

বাজেট প্রকাশন নং ২৩
Budget Publication No. 23



পশ্চিমবঙ্গ সরকার
Government of West Bengal

২০২৬-২০২৭ সালের
বরাদ্দের জন্য বিস্তারিত দাবি

DETAILED
DEMANDS FOR GRANTS FOR 2026-2027

<u>দাবি</u> <u>Demands</u>	<u>বিভাগ</u> <u>Departments</u>
69	Land & Land Reforms and Refugee Relief & Rehabilitation
70	Higher Education
76	Science & Technology and Bio-Technology

February, 2026

Detailed Demands for Grants for 2026-2027

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REVENUE EXPENDITURE

DEMAND No. 69

Land & Land Reforms and Refugee Relief & Rehabilitation Department

A. General Services - (b) Fiscal Services

Head of Account : 2029 - Land Revenue

Voted Rs. 848,58,69,000

Charged Rs. Nil

Total Rs. 848,58,69,000

	Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure	848,58,69,000	...	848,58,69,000
Deduct - Recoveries	-34,000	...	-34,000
Net Expenditure	848,58,35,000	...	848,58,35,000

REVENUE EXPENDITURE

ABSTRACT ACCOUNT

	Actuals, 2024-2025 Rs.	Budget Estimate, 2025-2026 Rs.	Revised Estimate, 2025-2026 Rs.	Budget Estimate, 2026-2027 Rs.
001- Direction and Administration				
• Administrative Expenditure	56,68,91,532	65,89,86,000	59,26,01,000	63,79,03,000
Total - 001	56,68,91,532	65,89,86,000	59,26,01,000	63,79,03,000
101- Collection Charges				
• Administrative Expenditure	2,74,67,022	3,05,59,000	2,93,79,000	3,17,31,000
Total - 101	2,74,67,022	3,05,59,000	2,93,79,000	3,17,31,000
102- Survey and Settlement Operations				
• Administrative Expenditure	604,68,51,527	687,93,36,000	632,48,54,000	683,01,13,000
• State Development Schemes	6,68,27,599	60,00,00,000	43,60,00,000	76,00,00,000
Total - 102	611,36,79,126	747,93,36,000	676,08,54,000	759,01,13,000
103- Land Records				
• Administrative Expenditure	1,34,22,030	1,36,70,000	91,09,000	96,53,000
• State Development Schemes	...	...	...	...
• Central Sector Scheme	...	...	...	...
Total - 103	1,34,22,030	1,36,70,000	91,09,000	96,53,000
104- Management of Government Estates				
• Administrative Expenditure	...	...	...	...
Total - 104	...	...	...	...
105- Management of Ex-Zamindari Estates				
• Administrative Expenditure	5,36,93,673	6,41,02,000	5,22,60,000	5,64,69,000

REVENUE EXPENDITURE
ABSTRACT ACCOUNT

	Actuals, 2024-2025 Rs.	Budget Estimate, 2025-2026 Rs.	Revised Estimate, 2025-2026 Rs.	Budget Estimate, 2026-2027 Rs.
Total - 105	5,36,93,673	6,41,02,000	5,22,60,000	5,64,69,000
789- Development Action Plan for Scheduled Castes (DAPSC)				
• State Development Schemes	10,88,864	12,00,00,000	60,00,000	12,00,00,000
Total - 789	10,88,864	12,00,00,000	60,00,000	12,00,00,000
796- Development Action Plan for Scheduled Tribes (DAPST)				
• State Development Schemes	...	4,00,00,000	20,00,000	4,00,00,000
Total - 796	...	4,00,00,000	20,00,000	4,00,00,000
800- Other Expenditure				
• Administrative Expenditure	...	...	...	...
• State Development Schemes	...	...	...	...
Total - 800	...	...	...	...
Grand Total - Gross	677,62,42,247	840,66,53,000	745,22,03,000	848,58,69,000
Voted	677,62,42,247	840,66,53,000	745,22,03,000	848,58,69,000
Charged	...	...	...	...
Administrative Expenditure	670,83,25,784	764,66,53,000	700,82,03,000	756,58,69,000
State Development Schemes	6,79,16,463	76,00,00,000	44,40,00,000	92,00,00,000
Deduct Recoveries	-16,59,070	-6,33,000	-34,000	-34,000
Grand Total - Net	677,45,83,177	840,60,20,000	745,21,69,000	848,58,35,000
Voted	677,45,83,177	840,60,20,000	745,21,69,000	848,58,35,000
Charged	...	...	...	...

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2029

	Actuals, 2024-2025 Rs.	Budget Estimate, 2025-2026 Rs.	Revised Estimate, 2025-2026 Rs.	Budget Estimate, 2026-2027 Rs.
DETAILED ACCOUNT NO. 2029-00-001 - DIRECTION AND ADMINISTRATION				
001- Direction and Administration				
Administrative Expenditure				
001- Land Acquisition Establishment- Excluding Damodar Valley Corporation [LD]				
01- Salaries				
01-Pay	27,46,15,964	32,24,00,000	27,06,75,000	27,87,95,000
14-Grade Pay	9,920	11,000	1,000	1,000
02-Dearness Allowance	3,74,01,258	7,02,28,000	5,14,28,000	7,24,87,000
03-House Rent Allowance	2,82,84,265	3,13,16,000	2,74,00,000	2,80,00,000
04-Ad hoc Bonus	2,64,800	2,70,000	2,70,000	2,70,000
05-Interim Relief	3,902	11,000	4,000	4,000
07-Other Allowances	13,90,434	10,08,000	26,00,000	15,00,000
11-Compensatory Allowance	1,94,000	3,18,000	2,13,000	2,17,000
12-Medical Allowance	2,75,000	3,60,000	2,78,000	2,81,000
Total - 2029-00-001-001-01	34,24,39,543	42,59,22,000	35,28,69,000	38,15,55,000
02- Wages				
07- Medical Reimbursements	6,083	1,02,000	2,00,000	2,01,000
11- Travel Expenses	2,92,397	3,10,000	3,01,000	3,10,000
12- Medical Reimbursements under WBHS 2008	13,14,056	20,55,000	20,55,000	21,58,000
13- Office Expenses				
01-Electricity	7,03,093	14,50,000	7,31,000	7,53,000
02-Telephone	39,572	1,61,000	45,000	50,000
03-Maintenance / P.O.L. for Office Vehicles	9,61,455	13,50,000	9,95,000	10,25,000
04-Other Office Expenses	17,23,244	24,00,000	17,84,000	18,38,000
Total - 2029-00-001-001-13	34,27,364	53,61,000	35,55,000	36,66,000
14- Rents, Rates and Taxes				
24- P.O.L.(Police,Ambulance etc.)	...	...	...	...
28- Payment of Professional and Special Services				
02-Other charges	7,65,569	4,00,000	12,00,000	8,04,000
50- Other Charges	5,89,026	8,24,000	6,01,000	6,13,000
Total - 2029-00-001-001	37,26,07,811	45,40,92,000	38,95,65,000	41,91,10,000
002- Land Acquisition Establishment- Damodar Valley Corporation [LD]				
01- Salaries				
01-Pay	...	...	...	...
14-Grade Pay	...	...	...	...
02-Dearness Allowance	...	...	...	...
03-House Rent Allowance	...	...	...	...
04-Ad hoc Bonus	...	...	...	...
07-Other Allowances	...	...	...	...

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2029

	Actuals, 2024-2025 Rs.	Budget Estimate, 2025-2026 Rs.	Revised Estimate, 2025-2026 Rs.	Budget Estimate, 2026-2027 Rs.
11-Compensatory Allowance	...	...	...	...
12-Medical Allowance	...	...	...	...
07- Medical Reimbursements	...	...	...	...
11- Travel Expenses	...	...	...	...
12- Medical Reimbursements under WBHS 2008	...	1,000	1,000	1,000
13- Office Expenses				
01-Electricity	...	...	...	...
02-Telephone	...	...	...	...
03-Maintenance / P.O.L. for Office Vehicles	...	...	...	...
04-Other Office Expenses	...	...	...	...
14- Rents, Rates and Taxes	...	...	...	...
Total - 2029-00-001-002	...	1,000	1,000	1,000
003- Certificate Establishment [LD]				
01- Salaries				
01-Pay	3,85,80,678	4,13,35,000	3,69,05,000	3,80,12,000
14-Grade Pay	...	...	...	...
02-Dearness Allowance	52,69,077	90,94,000	70,12,000	98,83,000
03-House Rent Allowance	43,73,591	46,84,000	41,54,000	45,61,000
04-Ad hoc Bonus	2,60,400	2,52,000	2,60,000	2,70,000
07-Other Allowances	2,09,532	2,35,000	2,15,000	2,20,000
11-Compensatory Allowance	4,000	26,000	4,000	4,000
12-Medical Allowance	1,64,145	2,10,000	1,66,000	1,68,000
Total - 2029-00-001-003-01	4,88,61,423	5,58,36,000	4,87,16,000	5,31,18,000
02- Wages	7,57,605	8,00,000	8,80,000	9,00,000
07- Medical Reimbursements	...	11,000	11,000	11,000
11- Travel Expenses	...	11,000	11,000	11,000
12- Medical Reimbursements under WBHS 2008	1,17,813	2,16,000	2,50,000	2,70,000
13- Office Expenses				
01-Electricity	3,04,199	5,75,000	3,16,000	3,25,000
02-Telephone	4,975	20,000	10,000	10,000
03-Maintenance / P.O.L. for Office Vehicles	18,000	11,000	11,000	12,000
04-Other Office Expenses	34,522	62,000	36,000	37,000
Total - 2029-00-001-003-13	3,61,696	6,68,000	3,73,000	3,84,000
14- Rents, Rates and Taxes	...	...	...	...
50- Other Charges	96,191	1,68,000	98,000	1,00,000
Total - 2029-00-001-003	5,01,94,728	5,77,10,000	5,03,39,000	5,47,94,000
004- Record-room Establishment [LD]				
01- Salaries				
01-Pay	2,92,20,877	3,08,70,000	3,05,27,000	3,14,43,000

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2029

	Actuals, 2024-2025 Rs.	Budget Estimate, 2025-2026 Rs.	Revised Estimate, 2025-2026 Rs.	Budget Estimate, 2026-2027 Rs.
14-Grade Pay	...	...	...	...
02-Dearness Allowance	39,63,724	67,92,000	58,00,000	81,75,000
03-House Rent Allowance	33,64,276	35,23,000	35,13,000	37,73,000
04-Ad hoc Bonus	1,82,400	1,68,000	2,50,000	2,70,000
07-Other Allowances	44,164	1,60,000	75,000	77,000
11-Compensatory Allowance	70,000	81,000	77,000	79,000
12-Medical Allowance	1,19,126	1,34,000	1,20,000	1,21,000
Total - 2029-00-001-004-01	3,69,64,567	4,17,28,000	4,03,62,000	4,39,38,000
11- Travel Expenses	42,480	90,000	70,000	71,000
12- Medical Reimbursements under WBHS 2008	3,06,085	3,15,000	3,15,000	3,20,000
13- Office Expenses				
01-Electricity	1,40,608	36,000	36,000	37,000
02-Telephone	13,187	22,000	14,000	14,000
03-Maintenance / P.O.L. for Office Vehicles	...	1,000	1,000	1,000
04-Other Office Expenses	69,232	78,000	78,000	80,000
Total - 2029-00-001-004-13	2,23,027	1,37,000	1,29,000	1,32,000
14- Rents, Rates and Taxes	...	...	...	...
50- Other Charges	1,95,150	2,05,000	2,05,000	2,08,000
Total - 2029-00-001-004	3,77,31,309	4,24,75,000	4,10,81,000	4,46,69,000
005- Road Cess Valuation and Revaluation Establishment [LD]				
01- Salaries				
01-Pay	17,78,800	19,17,000	23,35,000	24,05,000
14-Grade Pay	...	...	...	...
02-Dearness Allowance	2,39,246	4,22,000	4,44,000	6,25,000
03-House Rent Allowance	1,52,256	1,65,000	2,34,000	2,41,000
04-Ad hoc Bonus	...	...	...	...
07-Other Allowances	...	...	...	...
12-Medical Allowance	...	...	...	...
Total - 2029-00-001-005-01	21,70,302	25,04,000	30,13,000	32,71,000
11- Travel Expenses	...	...	...	...
12- Medical Reimbursements under WBHS 2008	...	11,000	11,000	11,000
13- Office Expenses				
01-Electricity	1,39,910	3,27,000	1,46,000	1,50,000
02-Telephone	...	11,000	11,000	11,000
03-Maintenance / P.O.L. for Office Vehicles	...	...	...	...
04-Other Office Expenses	979	3,000	3,000	3,000
Total - 2029-00-001-005-13	1,40,889	3,41,000	1,60,000	1,64,000

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2029

	Actuals, 2024-2025 Rs.	Budget Estimate, 2025-2026 Rs.	Revised Estimate, 2025-2026 Rs.	Budget Estimate, 2026-2027 Rs.
50- Other Charges	1,000	1,000
Total - 2029-00-001-005	23,11,191	28,56,000	31,85,000	34,47,000
006- Primary Education Cess Establishment [LD]				
01- Salaries				
01-Pay
14-Grade Pay
02-Dearness Allowance
03-House Rent Allowance
04-Ad hoc Bonus
07-Other Allowances
12-Medical Allowance
07- Medical Reimbursements
11- Travel Expenses
12- Medical Reimbursements under WBHS 2008
13- Office Expenses
01-Electricity
02-Telephone
04-Other Office Expenses
50- Other Charges
009- Calcutta Thika Tenancy Establishment [LD]				
01- Salaries				
01-Pay	...	1,000	...	...
14-Grade Pay
02-Dearness Allowance	...	1,000	...	...
03-House Rent Allowance	...	1,000	...	...
04-Ad hoc Bonus
07-Other Allowances	...	1,000	...	...
12-Medical Allowance
Total - 2029-00-001-009-01	...	4,000	...	...
02- Wages
07- Medical Reimbursements
11- Travel Expenses	...	1,000	...	...
12- Medical Reimbursements under WBHS 2008
13- Office Expenses
01-Electricity
02-Telephone
03-Maintenance / P.O.L. for Office Vehicles	...	10,000	...	...
04-Other Office Expenses
Total - 2029-00-001-009-13	...	10,000	...	...
31- Grants-in-aid-GENERAL				
02-Other Grants

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2029

	Actuals, 2024-2025 Rs.	Budget Estimate, 2025-2026 Rs.	Revised Estimate, 2025-2026 Rs.	Budget Estimate, 2026-2027 Rs.
50- Other Charges	...	...	...	...
Total - 2029-00-001-009	...	15,000	...	...
012- West Bengal Land Reform and Tenancy Tribunal [LD]				
01- Salaries				
01-Pay	2,14,30,698	2,29,92,000	2,29,92,000	2,60,00,000
14-Grade Pay	...	...	1,000	1,000
02-Dearness Allowance	82,15,538	50,58,000	85,00,000	1,00,00,000
03-House Rent Allowance	82,36,015	90,56,000	75,00,000	80,00,000
04-Ad hoc Bonus	78,800	77,000	77,000	80,000
05-Interim Relief	...	1,000	...	...
07-Other Allowances	85,07,910	82,95,000	83,00,000	85,00,000
12-Medical Allowance	2,41,500	3,00,000	50,000	55,000
Total - 2029-00-001-012-01	4,67,10,461	4,57,79,000	4,74,20,000	5,26,36,000
02- Wages				
	7,56,322	8,75,000	9,80,000	10,20,000
07- Medical Reimbursements				
	11,78,009	15,75,000	13,00,000	14,00,000
11- Travel Expenses				
	...	...	1,000	1,000
12- Medical Reimbursements under WBHS 2008				
	2,01,391	2,10,000	2,50,000	2,50,000
13- Office Expenses				
01-Electricity	8,40,660	10,00,000	8,74,000	9,00,000
02-Telephone	1,06,152	2,10,000	1,58,000	1,65,000
03-Maintenance / P.O.L. for Office Vehicles	5,29,063	6,90,000	5,48,000	5,64,000
04-Other Office Expenses	8,19,106	10,30,000	8,48,000	8,73,000
Total - 2029-00-001-012-13	22,94,981	29,30,000	24,28,000	25,02,000
28- Payment of Professional and Special Services				
02-Other charges	...	52,000	52,000	52,000
50- Other Charges				
	28,849	72,000	50,000	52,000
78- Outsourcing of Services				
	9,04,321	11,33,000	9,77,000	10,06,000
Total - 2029-00-001-012	5,20,74,334	5,26,26,000	5,34,58,000	5,89,19,000
013- Audit Establishment (LR) [LD]				
01- Salaries				
01-Pay	94,61,999	1,00,33,000	96,02,000	98,90,000
14-Grade Pay	...	...	1,000	1,000
02-Dearness Allowance	12,15,744	22,07,000	18,24,000	25,71,000
03-House Rent Allowance	8,60,288	9,16,000	9,60,000	9,89,000
04-Ad hoc Bonus	30,800	30,000	30,000	30,000
07-Other Allowances	66,313	84,000	80,000	84,000
12-Medical Allowance	9,500	30,000	10,000	10,000

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2029

	Actuals, 2024-2025 Rs.	Budget Estimate, 2025-2026 Rs.	Revised Estimate, 2025-2026 Rs.	Budget Estimate, 2026-2027 Rs.
Total - 2029-00-001-013-01	1,16,44,644	1,33,00,000	1,25,07,000	1,35,75,000
07- Medical Reimbursements	...	...	...	...
11- Travel Expenses	74,547	1,03,000	1,03,000	1,06,000
12- Medical Reimbursements under WBHS 2008	1,13,859	1,00,000	2,60,000	2,80,000
13- Office Expenses				
01-Electricity	...	...	...	...
02-Telephone	...	...	...	...
03-Maintenance / P.O.L. for Office Vehicles	...	...	...	...
04-Other Office Expenses	...	...	...	...
50- Other Charges	...	...	...	...
Total - 2029-00-001-013	1,18,33,050	1,35,03,000	1,28,70,000	1,39,61,000
015- Administration of Fulia Townships and repair and maintenance of rent fetching buildings [LD]				
01- Salaries				
01-Pay	...	...	...	...
14-Grade Pay	...	...	...	...
02-Dearness Allowance	...	...	...	...
03-House Rent Allowance	...	...	...	...
04-Ad hoc Bonus	...	...	...	...
07-Other Allowances	...	...	...	...
12-Medical Allowance	...	...	...	...
02- Wages	...	...	...	...
11- Travel Expenses	...	1,000	1,000	1,000
12- Medical Reimbursements under WBHS 2008	...	12,000	1,000	1,000
13- Office Expenses				
01-Electricity	...	...	...	...
04-Other Office Expenses	...	...	...	...
50- Other Charges	...	...	...	...
Total - 2029-00-001-015	...	13,000	2,000	2,000
016- Reimbursement of salary, remuneration etc. for the Employees of West Dinajpur Spinning Mills Ltd and Kalyani Spinning Mills Ltd deployed to DL&LROs, SD&LROs and BL&LROs offices under LR Department [LD]				
31- Grants-in-aid-GENERAL				
02-Other Grants	4,01,39,109	3,56,95,000	4,21,00,000	4,30,00,000
Total - 2029-00-001-016	4,01,39,109	3,56,95,000	4,21,00,000	4,30,00,000
Total - Administrative Expenditure	56,68,91,532	65,89,86,000	59,26,01,000	63,79,03,000

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2029

	Actuals, 2024-2025 Rs.	Budget Estimate, 2025-2026 Rs.	Revised Estimate, 2025-2026 Rs.	Budget Estimate, 2026-2027 Rs.
Total - 2029-00-001	56,68,91,532	65,89,86,000	59,26,01,000	63,79,03,000
Voted	56,68,91,532	65,89,86,000	59,26,01,000	63,79,03,000
Charged	...	...	...	...

DETAILED ACCOUNT NO. 2029-00-101 - COLLECTION CHARGES

101- Collection Charges

Administrative Expenditure

001- Establishment and Other Charges [LD]

01- Salaries

01-Pay	1,78,96,770	1,91,74,000	1,84,13,000	1,89,65,000
14-Grade Pay	...	...	...	...
02-Dearness Allowance	24,38,898	42,19,000	34,98,000	49,31,000
03-House Rent Allowance	19,59,880	20,77,000	20,50,000	22,76,000
04-Ad hoc Bonus	1,35,200	1,14,000	1,40,000	1,41,000
07-Other Allowances	15,002	33,000	33,000	34,000
11-Compensatory Allowance	...	...	...	...
12-Medical Allowance	1,34,050	1,85,000	1,35,000	1,36,000

Total - 2029-00-101-001-01 2,25,79,800 2,58,02,000 2,42,69,000 2,64,83,000

02- Wages	11,51,113	10,70,000	13,80,000	14,00,000
07- Medical Reimbursements	...	...	...	...
11- Travel Expenses	...	12,000	12,000	12,000
12- Medical Reimbursements under WBHS 2008	1,26,108	1,20,000	2,40,000	2,50,000
13- Office Expenses				
01-Electricity	34,841	52,000	36,000	37,000
02-Telephone	12,538	50,000	38,000	42,000
03-Maintenance / P.O.L. for Office Vehicles	23,70,399	23,70,000	23,70,000	24,50,000
04-Other Office Expenses	3,73,318	5,00,000	3,86,000	3,98,000

Total - 2029-00-101-001-13 27,91,096 29,72,000 28,30,000 29,27,000

14- Rents, Rates and Taxes	...	12,000	12,000	12,000
28- Payment of Professional and Special Services				
02-Other charges	65,000	1,000	66,000	67,000
50- Other Charges	7,53,905	5,70,000	5,70,000	5,80,000

Total - 2029-00-101-001 2,74,67,022 3,05,59,000 2,93,79,000 3,17,31,000

002- Charges Payable to Mining Directorate- Mining Estate Branch [LD]

50- Other Charges
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Total - Administrative Expenditure 2,74,67,022 3,05,59,000 2,93,79,000 3,17,31,000

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2029

	Actuals, 2024-2025 Rs.	Budget Estimate, 2025-2026 Rs.	Revised Estimate, 2025-2026 Rs.	Budget Estimate, 2026-2027 Rs.
Total - 2029-00-101	2,74,67,022	3,05,59,000	2,93,79,000	3,17,31,000
Voted	2,74,67,022	3,05,59,000	2,93,79,000	3,17,31,000
Charged	...	...	...	...

DETAILED ACCOUNT NO. 2029-00-102 - SURVEY AND SETTLEMENT OPERATIONS

102- Survey and Settlement Operations

Administrative Expenditure

001- Controlling Office [LD]

01- Salaries

01-Pay	27,94,955	29,67,000	26,51,000	27,31,000
14-Grade Pay	...	...	...	...
02-Dearness Allowance	3,82,191	6,53,000	5,04,000	7,10,000
03-House Rent Allowance	2,78,622	2,96,000	2,96,000	3,27,000
04-Ad hoc Bonus	24,000	30,000	26,000	26,000
07-Other Allowances	26,260	1,000	26,000	27,000
12-Medical Allowance	6,000	8,000	8,000	8,000

Total - 2029-00-102-001-01 35,12,028 39,55,000 35,11,000 38,29,000

02- Wages

07- Medical Reimbursements

11- Travel Expenses

12- Medical Reimbursements under WBHS 2008

13- Office Expenses

01-Electricity	...	10,000	10,000	10,000
02-Telephone	...	10,000	10,000	10,000
03-Maintenance / P.O.L. for Office Vehicles	...	19,000	19,000	19,000
04-Other Office Expenses	81,678	83,000	83,000	85,000

Total - 2029-00-102-001-13 81,678 1,22,000 1,22,000 1,24,000

14- Rents, Rates and Taxes

50- Other Charges

	...	11,000	11,000	11,000
	32,20,411	21,00,000	16,00,000	16,00,000

Total - 2029-00-102-001 68,14,117 62,58,000 53,14,000 56,34,000

002- Drawing Office [LD]

01- Salaries

01-Pay	1,29,31,656	1,41,64,000	1,15,85,000	1,19,33,000
14-Grade Pay	...	...	...	...
02-Dearness Allowance	19,12,472	31,16,000	22,01,000	31,03,000
03-House Rent Allowance	14,17,296	15,48,000	12,66,000	14,32,000
04-Ad hoc Bonus	78,000	90,000	86,000	87,000
07-Other Allowances	59,700	1,17,000	1,17,000	1,20,000
12-Medical Allowance	7,200	15,000	12,000	14,000

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2029

	Actuals, 2024-2025 Rs.	Budget Estimate, 2025-2026 Rs.	Revised Estimate, 2025-2026 Rs.	Budget Estimate, 2026-2027 Rs.
Total - 2029-00-102-002-01	1,64,06,324	1,90,50,000	1,52,67,000	1,66,89,000
02- Wages	...	...	...	...
11- Travel Expenses	...	...	...	...
12- Medical Reimbursements under WBHS 2008	7,86,726	9,50,000	9,50,000	9,70,000
13- Office Expenses				
01-Electricity	...	12,000	12,000	12,000
02-Telephone	...	8,000	8,000	8,000
03-Maintenance / P.O.L. for Office Vehicles	...	...	...	...
04-Other Office Expenses	...	...	...	...
Total - 2029-00-102-002-13	...	20,000	20,000	20,000
50- Other Charges	...	...	...	...
Total - 2029-00-102-002	1,71,93,050	2,00,20,000	1,62,37,000	1,76,79,000
003- Settlement Operation in connection with Estates Acquisition and Land Reforms Schemes [LD]				
01- Salaries				
01-Pay	428,48,27,674	461,50,00,000	424,07,77,000	436,80,00,000
14-Grade Pay	32,659	1,50,000	59,000	59,000
02-Dearness Allowance	58,96,30,805	101,55,00,000	80,57,48,000	113,56,80,000
03-House Rent Allowance	49,25,32,715	52,00,00,000	49,49,64,000	52,41,60,000
04-Ad hoc Bonus	2,30,45,300	2,05,00,000	2,05,00,000	2,07,10,000
05-Interim Relief	859	10,000	6,000	7,000
07-Other Allowances	99,65,578	1,61,79,000	1,61,79,000	1,65,05,000
11-Compensatory Allowance	41,35,272	48,32,000	45,49,000	46,40,000
12-Medical Allowance	1,63,93,995	1,77,30,000	1,65,58,000	1,65,05,000
13-Dearness Pay	...	1,000	1,000	1,000
Total - 2029-00-102-003-01	542,05,64,857	620,99,02,000	559,93,41,000	608,62,67,000
02- Wages	24,25,01,822	25,50,00,000	33,50,00,000	34,20,00,000
07- Medical Reimbursements	17,19,947	13,00,000	13,50,000	13,77,000
11- Travel Expenses	11,21,003	20,23,000	11,55,000	11,90,000
12- Medical Reimbursements under WBHS 2008	2,19,64,469	2,00,00,000	2,00,00,000	2,04,00,000
13- Office Expenses				
01-Electricity	2,84,86,683	3,30,00,000	2,96,26,000	3,05,15,000
02-Telephone	18,77,960	22,60,000	19,34,000	19,92,000
03-Maintenance / P.O.L. for Office Vehicles	14,47,51,041	15,20,82,000	15,20,82,000	15,43,12,000
04-Other Office Expenses	5,91,47,660	6,43,90,000	6,12,18,000	6,30,55,000
Total - 2029-00-102-003-13	23,42,63,344	25,17,32,000	24,48,60,000	24,98,74,000
14- Rents, Rates and Taxes	99,59,728	1,12,44,000	1,04,58,000	1,09,81,000

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2029

	Actuals, 2024-2025 Rs.	Budget Estimate, 2025-2026 Rs.	Revised Estimate, 2025-2026 Rs.	Budget Estimate, 2026-2027 Rs.
27- Minor Works/ Maintenance	...	...	...	...
28- Payment of Professional and Special Services				
02-Other charges	3,07,932	8,10,000	5,00,000	5,10,000
31- Grants-in-aid-GENERAL				
01-Salary Grants	...	...	...	...
50- Other Charges	5,52,30,917	6,04,88,000	5,63,36,000	5,74,63,000
78- Outsourcing of Services	25,45,804	38,49,000	27,49,000	28,31,000
Total - 2029-00-102-003	599,01,79,823	681,63,48,000	627,17,49,000	677,28,93,000
006- Professional Survey Parties- Training of Officers in Survey and Settlement Work [LD]				
02- Wages	...	...	...	...
13- Office Expenses				
01-Electricity	38,289	1,000	1,000	1,000
02-Telephone	...	...	...	...
03-Maintenance / P.O.L. for Office Vehicles	...	...	...	...
04-Other Office Expenses	13,020	9,000	9,000	9,000
Total - 2029-00-102-006-13	51,309	10,000	10,000	10,000
50- Other Charges	1,82,328	1,43,000	1,07,000	1,10,000
Total - 2029-00-102-006	2,33,637	1,53,000	1,17,000	1,20,000
008- Demarcation of boundary between West Bengal and Nepal [LD]				
02- Wages	...	...	...	...
13- Office Expenses				
01-Electricity	...	...	...	...
27- Minor Works/ Maintenance	...	...	...	...
50- Other Charges	...	...	...	...
009- Demarcation of boundary between West Bengal and Bhutan [LD]				
27- Minor Works/ Maintenance	...	...	...	...
010- Training Institutes at ARTI, Salboni, LMTC, Berhampore & RTC,Jalpaiguri [LD]				
13- Office Expenses				
01-Electricity	1,61,287	1,00,000	1,60,000	1,65,000
02-Telephone	7,027	10,000	10,000	11,000
03-Maintenance / P.O.L. for Office Vehicles	6,81,934	7,20,000	7,06,000	7,27,000
04-Other Office Expenses	25,89,347	24,00,000	24,00,000	24,48,000
Total - 2029-00-102-010-13	34,39,595	32,30,000	32,76,000	33,51,000
50- Other Charges	13,10,430	14,00,000	13,37,000	13,64,000

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2029

	Actuals, 2024-2025 Rs.	Budget Estimate, 2025-2026 Rs.	Revised Estimate, 2025-2026 Rs.	Budget Estimate, 2026-2027 Rs.
Total - 2029-00-102-010	47,50,025	46,30,000	46,13,000	47,15,000
031- Professional Survey Parties- Survey Operation [LD]				
01- Salaries				
01-Pay	87,49,804	94,68,000	76,70,000	79,00,000
14-Grade Pay	43,200	51,000	45,000	46,000
02-Dearness Allowance	14,88,218	20,83,000	14,57,000	20,54,000
03-House Rent Allowance	10,31,520	11,18,000	9,00,000	9,48,000
04-Ad hoc Bonus	12,000	18,000	18,000	18,000
07-Other Allowances	1,800	10,000	6,000	6,000
12-Medical Allowance	9,600	16,000	12,000	12,000
Total - 2029-00-102-031-01	1,13,36,142	1,27,64,000	1,01,08,000	1,09,84,000
07- Medical Reimbursements	...	...	...	...
11- Travel Expenses	13,344	1,000	5,000	6,000
12- Medical Reimbursements under WBHS 2008	...	...	...	...
13- Office Expenses				
01-Electricity	...	...	...	...
02-Telephone	...	...	...	...
03-Maintenance / P.O.L. for Office Vehicles	...	...	...	...
04-Other Office Expenses	...	17,000	17,000	17,000
Total - 2029-00-102-031-13	...	17,000	17,000	17,000
50- Other Charges	...	...	1,000	1,000
Total - 2029-00-102-031	1,13,49,486	1,27,82,000	1,01,31,000	1,10,08,000
034- Demarcation of boundary between West Bengal and Bangladesh [LD]				
01- Salaries				
01-Pay	1,16,41,283	1,21,88,000	1,12,28,000	1,15,65,000
14-Grade Pay	...	...	...	...
02-Dearness Allowance	15,94,868	26,82,000	21,33,000	30,07,000
03-House Rent Allowance	13,56,576	14,19,000	12,80,000	13,88,000
04-Ad hoc Bonus	1,03,600	1,00,000	1,04,000	1,10,000
07-Other Allowances	51,705	85,000	85,000	87,000
12-Medical Allowance	6,000	11,000	10,000	10,000
Total - 2029-00-102-034-01	1,47,54,032	1,64,85,000	1,48,40,000	1,61,67,000
02- Wages	...	...	...	...
07- Medical Reimbursements	...	...	...	...
11- Travel Expenses	2,61,151	5,15,000	3,00,000	3,10,000
12- Medical Reimbursements under WBHS 2008	74,121	1,05,000	96,000	98,000

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2029

	Actuals, 2024-2025 Rs.	Budget Estimate, 2025-2026 Rs.	Revised Estimate, 2025-2026 Rs.	Budget Estimate, 2026-2027 Rs.
13- Office Expenses				
01-Electricity	...	...	...	...
02-Telephone	14,170	17,000	15,000	15,000
03-Maintenance / P.O.L. for Office Vehicles	3,16,593	3,10,000	3,17,000	3,27,000
04-Other Office Expenses	66,153	83,000	75,000	77,000
Total - 2029-00-102-034-13	3,96,916	4,10,000	4,07,000	4,19,000
14- Rents, Rates and Taxes	...	...	...	...
27- Minor Works/ Maintenance	...	4,00,000	50,000	50,000
50- Other Charges	8,45,169	12,30,000	10,00,000	10,20,000
Total - 2029-00-102-034	1,63,31,389	1,91,45,000	1,66,93,000	1,80,64,000
Total - Administrative Expenditure	604,68,51,527	687,93,36,000	632,48,54,000	683,01,13,000
State Development Schemes				
004- Modernisation of ARTI, Salboni & RTCs at Baharampur & Jalpaiguri [LD]				
50- Other Charges	...	1,00,00,000	5,00,000	1,00,00,000
Total - 2029-00-102-004	...	1,00,00,000	5,00,000	1,00,00,000
007- Strengthening of Revenue Administration and Updating of Land Records including Computerisation [LD]				
26- Advertising and Publicity Expenses	...	3,00,00,000	2,25,00,000	3,00,00,000
50- Other Charges	4,39,67,801	35,00,00,000	26,25,00,000	51,00,00,000
Total - 2029-00-102-007	4,39,67,801	38,00,00,000	28,50,00,000	54,00,00,000
011- Computerisation of Land Records of 21 L.A. Offices and one Rent Control Office and Headquarters. [LD]				
77- Computerisation	2,28,59,798	20,00,00,000	15,00,00,000	20,00,00,000
Total - 2029-00-102-011	2,28,59,798	20,00,00,000	15,00,00,000	20,00,00,000
016- Introduction of new scheme "Nijo Griho Nijo Bhumi" [LD]				
35- Grants for creation of Capital Assets	...	1,00,00,000	5,00,000	1,00,00,000
Total - 2029-00-102-016	...	1,00,00,000	5,00,000	1,00,00,000
Total - State Development Schemes	6,68,27,599	60,00,00,000	43,60,00,000	76,00,00,000
Total - 2029-00-102	611,36,79,126	747,93,36,000	676,08,54,000	759,01,13,000

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2029

	Actuals, 2024-2025 Rs.	Budget Estimate, 2025-2026 Rs.	Revised Estimate, 2025-2026 Rs.	Budget Estimate, 2026-2027 Rs.
Voted	611,36,79,126	747,93,36,000	676,08,54,000	759,01,13,000
<i>Charged</i>	...	...	...	...

DETAILED ACCOUNT NO. 2029-00-103 - LAND RECORDS

103- Land Records

Administrative Expenditure

013- Superintendence [LD]

01- Salaries

01-Pay	81,85,262	87,94,000	52,71,000	54,29,000
14-Grade Pay	...	...	...	...
02-Dearness Allowance	27,07,778	19,35,000	18,00,000	21,00,000
03-House Rent Allowance	16,45,230	17,87,000	9,00,000	9,20,000
04-Ad hoc Bonus	36,800	40,000	40,000	40,000
07-Other Allowances	1,97,400	3,43,000	3,43,000	3,50,000
12-Medical Allowance	5,000	11,000	5,000	5,000

Total - 2029-00-103-013-01	1,27,77,470	1,29,10,000	83,59,000	88,44,000
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07- Medical Reimbursements

11- Travel Expenses

12- Medical Reimbursements under WBHS 2008

13- Office Expenses

01-Electricity	...	...	...	...
02-Telephone	...	...	...	...
03-Maintenance / P.O.L. for Office Vehicles	...	...	...	...
04-Other Office Expenses	49,958	63,000	52,000	54,000

Total - 2029-00-103-013-13	49,958	63,000	52,000	54,000
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14- Rents, Rates and Taxes

50- Other Charges

Total - 2029-00-103-013	1,28,27,428	1,29,84,000	84,32,000	89,19,000
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016- District Charges [LD]

01- Salaries

01-Pay	4,61,200	4,91,000	5,04,000	5,19,000
14-Grade Pay
02-Dearness Allowance	63,060	1,08,000	96,000	1,35,000
03-House Rent Allowance	55,344	60,000	60,000	63,000
04-Ad hoc Bonus	6,000	6,000	7,000	7,000
07-Other Allowances	...	...	...	...
12-Medical Allowance

Total - 2029-00-103-016-01	5,85,604	6,65,000	6,67,000	7,24,000
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REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2029

	Actuals, 2024-2025 Rs.	Budget Estimate, 2025-2026 Rs.	Revised Estimate, 2025-2026 Rs.	Budget Estimate, 2026-2027 Rs.
07- Medical Reimbursements	...	...	...	...
11- Travel Expenses	...	...	...	...
12- Medical Reimbursements under WBHS 2008	...	...	...	...
13- Office Expenses				
01-Electricity	...	...	...	...
02-Telephone	...	...	...	...
03-Maintenance / P.O.L. for Office Vehicles	...	...	...	...
04-Other Office Expenses	8,998	21,000	10,000	10,000
Total - 2029-00-103-016-13	8,998	21,000	10,000	10,000
50- Other Charges	...	...	...	...
Total - 2029-00-103-016	5,94,602	6,86,000	6,77,000	7,34,000
Total - Administrative Expenditure	1,34,22,030	1,36,70,000	91,09,000	96,53,000
Total - 2029-00-103	1,34,22,030	1,36,70,000	91,09,000	96,53,000
Voted	1,34,22,030	1,36,70,000	91,09,000	96,53,000
Charged	...	...	...	...

DETAILED ACCOUNT NO. 2029-00-104 - MANAGEMENT OF GOVERNMENT ESTATES

104- Management of Government Estates

Administrative Expenditure

001- Administration of West Bengal Agricultural Land and Fisheries
(Acquisition and Resettlement) Act, 1958 [LD]

01- Salaries

01-Pay

14-Grade Pay

02-Dearness Allowance

03-House Rent Allowance

04-Ad hoc Bonus

07-Other Allowances

12-Medical Allowance

07- Medical Reimbursements

11- Travel Expenses

12- Medical Reimbursements under WBHS 2008

13- Office Expenses

01-Electricity

02-Telephone

03-Maintenance / P.O.L. for Office Vehicles

04-Other Office Expenses

50- Other Charges

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2029

	Actuals, 2024-2025 Rs.	Budget Estimate, 2025-2026 Rs.	Revised Estimate, 2025-2026 Rs.	Budget Estimate, 2026-2027 Rs.
Total - 2029-00-104
Voted
Charged

DETAILED ACCOUNT NO. 2029-00-105 - MANAGEMENT OF EX-ZAMINDARY ESTATES

105- Management of Ex-Zamindary Estates

Administrative Expenditure

002- Temporary Establishment and Other Charges for Payment of Compensation- Final Compensation [LD]

01- Salaries

01-Pay	4,22,68,306	4,66,50,000	3,85,20,000	3,96,76,000
14-Grade Pay	...	...	...	...
02-Dearness Allowance	57,82,760	1,02,63,000	73,19,000	1,03,16,000
03-House Rent Allowance	37,02,713	41,75,000	38,52,000	39,68,000
04-Ad hoc Bonus	2,51,600	2,16,000	2,52,000	2,55,000
07-Other Allowances	1,26,741	1,71,000	2,20,000	2,40,000
11-Compensatory Allowance	6,000	26,000	32,000	32,000
12-Medical Allowance	2,15,050	2,43,000	2,25,000	2,26,000

Total - 2029-00-105-002-01 5,23,53,170 6,17,44,000 5,04,20,000 5,47,13,000

02- Wages	1,47,000	1,75,000	1,80,000	1,85,000
07- Medical Reimbursements	...	...	...	...
11- Travel Expenses	...	11,000	10,000	10,000
12- Medical Reimbursements under WBHS 2008	2,07,294	8,00,000	5,00,000	5,50,000
13- Office Expenses				
01-Electricity	2,39,006	7,28,000	5,50,000	4,00,000
02-Telephone	10,296	52,000	11,000	11,000
03-Maintenance / P.O.L. for Office Vehicles	...	...	...	...
04-Other Office Expenses	37,641	42,000	39,000	40,000

Total - 2029-00-105-002-13 2,86,943 8,22,000 6,00,000 4,51,000

50- Other Charges 6,99,266 5,50,000 5,50,000 5,60,000

Total - 2029-00-105-002 5,36,93,673 6,41,02,000 5,22,60,000 5,64,69,000

Total - Administrative Expenditure 5,36,93,673 6,41,02,000 5,22,60,000 5,64,69,000

Total - 2029-00-105 **5,36,93,673** **6,41,02,000** **5,22,60,000** **5,64,69,000**

Voted 5,36,93,673 6,41,02,000 5,22,60,000 5,64,69,000
Charged

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2029

	Actuals, 2024-2025 Rs.	Budget Estimate, 2025-2026 Rs.	Revised Estimate, 2025-2026 Rs.	Budget Estimate, 2026-2027 Rs.
DETAILED ACCOUNT NO. 2029-00-789 - DEVELOPMENT ACTION PLAN FOR SCHEDULED CASTES (DAPSC)				
789- Development Action Plan for Scheduled Castes (DAPSC)				
State Development Schemes				
007- Strengthening of Revenue Administration and Updating of Land Records including Computerisation [LD]				
50- Other Charges	10,88,864	12,00,00,000	60,00,000	12,00,00,000
Total - 2029-00-789-007	10,88,864	12,00,00,000	60,00,000	12,00,00,000
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Total - State Development Schemes	10,88,864	12,00,00,000	60,00,000	12,00,00,000
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Total - 2029-00-789	10,88,864	12,00,00,000	60,00,000	12,00,00,000
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Voted	10,88,864	12,00,00,000	60,00,000	12,00,00,000
<i>Charged</i>

DETAILED ACCOUNT NO. 2029-00-796 - DEVELOPMENT ACTION PLAN FOR SCHEDULED TRIBES (DAPST)				
796- Development Action Plan for Scheduled Tribes (DAPST)				
State Development Schemes				
007- Strengthening of Revenue Administration and Updating of Land Records including Computerisation [LD]				
50- Other Charges	...	4,00,00,000	20,00,000	4,00,00,000
Total - 2029-00-796-007	...	4,00,00,000	20,00,000	4,00,00,000
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Total - State Development Schemes	...	4,00,00,000	20,00,000	4,00,00,000
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Total - 2029-00-796	...	4,00,00,000	20,00,000	4,00,00,000
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Voted	...	4,00,00,000	20,00,000	4,00,00,000
<i>Charged</i>

DETAILED ACCOUNT NO. 2029-00-800 - OTHER EXPENDITURE				
800- Other Expenditure				
Administrative Expenditure				
007- Outlay on Improvement [LD]				
01- Salaries				
01-Pay	...	...	...	...
14-Grade Pay	...	...	...	...
02-Dearness Allowance	...	...	...	...
03-House Rent Allowance	...	...	...	...

