,78,56,000</b>	<b>0</b>	<b>411,59,53,000</b>	<b>0</b>
	<b>EXPENDITURE HEADS (REVENUE ACCOUNT)</b>				
	<b>A. General Services</b>				
	<b>(a) Organs of State</b>				
68	2014-Administration of Justice	...	...	...	...
	2015-Elections	1265,43,89,000	...	421,81,30,000	...
	<b>(c) Interest payment and servicing of Debt</b>				
	2049-Interest Payments	...	55,00,000	...	18,34,000
	<b>(d) Administrative Services</b>				
	2051-Public Service Commission	15,11,65,000	...	5,03,89,000	...
	2052-Secretariat--General Services	49,86,20,000	...	16,62,07,000	...
	2055-Police	12462,82,25,000	...	4154,27,42,000	...
	2059-Public Works	15,52,85,000	...	5,17,62,000	...
	2070-Other Administrative Services	411,65,69,000	...	137,21,90,000	...
	<b>(e) Pensions and Miscellaneous General Services</b>				
	2075-Miscellaneous General Services	1,06,03,000	...	35,35,000	...
	<b>B - Social Services</b>				
	<b>(a) Education, Sports, Art and Culture</b>				
	2205-Art and Culture	550,00,00,000	...	183,33,34,000	...
	<b>(c) Water Supply, Sanitation, Housing and Urban Development</b>				
	2216-Housing	...	...	...	...

Demand Number / Serial Number	Table of Demand or Appropriation	Total Demand		Amount Required on Account		
		Voted (₹)	Charged (₹)	Voted (₹)	Charged (₹)	
<b>(g) Social Welfare and Nutrition</b>						
	2235-Social Security And Welfare	8,59,66,000	11,61,000	2,86,56,000	3,87,000	
<b>(h) Others</b>						
	2250-Other Social Services	23,17,56,000	...	7,72,52,000	...	
<b>C - Economic Services</b>						
<b>(c) Special Areas Programmes</b>						
	2551-Hill Areas	1098,12,91,000	...	366,04,31,000	...	
	2575-Other Special Areas Programmes	...	...	...	...	
<b>(j) General Economic Services</b>						
	3451-Secretariat-Economic Services	84,71,000	...	28,24,000	...	
	3454-Census, Surveys and Statistics	30,00,000	...	10,00,000	...	
<b>CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT</b>						
<b>A. Capital Account of General Services</b>						
	4055-Capital Outlay on Police	418,09,00,000	...	139,36,34,000	...	
	4059-Capital Outlay on Public Works	55,15,00,000	...	18,38,34,000	...	
	4070-Capital Outlay on Other Administrative Services	4,20,09,000	...	1,40,03,000	...	
<b>B. Capital Account of Social Services</b>						
<b>(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development</b>						
	4216-Capital Outlay on Housing	45,00,00,000	...	15,00,00,000	...	
<b>(g) Capital Account of Social Welfare and Nutrition</b>						
	4235-Capital Outlay on Social Security and Welfare	...	...	...	...	
<b>(h) Capital Account of Other Social Services</b>						
	4250-Capital Outlay on Other Social Services	10,00,000	...	3,34,000	...	
<b>C. Capital Accounts of Economic Services</b>						
<b>(c) Capital Account of Special Areas Programme</b>						
	4551-Capital Outlay on Hill Areas	...	...	...	...	
	4575-Capital Outlay on Other Special Areas Programme	11,33,00,000	...	3,77,67,000	...	
<b>E. Public Debt</b>						
	6004-Loans and Advances from the Central Government	...	2,25,00,000	...	75,00,000	
		<b>Total :</b>	<b>16436,40,49,000</b>	<b>2,91,61,000</b>	<b>5478,80,24,000</b>	<b>97,21,000</b>
<b>EXPENDITURE HEADS (REVENUE ACCOUNT)</b>						
<b>A. General Services</b>						
<b>(a) Organs of State</b>						
69	2013-Council of Ministers	...	...	...	...	
<b>(b) Fiscal Services</b>						
	2029-Land Revenue	848,58,69,000	...	282,86,23,000	...	
<b>(c) Interest payment and servicing of Debt</b>						
	2049-Interest Payments	...	...	...	...	

