

বাজেট প্রকাশন নং ১
Budget Publication No. 1



सत्यमेव जयते

পশ্চিমবঙ্গ সরকারের
বার্ষিক আর্থিক বিবরণী
২০২৬-২০২৭

ANNUAL FINANCIAL STATEMENT
OF THE
GOVERNMENT OF WEST BENGAL
2026-2027

June, 2026

GOVERNMENT OF WEST BENGAL
Civil Budget Estimate for the Year 2026-2027
(General Abstract of Receipts and Expenditure)

RECEIPTS

All Figures are in Thousand of Rupees

Receipt Heads	Actual 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
I-CONSOLIDATED FUND - RECEIPTS				
Revenue Account				
A. Tax Revenue				
a) Goods and Services Tax				
0005- Central Goods and Services Tax CGST	28275,13,00	32199,64,90	31328,84,40	30117,56,00
0006- State Goods and Services Tax (SGST)	45224,24,18	49771,99,00	53829,36,65	61535,00,00
0008- Integrated Goods and Services Tax (IGST)	...	...	...	...
b) Taxes on Income and Expenditure				
0020- Corporation Tax	27471,08,00	31711,49,34	30437,95,66	32325,73,00
0021- Non-Corporate Tax	35033,86,00	38043,78,22	38817,51,69	39188,50,00
0022- Taxes on Agricultural Income	31	72	31	37
0028- Other taxes on Income and Expenditure	813,76,69	889,94,84	865,84,61	1101,34,75
c) Taxes on Property and Capital Transaction				
0029- Land Revenue	3526,19,52	5011,50,37	3861,16,08	4928,44,95
0030- Stamp and Registration Fees	8510,88,10	10099,70,65	9002,04,67	11109,99,40
0032- Taxes on Wealth	...	...	...	...
0035- Taxes on Immovable Property other than Agricultural Land	...	...	...	...
d) Taxes on Commodities and Services				
0037- Customs	4925,44,00	3997,52,64	5457,38,75	5875,20,00
0038- Union Excise Duties	947,99,00	917,30,99	1050,37,29	2502,83,00
0039- State Excise	19521,07,49	22550,32,70	22223,15,67	24922,39,60
0040- Taxes on Sales, Trades etc.	12346,02,03	13905,00,21	13020,62,43	16421,27,88
0041- Taxes on Vehicles	4032,66,35	5824,00,28	4548,76,19	5080,98,69
0042- Taxes on Goods and Passengers	34,89	309,00,00	15,18,04	50,20,93
0043- Taxes and Duties on Electricity	3400,14,06	3500,69,61	3695,26,76	4786,47,91
0044- Service Tax	3,11,00	3,47,52	3,44,59	...
0045- Other Taxes and Duties on Commodities and Services	774,03,62	807,02,19	846,02,17	842,98,32
Total : A. Tax Revenue	194805,98,24	219542,44,18	219002,95,96	240788,94,80
B. Non Tax Revenue				
a) Fiscal Services				
0047- Other Fiscal Services	...	...	...	...
b) Interest Receipts				
0049- Interest Receipts	366,26,01	4626,27,23	383,09,14	720,96,85
0050- Dividends and Profits	239,66,03	503,07,98	350,68,47	1177,05,78
c) Other Non Tax Revenue				
i) General Services				
0051- Public Service Commission	3,61	32,05,80	3,78	4,73
0055- Police	302,70,54	338,71,63	316,78,93	714,95,95
0056- Jails	29,55	42,05	30,91	38,72
0058- Stationery and Printing	21,24	16,65	22,22	27,82
0059- Public Works	9,27,86	20,65,26	9,65,54	11,85,21

RECEIPTS

All Figures are in Thousand of Rupees

Receipt Heads	Actual	Budget Estimate	Revised Estimate	Budget Estimate
	2024-2025	2025-2026	2025-2026	2026-2027
0070- Other Administrative Services	334,96,26	397,01,77	447,61,26	598,44,14
0071- Contributions and Recoveries towards Pension and other Retirement Benefits	9,55,94	9,66,72	9,99,90	12,52,66
0075- Miscellaneous General Services	282,11,14	227,67,95	104,14,76	954,42,26
c) Other Non-Tax Revenue				
ii) Social Services				
0202- Education,Sports Art and Culture	113,03,04	89,51,40	104,36,90	168,06,44
0210- Medical and Public Health	296,64,65	288,45,87	313,02,19	523,88,20
0211- Family Welfare	9	5	9	11
0215- Water Supply and Sanitation	37,36,55	14,05,89	23,71,35	13,23,26
0216- Housing	70,12,77	74,38,97	44,67,99	15,87,11
0217- Urban Development	89,14,05	132,58,35	70,66,85	163,40,94
0220- Information and Publicity	4,45,59	6,38,87	4,66,05	5,85,04
0230- Labour and Employment	22,01,93	15,28,45	23,01,86	28,84,27
0235- Social Security and Welfare	18,20,46	32,96,06	13,87,86	2,18,06
0250- Other Social Services	2,62,82	3,15,64	4,78,49	6,91
c) Other Non-Tax Revenue				
iii) Economic Services				
0401- Crop Husbandry	6,15,24	14,24,97	12,81,00	15,71,98
0403- Animal Husbandry	4,34,29	4,06,16	4,59,98	5,65,60
0404- Dairy Development	2,23,15	2,53,52	2,33,41	2,92,42
0405- Fisheries	1,91,64	1,57,80	1,85,47	1,99,55
0406- Forestry and Wild Life	100,36,55	94,37,11	104,96,77	131,46,28
0407- Plantation	33	1,54	34	42
0408- Food,Storage and Warehousing	72,14,31	36,10,38	75,33,37	92,60,28
0415- Agricultural Research and Education	67	-17,80	71	89
0425- Co-operation	12,40,49	11,74,08	12,84,14	15,88,04
0435- Other Agricultural Programmes	37,84	31,78	34,71	43,06
0506- Land Reforms	...	1	...	...
0515- Other Rural Development Programmes	12,27,37	35,64,82	12,80,11	5,01
0551- Hill Areas	1	1,67,00	1	1
0575- Other Special Areas Programmes	39,33	39,04	17,59	2,22
0700- Major Irrigation	81,61	8,97,75	85,37	1,06,95
0701- Medium Irrigation	4,54,49	6,23,34	4,75,38	5,95,58
0702- Minor Irrigation	17,83,14	17,90,63	18,99,21	23,05,57
0801- Power	...	2	...	...
0802- Petroleum	61	90	63	79
0803- Coal and Lignite	...	...	...	...
0810- Non-Conventional Source of Energy	...	1	...	...
0851- Village and Small Industries	1,56,58	2,42,28	1,63,78	2,05,17
0852- Industries	9,33	84,63	9,75	12,22
0853- Non-Ferrous Mining and Metallurgical Industries	1073,27,12	2140,64,46	1123,88,45	2110,50,79
0875- Other Industries	...	1	...	...
1051- Ports and Lighthouses	62,48	95,75	65,36	100,81,89
1053- Civil Aviation	...	...	...	...
1054- Roads and Bridges	90,35,63	98,70,84	98,56,12	464,70,80
1055- Road Transport	20,65,70	1,93,48	21,60,73	127,06,97

RECEIPTS

All Figures are in Thousand of Rupees

Receipt Heads	Actual 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
1056- Inland Water Transport	...	...	...	...
1075- Other Transport Services	...	...	...	...
1275- Other Communication Services	22,07,73	22,02,24	23,09,29	28,93,08
1425- Other Scientific Research	1,35,43	1,48,49	1,41,66	1,77,47
1452- Tourism	2,11,58	2,52,69	2,21,31	2,77,25
1456- Civil Supplies	5,87,75	4,78,55	6,14,98	7,70,31
1475- Other General Economic Services	35,89,80	35,91,81	37,75,41	47,05,84
Total : B. Non Tax Revenue	3688,40,36	9360,40,88	3795,09,58	8302,70,90
C-Grants-in-Aid Contributions				
1601- Grants-in-aid from Central Government	15205,17,31	37157,56,96	22068,84,80	71393,18,82
1603- States Share of Union Excise Duties	...	...	...	...
Total : C-Grants-in-Aid Contributions	15205,17,31	37157,56,96	22068,84,80	71393,18,82
Total - Revenue Receipts(A+B+C)	213699,55,90	266060,42,02	244866,90,34	320484,84,52
D-Capital Receipts				
4000- Miscellaneous Capital Receipts	...	...	...	...
Total : D-Capital Receipts	...	...	...	...
E-Public Debt. Receipts				
6003- Internal Debt of the State Government	78164,46,55	99911,73,00	92483,96,00	93347,96,00
6004- Loans and Advances from the Central Government	12490,35,31	10860,00,00	11360,00,00	12040,00,00
Total : E-Public Debt.	90654,81,86	110771,73,00	103843,96,00	105387,96,00
F-Loans and Advances Receipts				
6202- Loans for Education,Sports,Art and Culture	...	...	...	...
6210- Loans for Medical and Public Health	40,00,00	1,00,00	10,00,00	12,00,00
6211- Loans for Family Welfare	...	...	...	...
6215- Loans for Water-Supply and Sanitation	...	...	...	...
6216- Loans for Housing	56	50	60	65
6217- Loans for Urabn Development	...	...	...	...
6220- Loans for Information and Publicity	...	...	...	...
6225- Loans for Welfare of Schedule Castes,Schedule Tribes and Other Backward Classes	...	10,00	50,00,00	51,00,00
6235- Loans for Social Security and Welfare	...	...	...	...
6245- Loans for Relief on account of Natural Calamities	...	...	...	...
6250- Loans for Other Social Services	...	...	...	...
6401- Loans for Crop Husbandry	...	10,00	10,00	11,00
6402- Loans for Soil and Water Conservation	...	...	...	...
6403- Loans for Animal Husbandry	...	...	...	...

RECEIPTS

All Figures are in Thousand of Rupees

Receipt Heads	Actual 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
6404- Loans for Diary Development	...	...	...	...
6405- Loans for Fisheries	...	1	1	1
6407- Loans for Plantation	...	8,00	10,00	10,00
6408- Loans for Food,Storage and Warehousing	...	10,00,00	3,00,00	3,00,00
6425- Loans for Co-operation	4,82	21,60	49,50	54,60
6435- Loans for Other Agricultural Programmes	27,00,00	1,00	5,00,00	5,00,00
6501- Loans for Special Programme for Rural Development	...	...	...	...
6515- Loans for Other Rural Development Programmes	...	1,00	1,00	1,00
6551- Loans for Hill Areas	...	...	...	...
6702- Loans for Minor Irrigation	...	...	...	...
6705- Loans for Command Area Development	...	...	...	...
6801- Loans for Power Projects	53,73,49	2107,03,00	165,60,00	1166,65,00
6851- Loans for Village and Small Industries	1,00,00	1,20	1,01,00	1,01,00
6857- Loans for Chemical and Pharmaceutical Industries	...	...	...	...
6858- Loans for Engineering Industries	1,77,23	1,18,00	5,58,00	6,58,00
6859- Loans for Tele-communication and Electronics Industries	...	10,00	10,00	10,00
6860- Loans for Consumer Industries	3,45,14	97,35,00	9,25,00	9,85,00
6875- Loans for Other Industries	...	...	...	...
6885- Other Loans to Industries and Minerals	...	...	...	...
7055- Loans for Road Transport	...	4,00,00	4,00,00	4,00,00
7056- Loans for Inland Water Transport	...	...	...	...
7075- Loans for Other Transport Services	...	...	...	...
7465- Loans for General Financial and Trading Institutions	...	65,00	70,00	75,00
7610- Loans to Government Servants etc.	87,43	1,78,40	1,26,40	1,83,40
Total : F-Loans and Advances	127,88,67	2223,62,71	256,21,51	1262,54,66
G-Inter-State Settlement				
Receipts				
Total : G-Inter-State Settlement	...	...	...	...
H-Transfer to Contingency Fund				
Receipts				
7999- Appropriation to the Contingency Fund	...	...	...	...
Total : H-Transfer to Contingency Fund	...	...	...	...
Total : I-CONSOLIDATED FUND - RECEIPTS	304482,26,44	379055,77,73	348967,07,85	427135,35,18
II-CONTINGENCY FUND				
8000- Contingency Fund	...	...	34,27,17	...
Total :	...	...	34,27,17	...

RECEIPTS

All Figures are in Thousand of Rupees

Receipt Heads	Actual 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027

Total : II-CONTINGENCY FUND	...	...	34,27,17	...

III-PUBLIC ACCOUNT				
I-Small Savings, Provident Fund, etc.				
(b) Provident Fund				
8009- State Provident Fund	5367,45,69	5697,05,01	5273,40,01	5688,50,01
(c) Other Accounts				
8011- Insurance and Pension Fund	15,30,90	11,59,50	11,68,60	12,11,45

Total : I-Small Savings, Provident Fund, etc.	5382,76,59	5708,64,51	5285,08,61	5700,61,46

J-Reserve Funds				
(a) Reserve Fund Bearing Interest				
8115- Depreciation/Renewal Reserve Fund	...	...	...	...
8121- General and Other Reserve Funds	2662,68,31	2728,79,90	2497,17,80	2826,99,90
(b) Reserve Fund Not Bearing Interest				
8222- Sinking Funds	1621,33,44	-3082,00,00	1635,25,00	1498,52,00
8223- Famine Relief Fund	...	...	...	...
8225- Roads and Bridges Fund	616,64,18	680,61,75	673,98,95	731,27,86
8226- Depreciation/Renewal Reserve Funds	...	...	...	...
8229- Development and Welfare Funds	461,21,59	734,65,11	519,76,33	600,53,84
8235- General And Reserve Funds	195,44,26	170,09,80	179,64,40	191,78,36

Total : J-Reserve Funds	5557,31,78	1232,16,56	5505,82,48	5849,11,96

K-Deposits and Advances				
(a) Deposits Bearing Interest				
8336- Civil Deposits	8140,49,12	7658,41,70	8214,56,50	8237,28,60
8338- Deposits of Local Funds	68,67,08	129,10,85	164,41,49	175,02,02
8342- Other Deposits.	574,72,12	407,12,10	593,90,00	609,22,00
(b) Deposits not Bearing Interest				
8443- Civil Deposits	5185,19,64	3825,33,71	5157,24,10	3904,00,63
8448- Deposits of Local Funds	17939,47,54	20490,91,65	19652,93,66	20348,52,52
8449- Other Deposits	84762,56,56	90060,88,11	88185,76,01	89026,52,01
(c) Advances				
8550- Civil Advances	...	...	...	...

Total : K-Deposits and Advances	116671,12,06	122571,78,12	121968,81,76	122300,57,78

L-Suspenses and Miscellaneous				
(b) Suspenses				
8658- Suspense Accounts	252,07,05	677,09,97	333,33,84	389,68,90
(c) Other Accounts				
8670- Cheques and Bills	214366,45,95	220258,00,00	223200,00,00	233170,00,00
8671- Departmental Balances	...	...	...	...
8672- Permanent Cash Imprest	50	14,65	16,95	17,45

RECEIPTS

All Figures are in Thousand of Rupees

Receipt Heads	Actual 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
8673- Cash Balance Investment Account	369094,76,77	317134,13,00	332990,84,00	348487,54,00
8674- Security Deposits made by Government	...	...	11,00,00	...
8675- Deposit with Reserve Bank	683092,46,16	626637,46,00	637748,57,10	648859,68,20
(d) Accounts with Government of Foreign Countries				
8679- Account with Governments of Other Countries	...	...	...	...
(e) Miscellaneous				
8680- Miscellaneous Government Accounts	...	...	41,42	...
Total : L-Suspenses and Miscellaneous	1266805,76,43	1164706,83,62	1194284,33,31	1230907,08,55
M-Remittances				
(a) Money Order and Other Remittances				
8782- Cash Remittances And Adjustments Between Officers Rendering Accounts To The Same Accounts Officer	-3,10	...	-437,43,96	...
(b) Inter-Governments Adjustment Accounts				
8786- Adjusting Account between Central and State Governments	...	...	...	...
8793- Inter-State Suspense Account	-21,81	3,11,55	3,25,97	3,28,28
Total : M-Remittances	-24,91	3,11,55	-434,17,99	3,28,28
Total : III-PUBLIC ACCOUNT	1394416,71,94	1294222,54,36	1326609,88,17	1364760,68,03
Total - I, II & III Receipts	1698898,98,38	1673278,32,09	1675611,23,19	1791896,03,21
N-Cash Balance				
Total : N-Cash Balance	2,63,28	(*)	(*)	(*)
Grand Total	1698901,61,66	(*)	(*)	(*)

(*) Not indicated here

EXPENDITURE

All Figures are in Thousand of Rupees

Expenditure Heads		Actual 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
I-CONSOLIDATED FUND-EXPENDITURE					
Expenditure Heads (Revenue Account)					
A-General Services					
(a) Organs of State					
2011- State Legislatures	Voted..	82,73,20	95,58,40	84,98,93	95,35,98
	Charged..	49,58	70,17	70,40	73,17
2012- Governor	Voted..	...	...	...	...
	Charged..	15,20,41	23,97,40	28,28,47	38,49,49
2013- Council of Ministers	Voted..	72,08,45	76,33,26	88,11,99	89,58,19
	Charged..	...	...	...	...
2014- Administration of Justice	Voted..	1004,47,47	1093,45,51	1125,66,51	1277,74,44
	Charged..	282,00,29	358,27,49	356,88,14	405,10,04
2015- Elections	Voted..	1183,76,78	745,83,82	1027,83,44	1469,27,83
	Charged..	...	6,75	...	...
(b) Fiscal Services					
2020- Collection of Taxes on Income and Expenditure	Voted..	4,20,61	4,99,97	4,03,40	5,01,81
	Charged..	...	...	...	...
2029- Land Revenue	Voted..	679,69,18	843,32,14	748,09,40	948,03,31
	Charged..	...	...	...	...
2030- Stamps and Registration	Voted..	219,18,12	256,68,19	248,64,41	277,18,31
	Charged..	...	...	...	...
2035- Collection of Other Taxes on Property and Capital Transactions	Voted..	99,65	1,41,10	1,18,59	1,38,59
	Charged..	...	...	...	...
2039- State Excise	Voted..	290,28,98	333,39,45	327,09,02	385,92,20
	Charged..	...	...	...	...
2040- Taxes on Sales, Trades etc.	Voted..	73,74,77	96,09,25	72,10,45	86,71,71
	Charged..	...	...	...	...
2041- Taxes on Vehicles	Voted..	79,51,55	79,77,24	85,09,02	100,95,92
	Charged..	...	...	...	...
2043- Collection Charges Under State Goods And Services Tax	Voted..	209,42,41	233,23,47	236,40,72	287,95,28
	Charged..	...	...	...	...
2045- Other Taxes and Duties on Commodities and Services	Voted..	7,14,39	8,51,26	8,06,41	9,47,21
	Charged..	...	...	...	...
2047- Other Fiscal Services	Voted..	11,19,31	12,73,06	29,78,03	32,87,16
	Charged..	...	...	...	...
(c) Interest of Payment and Servicing of Debt					
2048- Appropriation for Reduction or Avoidance of Debt	Voted..	...	...	...	...
	Charged..	600,00,00	200,00,00	500,00,00	250,00,00
2049- Interest Payments	Voted..	...	...	...	...
	Charged..	45405,66,33	48778,41,78	49353,89,18	53033,97,60
(d) Administrative Services					
2051- Public Service Commission	Voted..	12,66,02	24,64,94	19,14,86	24,41,25
	Charged..	37,41,29	41,91,20	39,98,43	45,61,58
2052- Secretariat--General Services	Voted..	377,82,19	452,03,91	445,65,83	536,12,64

EXPENDITURE

All Figures are in Thousand of Rupees

Expenditure Heads		Actual	Budget Estimate	Revised Estimate	Budget Estimate
		2024-2025	2025-2026	2025-2026	2026-2027
	<i>Charged..</i>	...	...	...	...
2053- District Administration	Voted..	305,27,47	307,60,49	321,29,25	367,23,28
	<i>Charged..</i>	...	...	...	...
2054- Treasury and Accounts Administration	Voted..	157,43,23	197,91,99	163,28,96	190,99,95
	<i>Charged..</i>	...	...	...	...
2055- Police	Voted..	11048,55,40	11891,17,17	11640,09,37	13806,68,19
	<i>Charged..</i>	...	...	19,51	...
2056- Jails	Voted..	328,19,99	369,78,00	369,67,63	430,18,76
	<i>Charged..</i>	...	...	...	...
2058- Stationery and Printing	Voted..	18,39,11	50,87,24	22,77,54	102,72,74
	<i>Charged..</i>	...	...	...	...
2059- Public Works	Voted..	739,42,36	839,06,20	760,59,32	904,13,67
	<i>Charged..</i>	10,58,68	11,89,75	10,83,22	12,82,17
2062- Vigilance	Voted..	20,26,96	23,41,54	22,23,42	27,54,87
	<i>Charged..</i>	...	...	...	...
2070- Other Administrative Services	Voted..	955,13,26	1112,04,35	1036,93,74	1173,25,08
	<i>Charged..</i>	75	...	5,74	...
(e) Pensions and Miscellaneous General Services					
2071- Pensions and Other Retirement Benefits	Voted..	25850,86,23	25891,96,78	26043,51,19	26830,50,91
	<i>Charged..</i>	8,33,34	13,19,19	20,76,20	21,65,20
2075- Miscellaneous General Services	Voted..	292,27,31	299,95,05	-286,94,67	372,23,87
	<i>Charged..</i>	...	...	9,37,32	...
Total : A-General Services		90384,45,08	94770,27,51	94966,33,37	103641,92,40
	Voted..	44024,74,40	45341,83,78	44645,36,76	49833,53,15
	Charged..	46359,70,67	49428,43,73	50320,96,61	53808,39,25
B-Social Services					
a) Education, Sports, Art and Culture					
2202- General Education	Voted..	39381,55,18	46881,87,25	33202,24,44	51137,05,91
	<i>Charged..</i>	...	...	...	...
2203- Technical Education	Voted..	722,06,12	1107,09,62	914,16,05	1218,38,58
	<i>Charged..</i>	...	...	...	...
2204- Sports and Youth Services	Voted..	161,04,87	919,66,64	477,36,27	413,86,22
	<i>Charged..</i>	...	...	...	...
2205- Art and Culture	Voted..	212,90,42	490,10,09	871,94,89	621,38,22
	<i>Charged..</i>	...	...	...	...
(b) Health and Family Welfare					
2210- Medical and Public Health	Voted..	15749,80,11	17370,76,63	17244,33,98	20879,50,61
	<i>Charged..</i>	...	...	-1	-1
2211- Family Welfare	Voted..	1719,94,64	1867,95,79	1794,53,63	1129,71,83
	<i>Charged..</i>	...	...	...	...
(c) Water Supply, Sanitation, Housing and Urban Development					
2215- Water Supply and Sanitation	Voted..	1964,95,91	3478,26,32	4225,59,29	6698,89,59
	<i>Charged..</i>	...	...	...	...
2216- Housing	Voted..	7503,73,93	22555,18,70	20869,00,02	13267,11,25
	<i>Charged..</i>	...	...	...	...

EXPENDITURE

All Figures are in Thousand of Rupees

Expenditure Heads		Actual	Budget Estimate	Revised Estimate	Budget Estimate	
		2024-2025	2025-2026	2025-2026	2026-2027	
2217-	Urban Development	Voted..	6693,05,93	9175,81,06	8954,18,85	9960,60,12
		Charged..	...	...	...	...
	(d) Information and Broadcasting					
2220-	Information and Publicity	Voted..	181,59,57	250,11,10	230,75,22	236,71,99
		Charged..	...	...	...	...
	(e) Welfare of SC, ST and OBC's					
2225-	Welfare Of Scheduled Castes, Scheduled Tribes, Other Backward Classes And Minorities	Voted..	4880,84,05	6326,15,79	3944,51,97	3179,71,23
		Charged..	...	...	...	...
	(f) Labour and Labour Welfare					
2230-	Labour Employment and Skill Development	Voted..	717,99,46	836,63,94	786,32,89	1467,81,54
		Charged..	...	...	-1	-1
	(g) Social Welfare and Nutrition					
2235-	Social Security And Welfare	Voted..	42052,72,40	42992,91,86	49799,22,75	59906,64,26
		Charged..	10,94	...	2,10,01	11,61
2236-	Nutrition	Voted..	1615,16,04	1629,81,48	1769,58,93	1657,92,19
		Charged..	...	...	...	...
2245-	Relief on account of Natural Calamities	Voted..	1840,87,32	2346,61,22	1963,77,34	1973,90,02
		Charged..	...	...	...	...
2250-	Other Social Services	Voted..	153,06,92	200,71,92	198,51,87	262,34,13
		Charged..	...	...	...	...
	(h) Others					
2251-	Secretariat--Social Services	Voted..	269,46,29	449,99,30	337,77,95	463,83,70
		Charged..	...	...	...	...
Total : B-Social Services			125820,90,10	158879,68,71	147585,96,33	174475,52,98
		Voted..	125820,79,16	158879,68,71	147583,86,34	174475,41,39
		Charged..	10,94	...	2,09,99	11,59
C-Economic Services						
(a) Agriculture and Allied Activities						
2401-	Crop Husbandry	Voted..	7548,18,97	8112,02,49	7930,66,90	6579,06,44
		Charged..	...	...	...	...
2402-	Soil and Water Conservation	Voted..	122,59,91	52,48,73	37,65,36	43,67,96
		Charged..	...	...	...	...
2403-	Animal Husbandry	Voted..	836,32,73	971,16,84	917,24,05	1091,83,10
		Charged..	...	...	...	...
2404-	Dairy Development	Voted..	75,39,64	90,80,98	82,53,77	105,03,57
		Charged..	...	...	...	...
2405-	Fisheries	Voted..	151,49,89	376,00,44	304,85,15	389,19,87
		Charged..	...	...	...	...
2406-	Forestry and Wild Life	Voted..	590,48,41	938,54,87	876,79,16	1091,32,90
		Charged..	...	...	...	...
2408-	Food, Storage and Warehousing	Voted..	7705,75,91	9762,62,37	7628,84,75	7951,71,74
		Charged..	...	1	2,33,45	...
2415-	Agricultural Research and Education	Voted..	212,58,30	252,44,42	237,27,20	248,97,37
		Charged..	...	...	...	...

