

বাজেট প্রকাশন নং ১
Budget Publication No. 1



পশ্চিমবঙ্গ সরকারের
বার্ষিক আর্থিক বিবরণী
২০২৬-২০২৭

ANNUAL FINANCIAL STATEMENT
OF THE
GOVERNMENT OF WEST BENGAL
2026-2027

February, 2026

GOVERNMENT OF WEST BENGAL
Civil Budget Estimate for the Year 2026-2027
(General Abstract of Receipts and Expenditure)

RECEIPTS

All Figures are in Thousand of Rupees

| Receipt Heads | Actual 2024-2025 | Budget Estimate 2025-2026 | Revised Estimate 2025-2026 | Budget Estimate 2026-2027 |
|--|---------------------|------------------------------|-------------------------------|------------------------------|
| I-CONSOLIDATED FUND - RECEIPTS | | | | |
| Revenue Account | | | | |
| A. Tax Revenue | | | | |
| a) Goods and Services Tax | | | | |
| 0005- Central Goods and Services Tax CGST | 28275,13,00 | 32199,64,90 | 31328,84,40 | 34367,74,19 |
| 0006- State Goods and Services Tax (SGST) | 45224,24,18 | 49771,99,00 | 53829,36,65 | 56279,16,68 |
| 0008- Integrated Goods and Services Tax (IGST) | ... | ... | ... | ... |
| b) Taxes on Income and Expenditure | | | | |
| 0020- Corporation Tax | 27471,08,00 | 31711,49,34 | 30437,95,66 | 33390,43,84 |
| 0021- Non-Corporate Tax | 35033,86,00 | 38043,78,22 | 38817,51,69 | 42582,81,60 |
| 0022- Taxes on Agricultural Income | 31 | 72 | 31 | 31 |
| 0028- Other taxes on Income and Expenditure | 813,76,69 | 889,94,84 | 865,84,61 | 917,78,96 |
| c) Taxes on Property and Capital Transaction | | | | |
| 0029- Land Revenue | 3526,19,52 | 5011,50,37 | 3861,16,08 | 4197,09,63 |
| 0030- Stamp and Registration Fees | 8510,88,10 | 10099,70,65 | 9002,04,67 | 9258,32,84 |
| 0032- Taxes on Wealth | ... | ... | ... | ... |
| 0035- Taxes on Immovable Property other than Agricultural Land | ... | ... | ... | ... |
| d) Taxes on Commodities and Services | | | | |
| 0037- Customs | 4925,44,00 | 3997,52,64 | 5457,38,75 | 5986,75,41 |
| 0038- Union Excise Duties | 947,99,00 | 917,30,99 | 1050,37,29 | 1152,25,91 |
| 0039- State Excise | 19521,07,49 | 22550,32,70 | 22223,15,67 | 24200,73,83 |
| 0040- Taxes on Sales, Trades etc. | 12346,02,03 | 13905,00,21 | 13020,62,43 | 13976,06,56 |
| 0041- Taxes on Vehicles | 4032,66,35 | 5824,00,28 | 4548,76,19 | 5067,48,92 |
| 0042- Taxes on Goods and Passengers | 34,89 | 309,00,00 | 15,18,04 | 50,20,93 |
| 0043- Taxes and Duties on Electricity | 3400,14,06 | 3500,69,61 | 3695,26,76 | 3988,73,25 |
| 0044- Service Tax | 3,11,00 | 3,47,52 | 3,44,59 | 3,78,02 |
| 0045- Other Taxes and Duties on Commodities and Services | 774,03,62 | 807,02,19 | 846,02,17 | 917,93,34 |
| Total : A. Tax Revenue | 194805,98,24 | 219542,44,18 | 219002,95,96 | 236337,34,22 |
| B. Non Tax Revenue | | | | |
| a) Fiscal Services | | | | |
| 0047- Other Fiscal Services | ... | ... | ... | ... |
| b) Interest Receipts | | | | |
| 0049- Interest Receipts | 366,26,01 | 4626,27,23 | 383,09,14 | 399,97,36 |
| 0050- Dividends and Profits | 239,66,03 | 503,07,98 | 350,68,47 | 261,71,48 |
| c) Other Non Tax Revenue | | | | |
| i) General Services | | | | |
| 0051- Public Service Commission | 3,61 | 32,05,80 | 3,78 | 3,94 |
| 0055- Police | 302,70,54 | 338,71,63 | 316,78,93 | 329,96,61 |
| 0056- Jails | 29,55 | 42,05 | 30,91 | 32,27 |
| 0058- Stationery and Printing | 21,24 | 16,65 | 22,22 | 23,19 |
| 0059- Public Works | 9,27,86 | 20,65,26 | 9,65,54 | 9,87,67 |

RECEIPTS

All Figures are in Thousand of Rupees

| Receipt Heads | Actual | Budget Estimate | Revised Estimate | Budget Estimate |
|--|------------|-----------------|------------------|-----------------|
| | 2024-2025 | 2025-2026 | 2025-2026 | 2026-2027 |
| 0070- Other Administrative Services | 334,96,26 | 397,01,77 | 447,61,26 | 377,03,48 |
| 0071- Contributions and Recoveries towards Pension and other Retirement Benefits | 9,55,94 | 9,66,72 | 9,99,90 | 10,43,89 |
| 0075- Miscellaneous General Services | 282,11,14 | 227,67,95 | 104,14,76 | 316,18,54 |
| c) Other Non-Tax Revenue | | | | |
| ii) Social Services | | | | |
| 0202- Education,Sports Art and Culture | 113,03,04 | 89,51,40 | 104,36,90 | 77,55,35 |
| 0210- Medical and Public Health | 296,64,65 | 288,45,87 | 313,02,19 | 314,06,84 |
| 0211- Family Welfare | 9 | 5 | 9 | 9 |
| 0215- Water Supply and Sanitation | 37,36,55 | 14,05,89 | 23,71,35 | 11,02,72 |
| 0216- Housing | 70,12,77 | 74,38,97 | 44,67,99 | 13,22,59 |
| 0217- Urban Development | 89,14,05 | 132,58,35 | 70,66,85 | 69,50,78 |
| 0220- Information and Publicity | 4,45,59 | 6,38,87 | 4,66,05 | 4,87,52 |
| 0230- Labour and Employment | 22,01,93 | 15,28,45 | 23,01,86 | 24,03,56 |
| 0235- Social Security and Welfare | 18,20,46 | 32,96,06 | 13,87,86 | 1,81,71 |
| 0250- Other Social Services | 2,62,82 | 3,15,64 | 4,78,49 | 5,76 |
| c) Other Non-Tax Revenue | | | | |
| iii) Economic Services | | | | |
| 0401- Crop Husbandry | 6,15,24 | 14,24,97 | 12,81,00 | 13,09,98 |
| 0403- Animal Husbandry | 4,34,29 | 4,06,16 | 4,59,98 | 4,71,34 |
| 0404- Dairy Development | 2,23,15 | 2,53,52 | 2,33,41 | 2,43,68 |
| 0405- Fisheries | 1,91,64 | 1,57,80 | 1,85,47 | 1,66,29 |
| 0406- Forestry and Wild Life | 100,36,55 | 94,37,11 | 104,96,77 | 109,55,24 |
| 0407- Plantation | 33 | 1,54 | 34 | 35 |
| 0408- Food,Storage and Warehousing | 72,14,31 | 36,10,38 | 75,33,37 | 77,16,90 |
| 0415- Agricultural Research and Education | 67 | -17,80 | 71 | 74 |
| 0425- Co-operation | 12,40,49 | 11,74,08 | 12,84,14 | 13,23,36 |
| 0435- Other Agricultural Programmes | 37,84 | 31,78 | 34,71 | 35,89 |
| 0506- Land Reforms | ... | 1 | ... | ... |
| 0515- Other Rural Development Programmes | 12,27,37 | 35,64,82 | 12,80,11 | 4,18 |
| 0551- Hill Areas | 1 | 1,67,00 | 1 | 1 |
| 0575- Other Special Areas Programmes | 39,33 | 39,04 | 17,59 | 1,85 |
| 0700- Major Irrigation | 81,61 | 8,97,75 | 85,37 | 89,12 |
| 0701- Medium Irrigation | 4,54,49 | 6,23,34 | 4,75,38 | 4,96,30 |
| 0702- Minor Irrigation | 17,83,14 | 17,90,63 | 18,99,21 | 19,21,32 |
| 0801- Power | ... | 2 | ... | ... |
| 0802- Petroleum | 61 | 90 | 63 | 66 |
| 0803- Coal and Lignite | ... | ... | ... | ... |
| 0810- Non-Conventional Source of Energy | ... | 1 | ... | ... |
| 0851- Village and Small Industries | 1,56,58 | 2,42,28 | 1,63,78 | 1,70,98 |
| 0852- Industries | 9,33 | 84,63 | 9,75 | 10,18 |
| 0853- Non-Ferrous Mining and Metallurgical Industries | 1073,27,12 | 2140,64,46 | 1123,88,45 | 1175,42,34 |
| 0875- Other Industries | ... | 1 | ... | ... |
| 1051- Ports and Lighthouses | 62,48 | 95,75 | 65,36 | 68,24 |
| 1053- Civil Aviation | ... | ... | ... | ... |
| 1054- Roads and Bridges | 90,35,63 | 98,70,84 | 98,56,12 | 95,59,00 |
| 1055- Road Transport | 20,65,70 | 1,93,48 | 21,60,73 | 22,55,80 |

RECEIPTS

All Figures are in Thousand of Rupees

| Receipt Heads | Actual 2024-2025 | Budget Estimate 2025-2026 | Revised Estimate 2025-2026 | Budget Estimate 2026-2027 |
|--|---------------------|------------------------------|-------------------------------|------------------------------|
| 1056- Inland Water Transport | ... | ... | ... | ... |
| 1075- Other Transport Services | ... | ... | ... | ... |
| 1275- Other Communication Services | 22,07,73 | 22,02,24 | 23,09,29 | 24,10,90 |
| 1425- Other Scientific Research | 1,35,43 | 1,48,49 | 1,41,66 | 1,47,89 |
| 1452- Tourism | 2,11,58 | 2,52,69 | 2,21,31 | 2,31,04 |
| 1456- Civil Supplies | 5,87,75 | 4,78,55 | 6,14,98 | 6,41,92 |
| 1475- Other General Economic Services | 35,89,80 | 35,91,81 | 37,75,41 | 39,21,52 |
| Total : B. Non Tax Revenue | 3688,40,36 | 9360,40,88 | 3795,09,58 | 3838,92,37 |
| C-Grants-in-Aid Contributions | | | | |
| 1601- Grants-in-aid from Central Government | 15205,17,31 | 37157,56,96 | 22068,84,80 | 47615,46,35 |
| 1603- States Share of Union Excise Duties | ... | ... | ... | ... |
| Total : C-Grants-in-Aid Contributions | 15205,17,31 | 37157,56,96 | 22068,84,80 | 47615,46,35 |
| Total - Revenue Receipts(A+B+C) | 213699,55,90 | 266060,42,02 | 244866,90,34 | 287791,72,94 |
| D-Capital Receipts | | | | |
| 4000- Miscellaneous Capital Receipts | ... | ... | ... | ... |
| Total : D-Capital Receipts | ... | ... | ... | ... |
| E-Public Debt. Receipts | | | | |
| 6003- Internal Debt of the State Government | 78164,46,55 | 99911,73,00 | 92483,96,00 | 93347,96,00 |
| 6004- Loans and Advances from the Central Government | 12490,35,31 | 10860,00,00 | 11360,00,00 | 12040,00,00 |
| Total : E-Public Debt. | 90654,81,86 | 110771,73,00 | 103843,96,00 | 105387,96,00 |
| F-Loans and Advances Receipts | | | | |
| 6202- Loans for Education,Sports,Art and Culture | ... | ... | ... | ... |
| 6210- Loans for Medical and Public Health | 40,00,00 | 1,00,00 | 10,00,00 | 12,00,00 |
| 6211- Loans for Family Welfare | ... | ... | ... | ... |
| 6215- Loans for Water-Supply and Sanitation | ... | ... | ... | ... |
| 6216- Loans for Housing | 56 | 50 | 60 | 65 |
| 6217- Loans for Urabn Development | ... | ... | ... | ... |
| 6220- Loans for Information and Publicity | ... | ... | ... | ... |
| 6225- Loans for Welfare of Schedule Castes,Schedule Tribes and Other Backward Classes | ... | 10,00 | 50,00,00 | 51,00,00 |
| 6235- Loans for Social Security and Welfare | ... | ... | ... | ... |
| 6245- Loans for Relief on account of Natural Calamities | ... | ... | ... | ... |
| 6250- Loans for Other Social Services | ... | ... | ... | ... |
| 6401- Loans for Crop Husbandry | ... | 10,00 | 10,00 | 11,00 |
| 6402- Loans for Soil and Water Conservation | ... | ... | ... | ... |
| 6403- Loans for Animal Husbandry | ... | ... | ... | ... |

RECEIPTS

All Figures are in Thousand of Rupees

| Receipt Heads | Actual 2024-2025 | Budget Estimate 2025-2026 | Revised Estimate 2025-2026 | Budget Estimate 2026-2027 |
|---|---------------------|------------------------------|-------------------------------|------------------------------|
| 6404- Loans for Diary Development | ... | ... | ... | ... |
| 6405- Loans for Fisheries | ... | 1 | 1 | 1 |
| 6407- Loans for Plantation | ... | 8,00 | 10,00 | 10,00 |
| 6408- Loans for Food,Storage and Warehousing | ... | 10,00,00 | 3,00,00 | 3,00,00 |
| 6425- Loans for Co-operation | 4,82 | 21,60 | 49,50 | 54,60 |
| 6435- Loans for Other Agricultural Programmes | 27,00,00 | 1,00 | 5,00,00 | 5,00,00 |
| 6501- Loans for Special Programme for Rural Development | ... | ... | ... | ... |
| 6515- Loans for Other Rural Development Programmes | ... | 1,00 | 1,00 | 1,00 |
| 6551- Loans for Hill Areas | ... | ... | ... | ... |
| 6702- Loans for Minor Irrigation | ... | ... | ... | ... |
| 6705- Loans for Command Area Development | ... | ... | ... | ... |
| 6801- Loans for Power Projects | 53,73,49 | 2107,03,00 | 165,60,00 | 1166,65,00 |
| 6851- Loans for Village and Small Industries | 1,00,00 | 1,20 | 1,01,00 | 1,01,00 |
| 6857- Loans for Chemical and Pharmaceutical Industries | ... | ... | ... | ... |
| 6858- Loans for Engineering Industries | 1,77,23 | 1,18,00 | 5,58,00 | 6,58,00 |
| 6859- Loans for Tele-communication and Electronics Industries | ... | 10,00 | 10,00 | 10,00 |
| 6860- Loans for Consumer Industries | 3,45,14 | 97,35,00 | 9,25,00 | 9,85,00 |
| 6875- Loans for Other Industries | ... | ... | ... | ... |
| 6885- Other Loans to Industries and Minerals | ... | ... | ... | ... |
| 7055- Loans for Road Transport | ... | 4,00,00 | 4,00,00 | 4,00,00 |
| 7056- Loans for Inland Water Transport | ... | ... | ... | ... |
| 7075- Loans for Other Transport Services | ... | ... | ... | ... |
| 7465- Loans for General Financial and Trading Institutions | ... | 65,00 | 70,00 | 75,00 |
| 7610- Loans to Government Servants etc. | 87,43 | 1,78,40 | 1,26,40 | 1,83,40 |
| Total : F-Loans and Advances | 127,88,67 | 2223,62,71 | 256,21,51 | 1262,54,66 |
| G-Inter-State Settlement | | | | |
| Receipts | | | | |
| Total : G-Inter-State Settlement | ... | ... | ... | ... |
| H-Transfer to Contingency Fund | | | | |
| Receipts | | | | |
| 7999- Appropriation to the Contingency Fund | ... | ... | ... | ... |
| Total : H-Transfer to Contingency Fund | ... | ... | ... | ... |
| Total : I-CONSOLIDATED FUND - RECEIPTS | 304482,26,44 | 379055,77,73 | 348967,07,85 | 394442,23,60 |
| II-CONTINGENCY FUND | | | | |
| 8000- Contingency Fund | ... | ... | 34,27,17 | ... |
| Total : | ... | ... | 34,27,17 | ... |

RECEIPTS

All Figures are in Thousand of Rupees

| Receipt Heads | Actual 2024-2025 | Budget Estimate 2025-2026 | Revised Estimate 2025-2026 | Budget Estimate 2026-2027 |
|--|---------------------|------------------------------|-------------------------------|------------------------------|
| ----- | | | | |
| Total : II-CONTINGENCY FUND | ... | ... | 34,27,17 | ... |
| ----- | | | | |
| III-PUBLIC ACCOUNT | | | | |
| I-Small Savings, Provident Fund, etc. | | | | |
| (b) Provident Fund | | | | |
| 8009- State Provident Fund | 5367,45,69 | 5697,05,01 | 5273,40,01 | 5688,50,01 |
| (c) Other Accounts | | | | |
| 8011- Insurance and Pension Fund | 15,30,90 | 11,59,50 | 11,68,60 | 12,11,45 |
| ----- | | | | |
| Total : I-Small Savings, Provident Fund, etc. | 5382,76,59 | 5708,64,51 | 5285,08,61 | 5700,61,46 |
| ----- | | | | |
| J-Reserve Funds | | | | |
| (a) Reserve Fund Bearing Interest | | | | |
| 8115- Depreciation/Renewal Reserve Fund | ... | ... | ... | ... |
| 8121- General and Other Reserve Funds | 2662,68,31 | 2728,79,90 | 2497,17,80 | 2576,92,10 |
| (b) Reserve Fund Not Bearing Interest | | | | |
| 8222- Sinking Funds | 1621,33,44 | -3082,00,00 | 1635,25,00 | 1498,52,00 |
| 8223- Famine Relief Fund | ... | ... | ... | ... |
| 8225- Roads and Bridges Fund | 616,64,18 | 680,61,75 | 673,98,95 | 731,27,86 |
| 8226- Depreciation/Renewal Reserve Funds | ... | ... | ... | ... |
| 8229- Development and Welfare Funds | 461,21,59 | 734,65,11 | 519,76,33 | 600,53,84 |
| 8235- General And Reserve Funds | 195,44,26 | 170,09,80 | 179,64,40 | 191,78,36 |
| ----- | | | | |
| Total : J-Reserve Funds | 5557,31,78 | 1232,16,56 | 5505,82,48 | 5599,04,16 |
| ----- | | | | |
| K-Deposits and Advances | | | | |
| (a) Deposits Bearing Interest | | | | |
| 8336- Civil Deposits | 8140,49,12 | 7658,41,70 | 8214,56,50 | 8237,28,60 |
| 8338- Deposits of Local Funds | 68,67,08 | 129,10,85 | 164,41,49 | 175,02,02 |
| 8342- Other Deposits. | 574,72,12 | 407,12,10 | 593,90,00 | 609,22,00 |
| (b) Deposits not Bearing Interest | | | | |
| 8443- Civil Deposits | 5185,19,64 | 3825,33,71 | 5157,24,10 | 3904,00,63 |
| 8448- Deposits of Local Funds | 17939,47,54 | 20490,91,65 | 19652,93,66 | 20348,52,52 |
| 8449- Other Deposits | 84762,56,56 | 90060,88,11 | 88185,76,01 | 89026,52,01 |
| (c) Advances | | | | |
| 8550- Civil Advances | ... | ... | ... | ... |
| ----- | | | | |
| Total : K-Deposits and Advances | 116671,12,06 | 122571,78,12 | 121968,81,76 | 122300,57,78 |
| ----- | | | | |
| L-Suspenses and Miscellaneous | | | | |
| (b) Suspenses | | | | |
| 8658- Suspense Accounts | 252,07,05 | 677,09,97 | 333,33,84 | 389,68,90 |
| (c) Other Accounts | | | | |
| 8670- Cheques and Bills | 214366,45,95 | 220258,00,00 | 223200,00,00 | 233170,00,00 |
| 8671- Departmental Balances | ... | ... | ... | ... |
| 8672- Permanent Cash Imprest | 50 | 14,65 | 16,95 | 17,45 |

RECEIPTS

All Figures are in Thousand of Rupees

| Receipt Heads | Actual 2024-2025 | Budget Estimate 2025-2026 | Revised Estimate 2025-2026 | Budget Estimate 2026-2027 |
|--|----------------------|------------------------------|-------------------------------|------------------------------|
| 8673- Cash Balance Investment Account | 369094,76,77 | 317134,13,00 | 332990,84,00 | 348487,54,00 |
| 8674- Security Deposits made by Government | ... | ... | 11,00,00 | ... |
| 8675- Deposit with Reserve Bank | 683092,46,16 | 626637,46,00 | 637748,57,10 | 648859,68,20 |
| (d) Accounts with Government of Foreign Countries | | | | |
| 8679- Account with Governments of Other Countries | ... | ... | ... | ... |
| (e) Miscellaneous | | | | |
| 8680- Miscellaneous Government Accounts | ... | ... | 41,42 | ... |
| Total : L-Suspenses and Miscellaneous | 1266805,76,43 | 1164706,83,62 | 1194284,33,31 | 1230907,08,55 |
| M-Remittances | | | | |
| (a) Money Order and Other Remittances | | | | |
| 8782- Cash Remittances And Adjustments Between Officers Rendering Accounts To The Same Accounts Officer | -3,10 | ... | -437,43,96 | ... |
| (b) Inter-Governments Adjustment Accounts | | | | |
| 8786- Adjusting Account between Central and State Governments | ... | ... | ... | ... |
| 8793- Inter-State Suspense Account | -21,81 | 3,11,55 | 3,25,97 | 3,28,28 |
| Total : M-Remittances | -24,91 | 3,11,55 | -434,17,99 | 3,28,28 |
| Total : III-PUBLIC ACCOUNT | 1394416,71,94 | 1294222,54,36 | 1326609,88,17 | 1364510,60,23 |
| Total - I, II & III Receipts | 1698898,98,38 | 1673278,32,09 | 1675611,23,19 | 1758952,83,83 |
| N-Cash Balance | | | | |
| Total : N-Cash Balance | 2,63,28 | (*) | (*) | (*) |
| Grand Total | 1698901,61,66 | (*) | (*) | (*) |

(*) Not indicated here

EXPENDITURE

All Figures are in Thousand of Rupees

| Expenditure Heads | | Actual | Budget Estimate | Revised Estimate | Budget Estimate |
|--|-----------|-------------|-----------------|------------------|-----------------|
| | | 2024-2025 | 2025-2026 | 2025-2026 | 2026-2027 |
| I-CONSOLIDATED FUND-EXPENDITURE | | | | | |
| Expenditure Heads (Revenue Account) | | | | | |
| A-General Services | | | | | |
| (a) Organs of State | | | | | |
| 2011- State Legislatures | Voted.. | 82,73,20 | 95,58,40 | 84,98,93 | 89,58,28 |
| | Charged.. | 49,58 | 70,17 | 70,40 | 73,17 |
| 2012- Governor | Voted.. | ... | ... | ... | ... |
| | Charged.. | 15,20,41 | 23,97,40 | 28,28,47 | 34,18,81 |
| 2013- Council of Ministers | Voted.. | 72,08,45 | 76,33,26 | 88,11,99 | 89,58,19 |
| | Charged.. | ... | ... | ... | ... |
| 2014- Administration of Justice | Voted.. | 1004,47,47 | 1093,45,51 | 1125,66,51 | 1144,80,83 |
| | Charged.. | 282,00,29 | 358,27,49 | 356,88,14 | 365,74,72 |
| 2015- Elections | Voted.. | 1183,76,78 | 745,83,82 | 1027,83,44 | 1266,39,86 |
| | Charged.. | ... | 6,75 | ... | ... |
| (b) Fiscal Services | | | | | |
| 2020- Collection of Taxes on Income and Expenditure | Voted.. | 4,20,61 | 4,99,97 | 4,03,40 | 4,37,25 |
| | Charged.. | ... | ... | ... | ... |
| 2029- Land Revenue | Voted.. | 679,69,18 | 843,32,14 | 748,09,40 | 851,55,04 |
| | Charged.. | ... | ... | ... | ... |
| 2030- Stamps and Registration | Voted.. | 219,18,12 | 256,68,19 | 248,64,41 | 261,85,56 |
| | Charged.. | ... | ... | ... | ... |
| 2035- Collection of Other Taxes on Property and Capital Transactions | Voted.. | 99,65 | 1,41,10 | 1,18,59 | 1,18,18 |
| | Charged.. | ... | ... | ... | ... |
| 2039- State Excise | Voted.. | 290,28,98 | 333,39,45 | 327,09,02 | 341,38,13 |
| | Charged.. | ... | ... | ... | ... |
| 2040- Taxes on Sales, Trades etc. | Voted.. | 73,74,77 | 96,09,25 | 72,10,45 | 77,54,06 |
| | Charged.. | ... | ... | ... | ... |
| 2041- Taxes on Vehicles | Voted.. | 79,51,55 | 79,77,24 | 85,09,02 | 91,18,69 |
| | Charged.. | ... | ... | ... | ... |
| 2043- Collection Charges Under State Goods And Services Tax | Voted.. | 209,42,41 | 233,23,47 | 236,40,72 | 255,09,30 |
| | Charged.. | ... | ... | ... | ... |
| 2045- Other Taxes and Duties on Commodities and Services | Voted.. | 7,14,39 | 8,51,26 | 8,06,41 | 8,42,20 |
| | Charged.. | ... | ... | ... | ... |
| 2047- Other Fiscal Services | Voted.. | 11,19,31 | 12,73,06 | 29,78,03 | 31,26,05 |
| | Charged.. | ... | ... | ... | ... |
| (c) Interest of Payment and Servicing of Debt | | | | | |
| 2048- Appropriation for Reduction or Avoidance of Debt | Voted.. | ... | ... | ... | ... |
| | Charged.. | 600,00,00 | 200,00,00 | 500,00,00 | 250,00,00 |
| 2049- Interest Payments | Voted.. | ... | ... | ... | ... |
| | Charged.. | 45405,66,33 | 48778,41,78 | 49353,89,18 | 53033,79,60 |
| (d) Administrative Services | | | | | |
| 2051- Public Service Commission | Voted.. | 12,66,02 | 24,64,94 | 19,14,86 | 23,36,50 |
| | Charged.. | 37,41,29 | 41,91,20 | 39,98,43 | 42,22,72 |
| 2052- Secretariat--General Services | Voted.. | 377,82,19 | 452,03,91 | 445,65,83 | 486,96,43 |

EXPENDITURE

All Figures are in Thousand of Rupees

| Expenditure Heads | | Actual | Budget Estimate | Revised Estimate | Budget Estimate |
|--|------------------|--------------------|--------------------|--------------------|--------------------|
| | | 2024-2025 | 2025-2026 | 2025-2026 | 2026-2027 |
| | <i>Charged..</i> | ... | ... | ... | ... |
| 2053- District Administration | Voted.. | 305,27,47 | 307,60,49 | 321,29,25 | 338,19,84 |
| | <i>Charged..</i> | ... | ... | ... | ... |
| 2054- Treasury and Accounts Administration | Voted.. | 157,43,23 | 197,91,99 | 163,28,96 | 174,07,84 |
| | <i>Charged..</i> | ... | ... | ... | ... |
| 2055- Police | Voted.. | 11048,55,40 | 11891,17,17 | 11640,09,37 | 12462,67,30 |
| | <i>Charged..</i> | ... | ... | 19,51 | ... |
| 2056- Jails | Voted.. | 328,19,99 | 369,78,00 | 369,67,63 | 393,09,18 |
| | <i>Charged..</i> | ... | ... | ... | ... |
| 2058- Stationery and Printing | Voted.. | 18,39,11 | 50,87,24 | 22,77,54 | 47,47,51 |
| | <i>Charged..</i> | ... | ... | ... | ... |
| 2059- Public Works | Voted.. | 739,42,36 | 839,06,20 | 760,59,32 | 839,72,30 |
| | <i>Charged..</i> | 10,58,68 | 11,89,75 | 10,83,22 | 11,75,72 |
| 2062- Vigilance | Voted.. | 20,26,96 | 23,41,54 | 22,23,42 | 24,21,03 |
| | <i>Charged..</i> | ... | ... | ... | ... |
| 2070- Other Administrative Services | Voted.. | 955,13,26 | 1112,04,35 | 1036,93,74 | 1115,82,81 |
| | <i>Charged..</i> | 75 | ... | 5,74 | ... |
| (e) Pensions and Miscellaneous General Services | | | | | |
| 2071- Pensions and Other Retirement Benefits | Voted.. | 25850,86,23 | 25891,96,78 | 26043,51,19 | 18371,35,91 |
| | <i>Charged..</i> | 8,33,34 | 13,19,19 | 20,76,20 | 21,65,20 |
| 2075- Miscellaneous General Services | Voted.. | 292,27,31 | 299,95,05 | -286,94,67 | 372,23,87 |
| | <i>Charged..</i> | ... | ... | 9,37,32 | ... |
| Total : A-General Services | | 90384,45,08 | 94770,27,51 | 94966,33,37 | 92923,52,08 |
| | Voted.. | 44024,74,40 | 45341,83,78 | 44645,36,76 | 39163,42,14 |
| | Charged.. | 46359,70,67 | 49428,43,73 | 50320,96,61 | 53760,09,94 |
| B-Social Services | | | | | |
| a) Education, Sports, Art and Culture | | | | | |
| 2202- General Education | Voted.. | 39381,55,18 | 46881,87,25 | 33202,24,44 | 47113,89,63 |
| | <i>Charged..</i> | ... | ... | ... | ... |
| 2203- Technical Education | Voted.. | 722,06,12 | 1107,09,62 | 914,16,05 | 1187,66,67 |
| | <i>Charged..</i> | ... | ... | ... | ... |
| 2204- Sports and Youth Services | Voted.. | 161,04,87 | 919,66,64 | 477,36,27 | 979,35,92 |
| | <i>Charged..</i> | ... | ... | ... | ... |
| 2205- Art and Culture | Voted.. | 212,90,42 | 490,10,09 | 871,94,89 | 1035,97,62 |
| | <i>Charged..</i> | ... | ... | ... | ... |
| (b) Health and Family Welfare | | | | | |
| 2210- Medical and Public Health | Voted.. | 15749,80,11 | 17370,76,63 | 17244,33,98 | 18814,98,57 |
| | <i>Charged..</i> | ... | ... | -1 | -1 |
| 2211- Family Welfare | Voted.. | 1719,94,64 | 1867,95,79 | 1794,53,63 | 1166,03,88 |
| | <i>Charged..</i> | ... | ... | ... | ... |
| (c) Water Supply, Sanitation, Housing and Urban Development | | | | | |
| 2215- Water Supply and Sanitation | Voted.. | 1964,95,91 | 3478,26,32 | 4225,59,29 | 6677,72,43 |
| | <i>Charged..</i> | ... | ... | ... | ... |
| 2216- Housing | Voted.. | 7503,73,93 | 22555,18,70 | 20869,00,02 | 17938,85,33 |
| | <i>Charged..</i> | ... | ... | ... | ... |

EXPENDITURE

All Figures are in Thousand of Rupees

| Expenditure Heads | | Actual | Budget Estimate | Revised Estimate | Budget Estimate | |
|----------------------------------|---|-----------|---------------------|---------------------|---------------------|---------------------|
| | | 2024-2025 | 2025-2026 | 2025-2026 | 2026-2027 | |
| 2217- | Urban Development | Voted.. | 6693,05,93 | 9175,81,06 | 8954,18,85 | 9457,18,77 |
| | | Charged.. | ... | ... | ... | ... |
| | (d) Information and Broadcasting | | | | | |
| 2220- | Information and Publicity | Voted.. | 181,59,57 | 250,11,10 | 230,75,22 | 252,84,14 |
| | | Charged.. | ... | ... | ... | ... |
| | (e) Welfare of SC, ST and OBC's | | | | | |
| 2225- | Welfare Of Scheduled Castes, Scheduled Tribes, Other Backward Classes And Minorities | Voted.. | 4880,84,05 | 6326,15,79 | 3944,51,97 | 5120,08,83 |
| | | Charged.. | ... | ... | ... | ... |
| | (f) Labour and Labour Welfare | | | | | |
| 2230- | Labour and Employment | Voted.. | 717,99,46 | 836,63,94 | 786,32,89 | 860,97,98 |
| | | Charged.. | ... | ... | -1 | -1 |
| | (g) Social Welfare and Nutrition | | | | | |
| 2235- | Social Security And Welfare | Voted.. | 42052,72,40 | 42992,91,86 | 49799,22,75 | 47826,40,06 |
| | | Charged.. | 10,94 | ... | 2,10,01 | 11,61 |
| 2236- | Nutrition | Voted.. | 1615,16,04 | 1629,81,48 | 1769,58,93 | 1564,37,28 |
| | | Charged.. | ... | ... | ... | ... |
| 2245- | Relief on account of Natural Calamities | Voted.. | 1840,87,32 | 2346,61,22 | 1963,77,34 | 1988,11,48 |
| | | Charged.. | ... | ... | ... | ... |
| 2250- | Other Social Services | Voted.. | 153,06,92 | 200,71,92 | 198,51,87 | 258,84,68 |
| | | Charged.. | ... | ... | ... | ... |
| | (h) Others | | | | | |
| 2251- | Secretariat--Social Services | Voted.. | 269,46,29 | 449,99,30 | 337,77,95 | 368,26,89 |
| | | Charged.. | ... | ... | ... | ... |
| Total : B-Social Services | | | 125820,90,10 | 158879,68,71 | 147585,96,33 | 162611,71,75 |
| | | Voted.. | 125820,79,16 | 158879,68,71 | 147583,86,34 | 162611,60,16 |
| | | Charged.. | 10,94 | ... | 2,09,99 | 11,59 |
| | C-Economic Services | | | | | |
| | (a) Agriculture and Allied Activities | | | | | |
| 2401- | Crop Husbandry | Voted.. | 7548,18,97 | 8112,02,49 | 7930,66,90 | 8462,61,63 |
| | | Charged.. | ... | ... | ... | ... |
| 2402- | Soil and Water Conservation | Voted.. | 122,59,91 | 52,48,73 | 37,65,36 | 40,64,48 |
| | | Charged.. | ... | ... | ... | ... |
| 2403- | Animal Husbandry | Voted.. | 836,32,73 | 971,16,84 | 917,24,05 | 1022,48,61 |
| | | Charged.. | ... | ... | ... | ... |
| 2404- | Dairy Development | Voted.. | 75,39,64 | 90,80,98 | 82,53,77 | 95,07,09 |
| | | Charged.. | ... | ... | ... | ... |
| 2405- | Fisheries | Voted.. | 151,49,89 | 376,00,44 | 304,85,15 | 381,92,77 |
| | | Charged.. | ... | ... | ... | ... |
| 2406- | Forestry and Wild Life | Voted.. | 590,48,41 | 938,54,87 | 876,79,16 | 995,10,45 |
| | | Charged.. | ... | ... | ... | ... |
| 2408- | Food, Storage and Warehousing | Voted.. | 7705,75,91 | 9762,62,37 | 7628,84,75 | 10248,35,62 |
| | | Charged.. | ... | 1 | 2,33,45 | ... |
| 2415- | Agricultural Research and Education | Voted.. | 212,58,30 | 252,44,42 | 237,27,20 | 274,37,56 |
| | | Charged.. | ... | ... | ... | ... |