Demand Number / Serial Number	Table of Demand or Appropriation	Total Demand		Amount Required on Account	
		Voted (₹)	Charged (₹)	Voted (₹)	Charged (₹)
<b>(d) Administrative Services</b>					
2052-Secretariat--General Services		22,96,81,000	...	7,65,61,000	...
2053-District Administration		338,20,88,000	...	112,73,63,000	...
2059-Public Works		23,49,08,000	...	7,83,03,000	...
2070-Other Administrative Services		7,20,72,000	...	2,40,24,000	...
<b>B - Social Services</b>					
<b>(c) Water Supply, Sanitation, Housing and Urban Development</b>					
2216-Housing		9,73,000	...	3,25,000	...
<b>(g) Social Welfare and Nutrition</b>					
2235-Social Security And Welfare		19,38,60,000	...	6,46,20,000	...
<b>(h) Others</b>					
2250-Other Social Services		15,30,000	...	5,10,000	...
2251-Secretariat--Social Services		5,43,19,000	...	1,81,07,000	...
<b>C - Economic Services</b>					
<b>(a) Agriculture and Allied Activities</b>					
2401-Crop Husbandry		9,77,000	...	3,26,000	...
2402-Soil and Water Conservation		5,44,000	...	1,82,000	...
<b>(b) Rural Development</b>					
2506-Land Reforms		41,59,87,000	...	13,86,63,000	...
<b>D - Grants-in-aid and contributions</b>					
3604-Compensation and Assignments to Local Bodies and Panchayati Raj Institutions		3,61,000	...	1,21,000	...
<b>CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT</b>					
<b>A. Capital Account of General Services</b>					
4059-Capital Outlay on Public Works		95,00,00,000	...	31,66,67,000	...
4070-Capital Outlay on Other Administrative Services		40,00,00,000	...	13,33,34,000	...
<b>B. Capital Account of Social Services</b>					
<b>(g) Capital Account of Social Welfare and Nutrition</b>					
4235-Capital Outlay on Social Security and Welfare		90,00,00,000	...	30,00,00,000	...
<b>C. Capital Accounts of Economic Services</b>					
<b>(j) Capital Account of General Economic Services</b>					
5475-Capital Outlay on Other General Economic Services		...	...	...	...
<b>E. Public Debt</b>					
6004-Loans and Advances from the Central Government		...	...	...	...
<b>F. Loans and Advances</b>					
6235-Loans For Social Security And Welfare		...	...	...	...
<b>Total :</b>		<b>1532,31,69,000</b>	<b>0</b>	<b>510,77,29,000</b>	<b>0</b>