EXPENDITURE

All Figures are in Thousand of Rupees

Expenditure Heads		Actual	Budget Estimate	Revised Estimate	Budget Estimate
		2024-2025	2025-2026	2025-2026	2026-2027
2425- Co-operation	Voted..	354,39,48	521,72,90	394,67,98	433,06,44
	Charged..	49	47	47	51
2435- Other Agricultural Programmes	Voted..	354,21,53	1151,84,75	688,05,86	1061,83,46
	Charged..	...	...	...	...
(b) Rural Development					
2501- Special Programmes for Rural Development	Voted..	1190,34,04	919,41,83	1632,65,00	1831,49,58
	Charged..	...	...	...	...
2505- Rural Employment	Voted..	266,79,45	4848,21,55	-526,55,92	14931,65,48
	Charged..	...	...	...	...
2506- Land Reforms	Voted..	37,87,42	43,34,59	38,33,15	47,66,85
	Charged..	...	...	...	...
2515- Other Rural Development Programmes	Voted..	7106,50,01	7757,73,01	8802,48,34	7065,61,81
	Charged..	...	...	...	...
(c) Special Areas Programmes					
2551- Hill Areas	Voted..	1032,43,04	1099,83,53	1087,80,98	1365,53,41
	Charged..	...	...	...	...
2575- Other Special Areas Programmes	Voted..	419,13,25	532,54,38	507,76,37	3116,13,71
	Charged..	...	...	...	...
(d) Irrigation and Flood Control					
2700- Major Irrigation	Voted..	261,15,29	309,41,50	281,26,74	345,97,59
	Charged..	...	...	...	...
2701- Medium Irrigation	Voted..	67,64,86	85,41,19	70,60,90	96,69,13
	Charged..	...	...	10,00	...
2702- Minor Irrigation	Voted..	570,07,67	714,55,44	642,02,91	765,43,78
	Charged..	...	...	...	...
2705- Command Area Development	Voted..	...	-1	3	-2
	Charged..	...	...	...	...
2711- Flood Control and Drainage	Voted..	580,92,14	1003,10,59	652,78,26	1044,02,95
	Charged..	62,62	...	11,39	...
(e) Energy					
2801- Power	Voted..	3504,82,55	1891,10,00	4557,71,54	2990,10,00
	Charged..	...	...	...	...
2810- New and Renewable Energy	Voted..	42,05,32	22,81,05	3,41,32	2,32,20
	Charged..	...	...	...	...
(f) Industry and Minerals					
2851- Village and Small Industries	Voted..	407,13,56	729,95,04	497,68,97	1300,66,30
	Charged..	...	...	...	...
2852- Industries	Voted..	97,37,24	371,25,74	115,93,06	1019,27,19
	Charged..	...	...	...	...
2853- Non-Ferrous Mining and Metallurgical Industries	Voted..	5,60,08	11,54,92	7,50,84	12,51,49
	Charged..	...	...	...	...
(g) Transport					
3051- Ports and Lighthouses	Voted..	1,08,65	1,37,70	1,20,86	1,43,96
	Charged..	...	...	...	...
3053- Civil Aviation	Voted..	19,01,60	17,92,63	15,48,16	15,87,39
	Charged..	...	...	...	...
3054- Roads and Bridges	Voted..	1229,48,35	1653,00,72	3271,01,56	4508,10,95

EXPENDITURE

All Figures are in Thousand of Rupees

Expenditure Heads		Actual	Budget Estimate	Revised Estimate	Budget Estimate
		2024-2025	2025-2026	2025-2026	2026-2027
	<i>Charged..</i>	...	-1	-1	-1
3055- Road Transport	Voted..	948,23,14	986,77,98	973,93,76	1300,97,29
	<i>Charged..</i>	...	...	...	...
3056- Inland Water Transport	Voted..	2,75,92	16,58,74	5,59,81	16,54,37
	<i>Charged..</i>	32,56	...	...	...
3075- Other Transport Services	Voted..	...	...	...	...
	<i>Charged..</i>	...	...	...	...
(h) Communications					
3275- Other Communication Services	Voted..	...	2,85,00	1,00,00	1,20,00
	<i>Charged..</i>	...	...	...	...
(i) Science, Technology and Environment					
3425- Other Scientific Research	Voted..	27,35,50	71,69,08	54,85,33	114,55,62
	<i>Charged..</i>	...	...	...	...
3435- Ecology & Environment	Voted..	22,20,56	82,91,04	64,05,59	74,91,82
	<i>Charged..</i>	...	...	...	...
(j) General Economic Services					
3451- Secretariat-Economic Services	Voted..	669,62,08	332,25,74	313,40,98	309,44,77
	<i>Charged..</i>	...	...	...	...
3452- Tourism	Voted..	79,38,33	300,68,33	207,20,91	273,50,44
	<i>Charged..</i>	...	...	...	...
3454- Census, Surveys and Statistics	Voted..	28,67,95	44,54,99	27,33,64	44,13,14
	<i>Charged..</i>	...	...	...	...
3456- Civil Supplies	Voted..	81,81,88	164,10,97	145,17,95	120,26,16
	<i>Charged..</i>	...	...	...	...
3475- Other General Economic Services	Voted..	24,69,06	36,81,17	43,07,07	798,84,45
	<i>Charged..</i>	...	...	...	...
Total : C-Economic Services		36676,59,38	46281,47,70	42595,93,59	62510,65,16
	Voted..	36675,63,72	46281,47,23	42593,38,29	62510,64,66
	Charged..	95,67	47	2,55,30	50
D-Grants-in-Aid and Contributions					
3604- Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	Voted..	545,05,40	1443,93,03	882,72,08	1841,15,70
	<i>Charged..</i>	...	...	...	...
Total : D-Grants-in-Aid and Contributions		545,05,40	1443,93,03	882,72,08	1841,15,70
	Voted..	545,05,40	1443,93,03	882,72,08	1841,15,70
	Charged..	...	...	...	...
Total : Expenditure Heads (Revenue Account)		253426,99,96	301375,36,95	286030,95,37	342469,26,24
	Voted..	207066,22,68	251946,92,75	235705,33,47	288660,74,90
	Charged..	46360,77,28	49428,44,20	50325,61,90	53808,51,34

CONSOLIDATED FUND-CAPITAL PUBLIC DEBT, ETC.

EXPENDITURE

All Figures are in Thousand of Rupees

Expenditure Heads		Actual	Budget Estimate	Revised Estimate	Budget Estimate
		2024-2025	2025-2026	2025-2026	2026-2027
CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT					
A-Capital Account of General Services					
4055- Capital Outlay on Police	Voted..	165,91,78	389,38,98	279,30,69	471,56,99
	Charged..	...	...	...	...
4059- Capital Outlay on Public Works	Voted..	473,08,29	904,99,22	720,75,48	823,91,22
	Charged..	12,49,37	71,41	1,99,81	1,89,20
4070- Capital Outlay on Other Administrative Services	Voted..	79,19,83	146,05,19	168,66,03	185,57,73
	Charged..	...	...	...	...
Total : A-Capital Account of General Services		730,69,28	1441,14,80	1170,72,01	1482,95,14
		Voted..	718,19,91	1440,43,39	1168,72,20
		Charged..	12,49,37	71,41	1,99,81
B-Capital Account of Social Services					
(a) Education, Sport, Art and Culture					
4202- Capital Outlay on Education, Sports, Art and Culture	Voted..	357,57,61	1160,42,77	796,57,58	1407,60,66
	Charged..	...	...	...	...
(b) Health and Family Welfare					
4210- Capital Outlay on Medical and Public Health	Voted..	1571,10,13	2699,79,22	1796,02,23	3520,89,41
	Charged..	1,26,20	...	5,74	...
4211- Capital Outlay on Family Welfare	Voted..	...	...	...	...
	Charged..	...	...	...	...
(c) Water Supply, Sanitation, Housing and Urban Development					
4215- Capital Outlay on Water Supply and Sanitation	Voted..	5085,43,81	10293,57,56	1827,68,22	8702,98,99
	Charged..	...	...	10,39	...
4216- Capital Outlay on Housing	Voted..	161,54,28	254,77,48	206,45,10	254,66,08
	Charged..	31,89	...	...	...
4217- Capital Outlay on Urban Development	Voted..	1277,13,93	2962,40,35	2333,85,53	2107,85,39
	Charged..	...	...	...	...
(d) Information and Broadcasting					
4220- Capital Outlay on Information and Publicity	Voted..	7,87,37	43,75,00	16,22,25	44,25,00
	Charged..	...	...	...	...
(e) Welfare of SC, ST and OBC's					
4225- Capital Outlay On Welfare Of Scheduled Castes, Scheduled Tribes, Other Backward Classes And Minorities	Voted..	536,80,91	1892,05,42	684,98,73	564,46,18
	Charged..	...	...	...	...
(g) Social Welfare and Nutrition					
4235- Capital Outlay on Social Security and Welfare	Voted..	134,26,67	264,52,00	159,30,27	355,44,72
	Charged..	9,89,52	...	1,90,80	...
(h) Others					
4250- Capital Outlay on Other Social Services	Voted..	18,90,94	153,42,18	111,82,19	139,53,28
	Charged..	...	...	...	...

EXPENDITURE

All Figures are in Thousand of Rupees

Expenditure Heads		Actual	Budget Estimate	Revised Estimate	Budget Estimate
		2024-2025	2025-2026	2025-2026	2026-2027
Total : B-Capital Account of Social Services		9162,13,29	19724,71,98	7934,99,03	17097,69,71
	Voted..	9150,65,67	19724,71,98	7932,92,10	17097,69,71
	Charged..	11,47,62	...	2,06,93	...
C-Capital Account of Economic Services					
(a) Capital Account of Agriculture and Allied Activities					
4401-	Capital Outlay on Crop Husbandry	Voted.. 14,70,71	58,62,60	21,55,06	52,32,00
		Charged.. ...	...	...	...
4402-	Capital Outlay on Soil and Water Conservation	Voted.. 6,70	16,60	7,10	7,24
		Charged.. ...	...	...	...
4403-	Capital Outlay on Animal Husbandry	Voted.. 182,63,51	152,05,00	184,13,63	136,05,00
		Charged.. ...	...	...	...
4404-	Capital Outlay on Dairy Development	Voted.. 46,80,38	43,45,00	37,13,83	55,55,00
		Charged.. 88,34	...	4,15	...
4405-	Capital Outlay on Fisheries	Voted.. 50,43,90	85,30,00	65,51,25	88,05,00
		Charged.. ...	...	...	...
4406-	Capital Outlay on Forestry and Wild Life	Voted.. 51,02,85	103,99,85	98,69,29	71,03,00
		Charged.. ...	...	...	...
4407-	Capital Outlay on Plantations	Voted.. ...	1	...	1,00,01
		Charged.. ...	...	...	...
4408-	Capital Outlay on Food, Storage and Warehousing	Voted.. 15,90,69	98,67,47	62,59,33	68,40,50
		Charged.. 1,51,98	3,00,00	15,00	3,00,00
4415-	Capital Outlay on Agricultural Research and Education	Voted.. 3,84,55	19,16,00	3,37,55	1,55,00
		Charged.. ...	...	...	...
4425-	Capital Outlay on Co-operation	Voted.. 2,59,28	19,27,77	3,81,10	26,45,26
		Charged.. ...	...	...	...
4435-	Capital Outlay on Other Agricultural Programmes	Voted.. 121,89,79	469,73,39	245,29,74	401,00,89
		Charged.. ...	...	4,24	...
(b) Capital Account of Rural Development					
4515-	Capital Outlay on Other Rural Development Programmes	Voted.. 2136,02,68	658,75,50	652,76,73	678,10,10
		Charged.. ...	...	...	...
(c) Capital Account of Special Areas Programme					
4551-	Capital Outlay on Hill Areas	Voted.. ...	1	...	20,01
		Charged.. ...	...	...	...
4575-	Capital Outlay on Other Special Areas Programme	Voted.. 959,73,26	2087,16,97	954,94,03	1911,92,97
		Charged.. ...	...	...	...
(d) Capital Account of Irrigation and Flood Control					
4700-	Capital Outlay on Major Irrigation	Voted.. 531,29,07	1147,52,00	921,03,05	361,20,00
		Charged.. 2,18,18	...	6,81	...
4701-	Capital Outlay on Medium Irrigation	Voted.. 8,39,49	45,99,96	33,79,98	50,99,98
		Charged.. 3,09	...	11,24	...
4702-	Capital Outlay on Minor Irrigation	Voted.. 503,74,74	1006,69,99	911,33,01	804,76,99
		Charged.. ...	...	...	...
4705-	Capital Outlay on Command Area Development	Voted.. ...	...	...	3,00,00
		Charged.. ...	...	...	...

EXPENDITURE

All Figures are in Thousand of Rupees

Expenditure Heads		Actual	Budget Estimate	Revised Estimate	Budget Estimate	
		2024-2025	2025-2026	2025-2026	2026-2027	
4711-	Capital Outlay on Flood Control Projects	Voted..	644,55,25	1491,99,99	1103,56,63	1737,27,99
		<i>Charged..</i>	39,83	...	13,96,19	...
	(e) Capital Account of Energy					
4801-	Capital Outlay on Power Projects	Voted..	1803,33,44	1955,98,99	2090,71,38	2081,15,00
		<i>Charged..</i>	...	...	...	...
4810-	Capital Outlay on New and Renewable Energy	Voted..	62,66,24	207,39,00	100,54,25	499,00,00
		<i>Charged..</i>	...	...	...	...
	(f) Capital Account of Industry and Minerals					
4851-	Capital Outlay on Village and Small Industries	Voted..	74,49,89	495,51,37	304,67,22	505,13,26
		<i>Charged..</i>	...	...	...	...
4853-	Capital Outlay on Non-Ferrous Mining and Metallurgical Industries	Voted..	...	13	14	14
		<i>Charged..</i>	...	...	...	...
4856-	Capital Outlay On Petrochemical Industries	Voted..	...	...	...	...
		<i>Charged..</i>	...	...	...	...
4857-	Capital Outlay on Chemicals and Pharmaceutical Industries	Voted..	...	5,82,50	29,13	5,82,50
		<i>Charged..</i>	...	...	...	...
4858-	Capital Outlay on Engineering Industries	Voted..	...	1	...	1
		<i>Charged..</i>	...	...	...	...
4859-	Capital Outlay On Telecommunication And Electronics Industries	Voted..	21,55,94	21,00,00	33,50,00	326,27,00
		<i>Charged..</i>	...	...	...	...
4860-	Capital Outlay on Consumer Industries	Voted..	24,63,25	256,39,98	55,61,40	588,46,98
		<i>Charged..</i>	...	...	...	...
4875-	Capital Outlay on Other Industries	Voted..	...	10,08,00	50,40	5,00,00
		<i>Charged..</i>	...	...	...	...
4885-	Other Capital Outlay on Industries and Minerals	Voted..	33,71,87	792,02,08	79,70,71	1540,60,12
		<i>Charged..</i>	...	...	...	...
	(g) Capital Account of Transport					
5053-	Capital Outlay on Civil Aviation	Voted..	2,24,20	26,25	1,32	9,22,00
		<i>Charged..</i>	...	...	...	...
5054-	Capital Outlay on Roads and Bridges	Voted..	4094,28,06	5863,81,97	8560,35,19	9413,46,68
		<i>Charged..</i>	44,40,66	...	22,95,82	...
5055-	Capital Outlay on Road Transport	Voted..	24,07,65	364,38,35	323,99,82	314,48,78
		<i>Charged..</i>	...	...	...	...
5056-	Capital Outlay on Inland Water Transport	Voted..	170,81,29	383,06,99	285,78,14	306,99,99
		<i>Charged..</i>	49,19	...	...	...
5075-	Capital Outlay on Other Transport Services	Voted..	20,54,74	1,05	...	...
		<i>Charged..</i>	56	2,00	2,00	5,00
	(j) Capital Account of General Economic Services					
5425-	Capital Outlay on Other Scientific & Environmental Research	Voted..	...	...	...	8,00,00
		<i>Charged..</i>	...	...	...	...
5452-	Capital Outlay on Tourism	Voted..	43,20,42	208,00,00	149,00,00	236,00,00
		<i>Charged..</i>	...	...	...	...

EXPENDITURE

All Figures are in Thousand of Rupees

Expenditure Heads		Actual	Budget Estimate	Revised Estimate	Budget Estimate
		2024-2025	2025-2026	2025-2026	2026-2027
5465-	Investments in General Financial and Trading Institutions	Voted.. 28,87,00	114,00,00	10,00,00	55,00,00
		Charged.. ..	..	..	..
5475-	Capital Outlay on Other General Economic Services	Voted.. 58,61	2,50,98	1,17,53	2,99,98
		Charged.. ..	..	..	..
Total : C-Capital Account of Economic Services		11728,61,29	18171,87,76	17332,83,39	22349,64,38
		Voted.. 11678,69,45	18168,85,76	17295,47,94	22346,59,38
		Charged.. 49,91,83	3,02,00	37,35,45	3,05,00
Total : Capital Expenditure		21621,43,86	39337,74,54	26438,54,43	40930,29,23
		Voted.. 21547,55,03	39334,01,13	26397,12,24	40925,35,03
		Charged.. 73,88,82	3,73,41	41,42,19	4,94,20
E-Public Debt.					
6003-	Internal Debt of the State Government	Voted.. ..	..	..	..
		Charged.. 29510,41,44	46112,57,19	42072,89,63	52834,57,64
6004-	Loans and Advances from the Central Government	Voted.. ..	..	..	..
		Charged.. 1954,24,35	1619,51,09	1722,19,94	1771,95,47
Total :		31464,65,80	47732,08,28	43795,09,57	54606,53,11
		Voted.. ..	..	..	..
		Charged.. 31464,65,80	47732,08,28	43795,09,57	54606,53,11
Total : E-Public Debt.		31464,65,80	47732,08,28	43795,09,57	54606,53,11
		Voted.. ..	..	..	..
		Charged.. 31464,65,80	47732,08,28	43795,09,57	54606,53,11
F-Loans and Advance					
6202-	Loans for Education, Sports, Art and Culture	Voted.. ..	..	..	..
		Charged.. ..	..	..	..
6210-	Loans for Medical and Public Health	Voted.. 13,90	23,00	11,50	1
		Charged.. ..	..	..	..
6211-	Loans for Family Welfare	Voted.. ..	..	..	..
		Charged.. ..	..	..	..
6215-	Loans for Water Supply and Sanitation	Voted.. ..	..	..	..
		Charged.. ..	..	..	..
6216-	Loans for Housing	Voted.. ..	..	..	..
		Charged.. ..	..	..	..
6217-	Loans for Urban Development	Voted.. 429,29,85	100,00,00	65,46,93	194,05,51
		Charged.. ..	..	..	..
6220-	Loans for Information and Publicity	Voted.. 86,78	1,40,00	70,00	1,00,00

EXPENDITURE

All Figures are in Thousand of Rupees

Expenditure Heads		Actual	Budget Estimate	Revised Estimate	Budget Estimate
		2024-2025	2025-2026	2025-2026	2026-2027
	<i>Charged..</i>	...	...	...	...
6225- Loans For Welfare Of Scheduled Castes, Scheduled Tribes, Other Backward Classes And Minorities	Voted..	25,00,00	145,00,00	7,25,00	...
	<i>Charged..</i>	...	...	...	...
6235- Loans For Social Security And Welfare	Voted..	...	...	...	...
	<i>Charged..</i>	...	...	...	...
6250- Loans for Other Social Services	Voted..	...	...	...	...
	<i>Charged..</i>	...	...	...	...
6401- Loans for Crop Husbandry	Voted..	...	1,10	6	5,00
	<i>Charged..</i>	...	...	...	...
6403- Loans for Animal Husbandry	Voted..	...	...	...	...
	<i>Charged..</i>	...	...	...	...
6404- Loans for Dairy Development	Voted..	27,58,00	...	...	...
	<i>Charged..</i>	...	...	...	...
6405- Loans for Fisheries	Voted..	...	4,50,00	22,50	4,50,00
	<i>Charged..</i>	...	...	...	...
6406- Loans for Forestry and Wild Life	Voted..	...	...	...	...
	<i>Charged..</i>	...	...	...	...
6407- Loans for Plantations	Voted..	...	...	...	...
	<i>Charged..</i>	...	...	...	...
6408- Loans for Food, Storage and Warehousing	Voted..	...	...	...	...
	<i>Charged..</i>	...	...	...	...
6425- Loans for Co-operation	Voted..	26,16	20,00	1,00	20,00
	<i>Charged..</i>	...	...	...	...
6435- Loans For Other Agricultural Programmes	Voted..	9,00,00	...	...	...
	<i>Charged..</i>	...	...	...	...
6515- Loans for Other Rural Development Programmes	Voted..	...	...	...	...
	<i>Charged..</i>	...	...	...	...
6551- Loans for Hill Areas	Voted..	...	...	...	...
	<i>Charged..</i>	...	...	...	...
6575- Loans for Other Special Areas Programmes	Voted..	...	...	...	...
	<i>Charged..</i>	...	...	...	...
6801- Loans for Power Projects	Voted..	12,02,00	2,00,00	2,16,46	1,70,00
	<i>Charged..</i>	...	...	...	...
6851- Loans for Village and Small Industries	Voted..	...	5,00	2,66,00	4,05,00
	<i>Charged..</i>	...	...	...	...
6857- Loans for Chemical and Pharmaceutical Industries	Voted..	1,59,56	2,51,00	2,14,00	2,14,00
	<i>Charged..</i>	...	...	...	...
6858- Loans for Engineering Industries	Voted..	...	25,00,00	1,25,00	8,75,00
	<i>Charged..</i>	...	...	...	...
6859- Loans For Telecommunication And Electronics Industries	Voted..	...	...	...	...
	<i>Charged..</i>	...	...	...	...
6860- Loans for Consumer Industries	Voted..	45,52,34	85,70,00	68,51,65	53,66,00
	<i>Charged..</i>	...	...	...	...
6875- Loans for Other Industries	Voted..	3,47,00	9,20,00	7,40,00	7,00,00
	<i>Charged..</i>	...	...	...	...

EXPENDITURE

All Figures are in Thousand of Rupees

Expenditure Heads		Actual	Budget Estimate	Revised Estimate	Budget Estimate
		2024-2025	2025-2026	2025-2026	2026-2027
6885- Other Loans To Industries And Minerals	Voted..	...	1	...	1
	Charged..	...	...	...	...
7055- Loans for Road Transport	Voted..	114,26,05	251,25,00	222,40,16	386,00,00
	Charged..	...	...	...	...
7056- Loans for Inland Water Transport	Voted..	16,08,91	33,75,38	20,11,00	20,21,00
	Charged..	...	...	...	...
7075- Loans for Other Transport Services	Voted..	16,31,07	21,37,00	20,42,00	21,81,74
	Charged..	...	...	...	...
7452- Loans for Tourism	Voted..	...	...	...	...
	Charged..	...	...	...	...
7465- Loans for General Financial and Trading Institutions	Voted..	...	61,00,00	4,00,00	61,00,00
	Charged..	...	...	...	...
7610- Loans to Government Servants etc.	Voted..	1,83,81	5,72,01	2,77,10	3,07,10
	Charged..	...	...	...	...
7615- Miscellaneous Loans	Voted..	...	...	...	...
	Charged..	...	...	...	...
Total :		703,25,43	748,89,50	427,60,36	769,20,37
	Voted..	703,25,43	748,89,50	427,60,36	769,20,37
	Charged..	...	...	...	...
Total : F-Loans and Advance		703,25,43	748,89,50	427,60,36	769,20,37
	Voted..	703,25,43	748,89,50	427,60,36	769,20,37
	Charged..	...	...	...	...
G-Inter-State Settlement					
Total :		...	...	...	...
	Voted..	...	...	...	...
	Charged..	...	...	...	...
Total : G-Inter-State Settlement		...	...	...	...
	Voted..	...	...	...	...
	Charged..	...	...	...	...
H-Transfer to Contingency Fund					
7999- Appropriation to the Contingency Fund	Voted..	...	...	...	...
	Charged..	...	...	...	...

EXPENDITURE

All Figures are in Thousand of Rupees

Expenditure Heads	Actual	Budget Estimate	Revised Estimate	Budget Estimate
	2024-2025	2025-2026	2025-2026	2026-2027
Total :	...	...	...	...
Voted..	...	...	...	...
Charged..	...	...	...	...
Total : H-Transfer to Contingency Fund	...	...	...	...
Voted..	...	...	...	...
Charged..	...	...	...	...
Total : I-CONSOLIDATED FUND-EXPENDITURE	307216,35,04	389194,09,27	356692,19,73	438775,28,95
Voted..	229317,03,14	292029,83,38	262530,06,07	330355,30,30
Charged..	77899,31,90	97164,25,89	94162,13,66	108419,98,65
II-CONTINGENCY FUND-EXPENDITURE				
Contingency Fund Expenditure				
8000- Contingency Fund	..	-47,41,19	...	28,38,62
Total : Contingency Fund Expenditure		-47,41,19	...	28,38,62
III-PUBLIC ACCOUNT-EXPENDITURE				
I-Small Sevings, Provident Fund, Etc.				
(b) Privident Fund				
8009- State Provident Fund	..	3974,12,40	3831,75,01	4436,25,01
(c) Other Accounts				
8011- Insurance and Pension Fund	..	43,59,09	45,75,50	44,72,50
Total : I-Small Sevings, Provident Fund, Etc.		4017,71,49	3877,50,51	4480,97,51
J-Reserve Funds				
(a) Reserve Funds Bearing Interest				
8115- Depreciation/Renewal Reserve Fund	..	...	...	...
8121- General and Other Reserve Funds	..	187,06,31	2260,84,90	2862,16,89
(b) Reserve Funds not bearing Interest				
8222- Sinking Funds	..	1621,33,44	-3082,00,00	1635,25,00
8223- Famine Relief Fund	..	...	...	...
8225- Roads and Bridges Fund	..	616,64,18	680,61,75	673,98,95
8226- Depreciation/Renewal Reserve Funds	..	...	...	...
8229- Development and Welfare Funds	..	915,63,01	734,65,11	639,23,29
8235- General And Reserve Funds	..	184,73,77	170,09,80	179,64,40
Total : J-Reserve Funds		3525,40,70	764,21,56	5990,28,53
K-Deposits and Advances				
(a)Deposits bearing Interest				

EXPENDITURE

All Figures are in Thousand of Rupees

Expenditure Heads	Actual	Budget Estimate	Revised Estimate	Budget Estimate
	2024-2025	2025-2026	2025-2026	2026-2027
8336- Civil Deposits ..	5671,31,13	4886,26,75	5270,01,50	5351,32,70
8338- Deposits of Local Funds ..	1,91,17	60,15,50	5,08,07	8,20,30
8342- Other Deposits. ..	243,85,29	285,61,50	289,90,00	302,22,00
(b) Deposits not Bearing Interests				
8443- Civil Deposits ..	4332,96,42	3901,62,44	4518,74,01	4024,96,18
8448- Deposits of Local Funds ..	19163,72,13	22224,53,03	20371,22,52	20940,92,28
8449- Other Deposits ..	84808,48,24	91413,53,10	88552,37,00	89862,34,00
(c) Advances				
8550- Civil Advances ..	...	...	...	...
Total : K-Deposits and Advances	114222,24,39	122771,72,32	119007,33,10	120489,97,46
L-Suspense and Miscellaneous				
8658- Suspense Accounts ..	425,62,02	677,09,97	333,33,84	389,68,09
8670- Cheques and Bills ..	213340,41,56	220258,00,00	223200,00,00	233170,00,00
8671- Departmental Balances ..	...	...	...	...
8672- Permanent Cash Imprest ..	1,72	14,65	16,95	17,45
8673- Cash Balance Investment Account ..	373129,99,60	309097,96,00	328504,80,00	339632,93,00
8674- Security Deposits made by Government ..	7,57,38	...	11,00,00	...
8675- Deposit with Reserve Bank ..	683092,46,16	626637,46,00	637748,57,10	648859,68,20
8679- Account with Governments of Other Countries ..	...	...	...	...
8680- Miscellaneous Government Accounts ..	...	...	...	...
Total : L-Suspense and Miscellaneous	1269996,08,44	1156670,66,62	1189797,87,89	1222052,46,74
M-Remittance				
(a) Money Orders and Other Remittance				
8782- Cash Remittances And Adjustments Between Officers Rendering Accounts To The Same Accounts Officer ..	...	...	-358,49,57	...
(b) Inter-Governmental Adjustment Accounts				
8786- Adjusting Account between Central and State Governments ..	...	...	...	...
8793- Inter-State Suspense Account ..	-63,68	3,11,55	3,25,97	3,28,28
Total : M-Remittance	-63,68	3,11,55	-355,23,60	3,28,28
Total : III-PUBLIC ACCOUNT-EXPENDITURE	1391760,81,33	1284087,22,56	1318921,23,43	1353122,75,02
Total-I, II, III - Expenditure	1698929,75,19	1673281,31,83	1675641,81,78	1791898,03,97
N-Cash Balance	-28,13,53	(*)	(*)	(*)
Grand Total :	1698901,61,66	(*)	(*)	(*)