EXPENDITURE

All Figures are in Thousand of Rupees

| Expenditure Heads | | Actual | Budget Estimate | Revised Estimate | Budget Estimate |
|---|-----------|------------|-----------------|------------------|-----------------|
| | | 2024-2025 | 2025-2026 | 2025-2026 | 2026-2027 |
| 2425- Co-operation | Voted.. | 354,39,48 | 521,72,90 | 394,67,98 | 482,83,96 |
| | Charged.. | 49 | 47 | 47 | 51 |
| 2435- Other Agricultural Programmes | Voted.. | 354,21,53 | 1151,84,75 | 688,05,86 | 1279,62,82 |
| | Charged.. | ... | ... | ... | ... |
| (b) Rural Development | | | | | |
| 2501- Special Programmes for Rural Development | Voted.. | 1190,34,04 | 919,41,83 | 1632,65,00 | 1823,89,58 |
| | Charged.. | ... | ... | ... | ... |
| 2505- Rural Employment | Voted.. | 266,79,45 | 4848,21,55 | -526,55,92 | 5477,50,40 |
| | Charged.. | ... | ... | ... | ... |
| 2506- Land Reforms | Voted.. | 37,87,42 | 43,34,59 | 38,33,15 | 41,59,85 |
| | Charged.. | ... | ... | ... | ... |
| 2515- Other Rural Development Programmes | Voted.. | 7106,50,01 | 7757,73,01 | 8802,48,34 | 7868,91,02 |
| | Charged.. | ... | ... | ... | ... |
| (c) Special Areas Programmes | | | | | |
| 2551- Hill Areas | Voted.. | 1032,43,04 | 1099,83,53 | 1087,80,98 | 1134,34,12 |
| | Charged.. | ... | ... | ... | ... |
| 2575- Other Special Areas Programmes | Voted.. | 419,13,25 | 532,54,38 | 507,76,37 | 558,56,73 |
| | Charged.. | ... | ... | ... | ... |
| (d) Irrigation and Flood Control | | | | | |
| 2700- Major Irrigation | Voted.. | 261,15,29 | 309,41,50 | 281,26,74 | 327,93,30 |
| | Charged.. | ... | ... | ... | ... |
| 2701- Medium Irrigation | Voted.. | 67,64,86 | 85,41,19 | 70,60,90 | 97,63,07 |
| | Charged.. | ... | ... | 10,00 | ... |
| 2702- Minor Irrigation | Voted.. | 570,07,67 | 714,55,44 | 642,02,91 | 706,08,81 |
| | Charged.. | ... | ... | ... | ... |
| 2705- Command Area Development | Voted.. | ... | -1 | 3 | -2 |
| | Charged.. | ... | ... | ... | ... |
| 2711- Flood Control and Drainage | Voted.. | 580,92,14 | 1003,10,59 | 652,78,26 | 1014,45,63 |
| | Charged.. | 62,62 | ... | 11,39 | ... |
| (e) Energy | | | | | |
| 2801- Power | Voted.. | 3504,82,55 | 1891,10,00 | 4557,71,54 | 3056,10,00 |
| | Charged.. | ... | ... | ... | ... |
| 2810- New and Renewable Energy | Voted.. | 42,05,32 | 22,81,05 | 3,41,32 | 2,25,17 |
| | Charged.. | ... | ... | ... | ... |
| (f) Industry and Minerals | | | | | |
| 2851- Village and Small Industries | Voted.. | 407,13,56 | 729,95,04 | 497,68,97 | 774,99,95 |
| | Charged.. | ... | ... | ... | ... |
| 2852- Industries | Voted.. | 97,37,24 | 371,25,74 | 115,93,06 | 368,71,57 |
| | Charged.. | ... | ... | ... | ... |
| 2853- Non-Ferrous Mining and Metallurgical Industries | Voted.. | 5,60,08 | 11,54,92 | 7,50,84 | 9,92,81 |
| | Charged.. | ... | ... | ... | ... |
| (g) Transport | | | | | |
| 3051- Ports and Lighthouses | Voted.. | 1,08,65 | 1,37,70 | 1,20,86 | 1,29,65 |
| | Charged.. | ... | ... | ... | ... |
| 3053- Civil Aviation | Voted.. | 19,01,60 | 17,92,63 | 15,48,16 | 17,35,84 |
| | Charged.. | ... | ... | ... | ... |
| 3054- Roads and Bridges | Voted.. | 1229,48,35 | 1653,00,72 | 3271,01,56 | 3605,61,49 |

EXPENDITURE

All Figures are in Thousand of Rupees

| Expenditure Heads | | Actual | Budget Estimate | Revised Estimate | Budget Estimate |
|--|------------------|---------------------|---------------------|---------------------|---------------------|
| | | 2024-2025 | 2025-2026 | 2025-2026 | 2026-2027 |
| | <i>Charged..</i> | ... | -1 | -1 | -1 |
| 3055- Road Transport | Voted.. | 948,23,14 | 986,77,98 | 973,93,76 | 989,75,70 |
| | <i>Charged..</i> | ... | ... | ... | ... |
| 3056- Inland Water Transport | Voted.. | 2,75,92 | 16,58,74 | 5,59,81 | 16,52,21 |
| | <i>Charged..</i> | 32,56 | ... | ... | ... |
| 3075- Other Transport Services | Voted.. | ... | ... | ... | ... |
| | <i>Charged..</i> | ... | ... | ... | ... |
| (h) Communications | | | | | |
| 3275- Other Communication Services | Voted.. | ... | 2,85,00 | 1,00,00 | 1,20,00 |
| | <i>Charged..</i> | ... | ... | ... | ... |
| (i) Science, Technology and Environment | | | | | |
| 3425- Other Scientific Research | Voted.. | 27,35,50 | 71,69,08 | 54,85,33 | 72,50,72 |
| | <i>Charged..</i> | ... | ... | ... | ... |
| 3435- Ecology & Environment | Voted.. | 22,20,56 | 82,91,04 | 64,05,59 | 83,43,13 |
| | <i>Charged..</i> | ... | ... | ... | ... |
| (j) General Economic Services | | | | | |
| 3451- Secretariat-Economic Services | Voted.. | 669,62,08 | 332,25,74 | 313,40,98 | 280,68,85 |
| | <i>Charged..</i> | ... | ... | ... | ... |
| 3452- Tourism | Voted.. | 79,38,33 | 300,68,33 | 207,20,91 | 308,52,15 |
| | <i>Charged..</i> | ... | ... | ... | ... |
| 3454- Census, Surveys and Statistics | Voted.. | 28,67,95 | 44,54,99 | 27,33,64 | 39,15,58 |
| | <i>Charged..</i> | ... | ... | ... | ... |
| 3456- Civil Supplies | Voted.. | 81,81,88 | 164,10,97 | 145,17,95 | 165,79,64 |
| | <i>Charged..</i> | ... | ... | ... | ... |
| 3475- Other General Economic Services | Voted.. | 24,69,06 | 36,81,17 | 43,07,07 | 46,85,40 |
| | <i>Charged..</i> | ... | ... | ... | ... |
| Total : C-Economic Services | | 36676,59,38 | 46281,47,70 | 42595,93,59 | 52174,67,84 |
| | Voted.. | 36675,63,72 | 46281,47,23 | 42593,38,29 | 52174,67,34 |
| | <i>Charged..</i> | 95,67 | 47 | 2,55,30 | 50 |
| D-Grants-in-Aid and Contributions | | | | | |
| 3604- Compensation and Assignments to Local Bodies and Panchayati Raj Institutions | Voted.. | 545,05,40 | 1443,93,03 | 882,72,08 | 1841,15,70 |
| | <i>Charged..</i> | ... | ... | ... | ... |
| Total : D-Grants-in-Aid and Contributions | | 545,05,40 | 1443,93,03 | 882,72,08 | 1841,15,70 |
| | Voted.. | 545,05,40 | 1443,93,03 | 882,72,08 | 1841,15,70 |
| | <i>Charged..</i> | ... | ... | ... | ... |
| Total : Expenditure Heads (Revenue Account) | | 253426,99,96 | 301375,36,95 | 286030,95,37 | 309551,07,37 |
| | Voted.. | 207066,22,68 | 251946,92,75 | 235705,33,47 | 255790,85,34 |
| | <i>Charged..</i> | 46360,77,28 | 49428,44,20 | 50325,61,90 | 53760,22,03 |

CONSOLIDATED FUND-CAPITAL PUBLIC DEBT, ETC.

EXPENDITURE

All Figures are in Thousand of Rupees

| Expenditure Heads | | Actual | Budget Estimate | Revised Estimate | Budget Estimate | |
|--|--|------------------|------------------|-------------------|-------------------|-------------------|
| | | 2024-2025 | 2025-2026 | 2025-2026 | 2026-2027 | |
| CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT | | | | | | |
| A-Capital Account of General Services | | | | | | |
| 4055- | Capital Outlay on Police | Voted.. | 165,91,78 | 389,38,98 | 279,30,69 | 418,08,99 |
| | | Charged.. | ... | ... | ... | ... |
| 4059- | Capital Outlay on Public Works | Voted.. | 473,08,29 | 904,99,22 | 720,75,48 | 872,53,44 |
| | | Charged.. | 12,49,37 | 71,41 | 1,99,81 | 79,20 |
| 4070- | Capital Outlay on Other Administrative Services | Voted.. | 79,19,83 | 146,05,19 | 168,66,03 | 174,36,23 |
| | | Charged.. | ... | ... | ... | ... |
| Total : A-Capital Account of General Services | | | 730,69,28 | 1441,14,80 | 1170,72,01 | 1465,77,86 |
| | | Voted.. | 718,19,91 | 1440,43,39 | 1168,72,20 | 1464,98,66 |
| | | Charged.. | 12,49,37 | 71,41 | 1,99,81 | 79,20 |
| B-Capital Account of Social Services | | | | | | |
| (a) Education, Sport, Art and Culture | | | | | | |
| 4202- | Capital Outlay on Education, Sports, Art and Culture | Voted.. | 357,57,61 | 1160,42,77 | 796,57,58 | 1213,71,66 |
| | | Charged.. | ... | ... | ... | ... |
| (b) Health and Family Welfare | | | | | | |
| 4210- | Capital Outlay on Medical and Public Health | Voted.. | 1571,10,13 | 2699,79,22 | 1796,02,23 | 3138,18,49 |
| | | Charged.. | 1,26,20 | ... | 5,74 | ... |
| 4211- | Capital Outlay on Family Welfare | Voted.. | ... | ... | ... | ... |
| | | Charged.. | ... | ... | ... | ... |
| (c) Water Supply, Sanitation, Housing and Urban Development | | | | | | |
| 4215- | Capital Outlay on Water Supply and Sanitation | Voted.. | 5085,43,81 | 10293,57,56 | 1827,68,22 | 8702,99,69 |
| | | Charged.. | ... | ... | 10,39 | ... |
| 4216- | Capital Outlay on Housing | Voted.. | 161,54,28 | 254,77,48 | 206,45,10 | 236,14,88 |
| | | Charged.. | 31,89 | ... | ... | ... |
| 4217- | Capital Outlay on Urban Development | Voted.. | 1277,13,93 | 2962,40,35 | 2333,85,53 | 2531,08,66 |
| | | Charged.. | ... | ... | ... | ... |
| (d) Information and Broadcasting | | | | | | |
| 4220- | Capital Outlay on Information and Publicity | Voted.. | 7,87,37 | 43,75,00 | 16,22,25 | 52,95,00 |
| | | Charged.. | ... | ... | ... | ... |
| (e) Welfare of SC, ST and OBC's | | | | | | |
| 4225- | Capital Outlay On Welfare Of Scheduled Castes, Scheduled Tribes, Other Backward Classes And Minorities | Voted.. | 536,80,91 | 1892,05,42 | 684,98,73 | 1795,28,26 |
| | | Charged.. | ... | ... | ... | ... |
| (g) Social Welfare and Nutrition | | | | | | |
| 4235- | Capital Outlay on Social Security and Welfare | Voted.. | 134,26,67 | 264,52,00 | 159,30,27 | 436,02,87 |
| | | Charged.. | 9,89,52 | ... | 1,90,80 | ... |
| (h) Others | | | | | | |
| 4250- | Capital Outlay on Other Social Services | Voted.. | 18,90,94 | 153,42,18 | 111,82,19 | 144,24,99 |
| | | Charged.. | ... | ... | ... | ... |

EXPENDITURE

All Figures are in Thousand of Rupees

| Expenditure Heads | | Actual | Budget Estimate | Revised Estimate | Budget Estimate |
|---|---|--------------------|--------------------|-------------------|--------------------|
| | | 2024-2025 | 2025-2026 | 2025-2026 | 2026-2027 |
| Total : B-Capital Account of Social Services | | 9162,13,29 | 19724,71,98 | 7934,99,03 | 18250,64,50 |
| | Voted.. | 9150,65,67 | 19724,71,98 | 7932,92,10 | 18250,64,50 |
| | Charged.. | 11,47,62 | ... | 2,06,93 | ... |
| C-Capital Account of Economic Services | | | | | |
| (a) Capital Account of Agriculture and Allied Activities | | | | | |
| 4401- | Capital Outlay on Crop Husbandry | Voted.. 14,70,71 | 58,62,60 | 21,55,06 | 72,59,25 |
| | | Charged.. ... | ... | ... | ... |
| 4402- | Capital Outlay on Soil and Water Conservation | Voted.. 6,70 | 16,60 | 7,10 | 7,24 |
| | | Charged.. ... | ... | ... | ... |
| 4403- | Capital Outlay on Animal Husbandry | Voted.. 182,63,51 | 152,05,00 | 184,13,63 | 136,05,00 |
| | | Charged.. ... | ... | ... | ... |
| 4404- | Capital Outlay on Dairy Development | Voted.. 46,80,38 | 43,45,00 | 37,13,83 | 58,85,00 |
| | | Charged.. 88,34 | ... | 4,15 | ... |
| 4405- | Capital Outlay on Fisheries | Voted.. 50,43,90 | 85,30,00 | 65,51,25 | 88,55,00 |
| | | Charged.. ... | ... | ... | ... |
| 4406- | Capital Outlay on Forestry and Wild Life | Voted.. 51,02,85 | 103,99,85 | 98,69,29 | 71,03,00 |
| | | Charged.. ... | ... | ... | ... |
| 4407- | Capital Outlay on Plantations | Voted.. ... | 1 | ... | 1 |
| | | Charged.. ... | ... | ... | ... |
| 4408- | Capital Outlay on Food, Storage and Warehousing | Voted.. 15,90,69 | 98,67,47 | 62,59,33 | 78,40,50 |
| | | Charged.. 1,51,98 | 3,00,00 | 15,00 | 3,00,00 |
| 4415- | Capital Outlay on Agricultural Research and Education | Voted.. 3,84,55 | 19,16,00 | 3,37,55 | 5,15,00 |
| | | Charged.. ... | ... | ... | ... |
| 4425- | Capital Outlay on Co-operation | Voted.. 2,59,28 | 19,27,77 | 3,81,10 | 27,09,26 |
| | | Charged.. ... | ... | ... | ... |
| 4435- | Capital Outlay on Other Agricultural Programmes | Voted.. 121,89,79 | 469,73,39 | 245,29,74 | 489,12,49 |
| | | Charged.. ... | ... | 4,24 | ... |
| (b) Capital Account of Rural Development | | | | | |
| 4515- | Capital Outlay on Other Rural Development Programmes | Voted.. 2136,02,68 | 658,75,50 | 652,76,73 | 707,85,10 |
| | | Charged.. ... | ... | ... | ... |
| (c) Capital Account of Special Areas Programme | | | | | |
| 4551- | Capital Outlay on Hill Areas | Voted.. ... | 1 | ... | 1 |
| | | Charged.. ... | ... | ... | ... |
| 4575- | Capital Outlay on Other Special Areas Programme | Voted.. 959,73,26 | 2087,16,97 | 954,94,03 | 2129,22,97 |
| | | Charged.. ... | ... | ... | ... |
| (d) Capital Account of Irrigation and Flood Control | | | | | |
| 4700- | Capital Outlay on Major Irrigation | Voted.. 531,29,07 | 1147,52,00 | 921,03,05 | 399,05,00 |
| | | Charged.. 2,18,18 | ... | 6,81 | ... |
| 4701- | Capital Outlay on Major & Medium Irrigation | Voted.. 8,39,49 | 45,99,96 | 33,79,98 | 70,99,98 |
| | | Charged.. 3,09 | ... | 11,24 | ... |
| 4702- | Capital Outlay on Minor Irrigation | Voted.. 503,74,74 | 1006,69,99 | 911,33,01 | 1000,16,99 |
| | | Charged.. ... | ... | ... | ... |
| 4705- | Capital Outlay on Command Area Development | Voted.. ... | ... | ... | ... |
| | | Charged.. ... | ... | ... | ... |

EXPENDITURE

All Figures are in Thousand of Rupees

| Expenditure Heads | | Actual | Budget Estimate | Revised Estimate | Budget Estimate | |
|-------------------|---|------------------|-----------------|------------------|-----------------|------------|
| | | 2024-2025 | 2025-2026 | 2025-2026 | 2026-2027 | |
| 4711- | Capital Outlay on Flood Control Projects | Voted.. | 644,55,25 | 1491,99,99 | 1103,56,63 | 2242,61,99 |
| | | <i>Charged..</i> | 39,83 | ... | 13,96,19 | ... |
| | (e) Capital Account of Energy | | | | | |
| 4801- | Capital Outlay on Power Projects | Voted.. | 1803,33,44 | 1955,98,99 | 2090,71,38 | 2015,15,00 |
| | | <i>Charged..</i> | ... | ... | ... | ... |
| 4810- | Capital Outlay on New and Renewable Energy | Voted.. | 62,66,24 | 207,39,00 | 100,54,25 | 299,00,00 |
| | | <i>Charged..</i> | ... | ... | ... | ... |
| | (f) Capital Account of Industry and Minerals | | | | | |
| 4851- | Capital Outlay on Village and Small Industries | Voted.. | 74,49,89 | 495,51,37 | 304,67,22 | 506,10,97 |
| | | <i>Charged..</i> | ... | ... | ... | ... |
| 4853- | Capital Outlay on Non-Ferrous Mining and Metallurgical Industries | Voted.. | ... | 13 | 14 | 14 |
| | | <i>Charged..</i> | ... | ... | ... | ... |
| 4856- | Capital Outlay On Petrochemical Industries | Voted.. | ... | ... | ... | ... |
| | | <i>Charged..</i> | ... | ... | ... | ... |
| 4857- | Capital Outlay on Chemical and Pharmaceutical Industries | Voted.. | ... | 5,82,50 | 29,13 | 5,82,50 |
| | | <i>Charged..</i> | ... | ... | ... | ... |
| 4858- | Capital Outlay on Engineering Industries | Voted.. | ... | 1 | ... | 1 |
| | | <i>Charged..</i> | ... | ... | ... | ... |
| 4859- | Capital Outlay On Telecommunication And Electronics Industries | Voted.. | 21,55,94 | 21,00,00 | 33,50,00 | 117,43,90 |
| | | <i>Charged..</i> | ... | ... | ... | ... |
| 4860- | Capital Outlay on Consumer Industries | Voted.. | 24,63,25 | 256,39,98 | 55,61,40 | 406,54,47 |
| | | <i>Charged..</i> | ... | ... | ... | ... |
| 4875- | Capital Outlay on Other Industries | Voted.. | ... | 10,08,00 | 50,40 | 5,00,00 |
| | | <i>Charged..</i> | ... | ... | ... | ... |
| 4885- | Other Capital Outlay on Industries and Minerals | Voted.. | 33,71,87 | 792,02,08 | 79,70,71 | 648,39,46 |
| | | <i>Charged..</i> | ... | ... | ... | ... |
| | (g) Capital Account of Transport | | | | | |
| 5053- | Capital Outlay on Civil Aviation | Voted.. | 2,24,20 | 26,25 | 1,32 | 8,26,25 |
| | | <i>Charged..</i> | ... | ... | ... | ... |
| 5054- | Capital Outlay on Roads and Bridges | Voted.. | 4094,28,06 | 5863,81,97 | 8560,35,19 | 9004,84,49 |
| | | <i>Charged..</i> | 44,40,66 | ... | 22,95,82 | ... |
| 5055- | Capital Outlay on Road Transport | Voted.. | 24,07,65 | 364,38,35 | 323,99,82 | 386,84,28 |
| | | <i>Charged..</i> | ... | ... | ... | ... |
| 5056- | Capital Outlay on Inland Water Transport | Voted.. | 170,81,29 | 383,06,99 | 285,78,14 | 357,68,99 |
| | | <i>Charged..</i> | 49,19 | ... | ... | ... |
| 5075- | Capital Outlay on Other Transport Services | Voted.. | 20,54,74 | 1,05 | ... | 1,05 |
| | | <i>Charged..</i> | 56 | 2,00 | 2,00 | 3,00 |
| | (j) Capital Account of General Economic Services | | | | | |
| 5425- | Capital Outlay on Other Scientific & Environmental Research | Voted.. | ... | ... | ... | ... |
| | | <i>Charged..</i> | ... | ... | ... | ... |
| 5452- | Capital Outlay on Tourism | Voted.. | 43,20,42 | 208,00,00 | 149,00,00 | 200,00,00 |
| | | <i>Charged..</i> | ... | ... | ... | ... |

EXPENDITURE

All Figures are in Thousand of Rupees

| Expenditure Heads | | Actual 2024-2025 | Budget Estimate 2025-2026 | Revised Estimate 2025-2026 | Budget Estimate 2026-2027 |
|---|---|-----------------------|------------------------------|-------------------------------|------------------------------|
| 5465- | Investments in General Financial and Trading Institutions | Voted.. 28,87,00 | 114,00,00 | 10,00,00 | 55,00,00 |
| | | Charged.. .. | .. | .. | .. |
| 5475- | Capital Outlay on Other General Economic Services | Voted.. 58,61 | 2,50,98 | 1,17,53 | 2,99,98 |
| | | Charged.. .. | .. | .. | .. |
| Total : C-Capital Account of Economic Services | | 11728,61,29 | 18171,87,76 | 17332,83,39 | 21598,98,28 |
| | | Voted.. 11678,69,45 | 18168,85,76 | 17295,47,94 | 21595,95,28 |
| | | Charged.. 49,91,83 | 3,02,00 | 37,35,45 | 3,03,00 |
| Total : Capital Expenditure | | 21621,43,86 | 39337,74,54 | 26438,54,43 | 41315,40,64 |
| | | Voted.. 21547,55,03 | 39334,01,13 | 26397,12,24 | 41311,58,44 |
| | | Charged.. 73,88,82 | 3,73,41 | 41,42,19 | 3,82,20 |
| E-Public Debt. | | | | | |
| 6003- | Internal Debt of the State Government | Voted.. .. | .. | .. | .. |
| | | Charged.. 29510,41,44 | 46112,57,19 | 42072,89,63 | 52834,57,64 |
| 6004- | Loans and Advances from the Central Government | Voted.. .. | .. | .. | .. |
| | | Charged.. 1954,24,35 | 1619,51,09 | 1722,19,94 | 1771,95,47 |
| Total : | | 31464,65,80 | 47732,08,28 | 43795,09,57 | 54606,53,11 |
| | | Voted.. .. | .. | .. | .. |
| | | Charged.. 31464,65,80 | 47732,08,28 | 43795,09,57 | 54606,53,11 |
| Total : E-Public Debt. | | 31464,65,80 | 47732,08,28 | 43795,09,57 | 54606,53,11 |
| | | Voted.. .. | .. | .. | .. |
| | | Charged.. 31464,65,80 | 47732,08,28 | 43795,09,57 | 54606,53,11 |
| F-Loans and Advance | | | | | |
| 6202- | Loans for Education, Sports, Art and Culture | Voted.. .. | .. | .. | .. |
| | | Charged.. .. | .. | .. | .. |
| 6210- | Loans for Medical and Public Health | Voted.. 13,90 | 23,00 | 11,50 | 1 |
| | | Charged.. .. | .. | .. | .. |
| 6211- | Loans for Family Welfare | Voted.. .. | .. | .. | .. |
| | | Charged.. .. | .. | .. | .. |
| 6215- | Loans for Water Supply and Sanitation | Voted.. .. | .. | .. | .. |
| | | Charged.. .. | .. | .. | .. |
| 6216- | Loans for Housing | Voted.. .. | .. | .. | .. |
| | | Charged.. .. | .. | .. | .. |
| 6217- | Loans for Urban Development | Voted.. 429,29,85 | 100,00,00 | 65,46,93 | 23,54,59 |
| | | Charged.. .. | .. | .. | .. |
| 6220- | Loans for Information and Publicity | Voted.. 86,78 | 1,40,00 | 70,00 | 1,00,00 |

EXPENDITURE

All Figures are in Thousand of Rupees

| Expenditure Heads | | Actual | Budget Estimate | Revised Estimate | Budget Estimate |
|--|------------------|-----------|-----------------|------------------|-----------------|
| | | 2024-2025 | 2025-2026 | 2025-2026 | 2026-2027 |
| | <i>Charged..</i> | ... | ... | ... | ... |
| 6225- Loans For Welfare Of Scheduled Castes, Scheduled Tribes, Other Backward Classes And Minorities | Voted.. | 25,00,00 | 145,00,00 | 7,25,00 | 110,00,00 |
| | <i>Charged..</i> | ... | ... | ... | ... |
| 6235- Loans For Social Security And Welfare | Voted.. | ... | ... | ... | ... |
| | <i>Charged..</i> | ... | ... | ... | ... |
| 6250- Loans for Other Social Services | Voted.. | ... | ... | ... | ... |
| | <i>Charged..</i> | ... | ... | ... | ... |
| 6401- Loans for Crop Husbandry | Voted.. | ... | 1,10 | 6 | 5,00 |
| | <i>Charged..</i> | ... | ... | ... | ... |
| 6403- Loans for Animal Husbandry | Voted.. | ... | ... | ... | ... |
| | <i>Charged..</i> | ... | ... | ... | ... |
| 6404- Loans for Dairy Development | Voted.. | 27,58,00 | ... | ... | ... |
| | <i>Charged..</i> | ... | ... | ... | ... |
| 6405- Loans for Fisheries | Voted.. | ... | 4,50,00 | 22,50 | 4,50,00 |
| | <i>Charged..</i> | ... | ... | ... | ... |
| 6406- Loans for Forestry and Wild Life | Voted.. | ... | ... | ... | ... |
| | <i>Charged..</i> | ... | ... | ... | ... |
| 6407- Loans for Plantations | Voted.. | ... | ... | ... | ... |
| | <i>Charged..</i> | ... | ... | ... | ... |
| 6408- Loans for Food, Storage and Warehousing | Voted.. | ... | ... | ... | ... |
| | <i>Charged..</i> | ... | ... | ... | ... |
| 6425- Loans for Co-operation | Voted.. | 26,16 | 20,00 | 1,00 | 1,25,00 |
| | <i>Charged..</i> | ... | ... | ... | ... |
| 6435- Loans For Other Agricultural Programmes | Voted.. | 9,00,00 | ... | ... | ... |
| | <i>Charged..</i> | ... | ... | ... | ... |
| 6515- Loans for Other Rural Development Programmes | Voted.. | ... | ... | ... | ... |
| | <i>Charged..</i> | ... | ... | ... | ... |
| 6551- Loans for Hill Areas | Voted.. | ... | ... | ... | ... |
| | <i>Charged..</i> | ... | ... | ... | ... |
| 6575- Loans for Other Special Areas Programmes | Voted.. | ... | ... | ... | ... |
| | <i>Charged..</i> | ... | ... | ... | ... |
| 6801- Loans for Power Projects | Voted.. | 12,02,00 | 2,00,00 | 2,16,46 | 1,70,00 |
| | <i>Charged..</i> | ... | ... | ... | ... |
| 6851- Loans for Village and Small Industries | Voted.. | ... | 5,00 | 2,66,00 | 7,74,98 |
| | <i>Charged..</i> | ... | ... | ... | ... |
| 6857- Loans for Chemical and Pharmaceutical Industries | Voted.. | 1,59,56 | 2,51,00 | 2,14,00 | 2,14,00 |
| | <i>Charged..</i> | ... | ... | ... | ... |
| 6858- Loans for Engineering Industries | Voted.. | ... | 25,00,00 | 1,25,00 | 25,42,00 |
| | <i>Charged..</i> | ... | ... | ... | ... |
| 6859- Loans For Telecommunication And Electronics Industries | Voted.. | ... | ... | ... | ... |
| | <i>Charged..</i> | ... | ... | ... | ... |
| 6860- Loans for Consumer Industries | Voted.. | 45,52,34 | 85,70,00 | 68,51,65 | 53,66,00 |
| | <i>Charged..</i> | ... | ... | ... | ... |
| 6875- Loans for Other Industries | Voted.. | 3,47,00 | 9,20,00 | 7,40,00 | 7,00,00 |
| | <i>Charged..</i> | ... | ... | ... | ... |

EXPENDITURE

All Figures are in Thousand of Rupees

| Expenditure Heads | | Actual | Budget Estimate | Revised Estimate | Budget Estimate |
|--|------------------|------------------|------------------|------------------|------------------|
| | | 2024-2025 | 2025-2026 | 2025-2026 | 2026-2027 |
| 6885- Other Loans To Industries And Minerals | Voted.. | ... | 1 | ... | 1 |
| | Charged.. | ... | ... | ... | ... |
| 7055- Loans for Road Transport | Voted.. | 114,26,05 | 251,25,00 | 222,40,16 | 254,50,00 |
| | Charged.. | ... | ... | ... | ... |
| 7056- Loans for Inland Water Transport | Voted.. | 16,08,91 | 33,75,38 | 20,11,00 | 32,75,38 |
| | Charged.. | ... | ... | ... | ... |
| 7075- Loans for Other Transport Services | Voted.. | 16,31,07 | 21,37,00 | 20,42,00 | 21,81,74 |
| | Charged.. | ... | ... | ... | ... |
| 7452- Loans for Tourism | Voted.. | ... | ... | ... | ... |
| | Charged.. | ... | ... | ... | ... |
| 7465- Loans for General Financial and Trading Institutions | Voted.. | ... | 61,00,00 | 4,00,00 | 61,00,00 |
| | Charged.. | ... | ... | ... | ... |
| 7610- Loans to Government Servants etc. | Voted.. | 1,83,81 | 5,72,01 | 2,77,10 | 3,07,10 |
| | Charged.. | ... | ... | ... | ... |
| 7615- Miscellaneous Loans | Voted.. | ... | ... | ... | ... |
| | Charged.. | ... | ... | ... | ... |
| Total : | | 703,25,43 | 748,89,50 | 427,60,36 | 611,15,81 |
| | Voted.. | 703,25,43 | 748,89,50 | 427,60,36 | 611,15,81 |
| | Charged.. | ... | ... | ... | ... |
| Total : F-Loans and Advance | | 703,25,43 | 748,89,50 | 427,60,36 | 611,15,81 |
| | Voted.. | 703,25,43 | 748,89,50 | 427,60,36 | 611,15,81 |
| | Charged.. | ... | ... | ... | ... |
| G-Inter-State Settlement | | | | | |
| Total : | | ... | ... | ... | ... |
| | Voted.. | ... | ... | ... | ... |
| | Charged.. | ... | ... | ... | ... |
| Total : G-Inter-State Settlement | | ... | ... | ... | ... |
| | Voted.. | ... | ... | ... | ... |
| | Charged.. | ... | ... | ... | ... |
| H-Transfer to Contingency Fund | | | | | |
| 7999- Appropriation to the Contingency Fund | Voted.. | ... | ... | ... | ... |
| | Charged.. | ... | ... | ... | ... |

EXPENDITURE

All Figures are in Thousand of Rupees

| Expenditure Heads | Actual | Budget Estimate | Revised Estimate | Budget Estimate |
|--|---------------------|---------------------|---------------------|---------------------|
| | 2024-2025 | 2025-2026 | 2025-2026 | 2026-2027 |
| Total : | ... | ... | ... | ... |
| Voted.. | ... | ... | ... | ... |
| Charged.. | ... | ... | ... | ... |
| Total : H-Transfer to Contingency Fund | ... | ... | ... | ... |
| Voted.. | ... | ... | ... | ... |
| Charged.. | ... | ... | ... | ... |
| Total : I-CONSOLIDATED FUND-EXPENDITURE | 307216,35,04 | 389194,09,27 | 356692,19,73 | 406084,16,93 |
| Voted.. | 229317,03,14 | 292029,83,38 | 262530,06,07 | 297713,59,59 |
| Charged.. | 77899,31,90 | 97164,25,89 | 94162,13,66 | 108370,57,34 |
| II-CONTINGENCY FUND-EXPENDITURE | | | | |
| Contingency Fund Expenditure | | | | |
| 8000- Contingency Fund | .. -47,41,19 | .. ... | .. 28,38,62 | .. ... |
| Total : Contingency Fund Expenditure | -47,41,19 | ... | 28,38,62 | ... |
| III-PUBLIC ACCOUNT-EXPENDITURE | | | | |
| I-Small Sevings, Provident Fund, Etc. | | | | |
| (b) Privident Fund | | | | |
| 8009- State Provident Fund | .. 3974,12,40 | .. 3831,75,01 | .. 4436,25,01 | .. 4518,45,01 |
| (c) Other Accounts | | | | |
| 8011- Insurance and Pension Fund | .. 43,59,09 | .. 45,75,50 | .. 44,72,50 | .. 45,23,50 |
| Total : I-Small Sevings, Provident Fund, Etc. | 4017,71,49 | 3877,50,51 | 4480,97,51 | 4563,68,51 |
| J-Reserve Funds | | | | |
| (a) Reserve Funds Bearing Interest | | | | |
| 8115- Depreciation/Renewal Reserve Fund | .. ... | .. ... | .. ... | .. ... |
| 8121- General and Other Reserve Funds | .. 187,06,31 | .. 2260,84,90 | .. 2862,16,89 | .. 2641,35,10 |
| (b) Reserve Funds not bearing Interest | | | | |
| 8222- Sinking Funds | .. 1621,33,44 | .. -3082,00,00 | .. 1635,25,00 | .. 1498,52,00 |
| 8223- Famine Relief Fund | .. ... | .. ... | .. ... | .. ... |
| 8225- Roads and Bridges Fund | .. 616,64,18 | .. 680,61,75 | .. 673,98,95 | .. 731,27,86 |
| 8226- Depreciation/Renewal Reserve Funds | .. ... | .. ... | .. ... | .. ... |
| 8229- Development and Welfare Funds | .. 915,63,01 | .. 734,65,11 | .. 639,23,29 | .. 700,32,91 |
| 8235- General And Reserve Funds | .. 184,73,77 | .. 170,09,80 | .. 179,64,40 | .. 191,78,36 |
| Total : J-Reserve Funds | 3525,40,70 | 764,21,56 | 5990,28,53 | 5763,26,23 |
| K-Deposits and Advances | | | | |
| (a)Deposits bearing Interest | | | | |

EXPENDITURE

All Figures are in Thousand of Rupees

| Expenditure Heads | Actual | Budget Estimate | Revised Estimate | Budget Estimate |
|--|----------------------|----------------------|----------------------|----------------------|
| | 2024-2025 | 2025-2026 | 2025-2026 | 2026-2027 |
| 8336- Civil Deposits .. | 5671,31,13 | 4886,26,75 | 5270,01,50 | 5351,32,70 |
| 8338- Deposits of Local Funds .. | 1,91,17 | 60,15,50 | 5,08,07 | 8,20,30 |
| 8342- Other Deposits. .. | 243,85,29 | 285,61,50 | 289,90,00 | 302,22,00 |
| (b) Deposits not Bearing Interests | | | | |
| 8443- Civil Deposits .. | 4332,96,42 | 3901,62,44 | 4518,74,01 | 4024,96,18 |
| 8448- Deposits of Local Funds .. | 19163,72,13 | 22224,53,03 | 20371,22,52 | 20940,92,28 |
| 8449- Other Deposits .. | 84808,48,24 | 91413,53,10 | 88552,37,00 | 89862,34,00 |
| (c) Advances | | | | |
| 8550- Civil Advances .. | ... | ... | ... | ... |
| Total : K-Deposits and Advances | 114222,24,39 | 122771,72,32 | 119007,33,10 | 120489,97,46 |
| L-Suspense and Miscellaneous | | | | |
| 8658- Suspense Accounts .. | 425,62,02 | 677,09,97 | 333,33,84 | 389,68,09 |
| 8670- Cheques and Bills .. | 213340,41,56 | 220258,00,00 | 223200,00,00 | 233170,00,00 |
| 8671- Departmental Balances .. | ... | ... | ... | ... |
| 8672- Permanent Cash Imprest .. | 1,72 | 14,65 | 16,95 | 17,45 |
| 8673- Cash Balance Investment Account .. | 373129,99,60 | 309097,96,00 | 328504,80,00 | 339632,93,00 |
| 8674- Security Deposits made by Government .. | 7,57,38 | ... | 11,00,00 | ... |
| 8675- Deposit with Reserve Bank .. | 683092,46,16 | 626637,46,00 | 637748,57,10 | 648859,68,20 |
| 8679- Account with Governments of Other Countries .. | ... | ... | ... | ... |
| 8680- Miscellaneous Government Accounts .. | ... | ... | ... | ... |
| Total : L-Suspense and Miscellaneous | 1269996,08,44 | 1156670,66,62 | 1189797,87,89 | 1222052,46,74 |
| M-Remittance | | | | |
| (a) Money Orders and Other Remittance | | | | |
| 8782- Cash Remittances And Adjustments Between Officers Rendering Accounts To The Same Accounts Officer .. | ... | ... | -358,49,57 | ... |
| (b) Inter-Governmental Adjustment Accounts | | | | |
| 8786- Adjusting Account between Central and State Governments .. | ... | ... | ... | ... |
| 8793- Inter-State Suspense Account .. | -63,68 | 3,11,55 | 3,25,97 | 3,28,28 |
| Total : M-Remittance | -63,68 | 3,11,55 | -355,23,60 | 3,28,28 |
| Total : III-PUBLIC ACCOUNT-EXPENDITURE | 1391760,81,33 | 1284087,22,56 | 1318921,23,43 | 1352872,67,22 |
| Total-I, II, III - Expenditure | 1698929,75,19 | 1673281,31,83 | 1675641,81,78 | 1758956,84,15 |
| N-Cash Balance | -28,13,53 | (*) | (*) | (*) |
| Grand Total : | 1698901,61,66 | (*) | (*) | (*) |