**EXPENDITURE HEADS (REVENUE ACCOUNT)**

Demand Number / Serial Number	Table of Demand or Appropriation	Total Demand		Amount Required on Account		
		Voted (₹)	Charged (₹)	Voted (₹)	Charged (₹)	
<b>A. General Services</b>						
<b>(d) Administrative Services</b>						
70	2052-Secretariat--General Services	...	...	...	...	
<b>B - Social Services</b>						
<b>(a) Education, Sports, Art and Culture</b>						
	2202-General Education	6418,79,52,000	...	2139,59,84,000	...	
	2203-Technical Education	125,58,17,000	...	41,86,06,000	...	
	2204-Sports and Youth Services	33,90,17,000	...	11,30,06,000	...	
	2205-Art and Culture	36,75,77,000	...	12,25,26,000	...	
<b>(h) Others</b>						
	2251-Secretariat--Social Services	20,45,39,000	...	6,81,80,000	...	
<b>C - Economic Services</b>						
<b>(c) Special Areas Programmes</b>						
	2551-Hill Areas	...	...	...	...	
	2575-Other Special Areas Programmes	...	...	...	...	
<b>(e) Energy</b>						
	2810-New and Renewable Energy	...	...	...	...	
<b>(i) Science Technology and Environment</b>						
	3425-Other Scientific Research	...	...	...	...	
<b>(j) General Economic Services</b>						
	3451-Secretariat-Economic Services	...	...	...	...	
	3454-Census, Surveys and Statistics	3,02,72,000	...	1,00,91,000	...	
<b>CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT</b>						
<b>B. Capital Account of Social Services</b>						
<b>(a) Capital Account of Education, Sports, Art and Culture</b>						
	4202-Capital Outlay on Education, Sports, Art and Culture	220,17,91,000	...	73,39,31,000	...	
<b>C. Capital Accounts of Economic Services</b>						
<b>(g) Capital Account of Transport</b>						
	5054-Capital Outlay on Roads and Bridges	...	...	...	...	
<b>(i) Capital Account of Science Technology and Environment</b>						
	5425-Capital Outlay on Other Scientific & Environmental Research	...	...	...	...	
<b>F. Loans and Advances</b>						
	6202-Loans for Education, Sports, Art and Culture	...	...	...	...	
		<b>Total :</b>	<b>6858,69,65,000</b>	<b>0</b>	<b>2286,23,24,000</b>	<b>0</b>
<b>EXPENDITURE HEADS (REVENUE ACCOUNT)</b>						
<b>A. General Services</b>						
<b>(c) Interest payment and servicing of Debt</b>						
71	2049-Interest Payments	...	...	...	...	

Demand Number / Serial Number	Table of Demand or Appropriation	Total Demand		Amount Required on Account	
		Voted (₹)	Charged (₹)	Voted (₹)	Charged (₹)
<b>(d) Administrative Services</b>					
2059	Public Works	54,42,000	...	18,14,000	...
<b>(e) Pensions and Miscellaneous General Services</b>					
2075	Miscellaneous General Services	...	...	...	...
<b>B - Social Services</b>					
<b>(c) Water Supply, Sanitation, Housing and Urban Development</b>					
2217	Urban Development	90,23,40,000	...	30,07,80,000	...
<b>(f) Labour and Labour Welfare</b>					
2230	Labour and Employment	...	...	...	...
<b>(g) Social Welfare and Nutrition</b>					
2235	Social Security And Welfare	...	...	...	...
<b>C - Economic Services</b>					
<b>(a) Agriculture and Allied Activities</b>					
2401	Crop Husbandry	19,61,93,000	...	6,53,98,000	...
2402	Soil and Water Conservation	...	...	...	...
<b>(b) Rural Development</b>					
2505	Rural Employment	34,76,11,000	...	11,58,71,000	...
2515	Other Rural Development Programmes	195,35,00,000	...	65,11,67,000	...
<b>(c) Special Areas Programmes</b>					
2575	Other Special Areas Programmes	209,91,60,000	...	69,97,20,000	...
<b>(j) General Economic Services</b>					
3451	Secretariat-Economic Services	30,89,63,000	...	10,29,88,000	...
3452	Tourism	...	...	...	...
3454	Census, Surveys and Statistics	29,85,68,000	...	9,95,23,000	...
<b>CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT</b>					
<b>A. Capital Account of General Services</b>					
4059	Capital Outlay on Public Works	3,50,00,000	...	1,16,67,000	...
4070	Capital Outlay on Other Administrative Services	1,000	...	1,000	...
<b>B. Capital Account of Social Services</b>					
<b>(b) Capital Account of Health and Family Welfare</b>					
4210	Capital Outlay on Medical and Public Health	...	...	...	...
<b>(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development</b>					
4217	Capital Outlay on Urban Development	15,00,000	...	5,00,000	...
<b>(g) Capital Account of Social Welfare and Nutrition</b>					
4235	Capital Outlay on Social Security and Welfare	...	...	...	...
<b>C. Capital Accounts of Economic Services</b>					
<b>(b) Capital Account of Rural Development</b>					
4515	Capital Outlay on Other Rural Development Programmes	35,00,000	...	11,67,000	...
<b>(c) Capital Account of Special Areas Programme</b>					

