

বাজেট প্রকাশন নং ২৫
Budget Publication No. 25



सत्यमेव जयते

পশ্চিমবঙ্গ সরকার

Government of West Bengal

বাজেট সংযোজন
স্থানীয় গ্রামীণ ও নগর সংস্থাসমূহকে তহবিল স্থানান্তর

SUPPLEMENT TO THE BUDGET
TRANSFER OF FUND TO THE RURAL AND
URBAN LOCAL BODIES

June, 2026

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Department of Urban Development and Municipal Affairs

(Rs. in lakh)

Name of District	Sl. No.	Name of ULB	Name of Scheme : Development of Municipal Areas								
			Heads of Account : 2217-05-191-00-001-35-00, 2217-05-192-00-006-35-00, 2217-05-193-00-006-35-00, 4217-60-191-00-002-53-00, 4217-60-051-00-018-53-00, 4217-60-789-00-004-53-00								
			Actual 2024-25			Budget Estimate 2025-26			Revised Estimate 2025-26		
			M.C.*	Muni.ª	N.A.A.ª	M.C.*	Muni.ª	N.A.A.ª	M.C.*	Muni.ª	N.A.A.ª
Alipurduar	1	Alipurduar		92.85000							
	2	Falakata		183.81000							
Bankura	3	Bankura		492.45000							
	4	Bishnupur									
	5	Sonamukhi									
Paschim Bardhaman	6	Asansol MC	871.28978								
	7	Durgapur MC	366.02828								
Purba Bardhaman	8	Bardhaman									
	9	Dainhat		85.71123							
	10	Gushkara		40.54714							
	11	Kalna		136.51764							
	12	Katwa		35.66000							
	13	Memari									
Birbhum	14	Bolpur		275.22000							
	15	Dubrajpur		420.48000							
	16	Nalhati									
	17	Rampurhat		632.40000							
	18	Sainthia		282.20000							
	19	Suri		474.95000							
Cooch Behar	20	Cooch Behar		166.80000							
	21	Dinhata		111.06000							
	22	Haldibari		210.82000							
	23	Mathabhanga		189.24000							
	24	Mekliganj		334.99000							
	25	Tufanganj		165.85000							
Dakshin Dinajpur	26	Balurghat		118.40000							
	27	Buniadpur									
	28	Gangarampore		22.94000							

M.C.* = Municipal Corporation

Muni.ª = Municipality

N.A.A.ª = Notified Area Authority

Department of Urban Development and Municipal Affairs

(Rs. in lakh)

Name of District	Sl. No.	Name of ULB	Name of Scheme : Development of Municipal Areas								
			Heads of Account : 2217-05-191-00-001-35-00, 2217-05-192-00-006-35-00, 2217-05-193-00-006-35-00, 4217-60-191-00-002-53-00, 4217-60-051-00-018-53-00, 4217-60-789-00-004-53-00								
			Actual 2024-25			Budget Estimate 2025-26			Revised Estimate 2025-26		
			M.C.*	Muni. ⁵	N.A.A. ²	M.C.*	Muni. ⁵	N.A.A. ²	M.C.*	Muni. ⁵	N.A.A. ²
Darjeeling	29	Darjeeling		74.11073							
	30	Kurseong		81.85369							
	31	Mirik Notified Area			135.25328						
	32	Siliguri MC	1020.34520								
Howrah	33	Howrah MC	283.88290								
	34	Bally		145.18700							
	35	Uluberia		1509.86000							
Hooghly	36	Arambagh		452.22000							
	37	Baidyabati		27.39000		188.72					
	38	Bansberia		169.19000							
	39	Bhadreswar									
	40	Champdany		137.11460							
	41	Chandannagar MC	35.07420								
	42	Dankuni		442.90000							
	43	Hooghly Chinsurah		3.75064							
	44	Konnagar									
	45	Rishra									
	46	Serampore		470.67215							
	47	Tarakeswar		47.35000							
48	Uttarpara Kotrung		332.13721								
Jalpaiguri	49	Dhupguri									
	50	Jalpaiguri		600.94000							
	51	Mal		411.96000							
	52	Maynaguri		40.64000							
Jhargram	53	Jhargram		53.33000							
Kalimpong	54	Kalimpong		1005.61557							
Kolkata	55	Kolkata MC	10940.38135								
Malda	56	English Bazar									
	57	Old Malda		83.63000							

Department of Urban Development and Municipal Affairs

(Rs. in lakh)

Name of District	Sl. No.	Name of ULB	Name of Scheme : Development of Municipal Areas									
			Heads of Account : 2217-05-191-00-001-35-00, 2217-05-192-00-006-35-00, 2217-05-193-00-006-35-00, 4217-60-191-00-002-53-00, 4217-60-051-00-018-53-00, 4217-60-789-00-004-53-00									
			Actual 2024-25			Budget Estimate 2025-26			Revised Estimate 2025-26			
			M.C.*	Muni. ⁵	N.A.A. ²	M.C.*	Muni. ⁵	N.A.A. ²	M.C.*	Muni. ⁵	N.A.A. ²	
Midnapore (E)	58	Contai		226.68000								
	59	Egra		206.35782								
	60	Haldia										
	61	Panskura		872.75985								
	62	Tamluk		58.26000								
Midnapore (W)	63	Chandrokona		159.15795								
	64	Ghatal		502.90871								
	65	Kharagpur		51.91387								
	66	Kharar		391.77202								
	67	Khirpai		265.84812								
	68	Midnapore		455.43235								
	69	Ramjibanpore										
Murshidabad	70	Beldanga		178.54576								
	71	Berhampore		168.88000								
	72	Dhulian										
	73	Domkal										
	74	Jangipore		49.55000								
	75	Jiaganj-Azinganj		456.94303								
	76	Kandi		40.00000								
	77	Murshidabad		250.54648								
Nadia	78	Birnagar		211.41000								
	79	Chakdah		71.33000								
	80	Coopers' Camp NAA			143.88000							
	81	Gayeshpur										
	82	Haringhata		207.60000								
	83	Kalyani		503.78000								
	84	Krishnanagar		122.53000								

Department of Urban Development and Municipal Affairs

(Rs. in lakh)

Name of District	Sl. No.	Name of ULB	Name of Scheme : Development of Municipal Areas								
			Heads of Account : 2217-05-191-00-001-35-00, 2217-05-192-00-006-35-00, 2217-05-193-00-006-35-00, 4217-60-191-00-002-53-00, 4217-60-051-00-018-53-00, 4217-60-789-00-004-53-00								
			Actual 2024-25			Budget Estimate 2025-26			Revised Estimate 2025-26		
			M.C.*	Muni. [§]	N.A.A. [‡]	M.C.*	Muni. [§]	N.A.A. [‡]	M.C.*	Muni. [§]	N.A.A. [‡]
Nadia	85	Nabadwip		75.05000							
	86	Ranaghat		258.10000							
	87	Santipur		242.67000							
	88	Taherpur NAA									
North 24-Parganas	89	Ashokenagar-Kalyangarh									
	90	Baduria									
	91	Baranagar		197.67000							
	92	Barasat		166.81000							
	93	Barrackpore									
	94	Basirhat		593.24000							
	95	Bhatpara									
	96	Bidhannagar MC	6876.59019								
	97	Bongaon									
	98	Dum Dum									
	99	Garulia									
	100	Gobardanga		412.06000							
	101	Habra		147.28000							
	102	Halisahar		406.72000							
	103	Kamarhati		20.57000							
	104	Kanchrapara		115.91000							
	105	Khurdah		100.81000							
	106	Madhyamgram		280.62000							
107	Naihati										
108	New Barrackpore		242.01000								
109	North Barrackpore										
110	North Dum Dum		307.27000								

Department of Urban Development and Municipal Affairs

(Rs. in lakh)

Name of District	Sl. No.	Name of ULB	Name of Scheme : Development of Municipal Areas								
			Heads of Account : 2217-05-191-00-001-35-00, 2217-05-192-00-006-35-00, 2217-05-193-00-006-35-00, 4217-60-191-00-002-53-00, 4217-60-051-00-018-53-00, 4217-60-789-00-004-53-00								
			Actual 2024-25			Budget Estimate 2025-26			Revised Estimate 2025-26		
			M.C.*	Muni. ⁵	N.A.A. ²	M.C.*	Muni. ⁵	N.A.A. ²	M.C.*	Muni. ⁵	N.A.A. ²
North 24-Parganas	111	Panihati		307.27000							
	112	South Dum Dum		401.11000							
	113	Taki		274.00000							
	114	Titagarh									
Purulia	115	Jhaldah		83.71000							
	116	Purulia		113.77000							
	117	Raghunathpur		123.25000							
South 24-Parganas	118	Baruipur		263.24207							
	119	Budge-Budge		801.56196							
	120	Diamond Harbour		548.61161							
	121	Jainagar-Mazilpore		122.08000							
	122	Maheshtala		2719.54464							
	123	Pujali		83.65932							
	124	Rajpur Sonarpore		419.75464							
Uttar Dinajpore	125	Dalkhola		396.95000							
	126	Islampore		317.67000							
	127	Kaliaganj		302.80000							
	128	Raiganj		14.38000							
Total			20393.59190	26739.21780	279.13328	82967.50			58207.50		
Golden City				76.36000							
Sector VI											
KMDA				162.27886							
SUDA											
MED				890.42252							
PWD											
SDO, Baruipur				1005.76353							
DM, Paschim Bardhaman											
EE, Nadia Irrigation Division				16.84000							
DM, Coochbehar											
Total :			20393.59190	28886.88271	279.13328	82967.50			58207.50		

Department of Urban Development and Municipal Affairs

(Rs. in lakh)

Name of District	Sl. No.	Name of ULB	Name of Scheme : Development of Municipal Areas-Water Supply facilities (Spot Sources)								
			Heads of Account : 2217-05-191-005-31-02-V, 2217-05-191-005-36-V								
			Actual 2024-25			Budget Estimate 2025-26			Revised Estimate 2025-26		
			M.C.*	Muni.⁹	N.A.A.²	M.C.*	Muni.⁹	N.A.A.²	M.C.*	Muni.⁹	N.A.A.²
Alipurduar	1	Alipurduar									
	2	Falakata									
Bankura	3	Bankura									
	4	Bishnupur									
	5	Sonamukhi									
Paschim Bardhaman	6	Asansol MC									
	7	Durgapur MC									
Purba Bardhaman	8	Bardhaman									
	9	Dainhat									
	10	Gushkara									
	11	Kalna									
	12	Katwa									
	13	Memari									
Birbhum	14	Bolpur									
	15	Dubrajpur									
	16	Nalhati									
	17	Rampurhat									
	18	Sainthia									
	19	Suri									
Cooch Behar	20	Cooch Behar									
	21	Dinhata									
	22	Haldibari									
	23	Mathabhanga									
	24	Mekliganj									
	25	Tufanganj									
Dakshin Dinajpur	26	Balurghat									
	27	Buniadpur									
	28	Gangarampore									

Department of Urban Development and Municipal Affairs

(Rs. in lakh)

Name of District	Sl. No.	Name of ULB	Name of Scheme : Development of Municipal Areas-Water Supply facilities (Spot Sources)								
			Heads of Account : 2217-05-191-005-31-02-V, 2217-05-191-005-36-V								
			Actual 2024-25			Budget Estimate 2025-26			Revised Estimate 2025-26		
			M.C.*	Muni. ⁵	N.A.A. ²	M.C.*	Muni. ⁵	N.A.A. ²	M.C.*	Muni. ⁵	N.A.A. ²
Darjeeling	29	Darjeeling									
	30	Kurseong									
	31	Mirik Notified Area									
	32	Siliguri MC									
Howrah	33	Howrah MC									
	34	Bally									
	35	Uluberia									
Hooghly	36	Arambagh									
	37	Baidyabati									
	38	Bansberia									
	39	Bhadreswar									
	40	Champdany									
	41	Chandannagar MC									
	42	Dankuni									
	43	Hooghly Chinsurah									
	44	Konnagar									
	45	Rishra									
	46	Serampore		20.53000							
	47	Tarakeswar									
	48	Uttarpara Kotrung									
Jalpaiguri	49	Dhupguri									
	50	Jalpaiguri									
	51	Mal									
	52	Maynaguri									
Jhargram	53	Jhargram									
Kalimpong	54	Kalimpong									
Kolkata	55	Kolkata MC									
Malda	56	English Bazar									
	57	Old Malda									

Department of Urban Development and Municipal Affairs

(Rs. in lakh)

Name of District	Sl. No.	Name of ULB	Name of Scheme : Development of Municipal Areas-Water Supply facilities (Spot Sources)								
			Heads of Account : 2217-05-191-005-31-02-V, 2217-05-191-005-36-V								
			Actual 2024-25			Budget Estimate 2025-26			Revised Estimate 2025-26		
			M.C.*	Muni.⁵	N.A.A.⁶	M.C.*	Muni.⁵	N.A.A.⁶	M.C.*	Muni.⁵	N.A.A.⁶
Midnapore (E)	58	Contai									
	59	Egra									
	60	Haldia									
	61	Panskura									
	62	Tamluk									
Midnapore (W)	63	Chandrokona									
	64	Ghatal									
	65	Kharagpur									
	66	Kharar									
	67	Khirpai									
	68	Midnapore									
	69	Ramjibanpore									
Murshidabad	70	Beldanga									
	71	Berhampore									
	72	Dhulian									
	73	Domkal									
	74	Jangipore									
	75	Jiaganj- Azimganj									
	76	Kandi		99.87000							
	77	Murshidabad									
Nadia	78	Birnagar									
	79	Chakdah									
	80	Coopers' Camp NAA									
	81	Gayeshpur									
	82	Haringhata									
	83	Kalyani									
	84	Krishnanagar									

Department of Urban Development and Municipal Affairs

(Rs. in lakh)

Name of District	Sl. No.	Name of ULB	Name of Scheme : Development of Municipal Areas-Water Supply facilities (Spot Sources)								
			Heads of Account : 2217-05-191-005-31-02-V, 2217-05-191-005-36-V								
			Actual 2024-25			Budget Estimate 2025-26			Revised Estimate 2025-26		
			M.C.*	Muni.°	N.A.A.²	M.C.*	Muni.°	N.A.A.²	M.C.*	Muni.°	N.A.A.²
Nadia	85	Nabadwip									
	86	Ranaghat									
	87	Santipur									
	88	Taherpur NAA									
North 24-Parganas	89	Ashokenagar- Kalyangarh									
	90	Baduria		49.60000							
	91	Baranagar									
	92	Barasat									
	93	Barrackpore									
	94	Basirhat									
	95	Bhatpara									
	96	Bidhannagar MC									
	97	Bongaon									
	98	Dum Dum									
	99	Garulia									
	100	Gobardanga									
	101	Habra									
	102	Halisahar									
	103	Kamarhati									
	104	Kanchrapara									
	105	Khardah									
106	Madhyamgram										
107	Naihati										
108	New Barrackpore										
109	North Barrackpore										

Department of Urban Development and Municipal Affairs

(Rs. in lakh)