(*) Not Indicated here

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SUMMARY OF DEMANDS FOR GRANTS, 2026-2027

| Demand No./ Serial No. | Major Heads | Amounts | | |
|---|--|----------------------|---------------------|----------------------|
| | | Voted (₹) | Charged (₹) | Total (₹) |
| REVENUE ACCOUNT | | | | |
| A-General Services | | | | |
| (a) Organs of State | | | | |
| 1 | 2011-State Legislatures | 89,58,34,000 | 73,19,000 | 90,31,53,000 |
| (d) Administrative Services | | | | |
| | 2059-Public Works | 2,75,00,000 | ... | 2,75,00,000 |
| CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT | | | | |
| A-Capital Account of General Services | | | | |
| | 4059-Capital Outlay on Public Works | 25,50,00,000 | ... | 25,50,00,000 |
| | 4070-Capital Outlay on Other Administrative Services | 7,65,000 | ... | 7,65,000 |
| Total : | | 117,90,99,000 | 73,19,000 | 118,64,18,000 |
| REVENUE ACCOUNT | | | | |
| A-General Services | | | | |
| (a) Organs of State | | | | |
| 2 | 2012-Governor | ... | 34,18,89,000 | 34,18,89,000 |
| CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT | | | | |
| A-Capital Account of General Services | | | | |
| | 4059-Capital Outlay on Public Works | ... | 79,20,000 | 79,20,000 |
| Total : | | ... | 34,98,09,000 | 34,98,09,000 |
| REVENUE ACCOUNT | | | | |
| A-General Services | | | | |
| (a) Organs of State | | | | |
| 3 | 2013-Council of Ministers | 89,58,29,000 | ... | 89,58,29,000 |
| Total : | | 89,58,29,000 | ... | 89,58,29,000 |
| REVENUE ACCOUNT | | | | |
| C-Economic Services | | | | |
| (a) Agriculture and Allied Activities | | | | |
| 4 | 2401-Crop Husbandry | ... | ... | ... |
| | 2408-Food, Storage and Warehousing | 20,61,51,000 | ... | 20,61,51,000 |
| | 2435-Other Agricultural Programmes | 64,05,90,000 | ... | 64,05,90,000 |
| (j) General Economic Services | | | | |
| | 3451-Secretariat-Economic Services | 3,26,05,000 | ... | 3,26,05,000 |
| C-Capital Account of Economic Services | | | | |
| (a) Capital Account of Agriculture and Allied Activities | | | | |
| | 4435-Capital Outlay on Other Agricultural Programmes | 346,12,50,000 | ... | 346,12,50,000 |
| | 6435-Loans For Other Agricultural Programmes | ... | ... | ... |
| Total : | | 434,05,96,000 | ... | 434,05,96,000 |

| Demand No./ Serial No. | Major Heads | Amounts | | |
|---|--|------------------------|-------------|------------------------|
| | | Voted (₹) | Charged (₹) | Total (₹) |
| REVENUE ACCOUNT | | | | |
| A-General Services | | | | |
| (e) Pensions and Miscellaneous General Services | | | | |
| 5 | 2071-Pensions and Other Retirement Benefits | ... | ... | ... |
| B-Social Services | | | | |
| (g) Social Welfare and Nutrition | | | | |
| | 2235-Social Security And Welfare | 820,00,00,000 | ... | 820,00,00,000 |
| | 2236-Nutrition | 11,52,000 | ... | 11,52,000 |
| | 2245-Relief on account of Natural Calamities | 25,00,00,000 | ... | 25,00,00,000 |
| C-Economic Services | | | | |
| (a) Agriculture and Allied Activities | | | | |
| | 2401-Crop Husbandry | 8312,46,56,000 | ... | 8312,46,56,000 |
| | 2402-Soil and Water Conservation | 28,36,98,000 | ... | 28,36,98,000 |
| | 2415-Agricultural Research and Education | 260,15,97,000 | ... | 260,15,97,000 |
| | 2435-Other Agricultural Programmes | 656,18,00,000 | ... | 656,18,00,000 |
| (b) Rural Development | | | | |
| | 2501-Special Programmes for Rural Development | 44,00,00,000 | ... | 44,00,00,000 |
| | 2515-Other Rural Development Programmes | ... | ... | ... |
| (c) Special Areas Programmes | | | | |
| | 2551-Hill Areas | 55,80,000 | ... | 55,80,000 |
| (f) Industry and Minerals | | | | |
| | 2851-Village and Small Industries | 103,44,10,000 | ... | 103,44,10,000 |
| (j) General Economic Services | | | | |
| | 3451-Secretariat-Economic Services | 15,28,41,000 | ... | 15,28,41,000 |
| CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT | | | | |
| A-Capital Account of General Services | | | | |
| | 4070-Capital Outlay on Other Administrative Services | 1,00,000 | ... | 1,00,000 |
| C-Capital Account of Economic Services | | | | |
| (a) Capital Account of Agriculture and Allied Activities | | | | |
| | 4401-Capital Outlay on Crop Husbandry | 65,09,25,000 | ... | 65,09,25,000 |
| | 4415-Capital Outlay on Agricultural Research and Education | 5,15,00,000 | ... | 5,15,00,000 |
| | 4435-Capital Outlay on Other Agricultural Programmes | 123,00,00,000 | ... | 123,00,00,000 |
| (d) Capital Account of Irrigation and Flood Control | | | | |
| | 4702-Capital Outlay on Minor Irrigation | 4,00,00,000 | ... | 4,00,00,000 |
| (f) Capital Account of Industry and Minerals | | | | |
| | 4851-Capital Outlay on Village and Small Industries | 35,00,000 | ... | 35,00,000 |
| | 6401-Loans for Crop Husbandry | 5,00,000 | ... | 5,00,000 |
| | Total : | 10463,22,59,000 | ... | 10463,22,59,000 |

REVENUE ACCOUNT

B-Social Services

(g) Social Welfare and Nutrition

| Demand No./ Serial No. | Major Heads | Amounts | | |
|------------------------|--|-----------------------|-------------|-----------------------|
| | | Voted (₹) | Charged (₹) | Total (₹) |
| 6 | 2235-Social Security And Welfare | 7,50,000 | ... | 7,50,000 |
| | C-Economic Services | | | |
| | (a) Agriculture and Allied Activities | | | |
| | 2401-Crop Husbandry | ... | ... | ... |
| | 2403- Animal Husbandry | 1022,49,26,000 | ... | 1022,49,26,000 |
| | 2404-Dairy Development | 95,03,45,000 | ... | 95,03,45,000 |
| | 2415- Agricultural Research and Education | 3,89,32,000 | ... | 3,89,32,000 |
| | (b) Rural Development | | | |
| | 2515- Other Rural Development Programmes | 25,42,000 | ... | 25,42,000 |
| | (c) Special Areas Programmes | | | |
| | 2551- Hill Areas | 1,00,00,000 | ... | 1,00,00,000 |
| | (j) General Economic Services | | | |
| | 3451- Secretariat-Economic Services | 9,68,99,000 | ... | 9,68,99,000 |
| | C-Capital Account of Economic Services | | | |
| | (a) Capital Account of Agriculture and Allied Activities | | | |
| | 4401-Capital Outlay on Crop Husbandry | ... | ... | ... |
| | 4403-Capital Outlay on Animal Husbandry | 136,05,00,000 | ... | 136,05,00,000 |
| | 4404-Capital Outlay on Dairy Development | 58,85,00,000 | ... | 58,85,00,000 |
| | 6003- Internal Debt of the State Government | ... | ... | ... |
| | 6404- Loans for Dairy Development | ... | ... | ... |
| | Total : | 1327,33,94,000 | ... | 1327,33,94,000 |
| | REVENUE ACCOUNT | | | |
| | A-General Services | | | |
| | (c) Interest of Payment and Servicing of Debt | | | |
| 7 | 2049- Interest Payments | ... | ... | ... |
| | B-Social Services | | | |
| | (e) Welfare of SC, ST and OBC's | | | |
| | 2225- Welfare Of Scheduled Castes, Scheduled Tribes, Other Backward Classes And Minorities | 829,29,45,000 | ... | 829,29,45,000 |
| | (g) Social Welfare and Nutrition | | | |
| | 2235- Social Security And Welfare | 1625,00,03,000 | ... | 1625,00,03,000 |
| | (h) Others | | | |
| | 2251- Secretariat--Social Services | 8,66,68,000 | ... | 8,66,68,000 |
| | B-Capital Account of Social Services | | | |
| | (e) Welfare of SC, ST and OBC's | | | |
| | 4225- Capital Outlay On Welfare Of Scheduled Castes, Scheduled Tribes, Other Backward Classes And Minorities | 70,43,27,000 | ... | 70,43,27,000 |
| | C-Capital Account of Economic Services | | | |
| | (g) Capital Account of Transport | | | |
| | 5054- Capital Outlay on Roads and Bridges | ... | ... | ... |
| | Total : | 2533,39,43,000 | ... | 2533,39,43,000 |

| Demand No./ Serial No. | Major Heads | Amounts | | |
|--|---|----------------------|---------------------|----------------------|
| | | Voted (₹) | Charged (₹) | Total (₹) |
| REVENUE ACCOUNT | | | | |
| A-General Services | | | | |
| (c) Interest of Payment and Servicing of Debt | | | | |
| 8 | 2049-Interest Payments | ... | 16,45,00,000 | 16,45,00,000 |
| B-Social Services | | | | |
| (c) Water Supply, Sanitation, Housing and Urban Development | | | | |
| | 2216-Housing | 60,95,000 | ... | 60,95,000 |
| (g) Social Welfare and Nutrition | | | | |
| | 2250-Other Social Services | 5,00,000 | ... | 5,00,000 |
| C-Economic Services | | | | |
| (a) Agriculture and Allied Activities | | | | |
| | 2401-Crop Husbandry | 5,88,000 | ... | 5,88,000 |
| | 2404-Dairy Development | 3,84,000 | ... | 3,84,000 |
| | 2425-Co-operation | 482,84,03,000 | 51,000 | 482,84,54,000 |
| | 2435-Other Agricultural Programmes | 30,00,00,000 | ... | 30,00,00,000 |
| (b) Rural Development | | | | |
| | 2515-Other Rural Development Programmes | ... | ... | ... |
| (j) General Economic Services | | | | |
| | 3451-Secretariat-Economic Services | 9,00,21,000 | ... | 9,00,21,000 |
| B-Capital Account of Social Services | | | | |
| (c) Water Supply, Sanitation, Housing and Urban Development | | | | |
| | 4216-Capital Outlay on Housing | ... | ... | ... |
| (h) Others | | | | |
| | 4250-Capital Outlay on Other Social Services | ... | ... | ... |
| C-Capital Account of Economic Services | | | | |
| (a) Capital Account of Agriculture and Allied Activities | | | | |
| | 4401-Capital Outlay on Crop Husbandry | ... | ... | ... |
| | 4425-Capital Outlay on Co-operation | 27,09,51,000 | ... | 27,09,51,000 |
| | 6003-Internal Debt of the State Government | ... | 70,00,00,000 | 70,00,00,000 |
| | 6004-Loans and Advances from the Central Government | ... | ... | ... |
| | 6250-Loans for Other Social Services | ... | ... | ... |
| | 6425-Loans for Co-operation | 1,25,00,000 | ... | 1,25,00,000 |
| Total : | | 550,94,42,000 | 86,45,51,000 | 637,39,93,000 |
| REVENUE ACCOUNT | | | | |
| A-General Services | | | | |
| (d) Administrative Services | | | | |
| 10 | 2052-Secretariat--General Services | 9,16,05,000 | ... | 9,16,05,000 |
| C-Economic Services | | | | |
| (j) General Economic Services | | | | |
| | 3456-Civil Supplies | 93,69,97,000 | ... | 93,69,97,000 |
| | 3475-Other General Economic Services | 28,15,20,000 | ... | 28,15,20,000 |

| Demand No./ Serial No. | Major Heads | Amounts | | |
|------------------------|-------------|-----------|-------------|-----------|
| | | Voted (₹) | Charged (₹) | Total (₹) |

CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT

A-Capital Account of General Services

| | | | |
|--|--------------|-----|--------------|
| 4059-Capital Outlay on Public Works | 15,00,00,000 | ... | 15,00,00,000 |
| 4070-Capital Outlay on Other Administrative Services | 12,22,000 | ... | 12,22,000 |

C-Capital Account of Economic Services

(j) Capital Account of General Economic Services

| | | | |
|--|-------------|-----|-------------|
| 5475-Capital Outlay on Other General Economic Services | 1,50,00,000 | ... | 1,50,00,000 |
|--|-------------|-----|-------------|

Total : **147,63,44,000** ... **147,63,44,000**

REVENUE ACCOUNT

A-General Services

(c) Interest of Payment and Servicing of Debt

| | | | |
|---------------------------|-----|-----------|-----------|
| 11 2049-Interest Payments | ... | 50,00,000 | 50,00,000 |
|---------------------------|-----|-----------|-----------|

B-Social Services

(g) Social Welfare and Nutrition

| | | | |
|----------------------------------|-------------|-----|-------------|
| 2235-Social Security And Welfare | 8,99,17,000 | ... | 8,99,17,000 |
|----------------------------------|-------------|-----|-------------|

C-Economic Services

(a) Agriculture and Allied Activities

| | | | |
|---------------------|-----------|-----|-----------|
| 2401-Crop Husbandry | 92,67,000 | ... | 92,67,000 |
|---------------------|-----------|-----|-----------|

(c) Special Areas Programmes

| | | | |
|-----------------|-------------|-----|-------------|
| 2551-Hill Areas | 3,02,52,000 | ... | 3,02,52,000 |
|-----------------|-------------|-----|-------------|

(f) Industry and Minerals

| | | | |
|-----------------------------------|---------------|-----|---------------|
| 2851-Village and Small Industries | 672,34,93,000 | ... | 672,34,93,000 |
|-----------------------------------|---------------|-----|---------------|

| | | | |
|-----------------|--------------|-----|--------------|
| 2852-Industries | 11,00,00,000 | ... | 11,00,00,000 |
|-----------------|--------------|-----|--------------|

(j) General Economic Services

| | | | |
|------------------------------------|--------------|-----|--------------|
| 3451-Secretariat-Economic Services | 14,33,56,000 | ... | 14,33,56,000 |
|------------------------------------|--------------|-----|--------------|

CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT

A-Capital Account of General Services

| | | | |
|--|-----------|-----|-----------|
| 4070-Capital Outlay on Other Administrative Services | 35,00,000 | ... | 35,00,000 |
|--|-----------|-----|-----------|

C-Capital Account of Economic Services

(f) Capital Account of Industry and Minerals

| | | | |
|---|---------------|-----|---------------|
| 4851-Capital Outlay on Village and Small Industries | 516,76,07,000 | ... | 516,76,07,000 |
|---|---------------|-----|---------------|

| | | | |
|--|-----|-------------|-------------|
| 6003-Internal Debt of the State Government | ... | 5,50,00,000 | 5,50,00,000 |
|--|-----|-------------|-------------|

| | | | |
|---|-------------|-----|-------------|
| 6851-Loans for Village and Small Industries | 7,74,98,000 | ... | 7,74,98,000 |
|---|-------------|-----|-------------|

| | | | |
|------------------------------------|--------------|-----|--------------|
| 6860-Loans for Consumer Industries | 23,66,00,000 | ... | 23,66,00,000 |
|------------------------------------|--------------|-----|--------------|

Total : **1259,14,90,000** **6,00,00,000** **1265,14,90,000**

REVENUE ACCOUNT

B-Social Services

a) Education, Sports, Art and Culture

| | | | |
|---------------------------|--------------|-----|--------------|
| 14 2202-General Education | 85,07,35,000 | ... | 85,07,35,000 |
|---------------------------|--------------|-----|--------------|

| | | | |
|----------------------|---------------|-----|---------------|
| 2205-Art and Culture | 145,28,10,000 | ... | 145,28,10,000 |
|----------------------|---------------|-----|---------------|

| Demand No./ Serial No. | Major Heads | Amounts | | |
|------------------------|--|------------------------|-------------|------------------------|
| | | Voted (₹) | Charged (₹) | Total (₹) |
| | (g) Social Welfare and Nutrition | | | |
| | 2235-Social Security And Welfare | 48,89,39,000 | ... | 48,89,39,000 |
| | (h) Others | | | |
| | 2251-Secretariat--Social Services | 6,02,07,000 | ... | 6,02,07,000 |
| | C-Economic Services | | | |
| | (b) Rural Development | | | |
| | 2515-Other Rural Development Programmes | 19,42,53,000 | ... | 19,42,53,000 |
| | (j) General Economic Services | | | |
| | 3454-Census, Surveys and Statistics | ... | ... | ... |
| | B-Capital Account of Social Services | | | |
| | (a) Education, Sport, Art and Culture | | | |
| | 4202-Capital Outlay on Education, Sports, Art and Culture | 11,40,00,000 | ... | 11,40,00,000 |
| | (g) Social Welfare and Nutrition | | | |
| | 4235-Capital Outlay on Social Security and Welfare | 2,00,00,000 | ... | 2,00,00,000 |
| | Total : | 318,09,44,000 | ... | 318,09,44,000 |
| | REVENUE ACCOUNT | | | |
| | B-Social Services | | | |
| | a) Education, Sports, Art and Culture | | | |
| 15 | 2202-General Education | 42311,33,46,000 | ... | 42311,33,46,000 |
| | 2204-Sports and Youth Services | 43,46,45,000 | ... | 43,46,45,000 |
| | (h) Others | | | |
| | 2251-Secretariat--Social Services | 14,53,55,000 | ... | 14,53,55,000 |
| | C-Economic Services | | | |
| | (c) Special Areas Programmes | | | |
| | 2551-Hill Areas | 8,08,57,000 | ... | 8,08,57,000 |
| | B-Capital Account of Social Services | | | |
| | (a) Education, Sport, Art and Culture | | | |
| | 4202-Capital Outlay on Education, Sports, Art and Culture | 563,12,66,000 | ... | 563,12,66,000 |
| | Total : | 42940,54,69,000 | ... | 42940,54,69,000 |
| | REVENUE ACCOUNT | | | |
| | B-Social Services | | | |
| | (c) Water Supply, Sanitation, Housing and Urban Development | | | |
| 16 | 2215-Water Supply and Sanitation | 10,40,00,000 | ... | 10,40,00,000 |
| | (h) Others | | | |
| | 2251-Secretariat--Social Services | 6,13,28,000 | ... | 6,13,28,000 |
| | C-Economic Services | | | |
| | (i) Science, Technology and Environment | | | |
| | 3425-Other Scientific Research | 8,57,000 | ... | 8,57,000 |
| | 3435-Ecology & Environment | 83,43,14,000 | ... | 83,43,14,000 |
| | CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT | | | |
| | A-Capital Account of General Services | | | |

| Demand No./ Serial No. | Major Heads | Amounts | | |
|--|--|----------------------|-----------------|----------------------|
| | | Voted (₹) | Charged (₹) | Total (₹) |
| | 4059-Capital Outlay on Public Works | 8,57,51,000 | ... | 8,57,51,000 |
| | Total : | 108,62,50,000 | ... | 108,62,50,000 |
| REVENUE ACCOUNT | | | | |
| A-General Services | | | | |
| (a) Organs of State | | | | |
| 18 | 2014- Administration of Justice | 9,21,43,000 | ... | 9,21,43,000 |
| (b) Fiscal Services | | | | |
| | 2020- Collection of Taxes on Income and Expenditure | 4,37,27,000 | ... | 4,37,27,000 |
| | 2029- Land Revenue | 13,53,000 | ... | 13,53,000 |
| | 2030- Stamps and Registration | 261,85,69,000 | ... | 261,85,69,000 |
| | 2035- Collection of Other Taxes on Property and Capital Transactions | 1,18,20,000 | ... | 1,18,20,000 |
| | 2039- State Excise | 341,39,26,000 | ... | 341,39,26,000 |
| | 2040- Taxes on Sales, Trades etc. | 77,54,21,000 | ... | 77,54,21,000 |
| | 2043- Collection Charges Under State Goods And Services Tax | 255,09,32,000 | ... | 255,09,32,000 |
| | 2045- Other Taxes and Duties on Commodities and Services | 2,76,08,000 | ... | 2,76,08,000 |
| | 2047- Other Fiscal Services | 31,26,07,000 | ... | 31,26,07,000 |
| (c) Interest of Payment and Servicing of Debt | | | | |
| | 2048- Appropriation for Reduction or Avoidance of Debt | ... | 250,00,00,000 | 250,00,00,000 |
| | 2049- Interest Payments | ... | 52403,87,45,000 | 52403,87,45,000 |
| (d) Administrative Services | | | | |
| | 2051- Public Service Commission | ... | 42,22,73,000 | 42,22,73,000 |
| | 2052- Secretariat--General Services | 203,80,11,000 | ... | 203,80,11,000 |
| | 2054- Treasury and Accounts Administration | 174,07,92,000 | ... | 174,07,92,000 |
| | 2058- Stationery and Printing | ... | ... | ... |
| | 2059- Public Works | 2,72,000 | ... | 2,72,000 |
| | 2070- Other Administrative Services | 1,87,88,000 | ... | 1,87,88,000 |
| (e) Pensions and Miscellaneous General Services | | | | |
| | 2071- Pensions and Other Retirement Benefits | 26927,26,22,000 | 21,65,21,000 | 26948,91,43,000 |
| | 2075- Miscellaneous General Services | 371,17,99,000 | ... | 371,17,99,000 |
| B-Social Services | | | | |
| (g) Social Welfare and Nutrition | | | | |
| | 2235- Social Security And Welfare | 140,17,16,000 | ... | 140,17,16,000 |
| | 2250- Other Social Services | 1,34,64,000 | ... | 1,34,64,000 |
| C-Economic Services | | | | |
| (f) Industry and Minerals | | | | |
| | 2851- Village and Small Industries | 3,22,21,000 | ... | 3,22,21,000 |
| (j) General Economic Services | | | | |
| | 3454- Census, Surveys and Statistics | ... | ... | ... |
| | 3475- Other General Economic Services | 14,60,09,000 | ... | 14,60,09,000 |
| CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT | | | | |

| Demand No./ Serial No. | Major Heads | Amounts | | |
|---|---|------------------------|-------------------------|-------------------------|
| | | Voted (₹) | Charged (₹) | Total (₹) |
| A-Capital Account of General Services | | | | |
| 4059- | Capital Outlay on Public Works | 27,50,00,000 | ... | 27,50,00,000 |
| 4070- | Capital Outlay on Other Administrative Services | 64,98,79,000 | ... | 64,98,79,000 |
| B-Capital Account of Social Services | | | | |
| (g) Social Welfare and Nutrition | | | | |
| 4235- | Capital Outlay on Social Security and Welfare | 65,00,00,000 | ... | 65,00,00,000 |
| C-Capital Account of Economic Services | | | | |
| (f) Capital Account of Industry and Minerals | | | | |
| 4885- | Other Capital Outlay on Industries and Minerals | 22,00,00,000 | ... | 22,00,00,000 |
| (j) Capital Account of General Economic Services | | | | |
| 5465- | Investments in General Financial and Trading Institutions | 55,00,00,000 | ... | 55,00,00,000 |
| 6003- | Internal Debt of the State Government | ... | 52752,32,64,000 | 52752,32,64,000 |
| 6004- | Loans and Advances from the Central Government | ... | 1769,31,69,000 | 1769,31,69,000 |
| 7610- | Loans to Government Servants etc. | 3,07,10,000 | ... | 3,07,10,000 |
| 7999- | Appropriation to the Contingency Fund | ... | ... | ... |
| Total : | | 29059,93,89,000 | 107239,39,72,000 | 136299,33,61,000 |
| REVENUE ACCOUNT | | | | |
| A-General Services | | | | |
| (d) Administrative Services | | | | |
| 19 | 2052-Secretariat--General Services | 4,43,63,000 | ... | 4,43,63,000 |
| | 2059-Public Works | 3,44,000 | ... | 3,44,000 |
| | 2070-Other Administrative Services | 399,22,99,000 | ... | 399,22,99,000 |
| B-Social Services | | | | |
| (g) Social Welfare and Nutrition | | | | |
| 2250- | Other Social Services | 50,00,000 | ... | 50,00,000 |
| CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT | | | | |
| A-Capital Account of General Services | | | | |
| 4059- | Capital Outlay on Public Works | 127,10,00,000 | ... | 127,10,00,000 |
| 4070- | Capital Outlay on Other Administrative Services | 10,40,20,000 | ... | 10,40,20,000 |
| Total : | | 541,70,26,000 | ... | 541,70,26,000 |
| REVENUE ACCOUNT | | | | |
| A-General Services | | | | |
| (c) Interest of Payment and Servicing of Debt | | | | |
| 20 | 2049-Interest Payments | ... | 45,00,000 | 45,00,000 |
| B-Social Services | | | | |
| (g) Social Welfare and Nutrition | | | | |
| 2235- | Social Security And Welfare | 25,20,00,000 | ... | 25,20,00,000 |
| C-Economic Services | | | | |
| (a) Agriculture and Allied Activities | | | | |
| 2401- | Crop Husbandry | ... | ... | ... |

| Demand No./ Serial No. | Major Heads | Amounts | | |
|------------------------|---|----------------------|--------------------|----------------------|
| | | Voted (₹) | Charged (₹) | Total (₹) |
| | 2405- Fisheries | 381,93,14,000 | ... | 381,93,14,000 |
| | 2415- Agricultural Research and Education | 4,22,12,000 | ... | 4,22,12,000 |
| | (b) Rural Development | | | |
| | 2515- Other Rural Development Programmes | 21,61,77,000 | ... | 21,61,77,000 |
| | (c) Special Areas Programmes | | | |
| | 2551- Hill Areas | 50,00,000 | ... | 50,00,000 |
| | (j) General Economic Services | | | |
| | 3451- Secretariat-Economic Services | 7,83,19,000 | ... | 7,83,19,000 |
| | C-Capital Account of Economic Services | | | |
| | (a) Capital Account of Agriculture and Allied Activities | | | |
| | 4401- Capital Outlay on Crop Husbandry | ... | ... | ... |
| | 4405- Capital Outlay on Fisheries | 88,55,00,000 | ... | 88,55,00,000 |
| | 6003- Internal Debt of the State Government | ... | 4,50,00,000 | 4,50,00,000 |
| | 6405- Loans for Fisheries | 4,50,00,000 | ... | 4,50,00,000 |
| | Total : | 534,35,22,000 | 4,95,00,000 | 539,30,22,000 |

REVENUE ACCOUNT

A-General Services

(d) Administrative Services

21 2052- Secretariat--General Services 43,42,85,000 ... 43,42,85,000

B-Social Services

(g) Social Welfare and Nutrition

2235- Social Security And Welfare 6,60,00,000 ... 6,60,00,000

2250- Other Social Services

C-Economic Services

(a) Agriculture and Allied Activities

2408- Food, Storage and Warehousing 10203,40,51,000 ... 10203,40,51,000

(j) General Economic Services

3456- Civil Supplies 72,09,81,000 ... 72,09,81,000

CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT

A-Capital Account of General Services

4059- Capital Outlay on Public Works 1,50,00,000 ... 1,50,00,000

4070- Capital Outlay on Other Administrative Services 1,00,000 ... 1,00,000

C-Capital Account of Economic Services

(a) Capital Account of Agriculture and Allied Activities

4408- Capital Outlay on Food, Storage and Warehousing 78,33,00,000 3,00,00,000 81,33,00,000

6408- Loans for Food, Storage and Warehousing

Total : 10405,37,17,000 3,00,00,000 10408,37,17,000

REVENUE ACCOUNT

C-Economic Services

(a) Agriculture and Allied Activities

| Demand No./ Serial No. | Major Heads | Amounts | | |
|------------------------|---|----------------------|-------------|----------------------|
| | | Voted (₹) | Charged (₹) | Total (₹) |
| 22 | 2401-Crop Husbandry | 129,55,68,000 | ... | 129,55,68,000 |
| | 2408-Food, Storage and Warehousing | 24,33,81,000 | ... | 24,33,81,000 |
| | 2435-Other Agricultural Programmes | 32,07,01,000 | ... | 32,07,01,000 |
| | (c) Special Areas Programmes | | | |
| | 2551-Hill Areas | 14,92,56,000 | ... | 14,92,56,000 |
| | (f) Industry and Minerals | | | |
| | 2851- Village and Small Industries | ... | ... | ... |
| | 2852-Industries | 5,16,00,000 | ... | 5,16,00,000 |
| | (j) General Economic Services | | | |
| | 3451-Secretariat-Economic Services | 8,64,24,000 | ... | 8,64,24,000 |
| | CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT | | | |
| | A-Capital Account of General Services | | | |
| | 4070-Capital Outlay on Other Administrative Services | 4,10,000 | ... | 4,10,000 |
| | C-Capital Account of Economic Services | | | |
| | (a) Capital Account of Agriculture and Allied Activities | | | |
| | 4401-Capital Outlay on Crop Husbandry | 7,50,00,000 | ... | 7,50,00,000 |
| | 4407-Capital Outlay on Plantations | ... | ... | ... |
| | 4408-Capital Outlay on Food, Storage and Warehousing | 7,50,000 | ... | 7,50,000 |
| | (c) Capital Account of Special Areas Programme | | | |
| | 4551-Capital Outlay on Hill Areas | ... | ... | ... |
| | (f) Capital Account of Industry and Minerals | | | |
| | 4860-Capital Outlay on Consumer Industries | 36,04,49,000 | ... | 36,04,49,000 |
| | Total : | 258,35,39,000 | ... | 258,35,39,000 |
| | REVENUE ACCOUNT | | | |
| | A-General Services | | | |
| | (e) Pensions and Miscellaneous General Services | | | |
| 23 | 2075-Miscellaneous General Services | ... | ... | ... |
| | C-Economic Services | | | |
| | (a) Agriculture and Allied Activities | | | |
| | 2401-Crop Husbandry | ... | ... | ... |
| | 2402-Soil and Water Conservation | 12,22,23,000 | ... | 12,22,23,000 |
| | 2406-Forestry and Wild Life | 1080,73,77,000 | ... | 1080,73,77,000 |
| | 2415-Agricultural Research and Education | 5,40,48,000 | ... | 5,40,48,000 |
| | (c) Special Areas Programmes | | | |
| | 2551-Hill Areas | 3,06,90,000 | ... | 3,06,90,000 |
| | (i) Science, Technology and Environment | | | |
| | 3435-Ecology & Environment | ... | ... | ... |
| | (j) General Economic Services | | | |
| | 3451-Secretariat-Economic Services | 7,74,45,000 | ... | 7,74,45,000 |
| | CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT | | | |
| | A-Capital Account of General Services | | | |
| | 4070-Capital Outlay on Other Administrative Services | 1,00,00,000 | ... | 1,00,00,000 |

| Demand No./ Serial No. | Major Heads | Amounts | | |
|---|---|------------------------|-------------|------------------------|
| | | Voted (₹) | Charged (₹) | Total (₹) |
| C-Capital Account of Economic Services | | | | |
| (a) Capital Account of Agriculture and Allied Activities | | | | |
| 4402- | Capital Outlay on Soil and Water Conservation | 7,24,000 | ... | 7,24,000 |
| 4406- | Capital Outlay on Forestry and Wild Life | 71,03,00,000 | ... | 71,03,00,000 |
| (d) Capital Account of Irrigation and Flood Control | | | | |
| 4702- | Capital Outlay on Minor Irrigation | 10,00,00,000 | ... | 10,00,00,000 |
| Total : | | 1191,28,07,000 | ... | 1191,28,07,000 |
| REVENUE ACCOUNT | | | | |
| A-General Services | | | | |
| (c) Interest of Payment and Servicing of Debt | | | | |
| 24 | 2049- Interest Payments | ... | ... | ... |
| (d) Administrative Services | | | | |
| 2051- | Public Service Commission | 5,31,31,000 | ... | 5,31,31,000 |
| B-Social Services | | | | |
| (b) Health and Family Welfare | | | | |
| 2210- | Medical and Public Health | 17990,20,89,000 | ... | 17990,20,89,000 |
| 2211- | Family Welfare | 1166,04,04,000 | ... | 1166,04,04,000 |
| (g) Social Welfare and Nutrition | | | | |
| 2235- | Social Security And Welfare | 49,00,000 | ... | 49,00,000 |
| 2236- | Nutrition | ... | ... | ... |
| 2250- | Other Social Services | 11,21,000 | ... | 11,21,000 |
| (h) Others | | | | |
| 2251- | Secretariat--Social Services | 29,58,21,000 | ... | 29,58,21,000 |
| C-Economic Services | | | | |
| (b) Rural Development | | | | |
| 2515- | Other Rural Development Programmes | 8,47,89,000 | ... | 8,47,89,000 |
| (c) Special Areas Programmes | | | | |
| 2551- | Hill Areas | 5,00,000 | ... | 5,00,000 |
| CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT | | | | |
| A-Capital Account of General Services | | | | |
| 4059- | Capital Outlay on Public Works | 2,00,00,000 | ... | 2,00,00,000 |
| 4070- | Capital Outlay on Other Administrative Services | 1,13,75,000 | ... | 1,13,75,000 |
| B-Capital Account of Social Services | | | | |
| (b) Health and Family Welfare | | | | |
| 4210- | Capital Outlay on Medical and Public Health | 3134,68,53,000 | ... | 3134,68,53,000 |
| 6210- | Loans for Medical and Public Health | 1,000 | ... | 1,000 |
| Total : | | 22338,09,84,000 | ... | 22338,09,84,000 |
| REVENUE ACCOUNT | | | | |
| A-General Services | | | | |
| (d) Administrative Services | | | | |