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2029

	Actuals, 2024-2025 Rs.	Budget Estimate, 2025-2026 Rs.	Revised Estimate, 2025-2026 Rs.	Budget Estimate, 2026-2027 Rs.
04-Ad hoc Bonus
07-Other Allowances
12-Medical Allowance
07- Medical Reimbursements
11- Travel Expenses
12- Medical Reimbursements under WBHS 2008
13- Office Expenses				
01-Electricity
02-Telephone
03-Maintenance / P.O.L. for Office Vehicles
04-Other Office Expenses
14- Rents, Rates and Taxes
27- Minor Works/ Maintenance
008- Implementation of the West Bengal Land Holding Revenue Act, 1979 [LD]				
01- Salaries				
01-Pay
14-Grade Pay
02-Dearness Allowance
03-House Rent Allowance
07-Other Allowances
12- Medical Reimbursements under WBHS 2008
50- Other Charges
Total - 2029-00-800
Voted
Charged

DETAILED ACCOUNT NO. 2029 - DEDUCT RECOVERIES IN REDUCTION OF EXPENDITURE

001- Direction and Administration

Administrative Expenditure

001-Land Acquisition Establishment- Excluding Damodar Valley

Corporation [LD]

70-Deduct Recoveries

01-Others -15,013 -1,000 -1,000 -1,000

02-W.B.H.S. 2008

002-Land Acquisition Establishment- Damodar Valley Corporation

[LD]

70-Deduct Recoveries

01-Others ... -1,000 -1,000 -1,000

02-W.B.H.S. 2008

003-Certificate Establishment [LD]

70-Deduct Recoveries

01-Others ... -1,000 -1,000 -1,000

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2029

	Actuals, 2024-2025 Rs.	Budget Estimate, 2025-2026 Rs.	Revised Estimate, 2025-2026 Rs.	Budget Estimate, 2026-2027 Rs.
02-W.B.H.S. 2008
004-Record-room Establishment [LD]				
70-Deduct Recoveries				
01-Others	...	-1,000	-1,000	-1,000
02-W.B.H.S. 2008
005-Road Cess Valuation and Revaluation Establishment [LD]				
70-Deduct Recoveries				
01-Others	...	-1,000	-1,000	-1,000
02-W.B.H.S. 2008
006-Primary Education Cess Establishment [LD]				
70-Deduct Recoveries				
01-Others
02-W.B.H.S. 2008
008-Arbitrator's Establishment [LD]				
70-Deduct Recoveries				
01-Others	...	-1,000	-1,000	-1,000
02-W.B.H.S. 2008
009-Calcutta Thika Tenancy Establishment [LD]				
70-Deduct Recoveries				
01-Others	...	-1,000	-1,000	-1,000
02-W.B.H.S. 2008
010-Certificate Establishment- Deduct-Recoveries of the proportionate cost of the Certificate Establishment employed on the Education Cess Work [LD]				
70-Deduct Recoveries				
01-Others	...	-1,000	-1,000	-1,000
02-W.B.H.S. 2008
011-Certificate Establishment- Deduct-Recoveries on account of supply of maps to other Departments [LD]				
70-Deduct Recoveries				
01-Others	...	-1,000	-1,000	-1,000
02-W.B.H.S. 2008
012-West Bengal Land Reform and Tenancy Tribunal [LD]				
70-Deduct Recoveries				
01-Others	...	-1,000	-1,000	-1,000
02-W.B.H.S. 2008
013-Audit Establishment (LR) [LD]				
70-Deduct Recoveries				
01-Others	...	-1,000	-1,000	-1,000
02-W.B.H.S. 2008
015-Administration of Fulia Townships and repair and maintenance of rent fetching buildings [LD]				
70-Deduct Recoveries				
01-Others	...	-1,000	-1,000	-1,000
02-W.B.H.S. 2008

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2029

	Actuals, 2024-2025 Rs.	Budget Estimate, 2025-2026 Rs.	Revised Estimate, 2025-2026 Rs.	Budget Estimate, 2026-2027 Rs.
<i>Total - 001 - Deduct - Recoveries</i>	-15,013	-12,000	-12,000	-12,000
101- Collection Charges				
Administrative Expenditure				
001-Establishment and Other Charges [LD]				
70-Deduct Recoveries				
01-Others	-1,000	-1,000
02-W.B.H.S. 2008
002-Charges Payable to Mining Directorate- Mining Estate Branch [LD]				
70-Deduct Recoveries				
01-Others	...	-1,000	-1,000	-1,000
02-W.B.H.S. 2008
<i>Total - 101 - Deduct - Recoveries</i>	...	-1,000	-2,000	-2,000
102- Survey and Settlement Operations				
Administrative Expenditure				
001-Controlling Office [LD]				
70-Deduct Recoveries				
01-Others	...	-1,000	-1,000	-1,000
02-W.B.H.S. 2008
002-Drawing Office [LD]				
70-Deduct Recoveries				
01-Others	...	-1,000	-1,000	-1,000
02-W.B.H.S. 2008
003-Settlement Operation in connection with Estates Acquisition and Land Reforms Schemes [LD]				
70-Deduct Recoveries				
01-Others	-3,75,021	-1,000	-1,000	-1,000
02-W.B.H.S. 2008
006-Professional Survey Parties- Training of Officers in Survey and Settlement Work [LD]				
70-Deduct Recoveries				
01-Others	...	-1,000	-1,000	-1,000
02-W.B.H.S. 2008
008-Demarcation of boundary between West Bengal and Nepal [LD]				
70-Deduct Recoveries				
01-Others	...	-1,000	-1,000	-1,000
02-W.B.H.S. 2008
009-Demarcation of boundary between West Bengal and Bhutan [LD]				
70-Deduct Recoveries				
01-Others	...	-1,000	-1,000	-1,000
02-W.B.H.S. 2008
031-Professional Survey Parties- Survey Operation [LD]				

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2029

	Actuals, 2024-2025 Rs.	Budget Estimate, 2025-2026 Rs.	Revised Estimate, 2025-2026 Rs.	Budget Estimate, 2026-2027 Rs.
70-Deduct Recoveries				
01-Others	...	-1,000	-1,000	-1,000
02-W.B.H.S. 2008	...	...	...	...
034-Demarcation of boundary between West Bengal and Bangladesh [LD]				
70-Deduct Recoveries				
01-Others	...	-1,000	-1,000	-1,000
02-W.B.H.S. 2008	...	...	...	...
<i>Total - 102 - Deduct - Recoveries</i>	-3,75,021	-8,000	-8,000	-8,000
103- Land Records				
Administrative Expenditure				
013-Superintendence [LD]				
70-Deduct Recoveries				
01-Others	...	-1,000	-1,000	-1,000
02-W.B.H.S. 2008	...	...	...	...
016-District Charges [LD]				
70-Deduct Recoveries				
01-Others	...	-1,000	-1,000	-1,000
02-W.B.H.S. 2008	...	...	...	...
<i>Total - 103 - Deduct - Recoveries</i>	...	-2,000	-2,000	-2,000
104- Management of Government Estates				
Administrative Expenditure				
001-Administration of West Bengal Agricultural Land and Fisheries (Acquisition and Resettlement) Act, 1958 [LD]				
70-Deduct Recoveries				
01-Others	...	-1,000	...	...
02-W.B.H.S. 2008	...	...	...	...
<i>Total - 104 - Deduct - Recoveries</i>	...	-1,000	...	...
105- Management of Ex-Zamindari Estates				
Administrative Expenditure				
002-Temporary Establishment and Other Charges for Payment of Compensation- Final Compensation [LD]				
70-Deduct Recoveries				
01-Others	...	-1,000	-1,000	-1,000
02-W.B.H.S. 2008	...	...	...	...
<i>Total - 105 - Deduct - Recoveries</i>	...	-1,000	-1,000	-1,000
800- Other Expenditure				
Administrative Expenditure				
007-Outlay on Improvement [LD]				

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2029

	Actuals, 2024-2025 Rs.	Budget Estimate, 2025-2026 Rs.	Revised Estimate, 2025-2026 Rs.	Budget Estimate, 2026-2027 Rs.
70-Deduct Recoveries				
01-Others	...	-1,000	-1,000	-1,000
02-W.B.H.S. 2008	...	...	...	...
008-Implementation of the West Bengal Land Holding Revenue Act, 1979 [LD]				
70-Deduct Recoveries				
01-Others	...	-1,000	-1,000	-1,000
02-W.B.H.S. 2008	...	...	...	...
<i>Total - 800 - Deduct - Recoveries</i>	...	-2,000	-2,000	-2,000
911- Deduct Recoveries of Overpayments				
Administrative Expenditure				
001-Establishment and other charges [LD]				
70-Deduct Recoveries				
01-Others	-2,14,934	-1,000	-1,000	-1,000
02-W.B.H.S. 2008	...	...	...	...
002-Temporary establishment and other charges for payment of compensation/Final compensation [LD]				
70-Deduct Recoveries				
01-Others	...	-1,000	-1,000	-1,000
02-W.B.H.S. 2008	...	...	...	...
003-Settlement Operation in Connection with Estate Acquisition and Land Reform schemes [LD]				
70-Deduct Recoveries				
01-Others	-8,65,652	-6,00,000	-1,000	-1,000
02-W.B.H.S. 2008	...	...	...	...
004-Record-room Establishment [LD]				
70-Deduct Recoveries				
01-Others	...	-1,000	-1,000	-1,000
02-W.B.H.S. 2008	...	...	...	...
007-Demarcation of Boundary Between West Bengal and Bangladesh [LD]				
70-Deduct Recoveries				
01-Others	...	-1,000	-1,000	-1,000
008-Demarcation of Boundary between West Bengal and Nepal [LD]				
70-Deduct Recoveries				
01-Others	...	-1,000	-1,000	-1,000
018-Deduct Recoveries [LD]				
70-Deduct Recoveries				
01-Others	-89,001	-1,000	-1,000	-1,000
State Development Schemes				
006-Strengthening of Revenue Administration and Updating of Land Records - Mordernisation of Survey Works - Construction of Recordroom at Village Level office [LD]				
70-Deduct Recoveries				
01-Others	...	...	...	...

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2029

	Actuals, 2024-2025 Rs.	Budget Estimate, 2025-2026 Rs.	Revised Estimate, 2025-2026 Rs.	Budget Estimate, 2026-2027 Rs.
02-W.B.H.S. 2008	...	...	...	...
013-Modernisation of ARTI, Salboni & RTCs at Baharampur & Jalpaiguri[LR] [LD]				
70-Deduct Recoveries				
01-Others	...	...	...	...
014-Refund of unutilised funds under various Schemes [LD]				
70-Deduct Recoveries				
01-Others	-99,449	...	...	...
<i>Total - 911 - Deduct - Recoveries</i>	-12,69,036	-6,06,000	-7,000	-7,000
<i>Total - 2029 - Deduct - Recoveries</i>	-16,59,070	-6,33,000	-34,000	-34,000

REVENUE EXPENDITURE

DEMAND No. 69

Land & Land Reforms and Refugee Relief & Rehabilitation Department

A. General Services - (c) Interest payment and servicing of Debt

Head of Account : 2049 - Interest Payments

Voted Rs. Nil	<i>Charged Rs. Nil</i>	Total Rs. Nil		
	Voted Rs.	<i>Charged Rs.</i>	Total Rs.	
Gross Expenditure	
<i>Deduct - Recoveries</i>	
Net Expenditure	

REVENUE EXPENDITURE ABSTRACT ACCOUNT

	Actuals, 2024-2025 Rs.	Budget Estimate, 2025-2026 Rs.	Revised Estimate, 2025-2026 Rs.	Budget Estimate, 2026-2027 Rs.
60 - INTEREST ON OTHER OBLIGATIONS				
701- Miscellaneous				
• Administrative Expenditure	...	...	...	...
Total - 701	...	...	...	...
Grand Total - Gross	...	...	...	...
Voted	...	...	...	...
<i>Charged</i>	...	...	...	...
Administrative Expenditure	...	...	...	...
<i>Deduct Recoveries</i>	-4,64,139	-1,000	...	...
Voted	...	...	...	...
<i>Charged</i>	-4,64,139	-1,000	...	...
Grand Total - Net	-4,64,139	-1,000	...	...
Voted	...	...	...	...
<i>Charged</i>	-4,64,139	-1,000	...	...

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2049

	Actuals, 2024-2025 Rs.	Budget Estimate, 2025-2026 Rs.	Revised Estimate, 2025-2026 Rs.	Budget Estimate, 2026-2027 Rs.
DETAILED ACCOUNT NO. 2049-60-701 - MISCELLANEOUS				
60 - INTEREST ON OTHER OBLIGATIONS				
701- Miscellaneous				
Administrative Expenditure				
001- Interest on Compensation Money payable to Land- Holders [LD]				
45- Interest/Dividend	<i>Charged</i>	...	...	...
	Total - 2049-60-701	...	...	...
	<i>Voted</i>	...	...	...
	<i>Charged</i>	...	...	...

DETAILED ACCOUNT NO. 2049 - DEDUCT RECOVERIES IN REDUCTION OF EXPENDITURE

60 - INTEREST ON OTHER OBLIGATIONS				
701- Miscellaneous				
Administrative Expenditure				
001-Interest on Compensation Money payable to Land- Holders [LD]				
70-Deduct Recoveries				
01-Others	...	...	...	...
	<i>Total - 701 - Deduct - Recoveries</i>	...	...	...
911- Deduct Recoveries of Overpayments				
Administrative Expenditure				
001-Interest on Compensation Money Payable to Land-holders [LD]				
70-Deduct Recoveries				
01-Others	-4,64,139	-1,000	...	...
	<i>Total - 911 - Deduct - Recoveries</i>	-4,64,139	...	...
	Total - 2049 - Deduct - Recoveries	-4,64,139	...	...

REVENUE EXPENDITURE

DEMAND No. 69

Land & Land Reforms and Refugee Relief & Rehabilitation Department

A. General Services - (d) Administrative Services

Head of Account : 2052 - Secretariat--General Services

Voted Rs. 22,96,81,000

Charged Rs. Nil

Total Rs. 22,96,81,000

	Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure	22,96,81,000	...	22,96,81,000
Deduct - Recoveries	-2,000	...	-2,000
Net Expenditure	22,96,79,000	...	22,96,79,000

REVENUE EXPENDITURE

ABSTRACT ACCOUNT

	Actuals, 2024-2025 Rs.	Budget Estimate, 2025-2026 Rs.	Revised Estimate, 2025-2026 Rs.	Budget Estimate, 2026-2027 Rs.
090- Secretariat				
• Administrative Expenditure	19,94,28,802	22,37,29,000	21,19,58,000	22,96,81,000
Total - 090	19,94,28,802	22,37,29,000	21,19,58,000	22,96,81,000
Grand Total - Gross	19,94,28,802	22,37,29,000	21,19,58,000	22,96,81,000
Voted	19,94,28,802	22,37,29,000	21,19,58,000	22,96,81,000
Charged	...	...	...	...
Administrative Expenditure	19,94,28,802	22,37,29,000	21,19,58,000	22,96,81,000
Deduct Recoveries	-5,13,000	-1,000	-2,000	-2,000
Grand Total - Net	19,89,15,802	22,37,28,000	21,19,56,000	22,96,79,000
Voted	19,89,15,802	22,37,28,000	21,19,56,000	22,96,79,000
Charged	...	...	...	...

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2052

	Actuals, 2024-2025 Rs.	Budget Estimate, 2025-2026 Rs.	Revised Estimate, 2025-2026 Rs.	Budget Estimate, 2026-2027 Rs.
DETAILED ACCOUNT NO. 2052-00-090 - SECRETARIAT				
090- Secretariat				
Administrative Expenditure				
012- Department of Land & Land Reforms [LD]				
01- Salaries				
01-Pay	14,47,95,867	15,49,64,000	14,65,25,000	15,09,21,000
14-Grade Pay	433	1,000	...	...
02-Dearness Allowance	2,10,87,746	3,40,92,000	2,85,90,000	3,92,39,000
03-House Rent Allowance	1,51,48,577	1,61,84,000	1,59,90,000	1,81,11,000
04-Ad hoc Bonus	9,96,800	9,00,000	9,00,000	9,10,000
05-Interim Relief	...	1,000	...	...
07-Other Allowances	19,24,966	20,00,000	30,00,000	30,60,000
12-Medical Allowance	1,47,397	2,00,000	2,00,000	2,02,000
Total - 2052-00-090-012-01	18,41,01,786	20,83,42,000	19,52,05,000	21,24,43,000
02- Wages				
	...	...	10,000	1,000
07- Medical Reimbursements	58,082	1,90,000	1,50,000	1,53,000
11- Travel Expenses	1,31,379	1,77,000	2,00,000	2,06,000
12- Medical Reimbursements under WBHS 2008	53,91,310	39,00,000	60,00,000	61,80,000
13- Office Expenses				
01-Electricity	...	26,000	26,000	26,000
02-Telephone	2,13,467	2,35,000	2,20,000	2,27,000
03-Maintenance / P.O.L. for Office Vehicles	59,81,593	65,00,000	61,91,000	63,77,000
04-Other Office Expenses	24,27,250	31,00,000	28,00,000	28,84,000
Total - 2052-00-090-012-13	86,22,310	98,61,000	92,37,000	95,14,000
16- Publications				
	1,51,023	3,30,000	1,56,000	1,61,000
26- Advertising and Publicity Expenses				
	...	2,06,000	1,00,000	1,05,000
28- Payment of Professional and Special Services				
02-Other charges	6,10,000	1,03,000	4,00,000	4,08,000
50- Other Charges				
	3,62,912	6,20,000	5,00,000	5,10,000
Total - 2052-00-090-012	19,94,28,802	22,37,29,000	21,19,58,000	22,96,81,000
Total - Administrative Expenditure	19,94,28,802	22,37,29,000	21,19,58,000	22,96,81,000
Total - 2052-00-090	19,94,28,802	22,37,29,000	21,19,58,000	22,96,81,000
Voted	19,94,28,802	22,37,29,000	21,19,58,000	22,96,81,000
Charged	...	...	...	...

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2052

	Actuals, 2024-2025 Rs.	Budget Estimate, 2025-2026 Rs.	Revised Estimate, 2025-2026 Rs.	Budget Estimate, 2026-2027 Rs.
DETAILED ACCOUNT NO. 2052 - DEDUCT RECOVERIES IN REDUCTION OF EXPENDITURE				
090- Secretariat				
Administrative Expenditure				
012-Department of Land & Land Reforms [LD]				
70-Deduct Recoveries				
01-Others	-11,000	-1,000	-1,000	-1,000
02-W.B.H.S. 2008	...	...	...	...
<i>Total - 090 - Deduct - Recoveries</i>	-11,000	-1,000	-1,000	-1,000
911- Deduct Recoveries of Overpayments				
Administrative Expenditure				
012-Department of Land & Land Reforms [LD]				
70-Deduct Recoveries				
01-Others	-5,02,000	...	-1,000	-1,000
02-W.B.H.S. 2008	...	...	...	...
<i>Total - 911 - Deduct - Recoveries</i>	-5,02,000	...	-1,000	-1,000
Total - 2052 - Deduct - Recoveries	-5,13,000	-1,000	-2,000	-2,000

REVENUE EXPENDITURE

DEMAND No. 69

Land & Land Reforms and Refugee Relief & Rehabilitation Department

A. General Services - (d) Administrative Services

Head of Account : 2053 - District Administration

Voted Rs. 338,20,88,000

Charged Rs. Nil

Total Rs. 338,20,88,000

	Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure	338,20,88,000	...	338,20,88,000
Deduct - Recoveries	-1,04,000	...	-1,04,000
Net Expenditure	338,19,84,000	...	338,19,84,000

REVENUE EXPENDITURE

ABSTRACT ACCOUNT

	Actuals, 2024-2025 Rs.	Budget Estimate, 2025-2026 Rs.	Revised Estimate, 2025-2026 Rs.	Budget Estimate, 2026-2027 Rs.
093- District Establishment				
• Administrative Expenditure	222,60,74,996	220,40,90,000	237,13,61,000	248,82,13,000
Total - 093	222,60,74,996	220,40,90,000	237,13,61,000	248,82,13,000
094- Other Establishment				
• Administrative Expenditure	75,87,27,873	79,44,82,000	77,22,36,000	82,11,53,000
Total - 094	75,87,27,873	79,44,82,000	77,22,36,000	82,11,53,000
101- Commissioners				
• Administrative Expenditure	6,91,62,279	7,75,80,000	6,94,32,000	7,27,22,000
Total - 101	6,91,62,279	7,75,80,000	6,94,32,000	7,27,22,000
Grand Total - Gross	305,39,65,148	307,61,52,000	321,30,29,000	338,20,88,000
Voted	305,39,65,148	307,61,52,000	321,30,29,000	338,20,88,000
Charged	...	...	...	...
Administrative Expenditure	305,39,65,148	307,61,52,000	321,30,29,000	338,20,88,000
Deduct Recoveries	-12,17,865	-1,03,000	-1,04,000	-1,04,000
Grand Total - Net	305,27,47,283	307,60,49,000	321,29,25,000	338,19,84,000
Voted	305,27,47,283	307,60,49,000	321,29,25,000	338,19,84,000
Charged	...	...	...	...

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2053

	Actuals, 2024-2025 Rs.	Budget Estimate, 2025-2026 Rs.	Revised Estimate, 2025-2026 Rs.	Budget Estimate, 2026-2027 Rs.
DETAILED ACCOUNT NO. 2053-00-093 - DISTRICT ESTABLISHMENT				
093- District Establishment				
Administrative Expenditure				
001- General Establishment [LD]				
01- Salaries				
01-Pay	91,19,93,674	96,89,74,000	94,39,37,000	97,22,55,000
14-Grade Pay	1,35,190	1,50,000	1,00,000	1,00,000
02-Dearness Allowance	15,36,45,204	21,31,75,000	18,80,70,000	25,27,86,000
03-House Rent Allowance	7,34,29,563	7,83,12,000	9,43,94,000	9,72,26,000
04-Ad hoc Bonus	35,19,900	32,25,000	32,25,000	32,60,000
05-Interim Relief	2,975	1,000	3,000	3,000
07-Other Allowances	2,55,96,893	2,23,00,000	2,23,00,000	2,27,46,000
11-Compensatory Allowance	33,63,509	28,50,000	28,50,000	29,07,000
12-Medical Allowance	21,94,920	32,40,000	25,00,000	25,50,000
Total - 2053-00-093-001-01	117,38,81,828	129,22,27,000	125,73,79,000	135,38,33,000
02- Wages				
07- Medical Reimbursements	49,39,017	56,00,000	98,00,000	98,44,000
11- Travel Expenses	42,85,585	52,00,000	44,14,000	45,46,000
12- Medical Reimbursements under WBHS 2008	69,02,987	63,63,000	73,63,000	64,90,000
13- Office Expenses				
01-Electricity	12,49,80,120	14,42,00,000	12,99,79,000	13,38,78,000
02-Telephone	1,89,21,220	3,38,00,000	3,00,00,000	3,09,00,000
03-Maintenance / P.O.L. for Office Vehicles	1,99,18,289	2,58,00,000	2,06,15,000	2,12,33,000
04-Other Office Expenses	1,75,46,748	2,10,00,000	1,81,61,000	1,87,06,000
Total - 2053-00-093-001-13	18,13,66,377	22,48,00,000	19,87,55,000	20,47,17,000
14- Rents, Rates and Taxes				
28- Payment of Professional and Special Services				
02-Other charges	...	15,000	15,000	15,000
31- Grants-in-aid-GENERAL				
02-Other Grants	...	10,30,000	5,00,000	5,00,000
50- Other Charges	4,50,05,762	4,60,00,000	4,60,00,000	4,65,00,000
78- Outsourcing of Services	6,59,13,601	3,65,00,000	3,65,00,000	3,76,00,000
Total - 2053-00-093-001	222,60,74,996	220,39,70,000	236,56,61,000	248,23,42,000
002- Reimbursement of Salary, wages etc. for the employees of closed PSUs/ companies deployed at District Offices under L&LR Department [LD]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	1,20,000	57,00,000	58,71,000
Total - 2053-00-093-002	...	1,20,000	57,00,000	58,71,000

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2053

	Actuals, 2024-2025 Rs.	Budget Estimate, 2025-2026 Rs.	Revised Estimate, 2025-2026 Rs.	Budget Estimate, 2026-2027 Rs.
Total - Administrative Expenditure	222,60,74,996	220,40,90,000	237,13,61,000	248,82,13,000
Total - 2053-00-093	222,60,74,996	220,40,90,000	237,13,61,000	248,82,13,000
Voted	222,60,74,996	220,40,90,000	237,13,61,000	248,82,13,000
Charged	...	...	...	...

DETAILED ACCOUNT NO. 2053-00-094 - OTHER ESTABLISHMENT

094- Other Establishment

Administrative Expenditure

001- Subdivisional Establishment [LD]

01- Salaries

01-Pay	38,38,99,823	39,84,06,000	38,52,70,000	39,68,28,000
14-Grade Pay	900	30,000	1,000	1,000
02-Dearness Allowance	5,99,75,811	8,80,00,000	7,52,40,000	10,31,75,000
03-House Rent Allowance	3,38,74,156	4,32,60,000	3,85,27,000	3,96,83,000
04-Ad hoc Bonus	19,08,100	17,44,000	17,44,000	17,65,000
05-Interim Relief	210	1,000	1,000	1,000
07-Other Allowances	82,41,326	1,15,00,000	1,15,00,000	1,17,30,000
11-Compensatory Allowance	17,79,714	8,30,000	19,58,000	19,97,000
12-Medical Allowance	11,46,470	13,00,000	8,90,000	8,99,000

Total - 2053-00-094-001-01 49,08,26,510 54,50,71,000 51,51,31,000 55,60,79,000

02- Wages	19,29,53,478	17,85,83,000	18,83,00,000	19,37,00,000
07- Medical Reimbursements	20,82,857	15,00,000	15,00,000	15,30,000
11- Travel Expenses	7,60,417	11,64,000	7,83,000	8,06,000
12- Medical Reimbursements under WBHS 2008	16,64,793	38,80,000	38,50,000	39,27,000
13- Office Expenses				
01-Electricity	3,02,86,655	2,60,00,000	2,60,00,000	2,67,80,000
02-Telephone	40,37,793	44,00,000	41,59,000	42,84,000
03-Maintenance / P.O.L. for Office Vehicles	81,57,394	86,93,000	84,43,000	86,96,000
04-Other Office Expenses	77,72,724	53,55,000	44,55,000	53,16,000

Total - 2053-00-094-001-13 5,02,54,566 4,44,48,000 4,30,57,000 4,50,76,000

14- Rents, Rates and Taxes	13,79,292	6,16,000	5,00,000	5,25,000
50- Other Charges	1,75,88,412	1,78,00,000	1,78,00,000	1,81,56,000
78- Outsourcing of Services	12,17,548	14,20,000	13,15,000	13,54,000

Total - 2053-00-094-001 75,87,27,873 79,44,82,000 77,22,36,000 82,11,53,000

Total - Administrative Expenditure 75,87,27,873 79,44,82,000 77,22,36,000 82,11,53,000

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2053

	Actuals, 2024-2025 Rs.	Budget Estimate, 2025-2026 Rs.	Revised Estimate, 2025-2026 Rs.	Budget Estimate, 2026-2027 Rs.
Total - 2053-00-094	75,87,27,873	79,44,82,000	77,22,36,000	82,11,53,000
Voted	75,87,27,873	79,44,82,000	77,22,36,000	82,11,53,000
Charged	...	...	...	...

DETAILED ACCOUNT NO. 2053-00-101 - COMMISSIONERS

101- Commissioners

Administrative Expenditure

001- General Establishment [LD]

01- Salaries

01-Pay	4,54,94,078	4,98,42,000	4,23,17,000	4,35,87,000
14-Grade Pay	57,200	1,000	2,30,000	2,30,000
02-Dearness Allowance	78,74,750	1,09,66,000	1,09,66,000	1,20,00,000
03-House Rent Allowance	42,93,086	46,38,000	45,12,000	52,30,000
04-Ad hoc Bonus	1,14,800	1,20,000	1,20,000	1,21,000
07-Other Allowances	12,34,216	13,40,000	15,00,000	15,30,000
12-Medical Allowance	28,500	50,000	50,000	51,000

Total - 2053-00-101-001-01 5,90,96,630 6,69,57,000 5,96,95,000 6,27,49,000

02- Wages	24,66,620	19,66,000	20,00,000	20,50,000
07- Medical Reimbursements	2,16,868	1,50,000	2,20,000	2,25,000
11- Travel Expenses	74,207	67,000	67,000	75,000
12- Medical Reimbursements under WBHS 2008	6,36,027	9,00,000	8,27,000	8,44,000
13- Office Expenses				
01-Electricity	10,34,928	15,45,000	10,76,000	11,08,000
02-Telephone	4,18,081	4,05,000	4,05,000	4,06,000
03-Maintenance / P.O.L. for Office Vehicles	24,60,858	25,75,000	25,47,000	26,23,000
04-Other Office Expenses	13,50,595	15,50,000	13,55,000	13,80,000

Total - 2053-00-101-001-13 52,64,462 60,75,000 53,83,000 55,17,000

14- Rents, Rates and Taxes	4,85,614	3,15,000	3,15,000	3,32,000
50- Other Charges	9,21,851	11,50,000	9,25,000	9,30,000

Total - 2053-00-101-001 6,91,62,279 7,75,80,000 6,94,32,000 7,27,22,000

Total - Administrative Expenditure 6,91,62,279 7,75,80,000 6,94,32,000 7,27,22,000

Total - 2053-00-101 **6,91,62,279** **7,75,80,000** **6,94,32,000** **7,27,22,000**

Voted	6,91,62,279	7,75,80,000	6,94,32,000	7,27,22,000
Charged	...	...	...	...

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2053

	Actuals, 2024-2025 Rs.	Budget Estimate, 2025-2026 Rs.	Revised Estimate, 2025-2026 Rs.	Budget Estimate, 2026-2027 Rs.
DETAILED ACCOUNT NO. 2053 - DEDUCT RECOVERIES IN REDUCTION OF EXPENDITURE				
093- District Establishment				
Administrative Expenditure				
001-General Establishment [LD]				
70-Deduct Recoveries				
01-Others	-5,71,219	-1,000	-1,000	-1,000
02-W.B.H.S. 2008	...	...	...	...
<i>Total - 093 - Deduct - Recoveries</i>	-5,71,219	-1,000	-1,000	-1,000
094- Other Establishment				
Administrative Expenditure				
001-Subdivisional Establishment [LD]				
70-Deduct Recoveries				
01-Others	-29,740	...	-1,000	-1,000
02-W.B.H.S. 2008	...	...	...	...
<i>Total - 094 - Deduct - Recoveries</i>	-29,740	...	-1,000	-1,000
101- Commissioners				
Administrative Expenditure				
001-General Establishment [LD]				
70-Deduct Recoveries				
01-Others	...	-1,000	-1,000	-1,000
02-W.B.H.S. 2008	...	...	...	...
<i>Total - 101 - Deduct - Recoveries</i>	...	-1,000	-1,000	-1,000
911- Deduct Recoveries of Overpayments				
Administrative Expenditure				
001-General Establishment [LD]				
70-Deduct Recoveries				
01-Others	-6,16,906	-1,00,000	-1,00,000	-1,00,000
02-W.B.H.S. 2008	...	...	...	...
002-Subdivisional Establishment [LD]				
70-Deduct Recoveries				
01-Others	...	-1,000	-1,000	-1,000
02-W.B.H.S. 2008	...	...	...	...
<i>Total - 911 - Deduct - Recoveries</i>	-6,16,906	-1,01,000	-1,01,000	-1,01,000
Total - 2053 - Deduct - Recoveries	-12,17,865	-1,03,000	-1,04,000	-1,04,000

REVENUE EXPENDITURE

DEMAND No. 69

Land & Land Reforms and Refugee Relief & Rehabilitation Department

A. General Services - (d) Administrative Services

Head of Account : 2059 - Public Works

Voted Rs. 23,49,08,000

Charged Rs. Nil

Total Rs. 23,49,08,000

	Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure	23,49,08,000	...	23,49,08,000
Deduct - Recoveries	-12,000	...	-12,000
Net Expenditure	23,48,96,000	...	23,48,96,000

REVENUE EXPENDITURE

ABSTRACT ACCOUNT

	Actuals, 2024-2025 Rs.	Budget Estimate, 2025-2026 Rs.	Revised Estimate, 2025-2026 Rs.	Budget Estimate, 2026-2027 Rs.
01 - OFFICE BUILDINGS				
051- Construction				
• Administrative Expenditure	...	10,000	1,000	1,000
• State Development Schemes	2,21,61,779	14,00,00,000	10,50,00,000	14,00,00,000
Total - 051	2,21,61,779	14,00,10,000	10,50,01,000	14,00,01,000
789- Development Action Plan for Scheduled Castes (DAPSC)				
• State Development Schemes	1,53,55,945	4,80,00,000	3,60,00,000	4,80,00,000
Total - 789	1,53,55,945	4,80,00,000	3,60,00,000	4,80,00,000
796- Development Action Plan for Scheduled Tribes (DAPST)				
• State Development Schemes	25,23,428	1,20,00,000	90,00,000	1,20,00,000
Total - 796	25,23,428	1,20,00,000	90,00,000	1,20,00,000
Total - 01	4,00,41,152	20,00,10,000	15,00,01,000	20,00,01,000
80 - GENERAL				
053- Maintenance & Repairs				
• Administrative Expenditure	3,06,65,327	3,38,01,000	3,28,63,000	3,49,07,000
Total - 053	3,06,65,327	3,38,01,000	3,28,63,000	3,49,07,000
Total - 80	3,06,65,327	3,38,01,000	3,28,63,000	3,49,07,000

REVENUE EXPENDITURE
ABSTRACT ACCOUNT

	Actuals, 2024-2025 Rs.	Budget Estimate, 2025-2026 Rs.	Revised Estimate, 2025-2026 Rs.	Budget Estimate, 2026-2027 Rs.
Grand Total - Gross	7,07,06,479	23,38,11,000	18,28,64,000	23,49,08,000
Voted	7,07,06,479	23,38,11,000	18,28,64,000	23,49,08,000
<i>Charged</i>	...	...	...	...
Administrative Expenditure	3,06,65,327	3,38,11,000	3,28,64,000	3,49,08,000
State Development Schemes	4,00,41,152	20,00,00,000	15,00,00,000	20,00,00,000
<i>Deduct Recoveries</i>	...	-52,000	-12,000	-12,000
Grand Total - Net	7,07,06,479	23,37,59,000	18,28,52,000	23,48,96,000
Voted	7,07,06,479	23,37,59,000	18,28,52,000	23,48,96,000
<i>Charged</i>	...	...	...	...

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2059

	Actuals, 2024-2025 Rs.	Budget Estimate, 2025-2026 Rs.	Revised Estimate, 2025-2026 Rs.	Budget Estimate, 2026-2027 Rs.
DETAILED ACCOUNT NO. 2059-01-051 - CONSTRUCTION				
01 - OFFICE BUILDINGS				
051- Construction				
Administrative Expenditure				
007- District Administration [LD]				
27- Minor Works/ Maintenance	...	10,000	1,000	1,000
Total - 2059-01-051-007	...	10,000	1,000	1,000
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Total - Administrative Expenditure	...	10,000	1,000	1,000
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State Development Schemes				
003- Land Revenue [LD]				
27- Minor Works/ Maintenance	2,21,61,779	14,00,00,000	10,50,00,000	14,00,00,000
Total - 2059-01-051-003	2,21,61,779	14,00,00,000	10,50,00,000	14,00,00,000
<hr/>				
Total - State Development Schemes	2,21,61,779	14,00,00,000	10,50,00,000	14,00,00,000
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Total - 2059-01-051	2,21,61,779	14,00,10,000	10,50,01,000	14,00,01,000
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Voted	2,21,61,779	14,00,10,000	10,50,01,000	14,00,01,000
<i>Charged</i>

DETAILED ACCOUNT NO. 2059-01-789 - DEVELOPMENT ACTION PLAN FOR SCHEDULED CASTES (DAPSC)

01 - OFFICE BUILDINGS				
789- Development Action Plan for Scheduled Castes (DAPSC)				
State Development Schemes				
003- Land Revenue [LD]				
27- Minor Works/ Maintenance	1,53,55,945	4,80,00,000	3,60,00,000	4,80,00,000
Total - 2059-01-789-003	1,53,55,945	4,80,00,000	3,60,00,000	4,80,00,000
<hr/>				
Total - State Development Schemes	1,53,55,945	4,80,00,000	3,60,00,000	4,80,00,000
<hr/>				
Total - 2059-01-789	1,53,55,945	4,80,00,000	3,60,00,000	4,80,00,000
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Voted	1,53,55,945	4,80,00,000	3,60,00,000	4,80,00,000
<i>Charged</i>

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2059

	Actuals, 2024-2025 Rs.	Budget Estimate, 2025-2026 Rs.	Revised Estimate, 2025-2026 Rs.	Budget Estimate, 2026-2027 Rs.
DETAILED ACCOUNT NO. 2059-01-796 - DEVELOPMENT ACTION PLAN FOR SCHEDULED TRIBES (DAPST)				
01 - OFFICE BUILDINGS				
796- Development Action Plan for Scheduled Tribes (DAPST)				
State Development Schemes				
003- Land Revenue [LD]				
27- Minor Works/ Maintenance	25,23,428	1,20,00,000	90,00,000	1,20,00,000
Total - 2059-01-796-003	25,23,428	1,20,00,000	90,00,000	1,20,00,000
Total - State Development Schemes	25,23,428	1,20,00,000	90,00,000	1,20,00,000
Total - 2059-01-796	25,23,428	1,20,00,000	90,00,000	1,20,00,000
Voted	25,23,428	1,20,00,000	90,00,000	1,20,00,000
Charged	...	...	...	...

DETAILED ACCOUNT NO. 2059-80-053 - MAINTENANCE & REPAIRS

80 - GENERAL				
053- Maintenance & Repairs				
Administrative Expenditure				
002- Circuit Houses [LD]				
01- Salaries				
01-Pay	82,82,343	86,67,000	83,67,000	86,18,000
14-Grade Pay	...	...	...	...
02-Dearness Allowance	11,32,747	19,07,000	15,90,000	22,41,000
03-House Rent Allowance	7,53,820	7,98,000	8,37,000	9,00,000
04-Ad hoc Bonus	1,32,800	1,40,000	1,70,000	1,90,000
07-Other Allowances	26,520	54,000	45,000	46,000
11-Compensatory Allowance	1,20,000	1,60,000	1,40,000	1,43,000
12-Medical Allowance	81,500	1,30,000	1,00,000	1,01,000
Total - 2059-80-053-002-01	1,05,29,730	1,18,56,000	1,12,49,000	1,22,39,000
02- Wages	26,84,276	16,38,000	40,00,000	40,80,000
07- Medical Reimbursements	...	...	...	...
11- Travel Expenses	...	...	...	...
12- Medical Reimbursements under WBHS 2008	14,464	21,000	2,00,000	2,10,000
13- Office Expenses				
01-Electricity	26,39,675	45,20,000	27,45,000	28,27,000
02-Telephone	88,660	3,10,000	91,000	94,000
03-Maintenance / P.O.L. for Office Vehicles	91,531	1,05,000	95,000	98,000
04-Other Office Expenses	39,88,849	36,50,000	36,50,000	38,00,000

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2059

	Actuals, 2024-2025 Rs.	Budget Estimate, 2025-2026 Rs.	Revised Estimate, 2025-2026 Rs.	Budget Estimate, 2026-2027 Rs.
Total - 2059-80-053-002-13	68,08,715	85,85,000	65,81,000	68,19,000
14- Rents, Rates and Taxes	...	1,000	1,000	1,000
19- Maintenance	29,05,322	36,00,000	32,00,000	36,05,000
50- Other Charges	39,89,259	36,00,000	36,00,000	38,00,000
78- Outsourcing of Services	37,33,561	45,00,000	40,32,000	41,53,000
Total - 2059-80-053-002	3,06,65,327	3,38,01,000	3,28,63,000	3,49,07,000
Total - Administrative Expenditure	3,06,65,327	3,38,01,000	3,28,63,000	3,49,07,000
Total - 2059-80-053	3,06,65,327	3,38,01,000	3,28,63,000	3,49,07,000
Voted	3,06,65,327	3,38,01,000	3,28,63,000	3,49,07,000
Charged	...	...	...	...

DETAILED ACCOUNT NO. 2059 - DEDUCT RECOVERIES IN REDUCTION OF EXPENDITURE

80 - GENERAL

053- Maintenance & Repairs

Administrative Expenditure

002-Circuit Houses [LD]

70-Deduct Recoveries

01-Others

02-W.B.H.S. 2008

...	-1,000	-1,000	-1,000
...

Total - 053 - Deduct - Recoveries ... -1,000 -1,000 -1,000

911- Deduct Recoveries of Overpayments

Administrative Expenditure

002-Circuit Houses[LR] [LD]

70-Deduct Recoveries

01-Others

02-W.B.H.S. 2008

...	-50,000	-10,000	-10,000
...

004-Execution [LD]

70-Deduct Recoveries

01-Others

02-W.B.H.S. 2008

...	-1,000	-1,000	-1,000
...

Total - 911 - Deduct - Recoveries ... -51,000 -11,000 -11,000

Total - 2059 - Deduct - Recoveries ... -52,000 -12,000 -12,000

REVENUE EXPENDITURE

DEMAND No. 69

Land & Land Reforms and Refugee Relief & Rehabilitation Department

A. General Services - (d) Administrative Services

Head of Account : 2070 - Other Administrative Services

Voted Rs. 7,20,72,000

Charged Rs. Nil

Total Rs. 7,20,72,000

	Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure	7,20,72,000	...	7,20,72,000
Deduct - Recoveries	-4,000	...	-4,000
Net Expenditure	7,20,68,000	...	7,20,68,000

REVENUE EXPENDITURE

ABSTRACT ACCOUNT

	Actuals, 2024-2025 Rs.	Budget Estimate, 2025-2026 Rs.	Revised Estimate, 2025-2026 Rs.	Budget Estimate, 2026-2027 Rs.
112- Rent Control				
• Administrative Expenditure	5,30,42,467	6,05,48,000	5,46,53,000	5,96,23,000
Total - 112	5,30,42,467	6,05,48,000	5,46,53,000	5,96,23,000
115- Guest Houses, Government Hostels, etc.				
• Administrative Expenditure	81,18,231	96,34,000	87,20,000	92,13,000
Total - 115	81,18,231	96,34,000	87,20,000	92,13,000
116- Bureau of Immigration				
• Administrative Expenditure	32,02,096	37,85,000	30,08,000	32,36,000
Total - 116	32,02,096	37,85,000	30,08,000	32,36,000
Grand Total - Gross	6,43,62,794	7,39,67,000	6,63,81,000	7,20,72,000
Voted	6,43,62,794	7,39,67,000	6,63,81,000	7,20,72,000
Charged	...	...	...	...
Administrative Expenditure	6,43,62,794	7,39,67,000	6,63,81,000	7,20,72,000
Deduct Recoveries	-1,91,225	-4,000	-4,000	-4,000
Grand Total - Net	6,41,71,569	7,39,63,000	6,63,77,000	7,20,68,000
Voted	6,41,71,569	7,39,63,000	6,63,77,000	7,20,68,000
Charged	...	...	...	...

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2070

	Actuals, 2024-2025 Rs.	Budget Estimate, 2025-2026 Rs.	Revised Estimate, 2025-2026 Rs.	Budget Estimate, 2026-2027 Rs.
DETAILED ACCOUNT NO. 2070-00-112 - RENT CONTROL				
112- Rent Control				
Administrative Expenditure				
001- Headquarters and District Establishment [LD]				
01- Salaries				
01-Pay	3,88,31,753	4,16,86,000	3,75,42,000	3,86,68,000
14-Grade Pay	...	1,000	1,000	1,000
02-Dearness Allowance	53,03,646	91,71,000	71,33,000	1,00,54,000
03-House Rent Allowance	41,91,425	45,23,000	39,01,000	46,40,000
04-Ad hoc Bonus	90,000	1,00,000	1,00,000	1,01,000
07-Other Allowances	4,46,232	10,30,000	10,30,000	10,35,000
12-Medical Allowance	35,968	80,000	50,000	51,000
Total - 2070-00-112-001-01	4,88,99,024	5,65,91,000	4,97,57,000	5,45,50,000
07- Medical Reimbursements				

11- Travel Expenses	18,814	32,000	24,000	25,000
12- Medical Reimbursements under WBHS 2008	5,48,299	14,00,000	10,00,000	10,20,000
13- Office Expenses				
01-Electricity	31,068	1,05,000	70,000	72,000
02-Telephone	61,754	64,000	64,000	66,000
03-Maintenance / P.O.L. for Office Vehicles	5,91,306	8,00,000	6,12,000	6,30,000
04-Other Office Expenses	8,32,678	10,50,000	8,62,000	8,88,000
Total - 2070-00-112-001-13	15,16,806	20,19,000	16,08,000	16,56,000
14- Rents, Rates and Taxes	20,59,524	1,55,000	21,63,000	22,71,000
28- Payment of Professional and Special Services				
02-Other charges	...	3,50,000	1,00,000	1,00,000
50- Other Charges	...	1,000	1,000	1,000
Total - 2070-00-112-001	5,30,42,467	6,05,48,000	5,46,53,000	5,96,23,000
Total - Administrative Expenditure	5,30,42,467	6,05,48,000	5,46,53,000	5,96,23,000
Total - 2070-00-112	5,30,42,467	6,05,48,000	5,46,53,000	5,96,23,000
Voted	5,30,42,467	6,05,48,000	5,46,53,000	5,96,23,000
Charged	...	...	...	...

DETAILED ACCOUNT NO. 2070-00-115 - GUEST HOUSES, GOVERNMENT HOSTELS, ETC.

115- Guest Houses, Government Hostels, etc.

Administrative Expenditure

001- Staging Bungalow [LD]

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2070

	Actuals, 2024-2025 Rs.	Budget Estimate, 2025-2026 Rs.	Revised Estimate, 2025-2026 Rs.	Budget Estimate, 2026-2027 Rs.
01- Salaries				
01-Pay	37,58,467	40,15,000	38,27,000	39,42,000
14-Grade Pay	...	...	...	...
02-Dearness Allowance	5,16,219	8,84,000	7,27,000	10,25,000
03-House Rent Allowance	4,51,006	4,82,000	4,33,000	4,73,000
04-Ad hoc Bonus	55,600	48,000	48,000	49,000
07-Other Allowances	8,400	23,000	23,000	24,000
11-Compensatory Allowance	48,000	55,000	55,000	56,000
12-Medical Allowance	45,500	61,000	50,000	51,000
Total - 2070-00-115-001-01	48,83,192	55,68,000	51,63,000	56,20,000
02- Wages	31,96,135	40,00,000	35,00,000	35,70,000
07- Medical Reimbursements	...	...	...	...
12- Medical Reimbursements under WBHS 2008	...	...	20,000	1,000
13- Office Expenses				
01-Electricity	25,924	50,000	27,000	20,000
02-Telephone	...	...	...	...
04-Other Office Expenses	12,980	16,000	10,000	2,000
Total - 2070-00-115-001-13	38,904	66,000	37,000	22,000
14- Rents, Rates and Taxes	...	...	...	...
19- Maintenance	...	...	...	...
21- Materials and Supplies/Stores and Equipment				
04-Others	...	...	...	...
27- Minor Works/ Maintenance	...	...	...	...
50- Other Charges	...	...	...	...
Total - 2070-00-115-001	81,18,231	96,34,000	87,20,000	92,13,000
Total - Administrative Expenditure	81,18,231	96,34,000	87,20,000	92,13,000
Total - 2070-00-115	81,18,231	96,34,000	87,20,000	92,13,000
Voted	81,18,231	96,34,000	87,20,000	92,13,000
Charged	...	...	...	...

DETAILED ACCOUNT NO. 2070-00-116 - BUREAU OF IMMIGRATION

116- Bureau of Immigration

Administrative Expenditure

001- Administration of Evacuee Property [LD]

01- Salaries

01-Pay

25,21,019 27,24,000 19,72,000 20,31,000

14-Grade Pay

...