(*) Not Indicated here

This Page Intentionally Left Blank

SUMMARY OF DEMANDS FOR GRANTS, 2026-2027

Demand No./ Serial No.	Major Heads	Amounts		
		Voted (₹)	Charged (₹)	Total (₹)
REVENUE ACCOUNT				
A-General Services				
(a) Organs of State				
1	2011-State Legislatures	95,36,04,000	73,19,000	96,09,23,000
(d) Administrative Services				
	2059-Public Works	2,75,00,000	...	2,75,00,000
CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT				
A-Capital Account of General Services				
	4059-Capital Outlay on Public Works	25,50,00,000	...	25,50,00,000
	4070-Capital Outlay on Other Administrative Services	7,65,000	...	7,65,000
Total :		123,68,69,000	73,19,000	124,41,88,000
REVENUE ACCOUNT				
A-General Services				
(a) Organs of State				
2	2012-Governor	...	38,49,57,000	38,49,57,000
CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT				
A-Capital Account of General Services				
	4059-Capital Outlay on Public Works	...	1,89,20,000	1,89,20,000
Total :		...	40,38,77,000	40,38,77,000
REVENUE ACCOUNT				
A-General Services				
(a) Organs of State				
3	2013-Council of Ministers	89,58,29,000	...	89,58,29,000
Total :		89,58,29,000	...	89,58,29,000
REVENUE ACCOUNT				
C-Economic Services				
(a) Agriculture and Allied Activities				
4	2401-Crop Husbandry	...	...	...
	2408-Food, Storage and Warehousing	23,92,77,000	...	23,92,77,000
	2435-Other Agricultural Programmes	56,80,05,000	...	56,80,05,000
(j) General Economic Services				
	3451-Secretariat-Economic Services	3,68,04,000	...	3,68,04,000
C-Capital Account of Economic Services				
(a) Capital Account of Agriculture and Allied Activities				
	4435-Capital Outlay on Other Agricultural Programmes	280,59,50,000	...	280,59,50,000
	6435-Loans For Other Agricultural Programmes	...	...	...
Total :		365,00,36,000	...	365,00,36,000

Demand No./ Serial No.	Major Heads	Amounts		
		Voted (₹)	Charged (₹)	Total (₹)
REVENUE ACCOUNT				
A-General Services				
(e) Pensions and Miscellaneous General Services				
5	2071-Pensions and Other Retirement Benefits	...	...	...
B-Social Services				
(g) Social Welfare and Nutrition				
	2235-Social Security And Welfare	900,00,00,000	...	900,00,00,000
	2236-Nutrition	13,25,000	...	13,25,000
	2245-Relief on account of Natural Calamities	10,00,00,000	...	10,00,00,000
C-Economic Services				
(a) Agriculture and Allied Activities				
	2401-Crop Husbandry	6431,10,87,000	...	6431,10,87,000
	2402-Soil and Water Conservation	31,03,87,000	...	31,03,87,000
	2415-Agricultural Research and Education	234,83,79,000	...	234,83,79,000
	2435-Other Agricultural Programmes	665,52,00,000	...	665,52,00,000
(b) Rural Development				
	2501-Special Programmes for Rural Development	51,60,00,000	...	51,60,00,000
	2515-Other Rural Development Programmes	...	...	...
(c) Special Areas Programmes				
	2551-Hill Areas	...	...	...
(f) Industry and Minerals				
	2851-Village and Small Industries	65,54,69,000	...	65,54,69,000
(j) General Economic Services				
	3451-Secretariat-Economic Services	17,18,33,000	...	17,18,33,000
CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT				
A-Capital Account of General Services				
	4070-Capital Outlay on Other Administrative Services	1,00,000	...	1,00,000
C-Capital Account of Economic Services				
(a) Capital Account of Agriculture and Allied Activities				
	4401-Capital Outlay on Crop Husbandry	44,82,00,000	...	44,82,00,000
	4415-Capital Outlay on Agricultural Research and Education	1,55,00,000	...	1,55,00,000
	4435-Capital Outlay on Other Agricultural Programmes	112,20,40,000	...	112,20,40,000
(d) Capital Account of Irrigation and Flood Control				
	4702-Capital Outlay on Minor Irrigation	15,00,000	...	15,00,000
(f) Capital Account of Industry and Minerals				
	4851-Capital Outlay on Village and Small Industries	20,00,000	...	20,00,000
	6401-Loans for Crop Husbandry	5,00,000	...	5,00,000
Total :		8565,95,20,000	...	8565,95,20,000

REVENUE ACCOUNT

B-Social Services

(g) Social Welfare and Nutrition

Demand No./ Serial No.	Major Heads	Amounts		
		Voted (₹)	Charged (₹)	Total (₹)
6	2235-Social Security And Welfare	7,50,000	...	7,50,000
	C-Economic Services			
	(a) Agriculture and Allied Activities			
	2401-Crop Husbandry	...	...	...
	2403- Animal Husbandry	1091,83,75,000	...	1091,83,75,000
	2404-Dairy Development	104,99,24,000	...	104,99,24,000
	2415- Agricultural Research and Education	3,89,32,000	...	3,89,32,000
	(b) Rural Development			
	2515- Other Rural Development Programmes	25,42,000	...	25,42,000
	(c) Special Areas Programmes			
	2551- Hill Areas	1,00,00,000	...	1,00,00,000
	(j) General Economic Services			
	3451- Secretariat-Economic Services	10,77,51,000	...	10,77,51,000
	C-Capital Account of Economic Services			
	(a) Capital Account of Agriculture and Allied Activities			
	4401- Capital Outlay on Crop Husbandry	...	...	...
	4403- Capital Outlay on Animal Husbandry	136,05,00,000	...	136,05,00,000
	4404- Capital Outlay on Dairy Development	55,55,00,000	...	55,55,00,000
	6003- Internal Debt of the State Government	...	...	...
	6404- Loans for Dairy Development	...	...	...
	Total :	1404,42,74,000	...	1404,42,74,000
	REVENUE ACCOUNT			
	A-General Services			
	(c) Interest of Payment and Servicing of Debt			
7	2049- Interest Payments	...	...	...
	B-Social Services			
	(e) Welfare of SC, ST and OBC's			
	2225- Welfare Of Scheduled Castes, Scheduled Tribes, Other Backward Classes And Minorities	839,28,52,000	...	839,28,52,000
	(g) Social Welfare and Nutrition			
	2235- Social Security And Welfare	1625,00,03,000	...	1625,00,03,000
	(h) Others			
	2251- Secretariat--Social Services	9,77,12,000	...	9,77,12,000
	B-Capital Account of Social Services			
	(e) Welfare of SC, ST and OBC's			
	4225- Capital Outlay On Welfare Of Scheduled Castes, Scheduled Tribes, Other Backward Classes And Minorities	55,43,27,000	...	55,43,27,000
	C-Capital Account of Economic Services			
	(g) Capital Account of Transport			
	5054- Capital Outlay on Roads and Bridges	14,99,97,000	...	14,99,97,000
	Total :	2544,48,91,000	...	2544,48,91,000

Demand No./ Serial No.	Major Heads	Amounts		
		Voted (₹)	Charged (₹)	Total (₹)
REVENUE ACCOUNT				
A-General Services				
(c) Interest of Payment and Servicing of Debt				
8	2049-Interest Payments	...	16,45,00,000	16,45,00,000
B-Social Services				
(c) Water Supply, Sanitation, Housing and Urban Development				
	2216-Housing	13,58,000	...	13,58,000
(g) Social Welfare and Nutrition				
	2250-Other Social Services	1,00,000	...	1,00,000
C-Economic Services				
(a) Agriculture and Allied Activities				
	2401-Crop Husbandry	6,75,000	...	6,75,000
	2404-Dairy Development	4,53,000	...	4,53,000
	2425-Co-operation	433,06,51,000	51,000	433,07,02,000
	2435-Other Agricultural Programmes	30,00,00,000	...	30,00,00,000
(b) Rural Development				
	2515-Other Rural Development Programmes	...	...	...
(j) General Economic Services				
	3451-Secretariat-Economic Services	10,18,63,000	...	10,18,63,000
B-Capital Account of Social Services				
(c) Water Supply, Sanitation, Housing and Urban Development				
	4216-Capital Outlay on Housing	...	...	...
(h) Others				
	4250-Capital Outlay on Other Social Services	...	...	...
C-Capital Account of Economic Services				
(a) Capital Account of Agriculture and Allied Activities				
	4401-Capital Outlay on Crop Husbandry	...	...	...
	4425-Capital Outlay on Co-operation	26,45,51,000	...	26,45,51,000
	6003-Internal Debt of the State Government	...	70,00,00,000	70,00,00,000
	6004-Loans and Advances from the Central Government	...	...	...
	6250-Loans for Other Social Services	...	...	...
	6425-Loans for Co-operation	20,00,000	...	20,00,000
Total :		500,16,51,000	86,45,51,000	586,62,02,000
REVENUE ACCOUNT				
A-General Services				
(d) Administrative Services				
10	2052-Secretariat--General Services	9,93,92,000	...	9,93,92,000
C-Economic Services				
(j) General Economic Services				
	3456-Civil Supplies	101,63,25,000	...	101,63,25,000
	3475-Other General Economic Services	31,21,54,000	...	31,21,54,000

Demand No./ Serial No.	Major Heads	Amounts		
		Voted (₹)	Charged (₹)	Total (₹)

CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT

A-Capital Account of General Services

4059-Capital Outlay on Public Works	4,00,00,000	...	4,00,00,000
4070-Capital Outlay on Other Administrative Services	12,22,000	...	12,22,000

C-Capital Account of Economic Services

(j) Capital Account of General Economic Services

5475-Capital Outlay on Other General Economic Services	1,50,00,000	...	1,50,00,000
--	-------------	-----	-------------

Total : **148,40,93,000** ... **148,40,93,000**

REVENUE ACCOUNT

A-General Services

(c) Interest of Payment and Servicing of Debt

11 2049-Interest Payments	...	50,00,000	50,00,000
---------------------------	-----	-----------	-----------

B-Social Services

(g) Social Welfare and Nutrition

2235-Social Security And Welfare	10,75,00,000	...	10,75,00,000
----------------------------------	--------------	-----	--------------

C-Economic Services

(a) Agriculture and Allied Activities

2401-Crop Husbandry	1,18,71,000	...	1,18,71,000
---------------------	-------------	-----	-------------

(c) Special Areas Programmes

2551-Hill Areas	5,00,00,000	...	5,00,00,000
-----------------	-------------	-----	-------------

(f) Industry and Minerals

2851-Village and Small Industries	1232,20,69,000	...	1232,20,69,000
-----------------------------------	----------------	-----	----------------

2852-Industries	11,00,00,000	...	11,00,00,000
-----------------	--------------	-----	--------------

(j) General Economic Services

3451-Secretariat-Economic Services	15,81,11,000	...	15,81,11,000
------------------------------------	--------------	-----	--------------

CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT

A-Capital Account of General Services

4070-Capital Outlay on Other Administrative Services	35,00,000	...	35,00,000
--	-----------	-----	-----------

C-Capital Account of Economic Services

(f) Capital Account of Industry and Minerals

4851-Capital Outlay on Village and Small Industries	515,93,56,000	...	515,93,56,000
---	---------------	-----	---------------

6003-Internal Debt of the State Government	...	5,50,00,000	5,50,00,000
--	-----	-------------	-------------

6851-Loans for Village and Small Industries	4,05,00,000	...	4,05,00,000
---	-------------	-----	-------------

6860-Loans for Consumer Industries	23,66,00,000	...	23,66,00,000
------------------------------------	--------------	-----	--------------

Total : **1819,95,07,000** **6,00,00,000** **1825,95,07,000**

REVENUE ACCOUNT

B-Social Services

a) Education, Sports, Art and Culture

14 2202-General Education	109,45,80,000	...	109,45,80,000
---------------------------	---------------	-----	---------------

2205-Art and Culture	150,13,78,000	...	150,13,78,000
----------------------	---------------	-----	---------------

Demand No./ Serial No.	Major Heads	Amounts		
		Voted (₹)	Charged (₹)	Total (₹)
	(g) Social Welfare and Nutrition			
2235-	Social Security And Welfare	49,72,80,000	...	49,72,80,000
	(h) Others			
2251-	Secretariat--Social Services	6,72,52,000	...	6,72,52,000
	C-Economic Services			
	(b) Rural Development			
2515-	Other Rural Development Programmes	22,25,34,000	...	22,25,34,000
	(j) General Economic Services			
3454-	Census, Surveys and Statistics	...	...	...
	B-Capital Account of Social Services			
	(a) Education, Sport, Art and Culture			
4202-	Capital Outlay on Education, Sports, Art and Culture	11,40,00,000	...	11,40,00,000
	(g) Social Welfare and Nutrition			
4235-	Capital Outlay on Social Security and Welfare	2,00,00,000	...	2,00,00,000
	Total :	351,70,24,000	...	351,70,24,000
	REVENUE ACCOUNT			
	B-Social Services			
	a) Education, Sports, Art and Culture			
15	2202-General Education	46022,77,31,000	...	46022,77,31,000
	2204-Sports and Youth Services	44,09,00,000	...	44,09,00,000
	(h) Others			
2251-	Secretariat--Social Services	16,02,33,000	...	16,02,33,000
	C-Economic Services			
	(c) Special Areas Programmes			
2551-	Hill Areas	8,08,57,000	...	8,08,57,000
	B-Capital Account of Social Services			
	(a) Education, Sport, Art and Culture			
4202-	Capital Outlay on Education, Sports, Art and Culture	563,12,66,000	...	563,12,66,000
	Total :	46654,09,87,000	...	46654,09,87,000
	REVENUE ACCOUNT			
	B-Social Services			
	(c) Water Supply, Sanitation, Housing and Urban Development			
16	2215-Water Supply and Sanitation	10,90,39,000	...	10,90,39,000
	(h) Others			
2251-	Secretariat--Social Services	6,84,04,000	...	6,84,04,000
	C-Economic Services			
	(i) Science, Technology and Environment			
3425-	Other Scientific Research	9,82,000	...	9,82,000
3435-	Ecology & Environment	74,91,83,000	...	74,91,83,000
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT			
	A-Capital Account of General Services			

Demand No./ Serial No.	Major Heads	Amounts		
		Voted (₹)	Charged (₹)	Total (₹)
	4059-Capital Outlay on Public Works	10,08,82,000	...	10,08,82,000
	Total :	102,84,90,000	...	102,84,90,000
REVENUE ACCOUNT				
A-General Services				
(a) Organs of State				
18	2014- Administration of Justice	9,23,08,000	...	9,23,08,000
(b) Fiscal Services				
	2020- Collection of Taxes on Income and Expenditure	5,01,83,000	...	5,01,83,000
	2029- Land Revenue	15,35,000	...	15,35,000
	2030- Stamps and Registration	277,18,44,000	...	277,18,44,000
	2035- Collection of Other Taxes on Property and Capital Transactions	1,38,61,000	...	1,38,61,000
	2039- State Excise	385,93,33,000	...	385,93,33,000
	2040- Taxes on Sales, Trades etc.	86,71,86,000	...	86,71,86,000
	2043- Collection Charges Under State Goods And Services Tax	287,95,30,000	...	287,95,30,000
	2045- Other Taxes and Duties on Commodities and Services	3,01,26,000	...	3,01,26,000
	2047- Other Fiscal Services	32,87,18,000	...	32,87,18,000
(c) Interest of Payment and Servicing of Debt				
	2048- Appropriation for Reduction or Avoidance of Debt	...	250,00,00,000	250,00,00,000
	2049- Interest Payments	...	52403,87,45,000	52403,87,45,000
(d) Administrative Services				
	2051- Public Service Commission	...	45,61,59,000	45,61,59,000
	2052- Secretariat--General Services	221,71,56,000	...	221,71,56,000
	2054- Treasury and Accounts Administration	191,00,03,000	...	191,00,03,000
	2058- Stationery and Printing	...	...	...
	2059- Public Works	2,72,000	...	2,72,000
	2070- Other Administrative Services	2,10,24,000	...	2,10,24,000
(e) Pensions and Miscellaneous General Services				
	2071- Pensions and Other Retirement Benefits	30016,51,22,000	21,65,21,000	30038,16,43,000
	2075- Miscellaneous General Services	371,17,99,000	...	371,17,99,000
B-Social Services				
(g) Social Welfare and Nutrition				
	2235- Social Security And Welfare	140,17,16,000	...	140,17,16,000
	2250- Other Social Services	1,34,64,000	...	1,34,64,000
C-Economic Services				
(f) Industry and Minerals				
	2851- Village and Small Industries	3,22,21,000	...	3,22,21,000
(j) General Economic Services				
	3454- Census, Surveys and Statistics	...	...	...
	3475- Other General Economic Services	16,97,00,000	...	16,97,00,000
CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT				

Demand No./ Serial No.	Major Heads	Amounts		
		Voted (₹)	Charged (₹)	Total (₹)
A-Capital Account of General Services				
4059-	Capital Outlay on Public Works	27,50,00,000	...	27,50,00,000
4070-	Capital Outlay on Other Administrative Services	64,98,79,000	...	64,98,79,000
B-Capital Account of Social Services				
(g) Social Welfare and Nutrition				
4235-	Capital Outlay on Social Security and Welfare	65,00,00,000	...	65,00,00,000
C-Capital Account of Economic Services				
(f) Capital Account of Industry and Minerals				
4885-	Other Capital Outlay on Industries and Minerals	22,00,00,000	...	22,00,00,000
(j) Capital Account of General Economic Services				
5465-	Investments in General Financial and Trading Institutions	55,00,00,000	...	55,00,00,000
6003-	Internal Debt of the State Government	...	52752,32,64,000	52752,32,64,000
6004-	Loans and Advances from the Central Government	...	1769,31,69,000	1769,31,69,000
7610-	Loans to Government Servants etc.	3,07,10,000	...	3,07,10,000
7999-	Appropriation to the Contingency Fund	...	...	...
Total :		32291,26,90,000	107242,78,58,000	139534,05,48,000
REVENUE ACCOUNT				
A-General Services				
(d) Administrative Services				
19	2052-Secretariat--General Services	4,97,25,000	...	4,97,25,000
	2059-Public Works	3,44,000	...	3,44,000
	2070-Other Administrative Services	434,49,09,000	...	434,49,09,000
B-Social Services				
(g) Social Welfare and Nutrition				
	2250-Other Social Services	37,50,000	...	37,50,000
CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT				
A-Capital Account of General Services				
	4059-Capital Outlay on Public Works	98,82,50,000	...	98,82,50,000
	4070-Capital Outlay on Other Administrative Services	7,80,20,000	...	7,80,20,000
Total :		546,49,98,000	...	546,49,98,000
REVENUE ACCOUNT				
A-General Services				
(c) Interest of Payment and Servicing of Debt				
20	2049-Interest Payments	...	45,00,000	45,00,000
B-Social Services				
(g) Social Welfare and Nutrition				
	2235-Social Security And Welfare	25,20,00,000	...	25,20,00,000
C-Economic Services				
(a) Agriculture and Allied Activities				
	2401-Crop Husbandry	...	...	...

Demand No./ Serial No.	Major Heads	Amounts		
		Voted (₹)	Charged (₹)	Total (₹)
2405-	Fisheries	389,20,24,000	...	389,20,24,000
2415-	Agricultural Research and Education	4,04,32,000	...	4,04,32,000
	(b) Rural Development			
2515-	Other Rural Development Programmes	24,82,72,000	...	24,82,72,000
	(c) Special Areas Programmes			
2551-	Hill Areas	1,00,00,000	...	1,00,00,000
	(j) General Economic Services			
3451-	Secretariat-Economic Services	8,61,12,000	...	8,61,12,000
	C-Capital Account of Economic Services			
	(a) Capital Account of Agriculture and Allied Activities			
4401-	Capital Outlay on Crop Husbandry	...	...	...
4405-	Capital Outlay on Fisheries	88,05,00,000	...	88,05,00,000
6003-	Internal Debt of the State Government	...	4,50,00,000	4,50,00,000
6405-	Loans for Fisheries	4,50,00,000	...	4,50,00,000
	Total :	545,43,40,000	4,95,00,000	550,38,40,000

REVENUE ACCOUNT

A-General Services

(d) Administrative Services

21	2052-Secretariat--General Services	45,18,37,000	...	45,18,37,000
----	------------------------------------	--------------	-----	--------------

B-Social Services

(g) Social Welfare and Nutrition

	2235-Social Security And Welfare	6,60,00,000	...	6,60,00,000
--	----------------------------------	-------------	-----	-------------

	2250-Other Social Services
--	----------------------------	-----	-----	-----

C-Economic Services

(a) Agriculture and Allied Activities

	2408-Food, Storage and Warehousing	10294,80,81,000	...	10294,80,81,000
--	------------------------------------	-----------------	-----	-----------------

(j) General Economic Services

	3456-Civil Supplies	18,63,05,000	...	18,63,05,000
--	---------------------	--------------	-----	--------------

CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT

A-Capital Account of General Services

	4059-Capital Outlay on Public Works	2,00,00,000	...	2,00,00,000
--	-------------------------------------	-------------	-----	-------------

	4070-Capital Outlay on Other Administrative Services	1,00,000	...	1,00,000
--	--	----------	-----	----------

C-Capital Account of Economic Services

(a) Capital Account of Agriculture and Allied Activities

	4408-Capital Outlay on Food, Storage and Warehousing	68,33,00,000	3,00,00,000	71,33,00,000
--	--	--------------	-------------	--------------

	6408-Loans for Food, Storage and Warehousing
--	--	-----	-----	-----

Total : 10435,56,23,000 3,00,00,000 10438,56,23,000

REVENUE ACCOUNT

C-Economic Services

(a) Agriculture and Allied Activities

Demand No./ Serial No.	Major Heads	Amounts		
		Voted (₹)	Charged (₹)	Total (₹)
22	2401-Crop Husbandry	125,23,82,000	...	125,23,82,000
	2408-Food, Storage and Warehousing	18,51,37,000	...	18,51,37,000
	2435-Other Agricultural Programmes	11,97,00,000	...	11,97,00,000
	(c) Special Areas Programmes			
	2551-Hill Areas	15,47,26,000	...	15,47,26,000
	(f) Industry and Minerals			
	2851- Village and Small Industries	...	...	...
	2852-Industries	5,16,00,000	...	5,16,00,000
	(j) General Economic Services			
	3451-Secretariat-Economic Services	9,36,97,000	...	9,36,97,000
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT			
	A-Capital Account of General Services			
	4070-Capital Outlay on Other Administrative Services	4,10,000	...	4,10,000
	C-Capital Account of Economic Services			
	(a) Capital Account of Agriculture and Allied Activities			
	4401-Capital Outlay on Crop Husbandry	7,50,00,000	...	7,50,00,000
	4407-Capital Outlay on Plantations	1,00,00,000	...	1,00,00,000
	4408-Capital Outlay on Food, Storage and Warehousing	7,50,000	...	7,50,000
	(c) Capital Account of Special Areas Programme			
	4551-Capital Outlay on Hill Areas	20,00,000	...	20,00,000
	(f) Capital Account of Industry and Minerals			
	4860-Capital Outlay on Consumer Industries	36,15,00,000	...	36,15,00,000
	Total :	230,69,02,000	...	230,69,02,000
	REVENUE ACCOUNT			
	A-General Services			
	(e) Pensions and Miscellaneous General Services			
23	2075-Miscellaneous General Services	...	...	...
	C-Economic Services			
	(a) Agriculture and Allied Activities			
	2401-Crop Husbandry	...	...	...
	2402-Soil and Water Conservation	12,58,04,000	...	12,58,04,000
	2406-Forestry and Wild Life	1176,96,22,000	...	1176,96,22,000
	2415-Agricultural Research and Education	5,40,48,000	...	5,40,48,000
	(c) Special Areas Programmes			
	2551-Hill Areas	3,06,90,000	...	3,06,90,000
	(i) Science, Technology and Environment			
	3435-Ecology & Environment	...	...	...
	(j) General Economic Services			
	3451-Secretariat-Economic Services	8,68,70,000	...	8,68,70,000
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT			
	A-Capital Account of General Services			
	4070-Capital Outlay on Other Administrative Services	1,00,00,000	...	1,00,00,000

Demand No./ Serial No.	Major Heads	Amounts		
		Voted (₹)	Charged (₹)	Total (₹)
C-Capital Account of Economic Services				
(a) Capital Account of Agriculture and Allied Activities				
	4402-Capital Outlay on Soil and Water Conservation	7,24,000	...	7,24,000
	4406-Capital Outlay on Forestry and Wild Life	71,03,00,000	...	71,03,00,000
(d) Capital Account of Irrigation and Flood Control				
	4702-Capital Outlay on Minor Irrigation	5,00,00,000	...	5,00,00,000
	Total :	1283,80,58,000	...	1283,80,58,000
REVENUE ACCOUNT				
A-General Services				
(c) Interest of Payment and Servicing of Debt				
24	2049-Interest Payments	...	...	...
(d) Administrative Services				
	2051-Public Service Commission	5,50,82,000	...	5,50,82,000
B-Social Services				
(b) Health and Family Welfare				
	2210-Medical and Public Health	20049,37,87,000	...	20049,37,87,000
	2211-Family Welfare	1129,71,99,000	...	1129,71,99,000
(g) Social Welfare and Nutrition				
	2235-Social Security And Welfare	49,00,000	...	49,00,000
	2236-Nutrition	...	...	...
	2250-Other Social Services	9,21,000	...	9,21,000
(h) Others				
	2251-Secretariat--Social Services	32,94,63,000	...	32,94,63,000
C-Economic Services				
(b) Rural Development				
	2515-Other Rural Development Programmes	10,02,54,000	...	10,02,54,000
(c) Special Areas Programmes				
	2551-Hill Areas	5,00,000	...	5,00,000
CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT				
A-Capital Account of General Services				
	4059-Capital Outlay on Public Works	7,00,00,000	...	7,00,00,000
	4070-Capital Outlay on Other Administrative Services	1,13,75,000	...	1,13,75,000
B-Capital Account of Social Services				
(b) Health and Family Welfare				
	4210-Capital Outlay on Medical and Public Health	3517,39,45,000	...	3517,39,45,000
	6210-Loans for Medical and Public Health	1,000	...	1,000
	Total :	24753,74,27,000	...	24753,74,27,000
REVENUE ACCOUNT				
A-General Services				
(d) Administrative Services				

Demand No./ Serial No.	Major Heads	Amounts		
		Voted (₹)	Charged (₹)	Total (₹)
25	2052-Secretariat--General Services	13,90,21,000	...	13,90,21,000
	2059-Public Works	820,26,00,000	12,82,18,000	833,08,18,000
	(e) Pensions and Miscellaneous General Services			
	2075-Miscellaneous General Services	...	...	...
	B-Social Services			
	a) Education, Sports, Art and Culture			
	2205- Art and Culture	30,00,000	...	30,00,000
	(c) Water Supply, Sanitation, Housing and Urban Development			
	2216-Housing	31,01,71,000	...	31,01,71,000
	(g) Social Welfare and Nutrition			
	2250-Other Social Services	25,01,00,000	...	25,01,00,000
	C-Economic Services			
	(g) Transport			
	3054-Roads and Bridges	911,94,74,000	...	911,94,74,000
	(j) General Economic Services			
	3451-Secretariat-Economic Services	10,12,50,000	...	10,12,50,000
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT			
	A-Capital Account of General Services			
	4059-Capital Outlay on Public Works	100,85,00,000	...	100,85,00,000
	B-Capital Account of Social Services			
	(g) Social Welfare and Nutrition			
	4235-Capital Outlay on Social Security and Welfare	...	...	...
	C-Capital Account of Economic Services			
	(g) Capital Account of Transport			
	5054-Capital Outlay on Roads and Bridges	5761,10,84,000	...	5761,10,84,000
	7075-Loans for Other Transport Services	21,81,74,000	...	21,81,74,000
	Total :	7696,33,74,000	12,82,18,000	7709,15,92,000
	REVENUE ACCOUNT			
	A-General Services			
	(c) Interest of Payment and Servicing of Debt			
28	2049-Interest Payments	...	...	...
	B-Social Services			
	(c) Water Supply, Sanitation, Housing and Urban Development			
	2216-Housing	150,58,77,000	...	150,58,77,000
	(h) Others			
	2251-Secretariat--Social Services	9,42,30,000	...	9,42,30,000
	C-Economic Services			
	(f) Industry and Minerals			
	2852-Industries	10,96,91,000	...	10,96,91,000
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT			
	A-Capital Account of General Services			
	4059-Capital Outlay on Public Works	9,15,00,000	...	9,15,00,000
	B-Capital Account of Social Services			

