

বাজেট প্রকাশন নং ২৫
Budget Publication No. 25



পশ্চিমবঙ্গ সরকার
Government of West Bengal

বাজেট সংযোজন
স্থানীয় গ্রামীণ ও নগর সংস্থাসমূহকে তহবিল স্থানান্তর

SUPPLEMENT TO THE BUDGET
TRANSFER OF FUND TO THE RURAL AND
URBAN LOCAL BODIES

February, 2024

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Urban Development & Municipal Affairs Department

(Rs. in lakh)

Name of District	Sl. No.	Name of ULB	Name of Scheme : Development of Municipal Areas								
			Heads of Account : 2217-05-191-00-001-31-02, 2217-05-192-00-006-31-02, 2217-05-193-00-006-31-02, 4217-60-191-00-002-53, 4217-60-051-00-018-53, 4217-60-789-00-004-53								
			Actual 2022-23			Budget Estimate 2023-24			Revised Estimate 2023-24		
			M.C.*	Muni. ^s	N.A.A. [#]	M.C.*	Muni. ^s	N.A.A. [#]	M.C.*	Muni. ^s	N.A.A. [#]
Alipurduar	1	Alipurduar							51.68		
	2	Falakata		48.48							
Bankura	3	Bankura							98.45		
	4	Bishnupur							129.61		
	5	Sonamukhi		308.49							
Paschim Bardhaman	6	Asansol MC	673.16						234.48		
	7	Durgapur MC	1087.95						335.81		
Purba Bardhaman	8	Bardhaman							18.20		
	9	Dainhat		43.95					14.65		
	10	Gushkara									
	11	Kalna									
	12	Katwa									
	13	Memari									
Birbhum	14	Bolpur		291.89					158.18		
	15	Dubrajpur		62.96					8.29		
	16	Nalhati		278.70							
	17	Rampurhat		136.10					120.30		
	18	Sainthia		221.91					450.07		
	19	Suri							144.63		
Cooch Behar	20	Cooch Behar		280.85					269.47		
	21	Dinhata		144.18					37.54		
	22	Haldibari		95.40					68.70		
	23	Mathabhanga							56.56		
	24	Mekliganj		22.95					81.20		
	25	Tufanganj		5.93							
Dakshin Dinajpur	26	Balurghat		18.23					405.95		
	27	Buniadpur		58.37							
	28	Gangarampore		14.64					20.31		

M.C.* = Municipal Corporation

Muni.^s = Municipality

N.A.A.[#] = Notified Area Authority

Urban Development & Municipal Affairs Department

(Rs. in lakh)

Name of District	Sl. No.	Name of ULB	Name of Scheme : Development of Municipal Areas								
			Heads of Account : 2217-05-191-00-001-31-02, 2217-05-192-00-006-31-02, 2217-05-193-00-006-31-02, 4217-60-191-00-002-53, 4217-60-051-00-018-53, 4217-60-789-00-004-53								
			Actual 2022-23			Budget Estimate 2023-24			Revised Estimate 2023-24		
			M.C.*	Muni. ^s	N.A.A. ^z	M.C.*	Muni. ^s	N.A.A. ^z	M.C.*	Muni. ^s	N.A.A. ^z
Darjeeling	29	Darjeeling									
	30	Kurseong		45.21						416.46	
	31	Mirik NAA			156.86						
	32	Siliguri MC	584.02						66.54		
Howrah	33	Howrah MC	3311.61						3603.93		
	34	Bally									
	35	Uluberia		300.66						335.08	
Hooghly	36	Arambagh		136.63						624.28	
	37	Baidyabati		13.89							
	38	Bansberia		3.75						54.01	
	39	Bhadreswar		39.85						156.82	
	40	Champdany									
	41	Chandannagar MC	421.76						128.00		
	42	Dankuni		272.30							
	43	Hooghly Chinsurah								163.48	
	44	Konnagar									
	45	Rishra		36.38							
	46	Serampore		539.69						266.23	
	47	Tarakeswar									
48	Uttarpara Kotrung		145.67						66.74		
Jalpaiguri	49	Dhupguri		288.82							
	50	Jalpaiguri		82.11						91.31	
	51	Mal								140.53	
	52	Maynaguri								28.84	
Jhargram	53	Jhargram									
Kalimpong	54	Kalimpong		387.91							
Kolkata	55	Kolkata MC	9379.52						9256.46		
Malda	56	English Bazar		5.70						21.12	
	57	Old Malda		8.86							

Urban Development & Municipal Affairs Department

(Rs. in lakh)

Name of District	Sl. No.	Name of ULB	Name of Scheme : Development of Municipal Areas								
			Heads of Account : 2217-05-191-00-001-31-02, 2217-05-192-00-006-31-02, 2217-05-193-00-006-31-02, 4217-60-191-00-002-53, 4217-60-051-00-018-53, 4217-60-789-00-004-53								
			Actual 2022-23			Budget Estimate 2023-24			Revised Estimate 2023-24		
			M.C.*	Muni. ^s	N.A.A. [‡]	M.C.*	Muni. ^s	N.A.A. [‡]	M.C.*	Muni. ^s	N.A.A. [‡]
Midnapore (E)	58	Contai		15.82						46.49	
	59	Egra		2.46						45.01	
	60	Haldia									
	61	Panskura		181.01							
	62	Tamluk		599.23						74.16	
Midnapore (W)	63	Chandrokona		59.38						123.76	
	64	Ghatal		407.39						790.58	
	65	Kharagpur		47.78							
	66	Kharar								93.87	
	67	Khirpai								42.52	
	68	Midnapore								64.18	
	69	Ramjibanpore		76.67						57.98	
Murshidabad	70	Beldanga								129.00	
	71	Berhampore		35.79							
	72	Dhulian		608.54						166.41	
	73	Domkal		756.79							
	74	Jangipore								86.50	
	75	Jiaganj- Azimganj									
	76	Kandi		201.88						122.93	
	77	Murshidabad								66.27	
Nadia	78	Birnagar		135.31						138.75	
	79	Chakdah									
	80	Coopers' Camp NAA			41.59						143.86
	81	Gayeshpur		14.80							
	82	Haringhata									
	83	Kalyani		307.39							
	84	Krishnanagar		196.19						207.62	

Urban Development & Municipal Affairs Department

(Rs. in lakh)

Name of District	Sl. No.	Name of ULB	Name of Scheme : Development of Municipal Areas								
			Heads of Account : 2217-05-191-00-001-31-02, 2217-05-192-00-006-31-02, 2217-05-193-00-006-31-02, 4217-60-191-00-002-53, 4217-60-051-00-018-53, 4217-60-789-00-004-53								
			Actual 2022-23			Budget Estimate 2023-24			Revised Estimate 2023-24		
			M.C.*	Muni. ^s	N.A.A. ^z	M.C.*	Muni. ^s	N.A.A. ^z	M.C.*	Muni. ^s	N.A.A. ^z
Nadia	85	Nabadwip		690.85						71.50	
	86	Ranaghat		321.58						169.99	
	87	Santipur		140.22							
	88	Taherpur NAA									
North 24-Parganas	89	Ashokenagar- Kalyangarh		4.63							
	90	Baduria		39.37							
	91	Baranagar		78.91						207.99	
	92	Barasat		484.64						87.84	
	93	Barrackpore		296.45						259.56	
	94	Basirhat		379.59						95.28	
	95	Bhatpara		196.85						4.67	
	96	Bidhannagar MC	704.19						4230.91	64.57	
	97	Bongaon		155.22							
	98	Dum Dum		103.57							
	99	Garulia		327.63							
	100	Gobardanga		26.08						266.73	
	101	Habra		217.33						524.45	
	102	Halisahar		850.95							
	103	Kamarhati		54.52							
	104	Kanchrapara		4.75							
	105	Khardah		228.74						25.12	
	106	Madhyamgram		319.43						33.91	
	107	Naihati		120.65							
108	New Barrackpore										
109	North Barrackpore		30.35								

Urban Development & Municipal Affairs Department

(Rs. in lakh)

Name of District	Sl. No.	Name of ULB	Name of Scheme : Development of Municipal Areas									
			Heads of Account : 2217-05-191-00-001-31-02, 2217-05-192-00-006-31-02, 2217-05-193-00-006-31-02, 4217-60-191-00-002-53, 4217-60-051-00-018-53, 4217-60-789-00-004-53									
			Actual 2022-23			Budget Estimate 2023-24			Revised Estimate 2023-24			
			M.C.*	Muni. ^s	N.A.A. [‡]	M.C.*	Muni. ^s	N.A.A. [‡]	M.C.*	Muni. ^s	N.A.A. [‡]	
North 24-Parganas	110	North Dum Dum										
	111	Panihati		196.43								
	112	South Dum Dum		45.53						404.49		
	113	Taki		38.07								
	114	Titagarh		44.23								
Purulia	115	Jhaldah		118.28								
	116	Purulia		29.87								
	117	Raghunathpur								33.14		
South 24-Parganas	118	Baruipur		395.84						176.00		
	119	Budge-Budge		974.17								
	120	Diamond Harbour		193.80						221.96		
	121	Jainagar- Mazilpore		34.44								
	122	Maheshtala		55.62								
	123	Pujali		37.99								
	124	Rajpur Sonarpore		840.22						149.28		
Uttar Dinajpore	125	Dalkhola		188.57								
	126	Islampore		72.57						24.19		
	127	Kaliaganj		435.06						51.70		
	128	Raiganj		55.55						277.69		
Total			16162.21	16815.44	198.45	89510.00			17856.13	9904.78	143.86	
KMDA										831.90		
SUDA												
MED										742.42		
SDO, Baruipur										236.26		

Urban Development & Municipal Affairs Department

(Rs. in lakh)