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2070

	Actuals, 2024-2025 Rs.	Budget Estimate, 2025-2026 Rs.	Revised Estimate, 2025-2026 Rs.	Budget Estimate, 2026-2027 Rs.
02-Dearness Allowance	3,43,310	6,00,000	3,75,000	5,28,000
03-House Rent Allowance	3,03,910	3,30,000	2,37,000	2,44,000
04-Ad hoc Bonus	...	12,000	...	...
07-Other Allowances	21,357	85,000	36,000	37,000
12-Medical Allowance	12,500	23,000	13,000	13,000
Total - 2070-00-116-001-01	32,02,096	37,74,000	26,33,000	28,53,000
07- Medical Reimbursements	...	...	...	...
12- Medical Reimbursements under WBHS 2008	...	11,000	3,75,000	3,83,000
13- Office Expenses				
01-Electricity	...	...	...	...
02-Telephone	...	...	...	...
03-Maintenance / P.O.L. for Office Vehicles	...	...	...	...
04-Other Office Expenses	...	...	...	...
50- Other Charges	...	...	...	...
Total - 2070-00-116-001	32,02,096	37,85,000	30,08,000	32,36,000
Total - Administrative Expenditure	32,02,096	37,85,000	30,08,000	32,36,000
Total - 2070-00-116	32,02,096	37,85,000	30,08,000	32,36,000
Voted	32,02,096	37,85,000	30,08,000	32,36,000
Charged	...	...	...	...

DETAILED ACCOUNT NO. 2070 - DEDUCT RECOVERIES IN REDUCTION OF EXPENDITURE

112- Rent Control

Administrative Expenditure				
001-Headquarters and District Establishment [LD]				
70-Deduct Recoveries				
01-Others	...	-1,000	-1,000	-1,000
02-W.B.H.S. 2008	...	...	...	...
<i>Total - 112 - Deduct - Recoveries</i>	...	-1,000	-1,000	-1,000

115- Guest Houses, Government Hostels, etc.

Administrative Expenditure				
001-Staging Bungalow [LD]				
70-Deduct Recoveries				
01-Others	...	-1,000	-1,000	-1,000
02-W.B.H.S. 2008	...	...	...	...

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2070

	Actuals, 2024-2025 Rs.	Budget Estimate, 2025-2026 Rs.	Revised Estimate, 2025-2026 Rs.	Budget Estimate, 2026-2027 Rs.
<i>Total - 115 - Deduct - Recoveries</i>	...	-1,000	-1,000	-1,000
116- Bureau of Immigration				
Administrative Expenditure				
001-Administration of Evacuee Property [LD]				
70-Deduct Recoveries				
01-Others	...	-1,000	-1,000	-1,000
02-W.B.H.S. 2008	...	...	...	...
<i>Total - 116 - Deduct - Recoveries</i>	...	-1,000	-1,000	-1,000
911- Deduct Recoveries of Overpayments				
Administrative Expenditure				
001-Headquarters and District Establishment [LD]				
70-Deduct Recoveries				
01-Others	-1,91,225	-1,000	-1,000	-1,000
<i>Total - 911 - Deduct - Recoveries</i>	-1,91,225	-1,000	-1,000	-1,000
<i>Total - 2070 - Deduct - Recoveries</i>	-1,91,225	-4,000	-4,000	-4,000

REVENUE EXPENDITURE

DEMAND No. 69

Land & Land Reforms and Refugee Relief & Rehabilitation Department

B - Social Services - (c) Water Supply, Sanitation, Housing and Urban Development

Head of Account : 2216 - Housing

Voted Rs. 9,73,000

Charged Rs. Nil

Total Rs. 9,73,000

	Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure	9,73,000	...	9,73,000
Deduct - Recoveries	-1,000	...	-1,000
Net Expenditure	9,72,000	...	9,72,000

REVENUE EXPENDITURE

ABSTRACT ACCOUNT

	Actuals, 2024-2025 Rs.	Budget Estimate, 2025-2026 Rs.	Revised Estimate, 2025-2026 Rs.	Budget Estimate, 2026-2027 Rs.
01 - GOVERNMENT RESIDENTIAL BUILDINGS				
700- Other Housing				
• Administrative Expenditure	...	...	...	...
Total - 700	...	...	...	...
Total - 01	...	...	...	...
02 - URBAN HOUSING				
106- Sodepur Development Scheme				
• Administrative Expenditure	9,30,726	11,54,000	8,95,000	9,73,000
Total - 106	9,30,726	11,54,000	8,95,000	9,73,000
Total - 02	9,30,726	11,54,000	8,95,000	9,73,000
Grand Total - Gross	9,30,726	11,54,000	8,95,000	9,73,000
Voted	9,30,726	11,54,000	8,95,000	9,73,000
Charged	...	...	...	...
Administrative Expenditure	9,30,726	11,54,000	8,95,000	9,73,000
Deduct Recoveries	...	-2,000	-1,000	-1,000
Grand Total - Net	9,30,726	11,52,000	8,94,000	9,72,000
Voted	9,30,726	11,52,000	8,94,000	9,72,000
Charged	...	...	...	...

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2216

	Actuals, 2024-2025 Rs.	Budget Estimate, 2025-2026 Rs.	Revised Estimate, 2025-2026 Rs.	Budget Estimate, 2026-2027 Rs.
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DETAILED ACCOUNT NO. 2216-01-700 - OTHER HOUSING

01 - GOVERNMENT RESIDENTIAL BUILDINGS

700- Other Housing

Administrative Expenditure

003- Lease Charges in Connection with the Requisitioned Buildings
[LD]

14- Rents, Rates and Taxes

Total - 2216-01-700

Voted
Charged

DETAILED ACCOUNT NO. 2216-02-106 - SODEPUR DEVELOPMENT SCHEME

02 - URBAN HOUSING

106- Sodepur Development Scheme

Administrative Expenditure

001- Sodepur Development Scheme [LD]

01- Salaries

01-Pay

14-Grade Pay

02-Dearness Allowance

03-House Rent Allowance

04-Ad hoc Bonus

07-Other Allowances

Total - 2216-02-106-001-01

07- Medical Reimbursements

12- Medical Reimbursements under WBHS 2008

13- Office Expenses

01-Electricity

02-Telephone

03-Maintenance / P.O.L. for Office Vehicles

04-Other Office Expenses

28- Payment of Professional and Special Services

02-Other charges

Total - 2216-02-106-001

Total - Administrative Expenditure

Total - 2216-02-106

	7,40,900	8,18,000	6,81,000	7,01,000

	1,00,918	1,80,000	1,29,000	1,82,000
	88,908	99,000	85,000	90,000

	...	57,000	...	...
	9,30,726	11,54,000	8,95,000	9,73,000

	9,30,726	11,54,000	8,95,000	9,73,000
	9,30,726	11,54,000	8,95,000	9,73,000
	9,30,726	11,54,000	8,95,000	9,73,000

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2216

	Actuals, 2024-2025 Rs.	Budget Estimate, 2025-2026 Rs.	Revised Estimate, 2025-2026 Rs.	Budget Estimate, 2026-2027 Rs.
Voted	9,30,726	11,54,000	8,95,000	9,73,000
<i>Charged</i>	...	...	...	...

DETAILED ACCOUNT NO. 2216 - DEDUCT RECOVERIES IN REDUCTION OF EXPENDITURE

02 - URBAN HOUSING

106- Sodepur Development Scheme

Administrative Expenditure

001-Sodepur Development Scheme [LD]

70-Deduct Recoveries

01-Others

... -1,000

02-W.B.H.S. 2008

...

Total - 106 - Deduct - Recoveries ... -1,000

107- Rajpur Development Scheme

Administrative Expenditure

001-Rajpur Development Scheme [LD]

70-Deduct Recoveries

01-Others

... -1,000 -1,000 -1,000

02-W.B.H.S. 2008

...

Total - 107 - Deduct - Recoveries ... -1,000 -1,000 -1,000

Total - 2216 - Deduct - Recoveries ... -2,000 -1,000 -1,000

REVENUE EXPENDITURE

DEMAND No. 69

Land & Land Reforms and Refugee Relief & Rehabilitation Department

B - Social Services - (g) Social Welfare and Nutrition

Head of Account : 2235 - Social Security And Welfare

Voted Rs. 19,38,60,000

Charged Rs. Nil

Total Rs. 19,38,60,000

	Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure	19,38,60,000	...	19,38,60,000
Deduct - Recoveries	-56,000	...	-56,000
Net Expenditure	19,38,04,000	...	19,38,04,000

REVENUE EXPENDITURE

ABSTRACT ACCOUNT

	Actuals, 2024-2025 Rs.	Budget Estimate, 2025-2026 Rs.	Revised Estimate, 2025-2026 Rs.	Budget Estimate, 2026-2027 Rs.
01 - REHABILITATION				
103- Displaced persons from former East Pakistan				
• Administrative Expenditure	16,45,81,453	19,12,87,000	15,72,17,000	17,13,38,000
Total - 103	16,45,81,453	19,12,87,000	15,72,17,000	17,13,38,000
202- Other Rehabilitation Schemes				
• Administrative Expenditure	2,07,97,501	2,14,73,000	2,03,95,000	2,14,39,000
• Central Sector Scheme	...	...	...	...
Total - 202	2,07,97,501	2,14,73,000	2,03,95,000	2,14,39,000
800- Other Expenditure				
• Administrative Expenditure	13,07,330	17,98,000	10,39,000	10,83,000
• State Development Schemes	...	...	...	...
Total - 800	13,07,330	17,98,000	10,39,000	10,83,000
Grand Total - Gross	18,66,86,284	21,45,58,000	17,86,51,000	19,38,60,000
Voted	18,66,86,284	21,45,58,000	17,86,51,000	19,38,60,000
Charged	...	...	...	...
Administrative Expenditure	18,66,86,284	21,45,58,000	17,86,51,000	19,38,60,000
Deduct Recoveries	-20,80,204	-2,56,000	-56,000	-56,000

**REVENUE EXPENDITURE
ABSTRACT ACCOUNT**

	Actuals, 2024-2025 Rs.	Budget Estimate, 2025-2026 Rs.	Revised Estimate, 2025-2026 Rs.	Budget Estimate, 2026-2027 Rs.
Grand Total - Net	18,46,06,080	21,43,02,000	17,85,95,000	19,38,04,000
Voted	18,46,06,080	21,43,02,000	17,85,95,000	19,38,04,000
Charged	...	...	...	...

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2235

	Actuals, 2024-2025 Rs.	Budget Estimate, 2025-2026 Rs.	Revised Estimate, 2025-2026 Rs.	Budget Estimate, 2026-2027 Rs.
DETAILED ACCOUNT NO. 2235-01-103 - DISPLACED PERSONS FROM FORMER EAST PAKISTAN				
01 - REHABILITATION				
103- Displaced persons from former East Pakistan				
Administrative Expenditure				
001- Refugee Relief and Rehabilitation Directorate Establishment [LD]				
01- Salaries				
01-Pay	6,55,27,536	7,06,98,000	6,28,32,000	6,47,17,000
14-Grade Pay	...	...	...	...
02-Dearness Allowance	89,39,962	1,55,54,000	1,19,38,000	1,68,26,000
03-House Rent Allowance	73,08,168	78,91,000	69,22,000	77,66,000
04-Ad hoc Bonus	2,41,600	2,46,000	2,46,000	2,49,000
07-Other Allowances	1,68,899	2,50,000	3,50,000	2,55,000
12-Medical Allowance	1,40,583	1,90,000	1,50,000	1,52,000
Total - 2235-01-103-001-01	8,23,26,748	9,48,29,000	8,24,38,000	8,99,65,000
02- Wages	1,20,000	16,50,000	2,05,000	2,11,000
07- Medical Reimbursements	...	3,000	2,000	2,000
11- Travel Expenses	16,272	27,000	21,000	22,000
12- Medical Reimbursements under WBHS 2008	4,95,779	5,70,000	5,70,000	5,82,000
13- Office Expenses				
01-Electricity	...	...	...	...
02-Telephone	75,600	1,33,000	1,00,000	80,000
03-Maintenance / P.O.L. for Office Vehicles	4,60,750	5,30,000	4,77,000	4,91,000
04-Other Office Expenses	3,65,286	4,59,000	3,78,000	3,89,000
Total - 2235-01-103-001-13	9,01,636	11,22,000	9,55,000	9,60,000
14- Rents, Rates and Taxes	...	...	...	...
50- Other Charges	...	10,000	10,000	10,000
77- Computerisation	...	22,000	41,000	1,000
Total - 2235-01-103-001	8,38,60,435	9,82,33,000	8,42,42,000	9,17,53,000
003- District and Sub-Divisional Establishments [LD]				
01- Salaries				
01-Pay	6,24,63,545	6,77,50,000	5,36,30,000	5,52,39,000
14-Grade Pay	...	...	...	...
02-Dearness Allowance	86,57,320	1,49,05,000	1,01,90,000	1,43,62,000
03-House Rent Allowance	68,34,925	74,09,000	60,40,000	66,29,000
04-Ad hoc Bonus	1,63,600	1,68,000	1,20,000	1,70,000
07-Other Allowances	2,16,150	1,96,000	1,96,000	2,00,000
12-Medical Allowance	1,50,355	1,82,000	1,52,000	1,54,000
Total - 2235-01-103-003-01	7,84,85,895	9,06,10,000	7,03,28,000	7,67,54,000

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2235

	Actuals, 2024-2025 Rs.	Budget Estimate, 2025-2026 Rs.	Revised Estimate, 2025-2026 Rs.	Budget Estimate, 2026-2027 Rs.
02- Wages	13,75,324	8,70,000	16,67,000	18,30,000
07- Medical Reimbursements	...	...	...	...
11- Travel Expenses	22,412	60,000	23,000	24,000
12- Medical Reimbursements under WBHS 2008	1,35,318	8,00,000	3,00,000	3,04,000
13- Office Expenses				
01-Electricity	26,661	43,000	28,000	29,000
02-Telephone	1,28,028	92,000	92,000	94,000
03-Maintenance / P.O.L. for Office Vehicles	57,222	1,00,000	59,000	61,000
04-Other Office Expenses	2,56,300	2,39,000	2,39,000	2,45,000
Total - 2235-01-103-003-13	4,68,211	4,74,000	4,18,000	4,29,000
14- Rents, Rates and Taxes	18,800	20,000	20,000	21,000
50- Other Charges	2,15,058	2,20,000	2,19,000	2,23,000
Total - 2235-01-103-003	8,07,21,018	9,30,54,000	7,29,75,000	7,95,85,000
Total - Administrative Expenditure	16,45,81,453	19,12,87,000	15,72,17,000	17,13,38,000
Total - 2235-01-103	16,45,81,453	19,12,87,000	15,72,17,000	17,13,38,000
Voted	16,45,81,453	19,12,87,000	15,72,17,000	17,13,38,000
Charged	...	...	...	...

DETAILED ACCOUNT NO. 2235-01-202 - OTHER REHABILITATION SCHEMES

01 - REHABILITATION

202- Other Rehabilitation Schemes

Administrative Expenditure

003- Expenditure on other Homes and Institutions (Education) [LD]

12- Medical Reimbursements under WBHS 2008

... ..

015- Advance to Industries- Government Production Centre [LD]

01- Salaries

01-Pay

48,43,322 51,56,000 47,12,000 48,53,000

14-Grade Pay

... ..

02-Dearness Allowance

6,47,813 11,35,000 8,95,000 12,62,000

03-House Rent Allowance

5,78,028 6,12,000 5,52,000 5,82,000

04-Ad hoc Bonus

6,000 12,000 10,000 10,000

07-Other Allowances

7,200 15,000 12,000 12,000

12-Medical Allowance

24,000 52,000 30,000 31,000

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2235

	Actuals, 2024-2025 Rs.	Budget Estimate, 2025-2026 Rs.	Revised Estimate, 2025-2026 Rs.	Budget Estimate, 2026-2027 Rs.
13- Office Expenses				
01-Electricity	2,599	50,000	20,000	20,000
02-Telephone	...	...	...	...
03-Maintenance / P.O.L. for Office Vehicles	...	...	...	...
04-Other Office Expenses	...	...	...	...
Total - 2235-01-202-015-13	2,599	50,000	20,000	20,000
14- Rents, Rates and Taxes	...	1,39,000	1,00,000	1,05,000
50- Other Charges	...	22,000	10,000	10,000
75- Purchase	8,51,000	9,71,000	9,71,000	9,90,000
Total - 2235-01-202-015	69,60,862	81,84,000	73,22,000	78,85,000
020- Expenditure on Homes and Institutions Including P.L.Homes [LD]				
01- Salaries				
01-Pay	24,94,800	26,53,000	25,79,000	26,56,000
14-Grade Pay	...	...	...	...
02-Dearness Allowance	3,41,116	5,84,000	4,90,000	6,91,000
03-House Rent Allowance	2,99,376	3,19,000	3,09,000	3,19,000
04-Ad hoc Bonus	12,000	18,000	15,000	15,000
07-Other Allowances	...	...	...	...
12-Medical Allowance	6,000	25,000	15,000	15,000
Total - 2235-01-202-020-01	31,53,292	35,99,000	34,08,000	36,96,000
02- Wages	...	10,000	1,000	1,000
11- Travel Expenses	...	4,000	4,000	4,000
12- Medical Reimbursements under WBHS 2008	...	16,000	16,000	16,000
13- Office Expenses				
01-Electricity	6,230	15,000	6,000	6,000
02-Telephone	...	...	...	...
04-Other Office Expenses	8,080	15,000	8,000	8,000
Total - 2235-01-202-020-13	14,310	30,000	14,000	14,000
14- Rents, Rates and Taxes	...	...	...	...
19- Maintenance	...	...	...	...
21- Materials and Supplies/Stores and Equipment				
04-Others	...	...	...	...
27- Minor Works/ Maintenance	...	...	...	...
50- Other Charges	1,06,69,037	96,30,000	96,30,000	98,23,000
Total - 2235-01-202-020	1,38,36,639	1,32,89,000	1,30,73,000	1,35,54,000

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2235

	Actuals, 2024-2025 Rs.	Budget Estimate, 2025-2026 Rs.	Revised Estimate, 2025-2026 Rs.	Budget Estimate, 2026-2027 Rs.
Total - Administrative Expenditure	2,07,97,501	2,14,73,000	2,03,95,000	2,14,39,000
Total - 2235-01-202	2,07,97,501	2,14,73,000	2,03,95,000	2,14,39,000
Voted	2,07,97,501	2,14,73,000	2,03,95,000	2,14,39,000
Charged	...	...	...	...

DETAILED ACCOUNT NO. 2235-01-800 - OTHER EXPENDITURE

01 - REHABILITATION

800- Other Expenditure

Administrative Expenditure

001- Miscellaneous expenditure [LD]

50- Other Charges	Voted	4,10,399	4,65,000	3,80,000	3,80,000
	Charged	...	...	...	...
Total - 2235-01-800-001		4,10,399	4,65,000	3,80,000	3,80,000

003- Maintenance of tenement and other Scheme [LD]

01- Salaries

01-Pay	6,58,290	8,16,000	3,66,000	3,77,000
14-Grade Pay	...	...	...	...
02-Dearness Allowance	89,469	1,80,000	70,000	98,000
03-House Rent Allowance	78,995	99,000	44,000	45,000
04-Ad hoc Bonus	6,000	12,000	12,000	12,000
12-Medical Allowance	...	...	...	...
Total - 2235-01-800-003-01	8,32,754	11,07,000	4,92,000	5,32,000

12- Medical Reimbursements under WBHS 2008

13- Office Expenses

01-Electricity	9,114	96,000	72,000	72,000
04-Other Office Expenses	10,998	25,000	15,000	16,000
Total - 2235-01-800-003-13	20,112	1,21,000	87,000	88,000

50- Other Charges

Total - 2235-01-800-003	8,96,931	13,33,000	6,59,000	7,03,000
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004- Expenditure in connection with supply of goods [LD]

21- Materials and Supplies/Stores and Equipment

04-Others	...	...	...	...
Total - Administrative Expenditure	13,07,330	17,98,000	10,39,000	10,83,000

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2235

	Actuals, 2024-2025 Rs.	Budget Estimate, 2025-2026 Rs.	Revised Estimate, 2025-2026 Rs.	Budget Estimate, 2026-2027 Rs.
Total - 2235-01-800	13,07,330	17,98,000	10,39,000	10,83,000
Voted	13,07,330	17,98,000	10,39,000	10,83,000
Charged	...	...	...	...

DETAILED ACCOUNT NO. 2235 - DEDUCT RECOVERIES IN REDUCTION OF EXPENDITURE

01 - REHABILITATION

103- Displaced persons from former East Pakistan

Administrative Expenditure

001-Refugee Relief and Rehabilitation Directorate Establishment
[LD]

70-Deduct Recoveries

01-Others -38,000 -1,000 -1,000 -1,000

02-W.B.H.S. 2008

002-Refugee Relief and Rehabilitation Directorate Establishments
(Education) [LD]

70-Deduct Recoveries

01-Others ... -1,000 -1,000 -1,000

02-W.B.H.S. 2008

003-District and Sub-Divisional Establishments [LD]

70-Deduct Recoveries

01-Others ... -1,000 -1,000 -1,000

02-W.B.H.S. 2008

004-District and Sub-Divisional Establishments (Education) [LD]

70-Deduct Recoveries

01-Others ... -1,000 -1,000 -1,000

02-W.B.H.S. 2008

Total - 103 - Deduct - Recoveries -38,000 -4,000 -4,000 -4,000

**112- Relief and Rehabilitation of Persons affected by Indo-Pak
Conflict 1971**

Administrative Expenditure

001-Directorate Establishment [LD]

70-Deduct Recoveries

01-Others ... -1,000

02-W.B.H.S. 2008

Total - 112 - Deduct - Recoveries ... -1,000

202- Other Rehabilitation Schemes

Administrative Expenditure

001-Expenditure on P.L.Homes [LD]

70-Deduct Recoveries

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2235

	Actuals, 2024-2025 Rs.	Budget Estimate, 2025-2026 Rs.	Revised Estimate, 2025-2026 Rs.	Budget Estimate, 2026-2027 Rs.
01-Others	...	-1,000	-1,000	-1,000
02-W.B.H.S. 2008	...	...	...	...
002-Expenditure on other Homes and Institutions [LD]				
70-Deduct Recoveries				
01-Others	...	-1,000	-1,000	-1,000
02-W.B.H.S. 2008	...	...	...	...
003-Expenditure on other Homes and Institutions (Education) [LD]				
70-Deduct Recoveries				
01-Others	...	-1,000	-1,000	-1,000
02-W.B.H.S. 2008	...	...	...	...
015-Advance to Industries- Government Production Centre [LD]				
70-Deduct Recoveries				
01-Others	...	-1,000	-1,000	-1,000
02-W.B.H.S. 2008	...	...	...	...
020-Expenditure on Homes and Institutions Including P.L.Homes [LD]				
70-Deduct Recoveries				
01-Others	...	-1,000	-1,000	-1,000
02-W.B.H.S. 2008	...	...	...	...
<i>Total - 202 - Deduct - Recoveries</i>	...	-5,000	-5,000	-5,000
800- Other Expenditure				
Administrative Expenditure				
001-Miscellaneous expenditure [LD]				
70-Deduct Recoveries				
01-Others	-3,000	-50,000	-10,000	-10,000
02-W.B.H.S. 2008	...	...	...	...
002-Market Poultry and Other Schemes [LD]				
70-Deduct Recoveries				
01-Others	...	-1,000	-1,000	-1,000
02-W.B.H.S. 2008	...	...	...	...
003-Maintenance of tenement and other Scheme [LD]				
70-Deduct Recoveries				
01-Others	...	-1,000	-1,000	-1,000
02-W.B.H.S. 2008	...	...	...	...
004-Expenditure in connection with supply of goods [LD]				
70-Deduct Recoveries				
01-Others	...	-1,000	-1,000	-1,000
02-W.B.H.S. 2008	...	...	...	...
<i>Total - 800 - Deduct - Recoveries</i>	-3,000	-53,000	-13,000	-13,000
911- Deduct Recoveries of Overpayments				
Administrative Expenditure				
001-Deduct-Recoveries of Overpayment [LD]				
70-Deduct Recoveries				

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2235

	Actuals, 2024-2025 Rs.	Budget Estimate, 2025-2026 Rs.	Revised Estimate, 2025-2026 Rs.	Budget Estimate, 2026-2027 Rs.
01-Others	-20,26,204	-1,00,000	-10,000	-10,000
02-W.B.H.S. 2008	...	...	...	...
003-District And Subdivisional Establishments (Re) [LD]				
70-Deduct Recoveries				
01-Others	...	-10,000	-1,000	-1,000
02-W.B.H.S. 2008	...	...	...	...
014-Medical facilities [LD]				
70-Deduct Recoveries				
01-Others	-13,000	-30,000	-10,000	-10,000
015-Advance to Industries Government Production Centre[RE] [LD]				
70-Deduct Recoveries				
01-Others	...	-1,000	-1,000	-1,000
018-Other Rehabilitation Schemes [LD]				
70-Deduct Recoveries				
01-Others	...	-1,000	-1,000	-1,000
02-W.B.H.S. 2008	...	...	...	...
020-Expenditure On Homes And Institutions Including P.L Homes (Re) [LD]				
70-Deduct Recoveries				
01-Others	...	-50,000	-10,000	-10,000
02-W.B.H.S. 2008	...	...	...	...
021-One Time Payment of Compensation for Rehabilitation (RE) [LD]				
70-Deduct Recoveries				
01-Others	...	-1,000	-1,000	-1,000
02-W.B.H.S. 2008	...	...	...	...
<i>Total - 911 - Deduct - Recoveries</i>	-20,39,204	-1,93,000	-34,000	-34,000
<i>Total - 2235 - Deduct - Recoveries</i>	-20,80,204	-2,56,000	-56,000	-56,000

REVENUE EXPENDITURE

DEMAND No. 69

Land & Land Reforms and Refugee Relief & Rehabilitation Department

B - Social Services - (h) Others

Head of Account : 2250 - Other Social Services

Voted Rs. 15,30,000

Charged Rs. Nil

Total Rs. 15,30,000

	Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure	15,30,000	...	15,30,000
Deduct - Recoveries	-11,000	...	-11,000
Net Expenditure	15,19,000	...	15,19,000

REVENUE EXPENDITURE

ABSTRACT ACCOUNT

	Actuals, 2024-2025 Rs.	Budget Estimate, 2025-2026 Rs.	Revised Estimate, 2025-2026 Rs.	Budget Estimate, 2026-2027 Rs.
800- Other Expenditure				
• Administrative Expenditure	10,76,649	25,00,000	15,00,000	15,30,000
Total - 800	10,76,649	25,00,000	15,00,000	15,30,000
Grand Total - Gross	10,76,649	25,00,000	15,00,000	15,30,000
Voted	10,76,649	25,00,000	15,00,000	15,30,000
Charged	...	...	...	...
Administrative Expenditure	10,76,649	25,00,000	15,00,000	15,30,000
Deduct Recoveries	-24,21,200	-2,000	-11,000	-11,000
Grand Total - Net	-13,44,551	24,98,000	14,89,000	15,19,000
Voted	-13,44,551	24,98,000	14,89,000	15,19,000
Charged	...	...	...	...

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2250

	Actuals, 2024-2025 Rs.	Budget Estimate, 2025-2026 Rs.	Revised Estimate, 2025-2026 Rs.	Budget Estimate, 2026-2027 Rs.
DETAILED ACCOUNT NO. 2250-00-800 - OTHER EXPENDITURE				
800- Other Expenditure				
Administrative Expenditure				
038- Expenditure in running of the Morgues [LD]				
50- Other Charges	10,76,649	25,00,000	15,00,000	15,30,000
Total - 2250-00-800-038	10,76,649	25,00,000	15,00,000	15,30,000
Total - Administrative Expenditure	10,76,649	25,00,000	15,00,000	15,30,000
Total - 2250-00-800	10,76,649	25,00,000	15,00,000	15,30,000
Voted	10,76,649	25,00,000	15,00,000	15,30,000
Charged	...	...	...	...

DETAILED ACCOUNT NO. 2250 - DEDUCT RECOVERIES IN REDUCTION OF EXPENDITURE

800- Other Expenditure				
Administrative Expenditure				
038-Expenditure in running of the Morgues [LD]				
70-Deduct Recoveries				
01-Others	...	-1,000	-1,000	-1,000
<i>Total - 800 - Deduct - Recoveries</i>	...	-1,000	-1,000	-1,000
911- Deduct Recoveries of Overpayments				
Administrative Expenditure				
038-Expenditure in connection with carrying out the Functioning of the Morgues (III) L&LR Deptt. [LD]				
70-Deduct Recoveries				
01-Others	-24,21,200	-1,000	-10,000	-10,000
<i>Total - 911 - Deduct - Recoveries</i>	-24,21,200	-1,000	-10,000	-10,000
Total - 2250 - Deduct - Recoveries	-24,21,200	-2,000	-11,000	-11,000

REVENUE EXPENDITURE

DEMAND No. 69

Land & Land Reforms and Refugee Relief & Rehabilitation Department

B - Social Services - (h) Others

Head of Account : 2251 - Secretariat--Social Services

Voted Rs. 5,43,19,000

Charged Rs. Nil

Total Rs. 5,43,19,000

	Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure	5,43,19,000	...	5,43,19,000
Deduct - Recoveries	-11,000	...	-11,000
Net Expenditure	5,43,08,000	...	5,43,08,000

REVENUE EXPENDITURE**ABSTRACT ACCOUNT**

	Actuals, 2024-2025 Rs.	Budget Estimate, 2025-2026 Rs.	Revised Estimate, 2025-2026 Rs.	Budget Estimate, 2026-2027 Rs.
090- Secretariate				
• Administrative Expenditure	4,78,67,851	5,38,60,000	4,99,00,000	5,43,19,000
Total - 090	4,78,67,851	5,38,60,000	4,99,00,000	5,43,19,000
Grand Total - Gross	4,78,67,851	5,38,60,000	4,99,00,000	5,43,19,000
Voted	4,78,67,851	5,38,60,000	4,99,00,000	5,43,19,000
Charged	...	...	...	...
Administrative Expenditure	4,78,67,851	5,38,60,000	4,99,00,000	5,43,19,000
Deduct Recoveries	-22,416	-2,000	-11,000	-11,000
Grand Total - Net	4,78,45,435	5,38,58,000	4,98,89,000	5,43,08,000
Voted	4,78,45,435	5,38,58,000	4,98,89,000	5,43,08,000
Charged	...	...	...	...

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2251

	Actuals, 2024-2025 Rs.	Budget Estimate, 2025-2026 Rs.	Revised Estimate, 2025-2026 Rs.	Budget Estimate, 2026-2027 Rs.
DETAILED ACCOUNT NO. 2251-00-090 - SECRETARIATE				
090- Secretariate				
Administrative Expenditure				
015- Refugee, Relief and Rehabilitation Department [LD]				
01- Salaries				
01-Pay	3,61,29,637	3,89,01,000	3,60,65,000	3,71,47,000
14-Grade Pay	...	1,000	1,000	1,000
02-Dearness Allowance	49,37,390	85,59,000	68,52,000	96,58,000
03-House Rent Allowance	38,64,110	41,77,000	37,89,000	40,00,000
04-Ad hoc Bonus	3,61,200	3,18,000	3,18,000	3,21,000
05-Interim Relief	...	1,000	1,000	1,000
07-Other Allowances	3,10,224	8,43,000	8,43,000	8,50,000
12-Medical Allowance	49,097	92,000	50,000	51,000
Total - 2251-00-090-015-01	4,56,51,658	5,28,92,000	4,79,19,000	5,20,29,000

02- Wages	...	...	...	...
07- Medical Reimbursements	...	...	...	...
11- Travel Expenses	41,339	22,000	70,000	72,000
12- Medical Reimbursements under WBHS 2008	21,74,854	7,10,000	18,00,000	21,00,000
13- Office Expenses				
01-Electricity	...	...	...	...
02-Telephone	...	11,000	10,000	11,000
03-Maintenance / P.O.L. for Office Vehicles	...	...	...	...
04-Other Office Expenses	...	11,000	5,000	5,000
Total - 2251-00-090-015-13	...	22,000	15,000	16,000

14- Rents, Rates and Taxes	...	1,00,000	50,000	55,000
26- Advertising and Publicity Expenses	...	60,000	10,000	10,000
50- Other Charges	...	54,000	36,000	37,000
Total - 2251-00-090-015	4,78,67,851	5,38,60,000	4,99,00,000	5,43,19,000

Total - Administrative Expenditure	4,78,67,851	5,38,60,000	4,99,00,000	5,43,19,000

Total - 2251-00-090	4,78,67,851	5,38,60,000	4,99,00,000	5,43,19,000

Voted	4,78,67,851	5,38,60,000	4,99,00,000	5,43,19,000
Charged	...	...	...	...

DETAILED ACCOUNT NO. 2251 - DEDUCT RECOVERIES IN REDUCTION OF EXPENDITURE

090- Secretariate

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2251

	Actuals, 2024-2025 Rs.	Budget Estimate, 2025-2026 Rs.	Revised Estimate, 2025-2026 Rs.	Budget Estimate, 2026-2027 Rs.
<i>Administrative Expenditure</i>				
015-Refugee, Relief and Rehabilitation Department [LD]				
70-Deduct Recoveries				
01-Others	-22,416	-1,000	-10,000	-10,000
02-W.B.H.S. 2008	...	...	...	...
<i>Total - 090 - Deduct - Recoveries</i>	-22,416	-1,000	-10,000	-10,000
911- Deduct Recoveries of Overpayments				
<i>Administrative Expenditure</i>				
015-Refugee Relief and Rehabilitation Department [LD]				
70-Deduct Recoveries				
01-Others	...	-1,000	-1,000	-1,000
<i>Total - 911 - Deduct - Recoveries</i>	...	-1,000	-1,000	-1,000
Total - 2251 - Deduct - Recoveries	-22,416	-2,000	-11,000	-11,000

REVENUE EXPENDITURE

DEMAND No. 69

Land & Land Reforms and Refugee Relief & Rehabilitation Department

C - Economic Services - (a) Agriculture and Allied Activities

Head of Account : 2401 - Crop Husbandry

Voted Rs. 9,77,000

Charged Rs. Nil

Total Rs. 9,77,000

	Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure	9,77,000	...	9,77,000
Deduct - Recoveries	-20,000	...	-20,000
Net Expenditure	9,57,000	...	9,57,000

REVENUE EXPENDITURE

ABSTRACT ACCOUNT

	Actuals, 2024-2025 Rs.	Budget Estimate, 2025-2026 Rs.	Revised Estimate, 2025-2026 Rs.	Budget Estimate, 2026-2027 Rs.
111- Agricultural Economics and Statistics				
• Administrative Expenditure	6,82,650	7,84,000	9,00,000	9,77,000
• State Development Schemes (Central Assistance)	6,69,992	...	5,99,000	...
• Central Sector Scheme	...	...	...	...
Total - 111	13,52,642	7,84,000	14,99,000	9,77,000
Grand Total - Gross	13,52,642	7,84,000	14,99,000	9,77,000
Voted	13,52,642	7,84,000	14,99,000	9,77,000
Charged	...	...	...	...
Administrative Expenditure	6,82,650	7,84,000	9,00,000	9,77,000
State Development Schemes (Central Assistance)	6,69,992	...	5,99,000	...
Deduct Recoveries	-7,14,798	-2,000	-20,000	-20,000
Grand Total - Net	6,37,844	7,82,000	14,79,000	9,57,000
Voted	6,37,844	7,82,000	14,79,000	9,57,000
Charged	...	...	...	...

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2401

	Actuals, 2024-2025 Rs.	Budget Estimate, 2025-2026 Rs.	Revised Estimate, 2025-2026 Rs.	Budget Estimate, 2026-2027 Rs.
DETAILED ACCOUNT NO. 2401-00-111 - AGRICULTURAL ECONOMICS AND STATISTICS				
111- Agricultural Economics and Statistics				
Administrative Expenditure				
025- Establishment Charges of Agriculture Census and Statistics (Krishonnati Yojna) [LD]				
01- Salaries				
01-Pay	5,84,100	6,16,000	6,96,000	7,17,000
02-Dearness Allowance	76,950	1,36,000	1,32,000	1,86,000
03-House Rent Allowance	21,600	32,000	70,000	72,000
04-Ad hoc Bonus	...	...	1,000	1,000
07-Other Allowances	...	...	1,000	1,000
12-Medical Allowance	...	...	...	...
Total - 2401-00-111-025-01	6,82,650	7,84,000	9,00,000	9,77,000
02- Wages				
...
Total - 2401-00-111-025	6,82,650	7,84,000	9,00,000	9,77,000
Total - Administrative Expenditure	6,82,650	7,84,000	9,00,000	9,77,000
State Development Schemes (Central Assistance)				
015- Agriculture Census Scheme (Central Share) (OCASPS) [LD]				
01- Salaries				
01-Pay	5,33,000	...	4,62,000	...
14-Grade Pay	...	...	...	...
02-Dearness Allowance	72,960	...	82,000	...
03-House Rent Allowance	64,032	...	55,000	...
04-Ad hoc Bonus	...	...	...	...
07-Other Allowances	...	...	...	...
12-Medical Allowance	...	...	...	...
Total - 2401-00-111-015-01	6,69,992	...	5,99,000	...
02- Wages				
...
07- Medical Reimbursements				
...
11- Travel Expenses				
...
12- Medical Reimbursements under WBHS 2008				
...
13- Office Expenses				
03-Maintenance / P.O.L. for Office Vehicles	...	...	...	...
04-Other Office Expenses	...	...	...	...
50- Other Charges				
...
Total - 2401-00-111-015	6,69,992	...	5,99,000	...

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2401

	Actuals, 2024-2025 Rs.	Budget Estimate, 2025-2026 Rs.	Revised Estimate, 2025-2026 Rs.	Budget Estimate, 2026-2027 Rs.
026- Agriculture Census and Statistics (Krishonnati Yojana) (Central Share) (OCASPS) [LD]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	...	...	...
Total - State Development Schemes (Central Assistance)	6,69,992	...	5,99,000	...
Total - 2401-00-111	13,52,642	7,84,000	14,99,000	9,77,000
Voted	13,52,642	7,84,000	14,99,000	9,77,000
Charged	...	...	...	...

DETAILED ACCOUNT NO. 2401 - DEDUCT RECOVERIES IN REDUCTION OF EXPENDITURE

111- Agricultural Economics and Statistics

Administrative Expenditure				
025-Establishment Charges of Agriculture Census and Statistics (Krishonnati Yojna) [LD]				
70-Deduct Recoveries				
01-Others	-4,94,208	-1,000	-10,000	-10,000
State Development Schemes (Central Assistance)				
015-Agriculture Census Scheme (Central Share) (OCASPS) [LD]				
70-Deduct Recoveries				
01-Others	...	...	...	...
<i>Total - 111 - Deduct - Recoveries</i>	-4,94,208	-1,000	-10,000	-10,000

911- Deduct Recoveries of Overpayments

Administrative Expenditure				
070-Establishment Charges of Agriculture Census and Statistics (Krishonnati Yojna) [LD]				
70-Deduct Recoveries				
01-Others	-2,20,590	-1,000	-10,000	-10,000
Central Sector Scheme				
001-Agricultural Census [LD]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
<i>Total - 911 - Deduct - Recoveries</i>	-2,20,590	-1,000	-10,000	-10,000
Total - 2401 - Deduct - Recoveries	-7,14,798	-2,000	-20,000	-20,000

REVENUE EXPENDITURE

DEMAND No. 69

Land & Land Reforms and Refugee Relief & Rehabilitation Department

C - Economic Services - (a) Agriculture and Allied Activities

Head of Account : 2402 - Soil and Water Conservation

Voted Rs. 5,44,000

Charged Rs. Nil

Total Rs. 5,44,000

	Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure	5,44,000	...	5,44,000
Deduct - Recoveries	-1,000	...	-1,000
Net Expenditure	5,43,000	...	5,43,000

REVENUE EXPENDITURE

ABSTRACT ACCOUNT

	Actuals, 2024-2025 Rs.	Budget Estimate, 2025-2026 Rs.	Revised Estimate, 2025-2026 Rs.	Budget Estimate, 2026-2027 Rs.
101- Soil Survey and Testing				
• Administrative Expenditure	4,31,175	4,81,000	4,98,000	5,44,000
Total - 101	4,31,175	4,81,000	4,98,000	5,44,000
Grand Total - Gross	4,31,175	4,81,000	4,98,000	5,44,000
Voted	4,31,175	4,81,000	4,98,000	5,44,000
Charged	...	...	...	...
Administrative Expenditure	4,31,175	4,81,000	4,98,000	5,44,000
Deduct Recoveries	...	-1,000	-1,000	-1,000
Grand Total - Net	4,31,175	4,80,000	4,97,000	5,43,000
Voted	4,31,175	4,80,000	4,97,000	5,43,000
Charged	...	...	...	...

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2402

	Actuals, 2024-2025 Rs.	Budget Estimate, 2025-2026 Rs.	Revised Estimate, 2025-2026 Rs.	Budget Estimate, 2026-2027 Rs.
DETAILED ACCOUNT NO. 2402-00-101 - SOIL SURVEY AND TESTING				
101- Soil Survey and Testing				
Administrative Expenditure				
013- State Land Use Board [LD]				
01- Salaries				
01-Pay	3,37,932	3,54,000	3,66,000	3,77,000
14-Grade Pay	...	...	...	...
02-Dearness Allowance	46,691	78,000	70,000	98,000
03-House Rent Allowance	40,552	43,000	44,000	45,000
04-Ad hoc Bonus	6,000	6,000	18,000	24,000
05-Interim Relief	...	...	...	...
07-Other Allowances	...	...	...	...
12-Medical Allowance	...	...	...	...
Total - 2402-00-101-013-01	4,31,175	4,81,000	4,98,000	5,44,000
07- Medical Reimbursements				

11- Travel Expenses				

12- Medical Reimbursements under WBHS 2008				

13- Office Expenses				
02-Telephone	...	...	...	...
03-Maintenance / P.O.L. for Office Vehicles	...	...	...	...
04-Other Office Expenses	...	...	...	...
50- Other Charges				

Total - 2402-00-101-013	4,31,175	4,81,000	4,98,000	5,44,000
Total - Administrative Expenditure	4,31,175	4,81,000	4,98,000	5,44,000
Total - 2402-00-101	4,31,175	4,81,000	4,98,000	5,44,000
Voted	4,31,175	4,81,000	4,98,000	5,44,000
Charged	...	...	...	...

DETAILED ACCOUNT NO. 2402 - DEDUCT RECOVERIES IN REDUCTION OF EXPENDITURE

101- Soil Survey and Testing				
Administrative Expenditure				
013-State Land Use Board [LD]				
70-Deduct Recoveries				
01-Others	...	-1,000	-1,000	-1,000
02-W.B.H.S. 2008	...	...	...	...

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2402

	Actuals, 2024-2025 Rs.	Budget Estimate, 2025-2026 Rs.	Revised Estimate, 2025-2026 Rs.	Budget Estimate, 2026-2027 Rs.
<i>Total - 101 - Deduct - Recoveries</i>	...	-1,000	-1,000	-1,000
<i>Total - 2402 - Deduct - Recoveries</i>	...	-1,000	-1,000	-1,000

REVENUE EXPENDITURE

DEMAND No. 69

Land & Land Reforms and Refugee Relief & Rehabilitation Department

C - Economic Services - (b) Rural Development

Head of Account : 2506 - Land Reforms

Voted Rs. 41,59,87,000

Charged Rs. Nil

Total Rs. 41,59,87,000

	Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure	41,59,87,000	...	41,59,87,000
Deduct - Recoveries	-2,000	...	-2,000
Net Expenditure	41,59,85,000	...	41,59,85,000

REVENUE EXPENDITURE

ABSTRACT ACCOUNT

	Actuals, 2024-2025 Rs.	Budget Estimate, 2025-2026 Rs.	Revised Estimate, 2025-2026 Rs.	Budget Estimate, 2026-2027 Rs.
101- Regulation of Land Holding and Tenancy				
• Administrative Expenditure	37,87,41,778	43,34,61,000	38,33,17,000	41,59,87,000
• State Development Schemes	...	...	...	...
Total - 101	37,87,41,778	43,34,61,000	38,33,17,000	41,59,87,000
Grand Total - Gross	37,87,41,778	43,34,61,000	38,33,17,000	41,59,87,000
Voted	37,87,41,778	43,34,61,000	38,33,17,000	41,59,87,000
Charged	...	...	...	...
Administrative Expenditure	37,87,41,778	43,34,61,000	38,33,17,000	41,59,87,000
Deduct Recoveries	...	-2,000	-2,000	-2,000
Grand Total - Net	37,87,41,778	43,34,59,000	38,33,15,000	41,59,85,000
Voted	37,87,41,778	43,34,59,000	38,33,15,000	41,59,85,000
Charged	...	...	...	...