Demand No./ Serial No.	Major Heads	Amounts		
		Voted (₹)	Charged (₹)	Total (₹)
	(b) Health and Family Welfare			
4210-	Capital Outlay on Medical and Public Health	3,00,00,000	...	3,00,00,000
	(c) Water Supply, Sanitation, Housing and Urban Development			
4216-	Capital Outlay on Housing	120,70,00,000	...	120,70,00,000
	C-Capital Account of Economic Services			
	(j) Capital Account of General Economic Services			
5452-	Capital Outlay on Tourism	...	...	...
6003-	Internal Debt of the State Government	...	...	...
	Total :	303,82,98,000	...	303,82,98,000

REVENUE ACCOUNT

A-General Services

(d) Administrative Services

30 2059-Public Works 9,20,000 ... 9,20,000

B-Social Services

a) Education, Sports, Art and Culture

2202-General Education 4,17,000 ... 4,17,000

2205-Art and Culture 231,29,79,000 ... 231,29,79,000

(d) Information and Broadcasting

2220-Information and Publicity 236,72,39,000 ... 236,72,39,000

(g) Social Welfare and Nutrition

2235-Social Security And Welfare 242,21,86,000 ... 242,21,86,000

2250-Other Social Services 2,00,01,000 ... 2,00,01,000

(h) Others

2251-Secretariat--Social Services 13,68,91,000 ... 13,68,91,000

CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT

A-Capital Account of General Services

4059-Capital Outlay on Public Works 22,77,60,000 ... 22,77,60,000

B-Capital Account of Social Services

(a) Education, Sport, Art and Culture

4202-Capital Outlay on Education, Sports, Art and Culture 14,00,00,000 ... 14,00,00,000

(d) Information and Broadcasting

4220-Capital Outlay on Information and Publicity 44,25,00,000 ... 44,25,00,000

6220-Loans for Information and Publicity 1,00,00,000 ... 1,00,00,000

6875-Loans for Other Industries 7,00,00,000 ... 7,00,00,000

Total : **815,08,93,000** ... **815,08,93,000**

REVENUE ACCOUNT

B-Social Services

(g) Social Welfare and Nutrition

31 2250-Other Social Services

(h) Others

Demand No./ Serial No.	Major Heads	Amounts		
		Voted (₹)	Charged (₹)	Total (₹)
2251- Secretariat--Social Services		179,26,54,000	...	179,26,54,000
	C-Economic Services			
	(f) Industry and Minerals			
2852- Industries		64,00,000	...	64,00,000
	C-Capital Account of Economic Services			
	(f) Capital Account of Industry and Minerals			
4859-Capital Outlay On Telecommunication And Electronics Industries		326,27,00,000	...	326,27,00,000
6859-Loans For Telecommunication And Electronics Industries		...	...	...
	Total :	506,17,54,000	...	506,17,54,000
REVENUE ACCOUNT				
A-General Services				
(c) Interest of Payment and Servicing of Debt				
32 2049- Interest Payments		...	3,15,000	3,15,000
	B-Social Services			
	(g) Social Welfare and Nutrition			
2250- Other Social Services		20,00,00,000	...	20,00,00,000
	C-Economic Services			
	(d) Irrigation and Flood Control			
2700-Major Irrigation		345,98,06,000	...	345,98,06,000
2701-Medium Irrigation		96,69,25,000	...	96,69,25,000
2711-Flood Control and Drainage		1044,04,39,000	...	1044,04,39,000
	(j) General Economic Services			
3451- Secretariat-Economic Services		12,78,06,000	...	12,78,06,000
	C-Capital Account of Economic Services			
	(d) Capital Account of Irrigation and Flood Control			
4700-Capital Outlay on Major Irrigation		361,20,00,000	...	361,20,00,000
4701-Capital Outlay on Medium Irrigation		51,00,00,000	...	51,00,00,000
4702-Capital Outlay on Minor Irrigation		30,00,00,000	...	30,00,00,000
4711-Capital Outlay on Flood Control Projects		1737,28,00,000	...	1737,28,00,000
6004-Loans and Advances from the Central Government		...	12,00,000	12,00,000
	Total :	3698,97,76,000	15,15,000	3699,12,91,000
REVENUE ACCOUNT				
A-General Services				
(d) Administrative Services				
33 2052- Secretariat--General Services		4,90,40,000	...	4,90,40,000
2056-Jails		430,19,13,000	...	430,19,13,000
2058-Stationery and Printing		4,16,10,000	...	4,16,10,000
2059-Public Works		24,000	...	24,000
	B-Social Services			

Demand No./ Serial No.	Major Heads	Amounts		
		Voted (₹)	Charged (₹)	Total (₹)
	(g) Social Welfare and Nutrition			
	2235-Social Security And Welfare	64,71,000	...	64,71,000
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT			
	A-Capital Account of General Services			
	4059-Capital Outlay on Public Works	103,15,00,000	...	103,15,00,000
	4070-Capital Outlay on Other Administrative Services	20,00,25,000	...	20,00,25,000
	B-Capital Account of Social Services			
	(c) Water Supply, Sanitation, Housing and Urban Development			
	4216-Capital Outlay on Housing	17,50,00,000	...	17,50,00,000
	Total :	580,55,83,000	...	580,55,83,000
	REVENUE ACCOUNT			
	A-General Services			
	(a) Organs of State			
34	2014- Administration of Justice	1265,08,52,000	405,10,14,000	1670,18,66,000
	(b) Fiscal Services			
	2029-Land Revenue	3,21,19,000	...	3,21,19,000
	(d) Administrative Services			
	2052-Secretariat--General Services	16,45,38,000	...	16,45,38,000
	2059-Public Works	35,00,00,000	...	35,00,00,000
	2070-Other Administrative Services	10,68,82,000	...	10,68,82,000
	B-Social Services			
	(c) Water Supply, Sanitation, Housing and Urban Development			
	2216-Housing	2,00,00,000	...	2,00,00,000
	(g) Social Welfare and Nutrition			
	2235-Social Security And Welfare	40,10,44,000	...	40,10,44,000
	C-Economic Services			
	(j) General Economic Services			
	3454-Census, Surveys and Statistics	...	...	...
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT			
	A-Capital Account of General Services			
	4059-Capital Outlay on Public Works	139,51,49,000	...	139,51,49,000
	4070-Capital Outlay on Other Administrative Services	30,40,00,000	...	30,40,00,000
	B-Capital Account of Social Services			
	(c) Water Supply, Sanitation, Housing and Urban Development			
	4216-Capital Outlay on Housing	17,34,00,000	...	17,34,00,000
	Total :	1559,79,84,000	405,10,14,000	1964,89,98,000
	REVENUE ACCOUNT			
	A-General Services			
	(a) Organs of State			
35	2014- Administration of Justice	3,43,52,000	...	3,43,52,000
	(d) Administrative Services			

Demand No./ Serial No.	Major Heads	Amounts		
		Voted (₹)	Charged (₹)	Total (₹)
2059-Public Works		61,80,000	...	61,80,000
	B-Social Services			
	(b) Health and Family Welfare			
2210-Medical and Public Health		318,38,63,000	...	318,38,63,000
	(f) Labour and Labour Welfare			
2230-Labour Employment and Skill Development		708,66,23,000	...	708,66,23,000
	(g) Social Welfare and Nutrition			
2235-Social Security And Welfare		2063,01,98,000	...	2063,01,98,000
	(h) Others			
2251-Secretariat--Social Services		17,12,95,000	...	17,12,95,000
	C-Economic Services			
	(j) General Economic Services			
3475-Other General Economic Services		4,00,000	...	4,00,000
	B-Capital Account of Social Services			
	(b) Health and Family Welfare			
4210-Capital Outlay on Medical and Public Health		50,00,000	...	50,00,000
	(h) Others			
4250-Capital Outlay on Other Social Services		34,90,00,000	...	34,90,00,000
	Total :	3146,69,11,000	...	3146,69,11,000

REVENUE ACCOUNT

A-General Services

(a) Organs of State

37	2014- Administration of Justice	...	...	...
	(d) Administrative Services			
	2052-Secretariat--General Services	14,32,85,000	...	14,32,85,000
	2070-Other Administrative Services	1,67,89,000	...	1,67,89,000
	B-Social Services			
	a) Education, Sports, Art and Culture			
	2202-General Education	4,55,00,000	...	4,55,00,000
	C-Economic Services			
	(j) General Economic Services			
	3454-Census, Surveys and Statistics	2,56,25,000	...	2,56,25,000

CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT

A-Capital Account of General Services

	4070-Capital Outlay on Other Administrative Services	24,60,000	...	24,60,000
	C-Capital Account of Economic Services			
	(j) Capital Account of General Economic Services			
	5475-Capital Outlay on Other General Economic Services	1,50,00,000	...	1,50,00,000
	Total :	24,86,59,000	...	24,86,59,000

REVENUE ACCOUNT

A-General Services

Demand No./ Serial No.	Major Heads	Amounts		
		Voted (₹)	Charged (₹)	Total (₹)
	(d) Administrative Services			
38	2052- Secretariat--General Services	57,38,000	...	57,38,000
	B-Social Services			
	a) Education, Sports, Art and Culture			
	2202-General Education	...	...	...
	2204-Sports and Youth Services	...	...	...
	(e) Welfare of SC, ST and OBC's			
	2225-Welfare Of Scheduled Castes, Scheduled Tribes, Other Backward Classes And Minorities	1817,64,68,000	...	1817,64,68,000
	(g) Social Welfare and Nutrition			
	2235-Social Security And Welfare	40,28,31,000	...	40,28,31,000
	2250-Other Social Services	3,35,63,000	...	3,35,63,000
	(h) Others			
	2251-Secretariat--Social Services	8,52,65,000	...	8,52,65,000
	C-Economic Services			
	(b) Rural Development			
	2515-Other Rural Development Programmes	...	...	...
	B-Capital Account of Social Services			
	(e) Welfare of SC, ST and OBC's			
	4225-Capital Outlay On Welfare Of Scheduled Castes, Scheduled Tribes, Other Backward Classes And Minorities	260,37,00,000	...	260,37,00,000
	(g) Social Welfare and Nutrition			
	4235-Capital Outlay on Social Security and Welfare	32,67,00,000	...	32,67,00,000
	(h) Others			
	4250-Capital Outlay on Other Social Services	2,02,29,000	...	2,02,29,000
	6225-Loans For Welfare Of Scheduled Castes, Scheduled Tribes, Other Backward Classes And Minorities	...	...	...
	Total :	2165,44,94,000	...	2165,44,94,000
	REVENUE ACCOUNT			
	A-General Services			
	(a) Organs of State			
40	2015-Elections	1,00,00,000	...	1,00,00,000
	(c) Interest of Payment and Servicing of Debt			
	2049-Interest Payments	...	11,00,00,000	11,00,00,000
	B-Social Services			
	(b) Health and Family Welfare			
	2210-Medical and Public Health	431,07,46,000	...	431,07,46,000
	(c) Water Supply, Sanitation, Housing and Urban Development			
	2215-Water Supply and Sanitation	1802,94,97,000	...	1802,94,97,000
	2216-Housing	13049,99,96,000	...	13049,99,96,000
	2217-Urban Development	24,09,000	...	24,09,000
	(g) Social Welfare and Nutrition			

Demand No./ Serial No.	Major Heads	Amounts		
		Voted (₹)	Charged (₹)	Total (₹)
2235-	Social Security And Welfare	3409,70,51,000	...	3409,70,51,000
2250-	Other Social Services	10,000	...	10,000
	C-Economic Services			
	(a) Agriculture and Allied Activities			
2401-	Crop Husbandry	...	...	...
2435-	Other Agricultural Programmes	15,00,00,000	...	15,00,00,000
	(b) Rural Development			
2501-	Special Programmes for Rural Development	1779,89,58,000	...	1779,89,58,000
2505-	Rural Employment	14889,48,46,000	...	14889,48,46,000
2515-	Other Rural Development Programmes	6814,93,61,000	...	6814,93,61,000
	(c) Special Areas Programmes			
2575-	Other Special Areas Programmes	118,98,79,000	...	118,98,79,000
	(g) Transport			
3054-	Roads and Bridges	3815,54,81,000	...	3815,54,81,000
	(h) Communications			
3275-	Other Communication Services	1,20,00,000	...	1,20,00,000
	(j) General Economic Services			
3451-	Secretariat-Economic Services	25,89,65,000	...	25,89,65,000
	D-Grants-in-Aid and Contributions			
3604-	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	1221,53,15,000	...	1221,53,15,000
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT			
	A-Capital Account of General Services			
4059-	Capital Outlay on Public Works	2,50,000	...	2,50,000
	C-Capital Account of Economic Services			
	(b) Capital Account of Rural Development			
4515-	Capital Outlay on Other Rural Development Programmes	677,75,10,000	...	677,75,10,000
	(d) Capital Account of Irrigation and Flood Control			
4702-	Capital Outlay on Minor Irrigation	...	...	...
	(g) Capital Account of Transport			
5054-	Capital Outlay on Roads and Bridges	3770,35,64,000	...	3770,35,64,000
6003-	Internal Debt of the State Government	...	...	...
	Total :	51825,58,38,000	11,00,00,000	51836,58,38,000
	REVENUE ACCOUNT			
	A-General Services			
	(d) Administrative Services			
41	2052-Secretariat--General Services	5,28,91,000	...	5,28,91,000
2070-	Other Administrative Services	18,50,00,000	...	18,50,00,000
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT			
	A-Capital Account of General Services			
4070-	Capital Outlay on Other Administrative Services	10,00,000	...	10,00,000

Demand No./ Serial No.	Major Heads	Amounts		
		Voted (₹)	Charged (₹)	Total (₹)
Total :		23,88,91,000	...	23,88,91,000
REVENUE ACCOUNT				
A-General Services				
(c) Interest of Payment and Servicing of Debt				
42	2049-Interest Payments	...	16,50,000	16,50,000
(d) Administrative Services				
	2051-Public Service Commission	3,61,47,000	...	3,61,47,000
	2052-Secretariat--General Services	52,45,39,000	...	52,45,39,000
	2059-Public Works	1,25,00,000	...	1,25,00,000
	2062-Vigilance	27,54,89,000	...	27,54,89,000
	2070-Other Administrative Services	21,56,04,000	...	21,56,04,000
B-Social Services				
(c) Water Supply, Sanitation, Housing and Urban Development				
	2216-Housing	1,50,000	...	1,50,000
(g) Social Welfare and Nutrition				
	2235-Social Security And Welfare	157,00,00,000	...	157,00,00,000
(h) Others				
	2251-Secretariat--Social Services	55,20,00,000	...	55,20,00,000
CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT				
A-Capital Account of General Services				
	4059-Capital Outlay on Public Works	43,00,00,000	...	43,00,00,000
	4070-Capital Outlay on Other Administrative Services	4,00,00,000	...	4,00,00,000
B-Capital Account of Social Services				
(c) Water Supply, Sanitation, Housing and Urban Development				
	4216-Capital Outlay on Housing	5,00,00,000	...	5,00,00,000
(g) Social Welfare and Nutrition				
	4235-Capital Outlay on Social Security and Welfare	7,80,00,000	...	7,80,00,000
	6004-Loans and Advances from the Central Government	...	26,78,000	26,78,000
Total :		378,44,29,000	43,28,000	378,87,57,000
REVENUE ACCOUNT				
A-General Services				
(b) Fiscal Services				
43	2045-Other Taxes and Duties on Commodities and Services	6,46,00,000	...	6,46,00,000
(c) Interest of Payment and Servicing of Debt				
	2049-Interest Payments	...	1,42,00,000	1,42,00,000
B-Social Services				
(g) Social Welfare and Nutrition				
	2250-Other Social Services	20,00,000	...	20,00,000
C-Economic Services				
(c) Special Areas Programmes				
	2575-Other Special Areas Programmes	...	...	...

Demand No./ Serial No.	Major Heads	Amounts		
		Voted (₹)	Charged (₹)	Total (₹)
	(e) Energy			
2801-	Power	2990,10,00,000	...	2990,10,00,000
2810-	New and Renewable Energy	80,00,000	...	80,00,000
	(j) General Economic Services			
3451-	Secretariat-Economic Services	60,97,05,000	...	60,97,05,000
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT			
	A-Capital Account of General Services			
4070-	Capital Outlay on Other Administrative Services	11,00,000	...	11,00,000
	C-Capital Account of Economic Services			
	(e) Capital Account of Energy			
4801-	Capital Outlay on Power Projects	2081,15,00,000	...	2081,15,00,000
4810-	Capital Outlay on New and Renewable Energy	200,00,00,000	...	200,00,00,000
6003-	Internal Debt of the State Government	...	2,25,00,000	2,25,00,000
6801-	Loans for Power Projects	1,70,00,000	...	1,70,00,000
	Total :	5341,49,05,000	3,67,00,000	5345,16,05,000
	REVENUE ACCOUNT			
	A-General Services			
	(c) Interest of Payment and Servicing of Debt			
45	2049-Interest Payments	...	...	...
	(d) Administrative Services			
2059-	Public Works	12,20,00,000	...	12,20,00,000
	B-Social Services			
	(c) Water Supply, Sanitation, Housing and Urban Development			
2215-	Water Supply and Sanitation	4075,08,37,000	...	4075,08,37,000
	(g) Social Welfare and Nutrition			
2250-	Other Social Services	133,15,62,000	...	133,15,62,000
	(h) Others			
2251-	Secretariat--Social Services	6,90,19,000	...	6,90,19,000
	C-Economic Services			
	(c) Special Areas Programmes			
2551-	Hill Areas	1,000	...	1,000
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT			
	A-Capital Account of General Services			
4059-	Capital Outlay on Public Works	5,00,00,000	...	5,00,00,000
	B-Capital Account of Social Services			
	(c) Water Supply, Sanitation, Housing and Urban Development			
4215-	Capital Outlay on Water Supply and Sanitation	8702,99,00,000	...	8702,99,00,000
6004-	Loans and Advances from the Central Government	...	...	...
	Total :	12935,33,19,000	...	12935,33,19,000
	REVENUE ACCOUNT			
	A-General Services			

Demand No./ Serial No.	Major Heads	Amounts		
		Voted (₹)	Charged (₹)	Total (₹)
(d) Administrative Services				
49	2059- Public Works	13,00,000	...	13,00,000
	2070- Other Administrative Services	...	...	...
B-Social Services				
a) Education, Sports, Art and Culture				
	2204- Sports and Youth Services	314,18,66,000	...	314,18,66,000
(h) Others				
	2251- Secretariat--Social Services	20,22,78,000	...	20,22,78,000
B-Capital Account of Social Services				
(a) Education, Sport, Art and Culture				
	4202- Capital Outlay on Education, Sports, Art and Culture	156,00,00,000	...	156,00,00,000
Total :		490,54,44,000	...	490,54,44,000
REVENUE ACCOUNT				
B-Social Services				
(g) Social Welfare and Nutrition				
50	2250- Other Social Services	2,20,00,000	...	2,20,00,000
C-Economic Services				
(c) Special Areas Programmes				
	2575- Other Special Areas Programmes	819,06,63,000	...	819,06,63,000
C-Capital Account of Economic Services				
(c) Capital Account of Special Areas Programme				
	4575- Capital Outlay on Other Special Areas Programme	458,80,00,000	...	458,80,00,000
Total :		1280,06,63,000	...	1280,06,63,000
REVENUE ACCOUNT				
B-Social Services				
a) Education, Sports, Art and Culture				
51	2203- Technical Education	1076,38,05,000	...	1076,38,05,000
(f) Labour and Labour Welfare				
	2230- Labour Employment and Skill Development	759,15,74,000	...	759,15,74,000
(h) Others				
	2251- Secretariat--Social Services	8,20,90,000	...	8,20,90,000
B-Capital Account of Social Services				
(a) Education, Sport, Art and Culture				
	4202- Capital Outlay on Education, Sports, Art and Culture	446,95,09,000	...	446,95,09,000
(h) Others				
	4250- Capital Outlay on Other Social Services	102,51,00,000	...	102,51,00,000
Total :		2393,20,78,000	...	2393,20,78,000
REVENUE ACCOUNT				
B-Social Services				

Demand No./ Serial No.	Major Heads	Amounts		
		Voted (₹)	Charged (₹)	Total (₹)
	(g) Social Welfare and Nutrition			
52	2250-Other Social Services	10,16,73,000	...	10,16,73,000
	C-Economic Services			
	(j) General Economic Services			
	3451-Secretariat-Economic Services	8,14,62,000	...	8,14,62,000
	3452-Tourism	273,50,63,000	...	273,50,63,000
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT			
	A-Capital Account of General Services			
	4070-Capital Outlay on Other Administrative Services	2,58,000	...	2,58,000
	C-Capital Account of Economic Services			
	(j) Capital Account of General Economic Services			
	5452-Capital Outlay on Tourism	236,00,00,000	...	236,00,00,000
	7452-Loans for Tourism	...	...	...
	Total :	527,84,56,000	...	527,84,56,000
	REVENUE ACCOUNT			
	A-General Services			
	(b) Fiscal Services			
53	2041-Taxes on Vehicles	100,95,99,000	...	100,95,99,000
	(d) Administrative Services			
	2070-Other Administrative Services	97,11,36,000	...	97,11,36,000
	B-Social Services			
	(c) Water Supply, Sanitation, Housing and Urban Development			
	2217-Urban Development	66,67,00,000	...	66,67,00,000
	(g) Social Welfare and Nutrition			
	2235-Social Security And Welfare	25,94,24,000	...	25,94,24,000
	2250-Other Social Services	22,00,00,000	...	22,00,00,000
	(h) Others			
	2251-Secretariat--Social Services	12,98,62,000	...	12,98,62,000
	C-Economic Services			
	(g) Transport			
	3051-Ports and Lighthouses	1,44,04,000	...	1,44,04,000
	3053-Civil Aviation	15,87,41,000	...	15,87,41,000
	3055-Road Transport	1367,76,83,000	...	1367,76,83,000
	3056-Inland Water Transport	16,54,39,000	...	16,54,39,000
	3075-Other Transport Services	...	...	...
	(j) General Economic Services			
	3451-Secretariat-Economic Services	...	...	...
	C-Capital Account of Economic Services			
	(g) Capital Account of Transport			
	5053-Capital Outlay on Civil Aviation	9,22,00,000	...	9,22,00,000
	5055-Capital Outlay on Road Transport	554,99,32,000	...	554,99,32,000
	5056-Capital Outlay on Inland Water Transport	307,00,00,000	...	307,00,00,000

Demand No./ Serial No.	Major Heads	Amounts		
		Voted (₹)	Charged (₹)	Total (₹)
	5075-Capital Outlay on Other Transport Services	...	...	...
	7055-Loans for Road Transport	386,00,00,000	...	386,00,00,000
	7056-Loans for Inland Water Transport	20,21,00,000	...	20,21,00,000
	7075-Loans for Other Transport Services	...	...	...
	Total :	3004,72,20,000	...	3004,72,20,000

REVENUE ACCOUNT

C-Economic Services

(a) Agriculture and Allied Activities

55	2401-Crop Husbandry	...	...	...
	2402-Soil and Water Conservation	...	...	...
	2408-Food, Storage and Warehousing	...	...	...
	2415-Agricultural Research and Education	79,78,000	...	79,78,000
	(c) Special Areas Programmes			
	2551-Hill Areas	5,00,00,000	...	5,00,00,000
	(d) Irrigation and Flood Control			
	2702-Minor Irrigation	765,44,20,000	...	765,44,20,000
	2705-Command Area Development	...	...	...
	(j) General Economic Services			
	3451-Secretariat-Economic Services	7,13,17,000	...	7,13,17,000
	C-Capital Account of Economic Services			
	(a) Capital Account of Agriculture and Allied Activities			
	4401-Capital Outlay on Crop Husbandry	...	...	...
	(d) Capital Account of Irrigation and Flood Control			
	4702-Capital Outlay on Minor Irrigation	769,62,00,000	...	769,62,00,000
	4705-Capital Outlay on Command Area Development	3,00,00,000	...	3,00,00,000
	Total :	1550,99,15,000	...	1550,99,15,000

REVENUE ACCOUNT

A-General Services

(d) Administrative Services

58	2052-Secretariat--General Services	5,64,16,000	...	5,64,16,000
	C-Economic Services			
	(c) Special Areas Programmes			
	2575-Other Special Areas Programmes	1063,41,10,000	...	1063,41,10,000
	C-Capital Account of Economic Services			
	(c) Capital Account of Special Areas Programme			
	4575-Capital Outlay on Other Special Areas Programme	541,80,00,000	...	541,80,00,000
	(d) Capital Account of Irrigation and Flood Control			
	4702-Capital Outlay on Minor Irrigation	...	...	...
	Total :	1610,85,26,000	...	1610,85,26,000

Demand No./ Serial No.	Major Heads	Amounts		
		Voted (₹)	Charged (₹)	Total (₹)
REVENUE ACCOUNT				
A-General Services				
(d) Administrative Services				
59	2052-Secretariat--General Services	5,78,78,000	...	5,78,78,000
B-Social Services				
a) Education, Sports, Art and Culture				
2204	Sports and Youth Services	16,73,51,000	...	16,73,51,000
(g) Social Welfare and Nutrition				
2235	Social Security And Welfare	5,50,000	...	5,50,000
C-Economic Services				
(a) Agriculture and Allied Activities				
2435	Other Agricultural Programmes	282,54,52,000	...	282,54,52,000
(b) Rural Development				
2515	Other Rural Development Programmes	...	...	...
CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT				
A-Capital Account of General Services				
4059	Capital Outlay on Public Works	3,00,00,000	...	3,00,00,000
4070	Capital Outlay on Other Administrative Services	76,50,000	...	76,50,000
B-Capital Account of Social Services				
(g) Social Welfare and Nutrition				
4235	Capital Outlay on Social Security and Welfare	5,70,00,000	...	5,70,00,000
C-Capital Account of Economic Services				
(a) Capital Account of Agriculture and Allied Activities				
4435	Capital Outlay on Other Agricultural Programmes	8,21,00,000	...	8,21,00,000
Total :		322,79,81,000	...	322,79,81,000
REVENUE ACCOUNT				
A-General Services				
(d) Administrative Services				
61	2052-Secretariat--General Services	15,92,03,000	...	15,92,03,000
Total :		15,92,03,000	...	15,92,03,000
REVENUE ACCOUNT				
62	2052-Secretariat--General Services	17,69,68,000	...	17,69,68,000
C-Economic Services				
(c) Special Areas Programmes				
2575	Other Special Areas Programmes	903,82,83,000	...	903,82,83,000
C-Capital Account of Economic Services				
(c) Capital Account of Special Areas Programme				
4575	Capital Outlay on Other Special Areas Programme	900,00,00,000	...	900,00,00,000
Total :		1821,52,51,000	...	1821,52,51,000

Demand No./ Serial No.	Major Heads	Amounts		
		Voted (₹)	Charged (₹)	Total (₹)
REVENUE ACCOUNT				
B-Social Services				
(e) Welfare of SC, ST and OBC's				
65	2225- Welfare Of Scheduled Castes, Scheduled Tribes, Other Backward Classes And Minorities	522,80,99,000	...	522,80,99,000
(g) Social Welfare and Nutrition				
	2235- Social Security And Welfare	401,50,00,000	...	401,50,00,000
(h) Others				
	2251- Secretariat--Social Services	5,53,25,000	...	5,53,25,000
B-Capital Account of Social Services				
(e) Welfare of SC, ST and OBC's				
	4225- Capital Outlay On Welfare Of Scheduled Castes, Scheduled Tribes, Other Backward Classes And Minorities	248,65,92,000	...	248,65,92,000
C-Capital Account of Economic Services				
(g) Capital Account of Transport				
	5054- Capital Outlay on Roads and Bridges	116,64,08,000	...	116,64,08,000
Total :		1295,14,24,000	...	1295,14,24,000
REVENUE ACCOUNT				
A-General Services				
(a) Organs of State				
68	2015- Elections	1468,31,86,000	...	1468,31,86,000
(c) Interest of Payment and Servicing of Debt				
	2049- Interest Payments	...	55,00,000	55,00,000
(d) Administrative Services				
	2051- Public Service Commission	15,30,01,000	...	15,30,01,000
	2052- Secretariat--General Services	56,52,55,000	...	56,52,55,000
	2055- Police	13806,83,04,000	...	13806,83,04,000
	2059- Public Works	10,52,85,000	...	10,52,85,000
	2070- Other Administrative Services	416,27,67,000	...	416,27,67,000
(e) Pensions and Miscellaneous General Services				
	2075- Miscellaneous General Services	1,06,03,000	...	1,06,03,000
B-Social Services				
a) Education, Sports, Art and Culture				
	2205- Art and Culture	200,00,00,000	...	200,00,00,000
(g) Social Welfare and Nutrition				
	2235- Social Security And Welfare	9,21,33,000	11,61,000	9,32,94,000
	2250- Other Social Services	23,17,56,000	...	23,17,56,000
C-Economic Services				
(c) Special Areas Programmes				
	2551- Hill Areas	1326,85,82,000	...	1326,85,82,000
	2575- Other Special Areas Programmes	...	...	...