Name of District	Sl. No.	Name of ULB	Name of Scheme : Development of Municipal Areas-Water Supply facilities (Spot Sources)								
			Heads of Account : 2217-05-191-005-31-02-V, 2217-05-191-005-36-V								
			Actual 2024-25			Budget Estimate 2025-26			Revised Estimate 2025-26		
			M.C.*	Muni. ⁵	N.A.A. ²	M.C.*	Muni. ⁵	N.A.A. ²	M.C.*	Muni. ⁵	N.A.A. ²
North 24-Parganas	110	North Dum Dum									
	111	Panihati									
	112	South Dum Dum									
	113	Taki									
	114	Titagarh									
Purulia	115	Jhaldah									
	116	Purulia									
	117	Raghunathpur									
South 24-Parganas	118	Baruipur									
	119	Budge-Budge									
	120	Diamond Harbour									
	121	Jainagar-Mazilpore									
	122	Maheshtala									
	123	Pujali									
	124	Rajpur Sonarpore		54.98037							
Uttar Dinajpore	125	Dalkhola									
	126	Islampore									
	127	Kaliaganj									
	128	Raiganj									
Total				224.98037		500.00					
Golden City											
Sector VI											
KMDA											
SUDA											
MED											
PWD											
SDO, Baruipur											
DM, Paschim Bardhaman											
EE, Nadia Irrigation Division											
DM, Coochbehar											
Total :				224.98037		500.00			375.00		

Department of Urban Development and Municipal Affairs

(Rs. in lakh)

Name of District	Sl. No.	Name of ULB	Name of Scheme : Construction of Municipal Buildings								
			Heads of Account : 2217-80-001-00-013-35-00								
			Actual 2024-25			Budget Estimate 2025-26			Revised Estimate 2025-26		
			M.C.*	Muni. ⁵	N.A.A. ²	M.C.*	Muni. ⁵	N.A.A. ²	M.C.*	Muni. ⁵	N.A.A. ²
Alipurduar	1	Alipurduar									
	2	Falakata									
Bankura	3	Bankura									
	4	Bishnupur									
	5	Sonamukhi									
Paschim Bardhaman	6	Asansol MC									
	7	Durgapur MC									
Purba Bardhaman	8	Bardhaman									
	9	Dainhat									
	10	Gushkara									
	11	Kalna									
	12	Katwa									
	13	Memari									
Birbhum	14	Bolpur									
	15	Dubrajpur									
	16	Nalhati									
	17	Rampurhat									
	18	Sainthia									
	19	Suri									
Cooch Behar	20	Cooch Behar									
	21	Dinhata									
	22	Haldibari									
	23	Mathabhanga									
	24	Mekliganj									
	25	Tufanganj									
Dakshin Dinajpur	26	Balurghat									
	27	Buniadpur									
	28	Gangarampore									

Department of Urban Development and Municipal Affairs

(Rs. in lakh)

Name of District	Sl. No.	Name of ULB	Name of Scheme : Construction of Municipal Buildings								
			Heads of Account : 2217-80-001-00-013-35-00								
			Actual 2024-25			Budget Estimate 2025-26			Revised Estimate 2025-26		
			M.C.*	Muni.ᵀ	N.A.A.ᶇ	M.C.*	Muni.ᵀ	N.A.A.ᶇ	M.C.*	Muni.ᵀ	N.A.A.ᶇ
Darjeeling	29	Darjeeling									
	30	Kurseong									
	31	Mirik Notified Area									
	32	Siliguri MC									
Howrah	33	Howrah MC									
	34	Bally									
	35	Uluberia									
Hooghly	36	Arambagh									
	37	Baidyabati									
	38	Bansberia									
	39	Bhadreswar									
	40	Champdany									
	41	Chandannagar MC									
	42	Dankuni		59.00							
	43	Hooghly Chinsurah									
	44	Konnagar									
	45	Rishra									
	46	Serampore									
	47	Tarakeswar									
48	Uttarpara Kotrung										
Jalpaiguri	49	Dhupguri									
	50	Jalpaiguri									
	51	Mal									
	52	Maynaguri									
Jhargram	53	Jhargram									
Kalimpong	54	Kalimpong									
Kolkata	55	Kolkata MC									
Malda	56	English Bazar									
	57	Old Malda									

Department of Urban Development and Municipal Affairs

(Rs. in lakh)

Name of District	Sl. No.	Name of ULB	Name of Scheme : Construction of Municipal Buildings								
			Head of Account : 2217-80-001-00-013-35-00								
			Actual 2024-25			Budget Estimate 2025-26			Revised Estimate 2025-26		
			M.C.*	Muni.⁵	N.A.A.²	M.C.*	Muni.⁵	N.A.A.²	M.C.*	Muni.⁵	N.A.A.²
Midnapore (E)	58	Contai									
	59	Egra									
	60	Haldia									
	61	Panskura									
	62	Tamluk									
Midnapore (W)	63	Chandrokona									
	64	Ghatal									
	65	Kharagpur									
	66	Kharar									
	67	Khirpai									
	68	Midnapore									
	69	Ramjibanpore									
Murshidabad	70	Beldanga									
	71	Berhampore									
	72	Dhulian		100.00						83.34	
	73	Domkal									
	74	Jangipore									
	75	Jiaganj- Azimganj									
	76	Kandi									
	77	Murshidabad									
Nadia	78	Birnagar									
	79	Chakdah		55.17							
	80	Coopers' Camp NAA									
	81	Gayeshpur									
	82	Haringhata									
	83	Kalyani									
	84	Krishnanagar									

Department of Urban Development and Municipal Affairs

(Rs. in lakh)

Name of District	Sl. No.	Name of ULB	Name of Scheme : Construction of Municipal Buildings									
			Head of Account : 2217-80-001-00-013-35-00									
			Actual 2024-25			Budget Estimate 2025-26			Revised Estimate 2025-26			
			M.C.*	Muni.ᵀ	N.A.A.ᶠ	M.C.*	Muni.ᵀ	N.A.A.ᶠ	M.C.*	Muni.ᵀ	N.A.A.ᶠ	
Nadia	85	Nabadwip										
	86	Ranaghat										
	87	Santipur										
	88	Taherpur NAA										
North 24-Parganas	89	Ashokenagar- Kalyangarh										
	90	Baduria		32.87								
	91	Baranagar										
	92	Barasat								7.43		
	93	Barrackpore										
	94	Basirhat										
	95	Bhatpara										
	96	Bidhannagar MC										
	97	Bongaon										
	98	Dum Dum										
	99	Garulia										
	100	Gobardanga										
	101	Habra										
	102	Halisahar										
	103	Kamarhati										
	104	Kanchrapara										
	105	Khardah										
	106	Madhyamgram										
	107	Naihati										
108	New Barrackpore											
109	North Barrackpore											

Department of Urban Development and Municipal Affairs

(Rs. in lakh)

Name of District	Sl. No.	Name of ULB	Name of Scheme : Construction of Municipal Buildings								
			Head of Account : 2217-80-001-00-013-35-00								
			Actual 2024-25			Budget Estimate 2025-26			Revised Estimate 2025-26		
			M.C.*	Muni.⁹	N.A.A.²	M.C.*	Muni.⁹	N.A.A.²	M.C.*	Muni.⁹	N.A.A.²
North 24-Parganas	110	North Dum Dum									
	111	Panihati									
	112	South Dum Dum									
	113	Taki									
	114	Titagarh									
Purulia	115	Jhaldah									
	116	Purulia									
	117	Raghunathpur									
South 24-Parganas	118	Baruipur		53.34							
	119	Budge-Budge									
	120	Diamond Harbour									
	121	Jainagar- Mazilpore									
	122	Maheshtala									
	123	Pujali									
	124	Rajpur Sonarpore									
Uttar Dinajpore	125	Dalkhola									
	126	Islampore									
	127	Kaliaganj									
	128	Raiganj									
Total				300.38		1000.00				90.77	
Golden City											
Sector VI											
KMDA											
SUDA											
MED											
PWD											
SDO, Baruipur											
DM, Paschim Bardhaman											
EE, Nadia Irrigation Division											
DM, Coochbehar											
Total :				300.38		1000.00				500.00	

Department of Urban Development and Municipal Affairs

(Rs. in lakh)

Name of District	Sl. No.	Name of ULB	Name of Scheme : Basic Minimum Services								
			Heads of Account : 2217-05-191-00-043-35-00, 2217-05-192-00-051-35-00, 2217-05-193-00-007-35-00, 2217-05-789-00-009-35-00								
			Actual 2024-25			Budget Estimate 2025-26			Revised Estimate 2025-26		
			M.C.*	Muni.⁹	N.A.A.‡	M.C.*	Muni.⁹	N.A.A.‡	M.C.*	Muni.⁹	N.A.A.‡
Alipurduar	1	Alipurduar		22.90000							
	2	Falakata									
Bankura	3	Bankura									
	4	Bishnupur		45.00000							
	5	Sonamukhi									
Paschim Bardhaman	6	Asansol MC									
	7	Durgapur MC	18.37501								
Purba Bardhaman	8	Bardhaman									
	9	Dainhat		8.17000							
	10	Gushkara									
	11	Kalna									
	12	Katwa									
	13	Memari									
Birbhum	14	Bolpur		176.40000							
	15	Dubrajpur									
	16	Nalhati									
	17	Rampurhat		97.44000							
	18	Sainthia		250.63000							
	19	Suri		50.00000							
Cooch Behar	20	Cooch Behar		300.00000							
	21	Dinhata									
	22	Haldibari		86.49000							
	23	Mathabhanga		141.28000							
	24	Mekliganj		26.91000							
	25	Tufanganj		180.00000							
Dakshin Dinajpur	26	Balurghat		93.54300							
	27	Buniadpur									
	28	Gangarampore									

Department of Urban Development and Municipal Affairs

(Rs. in lakh)

Name of District	Sl. No.	Name of ULB	Name of Scheme : Basic Minimum Services								
			Heads of Account : 2217-05-191-00-043-35-00, 2217-05-192-00-051-35-00, 2217-05-193-00-007-35-00, 2217-05-789-00-009-35-00								
			Actual 2024-25			Budget Estimate 2025-26			Revised Estimate 2025-26		
			M.C.*	Muni.⁵	N.A.A.‡	M.C.*	Muni.⁵	N.A.A.‡	M.C.*	Muni.⁵	N.A.A.‡
Darjeeling	29	Darjeeling									
	30	Kurseong									
	31	Mirik Notified Area									
	32	Siliguri MC									
Howrah	33	Howrah MC	209.60680								
	34	Bally									
	35	Uluberia		99.94000							
Hooghly	36	Arambagh		110.84000							
	37	Baidyabati		7.31000							
	38	Bansberia		36.92500							
	39	Bhadreswar									
	40	Champdany									
	41	Chandannagar MC	92.75888								
	42	Dankuni		158.04000							
	43	Hooghly Chinsurah									
	44	Konnagar									
	45	Rishra									
	46	Serampore		114.30000							
	47	Tarakeswar									
48	Uttarpara Kotrung		118.41000								
Jalpaiguri	49	Dhupguri		200.00000							
	50	Jalpaiguri		481.61000							
	51	Mal		99.91862							
	52	Maynaguri									
Jhargram	53	Jhargram		100.00000							
Kalimpong	54	Kalimpong									
Kolkata	55	Kolkata MC	2389.30458								
Malda	56	English Bazar									
	57	Old Malda									

Department of Urban Development and Municipal Affairs

(Rs. in lakh)

Name of District	Sl. No.	Name of ULB	Name of Scheme : Basic Minimum Services								
			Heads of Account : 2217-05-191-00-043-35-00, 2217-05-192-00-051-35-00, 2217-05-193-00-007-35-00, 2217-05-789-00-009-35-00								
			Actual 2024-25			Budget Estimate 2025-26			Revised Estimate 2025-26		
			M.C.*	Muni.⁵	N.A.A.‡	M.C.*	Muni.⁵	N.A.A.‡	M.C.*	Muni.⁵	N.A.A.‡
Midnapore (E)	58	Contai		100.00000							
	59	Egra									
	60	Haldia									
	61	Panskura									
	62	Tamluk		12.44000							
Midnapore (W)	63	Chandrokona		153.81000							
	64	Ghatal									
	65	Kharagpur									
	66	Kharar		100.00000							
	67	Khirpai		63.35000							
	68	Midnapore									
	69	Ramjibanpore									
Murshidabad	70	Beldanga		22.65000							
	71	Berhampore									
	72	Dhulian		99.26000							
	73	Domkal									
	74	Jangipore		87.87000							
	75	Jiaganj- Azimganj									
	76	Kandi		386.67000							
	77	Murshidabad									
Nadia	78	Birnagar		50.00000							
	79	Chakdah									
	80	Coopers' Camp NAA			180.00000						
	81	Gayeshpur									
	82	Haringhata									
	83	Kalyani									
	84	Krishnanagar									

Department of Urban Development and Municipal Affairs

(Rs. in lakh)

Name of District	Sl. No.	Name of ULB	Name of Scheme : Basic Minimum Services								
			Heads of Account : 2217-05-191-00-043-35-00, 2217-05-192-00-051-35-00, 2217-05-193-00-007-35-00, 2217-05-789-00-009-35-00								
			Actual 2024-25			Budget Estimate 2025-26			Revised Estimate 2025-26		
			M.C.*	Muni.⁹	N.A.A.⁷	M.C.*	Muni.⁹	N.A.A.⁷	M.C.*	Muni.⁹	N.A.A.⁷
Nadia	85	Nabadwip									
	86	Ranaghat		160.00000							
	87	Santipur									
	88	Taherpur NAA									
North 24-Parganas	89	Ashokenagar- Kalyangarh									
	90	Baduria		100.00000							
	91	Baranagar		53.83000							
	92	Barasat		205.00000							
	93	Barrackpore									
	94	Basirhat									
	95	Bhatpara									
	96	Bidhannagar MC									
	97	Bongaon		35.00000							
	98	Dum Dum									
	99	Garulia									
	100	Gobardanga		146.81000							
	101	Habra									
	102	Halisahar		45.00000							
	103	Kamarhati									
	104	Kanchrapara									
	105	Khurdah		33.18000							
	106	Madhyamgram									
107	Naihati										
108	New Barrackpore		310.39000								
109	North Barrackpore										
110	North Dum Dum										

Department of Urban Development and Municipal Affairs

(Rs. in lakh)

Name of District	Sl. No.	Name of ULB	Name of Scheme : Basic Minimum Services								
			Heads of Account : 2217-05-191-00-043-35-00, 2217-05-192-00-051-35-00, 2217-05-193-00-007-35-00, 2217-05-789-00-009-35-00								
			Actual 2024-25			Budget Estimate 2025-26			Revised Estimate 2025-26		
			M.C.*	Muni.⁵	N.A.A.⁶	M.C.*	Muni.⁵	N.A.A.⁶	M.C.*	Muni.⁵	N.A.A.⁶
North 24-Parganas	111	Panihati		59.15000							
	112	South Dum Dum		19.57700							
	113	Taki		35.00000							
	114	Titagarh									
Purulia	115	Jhaldah		23.58000							
	116	Purulia									
	117	Raghunathpur		80.00000							
South 24-Parganas	118	Baruipur									
	119	Budge-Budge									
	120	Diamond Harbour		20.00000							
	121	Jainagar-Mazilpore									
	122	Maheshtala									
	123	Pujali									
	124	Rajpur Sonarpore									
Uttar Dinajpore	125	Dalkhola									
	126	Islampore		156.63000							
	127	Kaliaganj		23.91000							
	128	Raiganj									
Total			2710.04527	5589.16362	180.00	10000.00					
Golden City											
Sector VI											
KMDA											
SUDA				55.59200							
MED				67.79537							
PWD											
SDO, Baruipur											
DM, Paschim Bardhaman											
EE, Nadia Irrigation Division				72.65368							
DM, Coochbehar											
Total :			2710.04527	5785.20467	180.00	10000.00			9875.00		