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2506

	Actuals, 2024-2025 Rs.	Budget Estimate, 2025-2026 Rs.	Revised Estimate, 2025-2026 Rs.	Budget Estimate, 2026-2027 Rs.
DETAILED ACCOUNT NO. 2506-00-101 - REGULATION OF LAND HOLDING AND TENANCY				
101- Regulation of Land Holding and Tenancy				
Administrative Expenditure				
001- Integrated Scheme on Land Reforms [LD]				
01- Salaries				
01-Pay	29,52,18,002	31,73,65,000	28,60,76,000	29,46,58,000
14-Grade Pay	...	1,000	10,000	10,000
02-Dearness Allowance	4,03,21,815	6,98,21,000	5,43,54,000	7,66,11,000
03-House Rent Allowance	3,46,88,621	3,72,57,000	3,36,55,000	3,53,59,000
04-Ad hoc Bonus	26,14,000	24,00,000	26,14,000	26,40,000
05-Interim Relief	...	1,000	...	...
07-Other Allowances	4,68,449	6,90,000	6,90,000	7,04,000
11-Compensatory Allowance	10,56,000	13,80,000	13,00,000	13,26,000
12-Medical Allowance	12,14,510	12,70,000	12,30,000	12,42,000
Total - 2506-00-101-001-01	37,55,81,397	43,01,85,000	37,99,29,000	41,25,50,000
02- Wages	16,43,331	15,50,000	17,11,000	17,35,000
07- Medical Reimbursements	...	...	...	...
11- Travel Expenses	2,820	4,000	4,000	4,000
12- Medical Reimbursements under WBHS 2008	11,50,709	13,20,000	13,20,000	13,46,000
13- Office Expenses				
01-Electricity	27,069	16,000	27,000	17,000
02-Telephone	...	...	...	...
03-Maintenance / P.O.L. for Office Vehicles	24,567	21,000	21,000	22,000
04-Other Office Expenses	99,816	92,000	92,000	95,000
Total - 2506-00-101-001-13	1,51,452	1,29,000	1,40,000	1,34,000
14- Rents, Rates and Taxes	12,965	13,000	13,000	14,000
50- Other Charges	1,99,104	2,60,000	2,00,000	2,04,000
98- Training	...	...	...	...
Total - 2506-00-101-001	37,87,41,778	43,34,61,000	38,33,17,000	41,59,87,000
Total - Administrative Expenditure	37,87,41,778	43,34,61,000	38,33,17,000	41,59,87,000
Total - 2506-00-101	37,87,41,778	43,34,61,000	38,33,17,000	41,59,87,000
Voted	37,87,41,778	43,34,61,000	38,33,17,000	41,59,87,000
Charged	...	...	...	...

DETAILED ACCOUNT NO. 2506 - DEDUCT RECOVERIES IN REDUCTION OF EXPENDITURE

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2506

	Actuals, 2024-2025 Rs.	Budget Estimate, 2025-2026 Rs.	Revised Estimate, 2025-2026 Rs.	Budget Estimate, 2026-2027 Rs.
101- Regulation of Land Holding and Tenancy				
Administrative Expenditure				
001-Integrated Scheme on Land Reforms [LD]				
70-Deduct Recoveries				
01-Others	...	-1,000	-1,000	-1,000
02-W.B.H.S. 2008
<i>Total - 101 - Deduct - Recoveries</i>				
	...	-1,000	-1,000	-1,000
911- Deduct Recoveries of Overpayments				
Administrative Expenditure				
001-Integrated Scheme on Land Reforms [LD]				
70-Deduct Recoveries				
01-Others	...	-1,000	-1,000	-1,000
02-W.B.H.S. 2008
<i>Total - 911 - Deduct - Recoveries</i>				
	...	-1,000	-1,000	-1,000
<i>Total - 2506 - Deduct - Recoveries</i>				
	...	-2,000	-2,000	-2,000

REVENUE EXPENDITURE

DEMAND No. 69

Land & Land Reforms and Refugee Relief & Rehabilitation Department

D - Grants-in-aid and contributions -

Head of Account : 3604 - Compensation and Assignments to Local Bodies and Panchayati Raj Institutions

Voted Rs. 3,61,000

Charged Rs. Nil

Total Rs. 3,61,000

	Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure	3,61,000	...	3,61,000
Deduct - Recoveries	-1,000	...	-1,000
Net Expenditure	3,60,000	...	3,60,000

REVENUE EXPENDITURE**ABSTRACT ACCOUNT**

	Actuals, 2024-2025 Rs.	Budget Estimate, 2025-2026 Rs.	Revised Estimate, 2025-2026 Rs.	Budget Estimate, 2026-2027 Rs.
200- Other Miscellaneous Compensations and Assignments				
• Administrative Expenditure	2,68,382	5,77,000	3,53,000	3,61,000
Total - 200	2,68,382	5,77,000	3,53,000	3,61,000
Grand Total - Gross	2,68,382	5,77,000	3,53,000	3,61,000
Voted	2,68,382	5,77,000	3,53,000	3,61,000
Charged	...	...	...	...
Administrative Expenditure	2,68,382	5,77,000	3,53,000	3,61,000
Deduct Recoveries	...	-2,000	-1,000	-1,000
Grand Total - Net	2,68,382	5,75,000	3,52,000	3,60,000
Voted	2,68,382	5,75,000	3,52,000	3,60,000
Charged	...	...	...	...

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 3604

	Actuals, 2024-2025 Rs.	Budget Estimate, 2025-2026 Rs.	Revised Estimate, 2025-2026 Rs.	Budget Estimate, 2026-2027 Rs.
DETAILED ACCOUNT NO. 3604-00-200 - OTHER MISCELLANEOUS COMPENSATIONS AND ASSIGNMENTS				
200- Other Miscellaneous Compensations and Assignments				
Administrative Expenditure				
003- Grants-in-aid in respect of Miscellaneous Land Revenue Compensation [LD]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	77,000	77,000	77,000
Total - 3604-00-200-003	...	77,000	77,000	77,000
004- Grants-in-aid in respect of Annuities for Religious and Charitable Units on Account of Acquired Lands [LD]				
31- Grants-in-aid-GENERAL				
02-Other Grants	2,68,382	5,00,000	2,76,000	2,84,000
Total - 3604-00-200-004	2,68,382	5,00,000	2,76,000	2,84,000
Total - Administrative Expenditure	2,68,382	5,77,000	3,53,000	3,61,000
Total - 3604-00-200	2,68,382	5,77,000	3,53,000	3,61,000
Voted	2,68,382	5,77,000	3,53,000	3,61,000
Charged	...	...	...	...

DETAILED ACCOUNT NO. 3604 - DEDUCT RECOVERIES IN REDUCTION OF EXPENDITURE

200- Other Miscellaneous Compensations and Assignments				
Administrative Expenditure				
004-Grants-in-aid in respect of Annuities for Religious and Charitable Units on Account of Acquired Lands [LD]				
70-Deduct Recoveries				
01-Others	...	-1,000	...	...
02-W.B.H.S. 2008	...	...	...	...
<i>Total - 200 - Deduct - Recoveries</i>	...	-1,000	...	...
911- Deduct Recoveries of Overpayments				
Administrative Expenditure				
001-Grants-in -aid in respect of Annuities for Religious and Charitable Units on Account of Acquired Lands [LD]				
70-Deduct Recoveries				
01-Others	...	-1,000	-1,000	-1,000
02-W.B.H.S. 2008	...	...	...	...

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 3604

	Actuals, 2024-2025 Rs.	Budget Estimate, 2025-2026 Rs.	Revised Estimate, 2025-2026 Rs.	Budget Estimate, 2026-2027 Rs.
<i>Total - 911 - Deduct - Recoveries</i>	...	-1,000	-1,000	-1,000
<i>Total - 3604 - Deduct - Recoveries</i>	...	-2,000	-1,000	-1,000

CAPITAL EXPENDITURE

DEMAND No. 69

Land & Land Reforms and Refugee Relief & Rehabilitation Department

A. Capital Account of General Services -

Head of Account : 4059 - Capital Outlay on Public Works

Voted Rs. 95,00,00,000

Charged Rs. Nil

Total Rs. 95,00,00,000

	Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure	95,00,00,000	...	95,00,00,000
<i>Deduct - Recoveries</i>	-1,000	...	-1,000
Net Expenditure	94,99,99,000	...	94,99,99,000

CAPITAL EXPENDITURE

ABSTRACT ACCOUNT

	Actuals, 2024-2025 Rs.	Budget Estimate, 2025-2026 Rs.	Revised Estimate, 2025-2026 Rs.	Budget Estimate, 2026-2027 Rs.
01 - OFFICE BUILDINGS				
051- Construction				
• State Development Schemes	14,11,14,658	74,66,00,000	55,99,50,000	66,50,00,000
Total - 051	14,11,14,658	74,66,00,000	55,99,50,000	66,50,00,000
789- Development Action Plan for Scheduled Castes (DAPSC)				
• State Development Schemes	94,43,114	26,40,00,000	19,80,00,000	22,80,00,000
Total - 789	94,43,114	26,40,00,000	19,80,00,000	22,80,00,000
796- Development Action Plan for Scheduled Tribes (DAPST)				
• State Development Schemes	14,50,802	6,60,00,000	4,95,00,000	5,70,00,000
Total - 796	14,50,802	6,60,00,000	4,95,00,000	5,70,00,000
Grand Total - Gross	15,20,08,574	107,66,00,000	80,74,50,000	95,00,00,000
Voted	15,20,08,574	107,66,00,000	80,74,50,000	95,00,00,000
<i>Charged</i>	...	...	...	...
State Development Schemes	15,20,08,574	107,66,00,000	80,74,50,000	95,00,00,000
<i>Deduct Recoveries</i>	-61,309	-1,000	-1,000	-1,000
Grand Total - Net	15,19,47,265	107,65,99,000	80,74,49,000	94,99,99,000
Voted	15,19,47,265	107,65,99,000	80,74,49,000	94,99,99,000
<i>Charged</i>	...	...	...	...

CAPITAL EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 4059

	Actuals, 2024-2025 Rs.	Budget Estimate, 2025-2026 Rs.	Revised Estimate, 2025-2026 Rs.	Budget Estimate, 2026-2027 Rs.
DETAILED ACCOUNT NO. 4059-01-051 - CONSTRUCTION				
01 - OFFICE BUILDINGS				
051- Construction				
State Development Schemes				
004- Land Revenue - Others [LD]				
53- Major Works / Land and Buildings	14,11,14,658	74,66,00,000	55,99,50,000	66,50,00,000
Total - 4059-01-051-004	14,11,14,658	74,66,00,000	55,99,50,000	66,50,00,000
Total - State Development Schemes	14,11,14,658	74,66,00,000	55,99,50,000	66,50,00,000
Total - 4059-01-051	14,11,14,658	74,66,00,000	55,99,50,000	66,50,00,000
Voted	14,11,14,658	74,66,00,000	55,99,50,000	66,50,00,000
Charged	...	...	...	...

DETAILED ACCOUNT NO. 4059-01-789 - DEVELOPMENT ACTION PLAN FOR SCHEDULED CASTES (DAPSC)

01 - OFFICE BUILDINGS				
789- Development Action Plan for Scheduled Castes (DAPSC)				
State Development Schemes				
004- Land Revenue- Construction of DL&LRO, SDL&LRO,BL&LRO office buildings etc. [LD]				
53- Major Works / Land and Buildings	94,43,114	26,40,00,000	19,80,00,000	22,80,00,000
Total - 4059-01-789-004	94,43,114	26,40,00,000	19,80,00,000	22,80,00,000
Total - State Development Schemes	94,43,114	26,40,00,000	19,80,00,000	22,80,00,000
Total - 4059-01-789	94,43,114	26,40,00,000	19,80,00,000	22,80,00,000
Voted	94,43,114	26,40,00,000	19,80,00,000	22,80,00,000
Charged	...	...	...	...

DETAILED ACCOUNT NO. 4059-01-796 - DEVELOPMENT ACTION PLAN FOR SCHEDULED TRIBES (DAPST)

01 - OFFICE BUILDINGS				
796- Development Action Plan for Scheduled Tribes (DAPST)				
State Development Schemes				
004- Land Revenue- Construction of DL&LRO, SDL&LRO,BL&LRO office buildings etc. [LD]				
53- Major Works / Land and Buildings	14,50,802	6,60,00,000	4,95,00,000	5,70,00,000

CAPITAL EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 4059

	Actuals, 2024-2025 Rs.	Budget Estimate, 2025-2026 Rs.	Revised Estimate, 2025-2026 Rs.	Budget Estimate, 2026-2027 Rs.
Total - 4059-01-796-004	14,50,802	6,60,00,000	4,95,00,000	5,70,00,000
Total - State Development Schemes	14,50,802	6,60,00,000	4,95,00,000	5,70,00,000
Total - 4059-01-796	14,50,802	6,60,00,000	4,95,00,000	5,70,00,000
Voted	14,50,802	6,60,00,000	4,95,00,000	5,70,00,000
Charged	...	...	...	...

DETAILED ACCOUNT NO. 4059 - DEDUCT RECOVERIES IN REDUCTION OF EXPENDITURE

01 - OFFICE BUILDINGS

051- Construction

State Development Schemes

004-Land Revenue - Others [LD]

70-Deduct Recoveries

01-Others

... ..

Total - 051 - Deduct - Recoveries

... ..

789- Development Action Plan for Scheduled Castes (DAPSC)

State Development Schemes

900-Land Revenue - Construction of DL&LRO, SDL&LRO, BL&LRO office buildings etc. [LD]

70-Deduct Recoveries

01-Others

-61,309

Total - 789 - Deduct - Recoveries

-61,309

800- Other Expenditure

Administrative Expenditure

901-Deduct Recoveries on Capital Accounts [LD]

70-Deduct Recoveries

01-Others

... -1,000 -1,000 -1,000

Total - 800 - Deduct - Recoveries

... -1,000 -1,000 -1,000

911- Deduct Recoveries of Overpayments

State Development Schemes

004-Land Revenue-Others [LD]

70-Deduct Recoveries

01-Others

... ..

02-W.B.H.S. 2008

... ..

CAPITAL EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 4059

	Actuals, 2024-2025 Rs.	Budget Estimate, 2025-2026 Rs.	Revised Estimate, 2025-2026 Rs.	Budget Estimate, 2026-2027 Rs.
<i>Total - 911 - Deduct - Recoveries</i>	...	...	...	...
<i>Total - 4059 - Deduct - Recoveries</i>	-61,309	-1,000	-1,000	-1,000

CAPITAL EXPENDITURE

DEMAND No. 69

Land & Land Reforms and Refugee Relief & Rehabilitation Department

A. Capital Account of General Services -

Head of Account : 4070 - Capital Outlay on Other Administrative Services

Voted Rs. 40,00,00,000

Charged Rs. Nil

Total Rs. 40,00,00,000

	Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure	40,00,00,000	...	40,00,00,000
Deduct - Recoveries	...	...	...
Net Expenditure	40,00,00,000	...	40,00,00,000

CAPITAL EXPENDITURE

ABSTRACT ACCOUNT

	Actuals, 2024-2025 Rs.	Budget Estimate, 2025-2026 Rs.	Revised Estimate, 2025-2026 Rs.	Budget Estimate, 2026-2027 Rs.
001- Direction and Administration				
• State Development Schemes	5,62,03,075	40,00,00,000	30,00,00,000	40,00,00,000
Total - 001	5,62,03,075	40,00,00,000	30,00,00,000	40,00,00,000
Grand Total - Gross	5,62,03,075	40,00,00,000	30,00,00,000	40,00,00,000
Voted	5,62,03,075	40,00,00,000	30,00,00,000	40,00,00,000
Charged	...	...	...	...
State Development Schemes	5,62,03,075	40,00,00,000	30,00,00,000	40,00,00,000
<i>Deduct Recoveries</i>	...	...	...	...
Grand Total - Net	5,62,03,075	40,00,00,000	30,00,00,000	40,00,00,000
Voted	5,62,03,075	40,00,00,000	30,00,00,000	40,00,00,000
Charged	...	...	...	...

CAPITAL EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 4070

	Actuals, 2024-2025 Rs.	Budget Estimate, 2025-2026 Rs.	Revised Estimate, 2025-2026 Rs.	Budget Estimate, 2026-2027 Rs.
DETAILED ACCOUNT NO. 4070-00-001 - DIRECTION AND ADMINISTRATION				
001- Direction and Administration				
State Development Schemes				
015- Schemes for IT Infrastructure & Computerization in the offices under L&LR Department [LD]				
60- Other Capital Expenditure	5,62,03,075	40,00,00,000	30,00,00,000	40,00,00,000
Total - 4070-00-001-015	5,62,03,075	40,00,00,000	30,00,00,000	40,00,00,000
Total - State Development Schemes	5,62,03,075	40,00,00,000	30,00,00,000	40,00,00,000
Total - 4070-00-001	5,62,03,075	40,00,00,000	30,00,00,000	40,00,00,000
Voted	5,62,03,075	40,00,00,000	30,00,00,000	40,00,00,000
Charged	...	...	...	...

CAPITAL EXPENDITURE

DEMAND No. 69

Land & Land Reforms and Refugee Relief & Rehabilitation Department

B. Capital Account of Social Services - (g) Capital Account of Social Welfare and Nutrition

Head of Account : 4235 - Capital Outlay on Social Security and Welfare

Voted Rs. 90,00,00,000	<i>Charged Rs. Nil</i>	Total Rs. 90,00,00,000
	Voted Rs.	Charged Rs.
Gross Expenditure	90,00,00,000	...
<i>Deduct - Recoveries</i>	...	...
Net Expenditure	90,00,00,000	...

CAPITAL EXPENDITURE

ABSTRACT ACCOUNT

		Actuals, 2024-2025 Rs.	Budget Estimate, 2025-2026 Rs.	Revised Estimate, 2025-2026 Rs.	Budget Estimate, 2026-2027 Rs.
01 - REHABILITATION					
201- Other Rehabilitation Schemes					
• State Development Schemes	Voted	2,99,95,457	66,00,00,000	42,50,00,000	66,00,00,000
	<i>Charged</i>	9,89,52,287	...	1,90,80,000	...
Total - 201		12,89,47,744	66,00,00,000	44,40,80,000	66,00,00,000
789- Development Action Plan for Scheduled Castes (DAPSC)					
• State Development Schemes		...	24,00,00,000	1,20,00,000	24,00,00,000
Total - 789		...	24,00,00,000	1,20,00,000	24,00,00,000
Grand Total - Gross		12,89,47,744	90,00,00,000	45,60,80,000	90,00,00,000
	Voted	2,99,95,457	90,00,00,000	43,70,00,000	90,00,00,000
	<i>Charged</i>	9,89,52,287	...	1,90,80,000	...
State Development Schemes		12,89,47,744	90,00,00,000	45,60,80,000	90,00,00,000
	Voted	2,99,95,457	90,00,00,000	43,70,00,000	90,00,00,000
	<i>Charged</i>	9,89,52,287	...	1,90,80,000	...
Deduct Recoveries		-61,669	...	...	...
Grand Total - Net		12,88,86,075	90,00,00,000	45,60,80,000	90,00,00,000
	Voted	2,99,33,788	90,00,00,000	43,70,00,000	90,00,00,000
	<i>Charged</i>	9,89,52,287	...	1,90,80,000	...

CAPITAL EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 4235

	Actuals, 2024-2025 Rs.	Budget Estimate, 2025-2026 Rs.	Revised Estimate, 2025-2026 Rs.	Budget Estimate, 2026-2027 Rs.
DETAILED ACCOUNT NO. 4235-01-201 - OTHER REHABILITATION SCHEMES				
01 - REHABILITATION				
201- Other Rehabilitation Schemes				
State Development Schemes				
001- Infrastructural Development in Refugee Colonies through other agencies [LD]				
60- Other Capital Expenditure	2,99,95,457	56,00,00,000	42,00,00,000	56,00,00,000
Total - 4235-01-201-001	2,99,95,457	56,00,00,000	42,00,00,000	56,00,00,000
004- Construction of new buildings creation of State Level Archives and Office of the R.R.& R Dte. [LD]				
53- Major Works / Land and Buildings	...	...	...	...
005- Acquisition of Land for Refugee Colonies [LD]				
53- Major Works / Land and Buildings	...	10,00,00,000	50,00,000	10,00,00,000
<i>Charged</i>	9,89,52,287	...	1,90,80,000	...
Total - 4235-01-201-005	9,89,52,287	10,00,00,000	2,40,80,000	10,00,00,000
<i>Voted</i>	...	10,00,00,000	50,00,000	10,00,00,000
<i>Charged</i>	9,89,52,287	...	1,90,80,000	...
Total - State Development Schemes	12,89,47,744	66,00,00,000	44,40,80,000	66,00,00,000
<i>Voted</i>	2,99,95,457	66,00,00,000	42,50,00,000	66,00,00,000
<i>Charged</i>	9,89,52,287	...	1,90,80,000	...
Total - 4235-01-201	12,89,47,744	66,00,00,000	44,40,80,000	66,00,00,000
<i>Voted</i>	2,99,95,457	66,00,00,000	42,50,00,000	66,00,00,000
<i>Charged</i>	9,89,52,287	...	1,90,80,000	...

DETAILED ACCOUNT NO. 4235-01-789 - DEVELOPMENT ACTION PLAN FOR SCHEDULED CASTES (DAPSC)

01 - REHABILITATION				
789- Development Action Plan for Scheduled Castes (DAPSC)				
State Development Schemes				
001- Infrastructural Development in Refugee Colonies through other agencies [LD]				
60- Other Capital Expenditure	...	24,00,00,000	1,20,00,000	24,00,00,000
Total - 4235-01-789-001	...	24,00,00,000	1,20,00,000	24,00,00,000
003- Infrastructural Development in Refugee colonies [LD]				
60- Other Capital Expenditure	...	...	...	...

CAPITAL EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 4235

	Actuals, 2024-2025 Rs.	Budget Estimate, 2025-2026 Rs.	Revised Estimate, 2025-2026 Rs.	Budget Estimate, 2026-2027 Rs.
Total - State Development Schemes	...	24,00,00,000	1,20,00,000	24,00,00,000
Total - 4235-01-789	...	24,00,00,000	1,20,00,000	24,00,00,000
Voted	...	24,00,00,000	1,20,00,000	24,00,00,000
Charged

DETAILED ACCOUNT NO. 4235 - DEDUCT RECOVERIES IN REDUCTION OF EXPENDITURE

01 - REHABILITATION

201- Other Rehabilitation Schemes

State Development Schemes

001-Infrastructural Development in Refugee Colonies through other agencies [LD]

70-Deduct Recoveries

01-Others

... ..

02-W.B.H.S. 2008

... ..

004-Construction of new buildings creation of State Level Archives and Office of the R.R.& R Dte. [LD]

70-Deduct Recoveries

01-Others

... ..

900-Deduct Recoveries on Capital Accounts [LD]

70-Deduct Recoveries

01-Others

-61,669

Total - 201 - Deduct - Recoveries

-61,669

789- Development Action Plan for Scheduled Castes (DAPSC)

State Development Schemes

001-Infrastructural Development in Refugee Colonies through other agencies [LD]

70-Deduct Recoveries

01-Others

... ..

003-Infrastructural Development in Refugee colonies [LD]

70-Deduct Recoveries

01-Others

... ..

Total - 789 - Deduct - Recoveries

... ..

Total - 4235 - Deduct - Recoveries

-61,669

CAPITAL EXPENDITURE

DEMAND No. 69

Land & Land Reforms and Refugee Relief & Rehabilitation Department

C. Capital Accounts of Economic Services - (j) Capital Account of General Economic Services

Head of Account : 5475 - Capital Outlay on Other General Economic Services

Voted Rs. Nil	<i>Charged Rs. Nil</i>	Total Rs. Nil		
	Voted Rs.	<i>Charged Rs.</i>	Total Rs.	
Gross Expenditure	...	...	...
<i>Deduct - Recoveries</i>	-1,000	...	-1,000	
Net Expenditure	-1,000	...	-1,000	

CAPITAL EXPENDITURE

ABSTRACT ACCOUNT

	Actuals, 2024-2025 Rs.	Budget Estimate, 2025-2026 Rs.	Revised Estimate, 2025-2026 Rs.	Budget Estimate, 2026-2027 Rs.
Grand Total - Gross
Voted
<i>Charged</i>
<i>Deduct Recoveries</i>	...	-1,000	-1,000	-1,000
Grand Total - Net	...	-1,000	-1,000	-1,000
Voted	...	-1,000	-1,000	-1,000
<i>Charged</i>

CAPITAL EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 5475

	Actuals, 2024-2025 Rs.	Budget Estimate, 2025-2026 Rs.	Revised Estimate, 2025-2026 Rs.	Budget Estimate, 2026-2027 Rs.
DETAILED ACCOUNT NO. 5475 - DEDUCT RECOVERIES IN REDUCTION OF EXPENDITURE				
202- Compensation to Landholders on Abolition of Zamindari System				
Administrative Expenditure				
006-Deduct-Receipts and Recoveries on Capital Account [LD]				
70-Deduct Recoveries				
01-Others	...	-1,000	-1,000	-1,000
02-W.B.H.S. 2008
<i>Total - 202 - Deduct - Recoveries</i>	...	-1,000	-1,000	-1,000
800- Other Expenditure				
State Development Schemes				
900-Deduct Recoveries on Capital Accounts [LD]				
70-Deduct Recoveries				
01-Others
<i>Total - 800 - Deduct - Recoveries</i>
Total - 5475 - Deduct - Recoveries	...	-1,000	-1,000	-1,000

REVENUE EXPENDITURE

DEMAND No. 70

Higher Education Department

B - Social Services - (a) Education, Sports, Art and Culture

Head of Account : 2202 - General Education

Voted Rs. 6418,79,52,000

Charged Rs. Nil

Total Rs. 6418,79,52,000

	Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure	6418,79,52,000	...	6418,79,52,000
Deduct - Recoveries	-45,000	...	-45,000
Net Expenditure	6418,79,07,000	...	6418,79,07,000

REVENUE EXPENDITURE

ABSTRACT ACCOUNT

	Actuals, 2024-2025 Rs.	Budget Estimate, 2025-2026 Rs.	Revised Estimate, 2025-2026 Rs.	Budget Estimate, 2026-2027 Rs.
02 - SECONDARY EDUCATION				
105- Teachers Training				
• Administrative Expenditure	7,94,425	12,65,000	12,05,000	12,05,000
Total - 105	7,94,425	12,65,000	12,05,000	12,05,000
Total - 02	7,94,425	12,65,000	12,05,000	12,05,000
03 - UNIVERSITY AND HIGHER EDUCATION				
001- Direction and Administration				
• Administrative Expenditure	19,41,96,768	22,75,32,000	21,38,87,000	23,30,71,000
• State Development Schemes	50,00,00,000	50,00,00,000	60,00,00,000	70,00,00,000
Total - 001	69,41,96,768	72,75,32,000	81,38,87,000	93,30,71,000
102- Assistance to Universities				
• Administrative Expenditure	1426,89,27,850	1504,99,54,000	1531,27,44,000	1574,46,42,000
• State Development Schemes	15,87,47,932	49,78,45,000	29,40,68,000	54,15,16,000
• State Development Schemes (Central Assistance)	...	...	...	...
Total - 102	1442,76,75,782	1554,77,99,000	1560,68,12,000	1628,61,58,000
103- Government Colleges and Institutes				
• Administrative Expenditure	381,45,50,821	450,37,62,000	431,27,75,000	462,84,17,000
• State Development Schemes	2,66,56,664	4,00,00,000	3,50,00,000	4,35,00,000
• State Development Schemes (Central Assistance)	...	...	...	...
Total - 103	384,12,07,485	454,37,62,000	434,77,75,000	467,19,17,000
104- Assistance to Non Govt Colleges and Institutes				
• Administrative Expenditure	2815,88,16,679	2906,95,21,000	2959,51,19,000	3009,42,02,000

REVENUE EXPENDITURE
ABSTRACT ACCOUNT

	Actuals, 2024-2025 Rs.	Budget Estimate, 2025-2026 Rs.	Revised Estimate, 2025-2026 Rs.	Budget Estimate, 2026-2027 Rs.
• State Development Schemes	20,36,29,466	25,00,00,000	21,25,00,000	21,96,00,000
• State Development Schemes (Central Assistance)	...	...	...	...
• State Development Schemes (Centrally Sponsored Schemes through SNA-SPARSH: Central & State Share)	3,77,99,566	91,00,00,000	36,40,00,000	58,33,10,000
Total - 104	2840,02,45,711	3022,95,21,000	3017,16,19,000	3089,71,12,000
107- Scholarships				
• Administrative Expenditure	...	...	...	...
Total - 107	...	...	...	...
112- Institutes of Higher Learning				
• Administrative Expenditure	8,99,43,513	8,78,63,000	8,76,16,000	9,28,09,000
• State Development Schemes	45,00,000	1,50,00,000	49,50,000	1,62,00,000
Total - 112	9,44,43,513	10,28,63,000	9,25,66,000	10,90,09,000
789- Development Action Plan for Scheduled Castes (DAPSC)				
• Administrative Expenditure	...	...	...	...
• State Development Schemes	3,47,47,676	80,72,61,000	41,99,46,000	87,89,45,000
• State Development Schemes (Central Assistance)	...	...	...	...
• State Development Schemes (Centrally Sponsored Schemes through SNA-SPARSH: Central & State Share)	1,50,63,240	31,20,00,000	12,48,00,000	19,99,92,000
Total - 789	4,98,10,916	111,92,61,000	54,47,46,000	107,89,37,000
796- Development Action Plan for Scheduled Tribes (DAPST)				
• State Development Schemes	80,58,303	18,00,00,000	9,30,00,000	19,59,00,000
• State Development Schemes (Central Assistance)	...	...	...	...
• State Development Schemes (Centrally Sponsored Schemes through SNA-SPARSH: Central & State Share)	26,03,131	7,80,00,000	3,12,00,000	4,99,98,000
Total - 796	1,06,61,434	25,80,00,000	12,42,00,000	24,58,98,000
800- Other Expenditure				
• Administrative Expenditure	19,31,927	74,92,000	74,03,000	74,43,000
• State Development Schemes	2,28,74,391	3,00,50,000	3,00,03,000	3,26,54,000
• Central Sector Scheme	...	...	...	...
Total - 800	2,48,06,318	3,75,42,000	3,74,06,000	4,00,97,000
Total - 03	4754,30,47,927	5256,62,80,000	5173,90,11,000	5426,21,99,000
05 - LANGUAGE DEVELOPMENT				
102- Promotion of Modern Indian Languages and Literature				
• Administrative Expenditure	52,99,257	53,93,000	55,12,000	57,60,000
• State Development Schemes	93,47,665	2,00,00,000	2,00,00,000	2,17,00,000

REVENUE EXPENDITURE
ABSTRACT ACCOUNT

	Actuals, 2024-2025 Rs.	Budget Estimate, 2025-2026 Rs.	Revised Estimate, 2025-2026 Rs.	Budget Estimate, 2026-2027 Rs.
Total - 102	1,46,46,922	2,53,93,000	2,55,12,000	2,74,60,000
103- Sanskrit Education				
• Administrative Expenditure	...	...	...	...
• State Development Schemes	...	...	...	...
• Central Sector Scheme	...	...	...	...
Total - 103	...	...	...	...
200- Other Languages Education				
• Administrative Expenditure	...	1,00,000	10,000	10,000
Total - 200	...	1,00,000	10,000	10,000
800- Other Expenditure				
• Administrative Expenditure	...	5,00,000	1,00,000	50,000
• State Development Schemes	...	...	...	...
Total - 800	...	5,00,000	1,00,000	50,000
Total - 05	1,46,46,922	2,59,93,000	2,56,22,000	2,75,20,000
80 - GENERAL				
001- Direction and Administration				
• Administrative Expenditure	1,26,76,774	1,67,70,000	1,70,34,000	1,82,15,000
• State Development Schemes	1,38,72,799	2,30,00,000	2,30,00,000	2,50,00,000
Total - 001	2,65,49,573	3,97,70,000	4,00,34,000	4,32,15,000
107- Scholarships				
• Administrative Expenditure	...	10,00,000	1,00,000	1,00,000
• State Development Schemes	875,07,44,837	910,08,87,000	876,83,87,000	985,00,00,000
• Central Sector Scheme	...	...	...	...
Total - 107	875,07,44,837	910,18,87,000	876,84,87,000	985,01,00,000
190- Assistance to Public sector and other Undertakings				
• Administrative Expenditure	26,11,531	30,00,000	28,50,000	30,00,000
Total - 190	26,11,531	30,00,000	28,50,000	30,00,000
800- Other Expenditure				
• Administrative Expenditure	...	29,000	27,000	27,000
• State Development Schemes	...	6,30,000	32,000	6,86,000

REVENUE EXPENDITURE
ABSTRACT ACCOUNT

	Actuals, 2024-2025 Rs.	Budget Estimate, 2025-2026 Rs.	Revised Estimate, 2025-2026 Rs.	Budget Estimate, 2026-2027 Rs.
Total - 800	...	6,59,000	59,000	7,13,000
Total - 80	877,99,05,941	914,53,16,000	881,14,30,000	989,70,28,000
Grand Total - Gross	5633,83,95,215	6173,88,54,000	6057,72,68,000	6418,79,52,000
Voted	5633,83,95,215	6173,88,54,000	6057,72,68,000	6418,79,52,000
Charged	...	...	...	...
Administrative Expenditure	4654,97,49,545	4897,41,81,000	4955,63,82,000	5082,89,51,000
State Development Schemes	973,31,79,733	1146,46,73,000	1050,08,86,000	1252,57,01,000
State Development Schemes (Centrally Sponsored Schemes through SNA-SPARSH: Central & State Share)	5,54,65,937	130,00,00,000	52,00,00,000	83,33,00,000
<i>Central Share</i>	3,32,79,562	78,00,00,000	31,20,00,000	49,99,80,000
<i>State Share</i>	2,21,86,375	52,00,00,000	20,80,00,000	33,33,20,000
Deduct Recoveries	-5,45,51,544	-52,000	...	-45,000
Grand Total - Net	5628,38,43,671	6173,88,02,000	6057,72,68,000	6418,79,07,000
Voted	5628,38,43,671	6173,88,02,000	6057,72,68,000	6418,79,07,000
Charged	...	...	...	...

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2202

	Actuals, 2024-2025 Rs.	Budget Estimate, 2025-2026 Rs.	Revised Estimate, 2025-2026 Rs.	Budget Estimate, 2026-2027 Rs.
DETAILED ACCOUNT NO. 2202-02-105 - TEACHERS TRAINING				
02 - SECONDARY EDUCATION				
105- Teachers Training				
Administrative Expenditure				
006- Improvement of Teachers Training Facilities [HE]				
28- Payment of Professional and Special Services				
02-Other charges	7,94,425	12,60,000	12,00,000	12,00,000
36- Grants-in-aid-Salaries	...	...	...	...
50- Other Charges	...	5,000	5,000	5,000
Total - 2202-02-105-006	7,94,425	12,65,000	12,05,000	12,05,000
Total - Administrative Expenditure	7,94,425	12,65,000	12,05,000	12,05,000
Total - 2202-02-105	7,94,425	12,65,000	12,05,000	12,05,000
Voted	7,94,425	12,65,000	12,05,000	12,05,000
Charged	...	...	...	...

DETAILED ACCOUNT NO. 2202-03-001 - DIRECTION AND ADMINISTRATION

03 - UNIVERSITY AND HIGHER EDUCATION				
001- Direction and Administration				
Administrative Expenditure				
001- Directorate of Education [HE]				
01- Salaries				
01-Pay	14,81,01,835	16,23,76,000	15,43,15,000	16,00,00,000
14-Grade Pay	...	...	...	...
02-Dearness Allowance	2,01,97,238	3,57,23,000	2,93,20,000	4,13,25,000
03-House Rent Allowance	1,29,22,845	1,30,00,000	1,54,32,000	1,58,94,000
04-Ad hoc Bonus	8,18,000	10,00,000	10,00,000	10,00,000
07-Other Allowances	4,68,806	8,00,000	7,97,000	8,13,000
12-Medical Allowance	2,23,017	3,90,000	2,25,000	2,50,000
Total - 2202-03-001-001-01	18,27,31,741	21,32,89,000	20,10,89,000	21,92,82,000
07- Medical Reimbursements	...	10,000	10,000	10,000
11- Travel Expenses	46,168	26,000	48,000	50,000
12- Medical Reimbursements under WBHS 2008	25,82,073	25,00,000	28,00,000	30,00,000
13- Office Expenses				
01-Electricity	...	...	...	...
02-Telephone	2,78,897	2,54,000	2,66,000	2,79,000
03-Maintenance / P.O.L. for Office Vehicles	12,09,430	18,70,000	14,00,000	16,00,000
04-Other Office Expenses	6,62,973	6,68,000	7,00,000	7,50,000

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2202

	Actuals, 2024-2025 Rs.	Budget Estimate, 2025-2026 Rs.	Revised Estimate, 2025-2026 Rs.	Budget Estimate, 2026-2027 Rs.
Total - 2202-03-001-001-13	21,51,300	27,92,000	23,66,000	26,29,000
50- Other Charges	3,63,993	3,20,000	3,36,000	3,52,000
77- Computerisation	...	50,000	30,000	40,000
Total - 2202-03-001-001	18,78,75,275	21,89,87,000	20,66,79,000	22,53,63,000
003- Service Commission for Recruitment of Teachers for Non-Government Colleges [HE]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	2,00,000	2,00,000	2,00,000
36- Grants-in-aid-Salaries	63,21,493	83,35,000	70,00,000	75,00,000
Total - 2202-03-001-003	63,21,493	85,35,000	72,00,000	77,00,000
004- Structure Committee for determination of fees for Professional Courses conducted at private self financing professional institutes [HE]				
13- Office Expenses				
03-Maintenance / P.O.L. for Office Vehicles	...	...	...	...
005- Assistance to West Bengal Council of Higher Education [HE]				
36- Grants-in-aid-Salaries	...	10,000	8,000	8,000
Total - 2202-03-001-005	...	10,000	8,000	8,000
Total - Administrative Expenditure	19,41,96,768	22,75,32,000	21,38,87,000	23,30,71,000
State Development Schemes				
006- Student Credit Card Scheme [HE]				
33- Subsidies				
05-Other Subsidies	50,00,00,000	50,00,00,000	60,00,00,000	70,00,00,000
50- Other Charges	...	...	...	...
Total - 2202-03-001-006	50,00,00,000	50,00,00,000	60,00,00,000	70,00,00,000
Total - State Development Schemes	50,00,00,000	50,00,00,000	60,00,00,000	70,00,00,000
Total - 2202-03-001	69,41,96,768	72,75,32,000	81,38,87,000	93,30,71,000
Voted	69,41,96,768	72,75,32,000	81,38,87,000	93,30,71,000
Charged	...	...	...	...

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2202

	Actuals, 2024-2025 Rs.	Budget Estimate, 2025-2026 Rs.	Revised Estimate, 2025-2026 Rs.	Budget Estimate, 2026-2027 Rs.
DETAILED ACCOUNT NO. 2202-03-102 - ASSISTANCE TO UNIVERSITIES				
03 - UNIVERSITY AND HIGHER EDUCATION				
102- Assistance to Universities				
Administrative Expenditure				
001- Calcutta University [HE]				
31- Grants-in-aid-GENERAL				
02-Other Grants	9,86,76,000	10,20,07,000	10,16,36,000	10,10,00,000
36- Grants-in-aid-Salaries	312,96,39,018	330,53,51,000	326,07,51,000	330,00,00,000
Total - 2202-03-102-001	322,83,15,018	340,73,58,000	336,23,87,000	340,10,00,000
002- Jadavpur University [HE]				
31- Grants-in-aid-GENERAL				
02-Other Grants	25,58,23,800	27,31,56,000	27,00,00,000	27,50,00,000
36- Grants-in-aid-Salaries	306,29,06,891	320,00,00,000	320,00,00,000	330,00,00,000
Total - 2202-03-102-002	331,87,30,691	347,31,56,000	347,00,00,000	357,50,00,000
003- Kalyani University [HE]				
31- Grants-in-aid-GENERAL				
02-Other Grants	3,49,93,000	4,03,82,000	3,60,43,000	4,10,00,000
36- Grants-in-aid-Salaries	101,72,95,036	109,61,35,000	106,30,73,000	115,00,00,000
Total - 2202-03-102-003	105,22,88,036	113,65,17,000	109,91,16,000	119,10,00,000
004- Burdwan University [HE]				
31- Grants-in-aid-GENERAL				
02-Other Grants	5,99,76,000	6,30,11,000	6,20,00,000	6,50,00,000
36- Grants-in-aid-Salaries	158,69,84,435	161,54,94,000	165,83,99,000	170,00,00,000
Total - 2202-03-102-004	164,69,60,435	167,85,05,000	172,03,99,000	176,50,00,000
005- North Bengal University [HE]				
31- Grants-in-aid-GENERAL				
02-Other Grants	10,23,93,000	10,33,97,000	10,33,97,000	10,50,00,000
36- Grants-in-aid-Salaries	109,66,95,187	119,55,99,000	120,00,00,000	125,00,00,000
Total - 2202-03-102-005	119,90,88,187	129,89,96,000	130,33,97,000	135,50,00,000
006- Rabindra Bharati University [HE]				
31- Grants-in-aid-GENERAL				
02-Other Grants	4,00,00,000	4,20,24,000	4,12,00,000	4,24,36,000
36- Grants-in-aid-Salaries	71,05,16,461	80,10,33,000	74,24,90,000	77,59,02,000
Total - 2202-03-102-006	75,05,16,461	84,30,57,000	78,36,90,000	81,83,38,000
007- Vidyasagar University [HE]				

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2202

	Actuals, 2024-2025 Rs.	Budget Estimate, 2025-2026 Rs.	Revised Estimate, 2025-2026 Rs.	Budget Estimate, 2026-2027 Rs.
31- Grants-in-aid-GENERAL				
02-Other Grants	1,26,46,000	1,29,87,000	1,30,25,000	1,34,16,000
36- Grants-in-aid-Salaries	53,38,97,538	48,89,98,000	55,79,23,000	53,30,30,000
Total - 2202-03-102-007	54,65,43,538	50,19,85,000	57,09,48,000	54,64,46,000
008- Assistance to other Universities for maintenance of Chairs/assistance to University teacher for attending seminar, conferences or for holding symposia [HE]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	...	...	...
50- Other Charges	...	1,00,000	1,00,000	1,00,000
Total - 2202-03-102-008	...	1,00,000	1,00,000	1,00,000
009- Development of Universities [HE]				
27- Minor Works/ Maintenance	...	1,000	1,000	1,000
31- Grants-in-aid-GENERAL				
02-Other Grants	11,61,99,581	13,31,11,000	12,00,00,000	12,00,00,000
36- Grants-in-aid-Salaries	9,21,12,821	14,20,77,000	30,00,00,000	30,00,00,000
Total - 2202-03-102-009	20,83,12,402	27,51,89,000	42,00,01,000	42,00,01,000
010- Pharmacy Course in Jadavpur University [HE]				
36- Grants-in-aid-Salaries	...	...	...	...
011- Institute of Correspondence Courses [HE]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	...	...	...
013- Establishment of an Open University [HE]				
36- Grants-in-aid-Salaries	14,17,51,215	14,18,65,000	14,20,00,000	14,50,00,000
Total - 2202-03-102-013	14,17,51,215	14,18,65,000	14,20,00,000	14,50,00,000
014- Establishment of a new University at Barasat [HE]				
31- Grants-in-aid-GENERAL				
02-Other Grants	74,34,000	77,20,000	77,00,000	80,00,000
36- Grants-in-aid-Salaries	24,32,33,057	26,00,00,000	26,00,00,000	28,00,00,000
Total - 2202-03-102-014	25,06,67,057	26,77,20,000	26,77,00,000	28,80,00,000
015- Establishment of a new University at Malda [HE]				
31- Grants-in-aid-GENERAL				
02-Other Grants	10,00,000	20,00,000	10,30,000	10,61,000
36- Grants-in-aid-Salaries	16,83,84,901	18,64,82,000	18,64,82,000	19,48,74,000
Total - 2202-03-102-015	16,93,84,901	18,84,82,000	18,75,12,000	19,59,35,000

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2202

	Actuals, 2024-2025 Rs.	Budget Estimate, 2025-2026 Rs.	Revised Estimate, 2025-2026 Rs.	Budget Estimate, 2026-2027 Rs.
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016- Presidency University [HE]				
31- Grants-in-aid-GENERAL				
02-Other Grants	6,90,00,000	7,46,48,000	7,50,00,000	7,50,00,000
36- Grants-in-aid-Salaries	49,04,13,559	47,09,22,000	55,38,02,000	56,00,00,000
Total - 2202-03-102-016	55,94,13,559	54,55,70,000	62,88,02,000	63,50,00,000
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017- Sidho Kanho Birsha University [HE]				
36- Grants-in-aid-Salaries	24,49,28,448	26,26,67,000	26,76,67,000	27,56,97,000
Total - 2202-03-102-017	24,49,28,448	26,26,67,000	26,76,67,000	27,56,97,000
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018- Establishment of a new university at Cooch Behar [HE]				
36- Grants-in-aid-Salaries	14,97,04,705	14,44,37,000	15,64,41,000	16,50,00,000
Total - 2202-03-102-018	14,97,04,705	14,44,37,000	15,64,41,000	16,50,00,000
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019- Establishment of Kazi Nazrul University at Bardhaman [HE]				
36- Grants-in-aid-Salaries	19,73,18,846	20,48,83,000	20,00,00,000	22,00,00,000
Total - 2202-03-102-019	19,73,18,846	20,48,83,000	20,00,00,000	22,00,00,000
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020- Establishment of Diamond Harbour Women,s University [HE]				
36- Grants-in-aid-Salaries	12,25,80,593	13,00,00,000	13,00,00,000	13,80,00,000
Total - 2202-03-102-020	12,25,80,593	13,00,00,000	13,00,00,000	13,80,00,000
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021- Establishment of a new University at Bankura [HE]				
31- Grants-in-aid-GENERAL				
02-Other Grants	51,81,000	53,59,000	53,36,000	54,00,000
36- Grants-in-aid-Salaries	14,99,63,588	16,00,00,000	16,02,16,000	17,00,00,000
Total - 2202-03-102-021	15,51,44,588	16,53,59,000	16,55,52,000	17,54,00,000
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022- West Bengal University of Teachers' Training, Education Planning and Administration [HE]				
31- Grants-in-aid-GENERAL				
02-Other Grants	21,50,000	45,18,000	40,00,000	40,00,000
35- Grants for creation of Capital Assets	...	...	...	...
36- Grants-in-aid-Salaries	1,85,00,946	2,08,59,000	2,08,59,000	2,29,44,000
Total - 2202-03-102-022	2,06,50,946	2,53,77,000	2,48,59,000	2,69,44,000
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023- Raiganj University [HE]				
31- Grants-in-aid-GENERAL				
02-Other Grants	84,24,000	1,13,42,000	86,77,000	1,02,00,000
36- Grants-in-aid-Salaries	24,71,39,010	28,83,14,000	30,00,00,000	31,00,00,000

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2202

	Actuals, 2024-2025 Rs.	Budget Estimate, 2025-2026 Rs.	Revised Estimate, 2025-2026 Rs.	Budget Estimate, 2026-2027 Rs.
Total - 2202-03-102-023	25,55,63,010	29,96,56,000	30,86,77,000	32,02,00,000
024- The Sanskrit College and University [HE]				
31- Grants-in-aid-GENERAL				
02-Other Grants	85,12,800	88,46,000	88,46,000	90,31,000
36- Grants-in-aid-Salaries	3,27,54,563	3,11,72,000	3,50,00,000	3,75,00,000
Total - 2202-03-102-024	4,12,67,363	4,00,18,000	4,38,46,000	4,65,31,000
026- Medical Reimbursement for State Aided University Teachers under the Scheme "WBHS for Grant-in-Aid college and University Teachers, 2017" [HE]				
31- Grants-in-aid-GENERAL				
02-Other Grants	45,59,851	80,00,000	60,00,000	60,00,000
Total - 2202-03-102-026	45,59,851	80,00,000	60,00,000	60,00,000
050- Assistance to Netaji Subhash Open University [HE]				
31- Grants-in-aid-GENERAL				
02-Other Grants	52,38,000	1,10,06,000	80,00,000	1,00,00,000
Total - 2202-03-102-050	52,38,000	1,10,06,000	80,00,000	1,00,00,000
055- Assistance to Bangiya Sanskrit Siksha Parishad (BSSP) under Sanskrit College and University [HE]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	50,000	10,50,000	50,000
36- Grants-in-aid-Salaries	...	1,000	4,46,00,000	2,50,00,000
Total - 2202-03-102-055	...	51,000	4,56,50,000	2,50,50,000
Total - Administrative Expenditure	1426,89,27,850	1504,99,54,000	1531,27,44,000	1574,46,42,000
State Development Schemes				
012- Establishment of a new University at Coochbehar [HE]				
35- Grants for creation of Capital Assets				
	...	50,00,000	50,00,000	54,00,000
Total - 2202-03-102-012	...	50,00,000	50,00,000	54,00,000
041- Development of Universities [HE]				
31- Grants-in-aid-GENERAL				
02-Other Grants	10,20,58,417	15,00,00,000	12,00,00,000	16,30,00,000
35- Grants for creation of Capital Assets	3,44,93,992	26,52,50,000	11,89,38,000	28,88,50,000

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2202

	Actuals, 2024-2025 Rs.	Budget Estimate, 2025-2026 Rs.	Revised Estimate, 2025-2026 Rs.	Budget Estimate, 2026-2027 Rs.
Total - 2202-03-102-041	13,65,52,409	41,52,50,000	23,89,38,000	45,18,50,000
044- Establishment of New University at Barasat [HE]				
31- Grants-in-aid-GENERAL				
02-Other Grants	23,60,000	23,00,000	1,15,000	25,00,000
Total - 2202-03-102-044	23,60,000	23,00,000	1,15,000	25,00,000
046- Presidency University [HE]				
31- Grants-in-aid-GENERAL				
02-Other Grants	1,88,58,647	3,00,00,000	3,00,00,000	3,26,00,000
35- Grants for creation of Capital Assets	...	1,50,00,000	7,50,000	1,63,00,000
Total - 2202-03-102-046	1,88,58,647	4,50,00,000	3,07,50,000	4,89,00,000
052- Diamond Harbour Women's University [HE]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	...	...	...
35- Grants for creation of Capital Assets	9,76,876	2,00,00,000	1,50,00,000	2,17,00,000
Total - 2202-03-102-052	9,76,876	2,00,00,000	1,50,00,000	2,17,00,000
053- Construction of a new University at Bankura [HE]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	...	...	...
35- Grants for creation of Capital Assets	...	50,00,000	40,00,000	54,00,000
Total - 2202-03-102-053	...	50,00,000	40,00,000	54,00,000
054- Raiganj University [HE]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	...	...	...
35- Grants for creation of Capital Assets	...	52,95,000	2,65,000	57,66,000
Total - 2202-03-102-054	...	52,95,000	2,65,000	57,66,000
057- Baba Saheb Ambedkar Education University [HE]				
35- Grants for creation of Capital Assets	...	...	...	...
Total - State Development Schemes	15,87,47,932	49,78,45,000	29,40,68,000	54,15,16,000
Total - 2202-03-102	1442,76,75,782	1554,77,99,000	1560,68,12,000	1628,61,58,000
Voted	1442,76,75,782	1554,77,99,000	1560,68,12,000	1628,61,58,000
Charged	...	...	...	...