Name of District	Sl. No.	Name of ULB	Name of Scheme : Development of Municipal Areas-Water Supply Facilities (Spot Sources)								
			Heads of Account : 2217-05-191-00-005-31-02, 2217-05-191-00-005-36-00								
			Actual 2022-23			Budget Estimate 2023-24			Revised Estimate 2023-24		
			M.C.*	Muni. [§]	N.A.A. [‡]	M.C.*	Muni. [§]	N.A.A. [‡]	M.C.*	Muni. [§]	N.A.A. [‡]
Alipurduar	1	Alipurduar									
	2	Falakata									
Bankura	3	Bankura									
	4	Bishnupur									
	5	Sonamukhi									
Paschim Bardhaman	6	Asansol MC									
Bardhaman	7	Durgapur MC									
Purba Bardhaman	8	Bardhaman									
Bardhaman	9	Dainhat									
	10	Gushkara									
	11	Kalna									
	12	Katwa									
	13	Memari									
Birbhum	14	Bolpur		17.29							
	15	Dubrajpur									
	16	Nalhati									
	17	Rampurhat									
	18	Sainthia									
	19	Suri									
Cooch Behar	20	Cooch Behar									
	21	Dinhata									
	22	Haldibari									
	23	Mathabhanga									
	24	Mekliganj									
	25	Tufanganj									
Dakshin Dinajpur	26	Balurghat									
Dinajpur	27	Buniadpur									
	28	Gangarampore									

Urban Development & Municipal Affairs Department

(Rs. in lakh)

Name of District	Sl. No.	Name of ULB	Name of Scheme : Development of Municipal Areas-Water Supply Facilities (Spot Sources)								
			Heads of Account : 2217-05-191-00-005-31-02, 2217-05-191-00-005-36-00								
			Actual 2022-23			Budget Estimate 2023-24			Revised Estimate 2023-24		
			M.C.*	Muni. ⁵	N.A.A. ²	M.C.*	Muni. ⁵	N.A.A. ²	M.C.*	Muni. ⁵	N.A.A. ²
Darjeeling	29	Darjeeling									
	30	Kurseong									
	31	Mirik NAA									
	32	Siliguri MC									
Howrah	33	Howrah MC									
	34	Bally									
	35	Uluberia									
Hooghly	36	Arambagh									
	37	Baidyabati									
	38	Bansberia									
	39	Bhadreswar									
	40	Champdany									
	41	Chandannagar MC									
	42	Dankuni									
	43	Hooghly Chinsurah									
	44	Konnagar									
	45	Rishra									
	46	Serampore									
	47	Tarakeswar									
	48	Uttarpara Kotrung									
Jalpaiguri	49	Dhupguri									
	50	Jalpaiguri									
	51	Mal									
	52	Maynaguri									
Jhargram	53	Jhargram									
Kalimpong	54	Kalimpong									
Kolkata	55	Kolkata MC									
Malda	56	English Bazar									
	57	Old Malda									

Urban Development & Municipal Affairs Department

(Rs. in lakh)

Name of District	Sl. No.	Name of ULB	Name of Scheme : Development of Municipal Areas-Water Supply Facilities (Spot Sources)								
			Heads of Account : 2217-05-191-00-005-31-02, 2217-05-191-00-005-36-00								
			Actual 2022-23			Budget Estimate 2023-24			Revised Estimate 2023-24		
			M.C.*	Muni. [§]	N.A.A. [‡]	M.C.*	Muni. [§]	N.A.A. [‡]	M.C.*	Muni. [§]	N.A.A. [‡]
Midnapore (E)	58	Contai									
	59	Egra									
	60	Haldia									
	61	Panskura									
	62	Tamluk		11.89						15.83	
Midnapore (W)	63	Chandrokona									
	64	Ghatal									
	65	Kharagpur									
	66	Kharar									
	67	Khirpai									
	68	Midnapore									
	69	Ramjibanpore									
Murshidabad	70	Beldanga									
	71	Berhampore									
	72	Dhulian									
	73	Domkal									
	74	Jangipore									
	75	Jiaganj- Azimganj									
	76	Kandi									
	77	Murshidabad									
Nadia	78	Birnagar									
	79	Chakdah									
	80	Coopers' Camp NAA									
	81	Gayeshpur									
	82	Haringhata									
	83	Kalyani									
	84	Krishnanagar									

Urban Development & Municipal Affairs Department

(Rs. in lakh)

Name of District	Sl. No.	Name of ULB	Name of Scheme : Development of Municipal Areas-Water Supply Facilities (Spot Sources)								
			Heads of Account : 2217-05-191-00-005-31-02, 2217-05-191-00-005-36-00								
			Actual 2022-23			Budget Estimate 2023-24			Revised Estimate 2023-24		
			M.C.*	Muni. ⁵	N.A.A. ²	M.C.*	Muni. ⁵	N.A.A. ²	M.C.*	Muni. ⁵	N.A.A. ²
Nadia	85	Nabadwip									
	86	Ranaghat									
	87	Santipur									
	88	Taherpur NAA									
North 24-Parganas	89	Ashokenagar- Kalyangarh									
	90	Baduria							46.68		
	91	Baranagar									
	92	Barasat									
	93	Barrackpore									
	94	Basirhat							116.89		
	95	Bhatpara									
	96	Bidhannagar MC									
	97	Bongaon									
	98	Dum Dum									
	99	Garulia									
	100	Gobardanga									
	101	Habra									
	102	Halisahar									
	103	Kamarhati									
	104	Kanchrapara									
	105	Khardah									
106	Madhyamgram										
107	Naihati										
108	New Barrackpore										
109	North Barrackpore										

Urban Development & Municipal Affairs Department

(Rs. in lakh)

Name of District	Sl. No.	Name of ULB	Name of Scheme : Development of Municipal Areas-Water Supply Facilities (Spot Sources)								
			Heads of Account : 2217-05-191-00-005-31-02, 2217-05-191-00-005-36-00								
			Actual 2022-23			Budget Estimate 2023-24			Revised Estimate 2023-24		
			M.C.*	Muni. [§]	N.A.A. [‡]	M.C.*	Muni. [§]	N.A.A. [‡]	M.C.*	Muni. [§]	N.A.A. [‡]
North 24-Parganas	110	North Dum Dum									
	111	Panihati									
	112	South Dum Dum									
	113	Taki									
	114	Titagarh									
Purulia	115	Jhaldah									
	116	Purulia									
	117	Raghunathpur									
South 24-Parganas	118	Baruipur									
	119	Budge-Budge									
	120	Diamond Harbour							61.65		
	121	Jainagar- Mazilpore									
	122	Maheshtala									
	123	Pujali									
	124	Rajpur Sonarpore									
Uttar Dinajpore	125	Dalkhola									
	126	Islampore									
	127	Kaliaganj									
	128	Raiganj									
Total				29.18		500.00				241.05	
KMDA											
SUDA											
MED									88.14		
SDO, Baruipur											

Urban Development & Municipal Affairs Department

(Rs. in lakh)

Name of District	Sl. No.	Name of ULB	Name of Scheme : Construction of Municipal Buildings								
			Heads of Account : 2217-80-001-00-013-35-00								
			Actual 2022-23			Budget Estimate 2023-24			Revised Estimate 2023-24		
			M.C.*	Muni. ⁵	N.A.A. ²	M.C.*	Muni. ⁵	N.A.A. ²	M.C.*	Muni. ⁵	N.A.A. ²
Alipurduar	1	Alipurduar									
	2	Falakata									
Bankura	3	Bankura									
	4	Bishnupur									
	5	Sonamukhi									
Paschim Bardhaman	6	Asansol MC									
	7	Durgapur MC									
Purba Bardhaman	8	Bardhaman									
	9	Dainhat									
	10	Gushkara									
	11	Kalna									
	12	Katwa									
	13	Memari									
Birbhum	14	Bolpur									
	15	Dubrajpur									
	16	Nalhati									
	17	Rampurhat									
	18	Sainthia									
	19	Suri									
Cooch Behar	20	Cooch Behar		1.00							
	21	Dinhata									
	22	Haldibari									
	23	Mathabhanga									
	24	Mekliganj									
	25	Tufanganj									
Dakshin Dinajpur	26	Balurghat									
	27	Buniadpur		71.15							
	28	Gangarampore									

Urban Development & Municipal Affairs Department

(Rs. in lakh)

Name of District	Sl. No.	Name of ULB	Name of Scheme : Construction of Municipal Buildings								
			Heads of Account : 2217-80-001-00-013-35-00								
			Actual 2022-23			Budget Estimate 2023-24			Revised Estimate 2023-24		
			M.C.*	Muni. [§]	N.A.A. [‡]	M.C.*	Muni. [§]	N.A.A. [‡]	M.C.*	Muni. [§]	N.A.A. [‡]
Darjeeling	29	Darjeeling									
	30	Kurseong									
	31	Mirik NAA									
	32	Siliguri MC									
Howrah	33	Howrah MC									
	34	Bally									
	35	Uluberia									
Hooghly	36	Arambagh									
	37	Baidyabati									
	38	Bansberia									
	39	Bhadreswar									
	40	Champdany									
	41	Chandannagar MC									
	42	Dankuni									
	43	Hooghly Chinsurah									
	44	Konnagar									
	45	Rishra									
	46	Serampore									
	47	Tarakeswar									
48	Uttarpara Kotrung										
Jalpaiguri	49	Dhupguri									
	50	Jalpaiguri									
	51	Mal									
	52	Maynaguri									
Jhargram	53	Jhargram									
Kalimpong	54	Kalimpong									
Kolkata	55	Kolkata MC									
Malda	56	English Bazar									
	57	Old Malda									

Urban Development & Municipal Affairs Department

(Rs. in lakh)

Name of District	Sl. No.	Name of ULB	Name of Scheme : Construction of Municipal Buildings								
			Heads of Account : 2217-80-001-00-013-35-00								
			Actual 2022-23			Budget Estimate 2023-24			Revised Estimate 2023-24		
			M.C.*	Muni.⁵	N.A.A.²	M.C.*	Muni.⁵	N.A.A.²	M.C.*	Muni.⁵	N.A.A.²
Midnapore (E)	58	Contai									
	59	Egra									
	60	Haldia									
	61	Panskura									
	62	Tamluk									
Midnapore (W)	63	Chandrokona									
	64	Ghatal									
	65	Kharagpur									
	66	Kharar									
	67	Khirpai									
	68	Midnapore									
	69	Ramjibanpore									
Murshidabad	70	Beldanga									
	71	Berhampore									
	72	Dhulian		37.00						150.00	
	73	Domkal									
	74	Jangipore									
	75	Jiaganj- Azimganj									
	76	Kandi									
	77	Murshidabad									
Nadia	78	Birnagar		19.00						9.78	
	79	Chakdah								50.00	
	80	Coopers' Camp NAA									
	81	Gayeshpur									
	82	Haringhata									
	83	Kalyani									
	84	Krishnanagar									