Demand Number / Serial Number	Table of Demand or Appropriation	Total Demand		Amount Required on Account	
		Voted (₹)	Charged (₹)	Voted (₹)	Charged (₹)
	4575-Capital Outlay on Other Special Areas Programme	3,50,00,000	...	1,16,67,000	...
	<b>E. Public Debt</b>				
	6004-Loans and Advances from the Central Government	...	...	...	...
	<b>F. Loans and Advances</b>				
	6250-Loans for Other Social Services	...	...	...	...
	<b>Total :</b>	<b>618,67,78,000</b>	<b>0</b>	<b>206,22,63,000</b>	<b>0</b>

#### EXPENDITURE HEADS (REVENUE ACCOUNT)

##### A. General Services

###### (a) Organs of State

72 2015-Elections ... ..

###### (c) Interest payment and servicing of Debt

2049-Interest Payments ... 39,00,000 ... 13,00,000

###### (d) Administrative Services

2052-Secretariat--General Services 9,94,82,000 ... 3,31,61,000 ...

2059-Public Works ... ..

2070-Other Administrative Services ... ..

##### B - Social Services

###### (b) Health and Family Welfare

2210-Medical and Public Health 80,68,28,000 ... 26,89,43,000 ...

2211-Family Welfare ... ..

###### (c) Water Supply, Sanitation, Housing and Urban Development

2215-Water Supply and Sanitation 804,95,97,000 ... 268,31,99,000 ...

2216-Housing 30,39,75,000 ... 10,13,25,000 ...

2217-Urban Development 9426,73,08,000 ... 3142,24,36,000 ...

###### (g) Social Welfare and Nutrition

2235-Social Security And Welfare 80,45,00,000 ... 26,81,67,000 ...

###### (h) Others

2250-Other Social Services 5,00,00,000 ... 1,66,67,000 ...

##### C - Economic Services

###### (c) Special Areas Programmes

2551-Hill Areas ... ..

###### (g) Transport

3054-Roads and Bridges ... ..

###### (j) General Economic Services

3451-Secretariat-Economic Services 19,76,18,000 ... 6,58,73,000 ...

3475-Other General Economic Services 2,58,21,000 ... 86,07,000 ...

##### D - Grants-in-aid and contributions

Demand Number / Serial Number	Table of Demand or Appropriation	Total Demand		Amount Required on Account	
		Voted (₹)	Charged (₹)	Voted (₹)	Charged (₹)
	3604-Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	619,59,01,000	...	206,53,01,000	...
	<b>CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT</b>				
	<b>A. Capital Account of General Services</b>				
	4059-Capital Outlay on Public Works	...	...	...	...
	4070-Capital Outlay on Other Administrative Services	50,00,000	...	16,67,000	...
	<b>B. Capital Account of Social Services</b>				
	<b>(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development</b>				
	4215-Capital Outlay on Water Supply and Sanitation	...	...	...	...
	4216-Capital Outlay on Housing	20,08,01,000	...	6,69,34,000	...
	4217-Capital Outlay on Urban Development	2531,43,70,000	...	843,81,24,000	...
	<b>(g) Capital Account of Social Welfare and Nutrition</b>				
	4235-Capital Outlay on Social Security and Welfare	...	...	...	...
	<b>E. Public Debt</b>				
	6003-Internal Debt of the State Government	...	...	...	...
	6004-Loans and Advances from the Central Government	...	...	...	...
	<b>F. Loans and Advances</b>				
	6215-Loans for Water Supply and Sanitation	...	...	...	...
	6217-Loans for Urban Development	23,54,59,000	...	7,84,87,000	...
	6551-Loans for Hill Areas	...	...	...	...
	<b>Total :</b>	<b>13655,66,60,000</b>	<b>39,00,000</b>	<b>4551,88,91,000</b>	<b>13,00,000</b>
	<b>EXPENDITURE HEADS (REVENUE ACCOUNT)</b>				
	<b>A. General Services</b>				
	<b>(a) Organs of State</b>				
73	2013-Council of Ministers	...	...	...	...
	<b>(c) Interest payment and servicing of Debt</b>				
	2049-Interest Payments	...	600,00,00,000	...	200,00,00,000
	<b>(d) Administrative Services</b>				
	2052-Secretariat--General Services	3,80,44,000	...	1,26,82,000	...
	2059-Public Works	3,56,000	...	1,19,000	...
	2070-Other Administrative Services	147,24,90,000	...	49,08,30,000	...
	<b>B - Social Services</b>				
	<b>(g) Social Welfare and Nutrition</b>				
	2235-Social Security And Welfare	151,69,80,000	...	50,56,60,000	...
	2245-Relief on account of Natural Calamities	4518,83,58,000	...	1506,27,86,000	...
	<b>(h) Others</b>				
	2250-Other Social Services	14,15,00,000	...	4,71,67,000	...