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2202

	Actuals, 2024-2025 Rs.	Budget Estimate, 2025-2026 Rs.	Revised Estimate, 2025-2026 Rs.	Budget Estimate, 2026-2027 Rs.
DETAILED ACCOUNT NO. 2202-03-103 - GOVERNMENT COLLEGES AND INSTITUTES				
03 - UNIVERSITY AND HIGHER EDUCATION				
103- Government Colleges and Institutes				
Administrative Expenditure				
001- Government Arts Colleges for Men [HE]				
31- Grants-in-aid-GENERAL				
02-Other Grants				

006- Development of Darjeeling Government College as a constituent College [HE]				
13- Office Expenses				
01-Electricity				
	...	30,000	10,000	10,000
04-Other Office Expenses				
	...	1,000	1,000	1,000
Total - 2202-03-103-006-13				
	...	31,000	11,000	11,000
27- Minor Works/ Maintenance				
	...	5,00,000	2,00,000	2,00,000
50- Other Charges				
	...	1,20,000	50,000	50,000
Total - 2202-03-103-006				
	...	6,51,000	2,61,000	2,61,000
008- Development of other Government colleges [HE]				
27- Minor Works/ Maintenance				
	19,11,925	35,00,000	25,00,000	25,00,000
50- Other Charges				
	21,56,260	22,00,000	22,00,000	22,50,000
Total - 2202-03-103-008				
	40,68,185	57,00,000	47,00,000	47,50,000
009- Government Colleges and Institutes [HE]				
01- Salaries				
01-Pay				
	266,89,63,952	300,00,00,000	282,49,61,000	290,00,00,000
14-Grade Pay				
	4,78,859	8,74,000	2,11,000	2,11,000
02-Dearness Allowance				
	36,52,60,240	63,77,40,000	53,67,43,000	75,65,25,000
03-House Rent Allowance				
	21,08,71,542	20,29,17,000	28,24,96,000	29,09,71,000
04-Ad hoc Bonus				
	27,84,700	24,29,000	30,63,000	30,94,000
05-Interim Relief				
	...	1,000	...	...
07-Other Allowances				
	38,84,882	36,00,000	66,04,000	67,36,000
11-Compensatory Allowance				
	39,99,918	45,54,000	44,00,000	44,88,000
12-Medical Allowance				
	27,68,687	34,33,000	27,96,000	28,24,000
Total - 2202-03-103-009-01				
	325,90,12,780	385,55,48,000	366,12,74,000	396,48,49,000
02- Wages				
	12,46,32,545	14,42,77,000	12,80,00,000	13,50,00,000
07- Medical Reimbursements				
	...	41,000	41,000	41,000
11- Travel Expenses				
	28,980	80,000	50,000	60,000
12- Medical Reimbursements under WBHS 2008				
	87,50,894	94,16,000	1,13,76,000	1,16,04,000
13- Office Expenses				
01-Electricity				
	3,29,37,640	3,77,47,000	3,42,55,000	3,52,83,000

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2202

	Actuals, 2024-2025 Rs.	Budget Estimate, 2025-2026 Rs.	Revised Estimate, 2025-2026 Rs.	Budget Estimate, 2026-2027 Rs.
02-Telephone	8,56,872	10,53,000	8,83,000	9,09,000
03-Maintenance / P.O.L. for Office Vehicles	...	...	...	...
04-Other Office Expenses	45,78,956	41,33,000	47,39,000	48,81,000
Total - 2202-03-103-009-13	3,83,73,468	4,29,33,000	3,98,77,000	4,10,73,000
14- Rents, Rates and Taxes	...	40,000	20,000	20,000
19- Maintenance	...	45,000	10,000	10,000
21- Materials and Supplies/Stores and Equipment				
03-Other Hospital Consumables	...	...	...	...
04-Others	...	...	...	...
27- Minor Works/ Maintenance	1,02,85,273	16,24,000	3,42,62,000	25,00,000
31- Grants-in-aid-GENERAL				
02-Other Grants	...	...	...	...
34- Scholarships and Stipends	...	3,000	1,000	1,000
50- Other Charges	1,67,12,950	1,92,89,000	1,80,00,000	1,90,00,000
78- Outsourcing of Services	3,27,37,749	4,00,83,000	3,70,00,000	3,80,00,000
Total - 2202-03-103-009	349,05,34,639	411,33,79,000	392,99,11,000	421,21,58,000
010- Bidhan Nagar Government College [HE]				
01- Salaries				
01-Pay	15,05,14,873	17,14,95,000	16,67,09,000	17,17,10,000
14-Grade Pay	...	...	...	...
02-Dearness Allowance	2,05,27,228	3,77,29,000	3,16,75,000	4,46,45,000
03-House Rent Allowance	1,00,34,616	1,20,05,000	1,10,00,000	1,25,00,000
04-Ad hoc Bonus	84,000	1,00,000	1,05,000	1,10,000
07-Other Allowances	2,12,731	2,50,000	2,62,000	2,75,000
12-Medical Allowance	35,274	45,000	36,000	36,000
Total - 2202-03-103-010-01	18,14,08,722	22,16,24,000	20,97,87,000	22,92,76,000
07- Medical Reimbursements	...	...	...	...
11- Travel Expenses	18,532	43,000	20,000	25,000
12- Medical Reimbursements under WBHS 2008	9,47,111	8,06,000	11,46,000	8,86,000
13- Office Expenses				
01-Electricity	26,01,954	27,65,000	27,50,000	28,00,000
02-Telephone	34,297	38,000	36,000	38,000
03-Maintenance / P.O.L. for Office Vehicles	...	...	...	...
04-Other Office Expenses	1,28,000	1,68,000	1,32,000	1,36,000
Total - 2202-03-103-010-13	27,64,251	29,71,000	29,18,000	29,74,000
27- Minor Works/ Maintenance	...	5,57,000	50,000	50,000
50- Other Charges	5,20,797	6,51,000	5,50,000	5,80,000

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2202

	Actuals, 2024-2025 Rs.	Budget Estimate, 2025-2026 Rs.	Revised Estimate, 2025-2026 Rs.	Budget Estimate, 2026-2027 Rs.
Total - 2202-03-103-010	18,56,59,413	22,66,52,000	21,44,71,000	23,37,91,000
011- Haldia Government College [HE]				
01- Salaries				
01-Pay	5,89,96,084	6,30,59,000	6,73,43,000	6,93,63,000
14-Grade Pay	...	...	...	...
02-Dearness Allowance	79,45,526	1,38,73,000	1,27,95,000	1,80,34,000
03-House Rent Allowance	40,41,694	44,14,000	45,00,000	48,00,000
04-Ad hoc Bonus	54,800	55,000	60,000	61,000
07-Other Allowances	12,300	24,000	25,000	26,000
12-Medical Allowance	85,017	88,000	86,000	87,000
Total - 2202-03-103-011-01	7,11,35,421	8,15,13,000	8,48,09,000	9,23,71,000
02- Wages	18,62,790	21,06,000	22,00,000	23,00,000
07- Medical Reimbursements	...	...	...	...
11- Travel Expenses	3,885	29,000	20,000	20,000
12- Medical Reimbursements under WBHS 2008	20,316	1,00,000	1,00,000	1,00,000
13- Office Expenses				
01-Electricity	14,82,795	16,16,000	16,00,000	16,50,000
02-Telephone	20,200	25,000	25,000	25,000
03-Maintenance / P.O.L. for Office Vehicles	...	...	...	...
04-Other Office Expenses	1,13,600	1,48,000	1,42,000	1,45,000
Total - 2202-03-103-011-13	16,16,595	17,89,000	17,67,000	18,20,000
14- Rents, Rates and Taxes	...	...	...	...
27- Minor Works/ Maintenance	...	8,09,000	2,00,000	2,00,000
50- Other Charges	2,89,542	3,61,000	3,00,000	3,20,000
Total - 2202-03-103-011	7,49,28,549	8,67,07,000	8,93,96,000	9,71,31,000
016- Government College at Siliguri [HE]				
01- Salaries				
01-Pay	4,78,46,855	5,27,42,000	5,61,17,000	5,78,01,000
14-Grade Pay	...	...	...	...
02-Dearness Allowance	64,60,873	1,16,03,000	1,06,62,000	1,50,28,000
03-House Rent Allowance	37,97,283	38,00,000	56,12,000	57,80,000
04-Ad hoc Bonus	12,000	16,000	16,000	17,000
07-Other Allowances	...	...	...	...
12-Medical Allowance	16,968	18,000	25,000	26,000
Total - 2202-03-103-016-01	5,81,33,979	6,81,79,000	7,24,32,000	7,86,52,000
02- Wages	4,92,000	5,51,000	5,50,000	5,80,000
07- Medical Reimbursements	...	...	...	...

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2202

	Actuals, 2024-2025 Rs.	Budget Estimate, 2025-2026 Rs.	Revised Estimate, 2025-2026 Rs.	Budget Estimate, 2026-2027 Rs.
11- Travel Expenses	800	1,000	1,000	1,000
12- Medical Reimbursements under WBHS 2008	48,205	2,87,000	2,00,000	2,00,000
13- Office Expenses				
01-Electricity	3,86,026	3,65,000	3,83,000	4,03,000
02-Telephone	...	10,000	10,000	10,000
03-Maintenance / P.O.L. for Office Vehicles	...	...	...	...
04-Other Office Expenses	1,08,625	1,42,000	1,20,000	1,30,000
Total - 2202-03-103-016-13	4,94,651	5,17,000	5,13,000	5,43,000
14- Rents, Rates and Taxes	...	...	...	...
21- Materials and Supplies/Stores and Equipment				
04-Others	...	...	...	...
27- Minor Works/ Maintenance	...	2,00,000	50,000	50,000
50- Other Charges	1,90,400	2,38,000	2,20,000	2,30,000
Total - 2202-03-103-016	5,93,60,035	6,99,73,000	7,39,66,000	8,02,56,000
036- Development of Presidency College as a constituent College [HE]				
13- Office Expenses				
01-Electricity	...	...	...	...
02-Telephone	...	...	...	...
03-Maintenance / P.O.L. for Office Vehicles	...	...	...	...
04-Other Office Expenses	...	54,000	10,000	10,000
Total - 2202-03-103-036-13	...	54,000	10,000	10,000
27- Minor Works/ Maintenance	...	2,00,000	20,000	20,000
50- Other Charges	...	...	...	...
Total - 2202-03-103-036	...	2,54,000	30,000	30,000
037- Development of Hooghly Mohsin College as a constituent college [HE]				
27- Minor Works/ Maintenance	...	2,87,000	20,000	20,000
50- Other Charges	...	1,59,000	20,000	20,000
Total - 2202-03-103-037	...	4,46,000	40,000	40,000
040- Calcutta Madrasah [HE]				
01- Salaries				
01-Pay	...	...	...	...
14-Grade Pay	...	...	...	...
02-Dearness Allowance	...	...	...	...
03-House Rent Allowance	...	...	...	...
04-Ad hoc Bonus	...	...	...	...

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2202

	Actuals, 2024-2025 Rs.	Budget Estimate, 2025-2026 Rs.	Revised Estimate, 2025-2026 Rs.	Budget Estimate, 2026-2027 Rs.
07-Other Allowances	...	...	...	...
12-Medical Allowance	...	...	...	...
02- Wages	...	...	...	...
07- Medical Reimbursements	...	...	...	...
12- Medical Reimbursements under WBHS 2008	...	...	...	...
13- Office Expenses				
01-Electricity	...	...	...	...
02-Telephone	...	...	...	...
03-Maintenance / P.O.L. for Office Vehicles	...	...	...	...
04-Other Office Expenses	...	...	...	...
31- Grants-in-aid-GENERAL				
02-Other Grants	...	...	...	...
50- Other Charges	...	...	...	...
Total - Administrative Expenditure	381,45,50,821	450,37,62,000	431,27,75,000	462,84,17,000
State Development Schemes				
004- Development of Other Government Colleges [HE]				
50- Other Charges	1,12,27,809	2,50,00,000	2,00,00,000	2,72,00,000
Total - 2202-03-103-004	1,12,27,809	2,50,00,000	2,00,00,000	2,72,00,000
005- Establishment of New Government College [HE]				
50- Other Charges	1,54,28,855	1,50,00,000	1,50,00,000	1,63,00,000
Total - 2202-03-103-005	1,54,28,855	1,50,00,000	1,50,00,000	1,63,00,000
Total - State Development Schemes	2,66,56,664	4,00,00,000	3,50,00,000	4,35,00,000
Total - 2202-03-103	384,12,07,485	454,37,62,000	434,77,75,000	467,19,17,000
Voted	384,12,07,485	454,37,62,000	434,77,75,000	467,19,17,000
Charged	...	...	...	...

DETAILED ACCOUNT NO. 2202-03-104 - ASSISTANCE TO NON GOVT COLLEGES AND INSTITUTES

03 - UNIVERSITY AND HIGHER EDUCATION

104- Assistance to Non Govt Colleges and Institutes

Administrative Expenditure

001- Assistance to Non-Govt. College and Institutes [HE]

13- Office Expenses

 04-Other Office Expenses

27- Minor Works/ Maintenance

31- Grants-in-aid-GENERAL

 02-Other Grants

36- Grants-in-aid-Salaries

...	1,000	1,000	1,000
...	5,00,000	50,000	50,000
...	50,000	50,000	50,000
2808,34,99,606	2899,34,37,000	2950,89,17,000	3000,00,00,000

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2202

	Actuals, 2024-2025 Rs.	Budget Estimate, 2025-2026 Rs.	Revised Estimate, 2025-2026 Rs.	Budget Estimate, 2026-2027 Rs.
50- Other Charges	...	9,00,000	50,000	50,000
Total - 2202-03-104-001	2808,34,99,606	2899,48,88,000	2950,90,68,000	3000,01,51,000
004- Professional Colleges [HE]				
36- Grants-in-aid-Salaries	5,47,24,645	6,36,03,000	6,60,00,000	7,20,00,000
Total - 2202-03-104-004	5,47,24,645	6,36,03,000	6,60,00,000	7,20,00,000
007- Salary Deficit Schemes for Non-Government Colleges [HE]				
36- Grants-in-aid-Salaries	...	...	...	...
012- Development of Library and Reading Room Facilities [HE]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	5,00,000	50,000	50,000
Total - 2202-03-104-012	...	5,00,000	50,000	50,000
013- Maintenance and Repairs of Non-Government College Building [HE]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	5,30,000	1,000	1,000
Total - 2202-03-104-013	...	5,30,000	1,000	1,000
015- Medical Reimbursement for Government Aided Colleges Teacher under the Scheme "WBHS for Grant-in-Aid College and University Teachers, 2017" [HE]				
31- Grants-in-aid-GENERAL				
02-Other Grants	2,05,92,428	1,00,00,000	2,00,00,000	2,20,00,000
Total - 2202-03-104-015	2,05,92,428	1,00,00,000	2,00,00,000	2,20,00,000
Total - Administrative Expenditure	2815,88,16,679	2906,95,21,000	2959,51,19,000	3009,42,02,000
State Development Schemes				
002- Development of Non-Government Colleges [HE]				
31- Grants-in-aid-GENERAL				
02-Other Grants	9,52,61,097	15,00,00,000	11,25,00,000	11,96,00,000
35- Grants for creation of Capital Assets	10,83,68,369	10,00,00,000	10,00,00,000	10,00,00,000
Total - 2202-03-104-002	20,36,29,466	25,00,00,000	21,25,00,000	21,96,00,000
Total - State Development Schemes	20,36,29,466	25,00,00,000	21,25,00,000	21,96,00,000

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2202

	Actuals, 2024-2025 Rs.	Budget Estimate, 2025-2026 Rs.	Revised Estimate, 2025-2026 Rs.	Budget Estimate, 2026-2027 Rs.
State Development Schemes (Centrally Sponsored Schemes through SNA-SPARSH: Central & State Share)				
027- Rashtriya Uchhtar Shiksha Abhiyan (SNA-SPARSH) (SPARSH) [HE]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	45,50,00,000	34,12,50,000	29,16,55,000
35- Grants for creation of Capital Assets	3,77,99,566	45,50,00,000	2,27,50,000	29,16,55,000
Total - 2202-03-104-027	3,77,99,566	91,00,00,000	36,40,00,000	58,33,10,000
<i>Central Share</i>	2,26,79,740	54,60,00,000	21,84,00,000	34,99,86,000
<i>State Share</i>	1,51,19,826	36,40,00,000	14,56,00,000	23,33,24,000
<hr/>				
028- MMER Grant (100% Central Share) under Rashtriya Uchhtar Shiksha Abhiyan (SNA-SPARSH) (SPARSH) [HE]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	...	...	...
Total - State Development Schemes (Centrally Sponsored Schemes through SNA-SPARSH: Central & State Share)	3,77,99,566	91,00,00,000	36,40,00,000	58,33,10,000
Total - 2202-03-104	2840,02,45,711	3022,95,21,000	3017,16,19,000	3089,71,12,000
Voted	2840,02,45,711	3022,95,21,000	3017,16,19,000	3089,71,12,000
Charged	...	...	...	...

DETAILED ACCOUNT NO. 2202-03-107 - SCHOLARSHIPS

03 - UNIVERSITY AND HIGHER EDUCATION

107- Scholarships

Administrative Expenditure

001- Arts Colleges [HE]

31- Grants-in-aid-GENERAL

02-Other Grants
 ... | ... | ... | ... |

Total - 2202-03-107

Voted

Charged

DETAILED ACCOUNT NO. 2202-03-112 - INSTITUTES OF HIGHER LEARNING

03 - UNIVERSITY AND HIGHER EDUCATION

112- Institutes of Higher Learning

Administrative Expenditure

001- All India Institute of Social Welfare and Business Management [HE]

31- Grants-in-aid-GENERAL

02-Other Grants
 ... | 6,00,000 | 50,000 | 50,000 |

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2202

	Actuals, 2024-2025 Rs.	Budget Estimate, 2025-2026 Rs.	Revised Estimate, 2025-2026 Rs.	Budget Estimate, 2026-2027 Rs.
Total - 2202-03-112-001	...	6,00,000	50,000	50,000
003- Indian Association for the Cultivation of Science, Jadavpur [HE]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	...	...	...
004- Indian Institute of Social Welfare and Business Management, Calcutta [HE]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	16,86,000	1,00,000	1,00,000
36- Grants-in-aid-Salaries	...	10,00,000	1,00,000	1,00,000
Total - 2202-03-112-004	...	26,86,000	2,00,000	2,00,000
005- Development of Centre of Excellence in Social Sciences - Institute of Development Studies, Kolkata [HE]				
36- Grants-in-aid-Salaries	3,53,09,929	3,66,25,000	3,66,25,000	3,85,59,000
Total - 2202-03-112-005	3,53,09,929	3,66,25,000	3,66,25,000	3,85,59,000
010- Development of Special Institutions [HE]				
31- Grants-in-aid-GENERAL				
02-Other Grants	2,60,39,547	1,00,00,000	1,00,00,000	1,05,00,000
36- Grants-in-aid-Salaries	43,93,037	54,60,000	50,00,000	55,00,000
Total - 2202-03-112-010	3,04,32,584	1,54,60,000	1,50,00,000	1,60,00,000
011- Assistance to Centre for studies in Social Sciences, Calcutta [HE]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	...	...	...
36- Grants-in-aid-Salaries	2,42,01,000	3,24,92,000	3,57,41,000	3,80,00,000
Total - 2202-03-112-011	2,42,01,000	3,24,92,000	3,57,41,000	3,80,00,000
Total - Administrative Expenditure	8,99,43,513	8,78,63,000	8,76,16,000	9,28,09,000
State Development Schemes				
002- Indian Association for the Cultivation of Science, Jadavpur [HE]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	40,00,000	2,00,000	43,00,000
Total - 2202-03-112-002	...	40,00,000	2,00,000	43,00,000
006- Development of Centre of Excellence in Social Sciences - Institute of Development Studies, Kolkata [HE]				

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2202

	Actuals, 2024-2025 Rs.	Budget Estimate, 2025-2026 Rs.	Revised Estimate, 2025-2026 Rs.	Budget Estimate, 2026-2027 Rs.
31- Grants-in-aid-GENERAL 02-Other Grants	45,00,000	60,00,000	45,00,000	65,00,000
Total - 2202-03-112-006	45,00,000	60,00,000	45,00,000	65,00,000
009- Development of Special Institutions [HE] 31- Grants-in-aid-GENERAL 02-Other Grants	...	50,00,000	2,50,000	54,00,000
Total - 2202-03-112-009	...	50,00,000	2,50,000	54,00,000
Total - State Development Schemes	45,00,000	1,50,00,000	49,50,000	1,62,00,000
Total - 2202-03-112	9,44,43,513	10,28,63,000	9,25,66,000	10,90,09,000
Voted	9,44,43,513	10,28,63,000	9,25,66,000	10,90,09,000
Charged	...	...	...	...

DETAILED ACCOUNT NO. 2202-03-789 - DEVELOPMENT ACTION PLAN FOR SCHEDULED CASTES (DAPSC)

03 - UNIVERSITY AND HIGHER EDUCATION

789- Development Action Plan for Scheduled Castes (DAPSC)

State Development Schemes

002- Development of Library and Reading Room facilities. [HE] 31- Grants-in-aid-GENERAL 02-Other Grants	3,46,568	27,72,61,000	20,79,46,000	30,19,45,000
Total - 2202-03-789-002	3,46,568	27,72,61,000	20,79,46,000	30,19,45,000
005- Development of Universities. [HE] 31- Grants-in-aid-GENERAL 02-Other Grants	89,83,024	26,50,00,000	19,87,50,000	28,85,00,000
35- Grants for creation of Capital Assets	2,54,18,084	26,50,00,000	1,32,50,000	28,85,00,000
Total - 2202-03-789-005	3,44,01,108	53,00,00,000	21,20,00,000	57,70,00,000
Total - State Development Schemes	3,47,47,676	80,72,61,000	41,99,46,000	87,89,45,000
State Development Schemes (Centrally Sponsored Schemes through SNA-SPARSH: Central & State Share)				
012- Rashtriya Uchhtar Shiksha Abhiyan (SNA-SPARSH) (SPARSH) [HE] 31- Grants-in-aid-GENERAL 02-Other Grants	...	15,60,00,000	11,70,00,000	9,99,96,000
35- Grants for creation of Capital Assets	1,50,63,240	15,60,00,000	78,00,000	9,99,96,000

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2202

	Actuals, 2024-2025 Rs.	Budget Estimate, 2025-2026 Rs.	Revised Estimate, 2025-2026 Rs.	Budget Estimate, 2026-2027 Rs.
Total - 2202-03-789-012	1,50,63,240	31,20,00,000	12,48,00,000	19,99,92,000
<i>Central Share</i>	90,37,944	18,72,00,000	7,48,80,000	11,99,95,200
<i>State Share</i>	60,25,296	12,48,00,000	4,99,20,000	7,99,96,800
013- MMER Grant (100% Central Share) under Rashtriya Uchhtar Shiksha Abhiyan (SNA-SPARSH) (SPARSH) [HE]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	...	...	...
Total - State Development Schemes (Centrally Sponsored Schemes through SNA-SPARSH: Central & State Share)	1,50,63,240	31,20,00,000	12,48,00,000	19,99,92,000
Total - 2202-03-789	4,98,10,916	111,92,61,000	54,47,46,000	107,89,37,000
Voted	4,98,10,916	111,92,61,000	54,47,46,000	107,89,37,000
Charged	...	...	...	...

DETAILED ACCOUNT NO. 2202-03-796 - DEVELOPMENT ACTION PLAN FOR SCHEDULED TRIBES (DAPST)

03 - UNIVERSITY AND HIGHER EDUCATION

796- Development Action Plan for Scheduled Tribes (DAPST)

State Development Schemes

001- Development of Universities. [HE]

31- Grants-in-aid-GENERAL

02-Other Grants

... 6,00,00,000 30,00,000 6,53,00,000

Total - 2202-03-796-001 ... 6,00,00,000 30,00,000 6,53,00,000

003- Development of Other Govt. Colleges. [HE]

50- Other Charges

49,82,268 6,00,00,000 4,50,00,000 6,53,00,000

Total - 2202-03-796-003 49,82,268 6,00,00,000 4,50,00,000 6,53,00,000

004- Development of Non-Govt. Colleges. [HE]

31- Grants-in-aid-GENERAL

02-Other Grants

30,76,035 6,00,00,000 4,50,00,000 6,53,00,000

Total - 2202-03-796-004 30,76,035 6,00,00,000 4,50,00,000 6,53,00,000

Total - State Development Schemes 80,58,303 18,00,00,000 9,30,00,000 19,59,00,000

State Development Schemes (Centrally Sponsored Schemes through SNA-SPARSH: Central & State Share)

009- Rashtriya Uchhtar Shiksha Abhiyan (SNA-SPARSH) (SPARSH) [HE]

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2202

	Actuals, 2024-2025 Rs.	Budget Estimate, 2025-2026 Rs.	Revised Estimate, 2025-2026 Rs.	Budget Estimate, 2026-2027 Rs.
31- Grants-in-aid-GENERAL				
02-Other Grants	...	3,90,00,000	2,92,50,000	2,49,99,000
35- Grants for creation of Capital Assets	26,03,131	3,90,00,000	19,50,000	2,49,99,000
Total - 2202-03-796-009	26,03,131	7,80,00,000	3,12,00,000	4,99,98,000
<i>Central Share</i>	15,61,879	4,68,00,000	1,87,20,000	2,99,98,800
<i>State Share</i>	10,41,252	3,12,00,000	1,24,80,000	1,99,99,200
010- MMER Grant (100% Central Share) under Rashtriya Uchhtar Shiksha Abhiyan (SNA-SPARSH) (SPARSH) [HE]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	...	...	...
Total - State Development Schemes (Centrally Sponsored Schemes through SNA-SPARSH: Central & State Share)	26,03,131	7,80,00,000	3,12,00,000	4,99,98,000
Total - 2202-03-796	1,06,61,434	25,80,00,000	12,42,00,000	24,58,98,000
<i>Voted</i>	1,06,61,434	25,80,00,000	12,42,00,000	24,58,98,000
<i>Charged</i>	...	...	...	...

DETAILED ACCOUNT NO. 2202-03-800 - OTHER EXPENDITURE

03 - UNIVERSITY AND HIGHER EDUCATION

800- Other Expenditure

Administrative Expenditure

001- National Service Scheme [HE]

11- Travel Expenses	...	...	...	...
13- Office Expenses				
02-Telephone	...	...	...	...
03-Maintenance / P.O.L. for Office Vehicles	4,17,984	4,30,000	4,30,000	4,42,000
04-Other Office Expenses	...	1,000	1,000	1,000

Total - 2202-03-800-001-13 4,17,984 4,31,000 4,31,000 4,43,000

31- Grants-in-aid-GENERAL

02-Other Grants	...	1,50,000	1,00,000	1,00,000
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Total - 2202-03-800-001 4,17,984 5,81,000 5,31,000 5,43,000

010- Structure Committee for determination of fees for Professional
Courses conducted at private self financing professional
institutes [EH] [HE]

13- Office Expenses

01-Electricity	...	...	...	...
02-Telephone	...	...	...	...
03-Maintenance / P.O.L. for Office Vehicles	3,32,943	3,84,000	3,45,000	3,55,000

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2202

	Actuals, 2024-2025 Rs.	Budget Estimate, 2025-2026 Rs.	Revised Estimate, 2025-2026 Rs.	Budget Estimate, 2026-2027 Rs.
04-Other Office Expenses	...	...	...	...
Total - 2202-03-800-010-13	3,32,943	3,84,000	3,45,000	3,55,000
28- Payment of Professional and Special Services				
02-Other charges	...	15,000	15,000	15,000
Total - 2202-03-800-010	3,32,943	3,99,000	3,60,000	3,70,000
014- Assistance to West Bengal Council of Higher Education [HE]				
31- Grants-in-aid-GENERAL				
02-Other Grants	11,81,000	65,12,000	65,12,000	65,30,000
Total - 2202-03-800-014	11,81,000	65,12,000	65,12,000	65,30,000
025- Commission for Planning of Higher Education in West Bengal [HE]				
13- Office Expenses				
03-Maintenance / P.O.L. for Office Vehicles	...	...	...	...
Total - Administrative Expenditure	19,31,927	74,92,000	74,03,000	74,43,000
State Development Schemes				
007- Assistance to West Bengal Council of Higher Education [HE]				
31- Grants-in-aid-GENERAL				
02-Other Grants	2,28,74,391	3,00,00,000	3,00,00,000	3,26,00,000
35- Grants for creation of Capital Assets	...	50,000	3,000	54,000
Total - 2202-03-800-007	2,28,74,391	3,00,50,000	3,00,03,000	3,26,54,000
Total - State Development Schemes	2,28,74,391	3,00,50,000	3,00,03,000	3,26,54,000
Total - 2202-03-800	2,48,06,318	3,75,42,000	3,74,06,000	4,00,97,000
Voted	2,48,06,318	3,75,42,000	3,74,06,000	4,00,97,000
Charged	...	...	...	...

DETAILED ACCOUNT NO. 2202-05-102 - PROMOTION OF MODERN INDIAN LANGUAGES AND LITERATURE

05 - LANGUAGE DEVELOPMENT

102- Promotion of Modern Indian Languages and Literature

Administrative Expenditure

011- Development and maintenance of State Book Board [HE]

36- Grants-in-aid-Salaries	52,99,257	53,93,000	55,12,000	57,60,000
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REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2202

	Actuals, 2024-2025 Rs.	Budget Estimate, 2025-2026 Rs.	Revised Estimate, 2025-2026 Rs.	Budget Estimate, 2026-2027 Rs.
Total - 2202-05-102-011	52,99,257	53,93,000	55,12,000	57,60,000
Total - Administrative Expenditure	52,99,257	53,93,000	55,12,000	57,60,000
State Development Schemes				
004- Development and maintenance of State Book Board [HE]				
31- Grants-in-aid-GENERAL				
02-Other Grants	93,47,665	2,00,00,000	2,00,00,000	2,17,00,000
Total - 2202-05-102-004	93,47,665	2,00,00,000	2,00,00,000	2,17,00,000
Total - State Development Schemes	93,47,665	2,00,00,000	2,00,00,000	2,17,00,000
Total - 2202-05-102	1,46,46,922	2,53,93,000	2,55,12,000	2,74,60,000
Voted	1,46,46,922	2,53,93,000	2,55,12,000	2,74,60,000
Charged	...	...	...	...

DETAILED ACCOUNT NO. 2202-05-103 - SANSKRIT EDUCATION

05 - LANGUAGE DEVELOPMENT

103- Sanskrit Education

Administrative Expenditure

002- Vangia Sanskrit Association (School) [HE]

13- Office Expenses

04-Other Office Expenses

... ..

004- Financial assistance to Sanskrit Pandits and for development of Sanskrit education [HE]

01- Salaries

01-Pay

... ..

14-Grade Pay

... ..

02-Dearness Allowance

... ..

03-House Rent Allowance

... ..

04-Ad hoc Bonus

... ..

07-Other Allowances

... ..

12-Medical Allowance

... ..

13- Office Expenses

01-Electricity

... ..

02-Telephone

... ..

04-Other Office Expenses

... ..

36- Grants-in-aid-Salaries

... ..

Total - 2202-05-103

... ..

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2202

	Actuals, 2024-2025 Rs.	Budget Estimate, 2025-2026 Rs.	Revised Estimate, 2025-2026 Rs.	Budget Estimate, 2026-2027 Rs.
Voted
<i>Charged</i>

DETAILED ACCOUNT NO. 2202-05-200 - OTHER LANGUAGES EDUCATION

05 - LANGUAGE DEVELOPMENT

200- Other Languages Education

Administrative Expenditure

001- Scholarships to students from non-Hindi speaking states for post-matric studies in Hindi [HE]

50- Other Charges	...	1,00,000	10,000	10,000
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Total - 2202-05-200-001	...	1,00,000	10,000	10,000
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Total - Administrative Expenditure	...	1,00,000	10,000	10,000
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Total - 2202-05-200	...	1,00,000	10,000	10,000
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Voted	...	1,00,000	10,000	10,000
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<i>Charged</i>
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DETAILED ACCOUNT NO. 2202-05-800 - OTHER EXPENDITURE

05 - LANGUAGE DEVELOPMENT

800- Other Expenditure

Administrative Expenditure

001- Development of commercial education [HE]

31- Grants-in-aid-GENERAL

02-Other Grants	...	5,00,000	1,00,000	50,000
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Total - 2202-05-800-001	...	5,00,000	1,00,000	50,000
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Total - Administrative Expenditure	...	5,00,000	1,00,000	50,000
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Total - 2202-05-800	...	5,00,000	1,00,000	50,000
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Voted	...	5,00,000	1,00,000	50,000
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<i>Charged</i>
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DETAILED ACCOUNT NO. 2202-80-001 - DIRECTION AND ADMINISTRATION

80 - GENERAL

001- Direction and Administration

Administrative Expenditure

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2202

	Actuals, 2024-2025 Rs.	Budget Estimate, 2025-2026 Rs.	Revised Estimate, 2025-2026 Rs.	Budget Estimate, 2026-2027 Rs.
003- Strengthening of education administration [HE]				
01- Salaries				
01-Pay	94,02,988	1,02,28,000	1,17,05,000	1,20,56,000
14-Grade Pay	...	...	...	...
02-Dearness Allowance	12,85,759	22,50,000	22,24,000	31,35,000
03-House Rent Allowance	9,20,820	9,00,000	11,71,000	12,06,000
04-Ad hoc Bonus	60,800	80,000	84,000	60,000
07-Other Allowances	5,000	1,00,000	1,00,000	1,00,000
12-Medical Allowance	21,500	35,000	10,000	20,000
Total - 2202-80-001-003-01	1,16,96,867	1,35,93,000	1,52,94,000	1,65,77,000
07- Medical Reimbursements				
11- Travel Expenses	...	2,000	2,000	2,000
12- Medical Reimbursements under WBHS 2008	13,386	23,000	20,000	20,000
13- Office Expenses				
01-Electricity	10,102	12,000	12,000	14,000
02-Telephone	62,539	1,10,000	60,000	55,000
03-Maintenance / P.O.L. for Office Vehicles	...	3,000	3,000	3,000
04-Other Office Expenses	21,877	31,000	23,000	24,000
Total - 2202-80-001-003-13	94,518	1,56,000	98,000	96,000
14- Rents, Rates and Taxes	2,10,218	2,24,000	2,20,000	2,20,000
31- Grants-in-aid-GENERAL				
02-Other Grants	...	...	...	...
50- Other Charges	6,61,785	8,57,000	8,00,000	7,50,000
Total - 2202-80-001-003	1,26,76,774	1,48,55,000	1,64,34,000	1,76,65,000
012- Assistance to Messes and Hostels attached to Government and Non-Government Institutions for Students Welfare [HE]				
01- Salaries				
01-Pay	...	...	...	...
14-Grade Pay	...	...	...	...
02-Dearness Allowance	...	...	...	...
03-House Rent Allowance	...	...	...	...
04-Ad hoc Bonus	...	...	...	...
12-Medical Allowance	...	...	...	...
02- Wages				
31- Grants-in-aid-GENERAL	...	...	...	...
02-Other Grants	...	4,15,000	1,00,000	50,000
36- Grants-in-aid-Salaries	...	...	...	...
Total - 2202-80-001-012	...	4,15,000	1,00,000	50,000
020- Establishment of Day Students Homes [HE]				

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2202

	Actuals, 2024-2025 Rs.	Budget Estimate, 2025-2026 Rs.	Revised Estimate, 2025-2026 Rs.	Budget Estimate, 2026-2027 Rs.
31- Grants-in-aid-GENERAL				
02-Other Grants	...	15,00,000	5,00,000	5,00,000
Total - 2202-80-001-020	...	15,00,000	5,00,000	5,00,000
Total - Administrative Expenditure	1,26,76,774	1,67,70,000	1,70,34,000	1,82,15,000
State Development Schemes				
001- Strengthening of educational administration [HE]				
50- Other Charges	1,38,72,799	2,30,00,000	2,30,00,000	2,50,00,000
Total - 2202-80-001-001	1,38,72,799	2,30,00,000	2,30,00,000	2,50,00,000
Total - State Development Schemes	1,38,72,799	2,30,00,000	2,30,00,000	2,50,00,000
Total - 2202-80-001	2,65,49,573	3,97,70,000	4,00,34,000	4,32,15,000
Voted	2,65,49,573	3,97,70,000	4,00,34,000	4,32,15,000
Charged	...	...	...	...

DETAILED ACCOUNT NO. 2202-80-107 - SCHOLARSHIPS

80 - GENERAL

107- Scholarships

Administrative Expenditure

001- General stipend [HE]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	...	...	...
002- Government Scholarships [HE]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	...	...	...
003- National Scholarships [HE]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	...	...	...
009- School of Oriental & African Studies (SOAS) Scholarships (Biswa Bangla Scholarship) [HE]				
34- Scholarships and Stipends	...	10,00,000	1,00,000	1,00,000
Total - 2202-80-107-009	...	10,00,000	1,00,000	1,00,000
Total - Administrative Expenditure	...	10,00,000	1,00,000	1,00,000

State Development Schemes

019- West Bengal Government Merit-cum-Means Scholarship [HE]

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2202

	Actuals, 2024-2025 Rs.	Budget Estimate, 2025-2026 Rs.	Revised Estimate, 2025-2026 Rs.	Budget Estimate, 2026-2027 Rs.
34- Scholarships and Stipends	875,07,44,837	875,08,87,000	875,08,87,000	950,00,00,000
Total - 2202-80-107-019	875,07,44,837	875,08,87,000	875,08,87,000	950,00,00,000
020- West Bengal Student Internship Scheme [HE]				
34- Scholarships and Stipends	...	35,00,00,000	1,75,00,000	35,00,00,000
Total - 2202-80-107-020	...	35,00,00,000	1,75,00,000	35,00,00,000
Total - State Development Schemes	875,07,44,837	910,08,87,000	876,83,87,000	985,00,00,000
Total - 2202-80-107	875,07,44,837	910,18,87,000	876,84,87,000	985,01,00,000
Voted	875,07,44,837	910,18,87,000	876,84,87,000	985,01,00,000
Charged	...	...	...	...

DETAILED ACCOUNT NO. 2202-80-190 - ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS

80 - GENERAL

190- Assistance to Public sector and other Undertakings

Administrative Expenditure

002- Assistance to Kalyani Spinning Mills Ltd and West Dinajpur
Spinning Mills Ltd [HE]

31- Grants-in-aid-GENERAL

02-Other Grants

26,11,531 30,00,000 28,50,000 30,00,000

Total - 2202-80-190-002 26,11,531 30,00,000 28,50,000 30,00,000

Total - Administrative Expenditure 26,11,531 30,00,000 28,50,000 30,00,000

Total - 2202-80-190 **26,11,531** **30,00,000** **28,50,000** **30,00,000**

Voted 26,11,531 30,00,000 28,50,000 30,00,000

Charged

DETAILED ACCOUNT NO. 2202-80-800 - OTHER EXPENDITURE

80 - GENERAL

800- Other Expenditure

Administrative Expenditure

003- West Bengal Bratachari Society [HE]

31- Grants-in-aid-GENERAL

02-Other Grants

... 22,000 22,000 22,000

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2202

	Actuals, 2024-2025 Rs.	Budget Estimate, 2025-2026 Rs.	Revised Estimate, 2025-2026 Rs.	Budget Estimate, 2026-2027 Rs.
Total - 2202-80-800-003	...	22,000	22,000	22,000
004- Calcutta University Institute [HE]				
31- Grants-in-aid-GENERAL				
02-Other Grants
008- Y.M.C.A., Y.W.C.A. and Other Societies [HE]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	7,000	5,000	5,000
Total - 2202-80-800-008	...	7,000	5,000	5,000
027- Publication of District Gazetteers [HE]				
50- Other Charges
Total - Administrative Expenditure	...	29,000	27,000	27,000
State Development Schemes				
048- Publication of District Gazetteers [HE]				
50- Other Charges	...	6,30,000	32,000	6,86,000
Total - 2202-80-800-048	...	6,30,000	32,000	6,86,000
Total - State Development Schemes	...	6,30,000	32,000	6,86,000
Total - 2202-80-800	...	6,59,000	59,000	7,13,000
Voted	...	6,59,000	59,000	7,13,000
Charged

DETAILED ACCOUNT NO. 2202 - DEDUCT RECOVERIES IN REDUCTION OF EXPENDITURE

02 - SECONDARY EDUCATION

105- Teachers Training

Administrative Expenditure

006-Improvement of Teachers Training Facilities [HE]

70-Deduct Recoveries

01-Others

02-W.B.H.S. 2008

Total - 105 - Deduct - Recoveries

...

-1,000

...

-1,000

...

...

...

...

...

-1,000

...