Urban Development & Municipal Affairs Department

(Rs. in lakh)

Name of District	Sl. No.	Name of ULB	Name of Scheme : Construction of Municipal Buildings									
			Heads of Account : 2217-80-001-00-013-35-00									
			Actual 2022-23			Budget Estimate 2023-24			Revised Estimate 2023-24			
			M.C.*	Muni. [§]	N.A.A. [‡]	M.C.*	Muni. [§]	N.A.A. [‡]	M.C.*	Muni. [§]	N.A.A. [‡]	
Nadia	85	Nabadwip										
	86	Ranaghat										
	87	Santipur										
	88	Taherpur NAA										
North 24-Parganas	89	Ashokenagar- Kalyangarh										
	90	Baduria		25.00								
	91	Baranagar										
	92	Barasat		27.00								
	93	Barrackpore										
	94	Basirhat										
	95	Bhatpara										
	96	Bidhannagar MC										
	97	Bongaon										
	98	Dum Dum										
	99	Garulia										
	100	Gobardanga										
	101	Habra										
	102	Halisahar										
	103	Kamarhati										
	104	Kanchrapara										
	105	Khardah										
	106	Madhyamgram										
	107	Naihati										
108	New Barrackpore											
109	North Barrackpore											

Urban Development & Municipal Affairs Department

(Rs. in lakh)

Name of District	Sl. No.	Name of ULB	Name of Scheme : Construction of Municipal Buildings									
			Heads of Account : 2217-80-001-00-013-35-00									
			Actual 2022-23			Budget Estimate 2023-24			Revised Estimate 2023-24			
			M.C.*	Muni. [§]	N.A.A. [‡]	M.C.*	Muni. [§]	N.A.A. [‡]	M.C.*	Muni. [§]	N.A.A. [‡]	
North 24-Parganas	110	North Dum Dum										
	111	Panihati										
	112	South Dum Dum										
	113	Taki										
	114	Titagarh										
Purulia	115	Jhaldah										
	116	Purulia										
	117	Raghunathpur										
South 24-Parganas	118	Baruipur										
	119	Budge-Budge										
	120	Diamond Harbour										
	121	Jainagar- Mazilpore										
	122	Maheshtala										
	123	Pujali										
	124	Rajpur Sonarpore										
Uttar Dinajpore	125	Dalkhola										
	126	Islampore										
	127	Kaliaganj										
	128	Raiganj										
Total				180.15		730.00			209.78			
KMDA												
SUDA												
MED												
SDO, Baruipur												

Urban Development & Municipal Affairs Department

(Rs. in lakh)

Name of District	Sl. No.	Name of ULB	Name of Scheme : Basic Minimum Services								
			Heads of Account : 2217-05-191-00-043-31-02, 2217-05-192-00-051-31-02, 2217-05-193-00-007-31-02, 2217-05-789-00-009-31-02								
			Actual 2022-23			Budget Estimate 2023-24			Revised Estimate 2023-24		
			M.C.*	Muni.⁵	N.AA.‡	M.C.*	Muni.⁵	N.AA.‡	M.C.*	Muni.⁵	N.AA.‡
Alipurduar	1	Alipurduar									
	2	Falakata									
Bankura	3	Bankura		40.00						220.65	
	4	Bishnupur									
	5	Sonamukhi									
Paschim Bardhaman	6	Asansol MC									
	7	Durgapur MC	132.020						252.45		
Purba Bardhaman	8	Bardhaman									
	9	Dainhat							10.00		
	10	Gushkara									
	11	Kalna									
	12	Katwa									
	13	Memari									
Birbhum	14	Bolpur		70.00						169.61	
	15	Dubrajpur									
	16	Nalhati									
	17	Rampurhat		52.53						164.64	
	18	Sainthia		270.05						328.12	
	19	Suri									
Cooch Behar	20	Cooch Behar									
	21	Dinhata									
	22	Haldibari							42.00		
	23	Mathabhanga		67.000						47.37	
	24	Mekliganj							10.73		
	25	Tufanganj									
Dakshin Dinajpur	26	Balurghat							75.00		
	27	Buniadpur									
	28	Gangarampore		73.890						143.41	

Urban Development & Municipal Affairs Department

(Rs. in lakh)

Name of District	Sl. No.	Name of ULB	Name of Scheme : Basic Minimum Services								
			Heads of Account : 2217-05-191-00-043-31-02, 2217-05-192-00-051-31-02, 2217-05-193-00-007-31-02, 2217-05-789-00-009-31-02								
			Actual 2022-23			Budget Estimate 2023-24			Revised Estimate 2023-24		
			M.C.*	Muni. [§]	N.A.A. [‡]	M.C.*	Muni. [§]	N.A.A. [‡]	M.C.*	Muni. [§]	N.A.A. [‡]
Darjeeling	29	Darjeeling									
	30	Kurseong									
	31	Mirik NAA			100.000						
	32	Siliguri MC	74.790								
Howrah	33	Howrah MC						109.69			
	34	Bally									
	35	Uluberia		35.000							
Hooghly	36	Arambagh		155.00					142.58		
	37	Baidyabati									
	38	Bansberia		60.000					16.06		
	39	Bhadreswar									
	40	Champdany									
	41	Chandannagar MC									
	42	Dankuni									
	43	Hooghly Chinsurah									
	44	Konnagar									
	45	Rishra									
	46	Serampore		152.480					228.10		
	47	Tarakeswar		23.760							
	48	Uttarpara Kotrung		60.000							
Jalpaiguri	49	Dhupguri		273.920					100.00		
	50	Jalpaiguri		179.810					195.98		
	51	Mal		60.000					178.23		
	52	Maynaguri									
Jhargram	53	Jhargram									
Kalimpong	54	Kalimpong							3.24		
Kolkata	55	Kolkata MC	4070.920					4342.63			
Malda	56	English Bazar		40.000					93.91		
	57	Old Malda							22.97		

Urban Development & Municipal Affairs Department

(Rs. in lakh)

Name of District	Sl. No.	Name of ULB	Name of Scheme : Basic Minimum Services								
			Heads of Account : 2217-05-191-00-043-31-02, 2217-05-192-00-051-31-02, 2217-05-193-00-007-31-02, 2217-05-789-00-009-31-02								
			Actual 2022-23			Budget Estimate 2023-24			Revised Estimate 2023-24		
			M.C.*	Muni.⁵	N.AA.‡	M.C.*	Muni.⁵	N.AA.‡	M.C.*	Muni.⁵	N.AA.‡
Midnapore (E)	58	Contai							146.14		
	59	Egra							25.00		
	60	Haldia									
	61	Panskura									
	62	Tamluk		8.790					35.00		
Midnapore (W)	63	Chandrokona							155.00		
	64	Ghatal									
	65	Kharagpur									
	66	Kharar									
	67	Khirpai									
	68	Midnapore									
	69	Ramjibanpore									
Murshidabad	70	Beldanga		20.380							
	71	Berhampore									
	72	Dhulian		83.220					71.74		
	73	Domkal									
	74	Jangipore		76.350					240.00		
	75	Jiaganj- Azimganj									
	76	Kandi		169.630					225.68		
	77	Murshidabad							70.00		
Nadia	78	Birnagar									
	79	Chakdah									
	80	Coopers' Camp NAA								130.75	
	81	Gayeshpur									
	82	Haringhata									
	83	Kalyani									
	84	Krishnanagar									

Urban Development & Municipal Affairs Department

(Rs. in lakh)

Name of District	Sl. No.	Name of ULB	Name of Scheme : Basic Minimum Services								
			Heads of Account : 2217-05-191-00-043-31-02, 2217-05-192-00-051-31-02, 2217-05-193-00-007-31-02, 2217-05-789-00-009-31-02								
			Actual 2022-23			Budget Estimate 2023-24			Revised Estimate 2023-24		
			M.C.*	Muni. [§]	N.A.A. [‡]	M.C.*	Muni. [§]	N.A.A. [‡]	M.C.*	Muni. [§]	N.A.A. [‡]
Nadia	85	Nabadwip									
	86	Ranaghat		105.000						296.95	
	87	Santipur									
	88	Taherpur NAA									
North 24-Parganas	89	Ashokenagar- Kalyangarh									
	90	Baduria		25.000							
	91	Baranagar									
	92	Barasat		80.000						285.00	
	93	Barrackpore									
	94	Basirhat		234.430						19.66	
	95	Bhatpara									
	96	Bidhannagar MC	172.750						727.77		
	97	Bongaon									
	98	Dum Dum									
	99	Garulia		35.150						35.15	
	100	Gobardanga									
	101	Habra									
	102	Halisahar									
	103	Kamarhati									
	104	Kanchrapara									
	105	Khardah									
	106	Madhyamgram									
	107	Naihati									
108	New Barrackpore		266.920						151.85		
109	North Barrackpore										

Urban Development & Municipal Affairs Department

(Rs. in lakh)

Name of District	Sl. No.	Name of ULB	Name of Scheme : Basic Minimum Services								
			Heads of Account : 2217-05-191-00-043-31-02, 2217-05-192-00-051-31-02, 2217-05-193-00-007-31-02, 2217-05-789-00-009-31-02								
			Actual 2022-23			Budget Estimate 2023-24			Revised Estimate 2023-24		
			M.C.*	Muni. [§]	N.A.A. [‡]	M.C.*	Muni. [§]	N.A.A. [‡]	M.C.*	Muni. [§]	N.A.A. [‡]
North 24-Parganas	110	North Dum Dum									
	111	Panihati									
	112	South Dum Dum							36.05		
	113	Taki									
	114	Titagarh									
Purulia	115	Jhaldah									
	116	Purulia		35.000					39.96		
	117	Raghunathpur									
South 24-Parganas	118	Baruipur							62.99		
	119	Budge-Budge									
	120	Diamond Harbour									
	121	Jainagar- Mazilpore									
	122	Maheshtala									
	123	Pujali									
	124	Rajpur Sonarpore							49.10		
Uttar Dinajpore	125	Dalkhola									
	126	Islampore							55.91		
	127	Kaliaganj		130.000					120.19		
	128	Raiganj									
Total			4450.48	2883.31	100.00	9350.00			5432.54	4313.97	130.75
KMDA									275.134		
SUDA											
MED									316.562		
SDO, Baruipur											