Demand No./ Serial No.	Major Heads	Amounts		
		Voted (₹)	Charged (₹)	Total (₹)
(j) General Economic Services				
3451-	Secretariat-Economic Services	96,40,000	...	96,40,000
3454-	Census, Surveys and Statistics	30,00,000	...	30,00,000
CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT				
A-Capital Account of General Services				
4055-	Capital Outlay on Police	471,57,00,000	...	471,57,00,000
4059-	Capital Outlay on Public Works	55,15,00,000	...	55,15,00,000
4070-	Capital Outlay on Other Administrative Services	4,20,09,000	...	4,20,09,000
B-Capital Account of Social Services				
(c) Water Supply, Sanitation, Housing and Urban Development				
4216-	Capital Outlay on Housing	45,00,00,000	...	45,00,00,000
(g) Social Welfare and Nutrition				
4235-	Capital Outlay on Social Security and Welfare	...	...	...
(h) Others				
4250-	Capital Outlay on Other Social Services	10,00,000	...	10,00,000
C-Capital Account of Economic Services				
(c) Capital Account of Special Areas Programme				
4575-	Capital Outlay on Other Special Areas Programme	11,33,00,000	...	11,33,00,000
6004-	Loans and Advances from the Central Government	...	2,25,00,000	2,25,00,000
Total :		17922,70,21,000	2,91,61,000	17925,61,82,000
REVENUE ACCOUNT				
A-General Services				
(b) Fiscal Services				
69	2029-Land Revenue	944,67,13,000	...	944,67,13,000
(c) Interest of Payment and Servicing of Debt				
2049-	Interest Payments	...	...	...
(d) Administrative Services				
2052-	Secretariat--General Services	26,07,71,000	...	26,07,71,000
2053-	District Administration	367,24,32,000	...	367,24,32,000
2059-	Public Works	20,16,83,000	...	20,16,83,000
2070-	Other Administrative Services	8,12,67,000	...	8,12,67,000
B-Social Services				
(c) Water Supply, Sanitation, Housing and Urban Development				
2216-	Housing	11,18,000	...	11,18,000
(g) Social Welfare and Nutrition				
2235-	Social Security And Welfare	22,01,95,000	...	22,01,95,000
2250-	Other Social Services	15,30,000	...	15,30,000
(h) Others				
2251-	Secretariat--Social Services	6,19,72,000	...	6,19,72,000
C-Economic Services				
(a) Agriculture and Allied Activities				
2401-	Crop Husbandry	11,25,000	...	11,25,000

Demand No./ Serial No.	Major Heads	Amounts		
		Voted (₹)	Charged (₹)	Total (₹)
2402-	Soil and Water Conservation	6,22,000	...	6,22,000
	(b) Rural Development			
2506-	Land Reforms	47,66,87,000	...	47,66,87,000
	D-Grants-in-Aid and Contributions			
3604-	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	3,61,000	...	3,61,000
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT			
	A-Capital Account of General Services			
4059-	Capital Outlay on Public Works	75,00,00,000	...	75,00,00,000
4070-	Capital Outlay on Other Administrative Services	40,00,00,000	...	40,00,00,000
	B-Capital Account of Social Services			
	(g) Social Welfare and Nutrition			
4235-	Capital Outlay on Social Security and Welfare	30,00,00,000	...	30,00,00,000
	C-Capital Account of Economic Services			
	(j) Capital Account of General Economic Services			
5475-	Capital Outlay on Other General Economic Services	...	...	...
	Total :	1587,64,76,000	...	1587,64,76,000
	REVENUE ACCOUNT			
	B-Social Services			
	a) Education, Sports, Art and Culture			
70	2202-General Education	6706,13,50,000	...	6706,13,50,000
	2203- Technical Education	142,01,11,000	...	142,01,11,000
	2204- Sports and Youth Services	38,85,36,000	...	38,85,36,000
	2205- Art and Culture	39,65,26,000	...	39,65,26,000
	(h) Others			
	2251- Secretariat--Social Services	22,35,86,000	...	22,35,86,000
	C-Economic Services			
	(i) Science, Technology and Environment			
	3425- Other Scientific Research	...	...	...
	(j) General Economic Services			
	3454- Census, Surveys and Statistics	3,47,18,000	...	3,47,18,000
	B-Capital Account of Social Services			
	(a) Education, Sport, Art and Culture			
	4202- Capital Outlay on Education, Sports, Art and Culture	216,12,91,000	...	216,12,91,000
	Total :	7168,61,18,000	...	7168,61,18,000
	REVENUE ACCOUNT			
	A-General Services			
	(d) Administrative Services			
71	2059- Public Works	1,04,42,000	...	1,04,42,000
	B-Social Services			
	(c) Water Supply, Sanitation, Housing and Urban Development			

Demand No./ Serial No.	Major Heads	Amounts		
		Voted (₹)	Charged (₹)	Total (₹)
2217-	Urban Development	88,23,00,000	...	88,23,00,000
	C-Economic Services			
	(a) Agriculture and Allied Activities			
2401-	Crop Husbandry	21,45,90,000	...	21,45,90,000
	(b) Rural Development			
2505-	Rural Employment	42,17,07,000	...	42,17,07,000
2515-	Other Rural Development Programmes	193,35,00,000	...	193,35,00,000
	(c) Special Areas Programmes			
2575-	Other Special Areas Programmes	209,92,00,000	...	209,92,00,000
	(j) General Economic Services			
3451-	Secretariat-Economic Services	34,50,53,000	...	34,50,53,000
3454-	Census, Surveys and Statistics	34,23,40,000	...	34,23,40,000
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT			
	A-Capital Account of General Services			
4059-	Capital Outlay on Public Works	7,00,00,000	...	7,00,00,000
4070-	Capital Outlay on Other Administrative Services	1,000	...	1,000
	B-Capital Account of Social Services			
	(c) Water Supply, Sanitation, Housing and Urban Development			
4217-	Capital Outlay on Urban Development	15,00,000	...	15,00,000
	C-Capital Account of Economic Services			
	(b) Capital Account of Rural Development			
4515-	Capital Outlay on Other Rural Development Programmes	35,00,000	...	35,00,000
	Total :	632,41,33,000	...	632,41,33,000
	REVENUE ACCOUNT			
	A-General Services			
	(a) Organs of State			
72	2015-Elections	...	...	...
	(c) Interest of Payment and Servicing of Debt			
2049-	Interest Payments	...	57,00,000	57,00,000
	(d) Administrative Services			
2052-	Secretariat--General Services	11,32,79,000	...	11,32,79,000
2070-	Other Administrative Services	...	...	...
	B-Social Services			
	(b) Health and Family Welfare			
2210-	Medical and Public Health	80,68,28,000	...	80,68,28,000
2211-	Family Welfare	...	...	...
	(c) Water Supply, Sanitation, Housing and Urban Development			
2215-	Water Supply and Sanitation	809,95,97,000	...	809,95,97,000
2216-	Housing	33,24,75,000	...	33,24,75,000
2217-	Urban Development	9865,46,38,000	...	9865,46,38,000
	(g) Social Welfare and Nutrition			
2235-	Social Security And Welfare	150,50,00,000	...	150,50,00,000

Demand No./ Serial No.	Major Heads	Amounts		
		Voted (₹)	Charged (₹)	Total (₹)
2250-	Other Social Services	5,00,00,000	...	5,00,00,000
	C-Economic Services			
	(g) Transport			
3054-	Roads and Bridges	...	...	...
	(j) General Economic Services			
3451-	Secretariat-Economic Services	22,14,26,000	...	22,14,26,000
3475-	Other General Economic Services	748,95,30,000	...	748,95,30,000
	D-Grants-in-Aid and Contributions			
3604-	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	619,59,01,000	...	619,59,01,000
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT			
	A-Capital Account of General Services			
4070-	Capital Outlay on Other Administrative Services	50,00,000	...	50,00,000
	B-Capital Account of Social Services			
	(c) Water Supply, Sanitation, Housing and Urban Development			
4216-	Capital Outlay on Housing	20,08,01,000	...	20,08,01,000
4217-	Capital Outlay on Urban Development	2108,30,73,000	...	2108,30,73,000
	(g) Social Welfare and Nutrition			
4235-	Capital Outlay on Social Security and Welfare	...	...	...
6217-	Loans for Urban Development	194,05,51,000	...	194,05,51,000
	Total :	14669,80,99,000	57,00,000	14670,37,99,000
	REVENUE ACCOUNT			
	A-General Services			
	(a) Organs of State			
73	2013-Council of Ministers	...	...	...
	(c) Interest of Payment and Servicing of Debt			
2049-	Interest Payments	...	600,00,00,000	600,00,00,000
	(d) Administrative Services			
2052-	Secretariat--General Services	4,27,27,000	...	4,27,27,000
2059-	Public Works	3,56,000	...	3,56,000
2070-	Other Administrative Services	162,82,88,000	...	162,82,88,000
	B-Social Services			
	(g) Social Welfare and Nutrition			
2235-	Social Security And Welfare	158,70,10,000	...	158,70,10,000
2245-	Relief on account of Natural Calamities	4769,69,92,000	...	4769,69,92,000
2250-	Other Social Services	14,09,00,000	...	14,09,00,000
	(h) Others			
2251-	Secretariat--Social Services	10,33,49,000	...	10,33,49,000
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT			
	A-Capital Account of General Services			
4059-	Capital Outlay on Public Works	74,03,07,000	...	74,03,07,000
4070-	Capital Outlay on Other Administrative Services	8,80,01,000	...	8,80,01,000

Demand No./ Serial No.	Major Heads	Amounts		
		Voted (₹)	Charged (₹)	Total (₹)
B-Capital Account of Social Services				
(c) Water Supply, Sanitation, Housing and Urban Development				
4216-	Capital Outlay on Housing	29,04,21,000	...	29,04,21,000
(g) Social Welfare and Nutrition				
4235-	Capital Outlay on Social Security and Welfare	9,91,79,000	...	9,91,79,000
Total :		5241,75,30,000	600,00,00,000	5841,75,30,000
REVENUE ACCOUNT				
B-Social Services				
74	2235-Social Security And Welfare	50427,79,53,000	...	50427,79,53,000
	2236-Nutrition	1657,79,00,000	...	1657,79,00,000
	2250-Other Social Services	1,00,000	...	1,00,000
(h) Others				
	2251-Secretariat--Social Services	15,55,46,000	...	15,55,46,000
C-Economic Services				
(j) General Economic Services				
	3454-Census, Surveys and Statistics	...	...	...
CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT				
A-Capital Account of General Services				
	4059-Capital Outlay on Public Works	5,00,00,000	...	5,00,00,000
B-Capital Account of Social Services				
(g) Social Welfare and Nutrition				
	4235-Capital Outlay on Social Security and Welfare	202,35,93,000	...	202,35,93,000
Total :		52308,50,92,000	...	52308,50,92,000
REVENUE ACCOUNT				
A-General Services				
(d) Administrative Services				
75	2058-Stationery and Printing	98,56,85,000	...	98,56,85,000
C-Economic Services				
(f) Industry and Minerals				
	2852-Industries	971,86,94,000	...	971,86,94,000
	2853-Non-Ferrous Mining and Metallurgical Industries	12,51,56,000	...	12,51,56,000
(j) General Economic Services				
	3451-Secretariat-Economic Services	21,26,88,000	...	21,26,88,000
	3475-Other General Economic Services	1,66,69,000	...	1,66,69,000
CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT				
A-Capital Account of General Services				
	4059-Capital Outlay on Public Works	6,35,26,000	...	6,35,26,000
	4070-Capital Outlay on Other Administrative Services	1,50,000	...	1,50,000
C-Capital Account of Economic Services				
(a) Capital Account of Agriculture and Allied Activities				
	4407-Capital Outlay on Plantations	1,000	...	1,000

Demand No./ Serial No.	Major Heads	Amounts		
		Voted (₹)	Charged (₹)	Total (₹)
(c) Capital Account of Special Areas Programme				
4551-	Capital Outlay on Hill Areas	1,000	...	1,000
(f) Capital Account of Industry and Minerals				
4853-	Capital Outlay on Non-Ferrous Mining and Metallurgical Industries	14,000	...	14,000
4857-	Capital Outlay on Chemicals and Pharmaceutical Industries	5,77,50,000	...	5,77,50,000
4860-	Capital Outlay on Consumer Industries	536,82,00,000	...	536,82,00,000
4885-	Other Capital Outlay on Industries and Minerals	1518,60,13,000	...	1518,60,13,000
6857-	Loans for Chemical and Pharmaceutical Industries	2,14,00,000	...	2,14,00,000
6860-	Loans for Consumer Industries	30,00,00,000	...	30,00,00,000
6885-	Other Loans To Industries And Minerals	1,000	...	1,000
7465-	Loans for General Financial and Trading Institutions	61,00,00,000	...	61,00,00,000
Total :		3266,59,48,000	...	3266,59,48,000
REVENUE ACCOUNT				
A-General Services				
(d) Administrative Services				
76	2052-Secretariat--General Services	3,16,63,000	...	3,16,63,000
C-Economic Services				
(c) Special Areas Programmes				
2575-	Other Special Areas Programmes	12,000	...	12,000
(i) Science, Technology and Environment				
3425-	Other Scientific Research	114,45,85,000	...	114,45,85,000
(j) General Economic Services				
3451-	Secretariat-Economic Services	7,99,94,000	...	7,99,94,000
C-Capital Account of Economic Services				
(j) Capital Account of General Economic Services				
5425-	Capital Outlay on Other Scientific & Environmental Research	8,00,00,000	...	8,00,00,000
Total :		133,62,54,000	...	133,62,54,000
REVENUE ACCOUNT				
C-Economic Services				
(j) General Economic Services				
77	3454-Census, Surveys and Statistics	3,56,39,000	...	3,56,39,000
Total :		3,56,39,000	...	3,56,39,000
REVENUE ACCOUNT				
(c) Special Areas Programmes				
78	2575-Other Special Areas Programmes	92,46,000	...	92,46,000
(e) Energy				
2810-	New and Renewable Energy	1,52,20,000	...	1,52,20,000

Demand No./ Serial No.	Major Heads	Amounts		
		Voted (₹)	Charged (₹)	Total (₹)
	(j) General Economic Services			
3451-	Secretariat-Economic Services	4,39,68,000	...	4,39,68,000
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT			
	A-Capital Account of General Services			
4070-	Capital Outlay on Other Administrative Services	3,00,000	...	3,00,000
	C-Capital Account of Economic Services			
	(e) Capital Account of Energy			
4810-	Capital Outlay on New and Renewable Energy	299,00,00,000	...	299,00,00,000
	Total :	305,87,34,000	...	305,87,34,000
	REVENUE ACCOUNT			
	C-Economic Services			
	(f) Industry and Minerals			
79	2852-Industries	19,63,48,000	...	19,63,48,000
	(g) Transport			
3075-	Other Transport Services	...	...	...
	(j) General Economic Services			
3451-	Secretariat-Economic Services	8,82,15,000	...	8,82,15,000
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT			
	A-Capital Account of General Services			
4070-	Capital Outlay on Other Administrative Services	84,50,000	...	84,50,000
	C-Capital Account of Economic Services			
	(f) Capital Account of Industry and Minerals			
4857-	Capital Outlay on Chemicals and Pharmaceutical Industries	5,00,000	...	5,00,000
4858-	Capital Outlay on Engineering Industries	1,000	...	1,000
4860-	Capital Outlay on Consumer Industries	15,49,99,000	...	15,49,99,000
4875-	Capital Outlay on Other Industries	5,00,00,000	...	5,00,00,000
	(g) Capital Account of Transport			
5075-	Capital Outlay on Other Transport Services	...	5,00,000	5,00,000
6857-	Loans for Chemical and Pharmaceutical Industries	...	...	...
6858-	Loans for Engineering Industries	8,75,00,000	...	8,75,00,000
6860-	Loans for Consumer Industries	...	...	...
	Total :	58,60,13,000	5,00,000	58,65,13,000
	Grand Total :	341373,15,35,000	108421,02,41,000	449794,17,76,000

**STATEMENT OF GROSS EXPENDITURE, RECOVERIES TAKEN AS REDUCTION OF
EXPENDITURE AND NET AMOUNT OF EXPENDITURE DURING, 2026-2027**

Demand No. / Serial No.	Major Heads	Gross Expenditure for 2026-2027(₹)	Recoveries taken as Reduction of Expenditure(₹)	Net Amount of Expenditure during 2026-2027(₹)
REVENUE ACCOUNT				
A-General Services				
(a) Organs of State				
1	2011-State Legislatures	96,09,23,000	-8,000	96,09,15,000
(d) Administrative Services				
	2059-Public Works	2,75,00,000	...	2,75,00,000
CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT				
A-Capital Account of General Services				
	4059-Capital Outlay on Public Works	25,50,00,000	...	25,50,00,000
	4070-Capital Outlay on Other Administrative Services	7,65,000	...	7,65,000
B-Capital Account of Social Services				
(c) Water Supply, Sanitation, Housing and Urban Development				
	4216-Capital Outlay on Housing	...	...	...
Total :		124,41,88,000	-8,000	124,41,80,000
REVENUE ACCOUNT				
A-General Services				
(a) Organs of State				
2	2012-Governor	38,49,57,000	-8,000	38,49,49,000
CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT				
A-Capital Account of General Services				
	4059-Capital Outlay on Public Works	1,89,20,000	...	1,89,20,000
Total :		40,38,77,000	-8,000	40,38,69,000
REVENUE ACCOUNT				
A-General Services				
(a) Organs of State				
3	2013-Council of Ministers	89,58,29,000	-9,000	89,58,20,000
Total :		89,58,29,000	-9,000	89,58,20,000
REVENUE ACCOUNT				
C-Economic Services				
(a) Agriculture and Allied Activities				
4	2401-Crop Husbandry	...	-1,00,000	-1,00,000
	2408-Food, Storage and Warehousing	23,92,77,000	-3,000	23,92,74,000
	2435-Other Agricultural Programmes	56,80,05,000	-10,000	56,79,95,000
(j) General Economic Services				
	3451-Secretariat-Economic Services	3,68,04,000	-2,000	3,68,02,000
C-Capital Account of Economic Services				

Demand No. / Serial No.	Major Heads	Gross Expenditure for 2026-2027(₹)	Recoveries taken as Reduction of Expenditure(₹)	Net Amount of Expenditure during 2026-2027(₹)
(a) Capital Account of Agriculture and Allied Activities				
	4401-Capital Outlay on Crop Husbandry	...	...	...
	4408-Capital Outlay on Food, Storage and Warehousing	...	...	...
	4435-Capital Outlay on Other Agricultural Programmes	280,59,50,000	-1,000	280,59,49,000
	6401-Loans for Crop Husbandry	...	...	...
	6408-Loans for Food, Storage and Warehousing	...	...	...
	6435-Loans For Other Agricultural Programmes	...	...	...
	Total :	365,00,36,000	-1,16,000	364,99,20,000
REVENUE ACCOUNT				
A-General Services				
(c) Interest of Payment and Servicing of Debt				
5	2049-Interest Payments	...	...	...
(e) Pensions and Miscellaneous General Services				
	2071-Pensions and Other Retirement Benefits	...	-1,000	-1,000
B-Social Services				
(g) Social Welfare and Nutrition				
	2235-Social Security And Welfare	900,00,00,000	-3,000	899,99,97,000
	2236-Nutrition	13,25,000	-1,000	13,24,000
	2245-Relief on account of Natural Calamities	10,00,00,000	...	10,00,00,000
C-Economic Services				
(a) Agriculture and Allied Activities				
	2401-Crop Husbandry	6431,10,87,000	-9,60,000	6431,01,27,000
	2402-Soil and Water Conservation	31,03,87,000	-11,000	31,03,76,000
	2415-Agricultural Research and Education	234,83,79,000	-9,000	234,83,70,000
	2435-Other Agricultural Programmes	665,52,00,000	...	665,52,00,000
(b) Rural Development				
	2501-Special Programmes for Rural Development	51,60,00,000	...	51,60,00,000
	2515-Other Rural Development Programmes	...	...	...
(c) Special Areas Programmes				
	2551-Hill Areas	...	...	...
	2575-Other Special Areas Programmes	...	...	...
(f) Industry and Minerals				
	2851-Village and Small Industries	65,54,69,000	-1,03,000	65,53,66,000
(j) General Economic Services				
	3451-Secretariat-Economic Services	17,18,33,000	-2,000	17,18,31,000
CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT				
A-Capital Account of General Services				
	4070-Capital Outlay on Other Administrative Services	1,00,000	...	1,00,000
C-Capital Account of Economic Services				
(a) Capital Account of Agriculture and Allied Activities				

Demand No. / Serial No.	Major Heads	Gross Expenditure for 2026-2027(₹)	Recoveries taken as Reduction of Expenditure(₹)	Net Amount of Expenditure during 2026-2027(₹)
4401-	Capital Outlay on Crop Husbandry	44,82,00,000	...	44,82,00,000
4415-	Capital Outlay on Agricultural Research and Education	1,55,00,000	...	1,55,00,000
4435-	Capital Outlay on Other Agricultural Programmes	112,20,40,000	...	112,20,40,000
	(c) Capital Account of Special Areas Programme			
4575-	Capital Outlay on Other Special Areas Programme	...	...	...
	(d) Capital Account of Irrigation and Flood Control			
4702-	Capital Outlay on Minor Irrigation	15,00,000	...	15,00,000
	(f) Capital Account of Industry and Minerals			
4851-	Capital Outlay on Village and Small Industries	20,00,000	...	20,00,000
6004-	Loans and Advances from the Central Government	...	...	...
6401-	Loans for Crop Husbandry	5,00,000	...	5,00,000
	Total :	8565,95,20,000	-10,90,000	8565,84,30,000

REVENUE ACCOUNT

A-General Services

(c) Interest of Payment and Servicing of Debt

6	2049-Interest Payments
---	------------------------	-----	-----	-----

B-Social Services

(g) Social Welfare and Nutrition

2235-	Social Security And Welfare	7,50,000	-1,000	7,49,000
-------	-----------------------------	----------	--------	----------

C-Economic Services

(a) Agriculture and Allied Activities

2401-	Crop Husbandry	...	...	...
2403-	Animal Husbandry	1091,83,75,000	-65,000	1091,83,10,000
2404-	Dairy Development	104,99,24,000	-20,000	104,99,04,000
2415-	Agricultural Research and Education	3,89,32,000	-11,000	3,89,21,000

(b) Rural Development

2515-	Other Rural Development Programmes	25,42,000	-2,000	25,40,000
-------	------------------------------------	-----------	--------	-----------

(c) Special Areas Programmes

2551-	Hill Areas	1,00,00,000	...	1,00,00,000
-------	------------	-------------	-----	-------------

(j) General Economic Services

3451-	Secretariat-Economic Services	10,77,51,000	-2,000	10,77,49,000
-------	-------------------------------	--------------	--------	--------------

C-Capital Account of Economic Services

(a) Capital Account of Agriculture and Allied Activities

4401-	Capital Outlay on Crop Husbandry	...	...	...
4403-	Capital Outlay on Animal Husbandry	136,05,00,000	...	136,05,00,000
4404-	Capital Outlay on Dairy Development	55,55,00,000	...	55,55,00,000
6003-	Internal Debt of the State Government	...	...	...
6403-	Loans for Animal Husbandry	...	...	...
6404-	Loans for Dairy Development	...	...	...