Department of Urban Development and Municipal Affairs

(Rs. in lakh)

Name of District	Sl. No.	Name of ULB	Name of Scheme : Water Supply Scheme for ULBs								
			Heads of Account : 4217-60-192-00-001-53-00								
			Actual 2024-25			Budget Estimate 2025-26			Revised Estimate 2025-26		
			M.C.*	Muni.⁵	N.A.A.‡	M.C.*	Muni.⁵	N.A.A.‡	M.C.*	Muni.⁵	N.A.A.‡
Alipurduar	1	Alipurduar		569.75537							
	2	Falakata									
Bankura	3	Bankura									
	4	Bishnupur									
	5	Sonamukhi									
Paschim Bardhaman	6	Asansol MC									
	7	Durgapur MC									
Purba Bardhaman	8	Bardhaman									
	9	Dainhat									
	10	Gushkara									
	11	Kalna		79.63900							
	12	Katwa									
	13	Memari									
Birbhum	14	Bolpur		4.48700							
	15	Dubrajpur									
	16	Nalhati									
	17	Rampurhat									
	18	Sainthia									
	19	Suri		18.11482							
Cooch Behar	20	Cooch Behar									
	21	Dinhata									
	22	Haldibari									
	23	Mathabhanga									
	24	Mekliganj									
	25	Tufanganj									
Dakshin Dinajpur	26	Balurghat									
	27	Buniadpur									
	28	Gangarampore									

Department of Urban Development and Municipal Affairs

(Rs. in lakh)

Name of District	Sl. No.	Name of ULB	Name of Scheme : Water Supply Scheme for ULBs								
			Heads of Account : 4217-60-192-00-001-53-00								
			Actual 2024-25			Budget Estimate 2025-26			Revised Estimate 2025-26		
			M.C.*	Muni. ^s	N.A.A. [†]	M.C.*	Muni. ^s	N.A.A. [†]	M.C.*	Muni. ^s	N.A.A. [†]
Darjeeling	29	Darjeeling									
	30	Kurseong									
	31	Mirik Notified Area									
	32	Siliguri MC	349.88000								
Howrah	33	Howrah MC	77.36751								
	34	Bally									
	35	Uluberia									
Hooghly	36	Arambagh									
	37	Baidyabati									
	38	Bansberia									
	39	Bhadreswar									
	40	Champdany									
	41	Chandannagar MC									
	42	Dankuni		295.18000							
	43	Hooghly Chinsurah									
	44	Konnagar									
	45	Rishra									
	46	Serampore									
	47	Tarakeswar									
48	Uttarpara Kotrung		10.82000								
Jalpaiguri	49	Dhupguri		413.49000							
	50	Jalpaiguri		119.72000							
	51	Mal									
	52	Maynaguri									
Jhargram	53	Jhargram		177.23000							
Kalimpong	54	Kalimpong									
Kolkata	55	Kolkata MC	9098.74700								
Malda	56	English Bazar									
	57	Old Malda									

Department of Urban Development and Municipal Affairs

(Rs. in lakh)

Name of District	Sl. No.	Name of ULB	Name of Scheme : Water Supply Scheme for ULBs								
			Heads of Account : 4217-60-192-00-001-53-00								
			Actual 2024-25			Budget Estimate 2025-26			Revised Estimate 2025-26		
			M.C.*	Muni. ^s	N.A.A. ^r	M.C.*	Muni. ^s	N.A.A. ^r	M.C.*	Muni. ^s	N.A.A. ^r
Midnapore (E)	58	Contai		91.79000							
	59	Egra									
	60	Haldia									
	61	Panskura									
	62	Tamluk									
Midnapore (W)	63	Chandrokona		69.86350							
	64	Ghatal		50.40000							
	65	Kharagpur									
	66	Kharar		8.66000							
	67	Khirpai									
	68	Midnapore									
	69	Ramjibanpore									
Murshidabad	70	Beldanga									
	71	Berhampore		500.00000							
	72	Dhulian		156.39700							
	73	Domkal									
	74	Jangipore									
	75	Jiaganj- Azimganj		972.92000							
	76	Kandi									
	77	Murshidabad		500.00000							
Nadia	78	Birnagar									
	79	Chakdah									
	80	Coopers' Camp NAA									
	81	Gayeshpur									
	82	Haringhata									
	83	Kalyani									
	84	Krishnanagar									

Department of Urban Development and Municipal Affairs

(Rs. in lakh)

Name of District	Sl. No.	Name of ULB	Name of Scheme : Water Supply Scheme for ULBs								
			Heads of Account : 4217-60-192-00-001-53-00								
			Actual 2024-25			Budget Estimate 2025-26			Revised Estimate 2025-26		
			M.C.*	Muni. ^s	N.A.A. ^z	M.C.*	Muni. ^s	N.A.A. ^z	M.C.*	Muni. ^s	N.A.A. ^z
Nadia	85	Nabadwip									
	86	Ranaghat									
	87	Santipur		626.58000							
	88	Taherpur NAA									
North 24-Parganas	89	Ashokenagar- Kalyangarh									
	90	Baduria									
	91	Baranagar									
	92	Barasat									
	93	Barrackpore									
	94	Basirhat		29.06000							
	95	Bhatpara									
	96	Bidhannagar MC	99.63753								
	97	Bongaon									
	98	Dum Dum									
	99	Garulia									
	100	Gobardanga									
	101	Habra									
	102	Halisahar									
	103	Kamarhati									
	104	Kanchrapara									
	105	Khardah									
	106	Madhyamgram									
107	Naihati										
108	New Barrackpore										
109	North Barrackpore										
110	North Dum Dum										

Department of Urban Development and Municipal Affairs

(Rs. in lakh)

Name of District	Sl. No.	Name of ULB	Name of Scheme : Water Supply Scheme for ULBs								
			Head of Account : 4217-60-192-00-001-53-00								
			Actual 2024-25			Budget Estimate 2025-26			Revised Estimate 2025-26		
			M.C.*	Muni.⁵	NAA.⁶	M.C.*	Muni.⁵	NAA.⁶	M.C.*	Muni.⁵	NAA.⁶
North 24-Parganas	111	Panihati									
	112	South Dum Dum									
	113	Taki									
	114	Titagarh									
Purulia	115	Jhaldah									
	116	Purulia									
	117	Raghunathpur									
South 24-Parganas	118	Baruipur									
	119	Budge-Budge									
	120	Diamond Harbour		164.92000							
	121	Jainagar-Mazilpore									
	122	Maheshtala		535.35880							
	123	Pujali									
	124	Rajpur Sonarpore									
Uttar Dinajpore	125	Dalkhola									
	126	Islampore									
	127	Kaliaganj									
	128	Raiganj									
Total			9625.63204	5394.38549		35000.00					
Golden City			76.70000								
Sector VI											
KMDA			2.28000								
SUDA											
MED											
PWD			37.67797								
SDO, Baruipur											
DM, Paschim Bardhaman											
EE, Nadia Irrigation Division											
DM, Coochbehar											
Total :			9740.01001	5396.66549		35000.00			16250.00		

Department of Urban Development and Municipal Affairs

(Rs. in lakh)

Name of District	Sl. No.	Name of ULB	Name of Scheme : SAMABYATHI								
			Heads of Account : 2235-02-200-00-029-31-02								
			Actual 2024-25			Budget Estimate 2025-26			Revised Estimate 2025-26		
			M.C.*	Muni. ^s	N.A.A. ^z	M.C.*	Muni. ^s	N.A.A. ^z	M.C.*	Muni. ^s	N.A.A. ^z
Alipurduar	1	Alipurduar		7.12000							
	2	Falakata									
Bankura	3	Bankura		18.22000							
	4	Bishnupur		6.32000							
	5	Sonamukhi									
Paschim Bardhaman	6	Asansol MC	71.66000								
	7	Durgapur MC	20.00000								
Purba Bardhaman	8	Bardhaman		18.70000							
	9	Dainhat		3.84000							
	10	Gushkara		5.00000							
	11	Kalna		4.04000							
	12	Katwa		7.86000							
	13	Memari		3.04000							
Birbhum	14	Bolpur		8.76000							
	15	Dubrajpur		5.20000							
	16	Nalhata		5.82000							
	17	Rampurhat		7.04000							
	18	Sainthia		6.32000							
	19	Suri		9.12000							
Cooch Behar	20	Cooch Behar		7.24000							
	21	Dinhata									
	22	Haldibari									
	23	Mathabhanga									
	24	Mekliganj									
	25	Tufanganj									
Dakshin Dinajpur	26	Balurghat		8.82000							
	27	Buniadpur		3.00000							
	28	Gangarampore		5.16000							

Department of Urban Development and Municipal Affairs

(Rs. in lakh)

Name of District	Sl. No.	Name of ULB	Name of Scheme : SAMABYATHI								
			Heads of Account : 2235-02-200-00-029-31-02								
			Actual 2024-25			Budget Estimate 2025-26			Revised Estimate 2025-26		
			M.C.*	Muni. ^s	NAA. ^z	M.C.*	Muni. ^s	NAA. ^z	M.C.*	Muni. ^s	NAA. ^z
Darjeeling	29	Darjeeling									
	30	Kurseong									
	31	Mirik Notified Area									
	32	Siliguri MC	20.00000								
Howrah	33	Howrah MC	32.52000								
	34	Bally									
	35	Uluberia		20.00000							
Hooghly	36	Arambagh		5.56000							
	37	Baidyabati									
	38	Bansberia		8.54000							
	39	Bhadreswar		7.56000							
	40	Champdany		9.16000							
	41	Chandannagar MC	6.64000								
	42	Dankuni		6.74000							
	43	Hooghly Chinsurah									
	44	Konnagar		4.88000							
	45	Rishra		7.06000							
	46	Serampore		13.64000							
	47	Tarakeswar		1.76000							
	48	Uttarpara Kotrung		3.18000							
Jalpaiguri	49	Dhupguri		9.64000							
	50	Jalpaiguri		8.26000							
	51	Mal		3.24000							
	52	Maynaguri		4.00000							
Jhargram	53	Jhargram									
Kalimpong	54	Kalimpong		3.24000							
Kolkata	55	Kolkata MC	50.30000								
Malda	56	English Bazar		17.06000							
	57	Old Malda		8.20000							

Department of Urban Development and Municipal Affairs

(Rs. in lakh)

Name of District	Sl. No.	Name of ULB	Name of Scheme : SAMABYATHI								
			Heads of Account : 2235-02-200-00-029-31-02								
			Actual 2024-25			Budget Estimate 2025-26			Revised Estimate 2025-26		
			M.C.*	Muni.⁵	N.A.A.‡	M.C.*	Muni.⁵	N.A.A.‡	M.C.*	Muni.⁵	N.A.A.‡
Midnapore (E)	58	Contai									
	59	Egra		5.38000							
	60	Haldia		16.38000							
	61	Panskura									
	62	Tamluk		7.06000							
Midnapore (W)	63	Chandrokona		5.00000							
	64	Ghatal		6.24000							
	65	Kharagpur		33.32000							
	66	Kharar									
	67	Khirpai									
	68	Midnapore									
	69	Ramjibanpore		1.88000							
Murshidabad	70	Beldanga		3.40000							
	71	Berhampore		16.22000							
	72	Dhulian									
	73	Domkal									
	74	Jangipore									
	75	Jiaganj- Azimganj		8.90000							
	76	Kandi		6.84000							
	77	Murshidabad		6.82000							
Nadia	78	Birnagar									
	79	Chakdah		7.60000							
	80	Coopers' Camp NAA									
	81	Gayeshpur									
	82	Haringhata									
	83	Kalyani									
	84	Krishnanagar		16.76000							

Department of Urban Development and Municipal Affairs

(Rs. in lakh)

Name of District	Sl. No.	Name of ULB	Name of Scheme : SAMABYATHI								
			Heads of Account : 2235-02-200-00-029-31-02								
			Actual 2024-25			Budget Estimate 2025-26			Revised Estimate 2025-26		
			M.C.*	Muni.⁵	N.A.A.‡	M.C.*	Muni.⁵	N.A.A.‡	M.C.*	Muni.⁵	N.A.A.‡
Nadia	85	Nabadwip		11.54000							
	86	Ranaghat		7.60000							
	87	Santipur		28.42000							
	88	Taherpur NAA			2.40000						
North 24-Parganas	89	Ashokenagar- Kalyangarh		14.48000							
	90	Baduria									
	91	Baranagar		5.78000							
	92	Barasat									
	93	Barrackpore		5.22000							
	94	Basirhat		15.72000							
	95	Bhatpara		15.00000							
	96	Bidhannagar MC									
	97	Bongaon		15.80000							
	98	Dum Dum		6.24000							
	99	Garulia		16.20000							
	100	Gobardanga		13.96000							
	101	Habra		14.46000							
	102	Halisahar		16.60000							
	103	Kamarhati		11.24000							
	104	Kanchrapara									
	105	Khardah		4.38000							
	106	Madhyamgram									
	107	Naihati		11.10000							
108	New Barrackpore		2.32000								
109	North Barrackpore										

Department of Urban Development and Municipal Affairs

(Rs. in lakh)

Name of District	Sl. No.	Name of ULB	Name of Scheme : SAMABYATHI								
			Heads of Account : 2235-02-200-00-029-31-02								
			Actual 2024-25			Budget Estimate 2025-26			Revised Estimate 2025-26		
			M.C.*	Muni.⁵	NAA‡	M.C.*	Muni.⁵	NAA‡	M.C.*	Muni.⁵	NAA‡
North 24-Parganas	110	North Dum Dum		15.14000							
	111	Panihati		16.54000							
	112	South Dum Dum									
	113	Taki		4.62000							
	114	Titagarh		10.84000							
Purulia	115	Jhaldah		2.74000							
	116	Purulia		15.72000							
	117	Raghunathpur		3.32000							
South 24-Parganas	118	Baruipur		3.34000							
	119	Budge-Budge		8.56000							
	120	Diamond Harbour									
	121	Jainagar-Mazilpore									
	122	Maheshtala		33.52000							
	123	Pujali		2.84000							
	124	Rajpur Sonarpore									
Uttar Dinajpore	125	Dalkhola									
	126	Islampore		6.64000							
	127	Kaliaganj		7.42000							
	128	Raiganj		19.04000							
Total			201.12000	790.48000	2.40	2000.00					
Golden City											
Sector VI											
KMDA											
SUDA											
MED											
PWD											
SDO, Baruipur											
DM, Paschim Bardhaman											
EE, Nadia Irrigation Division											
DM, Coochbehar											
Total :			201.12000	790.48000	2.40	2000.00			2000.00		