Urban Development & Municipal Affairs Department

(Rs. in lakh)

Name of District	Sl. No.	Name of ULB	Name of Scheme : Water Supply Scheme for ULBs								
			Heads of Account : 4217-60-192-00-001-31-02								
			Actual 2022-23			Budget Estimate 2023-24			Revised Estimate 2023-24		
			M.C.*	Muni. ⁵	N.A.A. ²	M.C.*	Muni. ⁵	N.A.A. ²	M.C.*	Muni. ⁵	N.A.A. ²
Alipurduar	1	Alipurduar								343.62	
	2	Falakata									
Bankura	3	Bankura								50.89	
	4	Bishnupur									
	5	Sonamukhi									
Paschim Bardhaman	6	Asansol MC									
	7	Durgapur MC							141.31		
Purba Bardhaman	8	Bardhaman									
	9	Dainhat									
	10	Gushkara									
	11	Kalna		67.18							
	12	Katwa									
	13	Memari		1978.00							
Birbhum	14	Bolpur									
	15	Dubrajpur									
	16	Nalhati									
	17	Rampurhat									
	18	Sainthia									
	19	Suri									
Cooch Behar	20	Cooch Behar									
	21	Dinhata									
	22	Haldibari									
	23	Mathabhanga									
	24	Mekliganj									
	25	Tufanganj		93.47						39.09	
Dakshin Dinajpur	26	Balurghat									
	27	Buniadpur									
	28	Gangarampore									

Urban Development & Municipal Affairs Department

(Rs. in lakh)

Name of District	Sl. No.	Name of ULB	Name of Scheme : Water Supply Scheme for ULBs								
			Heads of Account : 4217-60-192-00-001-31-02								
			Actual 2022-23			Budget Estimate 2023-24			Revised Estimate 2023-24		
			M.C.*	Muni. [§]	N.A.A. [‡]	M.C.*	Muni. [§]	N.A.A. [‡]	M.C.*	Muni. [§]	N.A.A. [‡]
Darjeeling	29	Darjeeling									
	30	Kurseong									
	31	Mirik NAA									
	32	Siliguri MC									
Howrah	33	Howrah MC	677.28						785.46		
	34	Bally									
	35	Uluberia									
Hooghly	36	Arambagh									
	37	Baidyabati									
	38	Bansberia									
	39	Bhadreswar									
	40	Champdany								66.88	
	41	Chandannagar MC									
	42	Dankuni		11.92							
	43	Hooghly Chinsurah									
	44	Konnagar									
	45	Rishra									
	46	Serampore		23.08							
	47	Tarakeswar									
	48	Uttarpara Kotrung									
Jalpaiguri	49	Dhupguri		78.40							
	50	Jalpaiguri									
	51	Mal		24.38						274.59	
	52	Maynaguri									
Jhargram	53	Jhargram		2489.00							
Kalimpong	54	Kalimpong		20.14							
Kolkata	55	Kolkata MC	11825.74						3814.72		
Malda	56	English Bazar									
	57	Old Malda									

Urban Development & Municipal Affairs Department

(Rs. in lakh)

Name of District	Sl. No.	Name of ULB	Name of Scheme : Water Supply Scheme for ULBs								
			Heads of Account : 4217-60-192-00-001-31-02								
			Actual 2022-23			Budget Estimate 2023-24			Revised Estimate 2023-24		
			M.C.*	Muni.⁵	N.A.A.²	M.C.*	Muni.⁵	N.A.A.²	M.C.*	Muni.⁵	N.A.A.²
Midnapore (E)	58	Contai									
	59	Egra									
	60	Haldia									
	61	Panskura									
	62	Tamluk									
Midnapore (W)	63	Chandrokona		14.87						141.21	
	64	Ghatal									
	65	Kharagpur								42.46	
	66	Kharar		8.66							
	67	Khirpai									
	68	Midnapore									
	69	Ramjibanpore									
Murshidabad	70	Beldanga									
	71	Berhampore		100.00						500.00	
	72	Dhulian		128.25						203.71	
	73	Domkal									
	74	Jangipore									
	75	Jiaganj- Azimganj		1900.00							
	76	Kandi									
	77	Murshidabad		700.00						600.00	
Nadia	78	Birnagar		222.76							
	79	Chakdah									
	80	Coopers' Camp NAA									
	81	Gayeshpur									
	82	Haringhata									
	83	Kalyani		140.00						66.40	
	84	Krishnanagar									

Urban Development & Municipal Affairs Department

(Rs. in lakh)

Name of District	Sl. No.	Name of ULB	Name of Scheme : Water Supply Scheme for ULBs								
			Heads of Account : 4217-60-192-00-001-31-02								
			Actual 2022-23			Budget Estimate 2023-24			Revised Estimate 2023-24		
			M.C.*	Muni. [§]	N.A.A. [‡]	M.C.*	Muni. [§]	N.A.A. [‡]	M.C.*	Muni. [§]	N.A.A. [‡]
Nadia	85	Nabadwip									
	86	Ranaghat									
	87	Santipur		126.38						1290.66	
	88	Taherpur NAA									
North 24-Parganas	89	Ashokenagar- Kalyangarh									
	90	Baduria									
	91	Baranagar									
	92	Barasat									
	93	Barrackpore									
	94	Basirhat									
	95	Bhatpara									
	96	Bidhannagar MC							66.56		
	97	Bongaon									
	98	Dum Dum									
	99	Garulia									
	100	Gobardanga									
	101	Habra									
	102	Halisahar									
	103	Kamarhati									
	104	Kanchrapara									
	105	Khardah									
	106	Madhyamgram									
	107	Naihati									
108	New Barrackpore										
109	North Barrackpore										

Urban Development & Municipal Affairs Department

(Rs. in lakh)

Name of District	Sl. No.	Name of ULB	Name of Scheme : Water Supply Scheme for ULBs								
			Heads of Account : 4217-60-192-00-001-31-02								
			Actual 2022-23			Budget Estimate 2023-24			Revised Estimate 2023-24		
			M.C.*	Muni. [§]	N.A.A. [‡]	M.C.*	Muni. [§]	N.A.A. [‡]	M.C.*	Muni. [§]	N.A.A. [‡]
North 24-Parganas	110	North Dum Dum		13.89							
	111	Panihati									
	112	South Dum Dum									
	113	Taki									
	114	Titagarh									
Purulia	115	Jhaldah									
	116	Purulia		95.76							
	117	Raghunathpur									
South 24-Parganas	118	Baruipur									
	119	Budge-Budge									
	120	Diamond Harbour									
	121	Jainagar- Mazilpore									
	122	Maheshtala									
	123	Pujali									
	124	Rajpur Sonarpore									
Uttar Dinajpore	125	Dalkhola									
	126	Islampore									
	127	Kaliaganj									
	128	Raiganj									
Total			12503.02	8236.14		27151.00			4808.05	3619.51	
KMDA									144.49		
SUDA			1109.00								
MED			21.41								
SDO, Baruipur											

Urban Development & Municipal Affairs Department

(Rs. in lakh)

Name of District	Sl. No.	Name of ULB	Name of Scheme : SAMABYATHI								
			Heads of Account : 2235-02-200-00-029-31-02								
			Actual 2022-23			Budget Estimate 2023-24			Revised Estimate 2023-24		
			M.C.*	Muni.⁵	N.AA.‡	M.C.*	Muni.⁵	N.AA.‡	M.C.*	Muni.⁵	N.AA.‡
Alipurduar	1	Alipurduar		7.12					7.12		
	2	Falakata		2.00					4.00		
Bankura	3	Bankura		18.22					10.00		
	4	Bishnupur		6.32					6.32		
	5	Sonamukhi									
Paschim Bardhaman	6	Asansol MC	71.66								
	7	Durgapur MC	10.00								
Purba Bardhaman	8	Bardhaman							10.00		
	9	Dainhat									
	10	Gushkara							3.00		
	11	Kalna		4.04					2.02		
	12	Katwa		3.00							
	13	Memari		3.04							
Birbhum	14	Bolpur							5.00		
	15	Dubrajpur							2.60		
	16	Nalhati									
	17	Rampurhat		7.04							
	18	Sainthia							3.00		
	19	Suri		4.50							
Cooch Behar	20	Cooch Behar		7.24							
	21	Dinhata		1.50							
	22	Haldibari									
	23	Mathabhanga									
	24	Mekliganj									
	25	Tufanganj									
Dakshin Dinajpur	26	Balurghat									
	27	Buniadpur									
	28	Gangarampore		2.50					4.00		

Urban Development & Municipal Affairs Department

(Rs. in lakh)

Name of District	Sl. No.	Name of ULB	Name of Scheme : SAMABYATHI								
			Heads of Account : 2235-02-200-00-029-31-02								
			Actual 2022-23			Budget Estimate 2023-24			Revised Estimate 2023-24		
			M.C.*	Muni. [§]	N.AA. [‡]	M.C.*	Muni. [§]	N.AA. [‡]	M.C.*	Muni. [§]	N.AA. [‡]
Darjeeling	29	Darjeeling									
	30	Kurseong									
	31	Mirik NAA									
	32	Siliguri MC	15.00					15.00			
Howrah	33	Howrah MC	32.52								
	34	Bally		6.64							
	35	Uluberia		20.00					20.00		
Hooghly	36	Arambagh		2.50					2.50		
	37	Baidyabati		4.00							
	38	Bansberia		8.54					4.00		
	39	Bhadreswar		7.56							
	40	Champdany		9.16					9.16		
	41	Chandannagar MC	6.64					6.64			
	42	Dankuni		6.74					6.74		
	43	Hooghly Chinsurah		8.96					4.50		
	44	Konnagar		2.44					2.44		
	45	Rishra		7.06							
	46	Serampore		2.50					3.50		
	47	Tarakeswar									
	48	Uttarpara Kotrung		3.18					3.18		
Jalpaiguri	49	Dhupguri		4.82							
	50	Jalpaiguri		8.26							
	51	Mal							3.24		
	52	Maynaguri		2.00							
Jhargram	53	Jhargram									
Kalimpong	54	Kalimpong									
Kolkata	55	Kolkata MC	297.06								
Malda	56	English Bazar		17.06					17.06		
	57	Old Malda		2.50					4.20		