| Demand No./ Serial No. | Major Heads | Amounts | | |
|------------------------|--|-----------------------|---------------------|-----------------------|
| | | Voted (₹) | Charged (₹) | Total (₹) |
| 25 | 2052-Secretariat--General Services | 11,80,81,000 | ... | 11,80,81,000 |
| | 2059-Public Works | 748,02,38,000 | 11,75,73,000 | 759,78,11,000 |
| | (e) Pensions and Miscellaneous General Services | | | |
| | 2075-Miscellaneous General Services | ... | ... | ... |
| | B-Social Services | | | |
| | a) Education, Sports, Art and Culture | | | |
| | 2205- Art and Culture | 30,00,000 | ... | 30,00,000 |
| | (c) Water Supply, Sanitation, Housing and Urban Development | | | |
| | 2216-Housing | 31,01,71,000 | ... | 31,01,71,000 |
| | (g) Social Welfare and Nutrition | | | |
| | 2250-Other Social Services | 25,01,00,000 | ... | 25,01,00,000 |
| | C-Economic Services | | | |
| | (g) Transport | | | |
| | 3054-Roads and Bridges | 882,01,09,000 | ... | 882,01,09,000 |
| | (j) General Economic Services | | | |
| | 3451-Secretariat-Economic Services | 8,87,70,000 | ... | 8,87,70,000 |
| | CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT | | | |
| | A-Capital Account of General Services | | | |
| | 4059-Capital Outlay on Public Works | 100,85,00,000 | ... | 100,85,00,000 |
| | B-Capital Account of Social Services | | | |
| | (g) Social Welfare and Nutrition | | | |
| | 4235-Capital Outlay on Social Security and Welfare | ... | ... | ... |
| | C-Capital Account of Economic Services | | | |
| | (g) Capital Account of Transport | | | |
| | 5054-Capital Outlay on Roads and Bridges | 5939,99,54,000 | ... | 5939,99,54,000 |
| | 7075-Loans for Other Transport Services | 21,81,74,000 | ... | 21,81,74,000 |
| | Total : | 7769,70,97,000 | 11,75,73,000 | 7781,46,70,000 |
| | REVENUE ACCOUNT | | | |
| | A-General Services | | | |
| | (c) Interest of Payment and Servicing of Debt | | | |
| 28 | 2049-Interest Payments | ... | ... | ... |
| | B-Social Services | | | |
| | (c) Water Supply, Sanitation, Housing and Urban Development | | | |
| | 2216-Housing | 200,18,95,000 | ... | 200,18,95,000 |
| | (h) Others | | | |
| | 2251-Secretariat--Social Services | 8,34,70,000 | ... | 8,34,70,000 |
| | C-Economic Services | | | |
| | (f) Industry and Minerals | | | |
| | 2852-Industries | 8,70,47,000 | ... | 8,70,47,000 |
| | CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT | | | |
| | A-Capital Account of General Services | | | |
| | 4059-Capital Outlay on Public Works | 4,00,00,000 | ... | 4,00,00,000 |
| | B-Capital Account of Social Services | | | |

| Demand No./ Serial No. | Major Heads | Amounts | | |
|------------------------|--|-----------------------|-------------|-----------------------|
| | | Voted (₹) | Charged (₹) | Total (₹) |
| | (b) Health and Family Welfare | | | |
| | 4210- Capital Outlay on Medical and Public Health | 3,00,00,000 | ... | 3,00,00,000 |
| | (c) Water Supply, Sanitation, Housing and Urban Development | | | |
| | 4216- Capital Outlay on Housing | 71,13,00,000 | ... | 71,13,00,000 |
| | C-Capital Account of Economic Services | | | |
| | (j) Capital Account of General Economic Services | | | |
| | 5452- Capital Outlay on Tourism | ... | ... | ... |
| | 6003- Internal Debt of the State Government | ... | ... | ... |
| | Total : | 295,37,12,000 | ... | 295,37,12,000 |
| | REVENUE ACCOUNT | | | |
| | A-General Services | | | |
| | (d) Administrative Services | | | |
| 30 | 2059- Public Works | 9,20,000 | ... | 9,20,000 |
| | B-Social Services | | | |
| | a) Education, Sports, Art and Culture | | | |
| | 2202- General Education | 4,17,000 | ... | 4,17,000 |
| | 2205- Art and Culture | 303,64,36,000 | ... | 303,64,36,000 |
| | (d) Information and Broadcasting | | | |
| | 2220- Information and Publicity | 252,84,54,000 | ... | 252,84,54,000 |
| | (g) Social Welfare and Nutrition | | | |
| | 2235- Social Security And Welfare | 318,06,86,000 | ... | 318,06,86,000 |
| | 2250- Other Social Services | 2,50,01,000 | ... | 2,50,01,000 |
| | (h) Others | | | |
| | 2251- Secretariat--Social Services | 12,14,31,000 | ... | 12,14,31,000 |
| | CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT | | | |
| | A-Capital Account of General Services | | | |
| | 4059- Capital Outlay on Public Works | 35,77,60,000 | ... | 35,77,60,000 |
| | B-Capital Account of Social Services | | | |
| | (a) Education, Sport, Art and Culture | | | |
| | 4202- Capital Outlay on Education, Sports, Art and Culture | 20,00,00,000 | ... | 20,00,00,000 |
| | (d) Information and Broadcasting | | | |
| | 4220- Capital Outlay on Information and Publicity | 52,95,00,000 | ... | 52,95,00,000 |
| | 6220- Loans for Information and Publicity | 1,00,00,000 | ... | 1,00,00,000 |
| | 6875- Loans for Other Industries | 7,00,00,000 | ... | 7,00,00,000 |
| | Total : | 1006,06,05,000 | ... | 1006,06,05,000 |
| | REVENUE ACCOUNT | | | |
| | B-Social Services | | | |
| | (g) Social Welfare and Nutrition | | | |
| 31 | 2250- Other Social Services | ... | ... | ... |
| | (h) Others | | | |

| Demand No./ Serial No. | Major Heads | Amounts | | |
|------------------------|--|----------------------|-------------|----------------------|
| | | Voted (₹) | Charged (₹) | Total (₹) |
| 2251- | Secretariat--Social Services | 99,71,95,000 | ... | 99,71,95,000 |
| | C-Capital Account of Economic Services | | | |
| | (f) Capital Account of Industry and Minerals | | | |
| 4859- | Capital Outlay On Telecommunication And Electronics Industries | 117,43,90,000 | ... | 117,43,90,000 |
| 6859- | Loans For Telecommunication And Electronics Industries | ... | ... | ... |
| | Total : | 217,15,85,000 | ... | 217,15,85,000 |

REVENUE ACCOUNT

A-General Services

(c) Interest of Payment and Servicing of Debt

| | | | | |
|----|------------------------|-----|----------|----------|
| 32 | 2049-Interest Payments | ... | 3,15,000 | 3,15,000 |
|----|------------------------|-----|----------|----------|

B-Social Services

(g) Social Welfare and Nutrition

| | | | | |
|-------|-----------------------|--------------|-----|--------------|
| 2250- | Other Social Services | 20,00,00,000 | ... | 20,00,00,000 |
|-------|-----------------------|--------------|-----|--------------|

C-Economic Services

(d) Irrigation and Flood Control

| | | | | |
|-------|------------------|---------------|-----|---------------|
| 2700- | Major Irrigation | 327,93,77,000 | ... | 327,93,77,000 |
|-------|------------------|---------------|-----|---------------|

| | | | | |
|-------|-------------------|--------------|-----|--------------|
| 2701- | Medium Irrigation | 97,63,19,000 | ... | 97,63,19,000 |
|-------|-------------------|--------------|-----|--------------|

| | | | | |
|-------|----------------------------|----------------|-----|----------------|
| 2711- | Flood Control and Drainage | 1014,47,07,000 | ... | 1014,47,07,000 |
|-------|----------------------------|----------------|-----|----------------|

(j) General Economic Services

| | | | | |
|-------|-------------------------------|--------------|-----|--------------|
| 3451- | Secretariat-Economic Services | 11,26,23,000 | ... | 11,26,23,000 |
|-------|-------------------------------|--------------|-----|--------------|

C-Capital Account of Economic Services

(d) Capital Account of Irrigation and Flood Control

| | | | | |
|-------|------------------------------------|---------------|-----|---------------|
| 4700- | Capital Outlay on Major Irrigation | 399,05,00,000 | ... | 399,05,00,000 |
|-------|------------------------------------|---------------|-----|---------------|

| | | | | |
|-------|---|--------------|-----|--------------|
| 4701- | Capital Outlay on Major & Medium Irrigation | 71,00,00,000 | ... | 71,00,00,000 |
|-------|---|--------------|-----|--------------|

| | | | | |
|-------|------------------------------------|--------------|-----|--------------|
| 4702- | Capital Outlay on Minor Irrigation | 30,00,00,000 | ... | 30,00,00,000 |
|-------|------------------------------------|--------------|-----|--------------|

| | | | | |
|-------|--|----------------|-----|----------------|
| 4711- | Capital Outlay on Flood Control Projects | 2242,62,00,000 | ... | 2242,62,00,000 |
|-------|--|----------------|-----|----------------|

| | | | | |
|-------|--|-----|-----------|-----------|
| 6004- | Loans and Advances from the Central Government | ... | 12,00,000 | 12,00,000 |
|-------|--|-----|-----------|-----------|

| | | | | |
|--|----------------|-----------------------|------------------|-----------------------|
| | Total : | 4213,97,26,000 | 15,15,000 | 4214,12,41,000 |
|--|----------------|-----------------------|------------------|-----------------------|

REVENUE ACCOUNT

A-General Services

(d) Administrative Services

| | | | | |
|----|------------------------------------|-------------|-----|-------------|
| 33 | 2052-Secretariat--General Services | 4,38,79,000 | ... | 4,38,79,000 |
|----|------------------------------------|-------------|-----|-------------|

| | | | | |
|-------|-------|---------------|-----|---------------|
| 2056- | Jails | 393,09,55,000 | ... | 393,09,55,000 |
|-------|-------|---------------|-----|---------------|

| | | | | |
|-------|-------------------------|-------------|-----|-------------|
| 2058- | Stationery and Printing | 3,63,68,000 | ... | 3,63,68,000 |
|-------|-------------------------|-------------|-----|-------------|

| | | | | |
|-------|--------------|--------|-----|--------|
| 2059- | Public Works | 24,000 | ... | 24,000 |
|-------|--------------|--------|-----|--------|

B-Social Services

(g) Social Welfare and Nutrition

| | | | | |
|-------|-----------------------------|-----------|-----|-----------|
| 2235- | Social Security And Welfare | 64,71,000 | ... | 64,71,000 |
|-------|-----------------------------|-----------|-----|-----------|

CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT

| Demand No./ Serial No. | Major Heads | Amounts | | |
|--|---|-----------------------|----------------------|-----------------------|
| | | Voted (₹) | Charged (₹) | Total (₹) |
| A-Capital Account of General Services | | | | |
| 4059- | Capital Outlay on Public Works | 36,50,00,000 | ... | 36,50,00,000 |
| 4070- | Capital Outlay on Other Administrative Services | 9,50,25,000 | ... | 9,50,25,000 |
| B-Capital Account of Social Services | | | | |
| (c) Water Supply, Sanitation, Housing and Urban Development | | | | |
| 4216- | Capital Outlay on Housing | 7,70,00,000 | ... | 7,70,00,000 |
| Total : | | 455,47,22,000 | ... | 455,47,22,000 |
| REVENUE ACCOUNT | | | | |
| A-General Services | | | | |
| (a) Organs of State | | | | |
| 34 | 2014- Administration of Justice | 1132,52,91,000 | 365,74,82,000 | 1498,27,73,000 |
| (b) Fiscal Services | | | | |
| 2029- | Land Revenue | 2,83,18,000 | ... | 2,83,18,000 |
| (d) Administrative Services | | | | |
| 2052- | Secretariat--General Services | 14,42,66,000 | ... | 14,42,66,000 |
| 2059- | Public Works | 35,00,00,000 | ... | 35,00,00,000 |
| 2070- | Other Administrative Services | 10,39,74,000 | ... | 10,39,74,000 |
| B-Social Services | | | | |
| (c) Water Supply, Sanitation, Housing and Urban Development | | | | |
| 2216- | Housing | 4,00,00,000 | ... | 4,00,00,000 |
| (g) Social Welfare and Nutrition | | | | |
| 2235- | Social Security And Welfare | 38,39,13,000 | ... | 38,39,13,000 |
| C-Economic Services | | | | |
| (j) General Economic Services | | | | |
| 3454- | Census, Surveys and Statistics | ... | ... | ... |
| CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT | | | | |
| A-Capital Account of General Services | | | | |
| 4059- | Capital Outlay on Public Works | 137,91,49,000 | ... | 137,91,49,000 |
| 4070- | Capital Outlay on Other Administrative Services | 30,00,00,000 | ... | 30,00,00,000 |
| B-Capital Account of Social Services | | | | |
| (c) Water Supply, Sanitation, Housing and Urban Development | | | | |
| 4216- | Capital Outlay on Housing | 17,34,00,000 | ... | 17,34,00,000 |
| Total : | | 1422,83,11,000 | 365,74,82,000 | 1788,57,93,000 |
| REVENUE ACCOUNT | | | | |
| A-General Services | | | | |
| (a) Organs of State | | | | |
| 35 | 2014- Administration of Justice | 3,07,17,000 | ... | 3,07,17,000 |
| (d) Administrative Services | | | | |
| 2059- | Public Works | 61,80,000 | ... | 61,80,000 |
| B-Social Services | | | | |
| (b) Health and Family Welfare | | | | |

| Demand No./ Serial No. | Major Heads | Amounts | | |
|--|---|-----------------------|-------------|-----------------------|
| | | Voted (₹) | Charged (₹) | Total (₹) |
| 2210- | Medical and Public Health | 288,67,19,000 | ... | 288,67,19,000 |
| | (f) Labour and Labour Welfare | | | |
| 2230- | Labour and Employment | 703,16,64,000 | ... | 703,16,64,000 |
| | (g) Social Welfare and Nutrition | | | |
| 2235- | Social Security And Welfare | 232,14,03,000 | ... | 232,14,03,000 |
| | (h) Others | | | |
| 2251- | Secretariat--Social Services | 15,15,44,000 | ... | 15,15,44,000 |
| | C-Economic Services | | | |
| | (j) General Economic Services | | | |
| 3475- | Other General Economic Services | 4,00,000 | ... | 4,00,000 |
| | B-Capital Account of Social Services | | | |
| | (b) Health and Family Welfare | | | |
| 4210- | Capital Outlay on Medical and Public Health | 50,00,000 | ... | 50,00,000 |
| | (h) Others | | | |
| 4250- | Capital Outlay on Other Social Services | 34,90,00,000 | ... | 34,90,00,000 |
| | Total : | 1278,26,27,000 | ... | 1278,26,27,000 |
| REVENUE ACCOUNT | | | | |
| A-General Services | | | | |
| (a) Organs of State | | | | |
| 37 | 2014- Administration of Justice | ... | ... | ... |
| | (d) Administrative Services | | | |
| 2052- | Secretariat--General Services | 12,95,53,000 | ... | 12,95,53,000 |
| 2070- | Other Administrative Services | 1,56,21,000 | ... | 1,56,21,000 |
| | B-Social Services | | | |
| | a) Education, Sports, Art and Culture | | | |
| 2202- | General Education | 4,55,00,000 | ... | 4,55,00,000 |
| | C-Economic Services | | | |
| | (j) General Economic Services | | | |
| 3454- | Census, Surveys and Statistics | 2,40,86,000 | ... | 2,40,86,000 |
| CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT | | | | |
| A-Capital Account of General Services | | | | |
| 4070- | Capital Outlay on Other Administrative Services | 24,60,000 | ... | 24,60,000 |
| | C-Capital Account of Economic Services | | | |
| | (j) Capital Account of General Economic Services | | | |
| 5475- | Capital Outlay on Other General Economic Services | 1,50,00,000 | ... | 1,50,00,000 |
| | Total : | 23,22,20,000 | ... | 23,22,20,000 |
| REVENUE ACCOUNT | | | | |
| A-General Services | | | | |
| (d) Administrative Services | | | | |
| 38 | 2052- Secretariat--General Services | 54,53,000 | ... | 54,53,000 |
| | B-Social Services | | | |

| Demand No./ Serial No. | Major Heads | Amounts | | |
|--|--|-----------------------|-------------|-----------------------|
| | | Voted (₹) | Charged (₹) | Total (₹) |
| a) Education, Sports, Art and Culture | | | | |
| 2202- | General Education | ... | ... | ... |
| 2204- | Sports and Youth Services | 5,00,00,000 | ... | 5,00,00,000 |
| (e) Welfare of SC, ST and OBC's | | | | |
| 2225- | Welfare Of Scheduled Castes, Scheduled Tribes, Other Backward Classes And Minorities | 3827,80,67,000 | ... | 3827,80,67,000 |
| (g) Social Welfare and Nutrition | | | | |
| 2235- | Social Security And Welfare | 260,18,52,000 | ... | 260,18,52,000 |
| 2250- | Other Social Services | 3,32,00,000 | ... | 3,32,00,000 |
| (h) Others | | | | |
| 2251- | Secretariat--Social Services | 7,67,41,000 | ... | 7,67,41,000 |
| C-Economic Services | | | | |
| (b) Rural Development | | | | |
| 2515- | Other Rural Development Programmes | 50,00,00,000 | ... | 50,00,00,000 |
| B-Capital Account of Social Services | | | | |
| (e) Welfare of SC, ST and OBC's | | | | |
| 4225- | Capital Outlay On Welfare Of Scheduled Castes, Scheduled Tribes, Other Backward Classes And Minorities | 1359,55,00,000 | ... | 1359,55,00,000 |
| (g) Social Welfare and Nutrition | | | | |
| 4235- | Capital Outlay on Social Security and Welfare | 40,31,00,000 | ... | 40,31,00,000 |
| (h) Others | | | | |
| 4250- | Capital Outlay on Other Social Services | 49,25,00,000 | ... | 49,25,00,000 |
| 6225- | Loans For Welfare Of Scheduled Castes, Scheduled Tribes, Other Backward Classes And Minorities | 110,00,00,000 | ... | 110,00,00,000 |
| Total : | | 5713,64,13,000 | ... | 5713,64,13,000 |

REVENUE ACCOUNT

A-General Services

(a) Organs of State

| | | | | |
|----|----------------|-------------|-----|-------------|
| 40 | 2015-Elections | 1,00,00,000 | ... | 1,00,00,000 |
|----|----------------|-------------|-----|-------------|

(c) Interest of Payment and Servicing of Debt

| | | | | |
|-------|-------------------|-----|--------------|--------------|
| 2049- | Interest Payments | ... | 11,00,00,000 | 11,00,00,000 |
|-------|-------------------|-----|--------------|--------------|

B-Social Services

(b) Health and Family Welfare

| | | | | |
|-------|---------------------------|---------------|-----|---------------|
| 2210- | Medical and Public Health | 455,43,84,000 | ... | 455,43,84,000 |
|-------|---------------------------|---------------|-----|---------------|

(c) Water Supply, Sanitation, Housing and Urban Development

| | | | | |
|-------|-----------------------------|----------------|-----|----------------|
| 2215- | Water Supply and Sanitation | 1814,99,97,000 | ... | 1814,99,97,000 |
|-------|-----------------------------|----------------|-----|----------------|

| | | | | |
|-------|---------|-----------------|-----|-----------------|
| 2216- | Housing | 17672,52,94,000 | ... | 17672,52,94,000 |
|-------|---------|-----------------|-----|-----------------|

| | | | | |
|-------|-------------------|-----------|-----|-----------|
| 2217- | Urban Development | 22,65,000 | ... | 22,65,000 |
|-------|-------------------|-----------|-----|-----------|

(g) Social Welfare and Nutrition

| | | | | |
|-------|-----------------------------|----------------|-----|----------------|
| 2235- | Social Security And Welfare | 3021,63,10,000 | ... | 3021,63,10,000 |
|-------|-----------------------------|----------------|-----|----------------|

| | | | | |
|-------|-----------------------|--------|-----|--------|
| 2250- | Other Social Services | 10,000 | ... | 10,000 |
|-------|-----------------------|--------|-----|--------|

C-Economic Services

| Demand No./ Serial No. | Major Heads | Amounts | | |
|--|--|------------------------|---------------------|------------------------|
| | | Voted (₹) | Charged (₹) | Total (₹) |
| (a) Agriculture and Allied Activities | | | | |
| 2401- | Crop Husbandry | ... | ... | ... |
| 2435- | Other Agricultural Programmes | 15,00,00,000 | ... | 15,00,00,000 |
| (b) Rural Development | | | | |
| 2501- | Special Programmes for Rural Development | 1779,89,58,000 | ... | 1779,89,58,000 |
| 2505- | Rural Employment | 5442,74,34,000 | ... | 5442,74,34,000 |
| 2515- | Other Rural Development Programmes | 7573,81,23,000 | ... | 7573,81,23,000 |
| (c) Special Areas Programmes | | | | |
| 2575- | Other Special Areas Programmes | 113,89,00,000 | ... | 113,89,00,000 |
| (g) Transport | | | | |
| 3054- | Roads and Bridges | 2942,99,00,000 | ... | 2942,99,00,000 |
| (h) Communications | | | | |
| 3275- | Other Communication Services | 1,20,00,000 | ... | 1,20,00,000 |
| (j) General Economic Services | | | | |
| 3451- | Secretariat-Economic Services | 22,80,28,000 | ... | 22,80,28,000 |
| D-Grants-in-Aid and Contributions | | | | |
| 3604- | Compensation and Assignments to Local Bodies and Panchayati Raj Institutions | 1221,53,15,000 | ... | 1221,53,15,000 |
| CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT | | | | |
| A-Capital Account of General Services | | | | |
| 4059- | Capital Outlay on Public Works | 1,00,00,000 | ... | 1,00,00,000 |
| C-Capital Account of Economic Services | | | | |
| (b) Capital Account of Rural Development | | | | |
| 4515- | Capital Outlay on Other Rural Development Programmes | 707,50,10,000 | ... | 707,50,10,000 |
| (d) Capital Account of Irrigation and Flood Control | | | | |
| 4702- | Capital Outlay on Minor Irrigation | ... | ... | ... |
| (g) Capital Account of Transport | | | | |
| 5054- | Capital Outlay on Roads and Bridges | 3493,92,50,000 | ... | 3493,92,50,000 |
| 6003- | Internal Debt of the State Government | ... | ... | ... |
| Total : | | 46282,11,78,000 | 11,00,00,000 | 46293,11,78,000 |
| REVENUE ACCOUNT | | | | |
| A-General Services | | | | |
| (d) Administrative Services | | | | |
| 41 | 2052- Secretariat--General Services | 4,72,35,000 | ... | 4,72,35,000 |
| | 2070- Other Administrative Services | 18,50,00,000 | ... | 18,50,00,000 |
| CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT | | | | |
| A-Capital Account of General Services | | | | |
| 4070- | Capital Outlay on Other Administrative Services | 10,00,000 | ... | 10,00,000 |
| Total : | | 23,32,35,000 | ... | 23,32,35,000 |
| REVENUE ACCOUNT | | | | |

| Demand No./ Serial No. | Major Heads | Amounts | | |
|--|---|----------------------|------------------|----------------------|
| | | Voted (₹) | Charged (₹) | Total (₹) |
| A-General Services | | | | |
| (c) Interest of Payment and Servicing of Debt | | | | |
| 42 | 2049-Interest Payments | ... | 16,50,000 | 16,50,000 |
| (d) Administrative Services | | | | |
| | 2051-Public Service Commission | 2,94,59,000 | ... | 2,94,59,000 |
| | 2052-Secretariat--General Services | 46,90,89,000 | ... | 46,90,89,000 |
| | 2059-Public Works | 1,25,00,000 | ... | 1,25,00,000 |
| | 2062-Vigilance | 24,21,05,000 | ... | 24,21,05,000 |
| | 2070-Other Administrative Services | 22,63,17,000 | ... | 22,63,17,000 |
| B-Social Services | | | | |
| (c) Water Supply, Sanitation, Housing and Urban Development | | | | |
| | 2216-Housing | 1,50,000 | ... | 1,50,000 |
| (g) Social Welfare and Nutrition | | | | |
| | 2235-Social Security And Welfare | 204,66,00,000 | ... | 204,66,00,000 |
| (h) Others | | | | |
| | 2251-Secretariat--Social Services | 62,51,00,000 | ... | 62,51,00,000 |
| CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT | | | | |
| A-Capital Account of General Services | | | | |
| | 4059-Capital Outlay on Public Works | 58,50,00,000 | ... | 58,50,00,000 |
| | 4070-Capital Outlay on Other Administrative Services | 5,00,00,000 | ... | 5,00,00,000 |
| B-Capital Account of Social Services | | | | |
| (c) Water Supply, Sanitation, Housing and Urban Development | | | | |
| | 4216-Capital Outlay on Housing | 6,83,00,000 | ... | 6,83,00,000 |
| (g) Social Welfare and Nutrition | | | | |
| | 4235-Capital Outlay on Social Security and Welfare | 12,00,00,000 | ... | 12,00,00,000 |
| | 6004-Loans and Advances from the Central Government | ... | 26,78,000 | 26,78,000 |
| Total : | | 447,46,20,000 | 43,28,000 | 447,89,48,000 |
| REVENUE ACCOUNT | | | | |
| A-General Services | | | | |
| (b) Fiscal Services | | | | |
| 43 | 2045-Other Taxes and Duties on Commodities and Services | 5,66,17,000 | ... | 5,66,17,000 |
| (c) Interest of Payment and Servicing of Debt | | | | |
| | 2049-Interest Payments | ... | 1,42,00,000 | 1,42,00,000 |
| B-Social Services | | | | |
| (g) Social Welfare and Nutrition | | | | |
| | 2250-Other Social Services | 20,00,000 | ... | 20,00,000 |
| C-Economic Services | | | | |
| (c) Special Areas Programmes | | | | |
| | 2575-Other Special Areas Programmes | ... | ... | ... |
| (e) Energy | | | | |
| | 2801-Power | 3056,10,00,000 | ... | 3056,10,00,000 |
| | 2810-New and Renewable Energy | 80,00,000 | ... | 80,00,000 |

| Demand No./ Serial No. | Major Heads | Amounts | | |
|--|---|------------------------|--------------------|------------------------|
| | | Voted (₹) | Charged (₹) | Total (₹) |
| (j) General Economic Services | | | | |
| 3451- | Secretariat-Economic Services | 60,19,99,000 | ... | 60,19,99,000 |
| CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT | | | | |
| A-Capital Account of General Services | | | | |
| 4070- | Capital Outlay on Other Administrative Services | 11,00,000 | ... | 11,00,000 |
| C-Capital Account of Economic Services | | | | |
| (e) Capital Account of Energy | | | | |
| 4801- | Capital Outlay on Power Projects | 2015,15,00,000 | ... | 2015,15,00,000 |
| 4810- | Capital Outlay on New and Renewable Energy | 200,00,00,000 | ... | 200,00,00,000 |
| 6003- | Internal Debt of the State Government | ... | 2,25,00,000 | 2,25,00,000 |
| 6801- | Loans for Power Projects | 1,70,00,000 | ... | 1,70,00,000 |
| Total : | | 5339,92,16,000 | 3,67,00,000 | 5343,59,16,000 |
| REVENUE ACCOUNT | | | | |
| A-General Services | | | | |
| (c) Interest of Payment and Servicing of Debt | | | | |
| 45 | 2049-Interest Payments | ... | ... | ... |
| (d) Administrative Services | | | | |
| 2059- | Public Works | 12,20,00,000 | ... | 12,20,00,000 |
| B-Social Services | | | | |
| (c) Water Supply, Sanitation, Housing and Urban Development | | | | |
| 2215- | Water Supply and Sanitation | 4047,36,60,000 | ... | 4047,36,60,000 |
| (g) Social Welfare and Nutrition | | | | |
| 2250- | Other Social Services | 133,15,62,000 | ... | 133,15,62,000 |
| (h) Others | | | | |
| 2251- | Secretariat--Social Services | 6,07,76,000 | ... | 6,07,76,000 |
| C-Economic Services | | | | |
| (c) Special Areas Programmes | | | | |
| 2551- | Hill Areas | 1,000 | ... | 1,000 |
| CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT | | | | |
| A-Capital Account of General Services | | | | |
| 4059- | Capital Outlay on Public Works | 5,00,00,000 | ... | 5,00,00,000 |
| B-Capital Account of Social Services | | | | |
| (c) Water Supply, Sanitation, Housing and Urban Development | | | | |
| 4215- | Capital Outlay on Water Supply and Sanitation | 8702,99,70,000 | ... | 8702,99,70,000 |
| 6004- | Loans and Advances from the Central Government | ... | ... | ... |
| Total : | | 12906,79,69,000 | ... | 12906,79,69,000 |
| REVENUE ACCOUNT | | | | |
| A-General Services | | | | |
| (d) Administrative Services | | | | |
| 49 | 2059-Public Works | 13,00,000 | ... | 13,00,000 |
| | 2070-Other Administrative Services | ... | ... | ... |

| Demand No./ Serial No. | Major Heads | Amounts | | |
|---|--|-----------------------|-------------|-----------------------|
| | | Voted (₹) | Charged (₹) | Total (₹) |
| B-Social Services | | | | |
| a) Education, Sports, Art and Culture | | | | |
| | 2204- Sports and Youth Services | 630,69,43,000 | ... | 630,69,43,000 |
| (h) Others | | | | |
| | 2251- Secretariat--Social Services | 19,06,51,000 | ... | 19,06,51,000 |
| B-Capital Account of Social Services | | | | |
| (a) Education, Sport, Art and Culture | | | | |
| | 4202- Capital Outlay on Education, Sports, Art and Culture | 232,00,00,000 | ... | 232,00,00,000 |
| Total : | | 881,88,94,000 | ... | 881,88,94,000 |
| REVENUE ACCOUNT | | | | |
| B-Social Services | | | | |
| (g) Social Welfare and Nutrition | | | | |
| 50 | 2250- Other Social Services | 2,20,00,000 | ... | 2,20,00,000 |
| C-Economic Services | | | | |
| (c) Special Areas Programmes | | | | |
| | 2575- Other Special Areas Programmes | 181,94,08,000 | ... | 181,94,08,000 |
| C-Capital Account of Economic Services | | | | |
| (c) Capital Account of Special Areas Programme | | | | |
| | 4575- Capital Outlay on Other Special Areas Programme | 457,60,00,000 | ... | 457,60,00,000 |
| Total : | | 641,74,08,000 | ... | 641,74,08,000 |
| REVENUE ACCOUNT | | | | |
| B-Social Services | | | | |
| a) Education, Sports, Art and Culture | | | | |
| 51 | 2203- Technical Education | 1062,09,08,000 | ... | 1062,09,08,000 |
| (f) Labour and Labour Welfare | | | | |
| | 2230- Labour and Employment | 167,81,77,000 | ... | 167,81,77,000 |
| (h) Others | | | | |
| | 2251- Secretariat--Social Services | 7,27,47,000 | ... | 7,27,47,000 |
| B-Capital Account of Social Services | | | | |
| (a) Education, Sport, Art and Culture | | | | |
| | 4202- Capital Outlay on Education, Sports, Art and Culture | 167,01,09,000 | ... | 167,01,09,000 |
| (h) Others | | | | |
| | 4250- Capital Outlay on Other Social Services | 60,00,00,000 | ... | 60,00,00,000 |
| Total : | | 1464,19,41,000 | ... | 1464,19,41,000 |
| REVENUE ACCOUNT | | | | |
| B-Social Services | | | | |
| (g) Social Welfare and Nutrition | | | | |
| 52 | 2250- Other Social Services | 9,96,41,000 | ... | 9,96,41,000 |
| C-Economic Services | | | | |

| Demand No./ Serial No. | Major Heads | Amounts | | |
|---|--|----------------------|-------------|----------------------|
| | | Voted (₹) | Charged (₹) | Total (₹) |
| (j) General Economic Services | | | | |
| | 3451- Secretariat-Economic Services | 7,40,43,000 | ... | 7,40,43,000 |
| | 3452- Tourism | 308,52,34,000 | ... | 308,52,34,000 |
| CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT | | | | |
| A-Capital Account of General Services | | | | |
| | 4070-Capital Outlay on Other Administrative Services | 2,58,000 | ... | 2,58,000 |
| C-Capital Account of Economic Services | | | | |
| (j) Capital Account of General Economic Services | | | | |
| | 5452- Capital Outlay on Tourism | 200,00,00,000 | ... | 200,00,00,000 |
| | 7452-Loans for Tourism | ... | ... | ... |
| Total : | | 525,91,76,000 | ... | 525,91,76,000 |
| REVENUE ACCOUNT | | | | |
| A-General Services | | | | |
| (b) Fiscal Services | | | | |
| 53 | 2041- Taxes on Vehicles | 91,18,76,000 | ... | 91,18,76,000 |
| (d) Administrative Services | | | | |
| | 2070- Other Administrative Services | 95,63,09,000 | ... | 95,63,09,000 |
| B-Social Services | | | | |
| (g) Social Welfare and Nutrition | | | | |
| | 2235- Social Security And Welfare | 25,94,24,000 | ... | 25,94,24,000 |
| | 2250- Other Social Services | 18,00,00,000 | ... | 18,00,00,000 |
| (h) Others | | | | |
| | 2251- Secretariat--Social Services | 11,54,92,000 | ... | 11,54,92,000 |
| C-Economic Services | | | | |
| (g) Transport | | | | |
| | 3051- Ports and Lighthouses | 1,29,73,000 | ... | 1,29,73,000 |
| | 3053- Civil Aviation | 17,35,86,000 | ... | 17,35,86,000 |
| | 3055- Road Transport | 1098,92,02,000 | ... | 1098,92,02,000 |
| | 3056- Inland Water Transport | 16,52,23,000 | ... | 16,52,23,000 |
| | 3075- Other Transport Services | ... | ... | ... |
| (j) General Economic Services | | | | |
| | 3451- Secretariat-Economic Services | ... | ... | ... |
| C-Capital Account of Economic Services | | | | |
| (g) Capital Account of Transport | | | | |
| | 5053- Capital Outlay on Civil Aviation | 8,26,25,000 | ... | 8,26,25,000 |
| | 5055- Capital Outlay on Road Transport | 505,54,34,000 | ... | 505,54,34,000 |
| | 5056- Capital Outlay on Inland Water Transport | 357,69,00,000 | ... | 357,69,00,000 |
| | 5075- Capital Outlay on Other Transport Services | 1,05,000 | ... | 1,05,000 |
| | 7055- Loans for Road Transport | 254,50,00,000 | ... | 254,50,00,000 |
| | 7056- Loans for Inland Water Transport | 32,75,38,000 | ... | 32,75,38,000 |
| | 7075- Loans for Other Transport Services | ... | ... | ... |

| Demand No./ Serial No. | Major Heads | Amounts | | |
|------------------------|-------------|-----------|-------------|-----------|
| | | Voted (₹) | Charged (₹) | Total (₹) |

Total : 2535,16,87,000 ... 2535,16,87,000

REVENUE ACCOUNT

C-Economic Services

(a) Agriculture and Allied Activities

| | | | | |
|----|--|-----------|-----|-----------|
| 55 | 2401-Crop Husbandry | ... | ... | ... |
| | 2402-Soil and Water Conservation | ... | ... | ... |
| | 2408-Food, Storage and Warehousing | ... | ... | ... |
| | 2415-Agricultural Research and Education | 69,99,000 | ... | 69,99,000 |

(c) Special Areas Programmes

| | | | | |
|--|-----------------|-------------|-----|-------------|
| | 2551-Hill Areas | 5,00,00,000 | ... | 5,00,00,000 |
|--|-----------------|-------------|-----|-------------|

(d) Irrigation and Flood Control

| | | | | |
|--|-------------------------------|---------------|-----|---------------|
| | 2702-Minor Irrigation | 706,09,23,000 | ... | 706,09,23,000 |
| | 2705-Command Area Development | ... | ... | ... |

(j) General Economic Services

| | | | | |
|--|------------------------------------|-------------|-----|-------------|
| | 3451-Secretariat-Economic Services | 6,26,84,000 | ... | 6,26,84,000 |
|--|------------------------------------|-------------|-----|-------------|

C-Capital Account of Economic Services

(a) Capital Account of Agriculture and Allied Activities

| | | | | |
|--|---------------------------------------|-----|-----|-----|
| | 4401-Capital Outlay on Crop Husbandry | ... | ... | ... |
|--|---------------------------------------|-----|-----|-----|

(d) Capital Account of Irrigation and Flood Control

| | | | | |
|--|---|---------------|-----|---------------|
| | 4702-Capital Outlay on Minor Irrigation | 956,17,00,000 | ... | 956,17,00,000 |
| | 4705-Capital Outlay on Command Area Development | ... | ... | ... |