Demand Number / Serial Number	Table of Demand or Appropriation	Total Demand		Amount Required on Account	
		Voted (₹)	Charged (₹)	Voted (₹)	Charged (₹)
	2251-Secretariat--Social Services	9,24,31,000	...	3,08,11,000	...
	<b>CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT</b>				
	<b>A. Capital Account of General Services</b>				
	4059-Capital Outlay on Public Works	122,81,60,000	...	40,93,87,000	...
	4070-Capital Outlay on Other Administrative Services	5,80,01,000	...	1,93,34,000	...
	<b>B. Capital Account of Social Services</b>				
	<b>(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development</b>				
	4216-Capital Outlay on Housing	68,07,01,000	...	22,69,01,000	...
	<b>(g) Capital Account of Social Welfare and Nutrition</b>				
	4235-Capital Outlay on Social Security and Welfare	34,01,00,000	...	11,33,67,000	...
	<b>C. Capital Accounts of Economic Services</b>				
	<b>(a) Capital Account of Agriculture and Allied Activities</b>				
	4401-Capital Outlay on Crop Husbandry	...	...	...	...
	<b>E. Public Debt</b>				
	6003-Internal Debt of the State Government	...	...	...	...
	<b>Total :</b>	<b>5075,71,21,000</b>	<b>600,00,00,000</b>	<b>1691,90,44,000</b>	<b>200,00,00,000</b>
	<b>EXPENDITURE HEADS (REVENUE ACCOUNT)</b>				
	<b>A. General Services</b>				
	<b>(c) Interest payment and servicing of Debt</b>				
74	2049-Interest Payments	...	...	...	...
	<b>B - Social Services</b>				
	<b>(g) Social Welfare and Nutrition</b>				
	2235-Social Security And Welfare	40383,16,14,000	...	13461,05,38,000	...
	2236-Nutrition	1564,25,82,000	...	521,41,94,000	...
	<b>(h) Others</b>				
	2250-Other Social Services	1,00,000	...	34,000	...
	2251-Secretariat--Social Services	13,72,41,000	...	4,57,47,000	...
	<b>C - Economic Services</b>				
	<b>(j) General Economic Services</b>				
	3454-Census, Surveys and Statistics	...	...	...	...
	<b>CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT</b>				
	<b>A. Capital Account of General Services</b>				
	4059-Capital Outlay on Public Works	...	...	...	...
	<b>B. Capital Account of Social Services</b>				
	<b>(g) Capital Account of Social Welfare and Nutrition</b>				
	4235-Capital Outlay on Social Security and Welfare	152,70,87,000	...	50,90,29,000	...
	<b>F. Loans and Advances</b>				
	6235-Loans For Social Security And Welfare	...	...	...	...

Demand Number / Serial Number	Table of Demand or Appropriation	Total Demand		Amount Required on Account	
		Voted (₹)	Charged (₹)	Voted (₹)	Charged (₹)
<b>Total :</b>		<b>42113,86,24,000</b>	<b>0</b>	<b>14037,95,42,000</b>	<b>0</b>

**EXPENDITURE HEADS (REVENUE ACCOUNT)**

**A. General Services**

**(e) Interest payment and servicing of Debt**

75 2049-Interest Payments ... ..