-1,000

911- Deduct Recoveries of Overpayments

Administrative Expenditure

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2202

	Actuals, 2024-2025 Rs.	Budget Estimate, 2025-2026 Rs.	Revised Estimate, 2025-2026 Rs.	Budget Estimate, 2026-2027 Rs.
004-Secondary Schools for Boys and Girls [HE]				
70-Deduct Recoveries				
01-Others	-1,350	-1,000	...	...
02-W.B.H.S. 2008	...	...	...	...
006-Improvement of Teacher's Training Facilities [HE]				
70-Deduct Recoveries				
01-Others	...	-1,000	...	-1,000
028-Improvement of Teachers Training Facilities [HE]				
70-Deduct Recoveries				
01-Others	...	-1,000	...	-1,000
<i>Total - 911 - Deduct - Recoveries</i>	-1,350	-3,000	...	-2,000
03- UNIVERSITY AND HIGHER EDUCATION				
001- Direction and Administration				
Administrative Expenditure				
001-Directorate of Education [HE]				
70-Deduct Recoveries				
01-Others	-4,31,881	-1,000	...	-1,000
02-W.B.H.S. 2008	...	...	...	...
002-Pay Committee [HE]				
70-Deduct Recoveries				
01-Others	...	-1,000	...	-1,000
02-W.B.H.S. 2008	...	...	...	...
<i>Total - 001 - Deduct - Recoveries</i>	-4,31,881	-2,000	...	-2,000
102- Assistance to Universities				
Administrative Expenditure				
001-Calcutta University [HE]				
70-Deduct Recoveries				
01-Others	-30,092	-1,000	...	-1,000
02-W.B.H.S. 2008	...	...	...	...
002-Jadavpur University [HE]				
70-Deduct Recoveries				
01-Others	-2,959	...	...	...
004-Burdwan University [HE]				
70-Deduct Recoveries				
01-Others	...	-1,000	...	-1,000
009-Development of Universities [HE]				
70-Deduct Recoveries				
01-Others	...	-1,000	...	-1,000
014-Establishment of a new University at Barasat [HE]				
70-Deduct Recoveries				
01-Others	...	...	...	...
015-Establishment of a new University at Malda [HE]				
70-Deduct Recoveries				

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2202

	Actuals, 2024-2025 Rs.	Budget Estimate, 2025-2026 Rs.	Revised Estimate, 2025-2026 Rs.	Budget Estimate, 2026-2027 Rs.
01-Others	-8,816	...	...	...
State Development Schemes				
041-Development of Universities [HE]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
<i>Total - 102 - Deduct - Recoveries</i>	-41,867	-3,000	...	-3,000
103- Government Colleges and Institutes				
Administrative Expenditure				
001-Government Arts Colleges for Men [HE]				
70-Deduct Recoveries				
01-Others	...	-1,000	...	-1,000
02-W.B.H.S. 2008	...	...	...	...
008-Development of other Government colleges [HE]				
70-Deduct Recoveries				
01-Others	...	-1,000	...	-1,000
02-W.B.H.S. 2008	...	...	...	...
009-Government Colleges and Institutes [HE]				
70-Deduct Recoveries				
01-Others	-500	-1,000	...	...
02-W.B.H.S. 2008	...	...	...	...
010-Bidhan Nagar Government College [HE]				
70-Deduct Recoveries				
01-Others	...	-1,000	...	...
02-W.B.H.S. 2008	...	...	...	...
011-Haldia Government College [HE]				
70-Deduct Recoveries				
01-Others	...	-1,000	...	...
02-W.B.H.S. 2008	...	...	...	...
016-Government College at Siliguri [HE]				
70-Deduct Recoveries				
01-Others	...	-1,000	...	...
02-W.B.H.S. 2008	...	...	...	...
035-Training colleges for teachers [HE]				
70-Deduct Recoveries				
01-Others	...	-1,000	...	...
02-W.B.H.S. 2008	...	...	...	...
036-Development of Presidency College as a constituent College [HE]				
70-Deduct Recoveries				
01-Others	...	-1,000	...	-1,000
037-Development of Hooghly Mohsin College as a constituent college [HE]				
70-Deduct Recoveries				
01-Others	...	-1,000	...	-1,000

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2202

	Actuals, 2024-2025 Rs.	Budget Estimate, 2025-2026 Rs.	Revised Estimate, 2025-2026 Rs.	Budget Estimate, 2026-2027 Rs.
040-Calcutta Madrasah [HE]				
70-Deduct Recoveries				
01-Others	...	-1,000	...	-1,000
02-W.B.H.S. 2008	...	...	...	...
State Development Schemes				
005-Establishment of New Government College [HE]				
70-Deduct Recoveries				
01-Others	...	...	...	...
<i>Total - 103 - Deduct - Recoveries</i>	-500	-10,000	...	-5,000
104- Assistance to Non Govt Colleges and Institutes				
Administrative Expenditure				
001-Assistance to Non-Govt. College and Institutes [HE]				
70-Deduct Recoveries				
01-Others	-72,26,739	-1,000	...	-1,000
02-W.B.H.S. 2008	...	...	...	...
004-Professional Colleges [HE]				
70-Deduct Recoveries				
01-Others	...	-1,000	...	-1,000
02-W.B.H.S. 2008	...	...	...	...
007-Salary Deficit Schemes for Non-Government Colleges [HE]				
70-Deduct Recoveries				
01-Others	...	-1,000	...	-1,000
State Development Schemes				
002-Development of Non-Government Colleges [HE]				
70-Deduct Recoveries				
01-Others	-2,16,738	...	...	...
State Development Schemes				
016-Rashtriya Uchhtar Shiksha Abhiyan (State Share) (OCASPS) [HE]				
70-Deduct Recoveries				
01-Others	...	...	...	...
State Development Schemes (Central Assistance)				
017-Rashtriya Uchhtar Shiksha Abhiyan (Central Share) (OCASPS) [HE]				
70-Deduct Recoveries				
01-Others	...	...	...	...
<i>Total - 104 - Deduct - Recoveries</i>	-74,43,477	-3,000	...	-3,000
112- Institutes of Higher Learning				
Administrative Expenditure				
001-All India Institute of Social Welfare and Business Management [HE]				
70-Deduct Recoveries				
01-Others	...	-1,000	...	-1,000

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2202

	Actuals, 2024-2025 Rs.	Budget Estimate, 2025-2026 Rs.	Revised Estimate, 2025-2026 Rs.	Budget Estimate, 2026-2027 Rs.
02-W.B.H.S. 2008	...	...	...	...
010-Development of Special Institutions [HE]				
70-Deduct Recoveries				
01-Others	-13,753	-1,000	...	-1,000
<i>Total - 112 - Deduct - Recoveries</i>	-13,753	-2,000	...	-2,000
800- Other Expenditure				
Administrative Expenditure				
001-National Service Scheme [HE]				
70-Deduct Recoveries				
01-Others	...	-1,000	...	-1,000
02-W.B.H.S. 2008	...	...	...	...
025-Commission for Planning of Higher Education in West Bengal [HE]				
70-Deduct Recoveries				
01-Others	...	-1,000	...	-1,000
02-W.B.H.S. 2008	...	...	...	...
<i>Total - 800 - Deduct - Recoveries</i>	...	-2,000	...	-2,000
911- Deduct Recoveries of Overpayments				
Administrative Expenditure				
008-Development of other Government Colleges [EH] [HE]				
70-Deduct Recoveries				
01-Others	...	-1,000	...	-1,000
02-W.B.H.S. 2008	...	...	...	...
009-Government Colleges and Institutes [HE]				
70-Deduct Recoveries				
01-Others	-4,75,078	-1,000	...	-1,000
02-W.B.H.S. 2008	...	...	...	...
010-Establishment of New Government College (1) Bidhan Nagar Government College [HE]				
70-Deduct Recoveries				
01-Others	...	-1,000	...	-1,000
02-W.B.H.S. 2008	...	...	...	...
011-Haldia Government College [HE]				
70-Deduct Recoveries				
01-Others	...	-1,000	...	-1,000
02-W.B.H.S. 2008	...	...	...	...
012-Development of Library and Reading Room Facilities [EH] [HE]				
70-Deduct Recoveries				
01-Others	...	-1,000	...	-1,000
02-W.B.H.S. 2008	...	...	...	...
013-Assistance to other Universities for maintenance of Chairs/assistance to University teacher for attending seminar, conferences or for holding symposia [HE]				

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2202

	Actuals, 2024-2025 Rs.	Budget Estimate, 2025-2026 Rs.	Revised Estimate, 2025-2026 Rs.	Budget Estimate, 2026-2027 Rs.
70-Deduct Recoveries				
01-Others	...	-1,000	...	-1,000
018-Deduct Recoveries of Overpayments [HE]				
70-Deduct Recoveries				
01-Others	-7,25,734	-1,000	...	-1,000
02-W.B.H.S. 2008	...	...	...	...
019-Training Colleges for Teachers [HE]				
70-Deduct Recoveries				
01-Others	-7,373	-1,000	...	-1,000
02-W.B.H.S. 2008	...	...	...	...
020-Development of Presidency College as a Constituent College [EH] [HE]				
70-Deduct Recoveries				
01-Others	...	-1,000	...	-1,000
021-Directorate of School Education [HE]				
70-Deduct Recoveries				
01-Others	...	-1,000	...	-1,000
022-Development of Centre of Excellence in Social Sciences - Institute of Development Studies, Kolkata [HE]				
70-Deduct Recoveries				
01-Others	...	-1,000	...	-1,000
025-Deduct Recoveries [HE]				
70-Deduct Recoveries				
01-Others	-1,05,927	...	...	...
State Development Schemes				
001-Development of Universities [EH] [HE]				
70-Deduct Recoveries				
01-Others	-29,53,032	...	...	...
02-W.B.H.S. 2008	...	...	...	...
002-Development of Non-Government Colleges [EH] [HE]				
70-Deduct Recoveries				
01-Others	-1,03,086	...	...	...
02-W.B.H.S. 2008	...	...	...	...
003-Development of Hooghly Mohsin College, Hooghly [HE]				
70-Deduct Recoveries				
01-Others	-2,39,553	...	...	...
02-W.B.H.S. 2008	...	...	...	...
004-Development of Other Government Colleges [HE]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
041-Development of University [HE]				
70-Deduct Recoveries				
01-Others	-1,02,76,172	...	...	...
State Development Schemes				
042-Refund of State Share of Rastriya Ucchar Shiksha Abhiyan (RUSA) (OCASPS) [HE]				

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2202

	Actuals, 2024-2025 Rs.	Budget Estimate, 2025-2026 Rs.	Revised Estimate, 2025-2026 Rs.	Budget Estimate, 2026-2027 Rs.
70-Deduct Recoveries				
01-Others	...	-1,000	...	...
<i>Total - 911 - Deduct - Recoveries</i>	-1,48,85,955	-12,000	...	-11,000
05- LANGUAGE DEVELOPMENT				
103- Sanskrit Education				
Administrative Expenditure				
002-Vangia Sanskrit Association (School) [HE]				
70-Deduct Recoveries				
01-Others	...	-1,000	...	-1,000
02-W.B.H.S. 2008	...	...	...	...
004-Financial assistance to Sanskrit Pandits and for development of Sanskrit education [HE]				
70-Deduct Recoveries				
01-Others	...	-1,000	...	-1,000
<i>Total - 103 - Deduct - Recoveries</i>	...	-2,000	...	-2,000
800- Other Expenditure				
Administrative Expenditure				
001-Development of commercial education [HE]				
70-Deduct Recoveries				
01-Others	...	-1,000	...	-1,000
02-W.B.H.S. 2008	...	...	...	...
<i>Total - 800 - Deduct - Recoveries</i>	...	-1,000	...	-1,000
911- Deduct Recoveries of Overpayments				
Administrative Expenditure				
001-Government Tols (School) [ES] [HE]				
70-Deduct Recoveries				
01-Others	-9,80,635	-1,000	...	-1,000
02-W.B.H.S. 2008	...	...	...	...
<i>Total - 911 - Deduct - Recoveries</i>	-9,80,635	-1,000	...	-1,000
80- GENERAL				
001- Direction and Administration				
Administrative Expenditure				
003-Strengthening of education administration [HE]				
70-Deduct Recoveries				
01-Others	...	-1,000	...	-1,000
02-W.B.H.S. 2008	...	...	...	...
State Development Schemes				
001-Strengthening of educational administration [HE]				
70-Deduct Recoveries				

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2202

	Actuals, 2024-2025 Rs.	Budget Estimate, 2025-2026 Rs.	Revised Estimate, 2025-2026 Rs.	Budget Estimate, 2026-2027 Rs.
01-Others
02-W.B.H.S. 2008
<i>Total - 001 - Deduct - Recoveries</i>	...	-1,000	...	-1,000
107- Scholarships				
Administrative Expenditure				
001-General stipend [HE]				
70-Deduct Recoveries				
01-Others	...	-1,000	...	-1,000
02-W.B.H.S. 2008
002-Government Scholarships [HE]				
70-Deduct Recoveries				
01-Others	...	-1,000	...	-1,000
02-W.B.H.S. 2008
003-National Scholarships [HE]				
70-Deduct Recoveries				
01-Others	...	-1,000	...	-1,000
02-W.B.H.S. 2008
008-West Bengal Government Merit-cum-Means Scholarship [HE]				
70-Deduct Recoveries				
01-Others	...	-1,000	...	-1,000
02-W.B.H.S. 2008
<i>Total - 107 - Deduct - Recoveries</i>	...	-4,000	...	-4,000
800- Other Expenditure				
Administrative Expenditure				
003-West Bengal Bratachari Society [HE]				
70-Deduct Recoveries				
01-Others	...	-1,000	...	-1,000
02-W.B.H.S. 2008
027-Publication of District Gazettes [HE]				
70-Deduct Recoveries				
01-Others	...	-1,000	...	-1,000
02-W.B.H.S. 2008
<i>Total - 800 - Deduct - Recoveries</i>	...	-2,000	...	-2,000
911- Deduct Recoveries of Overpayments				
Administrative Expenditure				
003-Strengthening of Education Administration (Higher)[EH] [HE]				
70-Deduct Recoveries				
01-Others	-26,900	-1,000	...	-1,000
011-General stipend [HE]				
70-Deduct Recoveries				
01-Others	...	-1,000	...	-1,000

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2202

	Actuals, 2024-2025 Rs.	Budget Estimate, 2025-2026 Rs.	Revised Estimate, 2025-2026 Rs.	Budget Estimate, 2026-2027 Rs.
024-Assistance to Messes and Hostels Attached to Government and NON- Government Institutions for students Welfare [EH] [HE]				
70-Deduct Recoveries				
01-Others	...	-1,000	...	-1,000
02-W.B.H.S. 2008	...	...	...	...
State Development Schemes				
002-Refund of unutilised funds under various Schemes [HE]				
70-Deduct Recoveries				
01-Others	-3,07,25,226	...	...	...
<i>Total - 911 - Deduct - Recoveries</i>	-3,07,52,126	-3,000	...	-3,000
<i>Total - 2202 - Deduct - Recoveries</i>	-5,45,51,544	-52,000	...	-45,000

REVENUE EXPENDITURE

DEMAND No. 70

Higher Education Department

B - Social Services - (a) Education, Sports, Art and Culture

Head of Account : 2203 - Technical Education

Voted Rs. 125,58,17,000

Charged Rs. Nil

Total Rs. 125,58,17,000

	Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure	125,58,17,000	...	125,58,17,000
Deduct - Recoveries	-15,000	...	-15,000
Net Expenditure	125,58,02,000	...	125,58,02,000

REVENUE EXPENDITURE

ABSTRACT ACCOUNT

	Actuals, 2024-2025 Rs.	Budget Estimate, 2025-2026 Rs.	Revised Estimate, 2025-2026 Rs.	Budget Estimate, 2026-2027 Rs.
001- Direction and Administration				
• Administrative Expenditure	2,65,31,412	3,40,28,000	2,75,20,000	2,98,54,000
Total - 001	2,65,31,412	3,40,28,000	2,75,20,000	2,98,54,000
102- Assistance to Universities for Technical Education				
• Administrative Expenditure	12,21,49,342	13,65,29,000	12,76,46,000	13,33,90,000
• State Development Schemes	...	...	...	...
Total - 102	12,21,49,342	13,65,29,000	12,76,46,000	13,33,90,000
108- Examinations				
• Administrative Expenditure	1,39,26,063	1,76,38,000	1,45,53,000	1,52,08,000
Total - 108	1,39,26,063	1,76,38,000	1,45,53,000	1,52,08,000
112- Engineering/Technical Colleges and Institutes				
• Administrative Expenditure	83,67,30,528	93,89,34,000	92,25,93,000	99,52,85,000
• State Development Schemes	2,17,85,637	6,07,40,000	5,55,55,000	8,20,80,000
• State Development Schemes (Central Assistance)	...	...	...	...
• Central Sector Scheme	...	...	...	...
Total - 112	85,85,16,165	99,96,74,000	97,81,48,000	107,73,65,000
800- Other Expenditure				
• Administrative Expenditure	...	...	...	...
• State Development Schemes	...	...	...	...
Total - 800	...	...	...	...

REVENUE EXPENDITURE
ABSTRACT ACCOUNT

	Actuals, 2024-2025 Rs.	Budget Estimate, 2025-2026 Rs.	Revised Estimate, 2025-2026 Rs.	Budget Estimate, 2026-2027 Rs.
Grand Total - Gross	102,11,22,982	118,78,69,000	114,78,67,000	125,58,17,000
Voted	102,11,22,982	118,78,69,000	114,78,67,000	125,58,17,000
<i>Charged</i>	...	...	...	...
Administrative Expenditure	99,93,37,345	112,71,29,000	109,23,12,000	117,37,37,000
State Development Schemes	2,17,85,637	6,07,40,000	5,55,55,000	8,20,80,000
<i>Deduct Recoveries</i>	-5,15,203	-18,000	...	-15,000
Grand Total - Net	102,06,07,779	118,78,51,000	114,78,67,000	125,58,02,000
Voted	102,06,07,779	118,78,51,000	114,78,67,000	125,58,02,000
<i>Charged</i>	...	...	...	...

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2203

	Actuals, 2024-2025 Rs.	Budget Estimate, 2025-2026 Rs.	Revised Estimate, 2025-2026 Rs.	Budget Estimate, 2026-2027 Rs.
DETAILED ACCOUNT NO. 2203-00-001 - DIRECTION AND ADMINISTRATION				
001- Direction and Administration				
 Administrative Expenditure				
001- Directorate of Technical Education [HE]				
01- Salaries				
01-Pay	2,03,77,464	2,49,78,000	2,02,71,000	2,08,79,000
14-Grade Pay	...	10,000	1,000	1,000
02-Dearness Allowance	27,87,104	54,95,000	38,51,000	54,29,000
03-House Rent Allowance	16,79,983	17,48,000	17,00,000	18,00,000
04-Ad hoc Bonus	60,000	83,000	80,000	60,000
05-Interim Relief	...	3,000	2,000	3,000
07-Other Allowances	2,06,144	1,00,000	1,10,000	1,10,000
12-Medical Allowance	6,000	30,000	10,000	10,000
13-Dearness Pay	...	...	...	...
Total - 2203-00-001-001-01	2,51,16,695	3,24,47,000	2,60,25,000	2,82,92,000
07- Medical Reimbursements	1,34,428	...	1,000	1,000
11- Travel Expenses	...	1,05,000	80,000	80,000
12- Medical Reimbursements under WBHS 2008	34,323	1,00,000	80,000	1,00,000
13- Office Expenses				
01-Electricity	...	...	...	...
02-Telephone	51,823	56,000	53,000	55,000
03-Maintenance / P.O.L. for Office Vehicles	8,13,041	8,09,000	8,41,000	8,66,000
04-Other Office Expenses	2,47,724	2,13,000	2,34,000	2,34,000
Total - 2203-00-001-001-13	11,12,588	10,78,000	11,28,000	11,55,000
19- Maintenance	...	6,000	6,000	6,000
50- Other Charges	1,33,378	2,92,000	2,00,000	2,20,000
Total - 2203-00-001-001	2,65,31,412	3,40,28,000	2,75,20,000	2,98,54,000
Total - Administrative Expenditure	2,65,31,412	3,40,28,000	2,75,20,000	2,98,54,000
Total - 2203-00-001	2,65,31,412	3,40,28,000	2,75,20,000	2,98,54,000
Voted	2,65,31,412	3,40,28,000	2,75,20,000	2,98,54,000
Charged	...	...	...	...

DETAILED ACCOUNT NO. 2203-00-102 - ASSISTANCE TO UNIVERSITIES FOR TECHNICAL EDUCATION

102- Assistance to Universities for Technical Education

Administrative Expenditure

002- Setting up of Technical University [HE]

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2203

	Actuals, 2024-2025 Rs.	Budget Estimate, 2025-2026 Rs.	Revised Estimate, 2025-2026 Rs.	Budget Estimate, 2026-2027 Rs.
36- Grants-in-aid-Salaries	12,21,49,342	13,65,29,000	12,76,46,000	13,33,90,000
Total - 2203-00-102-002	12,21,49,342	13,65,29,000	12,76,46,000	13,33,90,000
Total - Administrative Expenditure	12,21,49,342	13,65,29,000	12,76,46,000	13,33,90,000
State Development Schemes				
006- Setting up of Technical University [HE]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	...	...	...
35- Grants for creation of Capital Assets	...	...	...	...
Total - 2203-00-102	12,21,49,342	13,65,29,000	12,76,46,000	13,33,90,000
Voted	12,21,49,342	13,65,29,000	12,76,46,000	13,33,90,000
Charged	...	...	...	...

DETAILED ACCOUNT NO. 2203-00-108 - EXAMINATIONS

108- Examinations

Administrative Expenditure

001- Assistance to West Bengal Joint Entrance Examinations Board [HE]

36- Grants-in-aid-Salaries	1,39,26,063	1,76,38,000	1,45,53,000	1,52,08,000
Total - 2203-00-108-001	1,39,26,063	1,76,38,000	1,45,53,000	1,52,08,000
Total - Administrative Expenditure	1,39,26,063	1,76,38,000	1,45,53,000	1,52,08,000
Total - 2203-00-108	1,39,26,063	1,76,38,000	1,45,53,000	1,52,08,000
Voted	1,39,26,063	1,76,38,000	1,45,53,000	1,52,08,000
Charged	...	...	...	...

DETAILED ACCOUNT NO. 2203-00-112 - ENGINEERING/TECHNICAL COLLEGES AND INSTITUTES

112- Engineering/Technical Colleges and Institutes

Administrative Expenditure

002- College of Textile Technology, Berhampur [HE]

01- Salaries				
01-Pay	4,29,70,383	4,46,88,000	4,77,09,000	4,91,40,000
14-Grade Pay	...	...	1,24,000	...
02-Dearness Allowance	58,80,778	98,31,000	90,65,000	1,27,76,000
03-House Rent Allowance	38,22,794	31,28,000	41,00,000	42,00,000
04-Ad hoc Bonus	66,000	69,000	90,000	90,000

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2203

	Actuals, 2024-2025 Rs.	Budget Estimate, 2025-2026 Rs.	Revised Estimate, 2025-2026 Rs.	Budget Estimate, 2026-2027 Rs.
07-Other Allowances	3,32,464	1,63,000	2,18,000	2,50,000
12-Medical Allowance	47,500	54,000	35,000	40,000
Total - 2203-00-112-002-01	5,31,19,919	5,79,33,000	6,13,41,000	6,64,96,000
02- Wages	63,79,834	78,21,000	65,85,000	67,83,000
11- Travel Expenses	34,318	35,000	35,000	35,000
12- Medical Reimbursements under WBHS 2008	1,46,351	2,66,000	2,00,000	2,20,000
13- Office Expenses				
01-Electricity	21,08,000	23,76,000	28,00,000	22,58,000
02-Telephone	5,981	8,000	6,000	6,000
03-Maintenance / P.O.L. for Office Vehicles	3,00,500	1,18,000	1,18,000	1,20,000
04-Other Office Expenses	3,68,497	5,81,000	3,81,000	4,20,000
Total - 2203-00-112-002-13	27,82,978	30,83,000	33,05,000	28,04,000
14- Rents, Rates and Taxes	...	20,000	1,000	1,000
27- Minor Works/ Maintenance	490	1,000	...	...
31- Grants-in-aid-GENERAL				
02-Other Grants	...	...	...	...
50- Other Charges	13,10,398	18,06,000	15,00,000	15,50,000
78- Outsourcing of Services	3,94,052	5,00,000	5,00,000	5,00,000
Total - 2203-00-112-002	6,41,68,340	7,14,65,000	7,34,67,000	7,83,89,000
003- College of Ceramic Technology, Calcutta [HE]				
01- Salaries				
01-Pay	5,89,35,409	6,03,08,000	5,76,12,000	5,93,40,000
14-Grade Pay	2,00,445	1,50,000	1,26,000	1,26,000
02-Dearness Allowance	80,87,015	1,32,68,000	1,09,46,000	1,54,28,000
03-House Rent Allowance	40,37,320	42,22,000	57,61,000	59,34,000
04-Ad hoc Bonus	84,800	77,000	93,000	94,000
07-Other Allowances	2,34,266	3,10,000	3,10,000	3,10,000
12-Medical Allowance	18,855	35,000	19,000	19,000
Total - 2203-00-112-003-01	7,15,98,110	7,83,70,000	7,48,67,000	8,12,51,000
02- Wages	86,90,822	1,00,00,000	85,51,000	88,08,000
11- Travel Expenses	...	3,000	3,000	3,000
12- Medical Reimbursements under WBHS 2008	2,30,870	73,000	5,50,000	5,61,000
13- Office Expenses				
01-Electricity	15,27,865	18,08,000	15,89,000	16,37,000
02-Telephone	11,867	19,000	19,000	20,000
03-Maintenance / P.O.L. for Office Vehicles	...	33,000	25,000	28,000
04-Other Office Expenses	7,13,353	11,51,000	9,00,000	9,50,000

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2203

	Actuals, 2024-2025 Rs.	Budget Estimate, 2025-2026 Rs.	Revised Estimate, 2025-2026 Rs.	Budget Estimate, 2026-2027 Rs.
Total - 2203-00-112-003-13	22,53,085	30,11,000	25,33,000	26,35,000
14- Rents, Rates and Taxes	...	...	...	...
27- Minor Works/ Maintenance	...	1,000	...	...
31- Grants-in-aid-GENERAL				
02-Other Grants	...	...	...	...
50- Other Charges	20,49,073	34,23,000	22,00,000	23,00,000
78- Outsourcing of Services	...	40,000	10,000	10,000
Total - 2203-00-112-003	8,48,21,960	9,49,21,000	8,87,14,000	9,55,68,000
004- Engineering College at Jalpaiguri [HE]				
01- Salaries				
01-Pay	12,54,32,799	13,30,00,000	13,68,87,000	14,09,94,000
14-Grade Pay	3,71,133	5,00,000	5,47,000	5,47,000
02-Dearness Allowance	1,85,67,917	2,71,09,000	2,60,09,000	3,66,58,000
03-House Rent Allowance	79,84,501	86,25,000	80,00,000	82,00,000
04-Ad hoc Bonus	2,58,800	2,76,000	2,85,000	2,88,000
05-Interim Relief	...	...	...	...
07-Other Allowances	1,92,638	2,66,000	3,27,000	3,34,000
12-Medical Allowance	2,26,180	2,24,000	2,00,000	2,10,000
13-Dearness Pay	...	...	...	...
Total - 2203-00-112-004-01	15,30,33,968	17,00,00,000	17,22,55,000	18,72,31,000
02- Wages	1,14,66,726	1,35,10,000	1,18,88,000	1,22,45,000
11- Travel Expenses	52,730	50,000	50,000	50,000
12- Medical Reimbursements under WBHS 2008	2,50,536	2,78,000	4,26,000	3,33,000
13- Office Expenses				
01-Electricity	51,92,500	67,40,000	62,00,000	63,00,000
02-Telephone	8,000	8,000	8,000	8,000
03-Maintenance / P.O.L. for Office Vehicles	83,362	50,000	50,000	60,000
04-Other Office Expenses	5,65,600	7,43,000	6,50,000	7,00,000
Total - 2203-00-112-004-13	58,49,462	75,41,000	69,08,000	70,68,000
14- Rents, Rates and Taxes	20,000	10,000	10,000	10,000
27- Minor Works/ Maintenance	1,500	1,000	...	...
31- Grants-in-aid-GENERAL				
02-Other Grants	...	...	...	...
50- Other Charges	12,63,997	15,81,000	13,00,000	15,00,000
78- Outsourcing of Services	26,08,000	34,12,000	30,00,000	32,00,000
Total - 2203-00-112-004	17,45,46,919	19,63,83,000	19,58,37,000	21,16,37,000
005- College of Textile Technology, Serampur [HE]				

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2203

	Actuals, 2024-2025 Rs.	Budget Estimate, 2025-2026 Rs.	Revised Estimate, 2025-2026 Rs.	Budget Estimate, 2026-2027 Rs.
01- Salaries				
01-Pay	5,41,75,238	5,70,00,000	5,59,01,000	5,75,78,000
14-Grade Pay	...	1,000	...	...
02-Dearness Allowance	75,66,299	1,17,72,000	1,06,21,000	1,49,70,000
03-House Rent Allowance	40,82,919	45,00,000	42,00,000	43,00,000
04-Ad hoc Bonus	1,02,000	1,00,000	1,00,000	1,10,000
07-Other Allowances	23,233	55,000	55,000	56,000
12-Medical Allowance	21,567	35,000	22,000	22,000
Total - 2203-00-112-005-01	6,59,71,256	7,34,63,000	7,08,99,000	7,70,36,000
02- Wages	92,27,281	1,07,57,000	95,00,000	98,00,000
11- Travel Expenses	4,560	6,000	5,000	5,000
12- Medical Reimbursements under WBHS 2008	1,28,653	1,50,000	4,00,000	3,10,000
13- Office Expenses				
01-Electricity	14,30,624	16,07,000	15,00,000	15,20,000
02-Telephone	7,317	8,000	8,000	8,000
03-Maintenance / P.O.L. for Office Vehicles	2,48,792	2,75,000	2,60,000	2,65,000
04-Other Office Expenses	13,11,973	13,00,000	13,00,000	13,20,000
Total - 2203-00-112-005-13	29,98,706	31,90,000	30,68,000	31,13,000
14- Rents, Rates and Taxes	...	10,000	10,000	10,000
27- Minor Works/ Maintenance	500	1,000	...	...
31- Grants-in-aid-GENERAL				
02-Other Grants	...	...	...	...
50- Other Charges	12,90,388	17,45,000	14,00,000	14,50,000
78- Outsourcing of Services	11,14,227	15,57,000	15,00,000	15,50,000
Total - 2203-00-112-005	8,07,35,571	9,08,79,000	8,67,82,000	9,32,74,000
006- College of Leather Technology, Calcutta [HE]				
01- Salaries				
01-Pay	6,36,39,927	6,46,60,000	6,49,39,000	6,68,87,000
14-Grade Pay	1,02,967	70,000	1,51,000	...
02-Dearness Allowance	87,20,764	1,42,25,000	1,23,38,000	1,73,91,000
03-House Rent Allowance	52,21,644	50,00,000	53,00,000	55,00,000
04-Ad hoc Bonus	1,08,000	1,00,000	1,20,000	1,20,000
05-Interim Relief	...	...	...	...
07-Other Allowances	1,35,567	1,63,000	2,00,000	2,00,000
12-Medical Allowance	61,500	78,000	55,000	56,000
Total - 2203-00-112-006-01	7,79,90,369	8,42,96,000	8,31,03,000	9,01,54,000
02- Wages	...	10,000	...	...
11- Travel Expenses	1,835	23,000	10,000	10,000
12- Medical Reimbursements under WBHS 2008	2,17,796	1,00,000	2,83,000	2,89,000

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2203

	Actuals, 2024-2025 Rs.	Budget Estimate, 2025-2026 Rs.	Revised Estimate, 2025-2026 Rs.	Budget Estimate, 2026-2027 Rs.
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13- Office Expenses				
01-Electricity	16,28,721	17,05,000	17,00,000	17,00,000
02-Telephone	5,164	11,000	8,000	8,000
03-Maintenance / P.O.L. for Office Vehicles	1,41,184	1,60,000	1,50,000	1,55,000
04-Other Office Expenses	1,34,598	2,46,000	1,60,000	1,80,000
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Total - 2203-00-112-006-13	19,09,667	21,22,000	20,18,000	20,43,000
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14- Rents, Rates and Taxes
27- Minor Works/ Maintenance	...	1,000
50- Other Charges	8,54,913	10,90,000	9,50,000	10,00,000
78- Outsourcing of Services	3,82,874	21,84,000	10,00,000	10,00,000
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Total - 2203-00-112-006	8,13,57,454	8,98,26,000	8,73,64,000	9,44,96,000
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013- Engineering College at Kalyani [HE]				
01- Salaries				
01-Pay	13,25,97,103	13,42,76,000	13,63,51,000	14,04,42,000
14-Grade Pay	...	...	...	...
02-Dearness Allowance	1,68,44,798	2,95,41,000	2,59,07,000	3,65,15,000
03-House Rent Allowance	94,95,535	93,99,000	96,00,000	1,00,00,000
04-Ad hoc Bonus	2,40,000	2,84,000	2,64,000	2,67,000
07-Other Allowances	2,19,154	3,71,000	3,71,000	3,80,000
12-Medical Allowance	49,122	77,000	50,000	52,000
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Total - 2203-00-112-013-01	15,94,45,712	17,39,48,000	17,25,43,000	18,76,56,000
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02- Wages	1,64,55,251	1,91,67,000	1,70,03,000	1,75,13,000
11- Travel Expenses	154	3,000	1,000	1,000
12- Medical Reimbursements under WBHS 2008	2,40,162	1,62,000	6,50,000	6,12,000
13- Office Expenses				
01-Electricity	59,88,361	81,81,000	62,28,000	64,15,000
02-Telephone	...	10,000	1,000	1,000
03-Maintenance / P.O.L. for Office Vehicles	65,335	83,000	70,000	75,000
04-Other Office Expenses	6,15,088	8,09,000	6,50,000	6,70,000
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Total - 2203-00-112-013-13	66,68,784	90,83,000	69,49,000	71,61,000
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14- Rents, Rates and Taxes
27- Minor Works/ Maintenance	16,960	38,000	30,000	30,000
50- Other Charges	12,60,714	15,77,000	14,00,000	14,50,000
78- Outsourcing of Services	26,83,937	1,06,18,000	50,00,000	50,00,000
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Total - 2203-00-112-013	18,67,71,674	21,45,96,000	20,35,76,000	21,94,23,000
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014- Contributions to Govt. Engineering Colleges towards Block Grant. [HE]				

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2203

	Actuals, 2024-2025 Rs.	Budget Estimate, 2025-2026 Rs.	Revised Estimate, 2025-2026 Rs.	Budget Estimate, 2026-2027 Rs.
32- Contribution	...	...	...	...
015- New Engineering Colloge at Purulia [HE]				
01- Salaries				
01-Pay	4,80,47,328	4,91,10,000	5,37,37,000	5,53,49,000
14-Grade Pay	24,967	10,000	1,000	1,000
02-Dearness Allowance	66,02,422	1,08,04,000	1,02,10,000	1,43,91,000
03-House Rent Allowance	46,17,081	50,00,000	50,00,000	52,00,000
04-Ad hoc Bonus	72,000	70,000	90,000	90,000
07-Other Allowances	81,000	1,37,000	1,38,000	1,41,000
12-Medical Allowance	42,142	48,000	43,000	43,000
Total - 2203-00-112-015-01	5,94,86,940	6,51,79,000	6,92,19,000	7,52,15,000
02- Wages				
07- Medical Reimbursements	...	6,000	6,000	6,000
11- Travel Expenses	2,388	3,000	2,000	2,000
12- Medical Reimbursements under WBHS 2008	35,014	46,000	1,50,000	1,53,000
13- Office Expenses				
01-Electricity	29,89,000	30,00,000	31,09,000	32,02,000
02-Telephone	9,90,062	7,99,000	7,99,000	8,23,000
03-Maintenance / P.O.L. for Office Vehicles	77,961	1,00,000	1,00,000	1,00,000
04-Other Office Expenses	7,18,128	7,95,000	7,45,000	7,65,000
Total - 2203-00-112-015-13	47,75,151	46,94,000	47,53,000	48,90,000
19- Maintenance				
27- Minor Works/ Maintenance	9,800	12,000	10,000	10,000
50- Other Charges	12,450	1,000	1,000	1,000
78- Outsourcing of Services	35,188	53,000	50,000	50,000
Total - 2203-00-112-015	76,91,812	70,00,000	77,00,000	80,00,000
Total - 2203-00-112-015	7,44,19,943	7,92,73,000	8,43,91,000	9,10,27,000
016- New Engineering Colloge at Cooch Behar [HE]				
01- Salaries				
01-Pay	4,38,27,536	4,51,41,000	4,50,00,000	4,70,00,000
14-Grade Pay	...	...	...	...
02-Dearness Allowance	59,85,519	99,31,000	80,90,000	1,14,02,000
03-House Rent Allowance	40,98,374	45,00,000	42,58,000	43,85,000
04-Ad hoc Bonus	1,04,500	62,000	1,15,000	1,16,000
07-Other Allowances	90,600	1,40,000	1,40,000	1,43,000
12-Medical Allowance	54,871	65,000	55,000	56,000
Total - 2203-00-112-016-01	5,41,61,400	5,98,39,000	5,76,58,000	6,31,02,000
02- Wages				
07- Medical Reimbursements	...	...	...	...
11- Travel Expenses	25,546	1,10,000	70,000	80,000

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2203

	Actuals, 2024-2025 Rs.	Budget Estimate, 2025-2026 Rs.	Revised Estimate, 2025-2026 Rs.	Budget Estimate, 2026-2027 Rs.
12- Medical Reimbursements under WBHS 2008	1,07,037	83,000	1,39,000	1,42,000
13- Office Expenses				
01-Electricity	10,77,110	8,67,000	11,20,000	11,54,000
02-Telephone	12,67,833	13,42,000	13,06,000	13,45,000
03-Maintenance / P.O.L. for Office Vehicles	92,425	94,000	96,000	99,000
04-Other Office Expenses	11,64,996	12,51,000	12,06,000	12,42,000
Total - 2203-00-112-016-13	36,02,364	35,54,000	37,28,000	38,40,000
19- Maintenance	3,13,594	15,000	15,000	16,000
27- Minor Works/ Maintenance	...	1,000	1,000	1,000
50- Other Charges	5,80,431	3,38,000	3,38,000	3,50,000
78- Outsourcing of Services	15,18,768	45,82,000	20,00,000	22,00,000
Total - 2203-00-112-016	6,33,19,755	7,17,99,000	6,72,49,000	7,33,31,000
037- B.E. College, Shibpur, Howrah [HE]				
01- Salaries				
01-Pay	...	...	...	...
12- Medical Reimbursements under WBHS 2008	...	...	...	...
31- Grants-in-aid-GENERAL				
02-Other Grants	...	...	...	...
044- Non-Government Engineering College-Regional Engineering College, Durgapur [HE]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	...	...	...
045- Maintenance of Post-graduate course in Engineering College [HE]				
01- Salaries				
01-Pay	...	...	...	...
14-Grade Pay	...	...	...	...
02-Dearness Allowance	...	...	...	...
03-House Rent Allowance	...	...	...	...
04-Ad hoc Bonus	...	...	...	...
07-Other Allowances	...	...	...	...
12-Medical Allowance	...	...	...	...
07- Medical Reimbursements	...	...	...	...
12- Medical Reimbursements under WBHS 2008	...	...	...	...
19- Maintenance	...	...	...	...
34- Scholarships and Stipends	...	...	...	...
046- Development of Engineering College-Degree and Post-graduate [HE]				
01- Salaries				
01-Pay	...	...	...	...
14-Grade Pay	...	...	...	...
02-Dearness Allowance	...	...	...	...
03-House Rent Allowance	...	...	...	...

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2203

	Actuals, 2024-2025 Rs.	Budget Estimate, 2025-2026 Rs.	Revised Estimate, 2025-2026 Rs.	Budget Estimate, 2026-2027 Rs.
04-Ad hoc Bonus
07-Other Allowances
12-Medical Allowance
07- Medical Reimbursements
12- Medical Reimbursements under WBHS 2008
34- Scholarships and Stipends
50- Other Charges
047- Strengthening of Technical Education Services [HE]				
01- Salaries				
01-Pay
14-Grade Pay
02-Dearness Allowance
03-House Rent Allowance
04-Ad hoc Bonus
07-Other Allowances
12-Medical Allowance
07- Medical Reimbursements	...	10,000	1,000	1,000
11- Travel Expenses	...	9,000	1,000	1,000
12- Medical Reimbursements under WBHS 2008	...	1,000	1,000	1,000
13- Office Expenses				
01-Electricity	...	80,000	1,000	1,000
02-Telephone	...	3,000	1,000	1,000
03-Maintenance / P.O.L. for Office Vehicles	...	20,000	1,000	1,000
04-Other Office Expenses	...	20,000	1,000	1,000
Total - 2203-00-112-047-13	...	1,23,000	4,000	4,000
50- Other Charges	...	50,000	1,000	1,000
Total - 2203-00-112-047	...	1,93,000	8,000	8,000
049- New Engineering college at Salt Lake, Calcutta [HE]				
01- Salaries				
01-Pay
14-Grade Pay
02-Dearness Allowance
03-House Rent Allowance
04-Ad hoc Bonus
07-Other Allowances
12-Medical Allowance
07- Medical Reimbursements
11- Travel Expenses
12- Medical Reimbursements under WBHS 2008
13- Office Expenses				
01-Electricity
02-Telephone
03-Maintenance / P.O.L. for Office Vehicles

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2203

	Actuals, 2024-2025 Rs.	Budget Estimate, 2025-2026 Rs.	Revised Estimate, 2025-2026 Rs.	Budget Estimate, 2026-2027 Rs.
04-Other Office Expenses	...	...	...	...
19- Maintenance	...	...	...	...
50- Other Charges	...	...	...	...
056- Non Govt Engineering College - RCC Institute of Information Technology, Kolkata [HE]				
31- Grants-in-aid-GENERAL				
02-Other Grants	26,01,000	52,53,000	30,00,000	32,00,000
Total - 2203-00-112-056	26,01,000	52,53,000	30,00,000	32,00,000
057- Alipurduar Government Engineering and Management College [HE]				
01- Salaries				
01-Pay	1,42,08,745	1,50,00,000	2,08,72,000	2,14,98,000
02-Dearness Allowance	19,51,395	20,00,000	39,66,000	55,89,000
03-House Rent Allowance	12,19,798	15,00,000	17,00,000	18,00,000
04-Ad hoc Bonus	12,800	10,000	14,000	14,000
07-Other Allowances	...	...	...	...
12-Medical Allowance	23,846	30,000	24,000	24,000
Total - 2203-00-112-057-01	1,74,16,584	1,85,40,000	2,65,76,000	2,89,25,000
02- Wages	64,839	10,000	2,39,000	2,46,000
11- Travel Expenses	30,471	50,000	32,000	35,000
12- Medical Reimbursements under WBHS 2008	...	58,000	58,000	58,000
13- Office Expenses				
01-Electricity	14,23,041	15,00,000	14,80,000	15,24,000
02-Telephone	6,76,978	10,00,000	7,00,000	8,00,000
03-Maintenance / P.O.L. for Office Vehicles	3,58,880	3,00,000	3,00,000	3,30,000
04-Other Office Expenses	9,59,556	9,00,000	9,00,000	9,20,000
Total - 2203-00-112-057-13	34,18,455	37,00,000	33,80,000	35,74,000
14- Rents, Rates and Taxes	...	40,000	10,000	10,000
19- Maintenance	79,976	1,00,000	82,000	84,000
27- Minor Works/ Maintenance	13,630	30,000	10,000	10,000
50- Other Charges	2,40,000	1,56,000	1,56,000	1,60,000
78- Outsourcing of Services	27,23,957	16,62,000	16,62,000	18,30,000
Total - 2203-00-112-057	2,39,87,912	2,43,46,000	3,22,05,000	3,49,32,000
Total - Administrative Expenditure	83,67,30,528	93,89,34,000	92,25,93,000	99,52,85,000

State Development Schemes

001- Development of Engineering College [HE]

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2203

	Actuals, 2024-2025 Rs.	Budget Estimate, 2025-2026 Rs.	Revised Estimate, 2025-2026 Rs.	Budget Estimate, 2026-2027 Rs.
13- Office Expenses				
04-Other Office Expenses	6,59,359	2,07,40,000	1,55,55,000	2,25,80,000
27- Minor Works/ Maintenance	2,11,26,278	4,00,00,000	4,00,00,000	5,95,00,000
Total - 2203-00-112-001	2,17,85,637	6,07,40,000	5,55,55,000	8,20,80,000
007- Establishment of a New Engineering College at Kalyani [HE]				
50- Other Charges	...	...	...	...
008- Development of the College of Leather Technology, Calcutta [HE]				
50- Other Charges	...	...	...	...
039- Development of the College of Textile Technology, Berhampur [HE]				
50- Other Charges	...	...	...	...
040- Development of the College of Textile Technology, Serampur [HE]				
50- Other Charges	...	...	...	...
041- Development of the College of Ceramic Technology, Calcutta [HE]				
50- Other Charges	...	...	...	...
051- Establishment of a new Engineering College at Purulia [HE]				
28- Payment of Professional and Special Services				
02-Other charges	...	...	...	...
50- Other Charges	...	...	...	...
052- Establishment of a new Engineering College at CoochBehar [HE]				
28- Payment of Professional and Special Services				
02-Other charges	...	...	...	...
50- Other Charges	...	...	...	...
Total - State Development Schemes	2,17,85,637	6,07,40,000	5,55,55,000	8,20,80,000
Total - 2203-00-112	85,85,16,165	99,96,74,000	97,81,48,000	107,73,65,000
Voted	85,85,16,165	99,96,74,000	97,81,48,000	107,73,65,000
Charged	...	...	...	...

DETAILED ACCOUNT NO. 2203-00-800 - OTHER EXPENDITURE

800- Other Expenditure

Administrative Expenditure

004- Assistance to Messes and Hostels attached to Govt. and Non-Govt. Engineering and Technical Institutions [HE]

 02- Wages

31- Grants-in-aid-GENERAL

 02-Other Grants

02- Wages	...	...	...	...
31- Grants-in-aid-GENERAL				
02-Other Grants	...	...	...	...