Department of Urban Development and Municipal Affairs

(Rs. in lakh)

Name of District	Sl. No.	Name of ULB	Name of Scheme : West Bengal Urban Employment Scheme								
			Heads of Account : 2217-05-191-00-062-31-02, 2217-05-192-00-016-31-02, 2217-05-193-00-032-31-02, 2217-05-789-00-025-31-02, 2217-05-796-00-013-31-02								
			Actual 2024-25			Budget Estimate 2025-26			Revised Estimate 2025-26		
			M.C.*	Muni. ⁵	NAA. ⁶	M.C.*	Muni. ⁵	NAA. ⁶	M.C.*	Muni. ⁵	NAA. ⁶
Alipurduar	1	Alipurduar		77.93000							
	2	Falakata									
Bankura	3	Bankura		246.14000							
	4	Bishnupur		121.43000							
	5	Sonamukhi		24.78000							
Paschim Bardhaman	6	Asansol MC	1684.71000								
	7	Durgapur MC	1178.79000								
Purba Bardhaman	8	Bardhaman		267.84000							
	9	Dainhat		43.68000							
	10	Gushkara		63.40000							
	11	Kalna		101.63000							
	12	Katwa		146.22000							
	13	Memari		35.32000							
Birbhum	14	Bolpur		106.04000							
	15	Dubrajpur		32.43000							
	16	Nalhati		74.39000							
	17	Rampurhat		76.45000							
	18	Sainthia		79.89000							
	19	Suri		81.07000							
Cooch Behar	20	Cooch Behar		103.03000							
	21	Dinhata		47.75000							
	22	Haldibari		19.05000							
	23	Mathabhanga		20.36000							
	24	Mekliganj		10.92000							
	25	Tufanganj		37.61000							
Dakshin Dinajpur	26	Balurghat		130.64000							
	27	Buniadpur									
	28	Gangarampore		100.72000							

Department of Urban Development and Municipal Affairs

(Rs. in lakh)

Name of District	Sl. No.	Name of ULB	Name of Scheme : West Bengal Urban Employment Scheme								
			Heads of Account : 2217-05-191-00-062-31-02, 2217-05-192-00-016-31-02, 2217-05-193-00-032-31-02, 2217-05-789-00-025-31-02, 2217-05-796-00-013-31-02								
			Actual 2024-25			Budget Estimate 2025-26			Revised Estimate 2025-26		
			M.C.*	Muni.⁵	N.A.A.⁶	M.C.*	Muni.⁵	N.A.A.⁶	M.C.*	Muni.⁵	N.A.A.⁶
Darjeeling	29	Darjeeling		101.26000							
	30	Kurseong		36.18000							
	31	Mirik Notified Area			43.22000						
	32	Siliguri MC	747.70000								
Howrah	33	Howrah MC	2241.16000								
	34	Bally		111.73000							
	35	Uluberia		308.46000							
Hooghly	36	Arambagh		118.56000							
	37	Baidyabati		216.96000							
	38	Bansberia		186.20000							
	39	Bhadreswar		86.48000							
	40	Champdany		199.29000							
	41	Chandannagar MC	451.36000								
	42	Dankuni		80.92000							
	43	Hooghly Chinsurah		237.85000							
	44	Konnagar		100.71000							
	45	Rishra		223.17000							
	46	Serampore		325.76000							
	Jalpaiguri	47	Tarakeswar		55.38000						
48		Uttarpara Kotrung		206.45000							
49		Dhupguri		38.11000							
50		Jalpaiguri		140.90000							
Jhargram	51	Mal		45.21000							
	52	Maynaguri		38.40000							
Jhargram	53	Jhargram		110.53000							
Kalimpong	54	Kalimpong		65.30000							
Kolkata	55	Kolkata MC									
Malda	56	English Bazar		271.68000							
	57	Old Malda		150.49000							

Department of Urban Development and Municipal Affairs

(Rs. in lakh)

Name of District	Sl. No.	Name of ULB	Name of Scheme : West Bengal Urban Employment Scheme								
			Heads of Account : 2217-05-191-00-062-31-02, 2217-05-192-00-016-31-02, 2217-05-193-00-032-31-02, 2217-05-789-00-025-31-02, 2217-05-796-00-013-31-02								
			Actual 2024-25			Budget Estimate 2025-26			Revised Estimate 2025-26		
			M.C.*	Muni. ^s	NAA. ^f	M.C.*	Muni. ^s	NAA. ^f	M.C.*	Muni. ^s	NAA. ^f
Midnapore (E)	58	Contai		165.25000							
	59	Egra		39.86000							
	60	Haldia		171.16000							
	61	Panskura		49.36000							
	62	Tamluk		55.66000							
Midnapore (W)	63	Chandrokona		20.14000							
	64	Ghatal		46.53000							
	65	Kharagpur		371.91000							
	66	Kharar		10.33000							
	67	Khirpai		29.34000							
	68	Midnapore		224.75000							
	69	Ramjibanpore		35.13000							
Murshidabad	70	Beldanga		52.30000							
	71	Berhampore		349.75000							
	72	Dhulian		114.32000							
	73	Domkal		82.64000							
	74	Jangipore		116.52000							
	75	Jiaganj- Azimganj		68.48000							
	76	Kandi		73.53000							
	77	Murshidabad		37.52000							
Nadia	78	Birnagar		55.16000							
	79	Chakdah		113.73000							
	80	Coopers' Camp NAA			86.42000						
	81	Gayeshpur		50.28000							
	82	Haringhata		39.42000							
	83	Kalyani		132.95000							
	84	Krishnanagar		274.21000							

Department of Urban Development and Municipal Affairs

(Rs. in lakh)

Name of District	Sl. No.	Name of ULB	Name of Scheme : West Bengal Urban Employment Scheme									
			Heads of Account : 2217-05-191-00-062-31-02, 2217-05-192-00-016-31-02, 2217-05-193-00-032-31-02, 2217-05-789-00-025-31-02, 2217-05-796-00-013-31-02									
			Actual 2024-25			Budget Estimate 2025-26			Revised Estimate 2025-26			
			M.C.*	Muni.°	N.A.A.‡	M.C.*	Muni.°	N.A.A.‡	M.C.*	Muni.°	N.A.A.‡	
Nadia	85	Nabadwip		106.99000								
	86	Ranaghat		135.01000								
	87	Santipur		200.63000								
	88	Taherpur NAA			79.73000							
North 24-Parganas	89	Ashokenagar- Kalyangarh		217.83000								
	90	Baduria		44.74000								
	91	Baranagar		439.29000								
	92	Barasat		237.32000								
	93	Barrackpore		182.52000								
	94	Basirhat		224.42000								
	95	Bhatpara		691.54000								
	96	Bidhannagar MC	1286.75000									
	97	Bongaon		130.04000								
	98	Dum Dum		97.83000								
	99	Garulia		112.82000								
	100	Gobardanga		81.29000								
	101	Habra		263.75000								
	102	Halisahar		223.86000								
	103	Kamarhati		591.55000								
	104	Kanchrapara		171.27000								
	105	Khardah		92.46000								
106	Madhyamgram		167.16000									
107	Naihati		185.71000									
108	New Barrackpore		137.68000									
109	North Barrackpore		158.67000									

Department of Urban Development and Municipal Affairs

(Rs. in lakh)

Name of District	Sl. No.	Name of ULB	Name of Scheme : West Bengal Urban Employment Scheme								
			Heads of Account : 2217-05-191-00-062-31-02, 2217-05-192-00-016-31-02, 2217-05-193-00-032-31-02, 2217-05-789-00-025-31-02, 2217-05-796-00-013-31-02								
			Actual 2024-25			Budget Estimate 2025-26			Revised Estimate 2025-26		
			M.C.*	Muni.⁵	N.A.A.⁶	M.C.*	Muni.⁵	N.A.A.⁶	M.C.*	Muni.⁵	N.A.A.⁶
North 24-Parganas	110	North Dum Dum		329.33000							
	111	Panihati		499.81000							
	112	South Dum Dum		343.74000							
	113	Taki		50.55000							
	114	Titagarh		155.06000							
Purulia	115	Jhaldah		25.84000							
	116	Purulia		216.88000							
	117	Raghunathpur		21.79000							
South 24-Parganas	118	Baruipur		45.28000							
	119	Budge-Budge		92.79000							
	120	Diamond Harbour		35.63000							
	121	Jainagar- Mazilpore		22.10000							
	122	Maheshtala		593.63000							
	123	Pujali		48.97000							
	124	Rajpur Sonarpore		361.69000							
Uttar Dinajpore	125	Dalkhola		66.19000							
	126	Islampore		97.33000							
	127	Kaliaganj		95.90000							
	128	Raiganj		156.49000							
Total			7590.47	16438.31	209.37	95000.00					
Kolkata Urban Agglomeration											
Asansol Urban Agglomeration											
Barrackpore Cantonment Board											
Jalapahar Cantonment Board											
Lebong Cantonment Board											
SUDA			31732.05000	9339.55000	110.26000						
Collector, Nadia											
Total :			39322.52	25777.86	319.63	95000.00			87125.00		

Department of Urban Development and Municipal Affairs

(Rs. in lakh)

Name of District	Sl. No.	Name of ULB	Name of Scheme : Grants to ULBs as per recommendation of Fifth State Finance Commission (GLB)								
			Heads of Account: 2217-80-191-00-010-31-02, 2217-80-192-00-004-31-02, 2217-80-193-00-005-31-02, 2217-80-789-00-009-31-02, 2217-80-796-00-006-31-02, 2217-80-191-00-011-31-02, 2217-80-192-00-005-31-02, 2217-80-193-00-006-31-02, 3604-00-106-003-31-02, 3604-00-108-001-31-02								
			Actual 2024-25			Budget Estimate 2025-26			Revised Estimate 2025-26		
			M.C.*	Muni. ^s	N.A.A. [‡]	M.C.*	Muni. ^s	N.A.A. [‡]	M.C.*	Muni. ^s	N.A.A. [‡]
Alipurduar	1	Alipurduar		103.10472							
	2	Falakata		36.65700							
Bankura	3	Bankura		177.31427							
	4	Bishnupur		253.49569							
	5	Sonamukhi		11.04600							
Paschim Bardhaman	6	Asansol MC	77.41650								
	7	Durgapur MC	670.80320								
Purba Bardhaman	8	Bardhaman		196.55294							
	9	Dainhat		128.56600							
	10	Gushkara		5.18400							
	11	Kalna		20.43000							
	12	Katwa		206.32981							
	13	Memari		38.10644							
Birbhum	14	Bolpur		27.53000							
	15	Dubrajpur		133.71609							
	16	Nalhathi		47.40736							
	17	Rampurhat		31.93200							
	18	Sainthia		49.56075							
	19	Suri		22.36000							
Cooch Behar	20	Cooch Behar		30.88267							
	21	Dinhata		38.91879							
	22	Haldibari		36.81520							
	23	Mathabhanga		46.55100							
	24	Mekliganj		23.34195							
	25	Tufanganj		40.67076							
Dakshin Dinajpur	26	Balurghat		438.73288							
	27	Buniadpur		47.75380							
	28	Gangarampore		121.89942							

Department of Urban Development and Municipal Affairs

(Rs. in lakh)

Name of District	Sl. No.	Name of ULB	Name of Scheme : Grants to ULBs as per recommendation of Fifth State Finance Commission (GLB)								
			Heads of Account: 2217-80-191-00-010-31-02, 2217-80-192-00-004-31-02, 2217-80-193-00-005-31-02, 2217-80-789-00-009-31-02, 2217-80-796-00-006-31-02, 2217-80-191-00-011-31-02, 2217-80-192-00-005-31-02, 2217-80-193-00-006-31-02, 3604-00-106-003-31-02, 3604-00-108-001-31-02								
			Actual 2024-25			Budget Estimate 2025-26			Revised Estimate 2025-26		
			M.C.*	Muni.⁵	NAA²	M.C.*	Muni.⁵	NAA²	M.C.*	Muni.⁵	NAA²
Darjeeling	29	Darjeeling		27.58000							
	30	Kurseong		67.02000							
	31	Mirik Notified Area			49.07643						
	32	Siliguri MC	546.88528								
Howrah	33	Howrah MC	564.98736								
	34	Bally									
	35	Uluberia		259.49945							
Hooghly	36	Arambagh		326.21383							
	37	Baidyabati		164.12651							
	38	Bansberia		108.37524							
	39	Bhadreswar		64.98900							
	40	Champdany		176.22353							
	41	Chandannagar MC	135.15332								
	42	Dankuni		151.60079							
	43	Hooghly Chinsurah		142.49920							
	44	Konnagar		28.09486							
	45	Rishra		157.91116							
	46	Serampore		285.03733							
	47	Tarakeswar		63.72189							
	48	Uttarpara Kotrung		211.48090							
Jalpaiguri	49	Dhupguri		44.53200							
	50	Jalpaiguri		378.88565							
	51	Mal		44.81552							
	52	Maynaguri									
Jhargram	53	Jhargram		261.30048							
Kalimpong	54	Kalimpong		17.61000							
Kolkata	55	Kolkata MC	3805.57114								
Malda	56	English Bazar		127.46322							
	57	Old Malda		246.49574							

Department of Urban Development and Municipal Affairs

(Rs. in lakh)

Name of District	Sl. No.	Name of ULB	Name of Scheme : Grants to ULBs as per recommendation of Fifth State Finance Commission (GLB)								
			Heads of Account: 2217-80-191-00-010-31-02, 2217-80-192-00-004-31-02, 2217-80-193-00-005-31-02, 2217-80-789-00-009-31-02, 2217-80-796-00-006-31-02, 2217-80-191-00-011-31-02, 2217-80-192-00-005-31-02, 2217-80-193-00-006-31-02, 3604-00-106-003-31-02, 3604-00-108-001-31-02								
			Actual 2024-25			Budget Estimate 2025-26			Revised Estimate 2025-26		
			M.C.*	Muni.ª	N.A.A.ª	M.C.*	Muni.ª	N.A.A.ª	M.C.*	Muni.ª	N.A.A.ª
Midnapore (E)	58	Contai		214.45886							
	59	Egra		165.06948							
	60	Haldia									
	61	Panskura		120.71282							
	62	Tamluk		98.37318							
Midnapore (W)	63	Chandrokona		86.81873							
	64	Ghatal		97.03574							
	65	Kharagpur		160.13000							
	66	Kharar		6.48000							
	67	Khirpai		108.60847							
	68	Midnapore		267.55020							
	69	Ramjibanpore		144.65468							
Murshidabad	70	Beldanga		137.08078							
	71	Berhampore		391.54616							
	72	Dhulian		316.89146							
	73	Domkal		322.38530							
	74	Jangipore		239.37338							
	75	Jiaganj- Azimganj		21.27000							
	76	Kandi		150.50410							
	77	Murshidabad		23.97325							
Nadia	78	Birnagar		41.06491							
	79	Chakdah		142.34446							
	80	Coopers' Camp NAA			9.50000						
	81	Gayeshpur		49.10000							
	82	Haringhata		52.86200							
	83	Kalyani		227.89611							
	84	Krishnanagar		182.08397							