Total : 1674,23,06,000 ... 1674,23,06,000

REVENUE ACCOUNT

A-General Services

(d) Administrative Services

| | | | | |
|----|------------------------------------|-------------|-----|-------------|
| 58 | 2052-Secretariat--General Services | 5,04,54,000 | ... | 5,04,54,000 |
|----|------------------------------------|-------------|-----|-------------|

C-Economic Services

(c) Special Areas Programmes

| | | | | |
|--|-------------------------------------|--------------|-----|--------------|
| | 2575-Other Special Areas Programmes | 48,19,65,000 | ... | 48,19,65,000 |
|--|-------------------------------------|--------------|-----|--------------|

C-Capital Account of Economic Services

(c) Capital Account of Special Areas Programme

| | | | | |
|--|--|---------------|-----|---------------|
| | 4575-Capital Outlay on Other Special Areas Programme | 756,80,00,000 | ... | 756,80,00,000 |
|--|--|---------------|-----|---------------|

(d) Capital Account of Irrigation and Flood Control

| | | | | |
|--|---|-----|-----|-----|
| | 4702-Capital Outlay on Minor Irrigation | ... | ... | ... |
|--|---|-----|-----|-----|

Total : 810,04,19,000 ... 810,04,19,000

REVENUE ACCOUNT

A-General Services

(d) Administrative Services

| Demand No./ Serial No. | Major Heads | Amounts | | |
|------------------------|---|----------------------|-------------|----------------------|
| | | Voted (₹) | Charged (₹) | Total (₹) |
| 59 | 2052- Secretariat--General Services | 5,24,04,000 | ... | 5,24,04,000 |
| | B-Social Services | | | |
| | a) Education, Sports, Art and Culture | | | |
| | 2204- Sports and Youth Services | 266,30,18,000 | ... | 266,30,18,000 |
| | (g) Social Welfare and Nutrition | | | |
| | 2235- Social Security And Welfare | 4,55,50,000 | ... | 4,55,50,000 |
| | C-Economic Services | | | |
| | (a) Agriculture and Allied Activities | | | |
| | 2435- Other Agricultural Programmes | 482,32,02,000 | ... | 482,32,02,000 |
| | (b) Rural Development | | | |
| | 2515- Other Rural Development Programmes | ... | ... | ... |
| | CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT | | | |
| | A-Capital Account of General Services | | | |
| | 4059- Capital Outlay on Public Works | 3,00,00,000 | ... | 3,00,00,000 |
| | 4070- Capital Outlay on Other Administrative Services | 50,00,000 | ... | 50,00,000 |
| | B-Capital Account of Social Services | | | |
| | (g) Social Welfare and Nutrition | | | |
| | 4235- Capital Outlay on Social Security and Welfare | 40,00,00,000 | ... | 40,00,00,000 |
| | C-Capital Account of Economic Services | | | |
| | (a) Capital Account of Agriculture and Allied Activities | | | |
| | 4435- Capital Outlay on Other Agricultural Programmes | 20,00,00,000 | ... | 20,00,00,000 |
| | Total : | 821,91,74,000 | ... | 821,91,74,000 |
| | REVENUE ACCOUNT | | | |
| | A-General Services | | | |
| | (d) Administrative Services | | | |
| 61 | 2052- Secretariat--General Services | 14,45,60,000 | ... | 14,45,60,000 |
| | Total : | 14,45,60,000 | ... | 14,45,60,000 |
| | REVENUE ACCOUNT | | | |
| 62 | 2052- Secretariat--General Services | 16,29,75,000 | ... | 16,29,75,000 |
| | C-Economic Services | | | |
| | (c) Special Areas Programmes | | | |
| | 2575- Other Special Areas Programmes | 3,82,83,000 | ... | 3,82,83,000 |
| | C-Capital Account of Economic Services | | | |
| | (c) Capital Account of Special Areas Programme | | | |
| | 4575- Capital Outlay on Other Special Areas Programme | 935,00,00,000 | ... | 935,00,00,000 |
| | Total : | 955,12,58,000 | ... | 955,12,58,000 |
| | REVENUE ACCOUNT | | | |
| | B-Social Services | | | |
| | (e) Welfare of SC, ST and OBC's | | | |

| Demand No./ Serial No. | Major Heads | Amounts | | |
|--|--|-----------------------|-------------|-----------------------|
| | | Voted (₹) | Charged (₹) | Total (₹) |
| 65 | 2225-Welfare Of Scheduled Castes, Scheduled Tribes, Other Backward Classes And Minorities (g) Social Welfare and Nutrition | 463,01,67,000 | ... | 463,01,67,000 |
| | 2235-Social Security And Welfare (h) Others | 401,50,00,000 | ... | 401,50,00,000 |
| | 2251-Secretariat--Social Services B-Capital Account of Social Services (e) Welfare of SC, ST and OBC's | 4,96,89,000 | ... | 4,96,89,000 |
| | 4225-Capital Outlay On Welfare Of Scheduled Castes, Scheduled Tribes, Other Backward Classes And Minorities | 365,30,00,000 | ... | 365,30,00,000 |
| | Total : | 1234,78,56,000 | ... | 1234,78,56,000 |
| REVENUE ACCOUNT | | | | |
| A-General Services | | | | |
| (a) Organs of State | | | | |
| 68 | 2015-Elections (c) Interest of Payment and Servicing of Debt | 1265,43,89,000 | ... | 1265,43,89,000 |
| | 2049-Interest Payments (d) Administrative Services | ... | 55,00,000 | 55,00,000 |
| | 2051-Public Service Commission | 15,11,65,000 | ... | 15,11,65,000 |
| | 2052-Secretariat--General Services | 49,86,20,000 | ... | 49,86,20,000 |
| | 2055-Police | 12462,82,25,000 | ... | 12462,82,25,000 |
| | 2059-Public Works | 15,52,85,000 | ... | 15,52,85,000 |
| | 2070-Other Administrative Services (e) Pensions and Miscellaneous General Services | 411,65,69,000 | ... | 411,65,69,000 |
| | 2075-Miscellaneous General Services B-Social Services | 1,06,03,000 | ... | 1,06,03,000 |
| a) Education, Sports, Art and Culture | | | | |
| | 2205- Art and Culture (g) Social Welfare and Nutrition | 550,00,00,000 | ... | 550,00,00,000 |
| | 2235-Social Security And Welfare | 8,59,66,000 | 11,61,000 | 8,71,27,000 |
| | 2250-Other Social Services C-Economic Services | 23,17,56,000 | ... | 23,17,56,000 |
| (c) Special Areas Programmes | | | | |
| | 2551-Hill Areas | 1098,12,91,000 | ... | 1098,12,91,000 |
| | 2575-Other Special Areas Programmes (j) General Economic Services | ... | ... | ... |
| | 3451-Secretariat-Economic Services | 84,71,000 | ... | 84,71,000 |
| | 3454-Census, Surveys and Statistics CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT | 30,00,000 | ... | 30,00,000 |
| A-Capital Account of General Services | | | | |
| | 4055-Capital Outlay on Police | 418,09,00,000 | ... | 418,09,00,000 |
| | 4059-Capital Outlay on Public Works | 55,15,00,000 | ... | 55,15,00,000 |

| Demand No./ Serial No. | Major Heads | Amounts | | |
|------------------------|--|------------------------|--------------------|------------------------|
| | | Voted (₹) | Charged (₹) | Total (₹) |
| 4070- | Capital Outlay on Other Administrative Services | 4,20,09,000 | ... | 4,20,09,000 |
| | B-Capital Account of Social Services | | | |
| | (c) Water Supply, Sanitation, Housing and Urban Development | | | |
| 4216- | Capital Outlay on Housing | 45,00,00,000 | ... | 45,00,00,000 |
| | (g) Social Welfare and Nutrition | | | |
| 4235- | Capital Outlay on Social Security and Welfare | ... | ... | ... |
| | (h) Others | | | |
| 4250- | Capital Outlay on Other Social Services | 10,00,000 | ... | 10,00,000 |
| | C-Capital Account of Economic Services | | | |
| | (c) Capital Account of Special Areas Programme | | | |
| 4575- | Capital Outlay on Other Special Areas Programme | 11,33,00,000 | ... | 11,33,00,000 |
| 6004- | Loans and Advances from the Central Government | ... | 2,25,00,000 | 2,25,00,000 |
| | Total : | 16436,40,49,000 | 2,91,61,000 | 16439,32,10,000 |
| | REVENUE ACCOUNT | | | |
| | A-General Services | | | |
| | (b) Fiscal Services | | | |
| 69 | 2029-Land Revenue | 848,58,69,000 | ... | 848,58,69,000 |
| | (c) Interest of Payment and Servicing of Debt | | | |
| 2049- | Interest Payments | ... | ... | ... |
| | (d) Administrative Services | | | |
| 2052- | Secretariat--General Services | 22,96,81,000 | ... | 22,96,81,000 |
| 2053- | District Administration | 338,20,88,000 | ... | 338,20,88,000 |
| 2059- | Public Works | 23,49,08,000 | ... | 23,49,08,000 |
| 2070- | Other Administrative Services | 7,20,72,000 | ... | 7,20,72,000 |
| | B-Social Services | | | |
| | (c) Water Supply, Sanitation, Housing and Urban Development | | | |
| 2216- | Housing | 9,73,000 | ... | 9,73,000 |
| | (g) Social Welfare and Nutrition | | | |
| 2235- | Social Security And Welfare | 19,38,60,000 | ... | 19,38,60,000 |
| 2250- | Other Social Services | 15,30,000 | ... | 15,30,000 |
| | (h) Others | | | |
| 2251- | Secretariat--Social Services | 5,43,19,000 | ... | 5,43,19,000 |
| | C-Economic Services | | | |
| | (a) Agriculture and Allied Activities | | | |
| 2401- | Crop Husbandry | 9,77,000 | ... | 9,77,000 |
| 2402- | Soil and Water Conservation | 5,44,000 | ... | 5,44,000 |
| | (b) Rural Development | | | |
| 2506- | Land Reforms | 41,59,87,000 | ... | 41,59,87,000 |
| | D-Grants-in-Aid and Contributions | | | |
| 3604- | Compensation and Assignments to Local Bodies and Panchayati Raj Institutions | 3,61,000 | ... | 3,61,000 |
| | CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT | | | |

| Demand No./ Serial No. | Major Heads | Amounts | | |
|--|--|-----------------------|-------------|-----------------------|
| | | Voted (₹) | Charged (₹) | Total (₹) |
| A-Capital Account of General Services | | | | |
| 4059- | Capital Outlay on Public Works | 95,00,00,000 | ... | 95,00,00,000 |
| 4070- | Capital Outlay on Other Administrative Services | 40,00,00,000 | ... | 40,00,00,000 |
| B-Capital Account of Social Services | | | | |
| (g) Social Welfare and Nutrition | | | | |
| 4235- | Capital Outlay on Social Security and Welfare | 90,00,00,000 | ... | 90,00,00,000 |
| C-Capital Account of Economic Services | | | | |
| (j) Capital Account of General Economic Services | | | | |
| 5475- | Capital Outlay on Other General Economic Services | ... | ... | ... |
| Total : | | 1532,31,69,000 | ... | 1532,31,69,000 |
| REVENUE ACCOUNT | | | | |
| B-Social Services | | | | |
| a) Education, Sports, Art and Culture | | | | |
| 70 | 2202- General Education | 6418,79,52,000 | ... | 6418,79,52,000 |
| | 2203- Technical Education | 125,58,17,000 | ... | 125,58,17,000 |
| | 2204- Sports and Youth Services | 33,90,17,000 | ... | 33,90,17,000 |
| | 2205- Art and Culture | 36,75,77,000 | ... | 36,75,77,000 |
| (h) Others | | | | |
| | 2251- Secretariat--Social Services | 20,45,39,000 | ... | 20,45,39,000 |
| C-Economic Services | | | | |
| (i) Science, Technology and Environment | | | | |
| | 3425- Other Scientific Research | ... | ... | ... |
| (j) General Economic Services | | | | |
| | 3454- Census, Surveys and Statistics | 3,02,72,000 | ... | 3,02,72,000 |
| B-Capital Account of Social Services | | | | |
| (a) Education, Sport, Art and Culture | | | | |
| | 4202- Capital Outlay on Education, Sports, Art and Culture | 220,17,91,000 | ... | 220,17,91,000 |
| Total : | | 6858,69,65,000 | ... | 6858,69,65,000 |
| REVENUE ACCOUNT | | | | |
| A-General Services | | | | |
| (d) Administrative Services | | | | |
| 71 | 2059- Public Works | 54,42,000 | ... | 54,42,000 |
| B-Social Services | | | | |
| (c) Water Supply, Sanitation, Housing and Urban Development | | | | |
| | 2217- Urban Development | 90,23,40,000 | ... | 90,23,40,000 |
| (f) Labour and Labour Welfare | | | | |
| | 2230- Labour and Employment | ... | ... | ... |
| C-Economic Services | | | | |
| (a) Agriculture and Allied Activities | | | | |
| | 2401- Crop Husbandry | 19,61,93,000 | ... | 19,61,93,000 |
| | 2402- Soil and Water Conservation | ... | ... | ... |

| Demand No./ Serial No. | Major Heads | Amounts | | | |
|--|--|----------------|----------------------|----------------|----------------------|
| | | Voted (₹) | Charged (₹) | Total (₹) | |
| (b) Rural Development | | | | | |
| | 2505- Rural Employment | 34,76,11,000 | ... | 34,76,11,000 | |
| | 2515- Other Rural Development Programmes | 195,35,00,000 | ... | 195,35,00,000 | |
| (c) Special Areas Programmes | | | | | |
| | 2575- Other Special Areas Programmes | 209,91,60,000 | ... | 209,91,60,000 | |
| (j) General Economic Services | | | | | |
| | 3451- Secretariat-Economic Services | 30,89,63,000 | ... | 30,89,63,000 | |
| | 3454- Census, Surveys and Statistics | 29,85,68,000 | ... | 29,85,68,000 | |
| CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT | | | | | |
| A-Capital Account of General Services | | | | | |
| | 4059- Capital Outlay on Public Works | 3,50,00,000 | ... | 3,50,00,000 | |
| | 4070- Capital Outlay on Other Administrative Services | 1,000 | ... | 1,000 | |
| B-Capital Account of Social Services | | | | | |
| (c) Water Supply, Sanitation, Housing and Urban Development | | | | | |
| | 4217- Capital Outlay on Urban Development | 15,00,000 | ... | 15,00,000 | |
| C-Capital Account of Economic Services | | | | | |
| (b) Capital Account of Rural Development | | | | | |
| | 4515- Capital Outlay on Other Rural Development Programmes | 35,00,000 | ... | 35,00,000 | |
| (c) Capital Account of Special Areas Programme | | | | | |
| | 4575- Capital Outlay on Other Special Areas Programme | 3,50,00,000 | ... | 3,50,00,000 | |
| | | Total : | 618,67,78,000 | ... | 618,67,78,000 |
| REVENUE ACCOUNT | | | | | |
| A-General Services | | | | | |
| (a) Organs of State | | | | | |
| 72 | 2015- Elections | ... | ... | ... | |
| (c) Interest of Payment and Servicing of Debt | | | | | |
| | 2049- Interest Payments | ... | 39,00,000 | 39,00,000 | |
| (d) Administrative Services | | | | | |
| | 2052- Secretariat--General Services | 9,94,82,000 | ... | 9,94,82,000 | |
| | 2070- Other Administrative Services | ... | ... | ... | |
| B-Social Services | | | | | |
| (b) Health and Family Welfare | | | | | |
| | 2210- Medical and Public Health | 80,68,28,000 | ... | 80,68,28,000 | |
| | 2211- Family Welfare | ... | ... | ... | |
| (c) Water Supply, Sanitation, Housing and Urban Development | | | | | |
| | 2215- Water Supply and Sanitation | 804,95,97,000 | ... | 804,95,97,000 | |
| | 2216- Housing | 30,39,75,000 | ... | 30,39,75,000 | |
| | 2217- Urban Development | 9426,73,08,000 | ... | 9426,73,08,000 | |
| (g) Social Welfare and Nutrition | | | | | |
| | 2235- Social Security And Welfare | 80,45,00,000 | ... | 80,45,00,000 | |
| | 2250- Other Social Services | 5,00,00,000 | ... | 5,00,00,000 | |
| C-Economic Services | | | | | |

| Demand No./ Serial No. | Major Heads | Amounts | | |
|------------------------|--|------------------------|------------------|------------------------|
| | | Voted (₹) | Charged (₹) | Total (₹) |
| | (g) Transport | | | |
| 3054- | Roads and Bridges | ... | ... | ... |
| | (j) General Economic Services | | | |
| 3451- | Secretariat-Economic Services | 19,76,18,000 | ... | 19,76,18,000 |
| 3475- | Other General Economic Services | 2,58,21,000 | ... | 2,58,21,000 |
| | D-Grants-in-Aid and Contributions | | | |
| 3604- | Compensation and Assignments to Local Bodies and Panchayati Raj Institutions | 619,59,01,000 | ... | 619,59,01,000 |
| | CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT | | | |
| | A-Capital Account of General Services | | | |
| 4070- | Capital Outlay on Other Administrative Services | 50,00,000 | ... | 50,00,000 |
| | B-Capital Account of Social Services | | | |
| | (c) Water Supply, Sanitation, Housing and Urban Development | | | |
| 4216- | Capital Outlay on Housing | 20,08,01,000 | ... | 20,08,01,000 |
| 4217- | Capital Outlay on Urban Development | 2531,43,70,000 | ... | 2531,43,70,000 |
| | (g) Social Welfare and Nutrition | | | |
| 4235- | Capital Outlay on Social Security and Welfare | ... | ... | ... |
| 6217- | Loans for Urban Development | 23,54,59,000 | ... | 23,54,59,000 |
| | Total : | 13655,66,60,000 | 39,00,000 | 13656,05,60,000 |
| | REVENUE ACCOUNT | | | |
| | A-General Services | | | |
| | (a) Organs of State | | | |
| 73 | 2013- Council of Ministers | ... | ... | ... |
| | (c) Interest of Payment and Servicing of Debt | | | |
| 2049- | Interest Payments | ... | 600,00,00,000 | 600,00,00,000 |
| | (d) Administrative Services | | | |
| 2052- | Secretariat--General Services | 3,80,44,000 | ... | 3,80,44,000 |
| 2059- | Public Works | 3,56,000 | ... | 3,56,000 |
| 2070- | Other Administrative Services | 147,24,90,000 | ... | 147,24,90,000 |
| | B-Social Services | | | |
| | (g) Social Welfare and Nutrition | | | |
| 2235- | Social Security And Welfare | 151,69,80,000 | ... | 151,69,80,000 |
| 2245- | Relief on account of Natural Calamities | 4518,83,58,000 | ... | 4518,83,58,000 |
| 2250- | Other Social Services | 14,15,00,000 | ... | 14,15,00,000 |
| | (h) Others | | | |
| 2251- | Secretariat--Social Services | 9,24,31,000 | ... | 9,24,31,000 |
| | CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT | | | |
| | A-Capital Account of General Services | | | |
| 4059- | Capital Outlay on Public Works | 122,81,60,000 | ... | 122,81,60,000 |
| 4070- | Capital Outlay on Other Administrative Services | 5,80,01,000 | ... | 5,80,01,000 |
| | B-Capital Account of Social Services | | | |
| | (c) Water Supply, Sanitation, Housing and Urban Development | | | |

| Demand No./ Serial No. | Major Heads | Amounts | | |
|--|---|------------------------|----------------------|------------------------|
| | | Voted (₹) | Charged (₹) | Total (₹) |
| 4216- | Capital Outlay on Housing | 68,07,01,000 | ... | 68,07,01,000 |
| | (g) Social Welfare and Nutrition | | | |
| 4235- | Capital Outlay on Social Security and Welfare | 34,01,00,000 | ... | 34,01,00,000 |
| | Total : | 5075,71,21,000 | 600,00,00,000 | 5675,71,21,000 |
| REVENUE ACCOUNT | | | | |
| B-Social Services | | | | |
| 74 | 2235-Social Security And Welfare | 40383,16,14,000 | ... | 40383,16,14,000 |
| | 2236-Nutrition | 1564,25,82,000 | ... | 1564,25,82,000 |
| | 2250-Other Social Services | 1,00,000 | ... | 1,00,000 |
| | (h) Others | | | |
| | 2251-Secretariat--Social Services | 13,72,41,000 | ... | 13,72,41,000 |
| | C-Economic Services | | | |
| | (j) General Economic Services | | | |
| | 3454-Census, Surveys and Statistics | ... | ... | ... |
| CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT | | | | |
| A-Capital Account of General Services | | | | |
| | 4059-Capital Outlay on Public Works | ... | ... | ... |
| B-Capital Account of Social Services | | | | |
| | (g) Social Welfare and Nutrition | | | |
| | 4235-Capital Outlay on Social Security and Welfare | 152,70,87,000 | ... | 152,70,87,000 |
| | Total : | 42113,86,24,000 | ... | 42113,86,24,000 |
| REVENUE ACCOUNT | | | | |
| A-General Services | | | | |
| | (d) Administrative Services | | | |
| 75 | 2058-Stationery and Printing | 43,84,04,000 | ... | 43,84,04,000 |
| | C-Economic Services | | | |
| | (f) Industry and Minerals | | | |
| | 2852-Industries | 324,42,71,000 | ... | 324,42,71,000 |
| | 2853-Non-Ferrous Mining and Metallurgical Industries | 9,92,88,000 | ... | 9,92,88,000 |
| | (j) General Economic Services | | | |
| | 3451-Secretariat-Economic Services | 17,61,57,000 | ... | 17,61,57,000 |
| | 3475-Other General Economic Services | 1,47,98,000 | ... | 1,47,98,000 |
| CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT | | | | |
| A-Capital Account of General Services | | | | |
| | 4059-Capital Outlay on Public Works | 6,35,26,000 | ... | 6,35,26,000 |
| | 4070-Capital Outlay on Other Administrative Services | 1,50,000 | ... | 1,50,000 |
| C-Capital Account of Economic Services | | | | |
| | (a) Capital Account of Agriculture and Allied Activities | | | |
| | 4407-Capital Outlay on Plantations | 1,000 | ... | 1,000 |
| | (c) Capital Account of Special Areas Programme | | | |

| Demand No./ Serial No. | Major Heads | Amounts | | |
|------------------------|--|-----------------------|-------------|-----------------------|
| | | Voted (₹) | Charged (₹) | Total (₹) |
| | 4551-Capital Outlay on Hill Areas | 1,000 | ... | 1,000 |
| | (f) Capital Account of Industry and Minerals | | | |
| | 4853-Capital Outlay on Non-Ferrous Mining and Metallurgical Industries | 14,000 | ... | 14,000 |
| | 4857-Capital Outlay on Chemical and Pharmaceutical Industries | 5,77,50,000 | ... | 5,77,50,000 |
| | 4860-Capital Outlay on Consumer Industries | 355,00,00,000 | ... | 355,00,00,000 |
| | 4885-Other Capital Outlay on Industries and Minerals | 626,39,47,000 | ... | 626,39,47,000 |
| | 6857-Loans for Chemical and Pharmaceutical Industries | 2,14,00,000 | ... | 2,14,00,000 |
| | 6860-Loans for Consumer Industries | 30,00,00,000 | ... | 30,00,00,000 |
| | 6885-Other Loans To Industries And Minerals | 1,000 | ... | 1,000 |
| | 7465-Loans for General Financial and Trading Institutions | 61,00,00,000 | ... | 61,00,00,000 |
| | Total : | 1483,97,08,000 | ... | 1483,97,08,000 |
| | REVENUE ACCOUNT | | | |
| | A-General Services | | | |
| | (d) Administrative Services | | | |
| 76 | 2052-Secretariat--General Services | 2,76,61,000 | ... | 2,76,61,000 |
| | C-Economic Services | | | |
| | (c) Special Areas Programmes | | | |
| | 2575-Other Special Areas Programmes | 12,000 | ... | 12,000 |
| | (i) Science, Technology and Environment | | | |
| | 3425-Other Scientific Research | 72,42,20,000 | ... | 72,42,20,000 |
| | (j) General Economic Services | | | |
| | 3451-Secretariat-Economic Services | 7,14,72,000 | ... | 7,14,72,000 |
| | C-Capital Account of Economic Services | | | |
| | (j) Capital Account of General Economic Services | | | |
| | 5425-Capital Outlay on Other Scientific & Environmental Research | ... | ... | ... |
| | Total : | 82,33,65,000 | ... | 82,33,65,000 |
| | REVENUE ACCOUNT | | | |
| | C-Economic Services | | | |
| | (j) General Economic Services | | | |
| 77 | 3454-Census, Surveys and Statistics | 3,56,40,000 | ... | 3,56,40,000 |
| | Total : | 3,56,40,000 | ... | 3,56,40,000 |
| | REVENUE ACCOUNT | | | |
| | (c) Special Areas Programmes | | | |
| 78 | 2575-Other Special Areas Programmes | 79,67,000 | ... | 79,67,000 |
| | (e) Energy | | | |
| | 2810-New and Renewable Energy | 1,45,17,000 | ... | 1,45,17,000 |
| | (j) General Economic Services | | | |

| Demand No./ Serial No. | Major Heads | Amounts | | |
|------------------------|---|-------------------------|-------------------------|-------------------------|
| | | Voted (₹) | Charged (₹) | Total (₹) |
| | 3451-Secretariat-Economic Services | 3,98,84,000 | ... | 3,98,84,000 |
| | CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT | | | |
| | A-Capital Account of General Services | | | |
| | 4070-Capital Outlay on Other Administrative Services | 3,00,000 | ... | 3,00,000 |
| | C-Capital Account of Economic Services | | | |
| | (e) Capital Account of Energy | | | |
| | 4810-Capital Outlay on New and Renewable Energy | 99,00,00,000 | ... | 99,00,00,000 |
| | Total : | 105,26,68,000 | ... | 105,26,68,000 |
| | REVENUE ACCOUNT | | | |
| | C-Economic Services | | | |
| | (f) Industry and Minerals | | | |
| 79 | 2852-Industries | 19,42,53,000 | ... | 19,42,53,000 |
| | (g) Transport | | | |
| | 3075-Other Transport Services | ... | ... | ... |
| | (j) General Economic Services | | | |
| | 3451-Secretariat-Economic Services | 7,83,16,000 | ... | 7,83,16,000 |
| | CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT | | | |
| | A-Capital Account of General Services | | | |
| | 4070-Capital Outlay on Other Administrative Services | 19,50,000 | ... | 19,50,000 |
| | C-Capital Account of Economic Services | | | |
| | (f) Capital Account of Industry and Minerals | | | |
| | 4857-Capital Outlay on Chemical and Pharmaceutical Industries | 5,00,000 | ... | 5,00,000 |
| | 4858-Capital Outlay on Engineering Industries | 1,000 | ... | 1,000 |
| | 4860-Capital Outlay on Consumer Industries | 15,49,99,000 | ... | 15,49,99,000 |
| | 4875-Capital Outlay on Other Industries | 5,00,00,000 | ... | 5,00,00,000 |
| | (g) Capital Account of Transport | | | |
| | 5075-Capital Outlay on Other Transport Services | ... | 3,00,000 | 3,00,000 |
| | 6857-Loans for Chemical and Pharmaceutical Industries | ... | ... | ... |
| | 6858-Loans for Engineering Industries | 25,42,00,000 | ... | 25,42,00,000 |
| | 6860-Loans for Consumer Industries | ... | ... | ... |
| | Total : | 73,42,19,000 | 3,00,000 | 73,45,19,000 |
| | Grand Total : | 311614,29,24,000 | 108371,61,10,000 | 419985,90,34,000 |

**STATEMENT OF GROSS EXPENDITURE, RECOVERIES TAKEN AS REDUCTION OF
EXPENDITURE AND NET AMOUNT OF EXPENDITURE DURING, 2026-2027**

| Demand No. / Serial No. | Major Heads | Gross Expenditure for 2026-2027(₹) | Recoveries taken as Reduction of Expenditure(₹) | Net Amount of Expenditure during 2026-2027(₹) |
|--|--|---|--|--|
| REVENUE ACCOUNT | | | | |
| A-General Services | | | | |
| (a) Organs of State | | | | |
| 1 | 2011-State Legislatures | 90,31,53,000 | -8,000 | 90,31,45,000 |
| (d) Administrative Services | | | | |
| | 2059-Public Works | 2,75,00,000 | ... | 2,75,00,000 |
| CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT | | | | |
| A-Capital Account of General Services | | | | |
| | 4059-Capital Outlay on Public Works | 25,50,00,000 | ... | 25,50,00,000 |
| | 4070-Capital Outlay on Other Administrative Services | 7,65,000 | ... | 7,65,000 |
| B-Capital Account of Social Services | | | | |
| (c) Water Supply, Sanitation, Housing and Urban Development | | | | |
| | 4216-Capital Outlay on Housing | ... | ... | ... |
| Total : | | 118,64,18,000 | -8,000 | 118,64,10,000 |
| REVENUE ACCOUNT | | | | |
| A-General Services | | | | |
| (a) Organs of State | | | | |
| 2 | 2012-Governor | 34,18,89,000 | -8,000 | 34,18,81,000 |
| CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT | | | | |
| A-Capital Account of General Services | | | | |
| | 4059-Capital Outlay on Public Works | 79,20,000 | ... | 79,20,000 |
| Total : | | 34,98,09,000 | -8,000 | 34,98,01,000 |
| REVENUE ACCOUNT | | | | |
| A-General Services | | | | |
| (a) Organs of State | | | | |
| 3 | 2013-Council of Ministers | 89,58,29,000 | -9,000 | 89,58,20,000 |
| Total : | | 89,58,29,000 | -9,000 | 89,58,20,000 |
| REVENUE ACCOUNT | | | | |
| C-Economic Services | | | | |
| (a) Agriculture and Allied Activities | | | | |
| 4 | 2401-Crop Husbandry | ... | -1,00,000 | -1,00,000 |
| | 2408-Food, Storage and Warehousing | 20,61,51,000 | -3,000 | 20,61,48,000 |
| | 2435-Other Agricultural Programmes | 64,05,90,000 | -10,000 | 64,05,80,000 |
| (j) General Economic Services | | | | |
| | 3451-Secretariat-Economic Services | 3,26,05,000 | -2,000 | 3,26,03,000 |
| C-Capital Account of Economic Services | | | | |

| Demand No. / Serial No. | Major Heads | Gross Expenditure for 2026-2027(₹) | Recoveries taken as Reduction of Expenditure(₹) | Net Amount of Expenditure during 2026-2027(₹) |
|---|--|---|--|--|
| (a) Capital Account of Agriculture and Allied Activities | | | | |
| | 4401-Capital Outlay on Crop Husbandry | ... | ... | ... |
| | 4408-Capital Outlay on Food, Storage and Warehousing | ... | ... | ... |
| | 4435-Capital Outlay on Other Agricultural Programmes | 346,12,50,000 | -1,000 | 346,12,49,000 |
| | 6401-Loans for Crop Husbandry | ... | ... | ... |
| | 6408-Loans for Food, Storage and Warehousing | ... | ... | ... |
| | 6435-Loans For Other Agricultural Programmes | ... | ... | ... |
| | Total : | 434,05,96,000 | -1,16,000 | 434,04,80,000 |
| REVENUE ACCOUNT | | | | |
| A-General Services | | | | |
| (c) Interest of Payment and Servicing of Debt | | | | |
| 5 | 2049-Interest Payments | ... | ... | ... |
| (e) Pensions and Miscellaneous General Services | | | | |
| | 2071-Pensions and Other Retirement Benefits | ... | -1,000 | -1,000 |
| B-Social Services | | | | |
| (g) Social Welfare and Nutrition | | | | |
| | 2235-Social Security And Welfare | 820,00,00,000 | -3,000 | 819,99,97,000 |
| | 2236-Nutrition | 11,52,000 | -1,000 | 11,51,000 |
| | 2245-Relief on account of Natural Calamities | 25,00,00,000 | ... | 25,00,00,000 |
| C-Economic Services | | | | |
| (a) Agriculture and Allied Activities | | | | |
| | 2401-Crop Husbandry | 8312,46,56,000 | -9,60,000 | 8312,36,96,000 |
| | 2402-Soil and Water Conservation | 28,36,98,000 | -11,000 | 28,36,87,000 |
| | 2415-Agricultural Research and Education | 260,15,97,000 | -9,000 | 260,15,88,000 |
| | 2435-Other Agricultural Programmes | 656,18,00,000 | ... | 656,18,00,000 |
| (b) Rural Development | | | | |
| | 2501-Special Programmes for Rural Development | 44,00,00,000 | ... | 44,00,00,000 |
| | 2515-Other Rural Development Programmes | ... | ... | ... |
| (c) Special Areas Programmes | | | | |
| | 2551-Hill Areas | 55,80,000 | ... | 55,80,000 |
| | 2575-Other Special Areas Programmes | ... | ... | ... |
| (f) Industry and Minerals | | | | |
| | 2851-Village and Small Industries | 103,44,10,000 | -1,03,000 | 103,43,07,000 |
| (j) General Economic Services | | | | |
| | 3451-Secretariat-Economic Services | 15,28,41,000 | -2,000 | 15,28,39,000 |
| CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT | | | | |
| A-Capital Account of General Services | | | | |
| | 4070-Capital Outlay on Other Administrative Services | 1,00,000 | ... | 1,00,000 |
| C-Capital Account of Economic Services | | | | |
| (a) Capital Account of Agriculture and Allied Activities | | | | |

| Demand No. / Serial No. | Major Heads | Gross Expenditure for 2026-2027(₹) | Recoveries taken as Reduction of Expenditure(₹) | Net Amount of Expenditure during 2026-2027(₹) |
|-------------------------|--|------------------------------------|---|---|
| 4401- | Capital Outlay on Crop Husbandry | 65,09,25,000 | ... | 65,09,25,000 |
| 4415- | Capital Outlay on Agricultural Research and Education | 5,15,00,000 | ... | 5,15,00,000 |
| 4435- | Capital Outlay on Other Agricultural Programmes | 123,00,00,000 | ... | 123,00,00,000 |
| | (c) Capital Account of Special Areas Programme | | | |
| 4575- | Capital Outlay on Other Special Areas Programme | ... | ... | ... |
| | (d) Capital Account of Irrigation and Flood Control | | | |
| 4702- | Capital Outlay on Minor Irrigation | 4,00,00,000 | ... | 4,00,00,000 |
| | (f) Capital Account of Industry and Minerals | | | |
| 4851- | Capital Outlay on Village and Small Industries | 35,00,000 | ... | 35,00,000 |
| 6004- | Loans and Advances from the Central Government | ... | ... | ... |
| 6401- | Loans for Crop Husbandry | 5,00,000 | ... | 5,00,000 |
| | Total : | 10463,22,59,000 | -10,90,000 | 10463,11,69,000 |

REVENUE ACCOUNT

A-General Services

(c) Interest of Payment and Servicing of Debt

| | | | | |
|---|------------------------|-----|-----|-----|
| 6 | 2049-Interest Payments | ... | ... | ... |
|---|------------------------|-----|-----|-----|

B-Social Services

(g) Social Welfare and Nutrition

| | | | | |
|-------|-----------------------------|----------|--------|----------|
| 2235- | Social Security And Welfare | 7,50,000 | -1,000 | 7,49,000 |
|-------|-----------------------------|----------|--------|----------|

C-Economic Services

(a) Agriculture and Allied Activities

| | | | | |
|-------|-------------------------------------|----------------|---------|----------------|
| 2401- | Crop Husbandry | ... | ... | ... |
| 2403- | Animal Husbandry | 1022,49,26,000 | -65,000 | 1022,48,61,000 |
| 2404- | Dairy Development | 95,03,45,000 | -20,000 | 95,03,25,000 |
| 2415- | Agricultural Research and Education | 3,89,32,000 | -11,000 | 3,89,21,000 |

(b) Rural Development

| | | | | |
|-------|------------------------------------|-----------|--------|-----------|
| 2515- | Other Rural Development Programmes | 25,42,000 | -2,000 | 25,40,000 |
|-------|------------------------------------|-----------|--------|-----------|