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2203

	Actuals, 2024-2025 Rs.	Budget Estimate, 2025-2026 Rs.	Revised Estimate, 2025-2026 Rs.	Budget Estimate, 2026-2027 Rs.
Total - 2203-00-800
Voted
Charged

DETAILED ACCOUNT NO. 2203 - DEDUCT RECOVERIES IN REDUCTION OF EXPENDITURE

001- Direction and Administration

Administrative Expenditure				
001-Directorate of Technical Education [HE]				
70-Deduct Recoveries				
01-Others	-21,830	-1,000	...	-1,000
02-W.B.H.S. 2008	...	...	...	...
<i>Total - 001 - Deduct - Recoveries</i>	-21,830	-1,000	...	-1,000

102- Assistance to Universities for Technical Education

Administrative Expenditure				
001-Bengal Engineering and Science University, Shibpur [EH] [HE]				
70-Deduct Recoveries				
01-Others	...	-1,000	...	-1,000
02-W.B.H.S. 2008	...	...	...	...
<i>Total - 102 - Deduct - Recoveries</i>	...	-1,000	...	-1,000

112- Engineering/Technical Colleges and Institutes

Administrative Expenditure				
002-College of Textile Technology, Berhampur [HE]				
70-Deduct Recoveries				
01-Others	...	-1,000	...	-1,000
02-W.B.H.S. 2008	...	...	...	...
003-College of Ceramic Technology, Calcutta [HE]				
70-Deduct Recoveries				
01-Others	...	-1,000	...	-1,000
02-W.B.H.S. 2008	...	...	...	...
004-Engineering College at Jalpaiguri [HE]				
70-Deduct Recoveries				
01-Others	-8,195	-1,000	...	-1,000
02-W.B.H.S. 2008	...	...	...	...
005-College of Textile Technology, Serampur [HE]				
70-Deduct Recoveries				
01-Others	...	-1,000	...	-1,000
02-W.B.H.S. 2008	...	...	...	...
006-College of Leather Technology, Calcutta [HE]				
70-Deduct Recoveries				

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2203

	Actuals, 2024-2025 Rs.	Budget Estimate, 2025-2026 Rs.	Revised Estimate, 2025-2026 Rs.	Budget Estimate, 2026-2027 Rs.
01-Others	...	-1,000	...	...
02-W.B.H.S. 2008	...	...	...	...
013-Engineering College at Kalyani [HE]				
70-Deduct Recoveries				
01-Others	...	-1,000	...	-1,000
02-W.B.H.S. 2008	...	...	...	...
015-New Engineering Colloge at Purulia [HE]				
70-Deduct Recoveries				
01-Others	-18,843	-1,000	...	-1,000
016-New Engineering Colloge at Cooch Behar [HE]				
70-Deduct Recoveries				
01-Others	...	-1,000	...	-1,000
037-B.E. College, Shibpur, Howrah [HE]				
70-Deduct Recoveries				
01-Others	...	-1,000	...	-1,000
02-W.B.H.S. 2008	...	...	...	...
045-Maintenance of Post-graduate course in Engineering College [HE]				
70-Deduct Recoveries				
01-Others	...	-1,000	...	...
02-W.B.H.S. 2008	...	...	...	...
046-Development of Engineering College-Degree and Post-graduate [HE]				
70-Deduct Recoveries				
01-Others	...	-1,000	...	...
02-W.B.H.S. 2008	...	...	...	...
047-Strengthening of Technical Education Services [HE]				
70-Deduct Recoveries				
01-Others	...	-1,000	...	-1,000
02-W.B.H.S. 2008	...	...	...	...
049-New Engineering college at Salt Lake, Calcutta [HE]				
70-Deduct Recoveries				
01-Others	...	-1,000	...	...
02-W.B.H.S. 2008	...	...	...	...
<i>Total - 112 - Deduct - Recoveries</i>	-27,038	-13,000	...	-9,000
800- Other Expenditure				
Administrative Expenditure				
004-Assistance to Messes and Hostels attached to Govt. and Non-Govt. Engineering and Technical Institutions [HE]				
70-Deduct Recoveries				
01-Others	...	-1,000	...	-1,000
02-W.B.H.S. 2008	...	...	...	...
<i>Total - 800 - Deduct - Recoveries</i>	...	-1,000	...	-1,000

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2203

	Actuals, 2024-2025 Rs.	Budget Estimate, 2025-2026 Rs.	Revised Estimate, 2025-2026 Rs.	Budget Estimate, 2026-2027 Rs.
911- Deduct Recoveries of Overpayments				
Administrative Expenditure				
001-Directorate of Technical Education [HE]				
70-Deduct Recoveries				
01-Others	-4,61,948	...	...	-1,000
006-Administration of Shibpur Politecnic for rehabilitation of displaced person [HE]				
70-Deduct Recoveries				
01-Others	...	-1,000	...	-1,000
02-W.B.H.S. 2008	...	...	...	...
013-Engineering College at Kalyani [EH] [HE]				
70-Deduct Recoveries				
01-Others	...	-1,000	...	-1,000
02-W.B.H.S. 2008	...	...	...	...
State Development Schemes				
004-Development of the College of Ceramic Technology, Calcutta[EH] [HE]				
70-Deduct Recoveries				
01-Others	...	...	...	...
005-Introduction of Vocational Education and Training under WBSCT and Vocational Education and Skill Development [HE]				
70-Deduct Recoveries				
01-Others	-3,900	...	...	...
010-State Project Facilitation Unit [TEQIP] [HE]				
70-Deduct Recoveries				
01-Others	...	...	...	...
014-Deduct Recoveries [HE]				
70-Deduct Recoveries				
01-Others	-487	...	...	...
<i>Total - 911 - Deduct - Recoveries</i>	-4,66,335	-2,000	...	-3,000
<i>Total - 2203 - Deduct - Recoveries</i>	-5,15,203	-18,000	...	-15,000

REVENUE EXPENDITURE

DEMAND No. 70

Higher Education Department

B - Social Services - (a) Education, Sports, Art and Culture

Head of Account : 2204 - Sports and Youth Services

Voted Rs. 33,90,17,000

Charged Rs. Nil

Total Rs. 33,90,17,000

	Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure	33,90,17,000	...	33,90,17,000
Deduct - Recoveries	-6,000	...	-6,000
Net Expenditure	33,90,11,000	...	33,90,11,000

REVENUE EXPENDITURE

ABSTRACT ACCOUNT

	Actuals, 2024-2025 Rs.	Budget Estimate, 2025-2026 Rs.	Revised Estimate, 2025-2026 Rs.	Budget Estimate, 2026-2027 Rs.
101- Physical Education				
• Administrative Expenditure	8,29,23,665	9,91,54,000	9,07,59,000	9,86,34,000
• State Development Schemes	47,89,691	1,02,50,000	75,13,000	1,11,72,000
Total - 101	8,77,13,356	10,94,04,000	9,82,72,000	10,98,06,000
102- Youth Welfare Programmes for Students				
• Administrative Expenditure	20,11,41,217	23,94,15,000	21,31,60,000	22,92,11,000
Total - 102	20,11,41,217	23,94,15,000	21,31,60,000	22,92,11,000
Grand Total - Gross	28,88,54,573	34,88,19,000	31,14,32,000	33,90,17,000
Voted	28,88,54,573	34,88,19,000	31,14,32,000	33,90,17,000
Charged	...	...	...	...
Administrative Expenditure	28,40,64,882	33,85,69,000	30,39,19,000	32,78,45,000
State Development Schemes	47,89,691	1,02,50,000	75,13,000	1,11,72,000
Deduct Recoveries	-11,30,400	-6,000	-2,000	-6,000
Grand Total - Net	28,77,24,173	34,88,13,000	31,14,30,000	33,90,11,000
Voted	28,77,24,173	34,88,13,000	31,14,30,000	33,90,11,000
Charged	...	...	...	...

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2204

	Actuals, 2024-2025 Rs.	Budget Estimate, 2025-2026 Rs.	Revised Estimate, 2025-2026 Rs.	Budget Estimate, 2026-2027 Rs.
DETAILED ACCOUNT NO. 2204-00-101 - PHYSICAL EDUCATION				
101- Physical Education				
Administrative Expenditure				
003- Youth Welfare Works Under Physical Education Directorate [HE]				
01- Salaries				
01-Pay	3,14,81,700	3,69,51,000	3,32,17,000	3,42,14,000
14-Grade Pay	...	...	...	...
02-Dearness Allowance	42,88,784	81,29,000	63,11,000	88,96,000
03-House Rent Allowance	28,71,408	25,87,000	30,00,000	32,00,000
04-Ad hoc Bonus	84,800	1,00,000	93,000	94,000
07-Other Allowances	1,68,000	2,39,000	2,50,000	2,62,000
12-Medical Allowance	48,500	70,000	40,000	45,000
Total - 2204-00-101-003-01	3,89,43,192	4,80,76,000	4,29,11,000	4,67,11,000
07- Medical Reimbursements	...	2,000	2,000	2,000
11- Travel Expenses	7,266	11,000	24,000	25,000
12- Medical Reimbursements under WBHS 2008	2,46,325	12,000	50,000	50,000
13- Office Expenses				
01-Electricity	5,21,610	8,16,000	7,00,000	7,00,000
02-Telephone	3,001	9,000	3,000	3,000
04-Other Office Expenses	35,908	34,000	37,000	38,000
Total - 2204-00-101-003-13	5,60,519	8,59,000	7,40,000	7,41,000
14- Rents, Rates and Taxes	...	...	...	...
50- Other Charges	4,53,382	5,67,000	5,00,000	5,20,000
Total - 2204-00-101-003	4,02,10,684	4,95,27,000	4,42,27,000	4,80,49,000
004- Improvement and Expansion of Teachers Training Facilities [HE]				
01- Salaries				
01-Pay	3,27,26,520	3,15,00,000	3,24,97,000	3,34,72,000
14-Grade Pay	...	...	...	...
02-Dearness Allowance	42,32,763	68,87,000	61,74,000	87,03,000
03-House Rent Allowance	21,47,711	21,91,000	22,50,000	23,50,000
04-Ad hoc Bonus	54,000	55,000	82,000	82,000
07-Other Allowances	1,75,860	2,89,000	2,80,000	2,90,000
12-Medical Allowance	25,500	36,000	30,000	32,000
Total - 2204-00-101-004-01	3,93,62,354	4,09,58,000	4,13,13,000	4,49,29,000
02- Wages	23,47,616	75,00,000	40,00,000	45,00,000
07- Medical Reimbursements	...	...	...	...
11- Travel Expenses	591	3,000	1,000	1,000

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2204

	Actuals, 2024-2025 Rs.	Budget Estimate, 2025-2026 Rs.	Revised Estimate, 2025-2026 Rs.	Budget Estimate, 2026-2027 Rs.
12- Medical Reimbursements under WBHS 2008	82,807	1,00,000	2,00,000	1,10,000
13- Office Expenses				
01-Electricity	6,05,245	6,63,000	6,50,000	6,60,000
02-Telephone	52,786	75,000	60,000	65,000
04-Other Office Expenses	24,783	32,000	28,000	30,000
Total - 2204-00-101-004-13	6,82,814	7,70,000	7,38,000	7,55,000
50- Other Charges	2,36,799	2,96,000	2,80,000	2,90,000
Total - 2204-00-101-004	4,27,12,981	4,96,27,000	4,65,32,000	5,05,85,000
Total - Administrative Expenditure	8,29,23,665	9,91,54,000	9,07,59,000	9,86,34,000
State Development Schemes				
021- Provision for Physical Education facilities in Non-Govt. Colleges [HE]				
31- Grants-in-aid-GENERAL				
02-Other Grants	47,89,691	1,00,00,000	75,00,000	1,09,00,000
Total - 2204-00-101-021	47,89,691	1,00,00,000	75,00,000	1,09,00,000
023- Provision for Physical Education facilities in Govt. Colleges [HE]				
50- Other Charges	...	2,50,000	13,000	2,72,000
Total - 2204-00-101-023	...	2,50,000	13,000	2,72,000
Total - State Development Schemes	47,89,691	1,02,50,000	75,13,000	1,11,72,000
Total - 2204-00-101	8,77,13,356	10,94,04,000	9,82,72,000	10,98,06,000
Voted	8,77,13,356	10,94,04,000	9,82,72,000	10,98,06,000
Charged	...	...	...	...

DETAILED ACCOUNT NO. 2204-00-102 - YOUTH WELFARE PROGRAMMES FOR STUDENTS

102- Youth Welfare Programmes for Students

Administrative Expenditure

001- National Cadet Corps [HE]				
01- Salaries				
01-Pay	11,89,91,295	13,02,69,000	12,05,39,000	12,41,55,000
14-Grade Pay	...	7,000	3,000	3,000
02-Dearness Allowance	1,62,99,343	2,86,59,000	2,29,02,000	3,22,80,000
03-House Rent Allowance	1,36,96,898	1,50,00,000	1,36,99,000	1,41,09,000

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2204

	Actuals, 2024-2025 Rs.	Budget Estimate, 2025-2026 Rs.	Revised Estimate, 2025-2026 Rs.	Budget Estimate, 2026-2027 Rs.
04-Ad hoc Bonus	8,12,400	9,89,000	8,94,000	9,03,000
05-Interim Relief	2,940	1,000	3,000	3,000
07-Other Allowances	1,57,911	1,57,000	1,60,000	1,80,000
11-Compensatory Allowance	1,68,357	1,89,000	1,85,000	1,89,000
12-Medical Allowance	3,86,517	4,61,000	4,50,000	4,60,000
Total - 2204-00-102-001-01	15,05,15,661	17,57,32,000	15,88,35,000	17,22,82,000
02- Wages	75,53,455	81,18,000	80,00,000	82,00,000
07- Medical Reimbursements	...	...	...	...
11- Travel Expenses	18,000	23,000	19,000	20,000
12- Medical Reimbursements under WBHS 2008	18,93,172	27,73,000	24,61,000	25,10,000
13- Office Expenses				
01-Electricity	31,75,505	36,30,000	33,03,000	34,02,000
02-Telephone	7,46,031	8,93,000	7,68,000	7,91,000
03-Maintenance / P.O.L. for Office Vehicles	25,94,294	33,51,000	26,85,000	27,66,000
04-Other Office Expenses	24,64,377	32,61,000	25,51,000	28,00,000
Total - 2204-00-102-001-13	89,80,207	1,11,35,000	93,07,000	97,59,000
14- Rents, Rates and Taxes	76,45,987	97,92,000	80,28,000	84,29,000
27- Minor Works/ Maintenance	...	1,10,000	10,000	11,000
50- Other Charges	1,77,89,268	2,33,90,000	1,90,00,000	2,00,00,000
Total - 2204-00-102-001	19,43,95,750	23,10,73,000	20,56,60,000	22,12,11,000
018- Expenditure for conducting Training Camp of NCC [HE]				
50- Other Charges	67,45,467	83,42,000	75,00,000	80,00,000
Total - 2204-00-102-018	67,45,467	83,42,000	75,00,000	80,00,000
Total - Administrative Expenditure	20,11,41,217	23,94,15,000	21,31,60,000	22,92,11,000
Total - 2204-00-102	20,11,41,217	23,94,15,000	21,31,60,000	22,92,11,000
Voted	20,11,41,217	23,94,15,000	21,31,60,000	22,92,11,000
Charged	...	...	...	...

DETAILED ACCOUNT NO. 2204 - DEDUCT RECOVERIES IN REDUCTION OF EXPENDITURE

101- Physical Education

Administrative Expenditure

003-Youth Welfare Works Under Physical Education Directorate

[HE]

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2204

	Actuals, 2024-2025 Rs.	Budget Estimate, 2025-2026 Rs.	Revised Estimate, 2025-2026 Rs.	Budget Estimate, 2026-2027 Rs.
70-Deduct Recoveries				
01-Others	...	-1,000	-1,000	-1,000
02-W.B.H.S. 2008	...	...	...	...
004-Improvement and Expansion of Teachers Training Facilities [HE]				
70-Deduct Recoveries				
01-Others	-500	-1,000	...	-1,000
02-W.B.H.S. 2008	...	...	...	...
005-Development and Expansion of Teachers Training Facilities [HE]				
70-Deduct Recoveries				
01-Others	...	-1,000	...	-1,000
02-W.B.H.S. 2008	...	...	...	...
State Development Schemes				
021-Provision for Physical Education facilities in Non-Govt. Colleges [HE]				
70-Deduct Recoveries				
01-Others	...	...	...	...
<i>Total - 101 - Deduct - Recoveries</i>	-500	-3,000	-1,000	-3,000
102- Youth Welfare Programmes for Students				
Administrative Expenditure				
001-National Cadet Corps [HE]				
70-Deduct Recoveries				
01-Others	-5,19,111	-1,000	...	-1,000
02-W.B.H.S. 2008	...	...	...	...
018-Expenditure for conducting Training Camp of NCC [HE]				
70-Deduct Recoveries				
01-Others	-4,76,175	-1,000	-1,000	-1,000
<i>Total - 102 - Deduct - Recoveries</i>	-9,95,286	-2,000	-1,000	-2,000
911- Deduct Recoveries of Overpayments				
Administrative Expenditure				
003-Youth Welfare Works under Physical Education Directorate [HE]				
70-Deduct Recoveries				
01-Others	-1,34,614	-1,000	...	-1,000
02-W.B.H.S. 2008	...	...	...	...
<i>Total - 911 - Deduct - Recoveries</i>	-1,34,614	-1,000	...	-1,000
Total - 2204 - Deduct - Recoveries	-11,30,400	-6,000	-2,000	-6,000

REVENUE EXPENDITURE

DEMAND No. 70

Higher Education Department

B - Social Services - (a) Education, Sports, Art and Culture

Head of Account : 2205 - Art and Culture

Voted Rs. 36,75,77,000

Charged Rs. Nil

Total Rs. 36,75,77,000

	Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure	36,75,77,000	...	36,75,77,000
Deduct - Recoveries	-7,000	...	-7,000
Net Expenditure	36,75,70,000	...	36,75,70,000

REVENUE EXPENDITURE

ABSTRACT ACCOUNT

	Actuals, 2024-2025 Rs.	Budget Estimate, 2025-2026 Rs.	Revised Estimate, 2025-2026 Rs.	Budget Estimate, 2026-2027 Rs.
101- Fine Arts Education				
• Administrative Expenditure	5,61,27,476	5,87,80,000	6,08,57,000	6,52,45,000
• State Development Schemes	...	...	...	...
Total - 101	5,61,27,476	5,87,80,000	6,08,57,000	6,52,45,000
102- Promotion of Arts and Culture				
• Administrative Expenditure	10,59,93,075	11,42,74,000	10,85,82,000	11,37,99,000
• State Development Schemes	4,96,01,310	9,25,96,000	7,47,76,000	10,96,81,000
• Central Sector Scheme	...	...	...	...
Total - 102	15,55,94,385	20,68,70,000	18,33,58,000	22,34,80,000
104- Archives				
• Administrative Expenditure	3,74,54,504	4,85,11,000	6,00,46,000	6,25,52,000
• State Development Schemes	96,79,609	1,50,00,000	1,12,50,000	1,63,00,000
• Central Sector Scheme	...	...	...	...
Total - 104	4,71,34,113	6,35,11,000	7,12,96,000	7,88,52,000
Grand Total - Gross	25,88,55,974	32,91,61,000	31,55,11,000	36,75,77,000
Voted	25,88,55,974	32,91,61,000	31,55,11,000	36,75,77,000
Charged	...	...	...	...
Administrative Expenditure	19,95,75,055	22,15,65,000	22,94,85,000	24,15,96,000
State Development Schemes	5,92,80,919	10,75,96,000	8,60,26,000	12,59,81,000
Deduct Recoveries	-7,11,937	-7,000	-1,000	-7,000

REVENUE EXPENDITURE
ABSTRACT ACCOUNT

	Actuals, 2024-2025 Rs.	Budget Estimate, 2025-2026 Rs.	Revised Estimate, 2025-2026 Rs.	Budget Estimate, 2026-2027 Rs.
Grand Total - Net	25,81,44,037	32,91,54,000	31,55,10,000	36,75,70,000
Voted	25,81,44,037	32,91,54,000	31,55,10,000	36,75,70,000
<i>Charged</i>	...	...	...	...

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2205

	Actuals, 2024-2025 Rs.	Budget Estimate, 2025-2026 Rs.	Revised Estimate, 2025-2026 Rs.	Budget Estimate, 2026-2027 Rs.
DETAILED ACCOUNT NO. 2205-00-101 - FINE ARTS EDUCATION				
101- Fine Arts Education				
Administrative Expenditure				
001- Government College of Arts and Crafts [HE]				
01- Salaries				
01-Pay	4,37,05,506	4,29,84,000	4,51,42,000	4,64,96,000
14-Grade Pay	37,233	...	...	...
02-Dearness Allowance	61,38,260	94,56,000	85,77,000	1,20,89,000
03-House Rent Allowance	40,72,806	41,00,000	42,00,000	43,00,000
04-Ad hoc Bonus	66,800	55,000	70,000	75,000
07-Other Allowances	84,800	1,45,000	1,52,000	1,60,000
12-Medical Allowance	41,500	57,000	42,000	42,000
Total - 2205-00-101-001-01	5,41,46,905	5,67,97,000	5,81,83,000	6,31,62,000

02- Wages	10,43,330	10,26,000	10,23,000	10,54,000
07- Medical Reimbursements	...	...	...	...
11- Travel Expenses	...	...	...	...
12- Medical Reimbursements under WBHS 2008	46,709	50,000	1,00,000	1,02,000
13- Office Expenses				
01-Electricity	5,04,355	4,87,000	5,11,000	5,26,000
02-Telephone	38,718	44,000	52,000	45,000
03-Maintenance / P.O.L. for Office Vehicles	...	...	...	...
04-Other Office Expenses	27,199	36,000	30,000	32,000
Total - 2205-00-101-001-13	5,70,272	5,67,000	5,93,000	6,03,000

14- Rents, Rates and Taxes	...	1,000	1,000	1,000
34- Scholarships and Stipends	2,880	12,000	3,000	3,000
50- Other Charges	3,17,380	3,27,000	9,54,000	3,20,000
Total - 2205-00-101-001	5,61,27,476	5,87,80,000	6,08,57,000	6,52,45,000

Total - Administrative Expenditure	5,61,27,476	5,87,80,000	6,08,57,000	6,52,45,000

Total - 2205-00-101	5,61,27,476	5,87,80,000	6,08,57,000	6,52,45,000

Voted	5,61,27,476	5,87,80,000	6,08,57,000	6,52,45,000
Charged	...	...	...	...

DETAILED ACCOUNT NO. 2205-00-102 - PROMOTION OF ARTS AND CULTURE

102- Promotion of Arts and Culture
Administrative Expenditure

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2205

	Actuals, 2024-2025 Rs.	Budget Estimate, 2025-2026 Rs.	Revised Estimate, 2025-2026 Rs.	Budget Estimate, 2026-2027 Rs.
004- Grants for development of Cultural and Aesthetic Education [HE]				
31- Grants-in-aid-GENERAL				
02-Other Grants	54,82,998	90,94,000	60,00,000	65,00,000
36- Grants-in-aid-Salaries	4,55,75,185	4,58,66,000	4,76,26,000	4,97,69,000
Total - 2205-00-102-004	5,10,58,183	5,49,60,000	5,36,26,000	5,62,69,000
019- Improvement and development of organisations devoted to cultural, Aesthetic and Educational Activities [HE]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	...	...	...
36- Grants-in-aid-Salaries	34,62,029	3,63,000	3,63,000	3,80,000
Total - 2205-00-102-019	34,62,029	3,63,000	3,63,000	3,80,000
023- Ramkrishna Mission Institute of Culture, Golpark, Kolkata [HE]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	20,00,000	5,00,000	5,15,000
36- Grants-in-aid-Salaries	4,34,54,250	4,50,71,000	4,54,10,000	4,74,53,000
Total - 2205-00-102-023	4,34,54,250	4,70,71,000	4,59,10,000	4,79,68,000
024- Development of the Institute of De Chandarnagar [HE]				
01- Salaries				
01-Pay	21,72,600	26,53,000	22,79,000	23,47,000
14-Grade Pay	...	...	...	...
02-Dearness Allowance	2,97,132	5,84,000	4,33,000	6,10,000
03-House Rent Allowance	2,60,712	2,60,000	2,28,000	2,35,000
04-Ad hoc Bonus	24,000	28,000	26,000	26,000
07-Other Allowances	2,400	4,000	4,000	4,000
12-Medical Allowance	12,000	12,000	12,000	12,000
Total - 2205-00-102-024-01	27,68,844	35,41,000	29,82,000	32,34,000
07- Medical Reimbursements	...	10,000	10,000	10,000
12- Medical Reimbursements under WBHS 2008	20,769	16,000	27,000	28,000
78- Outsourcing of Services	...	...	2,00,000	2,00,000
Total - 2205-00-102-024	27,89,613	35,67,000	32,19,000	34,72,000
033- Netaji Institute for Asian Studies [HE]				
36- Grants-in-aid-Salaries	52,29,000	83,13,000	54,64,000	57,10,000
Total - 2205-00-102-033	52,29,000	83,13,000	54,64,000	57,10,000

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2205

	Actuals, 2024-2025 Rs.	Budget Estimate, 2025-2026 Rs.	Revised Estimate, 2025-2026 Rs.	Budget Estimate, 2026-2027 Rs.
Total - Administrative Expenditure	10,59,93,075	11,42,74,000	10,85,82,000	11,37,99,000
State Development Schemes				
001- Improvement and development of organisations devoted to Cultural, Aesthetic and Educational activities [HE]				
31- Grants-in-aid-GENERAL				
02-Other Grants	2,68,16,092	5,00,00,000	5,00,00,000	6,00,00,000
35- Grants for creation of Capital Assets	58,60,436	1,80,00,000	9,00,000	2,30,00,000
Total - 2205-00-102-001	3,26,76,528	6,80,00,000	5,09,00,000	8,30,00,000
005- Development of the Institute of De Chandarnagar. [HE]				
02- Wages	23,59,484	25,00,000	25,00,000	27,00,000
11- Travel Expenses	6,555	92,000	5,000	1,00,000
12- Medical Reimbursements under WBHS 2008	...	12,000	1,000	13,000
13- Office Expenses				
01-Electricity	1,95,555	3,00,000	3,00,000	3,26,000
02-Telephone	15,986	45,000	45,000	50,000
03-Maintenance / P.O.L. for Office Vehicles	...	3,00,000	15,000	3,25,000
04-Other Office Expenses	1,73,219	3,47,000	2,60,000	3,77,000
Total - 2205-00-102-005-13	3,84,760	9,92,000	6,20,000	10,78,000
50- Other Charges	16,35,483	10,00,000	7,50,000	10,90,000
Total - 2205-00-102-005	43,86,282	45,96,000	38,76,000	49,81,000
010- Jagadis Bose National Science Talent Search [HE]				
31- Grants-in-aid-GENERAL				
02-Other Grants	1,25,38,500	2,00,00,000	2,00,00,000	2,17,00,000
Total - 2205-00-102-010	1,25,38,500	2,00,00,000	2,00,00,000	2,17,00,000
Total - State Development Schemes	4,96,01,310	9,25,96,000	7,47,76,000	10,96,81,000
Total - 2205-00-102	15,55,94,385	20,68,70,000	18,33,58,000	22,34,80,000
Voted	15,55,94,385	20,68,70,000	18,33,58,000	22,34,80,000
Charged	...	...	...	...

DETAILED ACCOUNT NO. 2205-00-104 - ARCHIVES

104- Archives

Administrative Expenditure

001- Development of State Archives [HE]

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2205

	Actuals, 2024-2025 Rs.	Budget Estimate, 2025-2026 Rs.	Revised Estimate, 2025-2026 Rs.	Budget Estimate, 2026-2027 Rs.
01- Salaries				
01-Pay	1,80,36,835	2,27,37,000	1,82,96,000	1,88,45,000
14-Grade Pay	...	...	...	...
02-Dearness Allowance	24,72,106	50,02,000	34,76,000	49,00,000
03-House Rent Allowance	18,17,844	20,00,000	18,30,000	18,85,000
04-Ad hoc Bonus	1,02,000	1,20,000	1,12,000	1,13,000
07-Other Allowances	1,79,359	3,88,000	2,00,000	2,00,000
12-Medical Allowance	26,774	47,000	27,000	27,000
Total - 2205-00-104-001-01	2,26,34,918	3,02,94,000	2,39,41,000	2,59,70,000
02- Wages	31,49,000	37,02,000	33,44,000	34,44,000
07- Medical Reimbursements	...	...	...	...
11- Travel Expenses	34,254	1,000	35,000	36,000
12- Medical Reimbursements under WBHS 2008	25,789	18,000	75,000	77,000
13- Office Expenses				
01-Electricity	43,91,954	49,75,000	45,68,000	47,05,000
02-Telephone	1,34,686	4,86,000	1,39,000	1,43,000
03-Maintenance / P.O.L. for Office Vehicles	6,29,563	6,40,000	6,52,000	6,72,000
04-Other Office Expenses	8,37,678	8,59,000	8,67,000	8,93,000
Total - 2205-00-104-001-13	59,93,881	69,60,000	62,26,000	64,13,000
14- Rents, Rates and Taxes	...	20,000	2,00,00,000	2,00,00,000
27- Minor Works/ Maintenance	9,52,504	18,04,000	13,98,000	14,40,000
28- Payment of Professional and Special Services				
02-Other charges	...	17,000	17,000	17,000
50- Other Charges	4,56,016	6,95,000	4,65,000	4,74,000
78- Outsourcing of Services	42,08,142	50,00,000	45,45,000	46,81,000
Total - 2205-00-104-001	3,74,54,504	4,85,11,000	6,00,46,000	6,25,52,000
Total - Administrative Expenditure	3,74,54,504	4,85,11,000	6,00,46,000	6,25,52,000
State Development Schemes				
002- Computerisation of Reference Media of Records [HE]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	...	...	...
014- Development of State Archives [HE]				
01- Salaries				
01-Pay	...	...	...	...
14-Grade Pay	...	...	...	...
02-Dearness Allowance	...	...	...	...
03-House Rent Allowance	...	...	...	...
07-Other Allowances	...	...	...	...
12-Medical Allowance	...	...	...	...

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2205

	Actuals, 2024-2025 Rs.	Budget Estimate, 2025-2026 Rs.	Revised Estimate, 2025-2026 Rs.	Budget Estimate, 2026-2027 Rs.
07- Medical Reimbursements	...	...	...	...
11- Travel Expenses	...	...	...	...
12- Medical Reimbursements under WBHS 2008	...	...	...	...
50- Other Charges	96,79,609	1,50,00,000	1,12,50,000	1,63,00,000
Total - 2205-00-104-014	96,79,609	1,50,00,000	1,12,50,000	1,63,00,000
Total - State Development Schemes	96,79,609	1,50,00,000	1,12,50,000	1,63,00,000
Total - 2205-00-104	4,71,34,113	6,35,11,000	7,12,96,000	7,88,52,000
Voted	4,71,34,113	6,35,11,000	7,12,96,000	7,88,52,000
Charged	...	...	...	...

DETAILED ACCOUNT NO. 2205 - DEDUCT RECOVERIES IN REDUCTION OF EXPENDITURE

101- Fine Arts Education

Administrative Expenditure

001-Government College of Arts and Crafts [HE]

70-Deduct Recoveries

01-Others

02-W.B.H.S. 2008

Total - 101 - Deduct - Recoveries

...	-1,000	-1,000	-1,000
...
...	-1,000	-1,000	-1,000

102- Promotion of Arts and Culture

Administrative Expenditure

024-Development of the Institute of De Chandarnagar [HE]

70-Deduct Recoveries

01-Others

02-W.B.H.S. 2008

State Development Schemes

005-Development of the Institute of De Chandarnagar. [HE]

70-Deduct Recoveries

01-Others

02-W.B.H.S. 2008

Total - 102 - Deduct - Recoveries

...	-1,000	...	-1,000
...
...
...	-1,000	...	-1,000

104- Archives

Administrative Expenditure

001-Development of State Archives [HE]

70-Deduct Recoveries

01-Others

...	-1,000	...	-1,000
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REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2205

	Actuals, 2024-2025 Rs.	Budget Estimate, 2025-2026 Rs.	Revised Estimate, 2025-2026 Rs.	Budget Estimate, 2026-2027 Rs.
02-W.B.H.S. 2008	...	...	...	...
State Development Schemes				
014-Development of State Archives [HE]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
<i>Total - 104 - Deduct - Recoveries</i>	...	-1,000	...	-1,000
911- Deduct Recoveries of Overpayments				
Administrative Expenditure				
007-Natya Academy [HE]				
70-Deduct Recoveries				
01-Others	...	-1,000	...	-1,000
019-Improvement and development of organisations devoted to cultural,Aesthetic and Educational Activities [HE]				
70-Deduct Recoveries				
01-Others	-7,728	-1,000	...	-1,000
02-W.B.H.S. 2008	...	...	...	...
061-Development of State Archives [EH] [HE]				
70-Deduct Recoveries				
01-Others	...	-1,000	...	-1,000
062-Deduct Recoveries [HE]				
70-Deduct Recoveries				
01-Others	...	-1,000	...	-1,000
State Development Schemes				
001-Improvement and development of organisations devoted to cultural,Aesthetic and Educational activities [HE]				
70-Deduct Recoveries				
01-Others	-7,04,209	...	...	...
02-W.B.H.S. 2008	...	...	...	...
<i>Total - 911 - Deduct - Recoveries</i>	-7,11,937	-4,000	...	-4,000
<i>Total - 2205 - Deduct - Recoveries</i>	-7,11,937	-7,000	-1,000	-7,000

REVENUE EXPENDITURE

DEMAND No. 70

Higher Education Department

B - Social Services - (h) Others

Head of Account : 2251 - Secretariat--Social Services

Voted Rs. 20,45,39,000

Charged Rs. Nil

Total Rs. 20,45,39,000

	Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure	20,45,39,000	...	20,45,39,000
Deduct - Recoveries	-2,000	...	-2,000
Net Expenditure	20,45,37,000	...	20,45,37,000

REVENUE EXPENDITURE**ABSTRACT ACCOUNT**

	Actuals, 2024-2025 Rs.	Budget Estimate, 2025-2026 Rs.	Revised Estimate, 2025-2026 Rs.	Budget Estimate, 2026-2027 Rs.
090- Secretariate				
• Administrative Expenditure	18,63,25,083	21,80,73,000	19,51,47,000	20,45,39,000
Total - 090	18,63,25,083	21,80,73,000	19,51,47,000	20,45,39,000
Grand Total - Gross	18,63,25,083	21,80,73,000	19,51,47,000	20,45,39,000
Voted	18,63,25,083	21,80,73,000	19,51,47,000	20,45,39,000
Charged	...	...	...	...
Administrative Expenditure	18,63,25,083	21,80,73,000	19,51,47,000	20,45,39,000
Deduct Recoveries	-12,945	-3,000	...	-2,000
Grand Total - Net	18,63,12,138	21,80,70,000	19,51,47,000	20,45,37,000
Voted	18,63,12,138	21,80,70,000	19,51,47,000	20,45,37,000
Charged	...	...	...	...

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2251

	Actuals, 2024-2025 Rs.	Budget Estimate, 2025-2026 Rs.	Revised Estimate, 2025-2026 Rs.	Budget Estimate, 2026-2027 Rs.
DETAILED ACCOUNT NO. 2251-00-090 - SECRETARIATE				
090- Secretariate				
Administrative Expenditure				
006- Education Department [HE]				
01- Salaries				
01-Pay	9,13,22,427	9,30,00,000	8,97,71,000	9,24,64,000
14-Grade Pay	...	...	...	...
02-Dearness Allowance	1,51,85,096	2,04,54,000	2,00,00,000	2,40,41,000
03-House Rent Allowance	1,05,72,248	1,00,00,000	1,05,00,000	1,10,00,000
04-Ad hoc Bonus	5,80,800	6,00,000	6,39,000	6,45,000
05-Interim Relief	...	5,000	...	...
07-Other Allowances	6,47,155	5,00,000	12,10,000	11,22,000
12-Medical Allowance	1,21,946	1,66,000	1,23,000	1,24,000
Total - 2251-00-090-006-01	11,84,29,672	12,47,25,000	12,22,43,000	12,93,96,000
02- Wages	2,41,98,811	2,70,00,000	2,60,53,000	2,68,35,000
07- Medical Reimbursements	2,20,900	2,47,000	2,54,000	2,59,000
11- Travel Expenses	93,707	1,34,000	4,13,000	1,00,000
12- Medical Reimbursements under WBHS 2008	15,52,196	11,65,000	20,18,000	20,58,000
13- Office Expenses				
01-Electricity	...	10,000	10,000	10,000
02-Telephone	5,82,784	6,19,000	6,00,000	6,18,000
03-Maintenance / P.O.L. for Office Vehicles	47,59,498	46,92,000	49,26,000	50,74,000
04-Other Office Expenses	57,46,163	2,42,11,000	59,47,000	61,25,000
Total - 2251-00-090-006-13	1,10,88,445	2,95,32,000	1,14,83,000	1,18,27,000
19- Maintenance	...	1,00,000	50,000	50,000
26- Advertising and Publicity Expenses	51,96,631	90,00,000	54,56,000	55,92,000
27- Minor Works/ Maintenance	2,19,66,454	2,28,10,000	2,32,41,000	2,39,38,000
28- Payment of Professional and Special Services				
02-Other charges	23,92,544	28,42,000	24,16,000	24,64,000
50- Other Charges	10,21,739	4,00,000	4,00,000	4,00,000
77- Computerisation	1,63,984	1,18,000	1,20,000	1,20,000
78- Outsourcing of Services	...	...	10,00,000	15,00,000
Total - 2251-00-090-006	18,63,25,083	21,80,73,000	19,51,47,000	20,45,39,000
Total - Administrative Expenditure	18,63,25,083	21,80,73,000	19,51,47,000	20,45,39,000
Total - 2251-00-090	18,63,25,083	21,80,73,000	19,51,47,000	20,45,39,000
Voted	18,63,25,083	21,80,73,000	19,51,47,000	20,45,39,000
Charged	...	...	...	...

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2251

	Actuals, 2024-2025 Rs.	Budget Estimate, 2025-2026 Rs.	Revised Estimate, 2025-2026 Rs.	Budget Estimate, 2026-2027 Rs.
DETAILED ACCOUNT NO. 2251 - DEDUCT RECOVERIES IN REDUCTION OF EXPENDITURE				
090- Secretariate				
Administrative Expenditure				
006-Education Department [HE]				
70-Deduct Recoveries				
01-Others	...	-1,000	...	...
02-W.B.H.S. 2008	...	...	...	...
008-Department of Mass Education [EM] [HE]				
70-Deduct Recoveries				
01-Others	...	-1,000	...	-1,000
<i>Total - 090 - Deduct - Recoveries</i>				
	...	-2,000	...	-1,000
911- Deduct Recoveries of Overpayments				
Administrative Expenditure				
006-Education Department [EH] [HE]				
70-Deduct Recoveries				
01-Others	-12,945	-1,000	...	-1,000
<i>Total - 911 - Deduct - Recoveries</i>				
	-12,945	-1,000	...	-1,000
Total - 2251 - Deduct - Recoveries				
	-12,945	-3,000	...	-2,000

REVENUE EXPENDITURE

DEMAND No. 70

Higher Education Department

C - Economic Services - (i) Science Technology and Environment

Head of Account : 3425 - Other Scientific Research

Voted Rs. Nil

Charged Rs. Nil

Total Rs. Nil

	Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure	...	...	...
<i>Deduct - Recoveries</i>	-1,000	...	-1,000
Net Expenditure	-1,000	...	-1,000

REVENUE EXPENDITURE

ABSTRACT ACCOUNT

	Actuals, 2024-2025 Rs.	Budget Estimate, 2025-2026 Rs.	Revised Estimate, 2025-2026 Rs.	Budget Estimate, 2026-2027 Rs.
Grand Total - Gross	...	...	...	...
Voted	...	...	...	...
<i>Charged</i>	...	...	...	...
<i>Deduct Recoveries</i>	-2,86,24,948	-1,000	...	-1,000
Grand Total - Net	-2,86,24,948	-1,000	...	-1,000
Voted	-2,86,24,948	-1,000	...	-1,000
<i>Charged</i>	...	...	...	...

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 3425

	Actuals, 2024-2025 Rs.	Budget Estimate, 2025-2026 Rs.	Revised Estimate, 2025-2026 Rs.	Budget Estimate, 2026-2027 Rs.
DETAILED ACCOUNT NO. 3425 - DEDUCT RECOVERIES IN REDUCTION OF EXPENDITURE				
60 - OTHERS				
004- Research and Development				
State Development Schemes				
007-Scientific Research in Biotechnology [HE]				
70-Deduct Recoveries				
01-Others	...	...	...	...
<i>Total - 004 - Deduct - Recoveries</i>				

911- Deduct Recoveries of Overpayments				
Administrative Expenditure				
010-Deduct Recoveries [HE]				
70-Deduct Recoveries				
01-Others	-4,86,929	-1,000	...	-1,000
State Development Schemes				
001-Financial Assistance to Govt. bodies for Scientific Research Projects/ Survey/Training/Science Awareness&Science Popularisation Programme [ST] [HE]				
70-Deduct Recoveries				
01-Others	-2,81,38,019	...	...	...
<i>Total - 911 - Deduct - Recoveries</i>				
	-2,86,24,948	-1,000	...	-1,000
Total - 3425 - Deduct - Recoveries				
	-2,86,24,948	-1,000	...	-1,000

REVENUE EXPENDITURE

DEMAND No. 70

Higher Education Department

C - Economic Services - (j) General Economic Services

Head of Account : 3454 - Census, Surveys and Statistics

Voted Rs. 3,02,72,000

Charged Rs. Nil

Total Rs. 3,02,72,000

	Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure	3,02,72,000	...	3,02,72,000
Deduct - Recoveries	-1,000	...	-1,000
Net Expenditure	3,02,71,000	...	3,02,71,000

REVENUE EXPENDITURE

ABSTRACT ACCOUNT

	Actuals, 2024-2025 Rs.	Budget Estimate, 2025-2026 Rs.	Revised Estimate, 2025-2026 Rs.	Budget Estimate, 2026-2027 Rs.
02 - SURVEYS AND STATISTICS				
110- Gazetter and Statistical Memoirs				
• Administrative Expenditure	2,48,35,709	3,14,80,000	2,87,38,000	3,02,72,000
Total - 110	2,48,35,709	3,14,80,000	2,87,38,000	3,02,72,000
Grand Total - Gross	2,48,35,709	3,14,80,000	2,87,38,000	3,02,72,000
Voted	2,48,35,709	3,14,80,000	2,87,38,000	3,02,72,000
Charged	...	...	...	...
Administrative Expenditure	2,48,35,709	3,14,80,000	2,87,38,000	3,02,72,000
Deduct Recoveries	...	-1,000	-1,000	-1,000
Grand Total - Net	2,48,35,709	3,14,79,000	2,87,37,000	3,02,71,000
Voted	2,48,35,709	3,14,79,000	2,87,37,000	3,02,71,000
Charged	...	...	...	...

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 3454

	Actuals, 2024-2025 Rs.	Budget Estimate, 2025-2026 Rs.	Revised Estimate, 2025-2026 Rs.	Budget Estimate, 2026-2027 Rs.
DETAILED ACCOUNT NO. 3454-02-110 - GAZETTER AND STATISTICAL MEMOIRS				
02 - SURVEYS AND STATISTICS				
110- Gazetter and Statistical Memoirs				
Administrative Expenditure				
002- Preparation of District Gazetteers [HE]				
01- Salaries				
01-Pay	1,92,17,300	2,31,57,000	2,09,54,000	2,15,83,000
14-Grade Pay	...	...	88,000	...
02-Dearness Allowance	33,84,133	50,95,000	47,00,000	56,12,000
03-House Rent Allowance	16,19,184	16,21,000	20,95,000	21,58,000
04-Ad hoc Bonus	12,000	14,000	14,000	13,000
07-Other Allowances	2,48,000	2,86,000	4,22,000	4,30,000
12-Medical Allowance	18,000	18,000	18,000	18,000
Total - 3454-02-110-002-01	2,44,98,617	3,01,91,000	2,82,91,000	2,98,14,000
02- Wages				
07- Medical Reimbursements	1,64,119	4,39,000	1,89,000	1,93,000
11- Travel Expenses	89,750	2,10,000	92,000	95,000
12- Medical Reimbursements under WBHS 2008	...	10,000	5,000	5,000
13- Office Expenses				
02-Telephone	...	12,000	5,000	5,000
03-Maintenance / P.O.L. for Office Vehicles	...	1,32,000	50,000	50,000
04-Other Office Expenses	83,223	3,86,000	86,000	89,000
Total - 3454-02-110-002-13	83,223	5,30,000	1,41,000	1,44,000
14- Rents, Rates and Taxes				
28- Payment of Professional and Special Services				
02-Other charges	...	1,00,000	20,000	21,000
Total - 3454-02-110-002	2,48,35,709	3,14,80,000	2,87,38,000	3,02,72,000
Total - Administrative Expenditure	2,48,35,709	3,14,80,000	2,87,38,000	3,02,72,000
Total - 3454-02-110	2,48,35,709	3,14,80,000	2,87,38,000	3,02,72,000
Voted	2,48,35,709	3,14,80,000	2,87,38,000	3,02,72,000
Charged	...	...	...	...

DETAILED ACCOUNT NO. 3454 - DEDUCT RECOVERIES IN REDUCTION OF EXPENDITURE

02 - SURVEYS AND STATISTICS
110- Gazetter and Statistical Memoirs

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 3454

	Actuals, 2024-2025 Rs.	Budget Estimate, 2025-2026 Rs.	Revised Estimate, 2025-2026 Rs.	Budget Estimate, 2026-2027 Rs.