Urban Development & Municipal Affairs Department

(Rs. in lakh)

Name of District	Sl. No.	Name of ULB	Name of Scheme : SAMABYATHI								
			Heads of Account : 2235-02-200-00-029-31-02								
			Actual 2022-23			Budget Estimate 2023-24			Revised Estimate 2023-24		
			M.C.*	Muni.⁵	N.AA.‡	M.C.*	Muni.⁵	N.AA.‡	M.C.*	Muni.⁵	N.AA.‡
Midnapore (E)	58	Contai									
	59	Egra		2.50						2.60	
	60	Haldia		5.00							
	61	Panskura									
	62	Tamluk		3.53						3.50	
Midnapore (W)	63	Chandrokona								1.42	
	64	Ghatal								3.00	
	65	Kharagpur									
	66	Kharar									
	67	Khirpai									
	68	Midnapore		7.00						11.06	
	69	Ramjibanpore									
Murshidabad	70	Beldanga									
	71	Berhampore		10.00						7.50	
	72	Dhulian									
	73	Domkal								8.00	
	74	Jangipore		4.00						5.50	
	75	Jiaganj- Azimganj		3.00						5.00	
	76	Kandi								4.00	
	77	Murshidabad									
Nadia	78	Birnagar								2.00	
	79	Chakdah								3.80	
	80	Coopers' Camp NAA									
	81	Gayeshpur									
	82	Haringhata									
	83	Kalyani									
	84	Krishnanagar		13.00						10.00	

Urban Development & Municipal Affairs Department

(Rs. in lakh)

Name of District	Sl. No.	Name of ULB	Name of Scheme : SAMABYATHI								
			Heads of Account : 2235-02-200-00-029-31-02								
			Actual 2022-23			Budget Estimate 2023-24			Revised Estimate 2023-24		
			M.C.*	Muni. [§]	N.AA. [‡]	M.C.*	Muni. [§]	N.AA. [‡]	M.C.*	Muni. [§]	N.AA. [‡]
Nadia	85	Nabadwip		11.54						5.50	
	86	Ranaghat		7.00						5.00	
	87	Santipur		18.42						18.42	
	88	Taherpur NAA									
North 24-Parganas	89	Ashokenagar- Kalyangarh		5.00						8.00	
	90	Baduria									
	91	Baranagar									
	92	Barasat									
	93	Barrackpore		2.50						2.50	
	94	Basirhat		15.72							
	95	Bhatpara		20.86							
	96	Bidhannagar MC									
	97	Bongaon								8.00	
	98	Dum Dum								1.50	
	99	Garulia		8.10						15.10	
	100	Gobardanga									
	101	Habra		14.46						14.46	
	102	Halisahar		8.30						8.30	
	103	Kamarhati		11.24						11.24	
	104	Kanchrapara									
	105	Khardah		4.38							
	106	Madhyamgram									
	107	Naihati		11.10						11.10	
108	New Barrackpore		2.32						2.32		
109	North Barrackpore										

Urban Development & Municipal Affairs Department

(Rs. in lakh)

Name of District	Sl. No.	Name of ULB	Name of Scheme : SAMABYATHI								
			Heads of Account : 2235-02-200-00-029-31-02								
			Actual 2022-23			Budget Estimate 2023-24			Revised Estimate 2023-24		
			M.C.*	Muni. [§]	N.A.A. [‡]	M.C.*	Muni. [§]	N.A.A. [‡]	M.C.*	Muni. [§]	N.A.A. [‡]
North 24-Parganas	110	North Dum Dum		7.00							
	111	Panihati		8.00					8.00		
	112	South Dum Dum									
	113	Taki		4.62							
	114	Titagarh		1.00					5.42		
Purulia	115	Jhaldah		2.74							
	116	Purulia		15.72							
	117	Raghunathpur									
South 24-Parganas	118	Baruipur							2.00		
	119	Budge-Budge		4.00					4.56		
	120	Diamond Harbour		5.44							
	121	Jainagar -Mazilpore									
	122	Maheshtala							15.00		
	123	Pujali									
	124	Rajpur Sonarpore		15.50					10.00		
Uttar Dinajpore	125	Dalkhola									
	126	Islampore		7.50							
	127	Kaliaganj		6.00					3.70		
	128	Raiganj		6.00					9.00		
Total			432.88	462.93		1300.00			21.64	374.08	
KMDA											
SUDA											
MED											
SDO, Baruipur											

Urban Development & Municipal Affairs Department

(Rs. in lakh)

Name of District	Sl. No.	Name of ULB	Name of Scheme : West Bengal Urban Employment Scheme								
			Heads of Account : 2217-05-191-00-062-31-02, 2217-05-192-00-016-31-02, 2217-05-193-00-032-31-02, 2217-05-789-00-025-31-02, 2217-05-796-00-013-31-02								
			Actual 2022-23			Budget Estimate 2023-24			Revised Estimate 2023-24		
			M.C.*	Muni. ^s	N.A.A. [‡]	M.C.*	Muni. ^s	N.A.A. [‡]	M.C.*	Muni. ^s	N.A.A. [‡]
Alipurduar	1	Alipurduar		109.100						45.050	
	2	Falakata		96.200						37.810	
Bankura	3	Bankura		300.060						91.450	
	4	Bishnupur		132.360						46.870	
	5	Sonamukhi		64.160						22.200	
Paschim Bardhaman	6	Asansol MC	2711.360						1055.880		
	7	Durgapur MC	1279.700						498.350		
Purba Bardhaman	8	Bardhaman		634.500						177.260	
	9	Dainhat		46.800						20.590	
	10	Gushkara		61.900						31.620	
	11	Kalna		99.500						32.840	
	12	Katwa		147.460						51.930	
	13	Memari		69.700						33.620	
Birbhum	14	Bolpur		178.060						50.490	
	15	Dubrajpur		67.460						31.400	
	16	Nalhathi		78.900						33.710	
	17	Rampurhat		135.700						37.900	
	18	Sainthia		94.060						34.880	
	19	Suri		157.060						43.880	
Cooch Behar	20	Cooch Behar		149.700						44.040	
	21	Dinhata		69.700						22.130	
	22	Haldibari		29.860						10.630	
	23	Mathabhanga		50.400						14.070	
	24	Mekliganj		23.600						9.150	
	25	Tufanganj		43.100						12.050	
Dakshin Dinajpur	26	Balurghat		271.100						75.750	
	27	Buniadpur		65.260						19.910	
	28	Gangarampore		108.000						41.140	

Urban Development & Municipal Affairs Department

(Rs. in lakh)

Name of District	Sl. No.	Name of ULB	Name of Scheme : West Bengal Urban Employment Scheme								
			Heads of Account : 2217-05-191-00-062-31-02, 2217-05-192-00-016-31-02, 2217-05-193-00-032-31-02, 2217-05-789-00-025-31-02, 2217-05-796-00-013-31-02								
			Actual 2022-23			Budget Estimate 2023-24			Revised Estimate 2023-24		
			M.C.*	Muni. ^s	N.A.A. ^z	M.C.*	Muni. ^s	N.A.A. ^z	M.C.*	Muni. ^s	N.A.A. ^z
Darjeeling	29	Darjeeling		234.800						65.590	
	30	Kurseong		85.460						23.880	
	31	Mirik NAA			23.600						25.080
	32	Siliguri MC	1027.000						396.870		
Howrah	33	Howrah MC	2331.000						907.750		
	34	Bally		540.460						150.990	
	35	Uluberia		554.800						158.650	
Hooghly	36	Arambagh		126.800						45.820	
	37	Baidyabati		245.900						71.230	
	38	Bansberia		182.100						62.080	
	39	Bhadreswar		217.500						67.830	
	40	Champdany		211.600						60.280	
	41	Chandannagar MC	352.760						146.580		
	42	Dankuni		149.100						41.660	
	43	Hooghly Chinsurah		334.060						97.100	
	44	Konnagar		138.700						38.770	
	45	Rishra		222.100						62.050	
	46	Serampore		363.000						101.460	
	47	Tarakeswar		58.600						18.170	
48	Uttarpara Kotrung		286.400						77.520		
Jalpaiguri	49	Dhupguri		76.360						31.770	
	50	Jalpaiguri		202.760						56.640	
	51	Mal		50.160						17.050	
	52	Maynaguri		61.900						39.380	
Jhargram	53	Jhargram		130.160						41.470	
Kalimpong	54	Kalimpong		90.700						28.960	
Kolkata	55	Kolkata MC	9000.220						3700.790		
Malda	56	English Bazar		381.600						106.620	
	57	Old Malda		173.600						48.900	

Urban Development & Municipal Affairs Department

(Rs. in lakh)