Department of Urban Development and Municipal Affairs

(Rs. in lakh)

Name of District	Sl. No.	Name of ULB	Name of Scheme : Grants to ULBs as per recommendation of Fifth State Finance Commission (GLB)								
			Heads of Account: 2217-80-191-00-010-31-02, 2217-80-192-00-004-31-02, 2217-80-193-00-005-31-02, 2217-80-789-00-009-31-02, 2217-80-796-00-006-31-02, 2217-80-191-00-011-31-02, 2217-80-192-00-005-31-02, 2217-80-193-00-006-31-02, 3604-00-106-003-31-02, 3604-00-108-001-31-02								
			Actual 2024-25			Budget Estimate 2025-26			Revised Estimate 2025-26		
			M.C.*	Muni.°	N.A.A.‡	M.C.*	Muni.°	N.A.A.‡	M.C.*	Muni.°	N.A.A.‡
Nadia	85	Nabadwip		227.42099							
	86	Ranaghat		82.63340							
	87	Santipur		289.11574							
	88	Taherpur NAA			39.84350						
North 24-Parganas	89	Ashokenagar-Kalyangarh		186.95458							
	90	Baduria		113.42850							
	91	Baranagar		268.10405							
	92	Barasat		41.16300							
	93	Barrackpore		97.08597							
	94	Basirhat		44.70000							
	95	Bhatpara		361.49502							
	96	Bidhannagar MC	586.86868								
	97	Bongaon		100.05585							
	98	Dum Dum		78.35697							
	99	Garulia		76.98180							
	100	Gobardanga		60.65193							
	101	Habra		428.39589							
	102	Halisahar		169.10146							
	103	Kamarhati		343.29558							
	104	Kanchrapara		42.86400							
	105	Khardah		33.02512							
106	Madhyamgram		59.84800								
107	Naihati		128.26411								
108	New Barrackpore		107.20814								
109	North Barrackpore		35.13000								

Department of Urban Development and Municipal Affairs

(Rs. in lakh)

Name of District	Sl. No.	Name of ULB	Name of Scheme : Grants to ULBs as per recommendation of Fifth State Finance Commission (GLB)								
			Heads of Account: 2217-80-191-00-010-31-02, 2217-80-192-00-004-31-02, 2217-80-193-00-005-31-02, 2217-80-789-00-009-31-02, 2217-80-796-00-006-31-02, 2217-80-191-00-011-31-02, 2217-80-192-00-005-31-02, 2217-80-193-00-006-31-02, 3604-00-106-003-31-02, 3604-00-108-001-31-02								
			Actual 2024-25			Budget Estimate 2025-26			Revised Estimate 2025-26		
			M.C.*	Muni.⁵	N.A.A.²	M.C.*	Muni.⁵	N.A.A.²	M.C.*	Muni.⁵	N.A.A.²
North 24-Parganas	110	North Dum Dum		74.05577							
	111	Panihati		354.72506							
	112	South Dum Dum		139.81097							
	113	Taki		66.48800							
	114	Titagarh		88.41484							
Purulia	115	Jhaldah		6.86000							
	116	Purulia		227.90950							
	117	Raghunathpur		55.96310							
South 24-Parganas	118	Baruipur		25.04304							
	119	Budge-Budge		113.61266							
	120	Diamond Harbour		51.11032							
	121	Jainagar-Mazilpore		32.65200							
	122	Maheshtala		163.53601							
	123	Pujali		42.94600							
	124	Rajpur Sonarpore		330.44844							
Uttar Dinajpore	125	Dalkhola		81.76531							
	126	Islampore		189.08552							
	127	Kaliaganj		103.13628							
	128	Raiganj		83.64000							
Total			6387.68548	15045.08680	98.41993	83107.00			8327.39		
Kolkata Urban Agglomeration											
Asansol Urban Agglomeration											
Barrackpore Cantonment Board											
Jalapahar Cantonment Board											
Lebong Cantonment Board											
SUDA											
Collector, Nadia											
Total :			6387.68548	15045.08680	98.41993	83107.00			8327.39		

Department of Urban Development and Municipal Affairs

(Rs. in lakh)

Name of District	Sl. No.	Name of ULB	Name of Scheme : 15th Finance Commission								
			Heads of Account : 2217-05-191-104-31-02, 2217-05-191-105-31-02, 2217-05-191-106-31-02, 2217-05-191-107-31-02, 2217-05-191-108-31-02, 2217-05-191-109-31-02, 2217-05-191-110-31-02, 2217-05-191-112-31-02, 2217-05-192-00-063-31-02, 2217-05-192-00-064-31-02, 2217-05-192-00-065-31-02, 2217-05-192-00-066-31-02, 2217-05-193-00-082-31-02, 2217-05-193-00-084-31-02, 2217-05-193-00-085-31-02, 2217-05-193-00-087-31-02, 2217-05-193-00-088-31-02, 2217-05-193-00-090-31-02								
			Actual 2024-25			Budget Estimate 2025-26			Revised Estimate 2025-26		
			M.C.*	Muni.⁵	N.A.A.⁶	M.C.*	Muni.⁵	N.A.A.⁶	M.C.*	Muni.⁵	N.A.A.⁶
Alipurduar	1	Alipurduar									
	2	Falakata									
Bankura	3	Bankura									
	4	Bishnupur									
	5	Sonamukhi									
Paschim Bardhaman	6	Asansol MC									
	7	Durgapur MC									
Purba Bardhaman	8	Bardhaman									
	9	Dainhat									
	10	Gushkara									
	11	Kalna									
	12	Katwa									
	13	Memari									
Birbhum	14	Bolpur									
	15	Dubrajpur									
	16	Nalhati									
	17	Rampurhat									
	18	Sainthia									
	19	Suri									
Cooch Behar	20	Cooch Behar									
	21	Dinhata									
	22	Haldibari									
	23	Mathabhanga									
	24	Mekliganj									
	25	Tufanganj									
Dakshin Dinajpur	26	Balurghat									
	27	Buniadpur									
	28	Gangarampore									

Department of Urban Development and Municipal Affairs

(Rs. in lakh)

Name of District	Sl. No.	Name of ULB	Name of Scheme : 15th Finance Commission								
			Heads of Account : 2217-05-191-104-31-02, 2217-05-191-105-31-02, 2217-05-191-106-31-02, 2217-05-191-107-31-02, 2217-05-191-108-31-02, 2217-05-191-109-31-02, 2217-05-191-110-31-02, 2217-05-191-112-31-02, 2217-05-192-00-063-31-02, 2217-05-192-00-064-31-02, 2217-05-192-00-065-31-02, 2217-05-192-00-066-31-02, 2217-05-193-00-082-31-02, 2217-05-193-00-084-31-02, 2217-05-193-00-085-31-02, 2217-05-193-00-087-31-02, 2217-05-193-00-088-31-02, 2217-05-193-00-090-31-02								
			Actual 2024-25			Budget Estimate 2025-26			Revised Estimate 2025-26		
			M.C.*	Muni.ª	N.A.A.ª	M.C.*	Muni.ª	N.A.A.ª	M.C.*	Muni.ª	N.A.A.ª
Darjeeling	29	Darjeeling									
	30	Kurseong									
	31	Mirik Notified Area									
	32	Siliguri MC									
Howrah	33	Howrah MC									
	34	Bally									
	35	Uluberia									
Hooghly	36	Arambagh									
	37	Baidyabati									
	38	Bansberia									
	39	Bhadreswar									
	40	Champdany									
	41	Chandannagar MC									
	42	Dankuni									
	43	Hooghly Chinsurah									
	44	Konnagar									
	45	Rishra									
	46	Serampore									
	47	Tarakeswar									
48	Uttarpara Kotrung										
Jalpaiguri	49	Dhupguri									
	50	Jalpaiguri									
	51	Mal									
	52	Maynaguri									
Jhargram	53	Jhargram									
Kalimpong	54	Kalimpong									
Kolkata	55	Kolkata MC									
Malda	56	English Bazar									
	57	Old Malda									

Department of Urban Development and Municipal Affairs

(Rs. in lakh)

Name of District	Sl. No.	Name of ULB	Name of Scheme : 15th Finance Commission								
			Heads of Account : 2217-05-191-104-31-02, 2217-05-191-105-31-02, 2217-05-191-106-31-02, 2217-05-191-107-31-02, 2217-05-191-108-31-02, 2217-05-191-109-31-02, 2217-05-191-110-31-02, 2217-05-191-112-31-02, 2217-05-192-00-063-31-02, 2217-05-192-00-064-31-02, 2217-05-192-00-065-31-02, 2217-05-192-00-066-31-02, 2217-05-193-00-082-31-02, 2217-05-193-00-084-31-02, 2217-05-193-00-085-31-02, 2217-05-193-00-087-31-02, 2217-05-193-00-088-31-02, 2217-05-193-00-090-31-02								
			Actual 2024-25			Budget Estimate 2025-26			Revised Estimate 2025-26		
			M.C.*	Muni.⁵	NAA‡	M.C.*	Muni.⁵	NAA‡	M.C.*	Muni.⁵	NAA‡
Midnapore (E)	58	Contai									
	59	Egra									
	60	Haldia									
	61	Panskura									
	62	Tamluk									
Midnapore (W)	63	Chandrokona									
	64	Ghatal									
	65	Kharagpur									
	66	Kharar									
	67	Khirpai									
	68	Midnapore									
	69	Ramjibanpore									
Murshidabad	70	Beldanga									
	71	Berhampore									
	72	Dhulian									
	73	Domkal									
	74	Jangipore									
	75	Jiaganj- Azimganj									
	76	Kandi									
	77	Murshidabad									
Nadia	78	Birnagar									
	79	Chakdah									
	80	Coopers' Camp NAA									
	81	Gayeshpur									
	82	Haringhata									
	83	Kalyani									
	84	Krishnanagar									

Department of Urban Development and Municipal Affairs

(Rs. in lakh)

			Name of Scheme : 15th Finance Commission									
Name of District	Sl. No.	Name of ULB	Heads of Account : 2217-05-191-104-31-02, 2217-05-191-105-31-02, 2217-05-191-106-31-02, 2217-05-191-107-31-02, 2217-05-191-108-31-02, 2217-05-191-109-31-02, 2217-05-191-110-31-02, 2217-05-191-112-31-02, 2217-05-192-00-063-31-02, 2217-05-192-00-064-31-02, 2217-05-192-00-065-31-02, 2217-05-192-00-066-31-02, 2217-05-193-00-082-31-02, 2217-05-193-00-084-31-02, 2217-05-193-00-085-31-02, 2217-05-193-00-087-31-02, 2217-05-193-00-088-31-02, 2217-05-193-00-090-31-02									
			Actual 2024-25			Budget Estimate 2025-26			Revised Estimate 2025-26			
			M.C.*	Muni.⁵	N.A.A.‡	M.C.*	Muni.⁵	N.A.A.‡	M.C.*	Muni.⁵	N.A.A.‡	
Nadia	85	Nabadwip										
	86	Ranaghat										
	87	Santipur										
	88	Taherpur NAA										
North 24-Parganas	89	Ashokenagar- Kalyangarh										
	90	Baduria										
	91	Baranagar										
	92	Barasat										
	93	Barrackpore										
	94	Basirhat										
	95	Bhatpara										
	96	Bidhannagar MC										
	97	Bongaon										
	98	Dum Dum										
	99	Garulia										
	100	Gobardanga										
	101	Habra										
	102	Halisahar										
	103	Kamarhati										
	104	Kanchrapara										
	105	Khardah										
106	Madhyamgram											
107	Naihati											
108	New Barrackpore											
109	North Barrackpore											

Department of Urban Development and Municipal Affairs

(Rs. in lakh)

Name of Scheme : 15th Finance Commission											
Name of District	Sl. No.	Name of ULB	Heads of Account : 2217-05-191-104-31-02, 2217-05-191-105-31-02, 2217-05-191-106-31-02, 2217-05-191-107-31-02, 2217-05-191-108-31-02, 2217-05-191-109-31-02, 2217-05-191-110-31-02, 2217-05-191-112-31-02, 2217-05-192-00-063-31-02, 2217-05-192-00-064-31-02, 2217-05-192-00-065-31-02, 2217-05-192-00-066-31-02, 2217-05-193-00-082-31-02, 2217-05-193-00-084-31-02, 2217-05-193-00-085-31-02, 2217-05-193-00-087-31-02, 2217-05-193-00-088-31-02, 2217-05-193-00-090-31-02								
			Actual 2024-25			Budget Estimate 2025-26			Revised Estimate 2025-26		
			M.C.*	Muni.ª	N.A.A.ª	M.C.*	Muni.ª	N.A.A.ª	M.C.*	Muni.ª	N.A.A.ª
North 24-Parganas	110	North Dum Dum									
	111	Panihati									
	112	South Dum Dum									
	113	Taki									
	114	Titagarh									
Purulia	115	Jhaldah									
	116	Purulia									
	117	Raghunathpur									
South 24-Parganas	118	Baruipur									
	119	Budge-Budge									
	120	Diamond Harbour									
	121	Jainagar -Mazilpore									
	122	Maheshtala									
	123	Pujali									
	124	Rajpur Sonarpore									
Uttar Dinajpore	125	Dalkhola									
	126	Islampore									
	127	Kaliaganj									
	128	Raiganj									
Total						190500.00			200370.97		
		Kolkata Urban Agglomeration	11402.00								
		Asansol Urban Agglomeration									
		Barrackpore Cantonment Board									
		Jalapahar Cantonment Board									
		Lebong Cantonment Board									
		SUDA	7477.09	74359.35	85.13						
		Collector, Nadia									
Total :			18879.09	74359.35	85.13	190500.00			200370.97		

Department of Municipal Affairs

(Rs. in lakh)

Name of District	Sl. No.	Name of ULB	Name of Scheme : PURCHASE OF LAND								
			Heads of Account : 4217-60-050-00-002-53-00								
			Actual 2024-25			Budget Estimate 2025-26			Revised Estimate 2025-26		
			M.C.*	Muni.⁵	NAA.⁶	M.C.*	Muni.⁵	NAA.⁶	M.C.*	Muni.⁵	NAA.⁶
Alipurduar	1	Alipurduar									
	2	Falakata									
Bankura	3	Bankura									
	4	Bishnupur									
	5	Sonamukhi									
Paschim Bardhaman	6	Asansol MC									
	7	Durgapur MC									
Purba Bardhaman	8	Bardhaman									
	9	Dainhat									
	10	Gushkara									
	11	Kalna									
	12	Katwa									
	13	Memari									
Birbhum	14	Bolpur									
	15	Dubrajpur									
	16	Nalhati									
	17	Rampurhat									
	18	Sainthia									
	19	Suri									
Cooch Behar	20	Cooch Behar									
	21	Dinhata									
	22	Haldibari									
	23	Mathabhanga									
	24	Mekliganj									
	25	Tufanganj									
Dakshin Dinajpur	26	Balurghat									
	27	Buniadpur									
	28	Gangarampore									

Department of Municipal Affairs

(Rs. in lakh)