**(d) Administrative Services**

2058-Stationery and Printing 43,84,04,000 ... 14,61,35,000 ...

2059-Public Works ... ..

**C - Economic Services**

**(c) Special Areas Programmes**

2551-Hill Areas ... ..

**(f) Industry and Minerals**

2852-Industries 324,42,71,000 ... 108,14,24,000 ...

2853-Non-Ferrous Mining and Metallurgical Industries 9,92,88,000 ... 3,30,96,000 ...

**(j) General Economic Services**

3451-Secretariat-Economic Services 17,61,57,000 ... 5,87,19,000 ...

3475-Other General Economic Services 1,47,98,000 ... 49,33,000 ...

**CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT**

**A. Capital Account of General Services**

4059-Capital Outlay on Public Works 6,35,26,000 ... 2,11,76,000 ...

4070-Capital Outlay on Other Administrative Services 1,50,000 ... 50,000 ...

**C. Capital Accounts of Economic Services**

**(a) Capital Account of Agriculture and Allied Activities**

4407-Capital Outlay on Plantations 1,000 ... 1,000 ...

**(c) Capital Account of Special Areas Programme**

4551-Capital Outlay on Hill Areas 1,000 ... 1,000 ...

**(f) Capital Account of Industry and Minerals**

4853-Capital Outlay on Non-Ferrous Mining and Metallurgical Industries 14,000 ... 5,000 ...

4856-Capital Outlay On Petrochemical Industries ... ..

4857-Capital Outlay on Chemical and Pharmaceutical Industries 5,77,50,000 ... 1,92,50,000 ...

4858-Capital Outlay on Engineering Industries ... ..

4859-Capital Outlay On Telecommunication And Electronics Industries ... ..

4860-Capital Outlay on Consumer Industries 355,00,00,000 ... 118,33,34,000 ...

4875-Capital Outlay on Other Industries ... ..

4885-Other Capital Outlay on Industries and Minerals 626,39,47,000 ... 208,79,83,000 ...

Demand Number / Serial Number	Table of Demand or Appropriation	Total Demand		Amount Required on Account	
		Voted (₹)	Charged (₹)	Voted (₹)	Charged (₹)
<b>(g) Capital Account of Transport</b>					
	5054-Capital Outlay on Roads and Bridges	...	...	...	...
	5075-Capital Outlay on Other Transport Services	...	...	...	...
<b>(j) Capital Account of General Economic Services</b>					
	5465-Investments in General Financial and Trading Institutions	...	...	...	...
<b>E. Public Debt</b>					
	6003-Internal Debt of the State Government	...	...	...	...
	6004-Loans and Advances from the Central Government	...	...	...	...
<b>F. Loans and Advances</b>					
	6407-Loans for Plantations	...	...	...	...
	6551-Loans for Hill Areas	...	...	...	...
	6857-Loans for Chemical and Pharmaceutical Industries	2,14,00,000	...	71,34,000	...
	6858-Loans for Engineering Industries	...	...	...	...
	6859-Loans For Telecommunication And Electronics Industries	...	...	...	...
	6860-Loans for Consumer Industries	30,00,00,000	...	10,00,00,000	...
	6885-Other Loans To Industries And Minerals	1,000	...	1,000	...
	7465-Loans for General Financial and Trading Institutions	61,00,00,000	...	20,33,34,000	...
	<b>Total :</b>	<b>1483,97,08,000</b>	<b>0</b>	<b>494,65,76,000</b>	<b>0</b>
<b>EXPENDITURE HEADS (REVENUE ACCOUNT)</b>					
<b>A. General Services</b>					
<b>(d) Administrative Services</b>					
76	2052-Secretariat--General Services	2,76,61,000	...	92,21,000	...
<b>C - Economic Services</b>					
<b>(c) Special Areas Programmes</b>					
	2575-Other Special Areas Programmes	12,000	...	4,000	...
<b>(e) Energy</b>					
	2810-New and Renewable Energy	...	...	...	...
<b>(i) Science Technology and Environment</b>					
	3425-Other Scientific Research	72,42,20,000	...	24,14,07,000	...
<b>(j) General Economic Services</b>					
	3451-Secretariat-Economic Services	7,14,72,000	...	2,38,24,000	...
<b>CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT</b>					
<b>C. Capital Accounts of Economic Services</b>					
<b>(i) Capital Account of Science Technology and Environment</b>					
	5425-Capital Outlay on Other Scientific & Environmental Research	...	...	...	...