Name of District	Sl. No.	Name of ULB	Name of Scheme : West Bengal Urban Employment Scheme								
			Heads of Account : 2217-05-191-00-062-31-02, 2217-05-192-00-016-31-02, 2217-05-193-00-032-31-02, 2217-05-789-00-025-31-02, 2217-05-796-00-013-31-02								
			Actual 2022-23			Budget Estimate 2023-24			Revised Estimate 2023-24		
			M.C.*	Muni. ^s	N.A.A. [‡]	M.C.*	Muni. ^s	N.A.A. [‡]	M.C.*	Muni. ^s	N.A.A. [‡]
Midnapore (E)	58	Contai		158.400						44.250	
	59	Egra		59.760						18.380	
	60	Haldia		463.000						129.340	
	61	Panskura		106.900						31.550	
	62	Tamluk		101.400						28.320	
Midnapore (W)	63	Chandrokona		46.800						18.740	
	64	Ghatal		92.900						39.010	
	65	Kharagpur		544.300						152.060	
	66	Kharar		27.660						10.420	
	67	Khirpai		36.100						13.850	
	68	Midnapore		350.500						97.930	
	69	Ramjibanpore		35.000						13.890	
Murshidabad	70	Beldanga		64.160						18.630	
	71	Berhampore		362.560						101.290	
	72	Dhulian		238.600						66.660	
	73	Domkal		185.460						67.520	
	74	Jangipore		198.660						55.500	
	75	Jiaganj- Azimganj		108.000						36.300	
	76	Kandi		94.060						37.410	
	77	Murshidabad		101.400						30.210	
Nadia	78	Birnagar		58.600						20.890	
	79	Chakdah		188.000						58.570	
	80	Coopers' Camp NAA			35.000						44.680
	81	Gayeshpur		108.000						48.010	
	82	Haringhata		102.500						38.380	
	83	Kalyani		207.860						58.080	
	84	Krishnanagar		304.000						84.920	

Urban Development & Municipal Affairs Department

(Rs. in lakh)

Name of District	Sl. No.	Name of ULB	Name of Scheme : West Bengal Urban Employment Scheme								
			Heads of Account : 2217-05-191-00-062-31-02, 2217-05-192-00-016-31-02, 2217-05-193-00-032-31-02, 2217-05-789-00-025-31-02, 2217-05-796-00-013-31-02								
			Actual 2022-23			Budget Estimate 2023-24			Revised Estimate 2023-24		
			M.C.*	Muni. ^s	N.A.A. [‡]	M.C.*	Muni. ^s	N.A.A. [‡]	M.C.*	Muni. ^s	N.A.A. [‡]
Nadia	85	Nabadwip		240.360						80.150	
	86	Ranaghat		126.800						46.580	
	87	Santipur		327.360						100.700	
	88	Taherpur NAA			37.260						45.530
North 24-Parganas	89	Ashokenagar- Kalyangarh		237.460						71.440	
	90	Baduria		102.500						45.830	
	91	Baranagar		433.860						121.210	
	92	Barasat		515.360						143.990	
	93	Barrackpore		300.060						88.360	
	94	Basirhat		283.160						84.220	
	95	Bhatpara		1007.390						281.660	
	96	Bidhannagar MC	980.660						382.680		
	97	Bongaon		225.960						75.920	
	98	Dum Dum		192.700						53.830	
	99	Garulia		109.360						30.560	
	100	Gobardanga		95.100						38.340	
	101	Habra		308.460						86.180	
	102	Halisahar		226.360						72.940	
	103	Kamarhati		592.160						165.430	
	104	Kanchrapara		232.400						64.930	
	105	Khurdah		213.460						59.640	
	106	Madhyamgram		338.400						94.560	
	107	Naihati		407.760						113.920	
108	New Barrackpore		175.860						52.230		
109	North Barrackpore		258.960						72.340		

Urban Development & Municipal Affairs Department

(Rs. in lakh)

Name of District	Sl. No.	Name of ULB	Name of Scheme : West Bengal Urban Employment Scheme								
			Heads of Account : 2217-05-191-00-062-31-02, 2217-05-192-00-016-31-02, 2217-05-193-00-032-31-02, 2217-05-789-00-025-31-02, 2217-05-796-00-013-31-02								
			Actual 2022-23			Budget Estimate 2023-24			Revised Estimate 2023-24		
			M.C.*	Muni.ᵀ	N.A.A.ᶠ	M.C.*	Muni.ᵀ	N.A.A.ᶠ	M.C.*	Muni.ᵀ	N.A.A.ᶠ
North 24-Parganas	110	North Dum Dum		495.260						138.370	
	111	Panihati		722.500						202.420	
	112	South Dum Dum		749.060						209.260	
	113	Taki		67.460						31.690	
	114	Titagarh		213.100						74.590	
Purulia	115	Jhaldah		35.000						14.220	
	116	Purulia		242.560						78.330	
	117	Raghunathpur		58.600						19.810	
South 24-Parganas	118	Baruipur		96.500						26.950	
	119	Budge-Budge		142.660						51.380	
	120	Diamond Harbour		98.400						27.660	
	121	Jainagar- Mazilpore		47.960						16.530	
	122	Maheshtala		954.060						266.540	
	123	Pujali		59.760						28.190	
	124	Rajpur Sonarpore		829.900						231.850	
Uttar Dinajpore	125	Dalkhola		72.300						31.540	
	126	Islampore		96.200						38.700	
	127	Kaliaganj		130.700						36.500	
	128	Raiganj		375.060						104.790	
Total			17682.700	25185.190	95.860	44159.000			7088.900	7580.630	115.290
Kolkata Urban Agglomeration											
Asansol Urban Agglomeration											
Barrackpore Cantonment Board											
Jalapahar Cantonment Board											
Lebong Cantonment Board											
SUDA										14277.410	

Urban Development & Municipal Affairs Department

(Rs. in lakh)

Name of District	Sl. No.	Name of ULB	Name of Scheme : Grants to ULBs as per recommendation of Fourth/ Fifth State Finance Commission (GLB)								
			Heads of Account: 2217-80-191-00-009-31-02, 2217-80-192-00-003-31-02, 2217-80-193-00-004-31-02, 2217-80-789-00-008-31-02, 2217-80-796-00-005-31-02								
			Actual 2022-23			Budget Estimate 2023-24			Revised Estimate 2023-24		
			M.C.*	Muni. [§]	N.A.A. [‡]	M.C.*	Muni. [§]	N.A.A. [‡]	M.C.*	Muni. [§]	N.A.A. [‡]
Alipurduar	1	Alipurduar							25.410		
	2	Falakata		64.115					50.020		
Bankura	3	Bankura		132.770					52.050		
	4	Bishnupur		132.220					42.540		
	5	Sonamukhi							21.200		
Paschim	6	Asansol MC	1152.265					803.420			
Bardhaman	7	Durgapur MC						382.800			
Purba	8	Bardhaman							95.940		
Bardhaman	9	Dainhat		92.790					18.570		
	10	Gushkara							29.670		
	11	Kalna		42.270					24.540		
	12	Katwa							26.360		
	13	Memari		51.110					19.830		
Birbhum	14	Bolpur							33.070		
	15	Dubrajpur							29.870		
	16	Nalhati							24.020		
	17	Rampurhat							19.550		
	18	Sainthia		50.630					21.990		
	19	Suri							26.830		
Cooch Behar	20	Cooch Behar		66.970					28.360		
	21	Dinhata		32.770					13.070		
	22	Haldibari							16.150		
	23	Mathabhanga		22.045					9.580		
	24	Mekliganj		28.090					6.950		
	25	Tufanganj		18.305					7.390		
Dakshin	26	Balurghat		115.165					43.380		
Dinajpur	27	Buniadpur							41.680		
	28	Gangarampore							24.620		

Urban Development & Municipal Affairs Department

(Rs. in lakh)

Name of District	Sl. No.	Name of ULB	Name of Scheme : Grants to ULBs as per recommendation of Fourth/ Fifth State Finance Commission (GLB)								
			Heads of Account: 2217-80-191-00-009-31-02, 2217-80-192-00-003-31-02, 2217-80-193-00-004-31-02, 2217-80-789-00-008-31-02, 2217-80-796-00-005-31-02								
			Actual 2022-23			Budget Estimate 2023-24			Revised Estimate 2023-24		
			M.C.*	Muni.⁹	N.A.A.²	M.C.*	Muni.⁹	N.A.A.²	M.C.*	Muni.⁹	N.A.A.²
Darjeeling	29	Darjeeling								32.910	
	30	Kurseong		36.300						18.240	
	31	Mirik NAA									17.800
	32	Siliguri MC	449.270						172.810		
Howrah	33	Howrah MC							263.380		
	34	Bally		241.930						72.260	
	35	Uluberia		745.110						90.000	
Hooghly	36	Arambagh								59.260	
	37	Baidyabati		211.103						39.500	
	38	Bansberia		85.080						32.220	
	39	Bhadreswar		95.710						30.700	
	40	Champdany		188.780						30.330	
	41	Chandannagar MC							71.190		
	42	Dankuni		63.335						44.440	
	43	Hooghly Chinsurah		295.290						57.400	
	44	Konnagar								20.970	
	45	Rishra		277.170						30.070	
	46	Serampore		473.160						58.990	
	47	Tarakeswar		27.785						11.170	
48	Uttarpara Kotrung		122.820						47.620		
Jalpaiguri	49	Dhupguri								28.690	
	50	Jalpaiguri		143.400						38.030	
	51	Mal		41.960						14.900	
	52	Maynaguri		49.005						17.400	
Jhargram	53	Jhargram		63.820						40.540	
Kalimpong	54	Kalimpong								21.160	
Kolkata	55	Kolkata MC	3860.090						1193.450		
Malda	56	English Bazar								57.460	
	57	Old Malda		150.130						29.050	

Urban Development & Municipal Affairs Department

(Rs. in lakh)

Name of District	Sl. No.	Name of ULB	Name of Scheme : Grants to ULBs as per recommendation of Fourth/ Fifth State Finance Commission (GLB)								
			Heads of Account: 2217-80-191-00-009-31-02, 2217-80-192-00-003-31-02, 2217-80-193-00-004-31-02, 2217-80-789-00-008-31-02, 2217-80-796-00-005-31-02								
			Actual 2022-23			Budget Estimate 2023-24			Revised Estimate 2023-24		
			M.C.*	Muni. [§]	N.A.A. [‡]	M.C.*	Muni. [§]	N.A.A. [‡]	M.C.*	Muni. [§]	N.A.A. [‡]
Midnapore (E)	58	Contai								36.880	
	59	Egra		55.320						28.840	
	60	Haldia								185.330	
	61	Panskura		47.990						37.850	
	62	Tamluk		76.060						36.510	
Midnapore (W)	63	Chandrokona								26.730	
	64	Ghatal		54.090						24.460	
	65	Kharagpur		231.220						194.180	
	66	Kharar								16.080	
	67	Khirpai		40.880						18.740	
	68	Midnapore								57.250	
	69	Ramjibanpore		42.380						24.950	
Murshidabad	70	Beldanga								10.970	
	71	Berhampore		463.480						79.790	
	72	Dhulian		209.380						26.870	
	73	Domkal								143.650	
	74	Jangipore		164.800						28.010	
	75	Jiaganj- Azimganj								25.600	
	76	Kandi		55.690						28.090	
	77	Murshidabad								30.430	
Nadia	78	Birnagar		25.692						13.340	
	79	Chakdah		89.060						38.950	
	80	Coopers' Camp NAA									10.650
	81	Gayeshpur								51.520	
	82	Haringhata								45.130	
	83	Kalyani								58.510	
	84	Krishnanagar		359.431						50.940	