Demand No. / Serial No.	Major Heads	Gross Expenditure for 2026-2027(₹)	Recoveries taken as Reduction of Expenditure(₹)	Net Amount of Expenditure during 2026-2027(₹)
Total :		1404,42,74,000	-1,01,000	1404,41,73,000

REVENUE ACCOUNT

A-General Services

(c) Interest of Payment and Servicing of Debt

7	2049- Interest Payments
---	-------------------------	-----	-----	-----

B-Social Services

(e) Welfare of SC, ST and OBC's

2225-	Welfare Of Scheduled Castes, Scheduled Tribes, Other Backward Classes And Minorities	839,28,52,000	-72,000	839,27,80,000
-------	--	---------------	---------	---------------

(g) Social Welfare and Nutrition

2235-	Social Security And Welfare	1625,00,03,000	...	1625,00,03,000
-------	-----------------------------	----------------	-----	----------------

(h) Others

2251-	Secretariat--Social Services	9,77,12,000	-2,000	9,77,10,000
-------	------------------------------	-------------	--------	-------------

B-Capital Account of Social Services

(e) Welfare of SC, ST and OBC's

4225-	Capital Outlay On Welfare Of Scheduled Castes, Scheduled Tribes, Other Backward Classes And Minorities	55,43,27,000	-1,000	55,43,26,000
-------	--	--------------	--------	--------------

C-Capital Account of Economic Services

(g) Capital Account of Transport

5054-	Capital Outlay on Roads and Bridges	14,99,97,000	...	14,99,97,000
-------	-------------------------------------	--------------	-----	--------------

6003-	Internal Debt of the State Government
-------	---------------------------------------	-----	-----	-----

6004-	Loans and Advances from the Central Government
-------	--	-----	-----	-----

6225-	Loans For Welfare Of Scheduled Castes, Scheduled Tribes, Other Backward Classes And Minorities
-------	--	-----	-----	-----

Total :		2544,48,91,000	-75,000	2544,48,16,000
----------------	--	-----------------------	----------------	-----------------------

REVENUE ACCOUNT

A-General Services

(c) Interest of Payment and Servicing of Debt

8	2049- Interest Payments	16,45,00,000	...	16,45,00,000
---	-------------------------	--------------	-----	--------------

B-Social Services

(c) Water Supply, Sanitation, Housing and Urban Development

2216-	Housing	13,58,000	...	13,58,000
-------	---------	-----------	-----	-----------

(g) Social Welfare and Nutrition

2250-	Other Social Services	1,00,000	...	1,00,000
-------	-----------------------	----------	-----	----------

C-Economic Services

(a) Agriculture and Allied Activities

2401-	Crop Husbandry	6,75,000	...	6,75,000
-------	----------------	----------	-----	----------

2404-	Dairy Development	4,53,000	...	4,53,000
-------	-------------------	----------	-----	----------

2425-	Co-operation	433,07,02,000	-7,000	433,06,95,000
-------	--------------	---------------	--------	---------------

2435-	Other Agricultural Programmes	30,00,00,000	...	30,00,00,000
-------	-------------------------------	--------------	-----	--------------

(b) Rural Development

Demand No. / Serial No.	Major Heads	Gross Expenditure for 2026-2027(₹)	Recoveries taken as Reduction of Expenditure(₹)	Net Amount of Expenditure during 2026-2027(₹)
2515-	Other Rural Development Programmes	...	-4,000	-4,000
	(j) General Economic Services			
3451-	Secretariat-Economic Services	10,18,63,000	-3,000	10,18,60,000
	B-Capital Account of Social Services			
	(c) Water Supply, Sanitation, Housing and Urban Development			
4216-	Capital Outlay on Housing	...	...	...
	(h) Others			
4250-	Capital Outlay on Other Social Services	...	...	...
	C-Capital Account of Economic Services			
	(a) Capital Account of Agriculture and Allied Activities			
4401-	Capital Outlay on Crop Husbandry	...	...	...
4425-	Capital Outlay on Co-operation	26,45,51,000	-25,000	26,45,26,000
6003-	Internal Debt of the State Government	70,00,00,000	...	70,00,00,000
6004-	Loans and Advances from the Central Government	...	...	...
6250-	Loans for Other Social Services	...	...	...
6425-	Loans for Co-operation	20,00,000	...	20,00,000
	Total :	586,62,02,000	-39,000	586,61,63,000
	REVENUE ACCOUNT			
	A-General Services			
	(d) Administrative Services			
10	2052-Secretariat--General Services	9,93,92,000	-1,000	9,93,91,000
	C-Economic Services			
	(j) General Economic Services			
3456-	Civil Supplies	101,63,25,000	-9,000	101,63,16,000
3475-	Other General Economic Services	31,21,54,000	-3,000	31,21,51,000
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT			
	A-Capital Account of General Services			
4059-	Capital Outlay on Public Works	4,00,00,000	...	4,00,00,000
4070-	Capital Outlay on Other Administrative Services	12,22,000	...	12,22,000
	C-Capital Account of Economic Services			
	(j) Capital Account of General Economic Services			
5475-	Capital Outlay on Other General Economic Services	1,50,00,000	-1,000	1,49,99,000
	Total :	148,40,93,000	-14,000	148,40,79,000
	REVENUE ACCOUNT			
	A-General Services			
	(c) Interest of Payment and Servicing of Debt			
11	2049-Interest Payments	50,00,000	...	50,00,000
	B-Social Services			
	(g) Social Welfare and Nutrition			

Demand No. / Serial No.	Major Heads	Gross Expenditure for 2026-2027(₹)	Recoveries taken as Reduction of Expenditure(₹)	Net Amount of Expenditure during 2026-2027(₹)
2235-	Social Security And Welfare	10,75,00,000	-4,23,000	10,70,77,000
	C-Economic Services			
	(a) Agriculture and Allied Activities			
2401-	Crop Husbandry	1,18,71,000	-1,000	1,18,70,000
	(c) Special Areas Programmes			
2551-	Hill Areas	5,00,00,000	...	5,00,00,000
	(f) Industry and Minerals			
2851-	Village and Small Industries	1232,20,69,000	-30,26,000	1231,90,43,000
2852-	Industries	11,00,00,000	...	11,00,00,000
	(j) General Economic Services			
3451-	Secretariat-Economic Services	15,81,11,000	-2,000	15,81,09,000
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT			
	A-Capital Account of General Services			
4070-	Capital Outlay on Other Administrative Services	35,00,000	...	35,00,000
	C-Capital Account of Economic Services			
	(f) Capital Account of Industry and Minerals			
4851-	Capital Outlay on Village and Small Industries	515,93,56,000	-11,00,30,000	504,93,26,000
6003-	Internal Debt of the State Government	5,50,00,000	...	5,50,00,000
6004-	Loans and Advances from the Central Government	...	...	...
6851-	Loans for Village and Small Industries	4,05,00,000	...	4,05,00,000
6860-	Loans for Consumer Industries	23,66,00,000	...	23,66,00,000
	Total :	1825,95,07,000	-11,34,82,000	1814,60,25,000
	REVENUE ACCOUNT			
	B-Social Services			
	a) Education, Sports, Art and Culture			
14 2202-	General Education	109,45,80,000	-40,000	109,45,40,000
2205-	Art and Culture	150,13,78,000	-2,000	150,13,76,000
	(g) Social Welfare and Nutrition			
2235-	Social Security And Welfare	49,72,80,000	-3,000	49,72,77,000
	(h) Others			
2251-	Secretariat--Social Services	6,72,52,000	...	6,72,52,000
	C-Economic Services			
	(b) Rural Development			
2515-	Other Rural Development Programmes	22,25,34,000	-2,000	22,25,32,000
	(c) Special Areas Programmes			
2551-	Hill Areas	...	...	...
	(j) General Economic Services			
3454-	Census, Surveys and Statistics	...	-1,000	-1,000
	B-Capital Account of Social Services			
	(a) Education, Sport, Art and Culture			
4202-	Capital Outlay on Education, Sports, Art and Culture	11,40,00,000	...	11,40,00,000

Demand No. / Serial No.	Major Heads	Gross Expenditure for 2026-2027(₹)	Recoveries taken as Reduction of Expenditure(₹)	Net Amount of Expenditure during 2026-2027(₹)
(g) Social Welfare and Nutrition				
4235-	Capital Outlay on Social Security and Welfare	2,00,00,000	...	2,00,00,000
Total :		351,70,24,000	-48,000	351,69,76,000
REVENUE ACCOUNT				
B-Social Services				
a) Education, Sports, Art and Culture				
15	2202-General Education	46022,77,31,000	-1705,89,02,000	44316,88,29,000
	2204-Sports and Youth Services	44,09,00,000	-1,000	44,08,99,000
(h) Others				
	2251-Secretariat--Social Services	16,02,33,000	-11,000	16,02,22,000
C-Economic Services				
(c) Special Areas Programmes				
	2551-Hill Areas	8,08,57,000	...	8,08,57,000
B-Capital Account of Social Services				
(a) Education, Sport, Art and Culture				
	4202-Capital Outlay on Education, Sports, Art and Culture	563,12,66,000	...	563,12,66,000
C-Capital Account of Economic Services				
(c) Capital Account of Special Areas Programme				
	4575-Capital Outlay on Other Special Areas Programme	...	...	...
Total :		46654,09,87,000	-1705,89,14,000	44948,20,73,000
REVENUE ACCOUNT				
B-Social Services				
(c) Water Supply, Sanitation, Housing and Urban Development				
16	2215-Water Supply and Sanitation	10,90,39,000	...	10,90,39,000
(h) Others				
	2251-Secretariat--Social Services	6,84,04,000	-2,000	6,84,02,000
C-Economic Services				
(i) Science, Technology and Environment				
	3425-Other Scientific Research	9,82,000	-2,000	9,80,000
	3435-Ecology & Environment	74,91,83,000	-1,000	74,91,82,000
CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT				
A-Capital Account of General Services				
	4059-Capital Outlay on Public Works	10,08,82,000	...	10,08,82,000
Total :		102,84,90,000	-5,000	102,84,85,000
REVENUE ACCOUNT				
A-General Services				
(a) Organs of State				
18	2014-Administration of Justice	9,23,08,000	-4,000	9,23,04,000

Demand No. / Serial No.	Major Heads	Gross Expenditure for 2026-2027(₹)	Recoveries taken as Reduction of Expenditure(₹)	Net Amount of Expenditure during 2026-2027(₹)
(b) Fiscal Services				
2020-	Collection of Taxes on Income and Expenditure	5,01,83,000	-2,000	5,01,81,000
2029-	Land Revenue	15,35,000	-1,000	15,34,000
2030-	Stamps and Registration	277,18,44,000	-13,000	277,18,31,000
2035-	Collection of Other Taxes on Property and Capital Transactions	1,38,61,000	-2,000	1,38,59,000
2039-	State Excise	385,93,33,000	-1,13,000	385,92,20,000
2040-	Taxes on Sales, Trades etc.	86,71,86,000	-15,000	86,71,71,000
2043-	Collection Charges Under State Goods And Services Tax	287,95,30,000	-2,000	287,95,28,000
2045-	Other Taxes and Duties on Commodities and Services	3,01,26,000	-3,000	3,01,23,000
2047-	Other Fiscal Services	32,87,18,000	-2,000	32,87,16,000
(c) Interest of Payment and Servicing of Debt				
2048-	Appropriation for Reduction or Avoidance of Debt	250,00,00,000	...	250,00,00,000
2049-	Interest Payments	52403,87,45,000	-1,03,50,000	52402,83,95,000
(d) Administrative Services				
2051-	Public Service Commission	45,61,59,000	-1,01,000	45,60,58,000
2052-	Secretariat--General Services	221,71,56,000	-8,000	221,71,48,000
2054-	Treasury and Accounts Administration	191,00,03,000	-8,000	190,99,95,000
2058-	Stationery and Printing	...	...	...
2059-	Public Works	2,72,000	...	2,72,000
2070-	Other Administrative Services	2,10,24,000	-2,000	2,10,22,000
(e) Pensions and Miscellaneous General Services				
2071-	Pensions and Other Retirement Benefits	30038,16,43,000	-3186,00,31,000	26852,16,12,000
2075-	Miscellaneous General Services	371,17,99,000	-3,000	371,17,96,000
B-Social Services				
(g) Social Welfare and Nutrition				
2235-	Social Security And Welfare	140,17,16,000	-42,000	140,16,74,000
2250-	Other Social Services	1,34,64,000	...	1,34,64,000
C-Economic Services				
(f) Industry and Minerals				
2851-	Village and Small Industries	3,22,21,000	...	3,22,21,000
2852-	Industries	...	...	...
(g) Transport				
3054-	Roads and Bridges	...	...	...
(j) General Economic Services				
3454-	Census, Surveys and Statistics	...	...	...
3475-	Other General Economic Services	16,97,00,000	-1,000	16,96,99,000
D-Grants-in-Aid and Contributions				
3604-	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	...	...	...
CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT				
A-Capital Account of General Services				

Demand No. / Serial No.	Major Heads	Gross Expenditure for 2026-2027(₹)	Recoveries taken as Reduction of Expenditure(₹)	Net Amount of Expenditure during 2026-2027(₹)
4059-	Capital Outlay on Public Works	27,50,00,000	...	27,50,00,000
4070-	Capital Outlay on Other Administrative Services	64,98,79,000	...	64,98,79,000
	B-Capital Account of Social Services			
	(c) Water Supply, Sanitation, Housing and Urban Development			
4216-	Capital Outlay on Housing	...	...	...
	(g) Social Welfare and Nutrition			
4235-	Capital Outlay on Social Security and Welfare	65,00,00,000	...	65,00,00,000
	C-Capital Account of Economic Services			
	(f) Capital Account of Industry and Minerals			
4885-	Other Capital Outlay on Industries and Minerals	22,00,00,000	...	22,00,00,000
	(j) Capital Account of General Economic Services			
5465-	Investments in General Financial and Trading Institutions	55,00,00,000	...	55,00,00,000
6003-	Internal Debt of the State Government	52752,32,64,000	...	52752,32,64,000
6004-	Loans and Advances from the Central Government	1769,31,69,000	...	1769,31,69,000
6885-	Other Loans To Industries And Minerals	...	...	...
7610-	Loans to Government Servants etc.	3,07,10,000	...	3,07,10,000
7615-	Miscellaneous Loans	...	...	...
7999-	Appropriation to the Contingency Fund	...	...	...
	Total :	139534,05,48,000	-3187,07,03,000	136346,98,45,000
	REVENUE ACCOUNT			
	A-General Services			
	(c) Interest of Payment and Servicing of Debt			
19	2049- Interest Payments	...	...	...
	(d) Administrative Services			
2052-	Secretariat--General Services	4,97,25,000	-2,000	4,97,23,000
2059-	Public Works	3,44,000	-2,000	3,42,000
2070-	Other Administrative Services	434,49,09,000	-11,04,000	434,38,05,000
	B-Social Services			
	(g) Social Welfare and Nutrition			
2250-	Other Social Services	37,50,000	...	37,50,000
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT			
	A-Capital Account of General Services			
4059-	Capital Outlay on Public Works	98,82,50,000	...	98,82,50,000
4070-	Capital Outlay on Other Administrative Services	7,80,20,000	...	7,80,20,000
6003-	Internal Debt of the State Government	...	...	...
	Total :	546,49,98,000	-11,08,000	546,38,90,000
	REVENUE ACCOUNT			
	A-General Services			
	(c) Interest of Payment and Servicing of Debt			

Demand No. / Serial No.	Major Heads	Gross Expenditure for 2026-2027(₹)	Recoveries taken as Reduction of Expenditure(₹)	Net Amount of Expenditure during 2026-2027(₹)
20	2049-Interest Payments	45,00,000	...	45,00,000
	B-Social Services			
	(g) Social Welfare and Nutrition			
	2235-Social Security And Welfare	25,20,00,000	-1,000	25,19,99,000
	C-Economic Services			
	(a) Agriculture and Allied Activities			
	2401-Crop Husbandry	...	...	...
	2405- Fisheries	389,20,24,000	-37,000	389,19,87,000
	2415- Agricultural Research and Education	4,04,32,000	-4,000	4,04,28,000
	(b) Rural Development			
	2515-Other Rural Development Programmes	24,82,72,000	-3,000	24,82,69,000
	(c) Special Areas Programmes			
	2551-Hill Areas	1,00,00,000	...	1,00,00,000
	(j) General Economic Services			
	3451-Secretariat-Economic Services	8,61,12,000	-2,000	8,61,10,000
	C-Capital Account of Economic Services			
	(a) Capital Account of Agriculture and Allied Activities			
	4401-Capital Outlay on Crop Husbandry	...	...	...
	4405-Capital Outlay on Fisheries	88,05,00,000	...	88,05,00,000
	6003-Internal Debt of the State Government	4,50,00,000	...	4,50,00,000
	6405-Loans for Fisheries	4,50,00,000	...	4,50,00,000
	Total :	550,38,40,000	-47,000	550,37,93,000
	REVENUE ACCOUNT			
	A-General Services			
	(d) Administrative Services			
21	2052-Secretariat--General Services	45,18,37,000	-2,000	45,18,35,000
	B-Social Services			
	(g) Social Welfare and Nutrition			
	2235-Social Security And Welfare	6,60,00,000	...	6,60,00,000
	2250-Other Social Services	...	...	...
	C-Economic Services			
	(a) Agriculture and Allied Activities			
	2408-Food, Storage and Warehousing	10294,80,81,000	-2385,53,15,000	7909,27,66,000
	(j) General Economic Services			
	3456-Civil Supplies	18,63,05,000	-5,000	18,63,00,000
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT			
	A-Capital Account of General Services			
	4059-Capital Outlay on Public Works	2,00,00,000	...	2,00,00,000
	4070-Capital Outlay on Other Administrative Services	1,00,000	...	1,00,000
	C-Capital Account of Economic Services			
	(a) Capital Account of Agriculture and Allied Activities			

Demand No. / Serial No.	Major Heads	Gross Expenditure for 2026-2027(₹)	Recoveries taken as Reduction of Expenditure(₹)	Net Amount of Expenditure during 2026-2027(₹)
4408-	Capital Outlay on Food, Storage and Warehousing	71,33,00,000	...	71,33,00,000
6408-	Loans for Food, Storage and Warehousing	...	...	...
Total :		10438,56,23,000	-2385,53,22,000	8053,03,01,000

REVENUE ACCOUNT

A-General Services

(c) Interest of Payment and Servicing of Debt

22	2049- Interest Payments
----	-------------------------	-----	-----	-----

C-Economic Services

(a) Agriculture and Allied Activities

2401-	Crop Husbandry	125,23,82,000	-1,000	125,23,81,000
-------	----------------	---------------	--------	---------------

2408-	Food, Storage and Warehousing	18,51,37,000	-1,000	18,51,36,000
-------	-------------------------------	--------------	--------	--------------

2435-	Other Agricultural Programmes	11,97,00,000	...	11,97,00,000
-------	-------------------------------	--------------	-----	--------------

(c) Special Areas Programmes

2551-	Hill Areas	15,47,26,000	-2,000	15,47,24,000
-------	------------	--------------	--------	--------------

(f) Industry and Minerals

2851-	Village and Small Industries
-------	------------------------------	-----	-----	-----

2852-	Industries	5,16,00,000	...	5,16,00,000
-------	------------	-------------	-----	-------------

(j) General Economic Services

3451-	Secretariat-Economic Services	9,36,97,000	-2,000	9,36,95,000
-------	-------------------------------	-------------	--------	-------------

CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT

A-Capital Account of General Services

4070-	Capital Outlay on Other Administrative Services	4,10,000	...	4,10,000
-------	---	----------	-----	----------

C-Capital Account of Economic Services

(a) Capital Account of Agriculture and Allied Activities

4401-	Capital Outlay on Crop Husbandry	7,50,00,000	...	7,50,00,000
-------	----------------------------------	-------------	-----	-------------

4407-	Capital Outlay on Plantations	1,00,00,000	...	1,00,00,000
-------	-------------------------------	-------------	-----	-------------

4408-	Capital Outlay on Food, Storage and Warehousing	7,50,000	...	7,50,000
-------	---	----------	-----	----------

(c) Capital Account of Special Areas Programme

4551-	Capital Outlay on Hill Areas	20,00,000	...	20,00,000
-------	------------------------------	-----------	-----	-----------

(f) Capital Account of Industry and Minerals

4860-	Capital Outlay on Consumer Industries	36,15,00,000	...	36,15,00,000
-------	---------------------------------------	--------------	-----	--------------

6003-	Internal Debt of the State Government
-------	---------------------------------------	-----	-----	-----

6401-	Loans for Crop Husbandry
-------	--------------------------	-----	-----	-----

6860-	Loans for Consumer Industries
-------	-------------------------------	-----	-----	-----

Total :		230,69,02,000	-6,000	230,68,96,000
----------------	--	----------------------	---------------	----------------------

REVENUE ACCOUNT

A-General Services

(c) Interest of Payment and Servicing of Debt

23	2049- Interest Payments
----	-------------------------	-----	-----	-----

Demand No. / Serial No.	Major Heads	Gross Expenditure for 2026-2027(₹)	Recoveries taken as Reduction of Expenditure(₹)	Net Amount of Expenditure during 2026-2027(₹)	
(e) Pensions and Miscellaneous General Services					
2075-	Miscellaneous General Services	...	...	...
C-Economic Services					
(a) Agriculture and Allied Activities					
2401-	Crop Husbandry	...	...	...
2402-	Soil and Water Conservation	12,58,04,000	-5,000	12,57,99,000	
2406-	Forestry and Wild Life	1176,96,22,000	-85,63,32,000	1091,32,90,000	
2415-	Agricultural Research and Education	5,40,48,000	...	5,40,48,000	
(c) Special Areas Programmes					
2551-	Hill Areas	3,06,90,000	...	3,06,90,000	
(i) Science, Technology and Environment					
3435-	Ecology & Environment	...	...	...
(j) General Economic Services					
3451-	Secretariat-Economic Services	8,68,70,000	-1,000	8,68,69,000	
CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT					
A-Capital Account of General Services					
4070-	Capital Outlay on Other Administrative Services	1,00,00,000	...	1,00,00,000	
C-Capital Account of Economic Services					
(a) Capital Account of Agriculture and Allied Activities					
4401-	Capital Outlay on Crop Husbandry	...	...	...
4402-	Capital Outlay on Soil and Water Conservation	7,24,000	...	7,24,000	
4406-	Capital Outlay on Forestry and Wild Life	71,03,00,000	...	71,03,00,000	
4415-	Capital Outlay on Agricultural Research and Education	...	...	...
(d) Capital Account of Irrigation and Flood Control					
4702-	Capital Outlay on Minor Irrigation	5,00,00,000	...	5,00,00,000	
6004-	Loans and Advances from the Central Government	...	...	...
6406-	Loans for Forestry and Wild Life	...	...	...
		Total :	1283,80,58,000	-85,63,38,000	1198,17,20,000
REVENUE ACCOUNT					
A-General Services					
(c) Interest of Payment and Servicing of Debt					
24	2049-Interest Payments	...	...	...
(d) Administrative Services					
2051-	Public Service Commission	5,50,82,000	-1,000	5,50,81,000	
B-Social Services					
(b) Health and Family Welfare					
2210-	Medical and Public Health	20049,37,87,000	-1,53,000	20049,36,34,000	
2211-	Family Welfare	1129,71,99,000	-16,000	1129,71,83,000	
(g) Social Welfare and Nutrition					
2235-	Social Security And Welfare	49,00,000	-1,000	48,99,000	
2236-	Nutrition	...	-1,000	-1,000	

Demand No. / Serial No.	Major Heads	Gross Expenditure for 2026-2027(₹)	Recoveries taken as Reduction of Expenditure(₹)	Net Amount of Expenditure during 2026-2027(₹)
2250-	Other Social Services	9,21,000	-1,000	9,20,000
	(h) Others			
2251-	Secretariat--Social Services	32,94,63,000	-3,000	32,94,60,000
	C-Economic Services			
	(b) Rural Development			
2515-	Other Rural Development Programmes	10,02,54,000	-1,000	10,02,53,000
	(c) Special Areas Programmes			
2551-	Hill Areas	5,00,000	...	5,00,000
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT			
	A-Capital Account of General Services			
4059-	Capital Outlay on Public Works	7,00,00,000	...	7,00,00,000
4070-	Capital Outlay on Other Administrative Services	1,13,75,000	...	1,13,75,000
	B-Capital Account of Social Services			
	(b) Health and Family Welfare			
4210-	Capital Outlay on Medical and Public Health	3517,39,45,000	-4,000	3517,39,41,000
4211-	Capital Outlay on Family Welfare	...	...	...
6210-	Loans for Medical and Public Health	1,000	...	1,000
6211-	Loans for Family Welfare	...	...	...
	Total :	24753,74,27,000	-1,81,000	24753,72,46,000
	REVENUE ACCOUNT			
	A-General Services			
	(c) Interest of Payment and Servicing of Debt			
25	2049-Interest Payments	...	...	...
	(d) Administrative Services			
2052-	Secretariat--General Services	13,90,21,000	-2,000	13,90,19,000
2059-	Public Works	833,08,18,000	-25,000	833,07,93,000
	(e) Pensions and Miscellaneous General Services			
2075-	Miscellaneous General Services	...	...	...
	B-Social Services			
	a) Education, Sports, Art and Culture			
2205-	Art and Culture	30,00,000	...	30,00,000
	(c) Water Supply, Sanitation, Housing and Urban Development			
2216-	Housing	31,01,71,000	-3,000	31,01,68,000
	(g) Social Welfare and Nutrition			
2250-	Other Social Services	25,01,00,000	...	25,01,00,000
	C-Economic Services			
	(c) Special Areas Programmes			
2551-	Hill Areas	...	...	...
	(g) Transport			
3054-	Roads and Bridges	911,94,74,000	-219,38,61,000	692,56,13,000
	(j) General Economic Services			

Demand No. / Serial No.	Major Heads	Gross Expenditure for 2026-2027(₹)	Recoveries taken as Reduction of Expenditure(₹)	Net Amount of Expenditure during 2026-2027(₹)
3451-	Secretariat-Economic Services	10,12,50,000	-1,000	10,12,49,000
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT			
	A-Capital Account of General Services			
4059-	Capital Outlay on Public Works	100,85,00,000	-1,000	100,84,99,000
	B-Capital Account of Social Services			
	(a) Education, Sport, Art and Culture			
4202-	Capital Outlay on Education, Sports, Art and Culture	...	...	...
	(c) Water Supply, Sanitation, Housing and Urban Development			
4216-	Capital Outlay on Housing	...	...	...
	(g) Social Welfare and Nutrition			
4235-	Capital Outlay on Social Security and Welfare	...	...	...
	C-Capital Account of Economic Services			
	(d) Capital Account of Irrigation and Flood Control			
4702-	Capital Outlay on Minor Irrigation	...	...	...
	(f) Capital Account of Industry and Minerals			
4858-	Capital Outlay on Engineering Industries	...	...	...
	(g) Capital Account of Transport			
5054-	Capital Outlay on Roads and Bridges	5761,10,84,000	-249,63,85,000	5511,46,99,000
6004-	Loans and Advances from the Central Government	...	...	...
7075-	Loans for Other Transport Services	21,81,74,000	...	21,81,74,000
	Total :	7709,15,92,000	-469,02,78,000	7240,13,14,000
	REVENUE ACCOUNT			
	A-General Services			
	(c) Interest of Payment and Servicing of Debt			
28	2049-Interest Payments	...	...	...
	B-Social Services			
	(c) Water Supply, Sanitation, Housing and Urban Development			
2216-	Housing	150,58,77,000	-11,000	150,58,66,000
2217-	Urban Development	...	...	...
	(h) Others			
2251-	Secretariat--Social Services	9,42,30,000	-2,000	9,42,28,000
	C-Economic Services			
	(f) Industry and Minerals			
2852-	Industries	10,96,91,000	-6,000	10,96,85,000
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT			
	A-Capital Account of General Services			
4059-	Capital Outlay on Public Works	9,15,00,000	...	9,15,00,000
	B-Capital Account of Social Services			
	(b) Health and Family Welfare			
4210-	Capital Outlay on Medical and Public Health	3,00,00,000	...	3,00,00,000
	(c) Water Supply, Sanitation, Housing and Urban Development			
4216-	Capital Outlay on Housing	120,70,00,000	-12,000	120,69,88,000

Demand No. / Serial No.	Major Heads	Gross Expenditure for 2026-2027(₹)	Recoveries taken as Reduction of Expenditure(₹)	Net Amount of Expenditure during 2026-2027(₹)
C-Capital Account of Economic Services				
(j) Capital Account of General Economic Services				
	5452-Capital Outlay on Tourism	...	...	...
	6003-Internal Debt of the State Government	...	...	...
	6004-Loans and Advances from the Central Government	...	...	...
	6216-Loans for Housing	...	...	...
	Total :	303,82,98,000	-31,000	303,82,67,000
REVENUE ACCOUNT				
A-General Services				
(d) Administrative Services				
30	2059-Public Works	9,20,000	...	9,20,000
B-Social Services				
a) Education, Sports, Art and Culture				
	2202- General Education	4,17,000	...	4,17,000
	2203- Technical Education	...	...	...
	2205- Art and Culture	231,29,79,000	-52,000	231,29,27,000
(d) Information and Broadcasting				
	2220-Information and Publicity	236,72,39,000	-40,000	236,71,99,000
(g) Social Welfare and Nutrition				
	2235-Social Security And Welfare	242,21,86,000	-2,000	242,21,84,000
	2250- Other Social Services	2,00,01,000	-1,000	2,00,00,000
(h) Others				
	2251- Secretariat--Social Services	13,68,91,000	-2,000	13,68,89,000
C-Economic Services				
(c) Special Areas Programmes				
	2551- Hill Areas	...	...	...
CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT				
A-Capital Account of General Services				
	4059-Capital Outlay on Public Works	22,77,60,000	...	22,77,60,000
B-Capital Account of Social Services				
(a) Education, Sport, Art and Culture				
	4202- Capital Outlay on Education, Sports, Art and Culture	14,00,00,000	...	14,00,00,000
(d) Information and Broadcasting				
	4220- Capital Outlay on Information and Publicity	44,25,00,000	...	44,25,00,000
(h) Others				
	4250- Capital Outlay on Other Social Services	...	...	...
	6220-Loans for Information and Publicity	1,00,00,000	...	1,00,00,000
	6875-Loans for Other Industries	7,00,00,000	...	7,00,00,000
	Total :	815,08,93,000	-97,000	815,07,96,000