(c) Special Areas Programmes

| | | | | |
|-------|------------|-------------|-----|-------------|
| 2551- | Hill Areas | 1,00,00,000 | ... | 1,00,00,000 |
|-------|------------|-------------|-----|-------------|

(j) General Economic Services

| | | | | |
|-------|-------------------------------|-------------|--------|-------------|
| 3451- | Secretariat-Economic Services | 9,68,99,000 | -2,000 | 9,68,97,000 |
|-------|-------------------------------|-------------|--------|-------------|

C-Capital Account of Economic Services

(a) Capital Account of Agriculture and Allied Activities

| | | | | |
|-------|---------------------------------------|---------------|-----|---------------|
| 4401- | Capital Outlay on Crop Husbandry | ... | ... | ... |
| 4403- | Capital Outlay on Animal Husbandry | 136,05,00,000 | ... | 136,05,00,000 |
| 4404- | Capital Outlay on Dairy Development | 58,85,00,000 | ... | 58,85,00,000 |
| 6003- | Internal Debt of the State Government | ... | ... | ... |
| 6403- | Loans for Animal Husbandry | ... | ... | ... |
| 6404- | Loans for Dairy Development | ... | ... | ... |

| Demand No. / Serial No. | Major Heads | Gross Expenditure for 2026-2027(₹) | Recoveries taken as Reduction of Expenditure(₹) | Net Amount of Expenditure during 2026-2027(₹) |
|-------------------------|-------------|------------------------------------|---|---|
| Total : | | 1327,33,94,000 | -1,01,000 | 1327,32,93,000 |

REVENUE ACCOUNT

A-General Services

(c) Interest of Payment and Servicing of Debt

7 2049- Interest Payments

B-Social Services

(e) Welfare of SC, ST and OBC's

2225- Welfare Of Scheduled Castes, Scheduled Tribes, Other Backward Classes And Minorities 829,29,45,000 -72,000 829,28,73,000

(g) Social Welfare and Nutrition

2235- Social Security And Welfare 1625,00,03,000 ... 1625,00,03,000

(h) Others

2251- Secretariat--Social Services 8,66,68,000 -2,000 8,66,66,000

B-Capital Account of Social Services

(e) Welfare of SC, ST and OBC's

4225- Capital Outlay On Welfare Of Scheduled Castes, Scheduled Tribes, Other Backward Classes And Minorities 70,43,27,000 -1,000 70,43,26,000

C-Capital Account of Economic Services

(g) Capital Account of Transport

5054- Capital Outlay on Roads and Bridges

6003- Internal Debt of the State Government

6004- Loans and Advances from the Central Government

6225- Loans For Welfare Of Scheduled Castes, Scheduled Tribes, Other Backward Classes And Minorities

Total : 2533,39,43,000 -75,000 2533,38,68,000

REVENUE ACCOUNT

A-General Services

(c) Interest of Payment and Servicing of Debt

8 2049- Interest Payments 16,45,00,000 ... 16,45,00,000

B-Social Services

(c) Water Supply, Sanitation, Housing and Urban Development

2216- Housing 60,95,000 ... 60,95,000

(g) Social Welfare and Nutrition

2250- Other Social Services 5,00,000 ... 5,00,000

C-Economic Services

(a) Agriculture and Allied Activities

2401- Crop Husbandry 5,88,000 ... 5,88,000

2404- Dairy Development 3,84,000 ... 3,84,000

2425- Co-operation 482,84,54,000 -7,000 482,84,47,000

2435- Other Agricultural Programmes 30,00,00,000 ... 30,00,00,000

(b) Rural Development

| Demand No. / Serial No. | Major Heads | Gross Expenditure for 2026-2027(₹) | Recoveries taken as Reduction of Expenditure(₹) | Net Amount of Expenditure during 2026-2027(₹) |
|--------------------------------|--|---|--|--|
| 2515- | Other Rural Development Programmes | ... | -4,000 | -4,000 |
| | (j) General Economic Services | | | |
| 3451- | Secretariat-Economic Services | 9,00,21,000 | -3,000 | 9,00,18,000 |
| | B-Capital Account of Social Services | | | |
| | (c) Water Supply, Sanitation, Housing and Urban Development | | | |
| 4216- | Capital Outlay on Housing | ... | ... | ... |
| | (h) Others | | | |
| 4250- | Capital Outlay on Other Social Services | ... | ... | ... |
| | C-Capital Account of Economic Services | | | |
| | (a) Capital Account of Agriculture and Allied Activities | | | |
| 4401- | Capital Outlay on Crop Husbandry | ... | ... | ... |
| 4425- | Capital Outlay on Co-operation | 27,09,51,000 | -25,000 | 27,09,26,000 |
| 6003- | Internal Debt of the State Government | 70,00,00,000 | ... | 70,00,00,000 |
| 6004- | Loans and Advances from the Central Government | ... | ... | ... |
| 6250- | Loans for Other Social Services | ... | ... | ... |
| 6425- | Loans for Co-operation | 1,25,00,000 | ... | 1,25,00,000 |
| | Total : | 637,39,93,000 | -39,000 | 637,39,54,000 |
| | REVENUE ACCOUNT | | | |
| | A-General Services | | | |
| | (d) Administrative Services | | | |
| 10 | 2052-Secretariat--General Services | 9,16,05,000 | -1,000 | 9,16,04,000 |
| | C-Economic Services | | | |
| | (j) General Economic Services | | | |
| 3456- | Civil Supplies | 93,69,97,000 | -9,000 | 93,69,88,000 |
| 3475- | Other General Economic Services | 28,15,20,000 | -3,000 | 28,15,17,000 |
| | CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT | | | |
| | A-Capital Account of General Services | | | |
| 4059- | Capital Outlay on Public Works | 15,00,00,000 | ... | 15,00,00,000 |
| 4070- | Capital Outlay on Other Administrative Services | 12,22,000 | ... | 12,22,000 |
| | C-Capital Account of Economic Services | | | |
| | (j) Capital Account of General Economic Services | | | |
| 5475- | Capital Outlay on Other General Economic Services | 1,50,00,000 | -1,000 | 1,49,99,000 |
| | Total : | 147,63,44,000 | -14,000 | 147,63,30,000 |
| | REVENUE ACCOUNT | | | |
| | A-General Services | | | |
| | (c) Interest of Payment and Servicing of Debt | | | |
| 11 | 2049-Interest Payments | 50,00,000 | ... | 50,00,000 |
| | B-Social Services | | | |
| | (g) Social Welfare and Nutrition | | | |

| Demand No. / Serial No. | Major Heads | Gross Expenditure for 2026-2027(₹) | Recoveries taken as Reduction of Expenditure(₹) | Net Amount of Expenditure during 2026-2027(₹) |
|--------------------------------|--|---|--|--|
| 2235- | Social Security And Welfare | 8,99,17,000 | ... | 8,99,17,000 |
| | C-Economic Services | | | |
| | (a) Agriculture and Allied Activities | | | |
| 2401- | Crop Husbandry | 92,67,000 | -1,000 | 92,66,000 |
| | (c) Special Areas Programmes | | | |
| 2551- | Hill Areas | 3,02,52,000 | ... | 3,02,52,000 |
| | (f) Industry and Minerals | | | |
| 2851- | Village and Small Industries | 672,34,93,000 | -4,00,26,000 | 668,34,67,000 |
| 2852- | Industries | 11,00,00,000 | ... | 11,00,00,000 |
| | (j) General Economic Services | | | |
| 3451- | Secretariat-Economic Services | 14,33,56,000 | -2,000 | 14,33,54,000 |
| | CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT | | | |
| | A-Capital Account of General Services | | | |
| 4070- | Capital Outlay on Other Administrative Services | 35,00,000 | ... | 35,00,000 |
| | C-Capital Account of Economic Services | | | |
| | (f) Capital Account of Industry and Minerals | | | |
| 4851- | Capital Outlay on Village and Small Industries | 516,76,07,000 | -11,00,10,000 | 505,75,97,000 |
| 6003- | Internal Debt of the State Government | 5,50,00,000 | ... | 5,50,00,000 |
| 6004- | Loans and Advances from the Central Government | ... | ... | ... |
| 6851- | Loans for Village and Small Industries | 7,74,98,000 | ... | 7,74,98,000 |
| 6860- | Loans for Consumer Industries | 23,66,00,000 | ... | 23,66,00,000 |
| | Total : | 1265,14,90,000 | -15,00,39,000 | 1250,14,51,000 |
| | REVENUE ACCOUNT | | | |
| | B-Social Services | | | |
| | a) Education, Sports, Art and Culture | | | |
| 14 | 2202-General Education | 85,07,35,000 | -40,000 | 85,06,95,000 |
| | 2205- Art and Culture | 145,28,10,000 | -2,000 | 145,28,08,000 |
| | (g) Social Welfare and Nutrition | | | |
| 2235- | Social Security And Welfare | 48,89,39,000 | -3,000 | 48,89,36,000 |
| | (h) Others | | | |
| 2251- | Secretariat--Social Services | 6,02,07,000 | ... | 6,02,07,000 |
| | C-Economic Services | | | |
| | (b) Rural Development | | | |
| 2515- | Other Rural Development Programmes | 19,42,53,000 | -2,000 | 19,42,51,000 |
| | (c) Special Areas Programmes | | | |
| 2551- | Hill Areas | ... | ... | ... |
| | (j) General Economic Services | | | |
| 3454- | Census, Surveys and Statistics | ... | -1,000 | -1,000 |
| | B-Capital Account of Social Services | | | |
| | (a) Education, Sport, Art and Culture | | | |
| 4202- | Capital Outlay on Education, Sports, Art and Culture | 11,40,00,000 | ... | 11,40,00,000 |

| Demand No. / Serial No. | Major Heads | Gross Expenditure for 2026-2027(₹) | Recoveries taken as Reduction of Expenditure(₹) | Net Amount of Expenditure during 2026-2027(₹) |
|--|---|---|--|--|
| (g) Social Welfare and Nutrition | | | | |
| 4235- | Capital Outlay on Social Security and Welfare | 2,00,00,000 | ... | 2,00,00,000 |
| Total : | | 318,09,44,000 | -48,000 | 318,08,96,000 |
| REVENUE ACCOUNT | | | | |
| B-Social Services | | | | |
| a) Education, Sports, Art and Culture | | | | |
| 15 | 2202-General Education | 42311,33,46,000 | -1705,89,02,000 | 40605,44,44,000 |
| | 2204-Sports and Youth Services | 43,46,45,000 | -1,000 | 43,46,44,000 |
| (h) Others | | | | |
| | 2251-Secretariat--Social Services | 14,53,55,000 | -11,000 | 14,53,44,000 |
| C-Economic Services | | | | |
| (c) Special Areas Programmes | | | | |
| | 2551-Hill Areas | 8,08,57,000 | ... | 8,08,57,000 |
| B-Capital Account of Social Services | | | | |
| (a) Education, Sport, Art and Culture | | | | |
| | 4202-Capital Outlay on Education, Sports, Art and Culture | 563,12,66,000 | ... | 563,12,66,000 |
| C-Capital Account of Economic Services | | | | |
| (c) Capital Account of Special Areas Programme | | | | |
| | 4575-Capital Outlay on Other Special Areas Programme | ... | ... | ... |
| Total : | | 42940,54,69,000 | -1705,89,14,000 | 41234,65,55,000 |
| REVENUE ACCOUNT | | | | |
| B-Social Services | | | | |
| (c) Water Supply, Sanitation, Housing and Urban Development | | | | |
| 16 | 2215-Water Supply and Sanitation | 10,40,00,000 | ... | 10,40,00,000 |
| (h) Others | | | | |
| | 2251-Secretariat--Social Services | 6,13,28,000 | -2,000 | 6,13,26,000 |
| C-Economic Services | | | | |
| (i) Science, Technology and Environment | | | | |
| | 3425-Other Scientific Research | 8,57,000 | -2,000 | 8,55,000 |
| | 3435-Ecology & Environment | 83,43,14,000 | -1,000 | 83,43,13,000 |
| CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT | | | | |
| A-Capital Account of General Services | | | | |
| | 4059-Capital Outlay on Public Works | 8,57,51,000 | ... | 8,57,51,000 |
| Total : | | 108,62,50,000 | -5,000 | 108,62,45,000 |
| REVENUE ACCOUNT | | | | |
| A-General Services | | | | |
| (a) Organs of State | | | | |
| 18 | 2014-Administration of Justice | 9,21,43,000 | -4,000 | 9,21,39,000 |

| Demand No. / Serial No. | Major Heads | Gross Expenditure for 2026-2027(₹) | Recoveries taken as Reduction of Expenditure(₹) | Net Amount of Expenditure during 2026-2027(₹) |
|--|--|---|--|--|
| (b) Fiscal Services | | | | |
| 2020- | Collection of Taxes on Income and Expenditure | 4,37,27,000 | -2,000 | 4,37,25,000 |
| 2029- | Land Revenue | 13,53,000 | -1,000 | 13,52,000 |
| 2030- | Stamps and Registration | 261,85,69,000 | -13,000 | 261,85,56,000 |
| 2035- | Collection of Other Taxes on Property and Capital Transactions | 1,18,20,000 | -2,000 | 1,18,18,000 |
| 2039- | State Excise | 341,39,26,000 | -1,13,000 | 341,38,13,000 |
| 2040- | Taxes on Sales, Trades etc. | 77,54,21,000 | -15,000 | 77,54,06,000 |
| 2043- | Collection Charges Under State Goods And Services Tax | 255,09,32,000 | -2,000 | 255,09,30,000 |
| 2045- | Other Taxes and Duties on Commodities and Services | 2,76,08,000 | -3,000 | 2,76,05,000 |
| 2047- | Other Fiscal Services | 31,26,07,000 | -2,000 | 31,26,05,000 |
| (c) Interest of Payment and Servicing of Debt | | | | |
| 2048- | Appropriation for Reduction or Avoidance of Debt | 250,00,00,000 | ... | 250,00,00,000 |
| 2049- | Interest Payments | 52403,87,45,000 | -1,03,50,000 | 52402,83,95,000 |
| (d) Administrative Services | | | | |
| 2051- | Public Service Commission | 42,22,73,000 | -1,01,000 | 42,21,72,000 |
| 2052- | Secretariat--General Services | 203,80,11,000 | -8,000 | 203,80,03,000 |
| 2054- | Treasury and Accounts Administration | 174,07,92,000 | -8,000 | 174,07,84,000 |
| 2058- | Stationery and Printing | ... | ... | ... |
| 2059- | Public Works | 2,72,000 | ... | 2,72,000 |
| 2070- | Other Administrative Services | 1,87,88,000 | -2,000 | 1,87,86,000 |
| (e) Pensions and Miscellaneous General Services | | | | |
| 2071- | Pensions and Other Retirement Benefits | 26948,91,43,000 | -8555,90,31,000 | 18393,01,12,000 |
| 2075- | Miscellaneous General Services | 371,17,99,000 | -3,000 | 371,17,96,000 |
| B-Social Services | | | | |
| (g) Social Welfare and Nutrition | | | | |
| 2235- | Social Security And Welfare | 140,17,16,000 | -42,000 | 140,16,74,000 |
| 2250- | Other Social Services | 1,34,64,000 | ... | 1,34,64,000 |
| C-Economic Services | | | | |
| (f) Industry and Minerals | | | | |
| 2851- | Village and Small Industries | 3,22,21,000 | ... | 3,22,21,000 |
| 2852- | Industries | ... | ... | ... |
| (g) Transport | | | | |
| 3054- | Roads and Bridges | ... | ... | ... |
| (j) General Economic Services | | | | |
| 3454- | Census, Surveys and Statistics | ... | ... | ... |
| 3475- | Other General Economic Services | 14,60,09,000 | -1,000 | 14,60,08,000 |
| D-Grants-in-Aid and Contributions | | | | |
| 3604- | Compensation and Assignments to Local Bodies and Panchayati Raj Institutions | ... | ... | ... |
| CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT | | | | |
| A-Capital Account of General Services | | | | |

| Demand No. / Serial No. | Major Heads | Gross Expenditure for 2026-2027(₹) | Recoveries taken as Reduction of Expenditure(₹) | Net Amount of Expenditure during 2026-2027(₹) |
|--------------------------------|--|---|--|--|
| 4059- | Capital Outlay on Public Works | 27,50,00,000 | ... | 27,50,00,000 |
| 4070- | Capital Outlay on Other Administrative Services | 64,98,79,000 | ... | 64,98,79,000 |
| | B-Capital Account of Social Services | | | |
| | (c) Water Supply, Sanitation, Housing and Urban Development | | | |
| 4216- | Capital Outlay on Housing | ... | ... | ... |
| | (g) Social Welfare and Nutrition | | | |
| 4235- | Capital Outlay on Social Security and Welfare | 65,00,00,000 | ... | 65,00,00,000 |
| | C-Capital Account of Economic Services | | | |
| | (f) Capital Account of Industry and Minerals | | | |
| 4885- | Other Capital Outlay on Industries and Minerals | 22,00,00,000 | ... | 22,00,00,000 |
| | (j) Capital Account of General Economic Services | | | |
| 5465- | Investments in General Financial and Trading Institutions | 55,00,00,000 | ... | 55,00,00,000 |
| 6003- | Internal Debt of the State Government | 52752,32,64,000 | ... | 52752,32,64,000 |
| 6004- | Loans and Advances from the Central Government | 1769,31,69,000 | ... | 1769,31,69,000 |
| 6885- | Other Loans To Industries And Minerals | ... | ... | ... |
| 7610- | Loans to Government Servants etc. | 3,07,10,000 | ... | 3,07,10,000 |
| 7615- | Miscellaneous Loans | ... | ... | ... |
| 7999- | Appropriation to the Contingency Fund | ... | ... | ... |
| | Total : | 136299,33,61,000 | -8556,97,03,000 | 127742,36,58,000 |
| | REVENUE ACCOUNT | | | |
| | A-General Services | | | |
| | (c) Interest of Payment and Servicing of Debt | | | |
| 19 | 2049- Interest Payments | ... | ... | ... |
| | (d) Administrative Services | | | |
| 2052- | Secretariat--General Services | 4,43,63,000 | -2,000 | 4,43,61,000 |
| 2059- | Public Works | 3,44,000 | -2,000 | 3,42,000 |
| 2070- | Other Administrative Services | 399,22,99,000 | -11,04,000 | 399,11,95,000 |
| | B-Social Services | | | |
| | (g) Social Welfare and Nutrition | | | |
| 2250- | Other Social Services | 50,00,000 | ... | 50,00,000 |
| | CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT | | | |
| | A-Capital Account of General Services | | | |
| 4059- | Capital Outlay on Public Works | 127,10,00,000 | ... | 127,10,00,000 |
| 4070- | Capital Outlay on Other Administrative Services | 10,40,20,000 | ... | 10,40,20,000 |
| 6003- | Internal Debt of the State Government | ... | ... | ... |
| | Total : | 541,70,26,000 | -11,08,000 | 541,59,18,000 |
| | REVENUE ACCOUNT | | | |
| | A-General Services | | | |
| | (c) Interest of Payment and Servicing of Debt | | | |

| Demand No. / Serial No. | Major Heads | Gross Expenditure for 2026-2027(₹) | Recoveries taken as Reduction of Expenditure(₹) | Net Amount of Expenditure during 2026-2027(₹) |
|--------------------------------|---|---|--|--|
| 20 | 2049-Interest Payments | 45,00,000 | ... | 45,00,000 |
| | B-Social Services | | | |
| | (g) Social Welfare and Nutrition | | | |
| | 2235-Social Security And Welfare | 25,20,00,000 | -1,000 | 25,19,99,000 |
| | C-Economic Services | | | |
| | (a) Agriculture and Allied Activities | | | |
| | 2401-Crop Husbandry | ... | ... | ... |
| | 2405- Fisheries | 381,93,14,000 | -37,000 | 381,92,77,000 |
| | 2415- Agricultural Research and Education | 4,22,12,000 | -4,000 | 4,22,08,000 |
| | (b) Rural Development | | | |
| | 2515-Other Rural Development Programmes | 21,61,77,000 | -3,000 | 21,61,74,000 |
| | (c) Special Areas Programmes | | | |
| | 2551-Hill Areas | 50,00,000 | ... | 50,00,000 |
| | (j) General Economic Services | | | |
| | 3451-Secretariat-Economic Services | 7,83,19,000 | -2,000 | 7,83,17,000 |
| | C-Capital Account of Economic Services | | | |
| | (a) Capital Account of Agriculture and Allied Activities | | | |
| | 4401-Capital Outlay on Crop Husbandry | ... | ... | ... |
| | 4405-Capital Outlay on Fisheries | 88,55,00,000 | ... | 88,55,00,000 |
| | 6003-Internal Debt of the State Government | 4,50,00,000 | ... | 4,50,00,000 |
| | 6405-Loans for Fisheries | 4,50,00,000 | ... | 4,50,00,000 |
| | Total : | 539,30,22,000 | -47,000 | 539,29,75,000 |
| | REVENUE ACCOUNT | | | |
| | A-General Services | | | |
| | (d) Administrative Services | | | |
| 21 | 2052-Secretariat--General Services | 43,42,85,000 | -2,000 | 43,42,83,000 |
| | B-Social Services | | | |
| | (g) Social Welfare and Nutrition | | | |
| | 2235-Social Security And Welfare | 6,60,00,000 | ... | 6,60,00,000 |
| | 2250-Other Social Services | ... | ... | ... |
| | C-Economic Services | | | |
| | (a) Agriculture and Allied Activities | | | |
| | 2408-Food, Storage and Warehousing | 10203,40,51,000 | -15,000 | 10203,40,36,000 |
| | (j) General Economic Services | | | |
| | 3456-Civil Supplies | 72,09,81,000 | -5,000 | 72,09,76,000 |
| | CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT | | | |
| | A-Capital Account of General Services | | | |
| | 4059-Capital Outlay on Public Works | 1,50,00,000 | ... | 1,50,00,000 |
| | 4070-Capital Outlay on Other Administrative Services | 1,00,000 | ... | 1,00,000 |
| | C-Capital Account of Economic Services | | | |
| | (a) Capital Account of Agriculture and Allied Activities | | | |

| Demand No. / Serial No. | Major Heads | Gross Expenditure for 2026-2027(₹) | Recoveries taken as Reduction of Expenditure(₹) | Net Amount of Expenditure during 2026-2027(₹) |
|--------------------------------|---|---|--|--|
| 4408- | Capital Outlay on Food, Storage and Warehousing | 81,33,00,000 | ... | 81,33,00,000 |
| 6408- | Loans for Food, Storage and Warehousing | ... | ... | ... |
| Total : | | 10408,37,17,000 | -22,000 | 10408,36,95,000 |

REVENUE ACCOUNT

A-General Services

(c) Interest of Payment and Servicing of Debt

| | | | | |
|----|-------------------------|-----|-----|-----|
| 22 | 2049- Interest Payments | ... | ... | ... |
|----|-------------------------|-----|-----|-----|

C-Economic Services

(a) Agriculture and Allied Activities

| | | | | |
|-------|----------------|---------------|--------|---------------|
| 2401- | Crop Husbandry | 129,55,68,000 | -1,000 | 129,55,67,000 |
|-------|----------------|---------------|--------|---------------|

| | | | | |
|-------|-------------------------------|--------------|--------|--------------|
| 2408- | Food, Storage and Warehousing | 24,33,81,000 | -1,000 | 24,33,80,000 |
|-------|-------------------------------|--------------|--------|--------------|

| | | | | |
|-------|-------------------------------|--------------|-----|--------------|
| 2435- | Other Agricultural Programmes | 32,07,01,000 | ... | 32,07,01,000 |
|-------|-------------------------------|--------------|-----|--------------|

(c) Special Areas Programmes

| | | | | |
|-------|------------|--------------|--------|--------------|
| 2551- | Hill Areas | 14,92,56,000 | -2,000 | 14,92,54,000 |
|-------|------------|--------------|--------|--------------|

(f) Industry and Minerals

| | | | | |
|-------|------------------------------|-----|-----|-----|
| 2851- | Village and Small Industries | ... | ... | ... |
|-------|------------------------------|-----|-----|-----|

| | | | | |
|-------|------------|-------------|-----|-------------|
| 2852- | Industries | 5,16,00,000 | ... | 5,16,00,000 |
|-------|------------|-------------|-----|-------------|

(j) General Economic Services

| | | | | |
|-------|-------------------------------|-------------|--------|-------------|
| 3451- | Secretariat-Economic Services | 8,64,24,000 | -2,000 | 8,64,22,000 |
|-------|-------------------------------|-------------|--------|-------------|

CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT

A-Capital Account of General Services

| | | | | |
|-------|---|----------|-----|----------|
| 4070- | Capital Outlay on Other Administrative Services | 4,10,000 | ... | 4,10,000 |
|-------|---|----------|-----|----------|

C-Capital Account of Economic Services

(a) Capital Account of Agriculture and Allied Activities

| | | | | |
|-------|----------------------------------|-------------|-----|-------------|
| 4401- | Capital Outlay on Crop Husbandry | 7,50,00,000 | ... | 7,50,00,000 |
|-------|----------------------------------|-------------|-----|-------------|

| | | | | |
|-------|-------------------------------|-----|-----|-----|
| 4407- | Capital Outlay on Plantations | ... | ... | ... |
|-------|-------------------------------|-----|-----|-----|

| | | | | |
|-------|---|----------|-----|----------|
| 4408- | Capital Outlay on Food, Storage and Warehousing | 7,50,000 | ... | 7,50,000 |
|-------|---|----------|-----|----------|

(c) Capital Account of Special Areas Programme

| | | | | |
|-------|------------------------------|-----|-----|-----|
| 4551- | Capital Outlay on Hill Areas | ... | ... | ... |
|-------|------------------------------|-----|-----|-----|

(f) Capital Account of Industry and Minerals

| | | | | |
|-------|---------------------------------------|--------------|-----|--------------|
| 4860- | Capital Outlay on Consumer Industries | 36,04,49,000 | ... | 36,04,49,000 |
|-------|---------------------------------------|--------------|-----|--------------|

| | | | | |
|-------|---------------------------------------|-----|-----|-----|
| 6003- | Internal Debt of the State Government | ... | ... | ... |
|-------|---------------------------------------|-----|-----|-----|

| | | | | |
|-------|--------------------------|-----|-----|-----|
| 6401- | Loans for Crop Husbandry | ... | ... | ... |
|-------|--------------------------|-----|-----|-----|

| | | | | |
|-------|-------------------------------|-----|-----|-----|
| 6860- | Loans for Consumer Industries | ... | ... | ... |
|-------|-------------------------------|-----|-----|-----|

| | | | | |
|----------------|--|----------------------|---------------|----------------------|
| Total : | | 258,35,39,000 | -6,000 | 258,35,33,000 |
|----------------|--|----------------------|---------------|----------------------|

REVENUE ACCOUNT

A-General Services

(c) Interest of Payment and Servicing of Debt

| | | | | |
|----|-------------------------|-----|-----|-----|
| 23 | 2049- Interest Payments | ... | ... | ... |
|----|-------------------------|-----|-----|-----|

| Demand No. / Serial No. | Major Heads | Gross Expenditure for 2026-2027(₹) | Recoveries taken as Reduction of Expenditure(₹) | Net Amount of Expenditure during 2026-2027(₹) | |
|---|---|------------------------------------|---|---|-----------------------|
| (e) Pensions and Miscellaneous General Services | | | | | |
| 2075- | Miscellaneous General Services | ... | ... | ... | |
| C-Economic Services | | | | | |
| (a) Agriculture and Allied Activities | | | | | |
| 2401- | Crop Husbandry | ... | ... | ... | |
| 2402- | Soil and Water Conservation | 12,22,23,000 | -5,000 | 12,22,18,000 | |
| 2406- | Forestry and Wild Life | 1080,73,77,000 | -85,63,32,000 | 995,10,45,000 | |
| 2415- | Agricultural Research and Education | 5,40,48,000 | ... | 5,40,48,000 | |
| (c) Special Areas Programmes | | | | | |
| 2551- | Hill Areas | 3,06,90,000 | ... | 3,06,90,000 | |
| (i) Science, Technology and Environment | | | | | |
| 3435- | Ecology & Environment | ... | ... | ... | |
| (j) General Economic Services | | | | | |
| 3451- | Secretariat-Economic Services | 7,74,45,000 | -1,000 | 7,74,44,000 | |
| CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT | | | | | |
| A-Capital Account of General Services | | | | | |
| 4070- | Capital Outlay on Other Administrative Services | 1,00,00,000 | ... | 1,00,00,000 | |
| C-Capital Account of Economic Services | | | | | |
| (a) Capital Account of Agriculture and Allied Activities | | | | | |
| 4401- | Capital Outlay on Crop Husbandry | ... | ... | ... | |
| 4402- | Capital Outlay on Soil and Water Conservation | 7,24,000 | ... | 7,24,000 | |
| 4406- | Capital Outlay on Forestry and Wild Life | 71,03,00,000 | ... | 71,03,00,000 | |
| 4415- | Capital Outlay on Agricultural Research and Education | ... | ... | ... | |
| (d) Capital Account of Irrigation and Flood Control | | | | | |
| 4702- | Capital Outlay on Minor Irrigation | 10,00,00,000 | ... | 10,00,00,000 | |
| 6004- | Loans and Advances from the Central Government | ... | ... | ... | |
| 6406- | Loans for Forestry and Wild Life | ... | ... | ... | |
| | | Total : | 1191,28,07,000 | -85,63,38,000 | 1105,64,69,000 |
| REVENUE ACCOUNT | | | | | |
| A-General Services | | | | | |
| (c) Interest of Payment and Servicing of Debt | | | | | |
| 24 | 2049- | Interest Payments | ... | ... | ... |
| (d) Administrative Services | | | | | |
| 2051- | Public Service Commission | 5,31,31,000 | -1,000 | 5,31,30,000 | |
| B-Social Services | | | | | |
| (b) Health and Family Welfare | | | | | |
| 2210- | Medical and Public Health | 17990,20,89,000 | -1,53,000 | 17990,19,36,000 | |
| 2211- | Family Welfare | 1166,04,04,000 | -16,000 | 1166,03,88,000 | |
| (g) Social Welfare and Nutrition | | | | | |
| 2235- | Social Security And Welfare | 49,00,000 | -1,000 | 48,99,000 | |
| 2236- | Nutrition | ... | -1,000 | -1,000 | |

| Demand No. / Serial No. | Major Heads | Gross Expenditure for 2026-2027(₹) | Recoveries taken as Reduction of Expenditure(₹) | Net Amount of Expenditure during 2026-2027(₹) |
|--------------------------------|--|---|--|--|
| 2250- | Other Social Services | 11,21,000 | -1,000 | 11,20,000 |
| | (h) Others | | | |
| 2251- | Secretariat--Social Services | 29,58,21,000 | -3,000 | 29,58,18,000 |
| | C-Economic Services | | | |
| | (b) Rural Development | | | |
| 2515- | Other Rural Development Programmes | 8,47,89,000 | -1,000 | 8,47,88,000 |
| | (c) Special Areas Programmes | | | |
| 2551- | Hill Areas | 5,00,000 | ... | 5,00,000 |
| | CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT | | | |
| | A-Capital Account of General Services | | | |
| 4059- | Capital Outlay on Public Works | 2,00,00,000 | ... | 2,00,00,000 |
| 4070- | Capital Outlay on Other Administrative Services | 1,13,75,000 | ... | 1,13,75,000 |
| | B-Capital Account of Social Services | | | |
| | (b) Health and Family Welfare | | | |
| 4210- | Capital Outlay on Medical and Public Health | 3134,68,53,000 | -4,000 | 3134,68,49,000 |
| 4211- | Capital Outlay on Family Welfare | ... | ... | ... |
| 6210- | Loans for Medical and Public Health | 1,000 | ... | 1,000 |
| 6211- | Loans for Family Welfare | ... | ... | ... |
| | Total : | 22338,09,84,000 | -1,81,000 | 22338,08,03,000 |
| | REVENUE ACCOUNT | | | |
| | A-General Services | | | |
| | (c) Interest of Payment and Servicing of Debt | | | |
| 25 | 2049-Interest Payments | ... | ... | ... |
| | (d) Administrative Services | | | |
| 2052- | Secretariat--General Services | 11,80,81,000 | -2,000 | 11,80,79,000 |
| 2059- | Public Works | 759,78,11,000 | -25,000 | 759,77,86,000 |
| | (e) Pensions and Miscellaneous General Services | | | |
| 2075- | Miscellaneous General Services | ... | ... | ... |
| | B-Social Services | | | |
| | a) Education, Sports, Art and Culture | | | |
| 2205- | Art and Culture | 30,00,000 | ... | 30,00,000 |
| | (c) Water Supply, Sanitation, Housing and Urban Development | | | |
| 2216- | Housing | 31,01,71,000 | -3,000 | 31,01,68,000 |
| | (g) Social Welfare and Nutrition | | | |
| 2250- | Other Social Services | 25,01,00,000 | ... | 25,01,00,000 |
| | C-Economic Services | | | |
| | (c) Special Areas Programmes | | | |
| 2551- | Hill Areas | ... | ... | ... |
| | (g) Transport | | | |
| 3054- | Roads and Bridges | 882,01,09,000 | -219,38,61,000 | 662,62,48,000 |
| | (j) General Economic Services | | | |

| Demand No. / Serial No. | Major Heads | Gross Expenditure for 2026-2027(₹) | Recoveries taken as Reduction of Expenditure(₹) | Net Amount of Expenditure during 2026-2027(₹) |
|--------------------------------|--|---|--|--|
| 3451- | Secretariat-Economic Services | 8,87,70,000 | -1,000 | 8,87,69,000 |
| | CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT | | | |
| | A-Capital Account of General Services | | | |
| 4059- | Capital Outlay on Public Works | 100,85,00,000 | -1,000 | 100,84,99,000 |
| | B-Capital Account of Social Services | | | |
| | (a) Education, Sport, Art and Culture | | | |
| 4202- | Capital Outlay on Education, Sports, Art and Culture | ... | ... | ... |
| | (c) Water Supply, Sanitation, Housing and Urban Development | | | |
| 4216- | Capital Outlay on Housing | ... | ... | ... |
| | (g) Social Welfare and Nutrition | | | |
| 4235- | Capital Outlay on Social Security and Welfare | ... | ... | ... |
| | C-Capital Account of Economic Services | | | |
| | (d) Capital Account of Irrigation and Flood Control | | | |
| 4702- | Capital Outlay on Minor Irrigation | ... | ... | ... |
| | (f) Capital Account of Industry and Minerals | | | |
| 4858- | Capital Outlay on Engineering Industries | ... | ... | ... |
| | (g) Capital Account of Transport | | | |
| 5054- | Capital Outlay on Roads and Bridges | 5939,99,54,000 | -429,07,55,000 | 5510,91,99,000 |
| 6004- | Loans and Advances from the Central Government | ... | ... | ... |
| 7075- | Loans for Other Transport Services | 21,81,74,000 | ... | 21,81,74,000 |
| | Total : | 7781,46,70,000 | -648,46,48,000 | 7133,00,22,000 |
| | REVENUE ACCOUNT | | | |
| | A-General Services | | | |
| | (c) Interest of Payment and Servicing of Debt | | | |
| 28 | 2049-Interest Payments | ... | ... | ... |
| | B-Social Services | | | |
| | (c) Water Supply, Sanitation, Housing and Urban Development | | | |
| 2216- | Housing | 200,18,95,000 | -11,000 | 200,18,84,000 |
| 2217- | Urban Development | ... | ... | ... |
| | (h) Others | | | |
| 2251- | Secretariat--Social Services | 8,34,70,000 | -2,000 | 8,34,68,000 |
| | C-Economic Services | | | |
| | (f) Industry and Minerals | | | |
| 2852- | Industries | 8,70,47,000 | -6,000 | 8,70,41,000 |
| | CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT | | | |
| | A-Capital Account of General Services | | | |
| 4059- | Capital Outlay on Public Works | 4,00,00,000 | ... | 4,00,00,000 |
| | B-Capital Account of Social Services | | | |
| | (b) Health and Family Welfare | | | |
| 4210- | Capital Outlay on Medical and Public Health | 3,00,00,000 | ... | 3,00,00,000 |
| | (c) Water Supply, Sanitation, Housing and Urban Development | | | |
| 4216- | Capital Outlay on Housing | 71,13,00,000 | -12,000 | 71,12,88,000 |