Name of District	Sl. No.	Name of ULB	Name of Scheme : PURCHASE OF LAND								
			Heads of Account : 4217-60-050-00-002-53-00								
			Actual 2024-25			Budget Estimate 2025-26			Revised Estimate 2025-26		
			M.C.*	Muni.⁹	N.A.A.‡	M.C.*	Muni.⁹	N.A.A.‡	M.C.*	Muni.⁹	N.A.A.‡
Darjeeling	29	Darjeeling									
	30	Kurseong									
	31	Mirik NAA									
	32	Siliguri MC									
Howrah	33	Howrah MC									
	34	Bally									
	35	Uluberia									
Hooghly	36	Arambagh									
	37	Baidyabati									
	38	Bansberia									
	39	Bhadreswar									
	40	Champdany									
	41	Chandannagar MC									
	42	Dankuni									
	43	Hooghly Chinsurah									
	44	Konnagar									
	45	Rishra									
	46	Serampore									
	47	Tarakeswar									
	48	Uttarpara Kotrung									
Jalpaiguri	49	Dhupguri									
	50	Jalpaiguri									
	51	Mal									
	52	Maynaguri									
Jhargram	53	Jhargram									
Kalimpong	54	Kalimpong									
Kolkata	55	Kolkata MC									
Malda	56	English Bazar									
	57	Old Malda									

Department of Municipal Affairs

(Rs. in lakh)

Name of District	Sl. No.	Name of ULB	Name of Scheme : PURCHASE OF LAND								
			Heads of Account : 4217-60-050-00-002-53-00								
			Actual 2024-25			Budget Estimate 2025-26			Revised Estimate 2025-26		
			M.C.*	Muni.⁵	NAA‡	M.C.*	Muni.⁵	NAA‡	M.C.*	Muni.⁵	NAA‡
Midnapore (E)	58	Contai									
	59	Egra									
	60	Haldia									
	61	Panskura									
	62	Tamluk									
Midnapore (W)	63	Chandrokona									
	64	Ghatal									
	65	Kharagpur									
	66	Kharar									
	67	Khirpai									
	68	Midnapore									
	69	Ramjibanpore									
Murshidabad	70	Beldanga									
	71	Berhampore									
	72	Dhulian									
	73	Domkal									
	74	Jangipore									
	75	Jiaganj- Azimganj									
	76	Kandi									
	77	Murshidabad									
Nadia	78	Birnagar									
	79	Chakdah									
	80	Coopers' Camp NAA									
	81	Gayeshpur									
	82	Haringhata									
	83	Kalyani									
	84	Krishnanagar									

Department of Municipal Affairs

(Rs. in lakh)

Name of District	Sl. No.	Name of ULB	Name of Scheme : PURCHASE OF LAND								
			Heads of Account : 4217-60-050-00-002-53-00								
			Actual 2024-25			Budget Estimate 2025-26			Revised Estimate 2025-26		
			M.C.*	Muni.⁹	N.A.A.‡	M.C.*	Muni.⁹	N.A.A.‡	M.C.*	Muni.⁹	N.A.A.‡
Nadia	85	Nabadwip									
	86	Ranaghat									
	87	Santipur									
	88	Taherpur NAA									
North 24-Parganas	89	Ashokenagar- Kalyangarh									
	90	Baduria									
	91	Baranagar									
	92	Barasat									
	93	Barrackpore									
	94	Basirhat									
	95	Bhatpara									
	96	Bidhannagar MC									
	97	Bongaon									
	98	Dum Dum									
	99	Garulia									
	100	Gobardanga									
	101	Habra									
	102	Halisahar									
	103	Kamarhati									
	104	Kanchrapara									
	105	Khardah									
106	Madhyamgram										
107	Naihati										
108	New Barrackpore										
109	North Barrackpore										

Department of Municipal Affairs

(Rs. in lakh)

Name of District	Sl. No.	Name of ULB	Name of Scheme : PURCHASE OF LAND								
			Heads of Account : 4217-60-050-00-002-53-00								
			Actual 2024-25			Budget Estimate 2025-26			Revised Estimate 2025-26		
			M.C.*	Muni.⁹	N.A.A.²	M.C.*	Muni.⁹	N.A.A.²	M.C.*	Muni.⁹	N.A.A.²
North 24-Parganas	110	North Dum Dum									
	111	Panihati									
	112	South Dum Dum									
	113	Taki									
	114	Titagarh									
Purulia	115	Jhaldah									
	116	Purulia									
	117	Raghunathpur									
South 24-Parganas	118	Baruipur									
	119	Budge-Budge									
	120	Diamond Harbour									
	121	Jainagar -Mazilpore									
	122	Maheshtala									
	123	Pujali									
	124	Rajpur Sonarpore									
Uttar Dinajpore	125	Dalkhola									
	126	Islampore									
	127	Kaliaganj									
	128	Raiganj									
Total						1000.00					
Kolkata Urban Agglomeration											
Asansol Urban Agglomeration											
Barrackpore Cantonment Board											
Jalapahar Cantonment Board											
Lebong Cantonment Board											
SUDA											
Collector, Nadia				206.67							
Total :				206.670		1000.00			1000.00		

Department of Municipal Affairs

(Rs. in lakh)

Name of District	Sl. No.	Name of ULB	Name of Scheme : KARMATIRTHA								
			Heads of Account : 4217-60-192-00-004-53-00								
			Actual 2024-25			Budget Estimate 2025-26			Revised Estimate 2025-26		
			M.C.*	Muni.⁵	NAA.⁶	M.C.*	Muni.⁵	NAA.⁶	M.C.*	Muni.⁵	NAA.⁶
Alipurduar	1	Alipurduar									
	2	Falakata									
Bankura	3	Bankura									
	4	Bishnupur									
	5	Sonamukhi									
Paschim Bardhaman	6	Asansol MC									
	7	Durgapur MC									
Purba Bardhaman	8	Bardhaman									
	9	Dainhat									
	10	Gushkara									
	11	Kalna									
	12	Katwa									
	13	Memari									
Birbhum	14	Bolpur									
	15	Dubrajpur									
	16	Nalhati									
	17	Rampurhat									
	18	Sainthia									
	19	Suri									
Cooch Behar	20	Cooch Behar									
	21	Dinhata									
	22	Haldibari									
	23	Mathabhanga									
	24	Mekliganj									
	25	Tufanganj									
Dakshin Dinajpur	26	Balurghat									
	27	Buniadpur									
	28	Gangarampore									

Department of Municipal Affairs

(Rs. in lakh)

Name of District	Sl. No.	Name of ULB	Name of Scheme : KARMATIRTHA								
			Heads of Account : 4217-60-192-00-004-53-00								
			Actual 2024-25			Budget Estimate 2025-26			Revised Estimate 2025-26		
			M.C.*	Muni.⁹	N.A.A.‡	M.C.*	Muni.⁹	N.A.A.‡	M.C.*	Muni.⁹	N.A.A.‡
Darjeeling	29	Darjeeling									
	30	Kurseong									
	31	Mirik NAA									
	32	Siliguri MC									
Howrah	33	Howrah MC									
	34	Bally									
	35	Uluberia									
Hooghly	36	Arambagh									
	37	Baidyabati									
	38	Bansberia									
	39	Bhadreswar									
	40	Champdany									
	41	Chandannagar MC									
	42	Dankuni									
	43	Hooghly Chinsurah									
	44	Konnagar									
	45	Rishra									
	46	Serampore									
	47	Tarakeswar									
48	Uttarpara Kotrung										
Jalpaiguri	49	Dhupguri									
	50	Jalpaiguri									
	51	Mal									
	52	Maynaguri									
Jhargram	53	Jhargram									
Kalimpong	54	Kalimpong									
Kolkata	55	Kolkata MC	40.00								
Malda	56	English Bazar									
	57	Old Malda									

Department of Municipal Affairs

(Rs. in lakh)

Name of District	Sl. No.	Name of ULB	Name of Scheme : KARMATIRTHA								
			Heads of Account : 4217-60-192-00-004-53-00								
			Actual 2024-25			Budget Estimate 2025-26			Revised Estimate 2025-26		
			M.C.*	Muni. ⁵	N.A.A. ²	M.C.*	Muni. ⁵	N.A.A. ²	M.C.*	Muni. ⁵	N.A.A. ²
Midnapore (E)	58	Contai									
	59	Egra									
	60	Haldia									
	61	Panskura									
	62	Tamluk									
Midnapore (W)	63	Chandrokona									
	64	Ghatal									
	65	Kharagpur									
	66	Kharar									
	67	Khirpai									
	68	Midnapore									
	69	Ramjibanpore									
Murshidabad	70	Beldanga									
	71	Berhampore									
	72	Dhulian									
	73	Domkal									
	74	Jangipore									
	75	Jiaganj- Azimganj									
	76	Kandi									
	77	Murshidabad									
Nadia	78	Birnagar									
	79	Chakdah									
	80	Coopers' Camp NAA									
	81	Gayeshpur									
	82	Haringhata									
	83	Kalyani									
	84	Krishnanagar									

Department of Municipal Affairs

(Rs. in lakh)

Name of District	Sl. No.	Name of ULB	Name of Scheme : KARMATIRTHA									
			Heads of Account : 4217-60-192-00-004-53-00									
			Actual 2024-25			Budget Estimate 2025-26			Revised Estimate 2025-26			
			M.C.*	Muni. ^s	N.A.A. ^z	M.C.*	Muni. ^s	N.A.A. ^z	M.C.*	Muni. ^s	N.A.A. ^z	
Nadia	85	Nabadwip										
	86	Ranaghat										
	87	Santipur										
	88	Taherpur NAA										
North 24-Parganas	89	Ashokenagar- Kalyangarh										
	90	Baduria										
	91	Baranagar										
	92	Barasat										
	93	Barrackpore										
	94	Basirhat										
	95	Bhatpara										
	96	Bidhannagar MC										
	97	Bongaon										
	98	Dum Dum										
	99	Garulia										
	100	Gobardanga										
	101	Habra										
	102	Halisahar										
	103	Kamarhati										
	104	Kanchrapara										
	105	Khardah										
	106	Madhyamgram										
	107	Naihati									379.93834	
108	New Barrackpore											
109	North Barrackpore											

Department of Municipal Affairs

(Rs. in lakh)

Name of District	Sl. No.	Name of ULB	Name of Scheme : KARMATIRTHA									
			Heads of Account : 4217-60-192-00-004-53-00									
			Actual 2024-25			Budget Estimate 2025-26			Revised Estimate 2025-26			
			M.C.*	Muni. ^s	N.A.A. ^z	M.C.*	Muni. ^s	N.A.A. ^z	M.C.*	Muni. ^s	N.A.A. ^z	
North 24-Parganas	110	North Dum Dum										
	111	Panihati										
	112	South Dum Dum										
	113	Taki										
	114	Titagarh										
Purulia	115	Jhaldah										
	116	Purulia										
	117	Raghunathpur										
South 24-Parganas	118	Baruipur										
	119	Budge-Budge										
	120	Diamond Harbour										
	121	Jainagar -Mazilpore										
	122	Maheshtala										
	123	Pujali										
	124	Rajpur Sonarpore										
Uttar Dinajpore	125	Dalkhola										
	126	Islampore										
	127	Kaliaganj										
	128	Raiganj										
Total			40.00			2500.00			379.93834			
Kolkata Urban Agglomeration												
Asansol Urban Agglomeration												
Barrackpore Cantonment Board												
Jalapahar Cantonment Board												
Lebong Cantonment Board												
SUDA												
Collector, Nadia												
Total :			40.00			2500.00			875.00			

Department of Municipal Affairs

(Rs. in lakh)

Name of District	Sl. No.	Name of ULB	Name of Scheme : BANGLAR BARI								
			Heads of Account : 2217-05-051-00-004-31-02, 2217-05-789-00-036-31-02, 2217-05-796-00-022-31-02								
			Actual 2024-25			Budget Estimate 2025-26			Revised Estimate 2025-26		
			M.C.*	Muni.⁵	NAA.⁶	M.C.*	Muni.⁵	NAA.⁶	M.C.*	Muni.⁵	NAA.⁶
Alipurduar	1	Alipurduar									
	2	Falakata									
Bankura	3	Bankura									
	4	Bishnupur									
	5	Sonamukhi									
Paschim Bardhaman	6	Asansol MC									
	7	Durgapur MC									
Purba Bardhaman	8	Bardhaman									
	9	Dainhat									
	10	Gushkara									
	11	Kalna									
	12	Katwa									
	13	Memari									
Birbhum	14	Bolpur									
	15	Dubrajpur									
	16	Nalhati									
	17	Rampurhat									
	18	Sainthia									
	19	Suri									
Cooch Behar	20	Cooch Behar									
	21	Dinhata									
	22	Haldibari									
	23	Mathabhanga									
	24	Mekliganj									
	25	Tufanganj									
Dakshin Dinajpur	26	Balurghat									
	27	Buniadpur									
	28	Gangarampore									

Department of Municipal Affairs

(Rs. in lakh)

Name of District	Sl. No.	Name of ULB	Name of Scheme : BANGLAR BARI								
			Heads of Account : 2217-05-051-00-004-31-02, 2217-05-789-00-036-31-02, 2217-05-796-00-022-31-02								
			Actual 2024-25			Budget Estimate 2025-26			Revised Estimate 2025-26		
			M.C.*	Muni.⁹	N.A.A.‡	M.C.*	Muni.⁹	N.A.A.‡	M.C.*	Muni.⁹	N.A.A.‡
Darjeeling	29	Darjeeling									
	30	Kurseong									
	31	Mirik NAA									
	32	Siliguri MC									
Howrah	33	Howrah MC									
	34	Bally									
	35	Uluberia									
Hooghly	36	Arambagh									
	37	Baidyabati									
	38	Bansberia									
	39	Bhadreswar									
	40	Champdany									
	41	Chandannagar MC									
	42	Dankuni									
	43	Hooghly Chinsurah									
	44	Konnagar									
	45	Rishra									
	46	Serampore									
	47	Tarakeswar									
	48	Uttarpara Kotrung									
Jalpaiguri	49	Dhupguri									
	50	Jalpaiguri									
	51	Mal									
	52	Maynaguri									
Jhargram	53	Jhargram									
Kalimpong	54	Kalimpong									
Kolkata	55	Kolkata MC									
Malda	56	English Bazar									
	57	Old Malda									

Department of Municipal Affairs

(Rs. in lakh)

Name of District	Sl. No.	Name of ULB	Name of Scheme : BANGLAR BARI								
			Heads of Account : 2217-05-051-00-004-31-02, 2217-05-789-00-036-31-02, 2217-05-796-00-022-31-02								
			Actual 2024-25			Budget Estimate 2025-26			Revised Estimate 2025-26		
			M.C.*	Muni. ^s	N.A.A. ^r	M.C.*	Muni. ^s	N.A.A. ^r	M.C.*	Muni. ^s	N.A.A. ^r
Midnapore (E)	58	Contai									
	59	Egra									
	60	Haldia									
	61	Panskura									
	62	Tamluk									
Midnapore (W)	63	Chandrokona									
	64	Ghatal									
	65	Kharagpur									
	66	Kharar									
	67	Khirpai									
	68	Midnapore									
	69	Ramjibanpore									
Murshidabad	70	Beldanga									
	71	Berhampore									
	72	Dhulian									
	73	Domkal									
	74	Jangipore									
	75	Jiaganj- Azimganj									
	76	Kandi									
	77	Murshidabad									
Nadia	78	Birnagar									
	79	Chakdah									
	80	Coopers' Camp NAA									
	81	Gayeshpur									
	82	Haringhata									
	83	Kalyani									
	84	Krishnanagar									