Demand Number / Serial Number	Table of Demand or Appropriation	Total Demand		Amount Required on Account	
		Voted (₹)	Charged (₹)	Voted (₹)	Charged (₹)

**Total :**            **82,33,65,000**                            **0**            **27,44,56,000**                            **0**

**EXPENDITURE HEADS (REVENUE ACCOUNT)**

**C - Economic Services**

**(j) General Economic Services**

77 3454-Census, Surveys and Statistics                            3,56,40,000                            ...            1,18,80,000                            ...

**Total :**            **3,56,40,000**                            **0**            **1,18,80,000**                            **0**

**(c) Special Areas Programmes**

78 2575-Other Special Areas Programmes                            79,67,000                            ...            26,56,000                            ...

**(e) Energy**

2810-New and Renewable Energy                            1,45,17,000                            ...            48,39,000                            ...

**(j) General Economic Services**

3451-Secretariat-Economic Services                            3,98,84,000                            ...            1,32,95,000                            ...

**CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT**

**A. Capital Account of General Services**

4070-Capital Outlay on Other Administrative Services                            3,00,000                            ...            1,00,000                            ...

**C. Capital Accounts of Economic Services**

**(e) Capital Account of Energy**

4810-Capital Outlay on New and Renewable Energy                            99,00,00,000                            ...            33,00,00,000                            ...

**Total :**            **105,26,68,000**                            **0**            **35,08,90,000**                            **0**

**EXPENDITURE HEADS (REVENUE ACCOUNT)**

**C - Economic Services**

**(f) Industry and Minerals**

79 2852-Industries                            19,42,53,000                            ...            6,47,51,000                            ...

**(g) Transport**

3075-Other Transport Services                            ...                            ...                            ...                            ...

**(j) General Economic Services**

3451-Secretariat-Economic Services                            7,83,16,000                            ...            2,61,06,000                            ...

**CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT**

**A. Capital Account of General Services**

4070-Capital Outlay on Other Administrative Services                            19,50,000                            ...            6,50,000                            ...

**C. Capital Accounts of Economic Services**

**(f) Capital Account of Industry and Minerals**

4857-Capital Outlay on Chemical and Pharmaceutical Industries                            5,00,000                            ...            1,67,000                            ...

4858-Capital Outlay on Engineering Industries                            1,000                            ...            1,000                            ...

4860-Capital Outlay on Consumer Industries                            15,49,99,000                            ...            5,16,67,000                            ...

Demand Number / Serial Number	Table of Demand or Appropriation	Total Demand		Amount Required on Account	
		Voted (₹)	Charged (₹)	Voted (₹)	Charged (₹)
4875-	Capital Outlay on Other Industries	5,00,00,000	...	1,66,67,000	...
<b>(g) Capital Account of Transport</b>					
5075-	Capital Outlay on Other Transport Services	...	3,00,000	...	1,00,000
<b>F. Loans and Advances</b>					
6857-	Loans for Chemical and Pharmaceutical Industries	...	...	...	...
6858-	Loans for Engineering Industries	25,42,00,000	...	8,47,34,000	...
6860-	Loans for Consumer Industries	...	...	...	...
<b>Total :</b>		<b>73,42,19,000</b>	<b>3,00,000</b>	<b>24,47,43,000</b>	<b>1,00,000</b>
<b>Grand Total :</b>		<b>311614,29,24,000</b>	<b>108371,61,10,000</b>	<b>103871,44,53,000</b>	<b>36123,87,10,000</b>
		<b>419985,90,34,000</b>		<b>139995,31,63,000</b>	