| Demand No. / Serial No. | Major Heads | Gross Expenditure for 2026-2027(₹) | Recoveries taken as Reduction of Expenditure(₹) | Net Amount of Expenditure during 2026-2027(₹) |
|---|--|---|--|--|
| C-Capital Account of Economic Services | | | | |
| (j) Capital Account of General Economic Services | | | | |
| | 5452-Capital Outlay on Tourism | ... | ... | ... |
| | 6003-Internal Debt of the State Government | ... | ... | ... |
| | 6004-Loans and Advances from the Central Government | ... | ... | ... |
| | 6216-Loans for Housing | ... | ... | ... |
| | Total : | 295,37,12,000 | -31,000 | 295,36,81,000 |
| REVENUE ACCOUNT | | | | |
| A-General Services | | | | |
| (d) Administrative Services | | | | |
| 30 | 2059-Public Works | 9,20,000 | ... | 9,20,000 |
| B-Social Services | | | | |
| a) Education, Sports, Art and Culture | | | | |
| | 2202- General Education | 4,17,000 | ... | 4,17,000 |
| | 2203- Technical Education | ... | ... | ... |
| | 2205- Art and Culture | 303,64,36,000 | -52,000 | 303,63,84,000 |
| (d) Information and Broadcasting | | | | |
| | 2220-Information and Publicity | 252,84,54,000 | -40,000 | 252,84,14,000 |
| (g) Social Welfare and Nutrition | | | | |
| | 2235-Social Security And Welfare | 318,06,86,000 | -2,000 | 318,06,84,000 |
| | 2250- Other Social Services | 2,50,01,000 | -1,000 | 2,50,00,000 |
| (h) Others | | | | |
| | 2251- Secretariat--Social Services | 12,14,31,000 | -2,000 | 12,14,29,000 |
| C-Economic Services | | | | |
| (c) Special Areas Programmes | | | | |
| | 2551- Hill Areas | ... | ... | ... |
| CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT | | | | |
| A-Capital Account of General Services | | | | |
| | 4059-Capital Outlay on Public Works | 35,77,60,000 | ... | 35,77,60,000 |
| B-Capital Account of Social Services | | | | |
| (a) Education, Sport, Art and Culture | | | | |
| | 4202- Capital Outlay on Education, Sports, Art and Culture | 20,00,00,000 | ... | 20,00,00,000 |
| (d) Information and Broadcasting | | | | |
| | 4220- Capital Outlay on Information and Publicity | 52,95,00,000 | ... | 52,95,00,000 |
| (h) Others | | | | |
| | 4250- Capital Outlay on Other Social Services | ... | ... | ... |
| | 6220-Loans for Information and Publicity | 1,00,00,000 | ... | 1,00,00,000 |
| | 6875-Loans for Other Industries | 7,00,00,000 | ... | 7,00,00,000 |
| | Total : | 1006,06,05,000 | -97,000 | 1006,05,08,000 |

| Demand No. / Serial No. | Major Heads | Gross Expenditure for 2026-2027(₹) | Recoveries taken as Reduction of Expenditure(₹) | Net Amount of Expenditure during 2026-2027(₹) |
|--|---|------------------------------------|---|---|
| REVENUE ACCOUNT | | | | |
| B-Social Services | | | | |
| (g) Social Welfare and Nutrition | | | | |
| 31 | 2250-Other Social Services | ... | ... | ... |
| (h) Others | | | | |
| | 2251-Secretariat--Social Services | 99,71,95,000 | -1,000 | 99,71,94,000 |
| C-Economic Services | | | | |
| (f) Industry and Minerals | | | | |
| | 2852-Industries | ... | ... | ... |
| CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT | | | | |
| A-Capital Account of General Services | | | | |
| | 4070-Capital Outlay on Other Administrative Services | ... | ... | ... |
| C-Capital Account of Economic Services | | | | |
| (f) Capital Account of Industry and Minerals | | | | |
| | 4859-Capital Outlay On Telecommunication And Electronics Industries | 117,43,90,000 | ... | 117,43,90,000 |
| | 6859-Loans For Telecommunication And Electronics Industries | ... | ... | ... |
| Total : | | 217,15,85,000 | -1,000 | 217,15,84,000 |

| | | | | |
|--|---|----------------|-----------|----------------|
| REVENUE ACCOUNT | | | | |
| A-General Services | | | | |
| (c) Interest of Payment and Servicing of Debt | | | | |
| 32 | 2049-Interest Payments | 3,15,000 | ... | 3,15,000 |
| B-Social Services | | | | |
| (g) Social Welfare and Nutrition | | | | |
| | 2250-Other Social Services | 20,00,00,000 | ... | 20,00,00,000 |
| C-Economic Services | | | | |
| (c) Special Areas Programmes | | | | |
| | 2551-Hill Areas | ... | ... | ... |
| (d) Irrigation and Flood Control | | | | |
| | 2700-Major Irrigation | 327,93,77,000 | -47,000 | 327,93,30,000 |
| | 2701-Medium Irrigation | 97,63,19,000 | -12,000 | 97,63,07,000 |
| | 2711-Flood Control and Drainage | 1014,47,07,000 | -1,44,000 | 1014,45,63,000 |
| (j) General Economic Services | | | | |
| | 3451-Secretariat-Economic Services | 11,26,23,000 | -2,000 | 11,26,21,000 |
| C-Capital Account of Economic Services | | | | |
| (d) Capital Account of Irrigation and Flood Control | | | | |
| | 4700-Capital Outlay on Major Irrigation | 399,05,00,000 | ... | 399,05,00,000 |
| | 4701-Capital Outlay on Major & Medium Irrigation | 71,00,00,000 | -2,000 | 70,99,98,000 |
| | 4702-Capital Outlay on Minor Irrigation | 30,00,00,000 | ... | 30,00,00,000 |
| | 4711-Capital Outlay on Flood Control Projects | 2242,62,00,000 | -1,000 | 2242,61,99,000 |
| | 6004-Loans and Advances from the Central Government | 12,00,000 | ... | 12,00,000 |

| Demand No. / Serial No. | Major Heads | Gross Expenditure for 2026-2027(₹) | Recoveries taken as Reduction of Expenditure(₹) | Net Amount of Expenditure during 2026-2027(₹) |
|-------------------------|-------------|------------------------------------|---|---|
|-------------------------|-------------|------------------------------------|---|---|

Total : 4214,12,41,000 -2,08,000 4214,10,33,000

REVENUE ACCOUNT

A-General Services

(d) Administrative Services

| | | | | |
|----|------------------------------------|---------------|---------|---------------|
| 33 | 2052-Secretariat--General Services | 4,38,79,000 | -2,000 | 4,38,77,000 |
| | 2056-Jails | 393,09,55,000 | -37,000 | 393,09,18,000 |
| | 2058-Stationery and Printing | 3,63,68,000 | -2,000 | 3,63,66,000 |
| | 2059-Public Works | 24,000 | ... | 24,000 |

B-Social Services

a) Education, Sports, Art and Culture

| | | | | |
|--|------------------------|-----|-----|-----|
| | 2202-General Education | ... | ... | ... |
|--|------------------------|-----|-----|-----|

(g) Social Welfare and Nutrition

| | | | | |
|--|----------------------------------|-----------|-----|-----------|
| | 2235-Social Security And Welfare | 64,71,000 | ... | 64,71,000 |
|--|----------------------------------|-----------|-----|-----------|

CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT

A-Capital Account of General Services

| | | | | |
|--|--|--------------|-----|--------------|
| | 4059-Capital Outlay on Public Works | 36,50,00,000 | ... | 36,50,00,000 |
| | 4070-Capital Outlay on Other Administrative Services | 9,50,25,000 | ... | 9,50,25,000 |

B-Capital Account of Social Services

(c) Water Supply, Sanitation, Housing and Urban Development

| | | | | |
|--|--------------------------------|-------------|-----|-------------|
| | 4216-Capital Outlay on Housing | 7,70,00,000 | ... | 7,70,00,000 |
|--|--------------------------------|-------------|-----|-------------|

Total : 455,47,22,000 -41,000 455,46,81,000

REVENUE ACCOUNT

A-General Services

(a) Organs of State

| | | | | |
|----|--------------------------------|----------------|---------|----------------|
| 34 | 2014-Administration of Justice | 1498,27,73,000 | -73,000 | 1498,27,00,000 |
|----|--------------------------------|----------------|---------|----------------|

(b) Fiscal Services

| | | | | |
|--|-------------------|-------------|--------|-------------|
| | 2029-Land Revenue | 2,83,18,000 | -1,000 | 2,83,17,000 |
|--|-------------------|-------------|--------|-------------|

(d) Administrative Services

| | | | | |
|--|------------------------------------|--------------|--------|--------------|
| | 2052-Secretariat--General Services | 14,42,66,000 | -2,000 | 14,42,64,000 |
| | 2059-Public Works | 35,00,00,000 | ... | 35,00,00,000 |
| | 2070-Other Administrative Services | 10,39,74,000 | -3,000 | 10,39,71,000 |

B-Social Services

(c) Water Supply, Sanitation, Housing and Urban Development

| | | | | |
|--|--------------|-------------|-----|-------------|
| | 2216-Housing | 4,00,00,000 | ... | 4,00,00,000 |
|--|--------------|-------------|-----|-------------|

(g) Social Welfare and Nutrition

| | | | | |
|--|----------------------------------|--------------|--------|--------------|
| | 2235-Social Security And Welfare | 38,39,13,000 | -4,000 | 38,39,09,000 |
|--|----------------------------------|--------------|--------|--------------|

C-Economic Services

(j) General Economic Services

| | | | | |
|--|-------------------------------------|-----|--------|--------|
| | 3454-Census, Surveys and Statistics | ... | -4,000 | -4,000 |
|--|-------------------------------------|-----|--------|--------|

| Demand No. / Serial No. | Major Heads | Gross Expenditure for 2026-2027(₹) | Recoveries taken as Reduction of Expenditure(₹) | Net Amount of Expenditure during 2026-2027(₹) |
|-------------------------|-------------|------------------------------------|---|---|
|-------------------------|-------------|------------------------------------|---|---|

CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT

A-Capital Account of General Services

| | | | |
|--|---------------|--------|---------------|
| 4059-Capital Outlay on Public Works | 137,91,49,000 | ... | 137,91,49,000 |
| 4070-Capital Outlay on Other Administrative Services | 30,00,00,000 | -1,000 | 29,99,99,000 |

B-Capital Account of Social Services

(c) Water Supply, Sanitation, Housing and Urban Development

| | | | |
|--------------------------------|--------------|-----|--------------|
| 4216-Capital Outlay on Housing | 17,34,00,000 | ... | 17,34,00,000 |
|--------------------------------|--------------|-----|--------------|

Total : 1788,57,93,000 -88,000 1788,57,05,000

REVENUE ACCOUNT

A-General Services

(a) Organs of State

| | | | |
|-----------------------------------|-------------|--------|-------------|
| 35 2014-Administration of Justice | 3,07,17,000 | -1,000 | 3,07,16,000 |
|-----------------------------------|-------------|--------|-------------|

(d) Administrative Services

| | | | |
|-------------------|-----------|-----|-----------|
| 2059-Public Works | 61,80,000 | ... | 61,80,000 |
|-------------------|-----------|-----|-----------|

B-Social Services

(b) Health and Family Welfare

| | | | |
|--------------------------------|---------------|---------|---------------|
| 2210-Medical and Public Health | 288,67,19,000 | -11,000 | 288,67,08,000 |
|--------------------------------|---------------|---------|---------------|

(c) Water Supply, Sanitation, Housing and Urban Development

| | | | |
|----------------------------------|-----|-----|-----|
| 2215-Water Supply and Sanitation | ... | ... | ... |
|----------------------------------|-----|-----|-----|

| | | | |
|--------------|-----|-----|-----|
| 2216-Housing | ... | ... | ... |
|--------------|-----|-----|-----|

(f) Labour and Labour Welfare

| | | | |
|----------------------------|---------------|---------------|---------------|
| 2230-Labour and Employment | 703,16,64,000 | -10,00,40,000 | 693,16,24,000 |
|----------------------------|---------------|---------------|---------------|

(g) Social Welfare and Nutrition

| | | | |
|----------------------------------|---------------|--------|---------------|
| 2235-Social Security And Welfare | 232,14,03,000 | -5,000 | 232,13,98,000 |
|----------------------------------|---------------|--------|---------------|

(h) Others

| | | | |
|-----------------------------------|--------------|--------|--------------|
| 2251-Secretariat--Social Services | 15,15,44,000 | -2,000 | 15,15,42,000 |
|-----------------------------------|--------------|--------|--------------|

C-Economic Services

(j) General Economic Services

| | | | |
|--------------------------------------|----------|-----|----------|
| 3475-Other General Economic Services | 4,00,000 | ... | 4,00,000 |
|--------------------------------------|----------|-----|----------|

B-Capital Account of Social Services

(b) Health and Family Welfare

| | | | |
|--|-----------|-----|-----------|
| 4210-Capital Outlay on Medical and Public Health | 50,00,000 | ... | 50,00,000 |
|--|-----------|-----|-----------|

(h) Others

| | | | |
|--|--------------|--------|--------------|
| 4250-Capital Outlay on Other Social Services | 34,90,00,000 | -1,000 | 34,89,99,000 |
|--|--------------|--------|--------------|

Total : 1278,26,27,000 -10,00,60,000 1268,25,67,000

REVENUE ACCOUNT

A-General Services

(a) Organs of State

| | | | |
|-----------------------------------|-----|-----|-----|
| 37 2014-Administration of Justice | ... | ... | ... |
|-----------------------------------|-----|-----|-----|

(d) Administrative Services

| Demand No. / Serial No. | Major Heads | Gross Expenditure for 2026-2027(₹) | Recoveries taken as Reduction of Expenditure(₹) | Net Amount of Expenditure during 2026-2027(₹) |
|--------------------------------|--|---|--|--|
| 2052- | Secretariat--General Services | 12,95,53,000 | -2,000 | 12,95,51,000 |
| 2070- | Other Administrative Services | 1,56,21,000 | ... | 1,56,21,000 |
| | B-Social Services | | | |
| | a) Education, Sports, Art and Culture | | | |
| 2202- | General Education | 4,55,00,000 | ... | 4,55,00,000 |
| | C-Economic Services | | | |
| | (j) General Economic Services | | | |
| 3454- | Census, Surveys and Statistics | 2,40,86,000 | ... | 2,40,86,000 |
| | CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT | | | |
| | A-Capital Account of General Services | | | |
| 4070- | Capital Outlay on Other Administrative Services | 24,60,000 | ... | 24,60,000 |
| | C-Capital Account of Economic Services | | | |
| | (j) Capital Account of General Economic Services | | | |
| 5475- | Capital Outlay on Other General Economic Services | 1,50,00,000 | ... | 1,50,00,000 |
| | Total : | 23,22,20,000 | -2,000 | 23,22,18,000 |
| | REVENUE ACCOUNT | | | |
| | A-General Services | | | |
| | (d) Administrative Services | | | |
| 38 2052- | Secretariat--General Services | 54,53,000 | -2,000 | 54,51,000 |
| | B-Social Services | | | |
| | a) Education, Sports, Art and Culture | | | |
| 2202- | General Education | ... | ... | ... |
| 2204- | Sports and Youth Services | 5,00,00,000 | ... | 5,00,00,000 |
| | (e) Welfare of SC, ST and OBC's | | | |
| 2225- | Welfare Of Scheduled Castes, Scheduled Tribes, Other Backward Classes And Minorities | 3827,80,67,000 | -2,09,000 | 3827,78,58,000 |
| | (g) Social Welfare and Nutrition | | | |
| 2235- | Social Security And Welfare | 260,18,52,000 | -1,03,000 | 260,17,49,000 |
| 2250- | Other Social Services | 3,32,00,000 | -3,000 | 3,31,97,000 |
| | (h) Others | | | |
| 2251- | Secretariat--Social Services | 7,67,41,000 | -3,000 | 7,67,38,000 |
| | C-Economic Services | | | |
| | (b) Rural Development | | | |
| 2515- | Other Rural Development Programmes | 50,00,00,000 | ... | 50,00,00,000 |
| | B-Capital Account of Social Services | | | |
| | (a) Education, Sport, Art and Culture | | | |
| 4202- | Capital Outlay on Education, Sports, Art and Culture | ... | ... | ... |
| | (c) Water Supply, Sanitation, Housing and Urban Development | | | |
| 4216- | Capital Outlay on Housing | ... | ... | ... |
| | (e) Welfare of SC, ST and OBC's | | | |
| 4225- | Capital Outlay On Welfare Of Scheduled Castes, Scheduled Tribes, Other Backward Classes And Minorities | 1359,55,00,000 | ... | 1359,55,00,000 |

| Demand No. / Serial No. | Major Heads | Gross Expenditure for 2026-2027(₹) | Recoveries taken as Reduction of Expenditure(₹) | Net Amount of Expenditure during 2026-2027(₹) |
|--|--|------------------------------------|---|---|
| (g) Social Welfare and Nutrition | | | | |
| 4235- | Capital Outlay on Social Security and Welfare | 40,31,00,000 | ... | 40,31,00,000 |
| (h) Others | | | | |
| 4250- | Capital Outlay on Other Social Services | 49,25,00,000 | ... | 49,25,00,000 |
| 6225- | Loans For Welfare Of Scheduled Castes, Scheduled Tribes, Other Backward Classes And Minorities | 110,00,00,000 | ... | 110,00,00,000 |
| Total : | | 5713,64,13,000 | -3,20,000 | 5713,60,93,000 |
| REVENUE ACCOUNT | | | | |
| A-General Services | | | | |
| (a) Organs of State | | | | |
| 40 | 2015-Elections | 1,00,00,000 | ... | 1,00,00,000 |
| (c) Interest of Payment and Servicing of Debt | | | | |
| 2049- | Interest Payments | 11,00,00,000 | ... | 11,00,00,000 |
| B-Social Services | | | | |
| (b) Health and Family Welfare | | | | |
| 2210- | Medical and Public Health | 455,43,84,000 | ... | 455,43,84,000 |
| (c) Water Supply, Sanitation, Housing and Urban Development | | | | |
| 2215- | Water Supply and Sanitation | 1814,99,97,000 | ... | 1814,99,97,000 |
| 2216- | Housing | 17672,52,94,000 | ... | 17672,52,94,000 |
| 2217- | Urban Development | 22,65,000 | -1,000 | 22,64,000 |
| (g) Social Welfare and Nutrition | | | | |
| 2235- | Social Security And Welfare | 3021,63,10,000 | -1,000 | 3021,63,09,000 |
| 2250- | Other Social Services | 10,000 | ... | 10,000 |
| C-Economic Services | | | | |
| (a) Agriculture and Allied Activities | | | | |
| 2401- | Crop Husbandry | ... | ... | ... |
| 2435- | Other Agricultural Programmes | 15,00,00,000 | ... | 15,00,00,000 |
| (b) Rural Development | | | | |
| 2501- | Special Programmes for Rural Development | 1779,89,58,000 | ... | 1779,89,58,000 |
| 2505- | Rural Employment | 5442,74,34,000 | -3,000 | 5442,74,31,000 |
| 2515- | Other Rural Development Programmes | 7573,81,23,000 | -2,70,000 | 7573,78,53,000 |
| (c) Special Areas Programmes | | | | |
| 2551- | Hill Areas | ... | ... | ... |
| 2575- | Other Special Areas Programmes | 113,89,00,000 | -11,000 | 113,88,89,000 |
| (g) Transport | | | | |
| 3054- | Roads and Bridges | 2942,99,00,000 | ... | 2942,99,00,000 |
| (h) Communications | | | | |
| 3275- | Other Communication Services | 1,20,00,000 | ... | 1,20,00,000 |
| (j) General Economic Services | | | | |
| 3451- | Secretariat-Economic Services | 22,80,28,000 | -6,000 | 22,80,22,000 |
| 3454- | Census, Surveys and Statistics | ... | ... | ... |

| Demand No. / Serial No. | Major Heads | Gross Expenditure for 2026-2027(₹) | Recoveries taken as Reduction of Expenditure(₹) | Net Amount of Expenditure during 2026-2027(₹) |
|--|--|------------------------------------|---|---|
| D-Grants-in-Aid and Contributions | | | | |
| 3604- | Compensation and Assignments to Local Bodies and Panchayati Raj Institutions | 1221,53,15,000 | -2,000 | 1221,53,13,000 |
| CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT | | | | |
| A-Capital Account of General Services | | | | |
| 4059- | Capital Outlay on Public Works | 1,00,00,000 | ... | 1,00,00,000 |
| C-Capital Account of Economic Services | | | | |
| (a) Capital Account of Agriculture and Allied Activities | | | | |
| 4401- | Capital Outlay on Crop Husbandry | ... | ... | ... |
| (b) Capital Account of Rural Development | | | | |
| 4515- | Capital Outlay on Other Rural Development Programmes | 707,50,10,000 | ... | 707,50,10,000 |
| (d) Capital Account of Irrigation and Flood Control | | | | |
| 4702- | Capital Outlay on Minor Irrigation | ... | ... | ... |
| (g) Capital Account of Transport | | | | |
| 5054- | Capital Outlay on Roads and Bridges | 3493,92,50,000 | ... | 3493,92,50,000 |
| 6003- | Internal Debt of the State Government | ... | ... | ... |
| 6515- | Loans for Other Rural Development Programmes | ... | ... | ... |
| 6575- | Loans for Other Special Areas Programmes | ... | ... | ... |
| Total : | | 46293,11,78,000 | -2,94,000 | 46293,08,84,000 |
| REVENUE ACCOUNT | | | | |
| A-General Services | | | | |
| (d) Administrative Services | | | | |
| 41 | 2052- Secretariat--General Services | 4,72,35,000 | -2,000 | 4,72,33,000 |
| | 2059- Public Works | ... | ... | ... |
| | 2070- Other Administrative Services | 18,50,00,000 | -1,000 | 18,49,99,000 |
| CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT | | | | |
| A-Capital Account of General Services | | | | |
| 4059- | Capital Outlay on Public Works | ... | ... | ... |
| 4070- | Capital Outlay on Other Administrative Services | 10,00,000 | ... | 10,00,000 |
| B-Capital Account of Social Services | | | | |
| (c) Water Supply, Sanitation, Housing and Urban Development | | | | |
| 4216- | Capital Outlay on Housing | ... | ... | ... |
| Total : | | 23,32,35,000 | -3,000 | 23,32,32,000 |
| REVENUE ACCOUNT | | | | |
| A-General Services | | | | |
| (c) Interest of Payment and Servicing of Debt | | | | |
| 42 | 2049- Interest Payments | 16,50,000 | ... | 16,50,000 |
| (d) Administrative Services | | | | |
| | 2051- Public Service Commission | 2,94,59,000 | -2,000 | 2,94,57,000 |

| Demand No. / Serial No. | Major Heads | Gross Expenditure for 2026-2027(₹) | Recoveries taken as Reduction of Expenditure(₹) | Net Amount of Expenditure during 2026-2027(₹) |
|--------------------------------|--|---|--|--|
| 2052- | Secretariat--General Services | 46,90,89,000 | -7,000 | 46,90,82,000 |
| 2059- | Public Works | 1,25,00,000 | ... | 1,25,00,000 |
| 2062- | Vigilance | 24,21,05,000 | -2,000 | 24,21,03,000 |
| 2070- | Other Administrative Services | 22,63,17,000 | -5,000 | 22,63,12,000 |
| | B-Social Services | | | |
| | (c) Water Supply, Sanitation, Housing and Urban Development | | | |
| 2216- | Housing | 1,50,000 | ... | 1,50,000 |
| | (g) Social Welfare and Nutrition | | | |
| 2235- | Social Security And Welfare | 204,66,00,000 | ... | 204,66,00,000 |
| | (h) Others | | | |
| 2251- | Secretariat--Social Services | 62,51,00,000 | ... | 62,51,00,000 |
| | CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT | | | |
| | A-Capital Account of General Services | | | |
| 4059- | Capital Outlay on Public Works | 58,50,00,000 | ... | 58,50,00,000 |
| 4070- | Capital Outlay on Other Administrative Services | 5,00,00,000 | ... | 5,00,00,000 |
| | B-Capital Account of Social Services | | | |
| | (c) Water Supply, Sanitation, Housing and Urban Development | | | |
| 4216- | Capital Outlay on Housing | 6,83,00,000 | ... | 6,83,00,000 |
| | (g) Social Welfare and Nutrition | | | |
| 4235- | Capital Outlay on Social Security and Welfare | 12,00,00,000 | ... | 12,00,00,000 |
| 6004- | Loans and Advances from the Central Government | 26,78,000 | ... | 26,78,000 |
| | Total : | 447,89,48,000 | -16,000 | 447,89,32,000 |
| | REVENUE ACCOUNT | | | |
| | A-General Services | | | |
| | (b) Fiscal Services | | | |
| 43 | 2045-Other Taxes and Duties on Commodities and Services | 5,66,17,000 | -2,000 | 5,66,15,000 |
| | (c) Interest of Payment and Servicing of Debt | | | |
| 2049- | Interest Payments | 1,42,00,000 | ... | 1,42,00,000 |
| | (e) Pensions and Miscellaneous General Services | | | |
| 2071- | Pensions and Other Retirement Benefits | ... | ... | ... |
| | B-Social Services | | | |
| | (g) Social Welfare and Nutrition | | | |
| 2250- | Other Social Services | 20,00,000 | ... | 20,00,000 |
| | C-Economic Services | | | |
| | (c) Special Areas Programmes | | | |
| 2575- | Other Special Areas Programmes | ... | ... | ... |
| | (e) Energy | | | |
| 2801- | Power | 3056,10,00,000 | ... | 3056,10,00,000 |
| 2810- | New and Renewable Energy | 80,00,000 | ... | 80,00,000 |
| | (j) General Economic Services | | | |
| 3451- | Secretariat-Economic Services | 60,19,99,000 | -2,000 | 60,19,97,000 |

| Demand No. / Serial No. | Major Heads | Gross Expenditure for 2026-2027(₹) | Recoveries taken as Reduction of Expenditure(₹) | Net Amount of Expenditure during 2026-2027(₹) |
|--|---|---|--|--|
| CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT | | | | |
| A-Capital Account of General Services | | | | |
| 4070- | Capital Outlay on Other Administrative Services | 11,00,000 | ... | 11,00,000 |
| C-Capital Account of Economic Services | | | | |
| (e) Capital Account of Energy | | | | |
| 4801- | Capital Outlay on Power Projects | 2015,15,00,000 | ... | 2015,15,00,000 |
| 4810- | Capital Outlay on New and Renewable Energy | 200,00,00,000 | ... | 200,00,00,000 |
| 6003- | Internal Debt of the State Government | 2,25,00,000 | ... | 2,25,00,000 |
| 6004- | Loans and Advances from the Central Government | ... | ... | ... |
| 6801- | Loans for Power Projects | 1,70,00,000 | ... | 1,70,00,000 |
| 6860- | Loans for Consumer Industries | ... | ... | ... |
| Total : | | 5343,59,16,000 | -4,000 | 5343,59,12,000 |
| REVENUE ACCOUNT | | | | |
| A-General Services | | | | |
| (c) Interest of Payment and Servicing of Debt | | | | |
| 45 | 2049- Interest Payments | ... | ... | ... |
| (d) Administrative Services | | | | |
| 2059- | Public Works | 12,20,00,000 | -1,000 | 12,19,99,000 |
| B-Social Services | | | | |
| (c) Water Supply, Sanitation, Housing and Urban Development | | | | |
| 2215- | Water Supply and Sanitation | 4047,36,60,000 | -10,000 | 4047,36,50,000 |
| (g) Social Welfare and Nutrition | | | | |
| 2250- | Other Social Services | 133,15,62,000 | ... | 133,15,62,000 |
| (h) Others | | | | |
| 2251- | Secretariat--Social Services | 6,07,76,000 | -2,000 | 6,07,74,000 |
| C-Economic Services | | | | |
| (c) Special Areas Programmes | | | | |
| 2551- | Hill Areas | 1,000 | ... | 1,000 |
| CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT | | | | |
| A-Capital Account of General Services | | | | |
| 4059- | Capital Outlay on Public Works | 5,00,00,000 | ... | 5,00,00,000 |
| B-Capital Account of Social Services | | | | |
| (c) Water Supply, Sanitation, Housing and Urban Development | | | | |
| 4215- | Capital Outlay on Water Supply and Sanitation | 8702,99,70,000 | -1,000 | 8702,99,69,000 |
| (g) Social Welfare and Nutrition | | | | |
| 4235- | Capital Outlay on Social Security and Welfare | ... | ... | ... |
| 6003- | Internal Debt of the State Government | ... | ... | ... |
| 6004- | Loans and Advances from the Central Government | ... | ... | ... |
| Total : | | 12906,79,69,000 | -14,000 | 12906,79,55,000 |

| Demand No. / Serial No. | Major Heads | Gross Expenditure for 2026-2027(₹) | Recoveries taken as Reduction of Expenditure(₹) | Net Amount of Expenditure during 2026-2027(₹) |
|--|---|---|--|--|
| REVENUE ACCOUNT | | | | |
| A-General Services | | | | |
| (d) Administrative Services | | | | |
| 49 | 2059-Public Works | 13,00,000 | ... | 13,00,000 |
| | 2070-Other Administrative Services | ... | ... | ... |
| B-Social Services | | | | |
| a) Education, Sports, Art and Culture | | | | |
| | 2204-Sports and Youth Services | 630,69,43,000 | -21,000 | 630,69,22,000 |
| (h) Others | | | | |
| | 2251-Secretariat--Social Services | 19,06,51,000 | -4,000 | 19,06,47,000 |
| C-Economic Services | | | | |
| (a) Agriculture and Allied Activities | | | | |
| | 2403-Animal Husbandry | ... | ... | ... |
| CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT | | | | |
| A-Capital Account of General Services | | | | |
| | 4059-Capital Outlay on Public Works | ... | ... | ... |
| B-Capital Account of Social Services | | | | |
| (a) Education, Sport, Art and Culture | | | | |
| | 4202-Capital Outlay on Education, Sports, Art and Culture | 232,00,00,000 | ... | 232,00,00,000 |
| Total : | | 881,88,94,000 | -25,000 | 881,88,69,000 |
| REVENUE ACCOUNT | | | | |
| B-Social Services | | | | |
| (g) Social Welfare and Nutrition | | | | |
| 50 | 2250-Other Social Services | 2,20,00,000 | ... | 2,20,00,000 |
| C-Economic Services | | | | |
| (c) Special Areas Programmes | | | | |
| | 2575-Other Special Areas Programmes | 181,94,08,000 | -5,000 | 181,94,03,000 |
| C-Capital Account of Economic Services | | | | |
| (c) Capital Account of Special Areas Programme | | | | |
| | 4575-Capital Outlay on Other Special Areas Programme | 457,60,00,000 | ... | 457,60,00,000 |
| Total : | | 641,74,08,000 | -5,000 | 641,74,03,000 |
| REVENUE ACCOUNT | | | | |
| A-General Services | | | | |
| (b) Fiscal Services | | | | |
| 51 | 2029-Land Revenue | ... | ... | ... |
| B-Social Services | | | | |
| a) Education, Sports, Art and Culture | | | | |
| | 2203-Technical Education | 1062,09,08,000 | -43,000 | 1062,08,65,000 |
| (f) Labour and Labour Welfare | | | | |
| | 2230-Labour and Employment | 167,81,77,000 | -4,000 | 167,81,73,000 |
| (h) Others | | | | |

| Demand No. / Serial No. | Major Heads | Gross Expenditure for 2026-2027(₹) | Recoveries taken as Reduction of Expenditure(₹) | Net Amount of Expenditure during 2026-2027(₹) |
|--|---|---|--|--|
| 2251- Secretariat--Social Services | | 7,27,47,000 | -2,000 | 7,27,45,000 |
| | B-Capital Account of Social Services | | | |
| | (a) Education, Sport, Art and Culture | | | |
| 4202- Capital Outlay on Education, Sports, Art and Culture | | 167,01,09,000 | ... | 167,01,09,000 |
| | (h) Others | | | |
| 4250- Capital Outlay on Other Social Services | | 60,00,00,000 | ... | 60,00,00,000 |
| | Total : | 1464,19,41,000 | -49,000 | 1464,18,92,000 |
| | REVENUE ACCOUNT | | | |
| | B-Social Services | | | |
| | (g) Social Welfare and Nutrition | | | |
| 52 2250- Other Social Services | | 9,96,41,000 | ... | 9,96,41,000 |
| | C-Economic Services | | | |
| | (c) Special Areas Programmes | | | |
| 2551- Hill Areas | | ... | ... | ... |
| | (j) General Economic Services | | | |
| 3451- Secretariat-Economic Services | | 7,40,43,000 | -4,000 | 7,40,39,000 |
| 3452- Tourism | | 308,52,34,000 | -19,000 | 308,52,15,000 |
| | CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT | | | |
| | A-Capital Account of General Services | | | |
| 4070- Capital Outlay on Other Administrative Services | | 2,58,000 | ... | 2,58,000 |
| | C-Capital Account of Economic Services | | | |
| | (j) Capital Account of General Economic Services | | | |
| 5452- Capital Outlay on Tourism | | 200,00,00,000 | ... | 200,00,00,000 |
| 7452- Loans for Tourism | | ... | ... | ... |
| | Total : | 525,91,76,000 | -23,000 | 525,91,53,000 |
| | REVENUE ACCOUNT | | | |
| | A-General Services | | | |
| | (b) Fiscal Services | | | |
| 53 2041- Taxes on Vehicles | | 91,18,76,000 | -7,000 | 91,18,69,000 |
| | (c) Interest of Payment and Servicing of Debt | | | |
| 2049- Interest Payments | | ... | ... | ... |
| | (d) Administrative Services | | | |
| 2070- Other Administrative Services | | 95,63,09,000 | -2,000 | 95,63,07,000 |
| | B-Social Services | | | |
| | (g) Social Welfare and Nutrition | | | |
| 2235- Social Security And Welfare | | 25,94,24,000 | -3,000 | 25,94,21,000 |
| 2250- Other Social Services | | 18,00,00,000 | ... | 18,00,00,000 |
| | (h) Others | | | |
| 2251- Secretariat--Social Services | | 11,54,92,000 | -1,000 | 11,54,91,000 |
| | C-Economic Services | | | |

| Demand No. / Serial No. | Major Heads | Gross Expenditure for 2026-2027(₹) | Recoveries taken as Reduction of Expenditure(₹) | Net Amount of Expenditure during 2026-2027(₹) | |
|---|---|---|--|--|---------------|
| (g) Transport | | | | | |
| 3051- | Ports and Lighthouses | 1,29,73,000 | -8,000 | 1,29,65,000 | |
| 3053- | Civil Aviation | 17,35,86,000 | -2,000 | 17,35,84,000 | |
| 3055- | Road Transport | 1098,92,02,000 | -109,16,32,000 | 989,75,70,000 | |
| 3056- | Inland Water Transport | 16,52,23,000 | -2,000 | 16,52,21,000 | |
| 3075- | Other Transport Services | ... | ... | ... | |
| (j) General Economic Services | | | | | |
| 3451- | Secretariat-Economic Services | ... | ... | ... | |
| CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT | | | | | |
| A-Capital Account of General Services | | | | | |
| 4070- | Capital Outlay on Other Administrative Services | ... | ... | ... | |
| C-Capital Account of Economic Services | | | | | |
| (g) Capital Account of Transport | | | | | |
| 5053- | Capital Outlay on Civil Aviation | 8,26,25,000 | ... | 8,26,25,000 | |
| 5055- | Capital Outlay on Road Transport | 505,54,34,000 | -118,70,06,000 | 386,84,28,000 | |
| 5056- | Capital Outlay on Inland Water Transport | 357,69,00,000 | -1,000 | 357,68,99,000 | |
| 5075- | Capital Outlay on Other Transport Services | 1,05,000 | ... | 1,05,000 | |
| 6004- | Loans and Advances from the Central Government | ... | ... | ... | |
| 7055- | Loans for Road Transport | 254,50,00,000 | ... | 254,50,00,000 | |
| 7056- | Loans for Inland Water Transport | 32,75,38,000 | ... | 32,75,38,000 | |
| 7075- | Loans for Other Transport Services | ... | ... | ... | |
| Total : | | 2535,16,87,000 | -227,86,64,000 | 2307,30,23,000 | |
| REVENUE ACCOUNT | | | | | |
| C-Economic Services | | | | | |
| (a) Agriculture and Allied Activities | | | | | |
| 55 | 2401- | Crop Husbandry | ... | -2,000 | -2,000 |
| | 2402- | Soil and Water Conservation | ... | ... | ... |
| | 2408- | Food, Storage and Warehousing | ... | -2,000 | -2,000 |
| | 2415- | Agricultural Research and Education | 69,99,000 | -8,000 | 69,91,000 |
| (c) Special Areas Programmes | | | | | |
| | 2551- | Hill Areas | 5,00,00,000 | ... | 5,00,00,000 |
| (d) Irrigation and Flood Control | | | | | |
| | 2702- | Minor Irrigation | 706,09,23,000 | -42,000 | 706,08,81,000 |
| | 2705- | Command Area Development | ... | -2,000 | -2,000 |
| (j) General Economic Services | | | | | |
| | 3451- | Secretariat-Economic Services | 6,26,84,000 | -5,000 | 6,26,79,000 |
| C-Capital Account of Economic Services | | | | | |
| (a) Capital Account of Agriculture and Allied Activities | | | | | |
| | 4401- | Capital Outlay on Crop Husbandry | ... | ... | ... |
| (d) Capital Account of Irrigation and Flood Control | | | | | |

| Demand No. / Serial No. | Major Heads | Gross Expenditure for 2026-2027(₹) | Recoveries taken as Reduction of Expenditure(₹) | Net Amount of Expenditure during 2026-2027(₹) |
|---|---|---|--|--|
| 4702- | Capital Outlay on Minor Irrigation | 956,17,00,000 | -1,000 | 956,16,99,000 |
| 4705- | Capital Outlay on Command Area Development | ... | ... | ... |
| Total : | | 1674,23,06,000 | -62,000 | 1674,22,44,000 |
| REVENUE ACCOUNT | | | | |
| A-General Services | | | | |
| (d) Administrative Services | | | | |
| 58 | 2052-Secretariat--General Services | 5,04,54,000 | -3,000 | 5,04,51,000 |
| C-Economic Services | | | | |
| (c) Special Areas Programmes | | | | |
| 2575- | Other Special Areas Programmes | 48,19,65,000 | -5,000 | 48,19,60,000 |
| C-Capital Account of Economic Services | | | | |
| (c) Capital Account of Special Areas Programme | | | | |
| 4575- | Capital Outlay on Other Special Areas Programme | 756,80,00,000 | -3,000 | 756,79,97,000 |
| (d) Capital Account of Irrigation and Flood Control | | | | |
| 4702- | Capital Outlay on Minor Irrigation | ... | ... | ... |
| Total : | | 810,04,19,000 | -11,000 | 810,04,08,000 |
| REVENUE ACCOUNT | | | | |
| A-General Services | | | | |
| (d) Administrative Services | | | | |
| 59 | 2052-Secretariat--General Services | 5,24,04,000 | -2,000 | 5,24,02,000 |
| B-Social Services | | | | |
| a) Education, Sports, Art and Culture | | | | |
| 2204- | Sports and Youth Services | 266,30,18,000 | -3,000 | 266,30,15,000 |
| (g) Social Welfare and Nutrition | | | | |
| 2235- | Social Security And Welfare | 4,55,50,000 | ... | 4,55,50,000 |
| C-Economic Services | | | | |
| (a) Agriculture and Allied Activities | | | | |
| 2435- | Other Agricultural Programmes | 482,32,02,000 | -1,000 | 482,32,01,000 |
| (b) Rural Development | | | | |
| 2515- | Other Rural Development Programmes | ... | ... | ... |
| CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT | | | | |
| A-Capital Account of General Services | | | | |
| 4059- | Capital Outlay on Public Works | 3,00,00,000 | ... | 3,00,00,000 |
| 4070- | Capital Outlay on Other Administrative Services | 50,00,000 | ... | 50,00,000 |
| B-Capital Account of Social Services | | | | |
| (g) Social Welfare and Nutrition | | | | |
| 4235- | Capital Outlay on Social Security and Welfare | 40,00,00,000 | ... | 40,00,00,000 |
| C-Capital Account of Economic Services | | | | |
| (a) Capital Account of Agriculture and Allied Activities | | | | |
| 4435- | Capital Outlay on Other Agricultural Programmes | 20,00,00,000 | ... | 20,00,00,000 |

| Demand No. / Serial No. | Major Heads | Gross Expenditure for 2026-2027(₹) | Recoveries taken as Reduction of Expenditure(₹) | Net Amount of Expenditure during 2026-2027(₹) |
|-------------------------|-------------|------------------------------------|---|---|
|-------------------------|-------------|------------------------------------|---|---|