Department of Municipal Affairs

(Rs. in lakh)

Name of District	Sl. No.	Name of ULB	Name of Scheme : BANGLAR BARI								
			Heads of Account : 2217-05-051-00-004-31-02, 2217-05-789-00-036-31-02, 2217-05-796-00-022-31-02								
			Actual 2024-25			Budget Estimate 2025-26			Revised Estimate 2025-26		
			M.C.*	Muni.⁹	N.A.A.²	M.C.*	Muni.⁹	N.A.A.²	M.C.*	Muni.⁹	N.A.A.²
Nadia	85	Nabadwip									
	86	Ranaghat									
	87	Santipur									
	88	Taherpur NAA									
North 24-Parganas	89	Ashokenagar- Kalyangarh									
	90	Baduria									
	91	Baranagar									
	92	Barasat									
	93	Barrackpore									
	94	Basirhat									
	95	Bhatpara									
	96	Bidhannagar MC									
	97	Bongaon									
	98	Dum Dum									
	99	Garulia									
	100	Gobardanga									
	101	Habra									
	102	Halisahar									
	103	Kamarhati									
	104	Kanchrapara									
	105	Khardah									
	106	Madhyamgram									
	107	Naihati									
108	New Barrackpore										
109	North Barrackpore										

Department of Municipal Affairs

(Rs. in lakh)

Name of District	Sl. No.	Name of ULB	Name of Scheme : BANGLAR BARI								
			Heads of Account : 2217-05-051-00-004-31-02, 2217-05-789-00-036-31-02, 2217-05-796-00-022-31-02								
			Actual 2024-25			Budget Estimate 2025-26			Revised Estimate 2025-26		
			M.C.*	Muni. [§]	N.A.A. [‡]	M.C.*	Muni. [§]	N.A.A. [‡]	M.C.*	Muni. [§]	N.A.A. [‡]
North 24-Parganas	110	North Dum Dum									
	111	Panihati									
	112	South Dum Dum									
	113	Taki									
	114	Titagarh									
Purulia	115	Jhaldah									
	116	Purulia									
	117	Raghunathpur									
South 24-Parganas	118	Baruipur									
	119	Budge-Budge									
	120	Diamond Harbour									
	121	Jainagar -Mazilpore									
	122	Maheshtala									
	123	Pujali									
	124	Rajpur Sonarpore									
Uttar Dinajpore	125	Dalkhola									
	126	Islampore									
	127	Kaliaganj									
	128	Raiganj									
Total						600.00					
Kolkata Urban Agglomeration											
Asansol Urban Agglomeration											
Barrackpore Cantonment Board											
Jalapahar Cantonment Board											
Lebong Cantonment Board											
SUDA											
Collector, Nadia											
Total :						600.00			30.00		

Department of Urban Development and Municipal Affairs

(Rs. in lakh)

Name of ULB	Name of Scheme : Kolkata Environmental Improvement Project (ADB) (EAP)								
	Heads of Account : 4217-01-051-00-013-53-00, 4217-01-191-00-003-53-00								
	Actual 2024-25			Budget Estimate 2025-26			Revised Estimate 2025-26		
	M.C.*	Muni. [§]	N.A.A. [‡]	M.C.*	Muni. [§]	N.A.A. [‡]	M.C.*	Muni. [§]	N.A.A. [‡]
Kolkata MC	3164.00			24000.00			10700.00		
Total :	3164.00			24000.00			10700.00		

(Rs. in lakh)

Name of ULB	Loans to Kolkata Municipal Corporation for Kolkata Environmental Improvement Project (ADB) (EAP)								
	Heads of Account: 6217-60-191-00-017-55-00, 6217-60-191-00-018-55-00								
	Actual 2024-25			Budget Estimate 2025-26			Revised Estimate 2025-26		
	M.C.*	Muni. [§]	N.A.A. [‡]	M.C.*	Muni. [§]	N.A.A. [‡]	M.C.*	Muni. [§]	N.A.A. [‡]
Kolkata MC	Nil	42929.85		10000.00			6546.93		
Total :	Nil	42929.85		10000.00			6546.93		

Department of Panchayats & Rural Development

Name of Scheme : Zilla Parishad TA / DA Honorarium etc.

Head of Account : 40-2515-00-196-00-025-31-02-V

(Amount In Lakh)

Sl No.	District	Name of PRI	Actual 2024-25	Budget Estimate 2025-26	Revised Estimate 2025-26
1	Alipurduar	Zilla Parishad	14.47	14.87	--
2	Bankura	Zilla Parishad	25.21	25.64	--
3	Birbhum	Zilla Parishad	30.01	30.94	--
4	Cooch Behar	Zilla Parishad	21.51	23.76	--
5	Dakshin Dinajpur	Zilla Parishadi	15.91	15.37	--
6	Darjeeling (SMP)	Zilla Parishad	7.29	8.05	--
7	Hooghly	Zilla Parishad	26.81	27.40	--
8	Howrah	Zilla Parishad	27.82	28.52	--
9	Jalpaiguri	Zilla Parishad	15.65	15.08	--
10	Kalimpong	Zilla Parishad	0.00	0.00	--
11	Malda	Zilla Parishad	21.05	22.14	--
12	Murshidabad	Zilla Parishad	44.77	45.03	--
13	Nadia	Zilla Parishad	35.39	36.88	--
14	North 24 Pgs	Zilla Parishad	39.63	40.46	--
15	Paschim Medinipur	Zilla Parishad	30.72	31.72	--
16	Purba Medinipur	Zilla Parishad	41.21	43.31	--
17	Purba Bardhaman	Zilla Parishad	36.32	37.91	--
18	Paschim Bardhaman	Zilla Parishad	13.99	14.35	--
19	Purulia	Zilla Parishad	24.54	25.43	--
20	South 24 Pgs	Zilla Parishad	52.23	53.27	--
21	Uttar Dinajpur	Zilla Parishad	18.18	18.97	--
22	Jhargram	Zilla Parishad	13.78	14.11	--
Total			556.50	573.20	573.20

Department of Panchayats & Rural Development

Name of Scheme : Zilla Parishad Salary

Head of Account : 40-2515-00-101-00-012-36-00-V

(Amount In Lakh)

Sl No.	District	Name of PRI	Actual 2024-25	Budget Estimate 2025-26	Revised Estimate 2025-26
1	Alipurduar	Zilla Parishad	158.79	216.60	--
2	Bankura	Zilla Parishad	476.82	648.41	--
3	Birbhum	Zilla Parishad	418.66	569.44	--
4	Cooch Behar	Zilla Parishadat	294.81	401.29	--
5	Dakshin Dinajpur	Zilla Parishad	342.16	465.58	--
6	Darjeeling	Zilla Parishad	338.35	460.40	--
7	Hooghly	Zilla Parishad	367.26	499.66	--
8	Howrah	Zilla Parishad	399.03	542.79	--
9	Jalpaiguri	Zilla Parishad	358.24	487.42	--
10	Jhargram	Zilla Parishad	131.74	178.87	--
11	Kalimpong	Zilla Parishad	--	--	--
12	Malda	Zilla Parishad	271.71	368.92	--
13	Murshidabad	Zilla Parishad	524.74	713.48	--
14	Nadia	Zilla Parishad	415.59	565.28	--
15	North 24 Pgs	Zilla Parishad	389.70	529.12	--
16	Paschim Bardhaman	Zilla Parishad	102.01	139.50	--
17	Paschim Medinipur	Zilla Parishad	407.51	554.31	--
18	Purba Bardhaman	Zilla Parishad	363.16	494.09	--
19	Purba Medinipur	Zilla Parishad	425.07	577.35	--
20	Purulia	Zilla Parishad	245.51	333.35	--
21	South 24 Pgs	Zilla Parishad	509.46	691.73	--
22	Uttar Dinajpur	Zilla Parishad	320.68	435.41	--
Total			7,260.98	9,873.00	7587.72

Department of Panchayats & Rural Development

Name of Scheme : Panchayat Samiti TA / DA Honorarium etc.

Head of Account : 40-2515-00-197-00-018-31-02-V

(Amount In Lakh)

Sl No.	District	Name of PRI	Actual 2024-25	Budget Estimate 2025-26	Revised Estimate 2025-26
1	Alipurduar	Panchayat Samiti	106.67	105.78	--
2	Bankura	Panchayat Samiti	271.98	286.68	--
3	Birbhum	Panchayat Samiti	258.60	260.01	--
4	Cooch Behar	Panchayat Samiti	184.05	201.40	--
5	Dakshin Dinajpur	Panchayat Samiti	36.90	40.38	--
6	Darjeeling	Panchayat Samiti	33.83	37.02	--
7	Hooghly	Panchayat Samiti	324.86	322.66	--
8	Howrah	Panchayat Samiti	222.61	243.60	--
9	Jalpaiguri	Panchayat Samiti	118.80	129.48	--
10	Kalimpong	Panchayat Samiti	1.94	2.12	--
11	Malda	Panchayat Samiti	214.18	234.38	--
12	Murshidabad	Panchayat Samiti	407.59	402.24	--
13	Nadia	Panchayat Samiti	278.04	293.31	--
14	North 24 Pgs	Panchayat Samiti	297.12	325.13	--
15	Paschim Medinipur	Panchayat Samiti	318.61	315.83	--
16	Purba Medinipur	Panchayat Samiti	372.51	374.81	--
17	Purba Bardhaman	Panchayat Samiti	337.24	347.15	--
18	Paschim Bardhaman	Panchayat Samiti	84.45	92.41	--
19	Purulia	Panchayat Samiti	250.46	252.19	--
20	South 24 Pgs	Panchayat Samiti	491.96	505.51	--
21	Uttar Dinajpur	Panchayat Samiti	163.36	156.87	--
22	Jhargram	Panchayat Samiti	109.07	108.41	--
Total			4884.83	5037.38	5013.37

Department of Panchayats & Rural Development

Name of Scheme : Panchayat Samiti Salary

Head of Account : 40-2515-00-101-00-010-36-00-V

(Amount In Lakh)

Sl No.	District	Name of PRI	Actual 2024-25	Budget Estimate 2025-26	Revised Estimate 2025-26
1	Alipurduar	Panchayat Samiti	198.40	215.61	--
2	Bankura	Panchayat Samiti	898.52	924.84	--
3	Birbhum	Panchayat Samiti	887.12	803.86	--
4	Cooch Behar	Panchayat Samiti	401.75	576.71	--
5	Dakshin Dinajpur	Panchayat Samiti	283.99	291.39	--
6	Darjeeling	Panchayat Samiti	208.57	196.78	--
7	Hooghly	Panchayat Samiti	690.44	647.70	--
8	Howrah	Panchayat Samiti	617.89	597.14	--
9	Jalpaiguri	Panchayat Samiti	253.84	359.12	--
10	Jhargram	Panchayat Samiti	228.26	225.54	--
11	Kalimpong	Panchayat Samiti	34.71	32.14	--
12	Malda	Panchayat Samiti	709.73	722.32	--
13	Murshidabad	Panchayat Samiti	1223.11	1221.05	--
14	Nadia	Panchayat Samiti	861.13	801.24	--
15	North 24 Pgs	Panchayat Samiti	823.51	743.81	--
16	Paschim Bardhaman	Panchayat Samiti	200.17	257.20	--
17	Paschim Medinipur	Panchayat Samiti	710.44	675.58	--
18	Purba Bardhaman	Panchayat Samiti	837.65	897.06	--
19	Purba Medinipur	Panchayat Samiti	886.61	869.18	--
20	Purulia	Panchayat Samiti	636.27	604.56	--
21	South 24 Pgs	Panchayat Samiti	1286.07	1350.69	--
22	Uttar Dinajpur	Panchayat Samiti	329.07	327.48	--
Total			13,207.25	13,341.00	13798.34

Department of Panchayats & Rural Development

Name of Scheme : Honorarium to Tax Collecting Sarkar of Gram Panchayat

Head of Account : 40-2515-00-101-00-008-32-00-V

(Amount In Lakh)

SI No.	District	Name of PRI	Actual 2024-25	Budget Estimate 2025-26	Revised Estimate 2025-26
1	Alipurduar	Gram Panchayat	2.28	2.94	--
2	Bankura	Gram Panchayat	5.16	8.23	--
3	Birbhum	Gram Panchayat	5.96	9.30	--
4	Cooch Behar	Gram Panchayat	5.11	6.82	--
5	Dakshin Dinajpur	Gram Panchayat	3.96	5.29	--
6	Darjeeling	Gram Panchayat	3.22	4.30	--
7	Hooghly	Gram Panchayat	7.83	10.46	--
8	Howrah	Gram Panchayat	5.45	7.28	--
9	Jalpaiguri	Gram Panchayat	2.60	3.47	--
10	Jhargram	Gram Panchayat	2.26	3.02	--
11	Kalimpong	Gram Panchayat	1.45	1.94	--
12	Malda	Gram Panchayat	5.76	7.69	--
13	Murshidabad	Gram Panchayat	7.85	11.83	--
14	Nadia	Gram Panchayat	8.41	10.79	--
15	North 24 Pgs	Gram Panchayat	8.02	10.71	--
16	Paschim Bardhaman	Gram Panchayat	8.41	10.13	--
17	Paschim Medinipur	Gram Panchayat	7.74	10.34	--
18	Purba Bardhaman	Gram Panchayat	8.64	11.54	--
19	Purba Medinipur	Gram Panchayat	2.10	2.81	--
20	Purulia	Gram Panchayat	2.02	3.10	--
21	South 24 Pgs	Gram Panchayat	11.30	15.09	--
22	Uttar Dinajpur	Gram Panchayat	4.36	5.90	--
Total			119.90	163.00	121.10

Department of Panchayats & Rural Development

Name of Scheme : Gram Panchayat TA / DA Honorarium etc.