Demand No. / Serial No.	Major Heads	Gross Expenditure for 2026-2027(₹)	Recoveries taken as Reduction of Expenditure(₹)	Net Amount of Expenditure during 2026-2027(₹)
REVENUE ACCOUNT				
B-Social Services				
(g) Social Welfare and Nutrition				
31	2250-Other Social Services	...	...	...
(h) Others				
	2251-Secretariat--Social Services	179,26,54,000	-1,000	179,26,53,000
C-Economic Services				
(f) Industry and Minerals				
	2852-Industries	64,00,000	...	64,00,000
CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT				
A-Capital Account of General Services				
	4070-Capital Outlay on Other Administrative Services	...	...	...
C-Capital Account of Economic Services				
(f) Capital Account of Industry and Minerals				
	4859-Capital Outlay On Telecommunication And Electronics Industries	326,27,00,000	...	326,27,00,000
	6859-Loans For Telecommunication And Electronics Industries	...	...	...
Total :		506,17,54,000	-1,000	506,17,53,000

REVENUE ACCOUNT				
A-General Services				
(c) Interest of Payment and Servicing of Debt				
32	2049-Interest Payments	3,15,000	...	3,15,000
B-Social Services				
(g) Social Welfare and Nutrition				
	2250-Other Social Services	20,00,00,000	...	20,00,00,000
C-Economic Services				
(c) Special Areas Programmes				
	2551-Hill Areas	...	...	...
(d) Irrigation and Flood Control				
	2700-Major Irrigation	345,98,06,000	-47,000	345,97,59,000
	2701-Medium Irrigation	96,69,25,000	-12,000	96,69,13,000
	2711-Flood Control and Drainage	1044,04,39,000	-1,44,000	1044,02,95,000
(j) General Economic Services				
	3451-Secretariat-Economic Services	12,78,06,000	-2,000	12,78,04,000
C-Capital Account of Economic Services				
(d) Capital Account of Irrigation and Flood Control				
	4700-Capital Outlay on Major Irrigation	361,20,00,000	...	361,20,00,000
	4701-Capital Outlay on Medium Irrigation	51,00,00,000	-2,000	50,99,98,000
	4702-Capital Outlay on Minor Irrigation	30,00,00,000	...	30,00,00,000
	4711-Capital Outlay on Flood Control Projects	1737,28,00,000	-1,000	1737,27,99,000
	6004-Loans and Advances from the Central Government	12,00,000	...	12,00,000

Demand No. / Serial No.	Major Heads	Gross Expenditure for 2026-2027(₹)	Recoveries taken as Reduction of Expenditure(₹)	Net Amount of Expenditure during 2026-2027(₹)
-------------------------	-------------	------------------------------------	---	---

Total : 3699,12,91,000 -2,08,000 3699,10,83,000

REVENUE ACCOUNT

A-General Services

(d) Administrative Services

33	2052-Secretariat--General Services	4,90,40,000	-2,000	4,90,38,000
	2056-Jails	430,19,13,000	-37,000	430,18,76,000
	2058-Stationery and Printing	4,16,10,000	-2,000	4,16,08,000
	2059-Public Works	24,000	...	24,000

B-Social Services

a) Education, Sports, Art and Culture

	2202-General Education
--	------------------------	-----	-----	-----

(g) Social Welfare and Nutrition

	2235-Social Security And Welfare	64,71,000	...	64,71,000
--	----------------------------------	-----------	-----	-----------

CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT

A-Capital Account of General Services

	4059-Capital Outlay on Public Works	103,15,00,000	...	103,15,00,000
	4070-Capital Outlay on Other Administrative Services	20,00,25,000	...	20,00,25,000

B-Capital Account of Social Services

(c) Water Supply, Sanitation, Housing and Urban Development

	4216-Capital Outlay on Housing	17,50,00,000	...	17,50,00,000
--	--------------------------------	--------------	-----	--------------

Total : 580,55,83,000 -41,000 580,55,42,000

REVENUE ACCOUNT

A-General Services

(a) Organs of State

34	2014-Administration of Justice	1670,18,66,000	-73,000	1670,17,93,000
----	--------------------------------	----------------	---------	----------------

(b) Fiscal Services

	2029-Land Revenue	3,21,19,000	-1,000	3,21,18,000
--	-------------------	-------------	--------	-------------

(d) Administrative Services

	2052-Secretariat--General Services	16,45,38,000	-2,000	16,45,36,000
	2059-Public Works	35,00,00,000	...	35,00,00,000
	2070-Other Administrative Services	10,68,82,000	-3,000	10,68,79,000

B-Social Services

(c) Water Supply, Sanitation, Housing and Urban Development

	2216-Housing	2,00,00,000	...	2,00,00,000
--	--------------	-------------	-----	-------------

(g) Social Welfare and Nutrition

	2235-Social Security And Welfare	40,10,44,000	-4,000	40,10,40,000
--	----------------------------------	--------------	--------	--------------

C-Economic Services

(j) General Economic Services

	3454-Census, Surveys and Statistics	...	-4,000	-4,000
--	-------------------------------------	-----	--------	--------

Demand No. / Serial No.	Major Heads	Gross Expenditure for 2026-2027(₹)	Recoveries taken as Reduction of Expenditure(₹)	Net Amount of Expenditure during 2026-2027(₹)
-------------------------	-------------	------------------------------------	---	---

CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT

A-Capital Account of General Services

4059-Capital Outlay on Public Works	139,51,49,000	...	139,51,49,000
4070-Capital Outlay on Other Administrative Services	30,40,00,000	-1,000	30,39,99,000

B-Capital Account of Social Services

(c) Water Supply, Sanitation, Housing and Urban Development

4216-Capital Outlay on Housing	17,34,00,000	...	17,34,00,000
--------------------------------	--------------	-----	--------------

Total : **1964,89,98,000** **-88,000** **1964,89,10,000**

REVENUE ACCOUNT

A-General Services

(a) Organs of State

35 2014-Administration of Justice	3,43,52,000	-1,000	3,43,51,000
-----------------------------------	-------------	--------	-------------

(d) Administrative Services

2059-Public Works	61,80,000	...	61,80,000
-------------------	-----------	-----	-----------

B-Social Services

(b) Health and Family Welfare

2210-Medical and Public Health	318,38,63,000	-11,000	318,38,52,000
--------------------------------	---------------	---------	---------------

(c) Water Supply, Sanitation, Housing and Urban Development

2215-Water Supply and Sanitation
----------------------------------	-----	-----	-----

2216-Housing
--------------	-----	-----	-----

(f) Labour and Labour Welfare

2230-Labour Employment and Skill Development	708,66,23,000	-40,000	708,65,83,000
--	---------------	---------	---------------

(g) Social Welfare and Nutrition

2235-Social Security And Welfare	2063,01,98,000	-5,000	2063,01,93,000
----------------------------------	----------------	--------	----------------

(h) Others

2251-Secretariat--Social Services	17,12,95,000	-2,000	17,12,93,000
-----------------------------------	--------------	--------	--------------

C-Economic Services

(j) General Economic Services

3475-Other General Economic Services	4,00,000	...	4,00,000
--------------------------------------	----------	-----	----------

B-Capital Account of Social Services

(b) Health and Family Welfare

4210-Capital Outlay on Medical and Public Health	50,00,000	...	50,00,000
--	-----------	-----	-----------

(h) Others

4250-Capital Outlay on Other Social Services	34,90,00,000	-1,000	34,89,99,000
--	--------------	--------	--------------

Total : **3146,69,11,000** **-60,000** **3146,68,51,000**

REVENUE ACCOUNT

A-General Services

(a) Organs of State

37 2014-Administration of Justice
-----------------------------------	-----	-----	-----

(d) Administrative Services

Demand No. / Serial No.	Major Heads	Gross Expenditure for 2026-2027(₹)	Recoveries taken as Reduction of Expenditure(₹)	Net Amount of Expenditure during 2026-2027(₹)
2052-	Secretariat--General Services	14,32,85,000	-2,000	14,32,83,000
2070-	Other Administrative Services	1,67,89,000	...	1,67,89,000
	B-Social Services			
	a) Education, Sports, Art and Culture			
2202-	General Education	4,55,00,000	...	4,55,00,000
	C-Economic Services			
	(j) General Economic Services			
3454-	Census, Surveys and Statistics	2,56,25,000	...	2,56,25,000
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT			
	A-Capital Account of General Services			
4070-	Capital Outlay on Other Administrative Services	24,60,000	...	24,60,000
	C-Capital Account of Economic Services			
	(j) Capital Account of General Economic Services			
5475-	Capital Outlay on Other General Economic Services	1,50,00,000	...	1,50,00,000
	Total :	24,86,59,000	-2,000	24,86,57,000
	REVENUE ACCOUNT			
	A-General Services			
	(d) Administrative Services			
38 2052-	Secretariat--General Services	57,38,000	-2,000	57,36,000
	B-Social Services			
	a) Education, Sports, Art and Culture			
2202-	General Education	...	...	...
2204-	Sports and Youth Services	...	...	...
	(e) Welfare of SC, ST and OBC's			
2225-	Welfare Of Scheduled Castes, Scheduled Tribes, Other Backward Classes And Minorities	1817,64,68,000	-2,09,000	1817,62,59,000
	(g) Social Welfare and Nutrition			
2235-	Social Security And Welfare	40,28,31,000	-1,03,000	40,27,28,000
2250-	Other Social Services	3,35,63,000	-3,000	3,35,60,000
	(h) Others			
2251-	Secretariat--Social Services	8,52,65,000	-3,000	8,52,62,000
	C-Economic Services			
	(b) Rural Development			
2515-	Other Rural Development Programmes	...	...	...
	B-Capital Account of Social Services			
	(a) Education, Sport, Art and Culture			
4202-	Capital Outlay on Education, Sports, Art and Culture	...	...	...
	(c) Water Supply, Sanitation, Housing and Urban Development			
4216-	Capital Outlay on Housing	...	...	...
	(e) Welfare of SC, ST and OBC's			
4225-	Capital Outlay On Welfare Of Scheduled Castes, Scheduled Tribes, Other Backward Classes And Minorities	260,37,00,000	...	260,37,00,000

Demand No. / Serial No.	Major Heads	Gross Expenditure for 2026-2027(₹)	Recoveries taken as Reduction of Expenditure(₹)	Net Amount of Expenditure during 2026-2027(₹)
(g) Social Welfare and Nutrition				
4235-	Capital Outlay on Social Security and Welfare	32,67,00,000	...	32,67,00,000
(h) Others				
4250-	Capital Outlay on Other Social Services	2,02,29,000	...	2,02,29,000
6225-	Loans For Welfare Of Scheduled Castes, Scheduled Tribes, Other Backward Classes And Minorities	...	...	...
Total :		2165,44,94,000	-3,20,000	2165,41,74,000
REVENUE ACCOUNT				
A-General Services				
(a) Organs of State				
40	2015-Elections	1,00,00,000	...	1,00,00,000
(c) Interest of Payment and Servicing of Debt				
2049-	Interest Payments	11,00,00,000	...	11,00,00,000
B-Social Services				
(b) Health and Family Welfare				
2210-	Medical and Public Health	431,07,46,000	...	431,07,46,000
(c) Water Supply, Sanitation, Housing and Urban Development				
2215-	Water Supply and Sanitation	1802,94,97,000	...	1802,94,97,000
2216-	Housing	13049,99,96,000	...	13049,99,96,000
2217-	Urban Development	24,09,000	-1,000	24,08,000
(g) Social Welfare and Nutrition				
2235-	Social Security And Welfare	3409,70,51,000	-1,000	3409,70,50,000
2250-	Other Social Services	10,000	...	10,000
C-Economic Services				
(a) Agriculture and Allied Activities				
2401-	Crop Husbandry	...	...	...
2435-	Other Agricultural Programmes	15,00,00,000	...	15,00,00,000
(b) Rural Development				
2501-	Special Programmes for Rural Development	1779,89,58,000	...	1779,89,58,000
2505-	Rural Employment	14889,48,46,000	-3,000	14889,48,43,000
2515-	Other Rural Development Programmes	6814,93,61,000	-2,70,000	6814,90,91,000
(c) Special Areas Programmes				
2551-	Hill Areas	...	...	...
2575-	Other Special Areas Programmes	118,98,79,000	-11,000	118,98,68,000
(g) Transport				
3054-	Roads and Bridges	3815,54,81,000	...	3815,54,81,000
(h) Communications				
3275-	Other Communication Services	1,20,00,000	...	1,20,00,000
(j) General Economic Services				
3451-	Secretariat-Economic Services	25,89,65,000	-6,000	25,89,59,000
3454-	Census, Surveys and Statistics	...	...	...

Demand No. / Serial No.	Major Heads	Gross Expenditure for 2026-2027(₹)	Recoveries taken as Reduction of Expenditure(₹)	Net Amount of Expenditure during 2026-2027(₹)
D-Grants-in-Aid and Contributions				
3604-	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	1221,53,15,000	-2,000	1221,53,13,000
CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT				
A-Capital Account of General Services				
4059-	Capital Outlay on Public Works	2,50,000	...	2,50,000
C-Capital Account of Economic Services				
(a) Capital Account of Agriculture and Allied Activities				
4401-	Capital Outlay on Crop Husbandry	...	...	...
(b) Capital Account of Rural Development				
4515-	Capital Outlay on Other Rural Development Programmes	677,75,10,000	...	677,75,10,000
(d) Capital Account of Irrigation and Flood Control				
4702-	Capital Outlay on Minor Irrigation	...	...	...
(g) Capital Account of Transport				
5054-	Capital Outlay on Roads and Bridges	3770,35,64,000	...	3770,35,64,000
6003-	Internal Debt of the State Government	...	...	...
6515-	Loans for Other Rural Development Programmes	...	...	...
6575-	Loans for Other Special Areas Programmes	...	...	...
Total :		51836,58,38,000	-2,94,000	51836,55,44,000
REVENUE ACCOUNT				
A-General Services				
(d) Administrative Services				
41	2052- Secretariat--General Services	5,28,91,000	-2,000	5,28,89,000
	2059- Public Works	...	...	...
	2070- Other Administrative Services	18,50,00,000	-1,000	18,49,99,000
CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT				
A-Capital Account of General Services				
4059-	Capital Outlay on Public Works	...	...	...
4070-	Capital Outlay on Other Administrative Services	10,00,000	...	10,00,000
B-Capital Account of Social Services				
(c) Water Supply, Sanitation, Housing and Urban Development				
4216-	Capital Outlay on Housing	...	...	...
Total :		23,88,91,000	-3,000	23,88,88,000
REVENUE ACCOUNT				
A-General Services				
(c) Interest of Payment and Servicing of Debt				
42	2049- Interest Payments	16,50,000	...	16,50,000
(d) Administrative Services				
	2051- Public Service Commission	3,61,47,000	-2,000	3,61,45,000

Demand No. / Serial No.	Major Heads	Gross Expenditure for 2026-2027(₹)	Recoveries taken as Reduction of Expenditure(₹)	Net Amount of Expenditure during 2026-2027(₹)
2052-	Secretariat--General Services	52,45,39,000	-7,000	52,45,32,000
2059-	Public Works	1,25,00,000	...	1,25,00,000
2062-	Vigilance	27,54,89,000	-2,000	27,54,87,000
2070-	Other Administrative Services	21,56,04,000	-5,000	21,55,99,000
	B-Social Services			
	(c) Water Supply, Sanitation, Housing and Urban Development			
2216-	Housing	1,50,000	...	1,50,000
	(g) Social Welfare and Nutrition			
2235-	Social Security And Welfare	157,00,00,000	...	157,00,00,000
	(h) Others			
2251-	Secretariat--Social Services	55,20,00,000	...	55,20,00,000
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT			
	A-Capital Account of General Services			
4059-	Capital Outlay on Public Works	43,00,00,000	...	43,00,00,000
4070-	Capital Outlay on Other Administrative Services	4,00,00,000	...	4,00,00,000
	B-Capital Account of Social Services			
	(c) Water Supply, Sanitation, Housing and Urban Development			
4216-	Capital Outlay on Housing	5,00,00,000	...	5,00,00,000
	(g) Social Welfare and Nutrition			
4235-	Capital Outlay on Social Security and Welfare	7,80,00,000	...	7,80,00,000
6004-	Loans and Advances from the Central Government	26,78,000	...	26,78,000
	Total :	378,87,57,000	-16,000	378,87,41,000
	REVENUE ACCOUNT			
	A-General Services			
	(b) Fiscal Services			
43	2045-Other Taxes and Duties on Commodities and Services	6,46,00,000	-2,000	6,45,98,000
	(c) Interest of Payment and Servicing of Debt			
2049-	Interest Payments	1,42,00,000	...	1,42,00,000
	(e) Pensions and Miscellaneous General Services			
2071-	Pensions and Other Retirement Benefits	...	...	...
	B-Social Services			
	(g) Social Welfare and Nutrition			
2250-	Other Social Services	20,00,000	...	20,00,000
	C-Economic Services			
	(c) Special Areas Programmes			
2575-	Other Special Areas Programmes	...	...	...
	(e) Energy			
2801-	Power	2990,10,00,000	...	2990,10,00,000
2810-	New and Renewable Energy	80,00,000	...	80,00,000
	(j) General Economic Services			
3451-	Secretariat-Economic Services	60,97,05,000	-2,000	60,97,03,000

Demand No. / Serial No.	Major Heads	Gross Expenditure for 2026-2027(₹)	Recoveries taken as Reduction of Expenditure(₹)	Net Amount of Expenditure during 2026-2027(₹)
CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT				
A-Capital Account of General Services				
4070-	Capital Outlay on Other Administrative Services	11,00,000	...	11,00,000
C-Capital Account of Economic Services				
(e) Capital Account of Energy				
4801-	Capital Outlay on Power Projects	2081,15,00,000	...	2081,15,00,000
4810-	Capital Outlay on New and Renewable Energy	200,00,00,000	...	200,00,00,000
6003-	Internal Debt of the State Government	2,25,00,000	...	2,25,00,000
6004-	Loans and Advances from the Central Government	...	...	...
6801-	Loans for Power Projects	1,70,00,000	...	1,70,00,000
6860-	Loans for Consumer Industries	...	...	...
Total :		5345,16,05,000	-4,000	5345,16,01,000
REVENUE ACCOUNT				
A-General Services				
(c) Interest of Payment and Servicing of Debt				
45	2049-Interest Payments	...	...	...
(d) Administrative Services				
2059-	Public Works	12,20,00,000	-1,000	12,19,99,000
B-Social Services				
(c) Water Supply, Sanitation, Housing and Urban Development				
2215-	Water Supply and Sanitation	4075,08,37,000	-10,000	4075,08,27,000
(g) Social Welfare and Nutrition				
2250-	Other Social Services	133,15,62,000	...	133,15,62,000
(h) Others				
2251-	Secretariat--Social Services	6,90,19,000	-2,000	6,90,17,000
C-Economic Services				
(c) Special Areas Programmes				
2551-	Hill Areas	1,000	...	1,000
CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT				
A-Capital Account of General Services				
4059-	Capital Outlay on Public Works	5,00,00,000	...	5,00,00,000
B-Capital Account of Social Services				
(c) Water Supply, Sanitation, Housing and Urban Development				
4215-	Capital Outlay on Water Supply and Sanitation	8702,99,00,000	-1,000	8702,98,99,000
(g) Social Welfare and Nutrition				
4235-	Capital Outlay on Social Security and Welfare	...	...	...
6003-	Internal Debt of the State Government	...	...	...
6004-	Loans and Advances from the Central Government	...	...	...
Total :		12935,33,19,000	-14,000	12935,33,05,000

Demand No. / Serial No.	Major Heads	Gross Expenditure for 2026-2027(₹)	Recoveries taken as Reduction of Expenditure(₹)	Net Amount of Expenditure during 2026-2027(₹)
REVENUE ACCOUNT				
A-General Services				
(d) Administrative Services				
49	2059-Public Works	13,00,000	...	13,00,000
	2070-Other Administrative Services	...	...	...
B-Social Services				
a) Education, Sports, Art and Culture				
	2204-Sports and Youth Services	314,18,66,000	-21,000	314,18,45,000
(h) Others				
	2251-Secretariat--Social Services	20,22,78,000	-4,000	20,22,74,000
C-Economic Services				
(a) Agriculture and Allied Activities				
	2403-Animal Husbandry	...	...	...
CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT				
A-Capital Account of General Services				
	4059-Capital Outlay on Public Works	...	...	...
B-Capital Account of Social Services				
(a) Education, Sport, Art and Culture				
	4202-Capital Outlay on Education, Sports, Art and Culture	156,00,00,000	...	156,00,00,000
Total :		490,54,44,000	-25,000	490,54,19,000
REVENUE ACCOUNT				
B-Social Services				
(g) Social Welfare and Nutrition				
50	2250-Other Social Services	2,20,00,000	...	2,20,00,000
C-Economic Services				
(c) Special Areas Programmes				
	2575-Other Special Areas Programmes	819,06,63,000	-5,000	819,06,58,000
C-Capital Account of Economic Services				
(c) Capital Account of Special Areas Programme				
	4575-Capital Outlay on Other Special Areas Programme	458,80,00,000	...	458,80,00,000
Total :		1280,06,63,000	-5,000	1280,06,58,000
REVENUE ACCOUNT				
A-General Services				
(b) Fiscal Services				
51	2029-Land Revenue	...	...	...
B-Social Services				
a) Education, Sports, Art and Culture				
	2203-Technical Education	1076,38,05,000	-43,000	1076,37,62,000
(f) Labour and Labour Welfare				
	2230-Labour Employment and Skill Development	759,15,74,000	-4,000	759,15,70,000
(h) Others				

Demand No. / Serial No.	Major Heads	Gross Expenditure for 2026-2027(₹)	Recoveries taken as Reduction of Expenditure(₹)	Net Amount of Expenditure during 2026-2027(₹)
2251-	Secretariat--Social Services	8,20,90,000	-2,000	8,20,88,000
	B-Capital Account of Social Services			
	(a) Education, Sport, Art and Culture			
4202-	Capital Outlay on Education, Sports, Art and Culture	446,95,09,000	...	446,95,09,000
	(h) Others			
4250-	Capital Outlay on Other Social Services	102,51,00,000	...	102,51,00,000
	Total :	2393,20,78,000	-49,000	2393,20,29,000
	REVENUE ACCOUNT			
	B-Social Services			
	(g) Social Welfare and Nutrition			
52	2250-Other Social Services	10,16,73,000	...	10,16,73,000
	C-Economic Services			
	(c) Special Areas Programmes			
	2551-Hill Areas	...	...	...
	(j) General Economic Services			
	3451-Secretariat-Economic Services	8,14,62,000	-4,000	8,14,58,000
	3452- Tourism	273,50,63,000	-19,000	273,50,44,000
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT			
	A-Capital Account of General Services			
	4070-Capital Outlay on Other Administrative Services	2,58,000	...	2,58,000
	C-Capital Account of Economic Services			
	(j) Capital Account of General Economic Services			
	5452-Capital Outlay on Tourism	236,00,00,000	...	236,00,00,000
	7452-Loans for Tourism	...	...	...
	Total :	527,84,56,000	-23,000	527,84,33,000
	REVENUE ACCOUNT			
	A-General Services			
	(b) Fiscal Services			
53	2041-Taxes on Vehicles	100,95,99,000	-7,000	100,95,92,000
	(c) Interest of Payment and Servicing of Debt			
	2049-Interest Payments	...	...	...
	(d) Administrative Services			
	2070-Other Administrative Services	97,11,36,000	-2,000	97,11,34,000
	B-Social Services			
	(c) Water Supply, Sanitation, Housing and Urban Development			
	2217-Urban Development	66,67,00,000	...	66,67,00,000
	(g) Social Welfare and Nutrition			
	2235-Social Security And Welfare	25,94,24,000	-3,000	25,94,21,000
	2250-Other Social Services	22,00,00,000	...	22,00,00,000
	(h) Others			

Demand No. / Serial No.	Major Heads	Gross Expenditure for 2026-2027(₹)	Recoveries taken as Reduction of Expenditure(₹)	Net Amount of Expenditure during 2026-2027(₹)
2251-	Secretariat--Social Services	12,98,62,000	-1,000	12,98,61,000
	C-Economic Services			
	(g) Transport			
3051-	Ports and Lighthouses	1,44,04,000	-8,000	1,43,96,000
3053-	Civil Aviation	15,87,41,000	-2,000	15,87,39,000
3055-	Road Transport	1367,76,83,000	-66,79,54,000	1300,97,29,000
3056-	Inland Water Transport	16,54,39,000	-2,000	16,54,37,000
3075-	Other Transport Services	...	...	...
	(j) General Economic Services			
3451-	Secretariat-Economic Services	...	...	...
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT			
	A-Capital Account of General Services			
4070-	Capital Outlay on Other Administrative Services	...	...	...
	C-Capital Account of Economic Services			
	(g) Capital Account of Transport			
5053-	Capital Outlay on Civil Aviation	9,22,00,000	...	9,22,00,000
5055-	Capital Outlay on Road Transport	554,99,32,000	-240,50,54,000	314,48,78,000
5056-	Capital Outlay on Inland Water Transport	307,00,00,000	-1,000	306,99,99,000
5075-	Capital Outlay on Other Transport Services	...	...	...
6004-	Loans and Advances from the Central Government	...	...	...
7055-	Loans for Road Transport	386,00,00,000	...	386,00,00,000
7056-	Loans for Inland Water Transport	20,21,00,000	...	20,21,00,000
7075-	Loans for Other Transport Services	...	...	...
	Total :	3004,72,20,000	-307,30,34,000	2697,41,86,000
	REVENUE ACCOUNT			
	C-Economic Services			
	(a) Agriculture and Allied Activities			
55	2401-Crop Husbandry	...	-2,000	-2,000
	2402-Soil and Water Conservation	...	...	...
	2408-Food, Storage and Warehousing	...	-2,000	-2,000
	2415-Agricultural Research and Education	79,78,000	-8,000	79,70,000
	(c) Special Areas Programmes			
	2551-Hill Areas	5,00,00,000	...	5,00,00,000
	(d) Irrigation and Flood Control			
	2702-Minor Irrigation	765,44,20,000	-42,000	765,43,78,000
	2705-Command Area Development	...	-2,000	-2,000
	(j) General Economic Services			
3451-	Secretariat-Economic Services	7,13,17,000	-5,000	7,13,12,000
	C-Capital Account of Economic Services			
	(a) Capital Account of Agriculture and Allied Activities			