Urban Development & Municipal Affairs Department

(Rs. in lakh)

Name of District	Sl. No.	Name of ULB	Name of Scheme : Grants to ULBs as per recommendation of Fourth/ Fifth State Finance Commission (GLB)								
			Heads of Account: 2217-80-191-00-009-31-02, 2217-80-192-00-003-31-02, 2217-80-193-00-004-31-02, 2217-80-789-00-008-31-02, 2217-80-796-00-005-31-02								
			Actual 2022-23			Budget Estimate 2023-24			Revised Estimate 2023-24		
			M.C.*	Muni.⁵	N.A.A.²	M.C.*	Muni.⁵	N.A.A.²	M.C.*	Muni.⁵	N.A.A.²
Nadia	85	Nabadwip		123.038						39.860	
	86	Ranaghat		145.890						24.890	
	87	Santipur								63.950	
	88	Taherpur NAA									12.510
North 24-Parganas	89	Ashokenagar- Kalyangarh		94.490						51.110	
	90	Baduria		53.830						40.140	
	91	Baranagar		375.850						57.610	
	92	Barasat								99.970	
	93	Barrackpore								43.740	
	94	Basirhat		106.580						53.700	
	95	Bhatpara		356.650						118.080	
	96	Bidhannagar MC	860.590						178.190		
	97	Bongaon								40.130	
	98	Dum Dum								35.210	
	99	Garulia		72.130						25.160	
	100	Gobardanga		43.100						26.830	
	101	Habra		111.970						57.620	
	102	Halisahar		110.920						35.230	
	103	Kamarhati		259.025						79.750	
	104	Kanchrapara								37.180	
	105	Khardah		73.340						30.330	
106	Madhyamgram								67.020		
107	Naihati								57.930		
108	New Barrackpore		151.757						24.070		
109	North Barrackpore								42.020		

Urban Development & Municipal Affairs Department

(Rs. in lakh)

Name of District	Sl. No.	Name of ULB	Name of Scheme : Grants to ULBs as per recommendation of Fourth/ Fifth State Finance Commission (GLB)								
			Heads of Account: 2217-80-191-00-009-31-02, 2217-80-192-00-003-31-02, 2217-80-193-00-004-31-02, 2217-80-789-00-008-31-02, 2217-80-796-00-005-31-02								
			Actual 2022-23			Budget Estimate 2023-24			Revised Estimate 2023-24		
			M.C.*	Muni. [§]	N.A.A. [‡]	M.C.*	Muni. [§]	N.A.A. [‡]	M.C.*	Muni. [§]	N.A.A. [‡]
North 24-Parganas	110	North Dum Dum								83.550	
	111	Panihati								98.890	
	112	South Dum Dum								102.010	
	113	Taki		38.590						24.740	
	114	Titagarh								26.930	
Purulia	115	Jhaldah								8.240	
	116	Purulia		198.300						42.130	
	117	Raghunathpur								22.250	
South 24-Parganas	118	Baruipur		42.210						22.980	
	119	Budge-Budge								26.980	
	120	Diamond Harbour		42.455						22.640	
	121	Jainagar- Mazilpore								12.780	
	122	Maheshtala								150.150	
	123	Pujali								18.290	
	124	Rajpur Sonarpore		686.776						147.930	
Uttar Dinajpore	125	Dalkhola								28.470	
	126	Islampore		109.180						25.750	
	127	Kaliaganj		108.700						25.950	
	128	Raiganj		160.850						49.890	
Total			6322.215	9542.242		32854.000			3065.240	5087.630	40.960
Kolkata Urban Agglomeration											
Asansol Urban Agglomeration											
Barrackpore Cantonment Board											
Jalapahar Cantonment Board											
Lebong Cantonment Board											
SUDA											

Urban Development & Municipal Affairs Department

(Rs. in lakh)

Name of District	Sl. No.	Name of ULB	Name of Scheme : 15th Finance Commission								
			Heads of Account : 2217-05-191-104-31-02, 2217-05-191-105-31-02, 2217-05-191-106-31-02, 2217-05-191-107-31-02, 2217-05-191-108-31-02, 2217-05-191-109-31-02, 2217-05-191-110-31-02, 2217-05-191-112-31-02, 2217-05-192-00-025-31-02, 2217-05-193-00-026-31-02								
			Actual 2022-23			Budget Estimate 2023-24			Revised Estimate 2023-24		
			M.C.*	Muni.⁹	N.A.A.²	M.C.*	Muni.⁹	N.A.A.²	M.C.*	Muni.⁹	N.A.A.²
Alipurduar	1	Alipurduar		515.80						372.00	
	2	Falakata		451.35						313.86	
Bankura	3	Bankura		1047.12						783.46	
	4	Bishnupur		536.61						386.60	
	5	Sonamukhi		254.22						165.86	
Paschim Bardhaman	6	Asansol MC									
Bardhaman	7	Durgapur MC	4096.73						3213.86		
Purba Bardhaman	8	Bardhaman		2029.62						1792.16	
Bardhaman	9	Dainhat		235.70						139.10	
	10	Gushkara		362.03						201.72	
	11	Kalna		397.27						325.42	
	12	Katwa		594.62						464.82	
	13	Memari		384.85						236.40	
Birbhum	14	Bolpur		578.17						457.42	
	15	Dubrajpur		359.57						216.86	
	16	Nalhati		385.83						235.20	
	17	Rampurhat		434.00						330.14	
	18	Sainthia		399.28						254.38	
	19	Suri		502.41						387.00	
Cooch Behar	20	Cooch Behar		504.27						509.40	
	21	Dinhata		253.40						206.00	
	22	Haldibari		121.79						82.14	
	23	Mathabhanga		161.20						136.26	
	24	Mekliganj		104.76						52.02	
	25	Tufanganj		137.85						119.76	
Dakshin Dinajpur	26	Balurghat		867.19						862.82	
Dinajpur	27	Buniadpur		303.30						263.66	
	28	Gangarampore		471.11						320.34	

Urban Development & Municipal Affairs Department

(Rs. in lakh)

Name of District	Sl. No.	Name of ULB	Name of Scheme : 15th Finance Commission								
			Heads of Account : 2217-05-191-104-31-02, 2217-05-191-105-31-02, 2217-05-191-106-31-02, 2217-05-191-107-31-02, 2217-05-191-108-31-02, 2217-05-191-109-31-02, 2217-05-191-110-31-02, 2217-05-191-112-31-02, 2217-05-192-00-025-31-02, 2217-05-193-00-026-31-02								
			Actual 2022-23			Budget Estimate 2023-24			Revised Estimate 2023-24		
			M.C.*	Muni. ^s	N.A.A. ^z	M.C.*	Muni. ^s	N.A.A. ^z	M.C.*	Muni. ^s	N.A.A. ^z
Darjeeling	29	Darjeeling		751.12						677.50	
	30	Kurseong		273.32						242.06	
	31	Mirik NAA			95.25						65.66
	32	Siliguri MC	3285.24						2926.98		
Howrah	33	Howrah MC									
	34	Bally		1743.79						1665.02	
	35	Uluberia		1816.16						1324.68	
Hooghly	36	Arambagh		524.65						377.38	
	37	Baidyabati		815.51						690.48	
	38	Bansberia		710.75						592.62	
	39	Bhadreswar		776.77						578.70	
	40	Champdany		690.23						634.42	
	41	Chandannagar MC	1204.08						951.58		
	42	Dankuni		476.90						541.56	
	43	Hooghly Chinsurah		1111.74						1010.86	
	44	Konnagar		443.81						434.28	
	45	Rishra		710.45						710.14	
	46	Serampore		1161.77						1045.52	
	47	Tarakeswar		209.23						176.48	
48	Uttarpara Kotrung		916.07						909.10		
Jalpaiguri	49	Dhupguri		363.74						255.02	
	50	Jalpaiguri		648.59						610.18	
	51	Mal		195.32						143.82	
	52	Maynaguri		349.32						256.88	
Jhargram	53	Jhargram		474.89						351.76	
Kalimpong	54	Kalimpong		331.70						281.72	
Kolkata	55	Kolkata MC									
Malda	56	English Bazar		1220.74						1172.02	
	57	Old Malda		559.88						479.10	

Urban Development & Municipal Affairs Department

(Rs. in lakh)

Name of District	Sl. No.	Name of ULB	Name of Scheme : 15th Finance Commission								
			Heads of Account : 2217-05-191-104-31-02, 2217-05-191-105-31-02, 2217-05-191-106-31-02, 2217-05-191-107-31-02, 2217-05-191-108-31-02, 2217-05-191-109-31-02, 2217-05-191-110-31-02, 2217-05-191-112-31-02, 2217-05-192-00-025-31-02, 2217-05-193-00-026-31-02								
			Actual 2022-23			Budget Estimate 2023-24			Revised Estimate 2023-24		
			M.C.*	Muni.⁵	N.AA.‡	M.C.*	Muni.⁵	N.AA.‡	M.C.*	Muni.⁵	N.AA.‡
Midnapore (E)	58	Contai		506.65						525.86	
	59	Egra		210.42						171.92	
	60	Haldia		1480.97						1142.54	
	61	Panskura		361.35						330.20	
	62	Tamluk		324.33						372.46	
Midnapore (W)	63	Chandrokona		214.59						134.74	
	64	Ghatal		442.96						311.32	
	65	Kharagpur		1741.06						1651.68	
	66	Kharar		119.42						69.68	
	67	Khirpai		158.60						93.44	
	68	Midnapore		1121.24						964.48	
	69	Ramjibanpore		159.12						111.84	
Murshidabad	70	Beldanga		213.40						166.54	
	71	Berhampore		1159.69						1114.10	
	72	Dhulian		773.12						545.82	
	73	Domkal		769.80						694.18	
	74	Jangipore		635.50						502.78	
	75	Jiaganj- Azimganj		415.64						295.34	
	76	Kandi		428.27						317.16	
	77	Murshidabad		345.90						251.02	
Nadia	78	Birnagar		239.19						175.64	
	79	Chakdah		670.59						542.92	
	80	Coopers' Camp NAA			169.75						107.46
	81	Gayeshpur		499.06						336.44	
	82	Haringhata		331.52						262.06	
	83	Kalyani		664.94						573.80	
	84	Krishnanagar		972.39						872.86	