Administrative Expenditure				
002-Preparation of District Gazetteers [HE]				
70-Deduct Recoveries				
01-Others	...	-1,000	-1,000	-1,000
02-W.B.H.S. 2008

<i>Total - 110 - Deduct - Recoveries</i>	...	-1,000	-1,000	-1,000

<i>Total - 3454 - Deduct - Recoveries</i>	...	-1,000	-1,000	-1,000

CAPITAL EXPENDITURE

DEMAND No. 70

Higher Education Department

B. Capital Account of Social Services - (a) Capital Account of Education, Sports, Art and Culture

Head of Account : 4202 - Capital Outlay on Education, Sports, Art and Culture

Voted Rs. 220,17,91,000

Charged Rs. Nil

Total Rs. 220,17,91,000

	Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure	220,17,91,000	...	220,17,91,000
<i>Deduct - Recoveries</i>	...	...	...
Net Expenditure	220,17,91,000	...	220,17,91,000

CAPITAL EXPENDITURE

ABSTRACT ACCOUNT

	Actuals, 2024-2025 Rs.	Budget Estimate, 2025-2026 Rs.	Revised Estimate, 2025-2026 Rs.	Budget Estimate, 2026-2027 Rs.
01 - GENERAL EDUCATION				
203- University and Other Higher Education				
• Administrative Expenditure	...	...	...	...
• State Development Schemes	101,81,71,680	156,84,45,000	142,17,38,000	168,58,52,000
Total - 203	101,81,71,680	156,84,45,000	142,17,38,000	168,58,52,000
Total - 01	101,81,71,680	156,84,45,000	142,17,38,000	168,58,52,000
02 - TECHNICAL EDUCATION				
001- Direction and Administration				
• State Development Schemes	...	6,57,000	6,57,000	7,15,000
Total - 001	...	6,57,000	6,57,000	7,15,000
105- Engineering/Technical Collages and Institutions				
• State Development Schemes	11,52,16,191	39,00,00,000	28,55,00,000	40,87,00,000
• State Development Schemes (Central Assistance)	...	...	...	...
Total - 105	11,52,16,191	39,00,00,000	28,55,00,000	40,87,00,000
Total - 02	11,52,16,191	39,06,57,000	28,61,57,000	40,94,15,000
03 - SPORTS AND YOUTH SERVICES				
102- Sports Stadia				
• State Development Schemes	...	5,58,39,000	27,92,000	3,36,89,000
Total - 102	...	5,58,39,000	27,92,000	3,36,89,000
800- Other Expenditure				
• Administrative Expenditure	...	...	...	...

CAPITAL EXPENDITURE
ABSTRACT ACCOUNT

	Actuals, 2024-2025 Rs.	Budget Estimate, 2025-2026 Rs.	Revised Estimate, 2025-2026 Rs.	Budget Estimate, 2026-2027 Rs.
• State Development Schemes	...	1,00,000	6,000	1,10,000
Total - 800	...	1,00,000	6,000	1,10,000
Total - 03	...	5,59,39,000	27,98,000	3,37,99,000
04 - ART AND CULTURE				
101- Fine Arts Education				
• State Development Schemes	...	15,00,000	75,000	16,00,000
Total - 101	...	15,00,000	75,000	16,00,000
104- Archives				
• State Development Schemes	21,96,241	3,50,00,000	17,50,000	3,81,00,000
Total - 104	21,96,241	3,50,00,000	17,50,000	3,81,00,000
Total - 04	21,96,241	3,65,00,000	18,25,000	3,97,00,000
80 - GENERAL				
001- Direction and Administration				
• Administrative Expenditure	...	1,00,000	25,000	25,000
• State Development Schemes	14,64,411	3,00,00,000	85,00,000	3,30,00,000
Total - 001	14,64,411	3,01,00,000	85,25,000	3,30,25,000
Total - 80	14,64,411	3,01,00,000	85,25,000	3,30,25,000
Grand Total - Gross	113,70,48,523	208,16,41,000	172,10,43,000	220,17,91,000
Voted	113,70,48,523	208,16,41,000	172,10,43,000	220,17,91,000
Charged	...	...	...	...
Administrative Expenditure	...	1,00,000	25,000	25,000
State Development Schemes	113,70,48,523	208,15,41,000	172,10,18,000	220,17,66,000
<i>Deduct Recoveries</i>	...	...	...	...
Grand Total - Net	113,70,48,523	208,16,41,000	172,10,43,000	220,17,91,000
Voted	113,70,48,523	208,16,41,000	172,10,43,000	220,17,91,000
Charged	...	...	...	...

CAPITAL EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 4202

	Actuals, 2024-2025 Rs.	Budget Estimate, 2025-2026 Rs.	Revised Estimate, 2025-2026 Rs.	Budget Estimate, 2026-2027 Rs.
DETAILED ACCOUNT NO. 4202-01-203 - UNIVERSITY AND OTHER HIGHER EDUCATION				
01 - GENERAL EDUCATION				
203- University and Other Higher Education				
State Development Schemes				
002- Development of Darjeeling Government College, Darjeeling (Higher) [HE]				
53- Major Works / Land and Buildings	...	50,00,000	50,00,000	54,00,000
Total - 4202-01-203-002	...	50,00,000	50,00,000	54,00,000
003- Development of Hooghly Mohsin College, Hooghly (Higher) [HE]				
53- Major Works / Land and Buildings	...	50,00,000	2,50,000	54,00,000
Total - 4202-01-203-003	...	50,00,000	2,50,000	54,00,000
004- Development of other Government Colleges (Higher) [HE]				
52- Machinery and Equipment/Tools and Plants	2,51,56,397	14,00,00,000	10,50,00,000	14,00,00,000
53- Major Works / Land and Buildings	3,37,39,622	18,04,45,000	13,53,34,000	19,70,45,000
60- Other Capital Expenditure	...	4,17,90,000	3,13,43,000	4,55,90,000
Total - 4202-01-203-004	5,88,96,019	36,22,35,000	27,16,77,000	38,26,35,000
005- Establishment of new Government Colleges (Higher) [HE]				
52- Machinery and Equipment/Tools and Plants	2,27,47,759	7,50,00,000	5,62,50,000	7,50,00,000
53- Major Works / Land and Buildings	2,17,18,300	5,00,00,000	3,75,00,000	5,44,00,000
Total - 4202-01-203-005	4,44,66,059	12,50,00,000	9,37,50,000	12,94,00,000
006- Development of Govt. B.Ed. Colleges (Higher) [HE]				
53- Major Works / Land and Buildings	4,11,322	1,50,00,000	7,50,000	1,63,00,000
Total - 4202-01-203-006	4,11,322	1,50,00,000	7,50,000	1,63,00,000
011- Development of Presidency University [HE]				
53- Major Works / Land and Buildings	...	...	...	...
013- Development of Netaji Subhash Open University [HE]				
53- Major Works / Land and Buildings	...	12,10,000	61,000	13,17,000
Total - 4202-01-203-013	...	12,10,000	61,000	13,17,000
020- Development of New Universities and Higher Education [HE]				
53- Major Works / Land and Buildings	91,43,98,280	105,00,00,000	105,00,00,000	114,00,00,000
Total - 4202-01-203-020	91,43,98,280	105,00,00,000	105,00,00,000	114,00,00,000

CAPITAL EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 4202

	Actuals, 2024-2025 Rs.	Budget Estimate, 2025-2026 Rs.	Revised Estimate, 2025-2026 Rs.	Budget Estimate, 2026-2027 Rs.
021- Strengthening of IT infrastructure of the Education Directorate (DPI), West Bengal [HE]				
60- Other Capital Expenditure	...	50,00,000	2,50,000	54,00,000
Total - 4202-01-203-021	...	50,00,000	2,50,000	54,00,000
Total - State Development Schemes	101,81,71,680	156,84,45,000	142,17,38,000	168,58,52,000
Total - 4202-01-203	101,81,71,680	156,84,45,000	142,17,38,000	168,58,52,000
Voted	101,81,71,680	156,84,45,000	142,17,38,000	168,58,52,000
Charged	...	...	...	...

DETAILED ACCOUNT NO. 4202-02-001 - DIRECTION AND ADMINISTRATION

02 - TECHNICAL EDUCATION

001- Direction and Administration

State Development Schemes

001- Development of Directorate of Technical Education [HE]

60- Other Capital Expenditure	...	6,57,000	6,57,000	7,15,000
Total - 4202-02-001-001	...	6,57,000	6,57,000	7,15,000
Total - State Development Schemes	...	6,57,000	6,57,000	7,15,000
Total - 4202-02-001	...	6,57,000	6,57,000	7,15,000
Voted	...	6,57,000	6,57,000	7,15,000
Charged	...	...	...	...

DETAILED ACCOUNT NO. 4202-02-105 - ENGINEERING/TECHNICAL COLLAGES AND INSTITUTIONS

02 - TECHNICAL EDUCATION

105- Engineering/Technical Collages and Institutions

State Development Schemes

001- Development of Engineering Colleges-(Higher) [HE]

52- Machinery and Equipment/Tools and Plants	7,55,04,907	18,00,00,000	13,50,00,000	18,00,00,000
53- Major Works / Land and Buildings	3,97,11,284	20,00,00,000	15,00,00,000	21,78,00,000
60- Other Capital Expenditure	...	1,00,00,000	5,00,000	1,09,00,000
Total - 4202-02-105-001	11,52,16,191	39,00,00,000	28,55,00,000	40,87,00,000

002- Development of the College of Ceramic Technology, Calcutta (Higher) [HE]

CAPITAL EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 4202

	Actuals, 2024-2025 Rs.	Budget Estimate, 2025-2026 Rs.	Revised Estimate, 2025-2026 Rs.	Budget Estimate, 2026-2027 Rs.
53- Major Works / Land and Buildings	...	...	...	...
003- Development of the College of Leather Technology, Calcutta (Higher) [HE]				
53- Major Works / Land and Buildings	...	...	...	...
004- Development of the College of Textile Technology, Berhampore-(Higher) [HE]				
53- Major Works / Land and Buildings	...	...	...	...
005- Development of the College of Textile Technology, Serampore-(Higher) [HE]				
53- Major Works / Land and Buildings	...	...	...	...
010- Establishment of New Engineering College at Kalyani-(Higher) [HE]				
53- Major Works / Land and Buildings	...	...	...	...
019- Establishment of a new Engineering College at Purulia. [HE]				
53- Major Works / Land and Buildings	...	...	...	...
Total - State Development Schemes	11,52,16,191	39,00,00,000	28,55,00,000	40,87,00,000
Total - 4202-02-105	11,52,16,191	39,00,00,000	28,55,00,000	40,87,00,000
Voted	11,52,16,191	39,00,00,000	28,55,00,000	40,87,00,000
Charged	...	...	...	...

DETAILED ACCOUNT NO. 4202-03-102 - SPORTS STADIA

03 - SPORTS AND YOUTH SERVICES

102- Sports Stadia

State Development Schemes

002- Development of Universities [HE]				
52- Machinery and Equipment/Tools and Plants	...	...	...	...
53- Major Works / Land and Buildings	...	1,25,00,000	6,25,000	1,36,00,000
60- Other Capital Expenditure	...	...	...	...
Total - 4202-03-102-002	...	1,25,00,000	6,25,000	1,36,00,000
003- Construction of buildings related to NCC activities [HE]				
53- Major Works / Land and Buildings	...	4,33,39,000	21,67,000	2,00,89,000
Total - 4202-03-102-003	...	4,33,39,000	21,67,000	2,00,89,000
Total - State Development Schemes	...	5,58,39,000	27,92,000	3,36,89,000
Total - 4202-03-102	...	5,58,39,000	27,92,000	3,36,89,000

CAPITAL EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 4202

	Actuals, 2024-2025 Rs.	Budget Estimate, 2025-2026 Rs.	Revised Estimate, 2025-2026 Rs.	Budget Estimate, 2026-2027 Rs.
Voted	...	5,58,39,000	27,92,000	3,36,89,000
<i>Charged</i>

DETAILED ACCOUNT NO. 4202-03-800 - OTHER EXPENDITURE

03 - SPORTS AND YOUTH SERVICES

800- Other Expenditure

State Development Schemes

009- Assistance to WBCHE [HE]

52- Machinery and Equipment/Tools and Plants

53- Major Works / Land and Buildings

Total - 4202-03-800-009

Total - State Development Schemes

Total - 4202-03-800

Voted

Charged

DETAILED ACCOUNT NO. 4202-04-101 - FINE ARTS EDUCATION

04 - ART AND CULTURE

101- Fine Arts Education

State Development Schemes

001- Construction of a Building in the Campus of Govt. College of
Arts and Crafts, Calcutta-(Higher) [HE]

53- Major Works / Land and Buildings

Total - 4202-04-101-001

Total - State Development Schemes

Total - 4202-04-101

Voted

Charged

DETAILED ACCOUNT NO. 4202-04-104 - ARCHIVES

04 - ART AND CULTURE

104- Archives

State Development Schemes

CAPITAL EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 4202

	Actuals, 2024-2025 Rs.	Budget Estimate, 2025-2026 Rs.	Revised Estimate, 2025-2026 Rs.	Budget Estimate, 2026-2027 Rs.
001- Development of State Archives-(Higher) [HE]				
52- Machinery and Equipment/Tools and Plants	21,96,241	1,00,00,000	5,00,000	1,09,00,000
53- Major Works / Land and Buildings	...	2,50,00,000	12,50,000	2,72,00,000
Total - 4202-04-104-001	21,96,241	3,50,00,000	17,50,000	3,81,00,000
Total - State Development Schemes	21,96,241	3,50,00,000	17,50,000	3,81,00,000
Total - 4202-04-104	21,96,241	3,50,00,000	17,50,000	3,81,00,000
Voted	21,96,241	3,50,00,000	17,50,000	3,81,00,000
Charged	...	...	...	...

DETAILED ACCOUNT NO. 4202-80-001 - DIRECTION AND ADMINISTRATION

80 - GENERAL

001- Direction and Administration

Administrative Expenditure

002- Directorate of Education [HE]

60- Other Capital Expenditure	...	1,00,000	25,000	25,000
Total - 4202-80-001-002	...	1,00,000	25,000	25,000
Total - Administrative Expenditure	...	1,00,000	25,000	25,000

State Development Schemes

001- Strengthening of Education Administration-(Higher) [HE]

52- Machinery and Equipment/Tools and Plants	14,64,411	50,00,000	2,50,000	55,00,000
53- Major Works / Land and Buildings	...	1,50,00,000	7,50,000	1,65,00,000
60- Other Capital Expenditure	...	1,00,00,000	75,00,000	1,10,00,000
Total - 4202-80-001-001	14,64,411	3,00,00,000	85,00,000	3,30,00,000
Total - State Development Schemes	14,64,411	3,00,00,000	85,00,000	3,30,00,000
Total - 4202-80-001	14,64,411	3,01,00,000	85,25,000	3,30,25,000

Voted	14,64,411	3,01,00,000	85,25,000	3,30,25,000
Charged	...	...	...	...

CAPITAL EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 4202

	Budget	Revised	Budget
Actuals,	Estimate,	Estimate,	Estimate,
2024-2025	2025-2026	2025-2026	2026-2027
Rs.	Rs.	Rs.	Rs.

DETAILED ACCOUNT NO. 4202 - DEDUCT RECOVERIES IN REDUCTION OF EXPENDITURE

01 - GENERAL EDUCATION

203- University and Other Higher Education

State Development Schemes

011-Development of Presidency University [HE]

70-Deduct Recoveries

01-Others

... ..

Total - 203 - Deduct - Recoveries

... ..

Total - 4202 - Deduct - Recoveries

... ..

REVENUE EXPENDITURE

DEMAND No. 76

Science & Technology and Bio-Technology Department

A. General Services - (d) Administrative Services

Head of Account : 2052 - Secretariat--General Services

Voted Rs. 2,76,61,000

Charged Rs. Nil

Total Rs. 2,76,61,000

	Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure	2,76,61,000	...	2,76,61,000
<i>Deduct - Recoveries</i>	-1,000	...	-1,000
Net Expenditure	2,76,60,000	...	2,76,60,000

REVENUE EXPENDITURE

ABSTRACT ACCOUNT

	Actuals, 2024-2025 Rs.	Budget Estimate, 2025-2026 Rs.	Revised Estimate, 2025-2026 Rs.	Budget Estimate, 2026-2027 Rs.
090- Secretariat				
• Administrative Expenditure	2,50,38,843	2,89,10,000	2,55,41,000	2,76,61,000
Total - 090	2,50,38,843	2,89,10,000	2,55,41,000	2,76,61,000
Grand Total - Gross	2,50,38,843	2,89,10,000	2,55,41,000	2,76,61,000
Voted	2,50,38,843	2,89,10,000	2,55,41,000	2,76,61,000
<i>Charged</i>	...	...	...	...
Administrative Expenditure	2,50,38,843	2,89,10,000	2,55,41,000	2,76,61,000
<i>Deduct Recoveries</i>	...	-1,000	-1,000	-1,000
Grand Total - Net	2,50,38,843	2,89,09,000	2,55,40,000	2,76,60,000
Voted	2,50,38,843	2,89,09,000	2,55,40,000	2,76,60,000
<i>Charged</i>	...	...	...	...

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2052

	Actuals, 2024-2025 Rs.	Budget Estimate, 2025-2026 Rs.	Revised Estimate, 2025-2026 Rs.	Budget Estimate, 2026-2027 Rs.
DETAILED ACCOUNT NO. 2052-00-090 - SECRETARIAT				
090- Secretariat				
Administrative Expenditure				
040- Bio-Technology [BS]				
01- Salaries				
01-Pay	1,96,91,587	2,13,60,000	1,88,63,000	1,94,29,000
14-Grade Pay	...	1,000	...	...
02-Dearness Allowance	27,62,993	47,00,000	35,84,000	50,52,000
03-House Rent Allowance	15,13,425	16,31,000	18,86,000	19,43,000
04-Ad hoc Bonus	30,800	60,000	34,000	34,000
07-Other Allowances	48,360	80,000	80,000	82,000
12-Medical Allowance	6,000	8,000	20,000	20,000
Total - 2052-00-090-040-01	2,40,53,165	2,78,40,000	2,44,67,000	2,65,60,000

02- Wages	...	1,000	...	...
07- Medical Reimbursements	...	11,000	20,000	20,000
11- Travel Expenses	...	7,000	7,000	7,000
12- Medical Reimbursements under WBHS 2008	2,39,543	3,91,000	3,11,000	3,17,000
13- Office Expenses				
01-Electricity	...	...	1,000	1,000
02-Telephone	...	37,000	37,000	40,000
03-Maintenance / P.O.L. for Office Vehicles	7,08,610	4,50,000	6,00,000	6,18,000
04-Other Office Expenses	...	50,000	50,000	50,000
Total - 2052-00-090-040-13	7,08,610	5,37,000	6,88,000	7,09,000

14- Rents, Rates and Taxes	...	1,000	1,000	1,000
28- Payment of Professional and Special Services				
01-Capitation fees for IMPs	...	1,000	1,000	1,000
02-Other charges	...	1,000	1,000	1,000
Total - 2052-00-090-040-28	...	2,000	2,000	2,000

50- Other Charges	9,736	20,000	10,000	10,000
77- Computerisation	27,789	1,00,000	35,000	35,000
Total - 2052-00-090-040	2,50,38,843	2,89,10,000	2,55,41,000	2,76,61,000

Total - Administrative Expenditure	2,50,38,843	2,89,10,000	2,55,41,000	2,76,61,000

Total - 2052-00-090	2,50,38,843	2,89,10,000	2,55,41,000	2,76,61,000

Voted	2,50,38,843	2,89,10,000	2,55,41,000	2,76,61,000
Charged	...	...	...	...

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2052

	Budget	Revised	Budget
Actuals,	Estimate,	Estimate,	Estimate,
2024-2025	2025-2026	2025-2026	2026-2027
Rs.	Rs.	Rs.	Rs.

DETAILED ACCOUNT NO. 2052 - DEDUCT RECOVERIES IN REDUCTION OF EXPENDITURE

090- Secretariat

Administrative Expenditure

040-Bio-Technology [BS]

70-Deduct Recoveries

01-Others

02-W.B.H.S. 2008

	...	-1,000	-1,000	-1,000

<i>Total - 090 - Deduct - Recoveries</i>	...	-1,000	-1,000	-1,000
<i>Total - 2052 - Deduct - Recoveries</i>	...	-1,000	-1,000	-1,000

REVENUE EXPENDITURE

DEMAND No. 76

Science & Technology and Bio-Technology Department

C - Economic Services - (c) Special Areas Programmes

Head of Account : 2575 - Other Special Areas Programmes

Voted Rs. 12,000

Charged Rs. Nil

Total Rs. 12,000

	Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure	12,000	...	12,000
Deduct - Recoveries	...	...	...
Net Expenditure	12,000	...	12,000

REVENUE EXPENDITURE

ABSTRACT ACCOUNT

	Actuals, 2024-2025 Rs.	Budget Estimate, 2025-2026 Rs.	Revised Estimate, 2025-2026 Rs.	Budget Estimate, 2026-2027 Rs.
02 - BACKWARD AREAS				
101- Area Development				
• Administrative Expenditure	...	12,000	12,000	12,000
• State Development Schemes
Total - 101	...	12,000	12,000	12,000
Grand Total - Gross	...	12,000	12,000	12,000
Voted	...	12,000	12,000	12,000
Charged
Administrative Expenditure	...	12,000	12,000	12,000
<i>Deduct Recoveries</i>
Grand Total - Net	...	12,000	12,000	12,000
Voted	...	12,000	12,000	12,000
Charged

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2575

	Actuals, 2024-2025 Rs.	Budget Estimate, 2025-2026 Rs.	Revised Estimate, 2025-2026 Rs.	Budget Estimate, 2026-2027 Rs.
DETAILED ACCOUNT NO. 2575-02-101 - AREA DEVELOPMENT				
02 - BACKWARD AREAS				
101- Area Development				
Administrative Expenditure				
045- Integrated Rural Energy Planning Programme(IREP) [BS]				
50- Other Charges	...	12,000	12,000	12,000
Total - 2575-02-101-045	...	12,000	12,000	12,000
Total - Administrative Expenditure	...	12,000	12,000	12,000
Total - 2575-02-101	...	12,000	12,000	12,000
Voted	...	12,000	12,000	12,000
Charged

REVENUE EXPENDITURE

DEMAND No. 76

Science & Technology and Bio-Technology Department

C - Economic Services - (i) Science Technology and Environment

Head of Account : 3425 - Other Scientific Research

Voted Rs. 72,42,20,000

Charged Rs. Nil

Total Rs. 72,42,20,000

	Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure	72,42,20,000	...	72,42,20,000
Deduct - Recoveries	-2,000	...	-2,000
Net Expenditure	72,42,18,000	...	72,42,18,000

REVENUE EXPENDITURE

ABSTRACT ACCOUNT

	Actuals, 2024-2025 Rs.	Budget Estimate, 2025-2026 Rs.	Revised Estimate, 2025-2026 Rs.	Budget Estimate, 2026-2027 Rs.
01 - SURVEY OF INDIA				
102- Assistance to Scientific Bodies				
• Administrative Expenditure	...	23,000	7,000	7,000
Total - 102	...	23,000	7,000	7,000
Total - 01	...	23,000	7,000	7,000
60 - OTHERS				
001- Direction and Administration				
• State Development Schemes	5,22,18,289	9,00,00,000	7,93,00,000	11,50,00,000
Total - 001	5,22,18,289	9,00,00,000	7,93,00,000	11,50,00,000
004- Research and Development				
• State Development Schemes	18,50,000	45,00,000	38,35,000	40,07,000
• Central Sector Scheme	...	...	...	...
Total - 004	18,50,000	45,00,000	38,35,000	40,07,000
200- Assistance to Other Scientific Bodies				
• Administrative Expenditure	1,31,95,003	2,26,00,000	1,36,94,000	1,42,13,000
• State Development Schemes	23,35,42,307	55,59,00,000	42,28,55,000	54,29,93,000
Total - 200	24,67,37,310	57,85,00,000	43,65,49,000	55,72,06,000
600- Other Schemes				
• State Development Schemes	18,14,486	2,01,00,000	1,50,05,000	3,00,00,000
Total - 600	18,14,486	2,01,00,000	1,50,05,000	3,00,00,000

REVENUE EXPENDITURE
ABSTRACT ACCOUNT

	Actuals, 2024-2025 Rs.	Budget Estimate, 2025-2026 Rs.	Revised Estimate, 2025-2026 Rs.	Budget Estimate, 2026-2027 Rs.
789- Development Action Plan for Scheduled Castes (DAPSC)				
• State Development Schemes	1,27,899	1,70,00,000	1,27,50,000	1,20,00,000
Total - 789	1,27,899	1,70,00,000	1,27,50,000	1,20,00,000
796- Development Action Plan for Scheduled Tribes (DAPST)				
• State Development Schemes	...	60,00,000	3,00,000	60,00,000
Total - 796	...	60,00,000	3,00,000	60,00,000
Total - 60	30,27,47,984	71,61,00,000	54,77,39,000	72,42,13,000
Grand Total - Gross	30,27,47,984	71,61,23,000	54,77,46,000	72,42,20,000
Voted	30,27,47,984	71,61,23,000	54,77,46,000	72,42,20,000
Charged	...	...	...	...
Administrative Expenditure	1,31,95,003	2,26,23,000	1,37,01,000	1,42,20,000
State Development Schemes	28,95,52,981	69,35,00,000	53,40,45,000	71,00,00,000
<i>Deduct Recoveries</i>	-12,27,404	-2,000	-2,000	-2,000
Grand Total - Net	30,15,20,580	71,61,21,000	54,77,44,000	72,42,18,000
Voted	30,15,20,580	71,61,21,000	54,77,44,000	72,42,18,000
Charged	...	...	...	...

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 3425

	Actuals, 2024-2025 Rs.	Budget Estimate, 2025-2026 Rs.	Revised Estimate, 2025-2026 Rs.	Budget Estimate, 2026-2027 Rs.
DETAILED ACCOUNT NO. 3425-01-102 - ASSISTANCE TO SCIENTIFIC BODIES				
01 - SURVEY OF INDIA				
102- Assistance to Scientific Bodies				
Administrative Expenditure				
023- Science Club [BS]				
50- Other Charges	...	12,000	3,000	3,000
Total - 3425-01-102-023	...	12,000	3,000	3,000
029- Geological, Mining and Metallurgical Society of India [BS]				
50- Other Charges	...	10,000	3,000	3,000
Total - 3425-01-102-029	...	10,000	3,000	3,000
030- India Phyco-analytical Society [BS]				
50- Other Charges	...	1,000	1,000	1,000
Total - 3425-01-102-030	...	1,000	1,000	1,000
Total - Administrative Expenditure	...	23,000	7,000	7,000
Total - 3425-01-102	...	23,000	7,000	7,000
Voted	...	23,000	7,000	7,000
Charged

DETAILED ACCOUNT NO. 3425-60-001 - DIRECTION AND ADMINISTRATION

60 - OTHERS				
001- Direction and Administration				
State Development Schemes				
002- Promotion of Biotechnology [BS]				
26- Advertising and Publicity Expenses	...	...	...	...
31- Grants-in-aid-GENERAL				
02-Other Grants	1,68,89,089	9,00,00,000	6,75,00,000	9,00,00,000
50- Other Charges	...	...	...	...
60- Other Capital Expenditure	3,53,29,200	...	1,18,00,000	2,50,00,000
Total - 3425-60-001-002	5,22,18,289	9,00,00,000	7,93,00,000	11,50,00,000
Total - State Development Schemes	5,22,18,289	9,00,00,000	7,93,00,000	11,50,00,000
Total - 3425-60-001	5,22,18,289	9,00,00,000	7,93,00,000	11,50,00,000

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 3425

	Actuals, 2024-2025 Rs.	Budget Estimate, 2025-2026 Rs.	Revised Estimate, 2025-2026 Rs.	Budget Estimate, 2026-2027 Rs.
Voted	5,22,18,289	9,00,00,000	7,93,00,000	11,50,00,000
<i>Charged</i>	...	...	...	...

DETAILED ACCOUNT NO. 3425-60-004 - RESEARCH AND DEVELOPMENT

60 - OTHERS

004- Research and Development

State Development Schemes

037- Financial Assistance to Govt.bodies for scientific research
Projects /survey training /science awareness & science
popularisation programme [BS]

31- Grants-in-aid-GENERAL

02-Other Grants

... 1,00,000 5,000 1,000

50- Other Charges

...

Total - 3425-60-004-037 ... 1,00,000 5,000 1,000

042- Support to Professional Bodies [BS]

31- Grants-in-aid-GENERAL

02-Other Grants

... 1,00,000 5,000 1,000

Total - 3425-60-004-042 ... 1,00,000 5,000 1,000

043- Scientific Research in Biotechnology [BS]

31- Grants-in-aid-GENERAL

02-Other Grants

... 1,00,000 5,000 1,000

50- Other Charges

... 1,00,000 5,000 1,000

Total - 3425-60-004-043 ... 2,00,000 10,000 2,000

046- The West Bengal State Council of Bio-Technology [BS]

31- Grants-in-aid-GENERAL

02-Other Grants

... 1,00,000 5,000 1,000

36- Grants-in-aid-Salaries

... 1,00,000 5,000 1,000

Total - 3425-60-004-046 ... 2,00,000 10,000 2,000

048- Space Application Centre. [BS]

31- Grants-in-aid-GENERAL

02-Other Grants

... 1,00,000 5,000 1,000

Total - 3425-60-004-048 ... 1,00,000 5,000 1,000

050- Training Programmes in Geoinformatics [BS]

31- Grants-in-aid-GENERAL

02-Other Grants

18,50,000 38,00,000 38,00,000 40,00,000

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 3425

	Actuals, 2024-2025 Rs.	Budget Estimate, 2025-2026 Rs.	Revised Estimate, 2025-2026 Rs.	Budget Estimate, 2026-2027 Rs.
Total - 3425-60-004-050	18,50,000	38,00,000	38,00,000	40,00,000
Total - State Development Schemes	18,50,000	45,00,000	38,35,000	40,07,000
Total - 3425-60-004	18,50,000	45,00,000	38,35,000	40,07,000
Voted	18,50,000	45,00,000	38,35,000	40,07,000
Charged	...	...	...	...

DETAILED ACCOUNT NO. 3425-60-200 - ASSISTANCE TO OTHER SCIENTIFIC BODIES

60 - OTHERS

200- Assistance to Other Scientific Bodies

Administrative Expenditure

017- West Bengal State council of Science & Technology [BS]

31- Grants-in-aid-GENERAL

02-Other Grants

55,00,000 1,00,00,000 56,65,000 58,35,000

36- Grants-in-aid-Salaries

68,95,003 1,10,00,000 72,05,000 75,29,000

Total - 3425-60-200-017 1,23,95,003 2,10,00,000 1,28,70,000 1,33,64,000

018- Financial Assistance for Patents and other Intellectual Property Rights [BS]

31- Grants-in-aid-GENERAL

02-Other Grants

8,00,000 16,00,000 8,24,000 8,49,000

Total - 3425-60-200-018 8,00,000 16,00,000 8,24,000 8,49,000

Total - Administrative Expenditure 1,31,95,003 2,26,00,000 1,36,94,000 1,42,13,000

State Development Schemes

010- Financial Assistance to other Scientific Bodies for undertaking Scientific Projects/Surveys/Research/Training and Science Awareness & Science Popularisation programme [BS]

31- Grants-in-aid-GENERAL

02-Other Grants

14,26,28,805 33,18,00,000 24,88,50,000 33,89,92,000

Total - 3425-60-200-010 14,26,28,805 33,18,00,000 24,88,50,000 33,89,92,000

011- West Bengal State Council of Science & Technology [BS]

31- Grants-in-aid-GENERAL

02-Other Grants

7,64,82,132 20,00,00,000 15,00,00,000 16,50,00,000

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 3425

	Actuals, 2024-2025 Rs.	Budget Estimate, 2025-2026 Rs.	Revised Estimate, 2025-2026 Rs.	Budget Estimate, 2026-2027 Rs.
Total - 3425-60-200-011	7,64,82,132	20,00,00,000	15,00,00,000	16,50,00,000
012- Centre for Rural and Cryogenic Technologies [BS]				
31- Grants-in-aid-GENERAL				
02-Other Grants	25,00,000	40,00,000	40,00,000	40,00,000
Total - 3425-60-200-012	25,00,000	40,00,000	40,00,000	40,00,000
014- Devalopment of R&D hub near Kolkata [BS]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	1,00,000	5,000	1,000
Total - 3425-60-200-014	...	1,00,000	5,000	1,000
015- Bigyan Chetana Bhavan [BS]				
31- Grants-in-aid-GENERAL				
02-Other Grants	69,31,370	1,00,00,000	1,00,00,000	2,00,00,000
Total - 3425-60-200-015	69,31,370	1,00,00,000	1,00,00,000	2,00,00,000
016- Plant Tissue Culture Unit [BS]				
31- Grants-in-aid-GENERAL				
02-Other Grants	50,00,000	1,00,00,000	1,00,00,000	1,50,00,000
Total - 3425-60-200-016	50,00,000	1,00,00,000	1,00,00,000	1,50,00,000
Total - State Development Schemes	23,35,42,307	55,59,00,000	42,28,55,000	54,29,93,000
Total - 3425-60-200	24,67,37,310	57,85,00,000	43,65,49,000	55,72,06,000
Voted	24,67,37,310	57,85,00,000	43,65,49,000	55,72,06,000
Charged	...	...	...	...

DETAILED ACCOUNT NO. 3425-60-600 - OTHER SCHEMES

60 - OTHERS

600- Other Schemes

State Development Schemes

003- Financial Assistance for Pilot Schemes / lab. to Land schemes etc. [BS]

31- Grants-in-aid-GENERAL

02-Other Grants

... 1,00,000 5,000 1,50,00,000

Total - 3425-60-600-003 ... 1,00,000 5,000 1,50,00,000

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 3425

	Actuals, 2024-2025 Rs.	Budget Estimate, 2025-2026 Rs.	Revised Estimate, 2025-2026 Rs.	Budget Estimate, 2026-2027 Rs.
004- e - Governance Initiative [BS]				
77- Computerisation	18,14,486	2,00,00,000	1,50,00,000	1,50,00,000
Total - 3425-60-600-004	18,14,486	2,00,00,000	1,50,00,000	1,50,00,000
Total - State Development Schemes	18,14,486	2,01,00,000	1,50,05,000	3,00,00,000
Total - 3425-60-600	18,14,486	2,01,00,000	1,50,05,000	3,00,00,000
Voted	18,14,486	2,01,00,000	1,50,05,000	3,00,00,000
Charged	...	...	...	...

DETAILED ACCOUNT NO. 3425-60-789 - DEVELOPMENT ACTION PLAN FOR SCHEDULED CASTES (DAPSC)

60 - OTHERS

789- Development Action Plan for Scheduled Castes (DAPSC)

State Development Schemes

002- Financial Assistance to other Scientific Bodies for undertaking Scientific Projects/Surveys/Research/Training and Science Awareness & Science Popularisation programme [BS]

31- Grants-in-aid-GENERAL

02-Other Grants

1,27,899 1,70,00,000 1,27,50,000 1,20,00,000

Total - 3425-60-789-002 1,27,899 1,70,00,000 1,27,50,000 1,20,00,000

Total - State Development Schemes 1,27,899 1,70,00,000 1,27,50,000 1,20,00,000

Total - 3425-60-789 **1,27,899** **1,70,00,000** **1,27,50,000** **1,20,00,000**

Voted 1,27,899 1,70,00,000 1,27,50,000 1,20,00,000

Charged

DETAILED ACCOUNT NO. 3425-60-796 - DEVELOPMENT ACTION PLAN FOR SCHEDULED TRIBES (DAPST)

60 - OTHERS

796- Development Action Plan for Scheduled Tribes (DAPST)

State Development Schemes

002- Financial Assistance to other Scientific Bodies for undertaking Scientific Projects/Surveys/Research/Training and Science Awareness & Science Popularisation programme [BS]

31- Grants-in-aid-GENERAL

02-Other Grants

... 60,00,000 3,00,000 60,00,000

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 3425

	Actuals, 2024-2025 Rs.	Budget Estimate, 2025-2026 Rs.	Revised Estimate, 2025-2026 Rs.	Budget Estimate, 2026-2027 Rs.
Total - 3425-60-796-002	...	60,00,000	3,00,000	60,00,000
Total - State Development Schemes	...	60,00,000	3,00,000	60,00,000
Total - 3425-60-796	...	60,00,000	3,00,000	60,00,000
Voted	...	60,00,000	3,00,000	60,00,000
Charged

DETAILED ACCOUNT NO. 3425 - DEDUCT RECOVERIES IN REDUCTION OF EXPENDITURE

60 - OTHERS

001- Direction and Administration

State Development Schemes

002-Promotion of Biotechnology [BS]

70-Deduct Recoveries

01-Others

... ..

Total - 001 - Deduct - Recoveries

... ..

004- Research and Development

State Development Schemes

037-Financial Assistance to Govt.bodies for scientific research

Projects /survey training /science awareness & science popularisation programme [BS]

70-Deduct Recoveries

01-Others

... ..

02-W.B.H.S. 2008

... ..

Total - 004 - Deduct - Recoveries

... ..

200- Assistance to Other Scientific Bodies

Administrative Expenditure

017-West Bengal State council of Science & Technology [BS]

70-Deduct Recoveries

01-Others

... .. -1,000 -1,000 -1,000

02-W.B.H.S. 2008

... ..

State Development Schemes

010-Financial Assistance to other Scientific Bodies for undertaking

Scientific Projects/Surveys/Research/Training and Science Awareness & Science Popularisation programme [BS]

70-Deduct Recoveries

01-Others

-10,36,292

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 3425

	Actuals, 2024-2025 Rs.	Budget Estimate, 2025-2026 Rs.	Revised Estimate, 2025-2026 Rs.	Budget Estimate, 2026-2027 Rs.
02-W.B.H.S. 2008	...	...	...	...
011-West Bengal State Council of Science & Technology [BS]				
70-Deduct Recoveries				
01-Others	-2,756	...	...	...
<i>Total - 200 - Deduct - Recoveries</i>	-10,39,048	-1,000	-1,000	-1,000
796- Development Action Plan for Scheduled Tribes (DAPST)				
State Development Schemes				
002-Financial Assistance to other Scientific Bodies for undertaking Scientific Projects/Surveys/Research/Training and Science Awareness & Science Popularisation programme [BS]				
70-Deduct Recoveries				
01-Others	...	...	...	...
<i>Total - 796 - Deduct - Recoveries</i>	...	...	...	...
911- Deduct Recoveries of Overpayments				
Administrative Expenditure				
013-West Bengal State Council of Science & Technology [ST] [BS]				
70-Deduct Recoveries				
01-Others	-1,88,356	-1,000	-1,000	-1,000
02-W.B.H.S. 2008	...	...	...	...
State Development Schemes				
012-Scientific Research in Bio-Technology [BS]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
<i>Total - 911 - Deduct - Recoveries</i>	-1,88,356	-1,000	-1,000	-1,000
<i>Total - 3425 - Deduct - Recoveries</i>	-12,27,404	-2,000	-2,000	-2,000

REVENUE EXPENDITURE

DEMAND No. 76

Science & Technology and Bio-Technology Department

C - Economic Services - (j) General Economic Services

Head of Account : 3451 - Secretariat-Economic Services

Voted Rs. 7,14,72,000

Charged Rs. Nil

Total Rs. 7,14,72,000

	Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure	7,14,72,000	...	7,14,72,000
Deduct - Recoveries	-2,000	...	-2,000
Net Expenditure	7,14,70,000	...	7,14,70,000

REVENUE EXPENDITURE**ABSTRACT ACCOUNT**

	Actuals, 2024-2025 Rs.	Budget Estimate, 2025-2026 Rs.	Revised Estimate, 2025-2026 Rs.	Budget Estimate, 2026-2027 Rs.
090- Secretariate				
• Administrative Expenditure	5,61,07,788	6,08,38,000	6,69,90,000	7,14,72,000
• State Development Schemes	...	...	...	...
Total - 090	5,61,07,788	6,08,38,000	6,69,90,000	7,14,72,000
Grand Total - Gross	5,61,07,788	6,08,38,000	6,69,90,000	7,14,72,000
Voted	5,61,07,788	6,08,38,000	6,69,90,000	7,14,72,000
Charged	...	...	...	...
Administrative Expenditure	5,61,07,788	6,08,38,000	6,69,90,000	7,14,72,000
Deduct Recoveries	...	-2,000	-2,000	-2,000
Grand Total - Net	5,61,07,788	6,08,36,000	6,69,88,000	7,14,70,000
Voted	5,61,07,788	6,08,36,000	6,69,88,000	7,14,70,000
Charged	...	...	...	...

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 3451

	Actuals, 2024-2025 Rs.	Budget Estimate, 2025-2026 Rs.	Revised Estimate, 2025-2026 Rs.	Budget Estimate, 2026-2027 Rs.
DETAILED ACCOUNT NO. 3451-00-090 - SECRETARIATE				
090- Secretariate				
 Administrative Expenditure				
055- Science and Technology Department [BS]				
01- Salaries				
01-Pay	3,36,85,106	3,51,50,000	4,01,67,000	4,13,72,000
14-Grade Pay	...	1,000	1,000	1,000
02-Dearness Allowance	56,66,760	77,22,000	80,00,000	1,07,57,000
03-House Rent Allowance	29,21,574	28,26,000	40,17,000	41,37,000
04-Ad hoc Bonus	1,02,000	1,17,000	1,50,000	1,52,000
07-Other Allowances	9,41,579	10,00,000	16,01,000	16,33,000
12-Medical Allowance	19,500	18,000	20,000	20,000
Total - 3451-00-090-055-01	4,33,36,519	4,68,34,000	5,39,56,000	5,80,72,000

02- Wages	60,22,961	62,00,000	62,00,000	63,86,000
05- Rewards	...	...	1,000	1,000
07- Medical Reimbursements	4,57,354	80,000	2,30,000	2,04,000
11- Travel Expenses	11,522	10,000	1,60,000	1,64,000
12- Medical Reimbursements under WBHS 2008	1,46,769	3,00,000	1,91,000	1,95,000
13- Office Expenses				
01-Electricity	7,10,998	9,88,000	7,39,000	7,61,000
02-Telephone	5,08,187	5,30,000	4,00,000	4,12,000
03-Maintenance / P.O.L. for Office Vehicles	37,36,928	42,00,000	38,68,000	39,84,000
04-Other Office Expenses	4,45,992	6,21,000	4,62,000	4,76,000
Total - 3451-00-090-055-13	54,02,105	63,39,000	54,69,000	56,33,000

16- Publications	...	1,000	1,000	1,000
20- Other Administrative Expenses	...	1,000	1,000	1,000
26- Advertising and Publicity Expenses	...	2,00,000	50,000	51,000
27- Minor Works/ Maintenance	...	1,000	1,000	1,000
28- Payment of Professional and Special Services				
02-Other charges	...	1,000	1,000	1,000
31- Grants-in-aid-GENERAL				
02-Other Grants	...	1,000	1,000	1,000
50- Other Charges	6,15,331	7,70,000	6,28,000	6,41,000
77- Computerisation	1,15,227	1,00,000	1,00,000	1,20,000
Total - 3451-00-090-055	5,61,07,788	6,08,38,000	6,69,90,000	7,14,72,000

Total - Administrative Expenditure	5,61,07,788	6,08,38,000	6,69,90,000	7,14,72,000

Total - 3451-00-090	5,61,07,788	6,08,38,000	6,69,90,000	7,14,72,000

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 3451

	Actuals, 2024-2025 Rs.	Budget Estimate, 2025-2026 Rs.	Revised Estimate, 2025-2026 Rs.	Budget Estimate, 2026-2027 Rs.
Voted	5,61,07,788	6,08,38,000	6,69,90,000	7,14,72,000
<i>Charged</i>	...	...	...	...

DETAILED ACCOUNT NO. 3451 - DEDUCT RECOVERIES IN REDUCTION OF EXPENDITURE

090- Secretariate

Administrative Expenditure

055-Science and Technology Department [BS]

70-Deduct Recoveries

01-Others	...	-1,000	-1,000	-1,000
02-W.B.H.S. 2008

<i>Total - 090 - Deduct - Recoveries</i>	...	-1,000	-1,000	-1,000
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911- Deduct Recoveries of Overpayments

Administrative Expenditure

038-Science and Technology Department (ST) [BS]

70-Deduct Recoveries

01-Others	...	-1,000	-1,000	-1,000
02-W.B.H.S. 2008

<i>Total - 911 - Deduct - Recoveries</i>	...	-1,000	-1,000	-1,000
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<i>Total - 3451 - Deduct - Recoveries</i>	...	-2,000	-2,000	-2,000
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CAPITAL EXPENDITURE

DEMAND No. 76

Science & Technology and Bio-Technology Department

C. Capital Accounts of Economic Services - (i) Capital Account of Science Technology and Environment

Head of Account : 5425 - Capital Outlay on Other Scientific & Environmental Research

Voted Rs. Nil	<i>Charged Rs. Nil</i>	Total Rs. Nil		
		Voted Rs.	<i>Charged Rs.</i>	Total Rs.
Gross Expenditure	
<i>Deduct - Recoveries</i>	
Net Expenditure	

CAPITAL EXPENDITURE

ABSTRACT ACCOUNT

	Actuals, 2024-2025 Rs.	Budget Estimate, 2025-2026 Rs.	Revised Estimate, 2025-2026 Rs.	Budget Estimate, 2026-2027 Rs.
190- Investment in Public Sector and Other Undertakings				
• State Development Schemes
Total - 190
Grand Total - Gross
Voted
<i>Charged</i>
State Development Schemes
<i>Deduct Recoveries</i>
Grand Total - Net
Voted
<i>Charged</i>

CAPITAL EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 5425

	Budget	Revised	Budget
Actuals,	Estimate,	Estimate,	Estimate,
2024-2025	2025-2026	2025-2026	2026-2027
Rs.	Rs.	Rs.	Rs.

DETAILED ACCOUNT NO. 5425-00-190 - INVESTMENT IN PUBLIC SECTOR AND OTHER UNDERTAKINGS

190- Investment in Public Sector and Other Undertakings

State Development Schemes

002- State Contribution to West Bengal Biotech Development Corporation [BS]

54- Investment

Total - 5425-00-190

Voted

Charged