Head of Account : 40-2515-00-198-00-019-31-02-V

(Amount In Lakh)

Sl No.	District	Name of PRI	Actual 2024-25	Budget Estimate 2025-26	Revised Estimate 2025-26
1	Alipurduar	Gram Panchayat	500.14	519.77	--
2	Bankura	Gram Panchayat	1300.36	1351.38	--
3	Birbhum	Gram Panchayat	1174.23	1220.30	--
4	Cooch Behar	Gram Panchayat	1009.98	1049.61	--
5	Dakshin Dinajpur	Gram Panchayat	483.54	502.51	--
6	Darjeeling	Gram Panchayat	185.48	192.76	--
7	Hooghly	Gram Panchayat	1679.79	1745.70	--
8	Howrah	Gram Panchayat	1246.48	1295.39	--
9	Jalpaiguri	Gram Panchayat	707.23	734.98	--
10	Kalimpong	Gram Panchayat	13.53	14.07	--
11	Malda	Gram Panchayat	1182.73	1229.14	--
12	Murshidabad	Gram Panchayat	2068.22	2175.69	--
13	Nadia	Gram Panchayat	1609.48	1672.63	--
14	North 24 Pgs	Gram Panchayat	1790.50	1860.75	--
15	Paschim Bardhaman	Gram Panchayat	1562.30	1623.60	--
16	Paschim Medinipur	Gram Panchayat	1725.41	1793.11	--
17	Purba Bardhaman	Gram Panchayat	1681.17	1747.13	--
18	Purba Medinipur	Gram Panchayat	423.40	440.02	--
19	Purulia	Gram Panchayat	1028.29	1068.64	--
20	South 24 Pgs	Gram Panchayat	2404.57	2550.88	--
21	Uttar Dinajpur	Gram Panchayat	850.63	884.00	--
22	Jhargram	Gram Panchayat	427.17	443.93	--
Total			25054.62	26116.00	25806.26

Department of Panchayats & Rural Development

Name of Scheme : Gram Panchayat Salary

Head of Account : 40-2515-00-101-00-004-36-00-V

(Amount In Lakh)

Sl No.	District	Name of PRI	Actual 2024-25	Budget Estimate 2025-26	Revised Estimate 2025-26
1	Alipurduar	Gram Panchayat	1977.98	2049.67	--
2	Bankura	Gram Panchayat	5371.98	5484.76	--
3	Birbhum	Gram Panchayat	5685.02	5607.42	--
4	Cooch Behar	Gram Panchayat	4407.38	4755.86	--
5	Dakshin Dinajpur	Gram Panchayat	1929.35	1980.56	--
6	Darjeeling	Gram Panchayat	2264.35	2279.35	--
7	Hooghly	Gram Panchayat	5118.51	5222.15	--
8	Howrah	Gram Panchayat	4365.45	5046.99	--
9	Jalpaiguri	Gram Panchayat	2810.56	2989.38	--
10	Jhargram	Gram Panchayat	2093.60	2100.24	--
11	Kalimpong	Gram Panchayat	1032.55	1044.88	--
12	Malda	Gram Panchayat	5277.51	5819.98	--
13	Murshidabad	Gram Panchayat	9457.76	9586.19	--
14	Nadia	Gram Panchayat	6395.37	6525.51	--
15	North 24 Pgs	Gram Panchayat	4354.33	4359.10	--
16	Paschim Bardhaman	Gram Panchayat	2184.75	2186.25	--
17	Paschim Medinipur	Gram Panchayat	6032.27	6051.29	--
18	Purba Bardhaman	Gram Panchayat	6798.09	6788.25	--
19	Purba Medinipur	Gram Panchayat	7611.33	7783.45	--
20	Purulia	Gram Panchayat	4680.26	4808.47	--
21	South 24 Pgs	Gram Panchayat	9767.40	9890.81	--
22	Uttar Dinajpur	Gram Panchayat	3574.57	3523.45	--
Total			103190.35	105884.00	107833.91

Department of Panchayats & Rural Development

Name of the Scheme : PROFLAL

Head of Account : PN-40-2515-00-101-032-31-02-V

(Figure in Lakh)

Sl No.	Name of Districts	Actual 2024-25	Budget Estimate 2025-26	Revised Budget Estimate 2025-26
1	Alipurduar	0.00	0.00	--
2	Bankura	0.00	62.26	--
3	Birbhum	0.00	14.10	--
4	Cooch Behar	0.00	87.94	--
5	Dakshin Dinajpur	0.00	75.84	--
6	Darjeeling	0.00	2.11	--
7	Hooghly	0.00	208.65	--
8	Howrah	0.00	52.11	--
9	Jalpaiguri	0.00	1.35	--
10	Jhargram	0.00	2.09	--
11	Kalimpong	0.00	2.10	--
12	Malda	0.00	90.17	--
13	Murshidabad	0.00	26.71	--
14	Nadia	0.00	37.95	--
15	North 24 Parganas	0.00	99.33	--
16	Paschim Bardhaman	0.00	23.91	--
17	Paschim Medinipur	0.00	254.86	--
18	Purba Bardhaman	0.00	392.54	--
19	Purba Medinipur	0.00	212.18	--
20	Purulia	0.00	0.00	--
21	South 24 Parganas	0.00	9.80	--
22	Uttar Dinajpur	0.00	0.00	--
Total		0.00	1656.00	82.80

Department of Panchayats & Rural Development

Name of scheme : INDIRA GANDHI NATIONAL OLD AGE PENSION SCHEME (IGNOAPS)

**Head of Accounts : 2235-03-789-00-001-31-02-IGNOASS (C.S.) NSAP
2235-03-101-00-001-31-02-IGNOAPS (C.S.) NSAP
2235-03-796-00-001-31-02-IGNOAPS (C.S.) NSAP**

(Amount in Lakh)

Sl. No.	District	Actual 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026
		Central	Central	Central
1	Alipurduar	780.12	1029.32	--
2	Bankura	1984.3	3161.38	--
3	Birbhum	1946.37	3112.6	--
4	Cooch Behar	1681.87	2579.21	--
5	Dakshin Dinajpur	962.64	1268.87	--
6	Darjeeling	425.61	625.47	--
7	Hooghly	1265.05	2101.76	--
8	Howrah	776.62	1383.11	--
9	Jalpaiguri	909.41	1608.26	--
10	Jhargram	822.08	1156.5	--
11	Kalimpong	112.28	248.29	--
12	Malda	1804.79	2790.61	--
13	Murshidabad	3964.88	5966.87	--
14	Nadia	2095.34	3212.06	--
15	North 24Pgs	2445.41	4220.41	--
16	Paschim Bardhaman	250.96	425.77	--
17	Paschim Medinipur	1793.88	2749.48	--
18	Purba Bardhaman	1656.97	2769.7--	
19	Purba Medinipur	1502.67	2261.39	--
20	Purulia	1595.7	2349.27	--
21	South 24 Pgs	3505.19	5447.95	--
22	Uttar Dinajpur	1383.19	2131.44	--
23	SUDA	12386.49	13950.24	--
Total		46051.82	66549.96	45000.00

Note : State is providing Old Age Pension under JAI BANGLA scheme.

Department of Panchayats & Rural Development

Name of scheme : INDIRA GANDHI NATIONAL WIDOW PENSION SCHEME (IGNWPS)

**Head of Accounts : 2235-03-101-00-005-31-02-IGNWPS (C.S.) NSAP
2235-03-789-00-007-31-02-IGNWPS (C.S.) NSAP
2235-03-796-00-007-31-02-IGNWPS (C.S.) NSAP**

(Amount in Lakh)

Sl. No.	District	Actual 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026
		Central	Central	Central
1	Alipurduar	465.24	510.67	--
2	Bankura	779.28	1321.83	--
3	Birbhum	848.98	1388.04	--
4	Cooch Behar	774.73	1402.2	--
5	Dakshin Dinajpur	507.26	563.67	--
6	Darjeeling	236.71	296.56	--
7	Hooghly	802.64	1366.54	--
8	Howrah	560.93	674.89	--
9	Jalpaiguri	578.06	724.09	--
10	Jhargram	432.16	485.58	--
11	Kalimpong	49.76	69.65	--
12	Malda	951.52	1455.96	--
13	Murshidabad	1835.56	2371.46	--
14	Nadia	736.78	1219.56	--
15	North 24Pgs	1068.88	1869.97	--
16	Paschim Bardhaman	224.32	223.03	--
17	Paschim Medinipur	1120.91	1740.09	--
18	Purba Bardhaman	1433.33	2058.66	--
19	Purba Medinipur	803.74	1346.66	--
20	Purulia	728.32	871.4	--
21	South 24 Pgs	1280.23	2210.05	--
22	Uttar Dinajpur	667.28	743.88	--
23	SUDA	10235.52	11602.47	--
Total		27122.14	36516.91	27054.93

Note : State is providing Widow Pension under JAI BANGLA scheme.

Department of Panchayats & Rural Development

Name of scheme : INDIRA GANDHI NATIONAL DISABILITY PENSION SCHEME (IGNDPS)

**Head of Accounts : 2235-03-101-00-003-31-02-IGNDPS (C.S.) NSAP
2235-03-789-00-006-31-02-IGNDPS (C.S.) NSAP
2235-03-796-00-005-31-02-IGNDPS (C.S.) NSAP**

(Amount in Lakh)

Sl. No.	District	Actual 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026
		Central	Central	Central
1	Alipurduar	34.08	106.42	--
2	Bankura	50.84	126.72	--
3	Birbhum	115.12	279.1	--
4	Cooch Behar	56.75	172.58	--
5	Dakshin Dinajpur	26.37	97.12	--
6	Darjeeling	18.79	89.82	--
7	Hooghly	54.3	166.53	--
8	Howrah	28.81	136.35	--
9	Jalpaiguri	27.78	100.29	--
10	Jhargram	0	0	--
11	Kalimpong	17.72	87.67	--
12	Malda	39.3	147.85	--
13	Murshidabad	424	635.49	--
14	Nadia	96.31	212.65	--
15	North 24Pgs	101.66	231.82	--
16	Paschim Bardhaman	2.78	70.81	--
17	Paschim Medinipur	56.48	207.13	--
18	Purba Bardhaman	50.22	160.97	--
19	Purba Medinipur	108.7	255.85	--
20	Purulia	28.88	136.47	--
21	South 24 Pgs	42.58	152.89	--
22	Uttar Dinajpur	30.7	101.31	--
23	SUDA	613.49	891.92	--
Total		2025.66	4567.76	3000.00

Note : State is providing Disability Pension under JAI BANGLA scheme.

Department of Panchayats & Rural Development

Name of scheme : NATIONAL FAMILY BENEFIT SCHEME (NFBS)

Head of Accounts : 2235-03-102-00-001-31-02-NFBS (C.S.) NSAP
 2235-03-789-00-003-31-02-NFBS (C.S.) NSAP
 2235-03-796-00-003-31-02-NFBS (C.S.) NSAP
 2235-03-102-00-002-31-02-NFBS (S.S.) NSAP
 2235-03-789-00-004-31-02-NFBS (S.S.) NSAP
 2235-03-796-00-004-31-02-NFBS (S.S.) NSAP

(Amount in Lakh)

Sl. No.	District	Actual 2024-2025		Budget Estimate 2025-2026		Revised Estimate 2025-2026	
		Central	State	Central	State	Central	State
1	Alipurduar	132.18	132.18	208.54	103.59	--	--
2	Bankura	304.11	304.11	306.61	52.82	--	--
3	Birbhum	287.80	287.80	596.37	342.58	--	--
4	Cooch Behar	161.64	161.64	140.58	35.63	--	--
5	Dakshin Dinajpur	70.59	70.59	85.45	45.21	--	--
6	Darjeeling	55.23	55.23	112.48	72.24	--	--
7	Hooghly	285.93	285.93	182.53	77.58	--	--
8	Howrah	107.31	107.31	91.04	50.80	--	--
9	Jalpaiguri	61.12	61.12	127.48	22.53	--	--
10	Jhargram	61.96	61.96	89.28	49.04	--	--
11	Kalimpong	55.48	55.48	54.93	14.69	--	--
12	Malda	273.13	273.13	458.33	204.54	--	--
13	Murshidabad	40.95	40.95	62.96	22.72	--	--
14	Nadia	200.47	200.47	175.74	70.79	--	--
15	North 24Pgs	142.66	142.66	255.00	150.05	--	--
16	Paschim Bardhaman	109.68	109.68	121.72	16.77	--	--
17	Paschim Medinipur	106.39	106.39	238.24	133.29	--	--
18	Purba Bardhaman	373.66	373.66	606.83	204.20	--	--
19	Purba Medinipur	153.14	153.14	124.84	19.89	--	--
20	Purulia	167.85	167.85	298.42	44.63	--	--
21	South 24 Pgs	409.54	409.54	722.50	319.87	--	--
22	Uttar Dinajpur	166.31	166.31	198.70	29.32		
23	SUDA	712.79	712.79	1806.86	1086.70	--	--
Total		4439.92	4439.92	7065.37	3169.42	4884.00	4884.00

Name of Scheme - 5th SFC (PRI)

(Rs. in Lakh)

Head (s) of Account	Actual 2024-25			Budget Estimate 2025-26			Revised Estimate 2025-26		
	Gram Panchayat	Panchayat Samity	Zilla Parishad	Gram Panchayat	Panchayat Samity	Zilla Parishad	Gram Panchayat	Panchayat Samity	Zilla Parishad
PN-40-2515-00-196-022-31-02-V	3,135.76	1,045.20	1,052.27			11,498.08			62.56000
PN-40-2515-00-196-028-31-02-V									5901.35000
PN-40-2515-00-197-016-31-02-V	3,135.76	1,045.20	1,034.23		11,498.08				
PN-40-2515-00-197-019-31-02-V								5901.35000	
PN-40-2515-00-198-016-31-02-V	4,455.76	1,485.20	1,469.62	16,338.08					
PN-40-2515-00-198-020-31-02-V							8385.47000		
PN-40-2515-00-789-025-31-02-V	7,545.76	2,515.20	2,545.38	20,778.64	2,537.12	2,537.12	-	-	-
PN-40-2515-00-789-028-31-02-V							7961.34600	2653.78200	2653.78200
PN-40-2515-00-796-023-31-02-V	2,671.36	890.40	890.40	7,872.72	961.28	961.28	-	-	-
PN-40-2515-00-796-026-31-02-V							3016.44000	1005.48000	1005.48000
Untied Total	20,944.41	6,981.21	6,991.91	44,989.44	14,996.48	14,996.48	19363.25600	9560.61200	9623.17200
PN-40-2515-00-196-023-31-02-V	236.02	78.62	76.30	259.71	86.57	86.57			-
PN-40-2515-00-196-029-31-02-V									157.08000
PN-40-2515-00-197-017-31-02-V	236.02	78.62	76.30	259.71	86.57	86.57			-
PN-40-2515-00-197-020-31-02-V								157.08000	
PN-40-2515-00-198-017-31-02-V	382.72	127.52	123.76	421.08	140.36	140.36		-	
PN-40-2515-00-198-021-31-02-V							471.24000		
Incentive Total	854.77	284.77	276.35	940.50	313.50	313.50	471.24000	157.08000	157.08000
PN-40-3604-00-106-004-31-02-V	21,933.52	7,311.10	7,404.24	47,164.80	15,721.60	15,721.60	-	-	-
PN-40-3604-00-106-006-31-02-V							27838.50000	9279.50000	927,950,000
PN-40-3604-00-108-002-31-02-V	4,689.22	1,563.02	1,563.02	10,316.46	3,438.82	3,438.82	-	-	-
PN-40-3604-00-108-004-31-02-V							5298.90000	1766.30000	1766.30000
Tied Total	26,622.74	8,874.12	8,967.26	57,481.26	19,160.42	19,160.42	33137.40	11045.80	11045.80
Grand Total	48,421.92	16,140.10	16,235.52	103,411.20	34,470.40	34,470.40	52971.896	20763.492	20826.052