Total : 821,91,74,000 -6,000 821,91,68,000

REVENUE ACCOUNT

A-General Services

(d) Administrative Services

61 2052-Secretariat--General Services 14,45,60,000 -3,000 14,45,57,000

Total : 14,45,60,000 -3,000 14,45,57,000

REVENUE ACCOUNT

62 2052-Secretariat--General Services 16,29,75,000 -2,000 16,29,73,000

C-Economic Services

(c) Special Areas Programmes

2575-Other Special Areas Programmes 3,82,83,000 ... 3,82,83,000

C-Capital Account of Economic Services

(c) Capital Account of Special Areas Programme

4575-Capital Outlay on Other Special Areas Programme 935,00,00,000 -35,00,00,000 900,00,00,000

(g) Capital Account of Transport

5054-Capital Outlay on Roads and Bridges

Total : 955,12,58,000 -35,00,02,000 920,12,56,000

REVENUE ACCOUNT

A-General Services

(c) Interest of Payment and Servicing of Debt

65 2049-Interest Payments

B-Social Services

(e) Welfare of SC, ST and OBC's

2225- Welfare Of Scheduled Castes, Scheduled Tribes, Other Backward Classes And Minorities 463,01,67,000 -15,000 463,01,52,000

(g) Social Welfare and Nutrition

2235-Social Security And Welfare 401,50,00,000 ... 401,50,00,000

(h) Others

2251-Secretariat--Social Services 4,96,89,000 ... 4,96,89,000

B-Capital Account of Social Services

(e) Welfare of SC, ST and OBC's

4225-Capital Outlay On Welfare Of Scheduled Castes, Scheduled Tribes, Other Backward Classes And Minorities 365,30,00,000 ... 365,30,00,000

6225-Loans For Welfare Of Scheduled Castes, Scheduled Tribes, Other Backward Classes And Minorities

Total : 1234,78,56,000 -15,000 1234,78,41,000

REVENUE ACCOUNT

| Demand No. / Serial No. | Major Heads | Gross Expenditure for 2026-2027(₹) | Recoveries taken as Reduction of Expenditure(₹) | Net Amount of Expenditure during 2026-2027(₹) |
|--|---|---|--|--|
| A-General Services | | | | |
| (a) Organs of State | | | | |
| 68 | 2014- Administration of Justice | ... | ... | ... |
| | 2015- Elections | 1265,43,89,000 | -4,03,000 | 1265,39,86,000 |
| (c) Interest of Payment and Servicing of Debt | | | | |
| | 2049- Interest Payments | 55,00,000 | ... | 55,00,000 |
| (d) Administrative Services | | | | |
| | 2051- Public Service Commission | 15,11,65,000 | -2,000 | 15,11,63,000 |
| | 2052- Secretariat--General Services | 49,86,20,000 | -9,000 | 49,86,11,000 |
| | 2055- Police | 12462,82,25,000 | -14,95,000 | 12462,67,30,000 |
| | 2059- Public Works | 15,52,85,000 | ... | 15,52,85,000 |
| | 2070- Other Administrative Services | 411,65,69,000 | -9,000 | 411,65,60,000 |
| (e) Pensions and Miscellaneous General Services | | | | |
| | 2075- Miscellaneous General Services | 1,06,03,000 | -12,000 | 1,05,91,000 |
| B-Social Services | | | | |
| a) Education, Sports, Art and Culture | | | | |
| | 2205- Art and Culture | 550,00,00,000 | ... | 550,00,00,000 |
| (c) Water Supply, Sanitation, Housing and Urban Development | | | | |
| | 2216- Housing | ... | ... | ... |
| (g) Social Welfare and Nutrition | | | | |
| | 2235- Social Security And Welfare | 8,71,27,000 | -14,000 | 8,71,13,000 |
| | 2250- Other Social Services | 23,17,56,000 | ... | 23,17,56,000 |
| C-Economic Services | | | | |
| (c) Special Areas Programmes | | | | |
| | 2551- Hill Areas | 1098,12,91,000 | -13,000 | 1098,12,78,000 |
| | 2575- Other Special Areas Programmes | ... | -1,000 | -1,000 |
| (j) General Economic Services | | | | |
| | 3451- Secretariat-Economic Services | 84,71,000 | -1,000 | 84,70,000 |
| | 3454- Census, Surveys and Statistics | 30,00,000 | ... | 30,00,000 |
| CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT | | | | |
| A-Capital Account of General Services | | | | |
| | 4055- Capital Outlay on Police | 418,09,00,000 | -1,000 | 418,08,99,000 |
| | 4059- Capital Outlay on Public Works | 55,15,00,000 | ... | 55,15,00,000 |
| | 4070- Capital Outlay on Other Administrative Services | 4,20,09,000 | -1,000 | 4,20,08,000 |
| B-Capital Account of Social Services | | | | |
| (c) Water Supply, Sanitation, Housing and Urban Development | | | | |
| | 4216- Capital Outlay on Housing | 45,00,00,000 | ... | 45,00,00,000 |
| (g) Social Welfare and Nutrition | | | | |
| | 4235- Capital Outlay on Social Security and Welfare | ... | ... | ... |
| (h) Others | | | | |
| | 4250- Capital Outlay on Other Social Services | 10,00,000 | ... | 10,00,000 |
| C-Capital Account of Economic Services | | | | |

| Demand No. / Serial No. | Major Heads | Gross Expenditure for 2026-2027(₹) | Recoveries taken as Reduction of Expenditure(₹) | Net Amount of Expenditure during 2026-2027(₹) |
|--|---|------------------------------------|---|---|
| (c) Capital Account of Special Areas Programme | | | | |
| | 4551-Capital Outlay on Hill Areas | ... | ... | ... |
| | 4575-Capital Outlay on Other Special Areas Programme | 11,33,00,000 | ... | 11,33,00,000 |
| | 6004-Loans and Advances from the Central Government | 2,25,00,000 | ... | 2,25,00,000 |
| | Total : | 16439,32,10,000 | -19,61,000 | 16439,12,49,000 |
| REVENUE ACCOUNT | | | | |
| A-General Services | | | | |
| (a) Organs of State | | | | |
| 69 | 2013-Council of Ministers | ... | ... | ... |
| (b) Fiscal Services | | | | |
| | 2029-Land Revenue | 848,58,69,000 | -34,000 | 848,58,35,000 |
| (c) Interest of Payment and Servicing of Debt | | | | |
| | 2049-Interest Payments | ... | ... | ... |
| (d) Administrative Services | | | | |
| | 2052-Secretariat--General Services | 22,96,81,000 | -2,000 | 22,96,79,000 |
| | 2053-District Administration | 338,20,88,000 | -1,04,000 | 338,19,84,000 |
| | 2059-Public Works | 23,49,08,000 | -12,000 | 23,48,96,000 |
| | 2070-Other Administrative Services | 7,20,72,000 | -4,000 | 7,20,68,000 |
| B-Social Services | | | | |
| (c) Water Supply, Sanitation, Housing and Urban Development | | | | |
| | 2216-Housing | 9,73,000 | -1,000 | 9,72,000 |
| (g) Social Welfare and Nutrition | | | | |
| | 2235-Social Security And Welfare | 19,38,60,000 | -56,000 | 19,38,04,000 |
| | 2250-Other Social Services | 15,30,000 | -11,000 | 15,19,000 |
| (h) Others | | | | |
| | 2251-Secretariat--Social Services | 5,43,19,000 | -11,000 | 5,43,08,000 |
| C-Economic Services | | | | |
| (a) Agriculture and Allied Activities | | | | |
| | 2401-Crop Husbandry | 9,77,000 | -20,000 | 9,57,000 |
| | 2402-Soil and Water Conservation | 5,44,000 | -1,000 | 5,43,000 |
| (b) Rural Development | | | | |
| | 2506-Land Reforms | 41,59,87,000 | -2,000 | 41,59,85,000 |
| D-Grants-in-Aid and Contributions | | | | |
| | 3604-Compensation and Assignments to Local Bodies and Panchayati Raj Institutions | 3,61,000 | -1,000 | 3,60,000 |
| CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT | | | | |
| A-Capital Account of General Services | | | | |
| | 4059-Capital Outlay on Public Works | 95,00,00,000 | -1,000 | 94,99,99,000 |
| | 4070-Capital Outlay on Other Administrative Services | 40,00,00,000 | ... | 40,00,00,000 |
| B-Capital Account of Social Services | | | | |
| (g) Social Welfare and Nutrition | | | | |

| Demand No. / Serial No. | Major Heads | Gross Expenditure for 2026-2027(₹) | Recoveries taken as Reduction of Expenditure(₹) | Net Amount of Expenditure during 2026-2027(₹) |
|--------------------------------|---|---|--|--|
| 4235- | Capital Outlay on Social Security and Welfare | 90,00,00,000 | ... | 90,00,00,000 |
| | C-Capital Account of Economic Services | | | |
| | (j) Capital Account of General Economic Services | | | |
| 5475- | Capital Outlay on Other General Economic Services | ... | -1,000 | -1,000 |
| 6004- | Loans and Advances from the Central Government | ... | ... | ... |
| 6235- | Loans For Social Security And Welfare | ... | ... | ... |
| | Total : | 1532,31,69,000 | -2,61,000 | 1532,29,08,000 |
| | REVENUE ACCOUNT | | | |
| | A-General Services | | | |
| | (d) Administrative Services | | | |
| 70 | 2052-Secretariat--General Services | ... | ... | ... |
| | B-Social Services | | | |
| | a) Education, Sports, Art and Culture | | | |
| 2202- | General Education | 6418,79,52,000 | -45,000 | 6418,79,07,000 |
| 2203- | Technical Education | 125,58,17,000 | -15,000 | 125,58,02,000 |
| 2204- | Sports and Youth Services | 33,90,17,000 | -6,000 | 33,90,11,000 |
| 2205- | Art and Culture | 36,75,77,000 | -7,000 | 36,75,70,000 |
| | (h) Others | | | |
| 2251- | Secretariat--Social Services | 20,45,39,000 | -2,000 | 20,45,37,000 |
| | C-Economic Services | | | |
| | (c) Special Areas Programmes | | | |
| 2551- | Hill Areas | ... | ... | ... |
| 2575- | Other Special Areas Programmes | ... | ... | ... |
| | (e) Energy | | | |
| 2810- | New and Renewable Energy | ... | ... | ... |
| | (i) Science, Technology and Environment | | | |
| 3425- | Other Scientific Research | ... | -1,000 | -1,000 |
| | (j) General Economic Services | | | |
| 3451- | Secretariat-Economic Services | ... | ... | ... |
| 3454- | Census, Surveys and Statistics | 3,02,72,000 | -1,000 | 3,02,71,000 |
| | B-Capital Account of Social Services | | | |
| | (a) Education, Sport, Art and Culture | | | |
| 4202- | Capital Outlay on Education, Sports, Art and Culture | 220,17,91,000 | ... | 220,17,91,000 |
| | C-Capital Account of Economic Services | | | |
| | (g) Capital Account of Transport | | | |
| 5054- | Capital Outlay on Roads and Bridges | ... | ... | ... |
| | (j) Capital Account of General Economic Services | | | |
| 5425- | Capital Outlay on Other Scientific & Environmental Research | ... | ... | ... |
| 6202- | Loans for Education, Sports, Art and Culture | ... | ... | ... |
| | Total : | 6858,69,65,000 | -77,000 | 6858,68,88,000 |

| Demand No. / Serial No. | Major Heads | Gross Expenditure for 2026-2027(₹) | Recoveries taken as Reduction of Expenditure(₹) | Net Amount of Expenditure during 2026-2027(₹) |
|--|---|------------------------------------|---|---|
| REVENUE ACCOUNT | | | | |
| A-General Services | | | | |
| (c) Interest of Payment and Servicing of Debt | | | | |
| 71 | 2049-Interest Payments | ... | ... | ... |
| (d) Administrative Services | | | | |
| | 2059-Public Works | 54,42,000 | ... | 54,42,000 |
| (e) Pensions and Miscellaneous General Services | | | | |
| | 2075-Miscellaneous General Services | ... | ... | ... |
| B-Social Services | | | | |
| (c) Water Supply, Sanitation, Housing and Urban Development | | | | |
| | 2217-Urban Development | 90,23,40,000 | ... | 90,23,40,000 |
| (f) Labour and Labour Welfare | | | | |
| | 2230-Labour and Employment | ... | ... | ... |
| (g) Social Welfare and Nutrition | | | | |
| | 2235-Social Security And Welfare | ... | ... | ... |
| C-Economic Services | | | | |
| (a) Agriculture and Allied Activities | | | | |
| | 2401-Crop Husbandry | 19,61,93,000 | -2,000 | 19,61,91,000 |
| | 2402-Soil and Water Conservation | ... | ... | ... |
| (b) Rural Development | | | | |
| | 2505-Rural Employment | 34,76,11,000 | -2,000 | 34,76,09,000 |
| | 2515-Other Rural Development Programmes | 195,35,00,000 | ... | 195,35,00,000 |
| (c) Special Areas Programmes | | | | |
| | 2575-Other Special Areas Programmes | 209,91,60,000 | ... | 209,91,60,000 |
| (j) General Economic Services | | | | |
| | 3451-Secretariat-Economic Services | 30,89,63,000 | -4,000 | 30,89,59,000 |
| | 3452- Tourism | ... | ... | ... |
| | 3454-Census, Surveys and Statistics | 29,85,68,000 | -2,000 | 29,85,66,000 |
| CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT | | | | |
| A-Capital Account of General Services | | | | |
| | 4059-Capital Outlay on Public Works | 3,50,00,000 | ... | 3,50,00,000 |
| | 4070-Capital Outlay on Other Administrative Services | 1,000 | ... | 1,000 |
| B-Capital Account of Social Services | | | | |
| (b) Health and Family Welfare | | | | |
| | 4210-Capital Outlay on Medical and Public Health | ... | ... | ... |
| (c) Water Supply, Sanitation, Housing and Urban Development | | | | |
| | 4217-Capital Outlay on Urban Development | 15,00,000 | ... | 15,00,000 |
| (g) Social Welfare and Nutrition | | | | |
| | 4235-Capital Outlay on Social Security and Welfare | ... | ... | ... |
| C-Capital Account of Economic Services | | | | |
| (b) Capital Account of Rural Development | | | | |
| | 4515-Capital Outlay on Other Rural Development Programmes | 35,00,000 | ... | 35,00,000 |

| Demand No. / Serial No. | Major Heads | Gross Expenditure for 2026-2027(₹) | Recoveries taken as Reduction of Expenditure(₹) | Net Amount of Expenditure during 2026-2027(₹) |
|--|--|---|--|--|
| (c) Capital Account of Special Areas Programme | | | | |
| 4575- | Capital Outlay on Other Special Areas Programme | 3,50,00,000 | ... | 3,50,00,000 |
| 6004- | Loans and Advances from the Central Government | ... | ... | ... |
| 6250- | Loans for Other Social Services | ... | ... | ... |
| Total : | | 618,67,78,000 | -10,000 | 618,67,68,000 |
| REVENUE ACCOUNT | | | | |
| A-General Services | | | | |
| (a) Organs of State | | | | |
| 72 | 2015-Elections | ... | ... | ... |
| (c) Interest of Payment and Servicing of Debt | | | | |
| 2049- | Interest Payments | 39,00,000 | ... | 39,00,000 |
| (d) Administrative Services | | | | |
| 2052- | Secretariat--General Services | 9,94,82,000 | -2,000 | 9,94,80,000 |
| 2059- | Public Works | ... | ... | ... |
| 2070- | Other Administrative Services | ... | ... | ... |
| B-Social Services | | | | |
| (b) Health and Family Welfare | | | | |
| 2210- | Medical and Public Health | 80,68,28,000 | ... | 80,68,28,000 |
| 2211- | Family Welfare | ... | ... | ... |
| (c) Water Supply, Sanitation, Housing and Urban Development | | | | |
| 2215- | Water Supply and Sanitation | 804,95,97,000 | -1,000 | 804,95,96,000 |
| 2216- | Housing | 30,39,75,000 | -5,000 | 30,39,70,000 |
| 2217- | Urban Development | 9426,73,08,000 | -60,00,35,000 | 9366,72,73,000 |
| (g) Social Welfare and Nutrition | | | | |
| 2235- | Social Security And Welfare | 80,45,00,000 | ... | 80,45,00,000 |
| 2250- | Other Social Services | 5,00,00,000 | ... | 5,00,00,000 |
| C-Economic Services | | | | |
| (c) Special Areas Programmes | | | | |
| 2551- | Hill Areas | ... | ... | ... |
| (g) Transport | | | | |
| 3054- | Roads and Bridges | ... | ... | ... |
| (j) General Economic Services | | | | |
| 3451- | Secretariat-Economic Services | 19,76,18,000 | -4,000 | 19,76,14,000 |
| 3475- | Other General Economic Services | 2,58,21,000 | -2,000 | 2,58,19,000 |
| D-Grants-in-Aid and Contributions | | | | |
| 3604- | Compensation and Assignments to Local Bodies and Panchayati Raj Institutions | 619,59,01,000 | -4,000 | 619,58,97,000 |
| CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT | | | | |
| A-Capital Account of General Services | | | | |
| 4059- | Capital Outlay on Public Works | ... | ... | ... |
| 4070- | Capital Outlay on Other Administrative Services | 50,00,000 | ... | 50,00,000 |

| Demand No. / Serial No. | Major Heads | Gross Expenditure for 2026-2027(₹) | Recoveries taken as Reduction of Expenditure(₹) | Net Amount of Expenditure during 2026-2027(₹) |
|--|---|------------------------------------|---|---|
| B-Capital Account of Social Services | | | | |
| (c) Water Supply, Sanitation, Housing and Urban Development | | | | |
| 4215- | Capital Outlay on Water Supply and Sanitation | ... | ... | ... |
| 4216- | Capital Outlay on Housing | 20,08,01,000 | -2,000 | 20,07,99,000 |
| 4217- | Capital Outlay on Urban Development | 2531,43,70,000 | -50,04,000 | 2530,93,66,000 |
| (g) Social Welfare and Nutrition | | | | |
| 4235- | Capital Outlay on Social Security and Welfare | ... | ... | ... |
| 6003- | Internal Debt of the State Government | ... | ... | ... |
| 6004- | Loans and Advances from the Central Government | ... | ... | ... |
| 6215- | Loans for Water Supply and Sanitation | ... | ... | ... |
| 6217- | Loans for Urban Development | 23,54,59,000 | ... | 23,54,59,000 |
| 6551- | Loans for Hill Areas | ... | ... | ... |
| Total : | | 13656,05,60,000 | -60,50,59,000 | 13595,55,01,000 |
| REVENUE ACCOUNT | | | | |
| A-General Services | | | | |
| (a) Organs of State | | | | |
| 73 | 2013- Council of Ministers | ... | -1,000 | -1,000 |
| (c) Interest of Payment and Servicing of Debt | | | | |
| 2049- | Interest Payments | 600,00,00,000 | ... | 600,00,00,000 |
| (d) Administrative Services | | | | |
| 2052- | Secretariat--General Services | 3,80,44,000 | -2,000 | 3,80,42,000 |
| 2059- | Public Works | 3,56,000 | ... | 3,56,000 |
| 2070- | Other Administrative Services | 147,24,90,000 | -28,000 | 147,24,62,000 |
| B-Social Services | | | | |
| (g) Social Welfare and Nutrition | | | | |
| 2235- | Social Security And Welfare | 151,69,80,000 | -27,000 | 151,69,53,000 |
| 2245- | Relief on account of Natural Calamities | 4518,83,58,000 | -2555,72,10,000 | 1963,11,48,000 |
| 2250- | Other Social Services | 14,15,00,000 | ... | 14,15,00,000 |
| (h) Others | | | | |
| 2251- | Secretariat--Social Services | 9,24,31,000 | -2,000 | 9,24,29,000 |
| CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT | | | | |
| A-Capital Account of General Services | | | | |
| 4059- | Capital Outlay on Public Works | 122,81,60,000 | ... | 122,81,60,000 |
| 4070- | Capital Outlay on Other Administrative Services | 5,80,01,000 | ... | 5,80,01,000 |
| B-Capital Account of Social Services | | | | |
| (c) Water Supply, Sanitation, Housing and Urban Development | | | | |
| 4216- | Capital Outlay on Housing | 68,07,01,000 | ... | 68,07,01,000 |
| (g) Social Welfare and Nutrition | | | | |
| 4235- | Capital Outlay on Social Security and Welfare | 34,01,00,000 | ... | 34,01,00,000 |
| C-Capital Account of Economic Services | | | | |

| Demand No. / Serial No. | Major Heads | Gross Expenditure for 2026-2027(₹) | Recoveries taken as Reduction of Expenditure(₹) | Net Amount of Expenditure during 2026-2027(₹) |
|---|--|---|--|--|
| (a) Capital Account of Agriculture and Allied Activities | | | | |
| 4401- | Capital Outlay on Crop Husbandry | ... | ... | ... |
| 6003- | Internal Debt of the State Government | ... | ... | ... |
| Total : | | 5675,71,21,000 | -2555,72,70,000 | 3119,98,51,000 |
| REVENUE ACCOUNT | | | | |
| A-General Services | | | | |
| (c) Interest of Payment and Servicing of Debt | | | | |
| 74 | 2049-Interest Payments | ... | ... | ... |
| B-Social Services | | | | |
| (g) Social Welfare and Nutrition | | | | |
| | 2235-Social Security And Welfare | 40383,16,14,000 | -82,000 | 40383,15,32,000 |
| | 2236-Nutrition | 1564,25,82,000 | -4,000 | 1564,25,78,000 |
| | 2250-Other Social Services | 1,00,000 | -1,000 | 99,000 |
| (h) Others | | | | |
| | 2251-Secretariat--Social Services | 13,72,41,000 | -4,000 | 13,72,37,000 |
| C-Economic Services | | | | |
| (j) General Economic Services | | | | |
| | 3454-Census, Surveys and Statistics | ... | ... | ... |
| CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT | | | | |
| A-Capital Account of General Services | | | | |
| | 4059-Capital Outlay on Public Works | ... | ... | ... |
| B-Capital Account of Social Services | | | | |
| (g) Social Welfare and Nutrition | | | | |
| | 4235-Capital Outlay on Social Security and Welfare | 152,70,87,000 | ... | 152,70,87,000 |
| | 6235-Loans For Social Security And Welfare | ... | ... | ... |
| Total : | | 42113,86,24,000 | -91,000 | 42113,85,33,000 |
| REVENUE ACCOUNT | | | | |
| A-General Services | | | | |
| (c) Interest of Payment and Servicing of Debt | | | | |
| 75 | 2049-Interest Payments | ... | ... | ... |
| (d) Administrative Services | | | | |
| | 2058-Stationery and Printing | 43,84,04,000 | -19,000 | 43,83,85,000 |
| | 2059-Public Works | ... | ... | ... |
| C-Economic Services | | | | |
| (c) Special Areas Programmes | | | | |
| | 2551-Hill Areas | ... | ... | ... |
| (f) Industry and Minerals | | | | |
| | 2852-Industries | 324,42,71,000 | -8,000 | 324,42,63,000 |
| | 2853-Non-Ferrous Mining and Metallurgical Industries | 9,92,88,000 | -7,000 | 9,92,81,000 |

| Demand No. / Serial No. | Major Heads | Gross Expenditure for 2026-2027(₹) | Recoveries taken as Reduction of Expenditure(₹) | Net Amount of Expenditure during 2026-2027(₹) |
|---|---|---|--|--|
| (j) General Economic Services | | | | |
| 3451- | Secretariat-Economic Services | 17,61,57,000 | -3,000 | 17,61,54,000 |
| 3475- | Other General Economic Services | 1,47,98,000 | -2,000 | 1,47,96,000 |
| CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT | | | | |
| A-Capital Account of General Services | | | | |
| 4059- | Capital Outlay on Public Works | 6,35,26,000 | ... | 6,35,26,000 |
| 4070- | Capital Outlay on Other Administrative Services | 1,50,000 | ... | 1,50,000 |
| C-Capital Account of Economic Services | | | | |
| (a) Capital Account of Agriculture and Allied Activities | | | | |
| 4407- | Capital Outlay on Plantations | 1,000 | ... | 1,000 |
| (c) Capital Account of Special Areas Programme | | | | |
| 4551- | Capital Outlay on Hill Areas | 1,000 | ... | 1,000 |
| (f) Capital Account of Industry and Minerals | | | | |
| 4853- | Capital Outlay on Non-Ferrous Mining and Metallurgical Industries | 14,000 | ... | 14,000 |
| 4856- | Capital Outlay On Petrochemical Industries | ... | ... | ... |
| 4857- | Capital Outlay on Chemical and Pharmaceutical Industries | 5,77,50,000 | ... | 5,77,50,000 |
| 4858- | Capital Outlay on Engineering Industries | ... | ... | ... |
| 4859- | Capital Outlay On Telecommunication And Electronics Industries | ... | ... | ... |
| 4860- | Capital Outlay on Consumer Industries | 355,00,00,000 | -1,000 | 354,99,99,000 |
| 4875- | Capital Outlay on Other Industries | ... | ... | ... |
| 4885- | Other Capital Outlay on Industries and Minerals | 626,39,47,000 | -1,000 | 626,39,46,000 |
| (g) Capital Account of Transport | | | | |
| 5054- | Capital Outlay on Roads and Bridges | ... | ... | ... |
| 5075- | Capital Outlay on Other Transport Services | ... | ... | ... |
| (j) Capital Account of General Economic Services | | | | |
| 5465- | Investments in General Financial and Trading Institutions | ... | ... | ... |
| 6003- | Internal Debt of the State Government | ... | ... | ... |
| 6004- | Loans and Advances from the Central Government | ... | ... | ... |
| 6407- | Loans for Plantations | ... | ... | ... |
| 6551- | Loans for Hill Areas | ... | ... | ... |
| 6857- | Loans for Chemical and Pharmaceutical Industries | 2,14,00,000 | ... | 2,14,00,000 |
| 6858- | Loans for Engineering Industries | ... | ... | ... |
| 6859- | Loans For Telecommunication And Electronics Industries | ... | ... | ... |
| 6860- | Loans for Consumer Industries | 30,00,00,000 | ... | 30,00,00,000 |
| 6885- | Other Loans To Industries And Minerals | 1,000 | ... | 1,000 |
| 7465- | Loans for General Financial and Trading Institutions | 61,00,00,000 | ... | 61,00,00,000 |
| Total : | | 1483,97,08,000 | -41,000 | 1483,96,67,000 |

| Demand No. / Serial No. | Major Heads | Gross Expenditure for 2026-2027(₹) | Recoveries taken as Reduction of Expenditure(₹) | Net Amount of Expenditure during 2026-2027(₹) |
|---|--|---|--|--|
| REVENUE ACCOUNT | | | | |
| A-General Services | | | | |
| (d) Administrative Services | | | | |
| 76 | 2052-Secretariat--General Services | 2,76,61,000 | -1,000 | 2,76,60,000 |
| C-Economic Services | | | | |
| (c) Special Areas Programmes | | | | |
| | 2575-Other Special Areas Programmes | 12,000 | ... | 12,000 |
| (e) Energy | | | | |
| | 2810-New and Renewable Energy | ... | ... | ... |
| (i) Science, Technology and Environment | | | | |
| | 3425-Other Scientific Research | 72,42,20,000 | -2,000 | 72,42,18,000 |
| (j) General Economic Services | | | | |
| | 3451-Secretariat-Economic Services | 7,14,72,000 | -2,000 | 7,14,70,000 |
| C-Capital Account of Economic Services | | | | |
| (j) Capital Account of General Economic Services | | | | |
| | 5425-Capital Outlay on Other Scientific & Environmental Research | ... | ... | ... |
| Total : | | 82,33,65,000 | -5,000 | 82,33,60,000 |
| REVENUE ACCOUNT | | | | |
| C-Economic Services | | | | |
| (j) General Economic Services | | | | |
| 77 | 3454-Census, Surveys and Statistics | 3,56,40,000 | ... | 3,56,40,000 |
| Total : | | 3,56,40,000 | ... | 3,56,40,000 |
| REVENUE ACCOUNT | | | | |
| (c) Special Areas Programmes | | | | |
| 78 | 2575-Other Special Areas Programmes | 79,67,000 | ... | 79,67,000 |
| (e) Energy | | | | |
| | 2810-New and Renewable Energy | 1,45,17,000 | ... | 1,45,17,000 |
| (j) General Economic Services | | | | |
| | 3451-Secretariat-Economic Services | 3,98,84,000 | -2,000 | 3,98,82,000 |
| CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT | | | | |
| A-Capital Account of General Services | | | | |
| | 4070-Capital Outlay on Other Administrative Services | 3,00,000 | ... | 3,00,000 |
| C-Capital Account of Economic Services | | | | |
| (e) Capital Account of Energy | | | | |
| | 4810-Capital Outlay on New and Renewable Energy | 99,00,00,000 | ... | 99,00,00,000 |
| Total : | | 105,26,68,000 | -2,000 | 105,26,66,000 |
| REVENUE ACCOUNT | | | | |
| C-Economic Services | | | | |

| Demand No. / Serial No. | Major Heads | Gross Expenditure for 2026-2027(₹) | Recoveries taken as Reduction of Expenditure(₹) | Net Amount of Expenditure during 2026-2027(₹) |
|--|--|---|--|--|
| (f) Industry and Minerals | | | | |
| 79 | 2852- Industries | 19,42,53,000 | ... | 19,42,53,000 |
| (g) Transport | | | | |
| | 3075- Other Transport Services | ... | ... | ... |
| (j) General Economic Services | | | | |
| | 3451- Secretariat-Economic Services | 7,83,16,000 | -1,000 | 7,83,15,000 |
| CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT | | | | |
| A-Capital Account of General Services | | | | |
| | 4070- Capital Outlay on Other Administrative Services | 19,50,000 | ... | 19,50,000 |
| C-Capital Account of Economic Services | | | | |
| (f) Capital Account of Industry and Minerals | | | | |
| | 4857- Capital Outlay on Chemical and Pharmaceutical Industries | 5,00,000 | ... | 5,00,000 |
| | 4858- Capital Outlay on Engineering Industries | 1,000 | ... | 1,000 |
| | 4860- Capital Outlay on Consumer Industries | 15,49,99,000 | ... | 15,49,99,000 |
| | 4875- Capital Outlay on Other Industries | 5,00,00,000 | ... | 5,00,00,000 |
| (g) Capital Account of Transport | | | | |
| | 5075- Capital Outlay on Other Transport Services | 3,00,000 | ... | 3,00,000 |
| | 6857- Loans for Chemical and Pharmaceutical Industries | ... | ... | ... |
| | 6858- Loans for Engineering Industries | 25,42,00,000 | ... | 25,42,00,000 |
| | 6860- Loans for Consumer Industries | ... | ... | ... |
| Total : | | 73,45,19,000 | -1,000 | 73,45,18,000 |
| Grand Total : | | 419985,90,34,000 | -13901,73,41,000 | 406084,16,93,000 |