Demand No. / Serial No.	Major Heads	Gross Expenditure for 2026-2027(₹)	Recoveries taken as Reduction of Expenditure(₹)	Net Amount of Expenditure during 2026-2027(₹)
4401-	Capital Outlay on Crop Husbandry	...	...	...
	(d) Capital Account of Irrigation and Flood Control			
4702-	Capital Outlay on Minor Irrigation	769,62,00,000	-1,000	769,61,99,000
4705-	Capital Outlay on Command Area Development	3,00,00,000	...	3,00,00,000
	Total :	1550,99,15,000	-62,000	1550,98,53,000
	REVENUE ACCOUNT			
	A-General Services			
	(d) Administrative Services			
58	2052-Secretariat--General Services	5,64,16,000	-3,000	5,64,13,000
	C-Economic Services			
	(c) Special Areas Programmes			
2575-	Other Special Areas Programmes	1063,41,10,000	-5,000	1063,41,05,000
	C-Capital Account of Economic Services			
	(c) Capital Account of Special Areas Programme			
4575-	Capital Outlay on Other Special Areas Programme	541,80,00,000	-3,000	541,79,97,000
	(d) Capital Account of Irrigation and Flood Control			
4702-	Capital Outlay on Minor Irrigation	...	...	...
	Total :	1610,85,26,000	-11,000	1610,85,15,000
	REVENUE ACCOUNT			
	A-General Services			
	(d) Administrative Services			
59	2052-Secretariat--General Services	5,78,78,000	-2,000	5,78,76,000
	B-Social Services			
	a) Education, Sports, Art and Culture			
2204-	Sports and Youth Services	16,73,51,000	-3,000	16,73,48,000
	(g) Social Welfare and Nutrition			
2235-	Social Security And Welfare	5,50,000	...	5,50,000
	C-Economic Services			
	(a) Agriculture and Allied Activities			
2435-	Other Agricultural Programmes	282,54,52,000	-1,000	282,54,51,000
	(b) Rural Development			
2515-	Other Rural Development Programmes	...	...	...
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT			
	A-Capital Account of General Services			
4059-	Capital Outlay on Public Works	3,00,00,000	...	3,00,00,000
4070-	Capital Outlay on Other Administrative Services	76,50,000	...	76,50,000
	B-Capital Account of Social Services			
	(g) Social Welfare and Nutrition			
4235-	Capital Outlay on Social Security and Welfare	5,70,00,000	...	5,70,00,000
	C-Capital Account of Economic Services			

Demand No. / Serial No.	Major Heads	Gross Expenditure for 2026-2027(₹)	Recoveries taken as Reduction of Expenditure(₹)	Net Amount of Expenditure during 2026-2027(₹)
(a) Capital Account of Agriculture and Allied Activities				
4435-	Capital Outlay on Other Agricultural Programmes	8,21,00,000	...	8,21,00,000
Total :		322,79,81,000	-6,000	322,79,75,000
REVENUE ACCOUNT				
A-General Services				
(d) Administrative Services				
61	2052- Secretariat--General Services	15,92,03,000	-3,000	15,92,00,000
Total :		15,92,03,000	-3,000	15,92,00,000
REVENUE ACCOUNT				
62	2052- Secretariat--General Services	17,69,68,000	-2,000	17,69,66,000
C-Economic Services				
(c) Special Areas Programmes				
2575-	Other Special Areas Programmes	903,82,83,000	...	903,82,83,000
C-Capital Account of Economic Services				
(c) Capital Account of Special Areas Programme				
4575-	Capital Outlay on Other Special Areas Programme	900,00,00,000	...	900,00,00,000
(g) Capital Account of Transport				
5054-	Capital Outlay on Roads and Bridges	...	...	...
Total :		1821,52,51,000	-2,000	1821,52,49,000
REVENUE ACCOUNT				
A-General Services				
(c) Interest of Payment and Servicing of Debt				
65	2049-Interest Payments	...	...	...
B-Social Services				
(e) Welfare of SC, ST and OBC's				
2225-	Welfare Of Scheduled Castes, Scheduled Tribes, Other Backward Classes And Minorities	522,80,99,000	-15,000	522,80,84,000
(g) Social Welfare and Nutrition				
2235-	Social Security And Welfare	401,50,00,000	...	401,50,00,000
(h) Others				
2251-	Secretariat--Social Services	5,53,25,000	...	5,53,25,000
B-Capital Account of Social Services				
(e) Welfare of SC, ST and OBC's				
4225-	Capital Outlay On Welfare Of Scheduled Castes, Scheduled Tribes, Other Backward Classes And Minorities	248,65,92,000	...	248,65,92,000
C-Capital Account of Economic Services				
(g) Capital Account of Transport				
5054-	Capital Outlay on Roads and Bridges	116,64,08,000	...	116,64,08,000
6225-	Loans For Welfare Of Scheduled Castes, Scheduled Tribes,	...	...	...

Demand No. / Serial No.	Major Heads	Gross Expenditure for 2026-2027(₹)	Recoveries taken as Reduction of Expenditure(₹)	Net Amount of Expenditure during 2026-2027(₹)	
Other Backward Classes And Minorities					
		Total :	1295,14,24,000	-15,000	1295,14,09,000
REVENUE ACCOUNT					
A-General Services					
(a) Organs of State					
68	2014- Administration of Justice	...	...	...
	2015- Elections	1468,31,86,000	-4,03,000	1468,27,83,000	
(c) Interest of Payment and Servicing of Debt					
	2049- Interest Payments	55,00,000	...	55,00,000	
(d) Administrative Services					
	2051- Public Service Commission	15,30,01,000	-2,000	15,29,99,000	
	2052- Secretariat--General Services	56,52,55,000	-9,000	56,52,46,000	
	2055- Police	13806,83,04,000	-14,85,000	13806,68,19,000	
	2059- Public Works	10,52,85,000	...	10,52,85,000	
	2070- Other Administrative Services	416,27,67,000	-9,000	416,27,58,000	
(e) Pensions and Miscellaneous General Services					
	2075- Miscellaneous General Services	1,06,03,000	-12,000	1,05,91,000	
B-Social Services					
a) Education, Sports, Art and Culture					
	2205- Art and Culture	200,00,00,000	...	200,00,00,000	
(c) Water Supply, Sanitation, Housing and Urban Development					
	2216- Housing	...	...	...
(g) Social Welfare and Nutrition					
	2235- Social Security And Welfare	9,32,94,000	-14,000	9,32,80,000	
	2250- Other Social Services	23,17,56,000	...	23,17,56,000	
C-Economic Services					
(c) Special Areas Programmes					
	2551- Hill Areas	1326,85,82,000	-13,000	1326,85,69,000	
	2575- Other Special Areas Programmes	...	-1,000	-1,000	
(j) General Economic Services					
	3451- Secretariat-Economic Services	96,40,000	-1,000	96,39,000	
	3454- Census, Surveys and Statistics	30,00,000	...	30,00,000	
CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT					
A-Capital Account of General Services					
	4055- Capital Outlay on Police	471,57,00,000	-1,000	471,56,99,000	
	4059- Capital Outlay on Public Works	55,15,00,000	...	55,15,00,000	
	4070- Capital Outlay on Other Administrative Services	4,20,09,000	-1,000	4,20,08,000	
B-Capital Account of Social Services					
(c) Water Supply, Sanitation, Housing and Urban Development					
	4216- Capital Outlay on Housing	45,00,00,000	...	45,00,00,000	
(g) Social Welfare and Nutrition					

Demand No. / Serial No.	Major Heads	Gross Expenditure for 2026-2027(₹)	Recoveries taken as Reduction of Expenditure(₹)	Net Amount of Expenditure during 2026-2027(₹)
4235-	Capital Outlay on Social Security and Welfare	...	...	...
	(h) Others			
4250-	Capital Outlay on Other Social Services	10,00,000	...	10,00,000
	C-Capital Account of Economic Services			
	(c) Capital Account of Special Areas Programme			
4551-	Capital Outlay on Hill Areas	...	...	...
4575-	Capital Outlay on Other Special Areas Programme	11,33,00,000	...	11,33,00,000
6004-	Loans and Advances from the Central Government	2,25,00,000	...	2,25,00,000
	Total :	17925,61,82,000	-19,51,000	17925,42,31,000
REVENUE ACCOUNT				
A-General Services				
(a) Organs of State				
69	2013- Council of Ministers	...	...	...
	(b) Fiscal Services			
2029-	Land Revenue	944,67,13,000	-34,000	944,66,79,000
	(c) Interest of Payment and Servicing of Debt			
2049-	Interest Payments	...	...	...
	(d) Administrative Services			
2052-	Secretariat--General Services	26,07,71,000	-2,000	26,07,69,000
2053-	District Administration	367,24,32,000	-1,04,000	367,23,28,000
2059-	Public Works	20,16,83,000	-12,000	20,16,71,000
2070-	Other Administrative Services	8,12,67,000	-4,000	8,12,63,000
	B-Social Services			
	(c) Water Supply, Sanitation, Housing and Urban Development			
2216-	Housing	11,18,000	-1,000	11,17,000
	(g) Social Welfare and Nutrition			
2235-	Social Security And Welfare	22,01,95,000	-56,000	22,01,39,000
2250-	Other Social Services	15,30,000	-11,000	15,19,000
	(h) Others			
2251-	Secretariat--Social Services	6,19,72,000	-11,000	6,19,61,000
	C-Economic Services			
	(a) Agriculture and Allied Activities			
2401-	Crop Husbandry	11,25,000	-20,000	11,05,000
2402-	Soil and Water Conservation	6,22,000	-1,000	6,21,000
	(b) Rural Development			
2506-	Land Reforms	47,66,87,000	-2,000	47,66,85,000
	D-Grants-in-Aid and Contributions			
3604-	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	3,61,000	-1,000	3,60,000
CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT				
A-Capital Account of General Services				

Demand No. / Serial No.	Major Heads	Gross Expenditure for 2026-2027(₹)	Recoveries taken as Reduction of Expenditure(₹)	Net Amount of Expenditure during 2026-2027(₹)
4059-	Capital Outlay on Public Works	75,00,00,000	-1,000	74,99,99,000
4070-	Capital Outlay on Other Administrative Services	40,00,00,000	...	40,00,00,000
	B-Capital Account of Social Services			
	(g) Social Welfare and Nutrition			
4235-	Capital Outlay on Social Security and Welfare	30,00,00,000	...	30,00,00,000
	C-Capital Account of Economic Services			
	(j) Capital Account of General Economic Services			
5475-	Capital Outlay on Other General Economic Services	...	-1,000	-1,000
6004-	Loans and Advances from the Central Government	...	...	...
6235-	Loans For Social Security And Welfare	...	...	...
	Total :	1587,64,76,000	-2,61,000	1587,62,15,000
	REVENUE ACCOUNT			
	A-General Services			
	(d) Administrative Services			
70	2052- Secretariat--General Services	...	...	...
	B-Social Services			
	a) Education, Sports, Art and Culture			
2202-	General Education	6706,13,50,000	-45,000	6706,13,05,000
2203-	Technical Education	142,01,11,000	-15,000	142,00,96,000
2204-	Sports and Youth Services	38,85,36,000	-6,000	38,85,30,000
2205-	Art and Culture	39,65,26,000	-7,000	39,65,19,000
	(h) Others			
2251-	Secretariat--Social Services	22,35,86,000	-2,000	22,35,84,000
	C-Economic Services			
	(c) Special Areas Programmes			
2551-	Hill Areas	...	...	...
2575-	Other Special Areas Programmes	...	...	...
	(e) Energy			
2810-	New and Renewable Energy	...	...	...
	(i) Science, Technology and Environment			
3425-	Other Scientific Research	...	-1,000	-1,000
	(j) General Economic Services			
3451-	Secretariat-Economic Services	...	...	...
3454-	Census, Surveys and Statistics	3,47,18,000	-1,000	3,47,17,000
	B-Capital Account of Social Services			
	(a) Education, Sport, Art and Culture			
4202-	Capital Outlay on Education, Sports, Art and Culture	216,12,91,000	...	216,12,91,000
	C-Capital Account of Economic Services			
	(g) Capital Account of Transport			
5054-	Capital Outlay on Roads and Bridges	...	...	...
	(j) Capital Account of General Economic Services			

Demand No. / Serial No.	Major Heads	Gross Expenditure for 2026-2027(₹)	Recoveries taken as Reduction of Expenditure(₹)	Net Amount of Expenditure during 2026-2027(₹)
5425-	Capital Outlay on Other Scientific & Environmental Research	...	...	...
6202-	Loans for Education, Sports, Art and Culture	...	...	...
Total :		7168,61,18,000	-77,000	7168,60,41,000
REVENUE ACCOUNT				
A-General Services				
(c) Interest of Payment and Servicing of Debt				
71	2049-Interest Payments	...	...	...
(d) Administrative Services				
	2059-Public Works	1,04,42,000	...	1,04,42,000
(e) Pensions and Miscellaneous General Services				
	2075-Miscellaneous General Services	...	...	...
B-Social Services				
(c) Water Supply, Sanitation, Housing and Urban Development				
	2217-Urban Development	88,23,00,000	...	88,23,00,000
(f) Labour and Labour Welfare				
	2230-Labour Employment and Skill Development	...	...	...
(g) Social Welfare and Nutrition				
	2235-Social Security And Welfare	...	...	...
C-Economic Services				
(a) Agriculture and Allied Activities				
	2401-Crop Husbandry	21,45,90,000	-2,000	21,45,88,000
	2402-Soil and Water Conservation	...	...	...
(b) Rural Development				
	2505-Rural Employment	42,17,07,000	-2,000	42,17,05,000
	2515-Other Rural Development Programmes	193,35,00,000	...	193,35,00,000
(c) Special Areas Programmes				
	2575-Other Special Areas Programmes	209,92,00,000	...	209,92,00,000
(j) General Economic Services				
	3451-Secretariat-Economic Services	34,50,53,000	-4,000	34,50,49,000
	3452-Tourism	...	...	...
	3454-Census, Surveys and Statistics	34,23,40,000	-2,000	34,23,38,000
CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT				
A-Capital Account of General Services				
	4059-Capital Outlay on Public Works	7,00,00,000	...	7,00,00,000
	4070-Capital Outlay on Other Administrative Services	1,000	...	1,000
B-Capital Account of Social Services				
(b) Health and Family Welfare				
	4210-Capital Outlay on Medical and Public Health	...	...	...
(c) Water Supply, Sanitation, Housing and Urban Development				
	4217-Capital Outlay on Urban Development	15,00,000	...	15,00,000
(g) Social Welfare and Nutrition				

Demand No. / Serial No.	Major Heads	Gross Expenditure for 2026-2027(₹)	Recoveries taken as Reduction of Expenditure(₹)	Net Amount of Expenditure during 2026-2027(₹)
4235-	Capital Outlay on Social Security and Welfare	...	...	...
	C-Capital Account of Economic Services			
	(b) Capital Account of Rural Development			
4515-	Capital Outlay on Other Rural Development Programmes	35,00,000	...	35,00,000
	(c) Capital Account of Special Areas Programme			
4575-	Capital Outlay on Other Special Areas Programme	...	...	...
6004-	Loans and Advances from the Central Government	...	...	...
6250-	Loans for Other Social Services	...	...	...
	Total :	632,41,33,000	-10,000	632,41,23,000
	REVENUE ACCOUNT			
	A-General Services			
	(a) Organs of State			
72	2015-Elections	...	...	...
	(c) Interest of Payment and Servicing of Debt			
2049-	Interest Payments	57,00,000	...	57,00,000
	(d) Administrative Services			
2052-	Secretariat--General Services	11,32,79,000	-2,000	11,32,77,000
2059-	Public Works	...	...	...
2070-	Other Administrative Services	...	...	...
	B-Social Services			
	(b) Health and Family Welfare			
2210-	Medical and Public Health	80,68,28,000	...	80,68,28,000
2211-	Family Welfare	...	...	...
	(c) Water Supply, Sanitation, Housing and Urban Development			
2215-	Water Supply and Sanitation	809,95,97,000	-1,000	809,95,96,000
2216-	Housing	33,24,75,000	-5,000	33,24,70,000
2217-	Urban Development	9865,46,38,000	-60,00,34,000	9805,46,04,000
	(g) Social Welfare and Nutrition			
2235-	Social Security And Welfare	150,50,00,000	...	150,50,00,000
2250-	Other Social Services	5,00,00,000	...	5,00,00,000
	C-Economic Services			
	(c) Special Areas Programmes			
2551-	Hill Areas	...	...	...
	(g) Transport			
3054-	Roads and Bridges	...	...	...
	(j) General Economic Services			
3451-	Secretariat-Economic Services	22,14,26,000	-4,000	22,14,22,000
3475-	Other General Economic Services	748,95,30,000	-2,000	748,95,28,000
	D-Grants-in-Aid and Contributions			
3604-	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	619,59,01,000	-4,000	619,58,97,000

Demand No. / Serial No.	Major Heads	Gross Expenditure for 2026-2027(₹)	Recoveries taken as Reduction of Expenditure(₹)	Net Amount of Expenditure during 2026-2027(₹)
-------------------------	-------------	------------------------------------	---	---

CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT

A-Capital Account of General Services

4059-Capital Outlay on Public Works	...	...	...
4070-Capital Outlay on Other Administrative Services	50,00,000	...	50,00,000

B-Capital Account of Social Services

(c) Water Supply, Sanitation, Housing and Urban Development

4215-Capital Outlay on Water Supply and Sanitation	...	...	...
4216-Capital Outlay on Housing	20,08,01,000	-2,000	20,07,99,000
4217-Capital Outlay on Urban Development	2108,30,73,000	-60,34,000	2107,70,39,000

(g) Social Welfare and Nutrition

4235-Capital Outlay on Social Security and Welfare	...	...	...
6003-Internal Debt of the State Government	...	...	...
6004-Loans and Advances from the Central Government	...	...	...
6215-Loans for Water Supply and Sanitation	...	...	...
6217-Loans for Urban Development	194,05,51,000	...	194,05,51,000
6551-Loans for Hill Areas	...	...	...

Total : **14670,37,99,000** **-60,60,88,000** **14609,77,11,000**

REVENUE ACCOUNT

A-General Services

(a) Organs of State

73 2013-Council of Ministers	...	-1,000	-1,000
------------------------------	-----	--------	--------

(c) Interest of Payment and Servicing of Debt

2049-Interest Payments	600,00,00,000	...	600,00,00,000
------------------------	---------------	-----	---------------

(d) Administrative Services

2052-Secretariat--General Services	4,27,27,000	-2,000	4,27,25,000
2059-Public Works	3,56,000	...	3,56,000
2070-Other Administrative Services	162,82,88,000	-28,000	162,82,60,000

B-Social Services

(g) Social Welfare and Nutrition

2235-Social Security And Welfare	158,70,10,000	-27,000	158,69,83,000
2245-Relief on account of Natural Calamities	4769,69,92,000	-2805,79,90,000	1963,90,02,000
2250-Other Social Services	14,09,00,000	...	14,09,00,000

(h) Others

2251-Secretariat--Social Services	10,33,49,000	-2,000	10,33,47,000
-----------------------------------	--------------	--------	--------------

CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT

A-Capital Account of General Services

4059-Capital Outlay on Public Works	74,03,07,000	...	74,03,07,000
4070-Capital Outlay on Other Administrative Services	8,80,01,000	...	8,80,01,000

B-Capital Account of Social Services

(c) Water Supply, Sanitation, Housing and Urban Development

Demand No. / Serial No.	Major Heads	Gross Expenditure for 2026-2027(₹)	Recoveries taken as Reduction of Expenditure(₹)	Net Amount of Expenditure during 2026-2027(₹)
4216-	Capital Outlay on Housing	29,04,21,000	...	29,04,21,000
	(g) Social Welfare and Nutrition			
4235-	Capital Outlay on Social Security and Welfare	9,91,79,000	...	9,91,79,000
	C-Capital Account of Economic Services			
	(a) Capital Account of Agriculture and Allied Activities			
4401-	Capital Outlay on Crop Husbandry	...	...	...
6003-	Internal Debt of the State Government	...	...	...
	Total :	5841,75,30,000	-2805,80,50,000	3035,94,80,000
REVENUE ACCOUNT				
A-General Services				
(c) Interest of Payment and Servicing of Debt				
74	2049-Interest Payments	...	...	...
	B-Social Services			
	(g) Social Welfare and Nutrition			
2235-	Social Security And Welfare	50427,79,53,000	-80,000	50427,78,73,000
2236-	Nutrition	1657,79,00,000	-4,000	1657,78,96,000
2250-	Other Social Services	1,00,000	-1,000	99,000
	(h) Others			
2251-	Secretariat--Social Services	15,55,46,000	-4,000	15,55,42,000
	C-Economic Services			
	(j) General Economic Services			
3454-	Census, Surveys and Statistics	...	...	...
CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT				
A-Capital Account of General Services				
4059-	Capital Outlay on Public Works	5,00,00,000	...	5,00,00,000
	B-Capital Account of Social Services			
	(g) Social Welfare and Nutrition			
4235-	Capital Outlay on Social Security and Welfare	202,35,93,000	...	202,35,93,000
6235-	Loans For Social Security And Welfare	...	...	...
	Total :	52308,50,92,000	-89,000	52308,50,03,000
REVENUE ACCOUNT				
A-General Services				
(c) Interest of Payment and Servicing of Debt				
75	2049-Interest Payments	...	...	...
	(d) Administrative Services			
2058-	Stationery and Printing	98,56,85,000	-19,000	98,56,66,000
2059-	Public Works	...	...	...
	C-Economic Services			
	(c) Special Areas Programmes			
2551-	Hill Areas	...	...	...

Demand No. / Serial No.	Major Heads	Gross Expenditure for 2026-2027(₹)	Recoveries taken as Reduction of Expenditure(₹)	Net Amount of Expenditure during 2026-2027(₹)
(f) Industry and Minerals				
2852-	Industries	971,86,94,000	-8,000	971,86,86,000
2853-	Non-Ferrous Mining and Metallurgical Industries	12,51,56,000	-7,000	12,51,49,000
(j) General Economic Services				
3451-	Secretariat-Economic Services	21,26,88,000	-3,000	21,26,85,000
3475-	Other General Economic Services	1,66,69,000	-2,000	1,66,67,000
CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT				
A-Capital Account of General Services				
4059-	Capital Outlay on Public Works	6,35,26,000	...	6,35,26,000
4070-	Capital Outlay on Other Administrative Services	1,50,000	...	1,50,000
C-Capital Account of Economic Services				
(a) Capital Account of Agriculture and Allied Activities				
4407-	Capital Outlay on Plantations	1,000	...	1,000
(c) Capital Account of Special Areas Programme				
4551-	Capital Outlay on Hill Areas	1,000	...	1,000
(f) Capital Account of Industry and Minerals				
4853-	Capital Outlay on Non-Ferrous Mining and Metallurgical Industries	14,000	...	14,000
4856-	Capital Outlay On Petrochemical Industries	...	...	...
4857-	Capital Outlay on Chemicals and Pharmaceutical Industries	5,77,50,000	...	5,77,50,000
4858-	Capital Outlay on Engineering Industries	...	...	...
4859-	Capital Outlay On Telecommunication And Electronics Industries	...	...	...
4860-	Capital Outlay on Consumer Industries	536,82,00,000	-1,000	536,81,99,000
4875-	Capital Outlay on Other Industries	...	...	...
4885-	Other Capital Outlay on Industries and Minerals	1518,60,13,000	-1,000	1518,60,12,000
(g) Capital Account of Transport				
5054-	Capital Outlay on Roads and Bridges	...	...	...
5075-	Capital Outlay on Other Transport Services	...	...	...
(j) Capital Account of General Economic Services				
5465-	Investments in General Financial and Trading Institutions	...	...	...
6003-	Internal Debt of the State Government	...	...	...
6004-	Loans and Advances from the Central Government	...	...	...
6407-	Loans for Plantations	...	...	...
6551-	Loans for Hill Areas	...	...	...
6857-	Loans for Chemical and Pharmaceutical Industries	2,14,00,000	...	2,14,00,000
6858-	Loans for Engineering Industries	...	...	...
6859-	Loans For Telecommunication And Electronics Industries	...	...	...
6860-	Loans for Consumer Industries	30,00,00,000	...	30,00,00,000
6885-	Other Loans To Industries And Minerals	1,000	...	1,000
7465-	Loans for General Financial and Trading Institutions	61,00,00,000	...	61,00,00,000

Demand No. / Serial No.	Major Heads	Gross Expenditure for 2026-2027(₹)	Recoveries taken as Reduction of Expenditure(₹)	Net Amount of Expenditure during 2026-2027(₹)
-------------------------	-------------	------------------------------------	---	---

Total : 3266,59,48,000 -41,000 3266,59,07,000

REVENUE ACCOUNT

A-General Services

(d) Administrative Services

76 2052-Secretariat--General Services 3,16,63,000 -1,000 3,16,62,000

C-Economic Services

(c) Special Areas Programmes

2575-Other Special Areas Programmes 12,000 ... 12,000

(e) Energy

2810-New and Renewable Energy

(i) Science, Technology and Environment

3425-Other Scientific Research 114,45,85,000 -2,000 114,45,83,000

(j) General Economic Services

3451-Secretariat-Economic Services 7,99,94,000 -2,000 7,99,92,000

C-Capital Account of Economic Services

(j) Capital Account of General Economic Services

5425-Capital Outlay on Other Scientific & Environmental Research 8,00,00,000 ... 8,00,00,000

Total : 133,62,54,000 -5,000 133,62,49,000

REVENUE ACCOUNT

C-Economic Services

(j) General Economic Services

77 3454-Census, Surveys and Statistics 3,56,39,000 ... 3,56,39,000

Total : 3,56,39,000 ... 3,56,39,000

REVENUE ACCOUNT

(c) Special Areas Programmes

78 2575-Other Special Areas Programmes 92,46,000 ... 92,46,000

(e) Energy

2810-New and Renewable Energy 1,52,20,000 ... 1,52,20,000

(j) General Economic Services

3451-Secretariat-Economic Services 4,39,68,000 -2,000 4,39,66,000

CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT

A-Capital Account of General Services

4070-Capital Outlay on Other Administrative Services 3,00,000 ... 3,00,000

C-Capital Account of Economic Services

(e) Capital Account of Energy

4810-Capital Outlay on New and Renewable Energy 299,00,00,000 ... 299,00,00,000

Total : 305,87,34,000 -2,000 305,87,32,000

Demand No. / Serial No.	Major Heads	Gross Expenditure for 2026-2027(₹)	Recoveries taken as Reduction of Expenditure(₹)	Net Amount of Expenditure during 2026-2027(₹)
REVENUE ACCOUNT				
C-Economic Services				
(f) Industry and Minerals				
79	2852-Industries	19,63,48,000	...	19,63,48,000
(g) Transport				
	3075-Other Transport Services	...	...	...
(j) General Economic Services				
	3451-Secretariat-Economic Services	8,82,15,000	-1,000	8,82,14,000
CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT				
A-Capital Account of General Services				
	4070-Capital Outlay on Other Administrative Services	84,50,000	...	84,50,000
C-Capital Account of Economic Services				
(f) Capital Account of Industry and Minerals				
	4857-Capital Outlay on Chemicals and Pharmaceutical Industries	5,00,000	...	5,00,000
	4858-Capital Outlay on Engineering Industries	1,000	...	1,000
	4860-Capital Outlay on Consumer Industries	15,49,99,000	...	15,49,99,000
	4875-Capital Outlay on Other Industries	5,00,00,000	...	5,00,00,000
(g) Capital Account of Transport				
	5075-Capital Outlay on Other Transport Services	5,00,000	...	5,00,000
	6857-Loans for Chemical and Pharmaceutical Industries	...	...	...
	6858-Loans for Engineering Industries	8,75,00,000	...	8,75,00,000
	6860-Loans for Consumer Industries	...	...	...
Total :		58,65,13,000	-1,000	58,65,12,000
Grand Total :		449794,17,76,000	-11018,88,81,000	438775,28,95,000