Urban Development & Municipal Affairs Department

(Rs. in lakh)

Name of District	Sl. No.	Name of ULB	Name of Scheme : 15th Finance Commission								
			Heads of Account : 2217-05-191-104-31-02, 2217-05-191-105-31-02, 2217-05-191-106-31-02, 2217-05-191-107-31-02, 2217-05-191-108-31-02, 2217-05-191-109-31-02, 2217-05-191-110-31-02, 2217-05-191-112-31-02, 2217-05-192-00-025-31-02,2217-05-193-00-026-31-02								
			Actual 2022-23			Budget Estimate 2023-24			Revised Estimate 2023-24		
			M.C.*	Muni. ^s	N.AA. ^z	M.C.*	Muni. ^s	N.AA. ^z	M.C.*	Muni. ^s	N.AA. ^z
Nadia	85	Nabadwip		917.75						715.84	
	86	Ranaghat		533.40						429.66	
	87	Santipur		1153.01						865.54	
	88	Taherpur NAA			173.02						119.16
North 24-Parganas	89	Ashokenagar- Kalyangarh		818.03						693.40	
	90	Baduria		524.79						299.36	
	91	Baranagar		1387.81						1398.38	
	92	Barasat		1648.57						1587.82	
	93	Barrackpore		1011.80						871.28	
	94	Basirhat		964.14						714.28	
	95	Bhatpara		3224.94						2200.48	
	96	Bidhannagar MC	3146.49						3616.12		
	97	Bongaon		869.34						620.82	
	98	Dum Dum		616.46						654.58	
	99	Garulia		448.11						486.64	
	100	Gobardanga		395.19						258.86	
	101	Habra		986.67						839.56	
	102	Halisahar		835.21						711.98	
	103	Kamarhati		1894.08						1919.40	
	104	Kanchrapara		743.39						738.94	
	105	Khardah		682.86						623.54	
	106	Madhyamgram		1082.59						1126.16	
	107	Naihati		1304.39						1242.62	
108	New Barrackpore		598.02						438.22		
109	North Barrackpore		828.29						757.36		

Urban Development & Municipal Affairs Department

(Rs. in lakh)

Name of District	Sl. No.	Name of ULB	Name of Scheme : 15th Finance Commission								
			Heads of Account : 2217-05-191-104-31-02, 2217-05-191-105-31-02, 2217-05-191-106-31-02, 2217-05-191-107-31-02, 2217-05-191-108-31-02, 2217-05-191-109-31-02, 2217-05-191-110-31-02, 2217-05-191-112-31-02, 2217-05-192-00-025-31-02, 2217-05-193-00-026-31-02								
			Actual 2022-23			Budget Estimate 2023-24			Revised Estimate 2023-24		
			M.C.*	Muni.⁹	N.A.A.‡	M.C.*	Muni.⁹	N.A.A.‡	M.C.*	Muni.⁹	N.A.A.‡
North 24-Parganas	110	North Dum Dum		1584.33						1420.78	
	111	Panihati		2317.60						2151.86	
	112	South Dum Dum		2395.89						2299.98	
	113	Taki		362.78						218.20	
	114	Titagarh		854.10						664.60	
Purulia	115	Jhaldah		162.91						111.46	
	116	Purulia		896.86						690.40	
	117	Raghunathpur		226.92						145.76	
South 24-Parganas	118	Baruipur		308.64						302.98	
	119	Budge-Budge		588.36						438.30	
	120	Diamond Harbour		316.68						238.36	
	121	Jainagar -Mazilpore		187.14						147.82	
	122	Maheshtala		3051.84						2562.92	
	123	Pujali		322.77						211.26	
	124	Rajpur Sonarpore		2654.64						2420.04	
Uttar Dinajpore	125	Dalkhola		361.14						210.60	
	126	Islampore		443.08						309.88	
	127	Kaliaganj		417.94						305.26	
	128	Raiganj		1198.82						1047.08	
Total			11732.540	86750.770	438.020	186300.00			10708.540	73399.180	292.280
Kolkata Urban Agglomeration			55175.00						87624.58		
Asansol Urban Agglomeration			4950.00						3620.14		
Barrackpore Cantonment Board					109.11				0.28		
Jalapaahar Cantonment Board					10.78						
Lebong Cantonment Board					8.78						
SUDA									22143.00		

Urban Development & Municipal Affairs Department

(Rs. in lakh)

Name of District	Sl. No.	Name of ULB	Name of Scheme : PURCHASE OF LAND								
			Heads of Account : 4217-60-050-00-002-53								
			Actual 2022-23			Budget Estimate 2023-24			Revised Estimate 2023-24		
			M.C.*	Muni. ⁵	N.AA. ²	M.C.*	Muni. ⁵	N.AA. ²	M.C.*	Muni. ⁵	N.AA. ²
Alipurduar	1	Alipurduar									
	2	Falakata									
Bankura	3	Bankura									
	4	Bishnupur									
	5	Sonamukhi									
Paschim Bardhaman	6	Asansol MC									
	7	Durgapur MC									
Purba Bardhaman	8	Bardhaman									
	9	Dainhat									
	10	Gushkara									
	11	Kalna									
	12	Katwa									
	13	Memari									
Birbhum	14	Bolpur									
	15	Dubrajpur									
	16	Nalhati									
	17	Rampurhat									
	18	Sainthia									
	19	Suri									
Cooch Behar	20	Cooch Behar									
	21	Dinhata									
	22	Haldibari									
	23	Mathabhanga									
	24	Mekliganj									
	25	Tufanganj									
Dakshin Dinajpur	26	Balurghat									
	27	Buniadpur									
	28	Gangarampore									

Urban Development & Municipal Affairs Department

(Rs. in lakh)

Name of District	Sl. No.	Name of ULB	Name of Scheme : PURCHASE OF LAND								
			Heads of Account : 4217-60-050-00-002-53								
			Actual 2022-23			Budget Estimate 2023-24			Revised Estimate 2023-24		
			M.C.*	Muni. [§]	N.A.A. [‡]	M.C.*	Muni. [§]	N.A.A. [‡]	M.C.*	Muni. [§]	N.A.A. [‡]
Darjeeling	29	Darjeeling									
	30	Kurseong									
	31	Mirik NAA									
	32	Siliguri MC									
Howrah	33	Howrah MC									
	34	Bally									
	35	Uluberia									
Hooghly	36	Arambagh									
	37	Baidyabati									
	38	Bansberia									
	39	Bhadreswar									
	40	Champdany									
	41	Chandannagar MC									
	42	Dankuni									
	43	Hooghly Chinsurah									
	44	Konnagar									
	45	Rishra									
	46	Serampore									
	47	Tarakeswar									
Jalpaiguri	49	Dhupguri									
	50	Jalpaiguri									
	51	Mal									
	52	Maynaguri									
Jhargram	53	Jhargram									
Kalimpong	54	Kalimpong									
Kolkata	55	Kolkata MC									
Malda	56	English Bazar									
	57	Old Malda									

Urban Development & Municipal Affairs Department

(Rs. in lakh)

Name of District	Sl. No.	Name of ULB	Name of Scheme : PURCHASE OF LAND									
			Heads of Account : 4217-60-050-00-002-53									
			Actual 2022-23			Budget Estimate 2023-24			Revised Estimate 2023-24			
			M.C.*	Muni. ⁵	N.AA. ²	M.C.*	Muni. ⁵	N.AA. ²	M.C.*	Muni. ⁵	N.AA. ²	
Midnapore (E)	58	Contai										
	59	Egra										
	60	Haldia										
	61	Panskura										
	62	Tamluk										
Midnapore (W)	63	Chandrokona										
	64	Ghatal										
	65	Kharagpur										
	66	Kharar										
	67	Khirpai										
	68	Midnapore										
	69	Ramjibanpore										
Murshidabad	70	Beldanga										
	71	Berhampore										
	72	Dhulian										
	73	Domkal										
	74	Jangipore										
	75	Jiaganj- Azimganj										
	76	Kandi										
	77	Murshidabad										
Nadia	78	Birnagar										
	79	Chakdah										
	80	Coopers' Camp NAA										
	81	Gayeshpur										
	82	Haringhata										
	83	Kalyani										
	84	Krishnanagar										

Urban Development & Municipal Affairs Department

(Rs. in lakh)

Name of District	Sl. No.	Name of ULB	Name of Scheme : PURCHASE OF LAND									
			Heads of Account : 4217-60-050-00-002-53									
			Actual 2022-23			Budget Estimate 2023-24			Revised Estimate 2023-24			
			M.C.*	Muni. [§]	N.A.A. [‡]	M.C.*	Muni. [§]	N.A.A. [‡]	M.C.*	Muni. [§]	N.A.A. [‡]	
Nadia	85	Nabadwip										
	86	Ranaghat										
	87	Santipur										
	88	Taherpur NAA										
North 24-Parganas	89	Ashokenagar- Kalyangarh										
	90	Baduria										
	91	Baranagar										
	92	Barasat										
	93	Barrackpore										
	94	Basirhat										
	95	Bhatpara										
	96	Bidhannagar MC										
	97	Bongaon										
	98	Dum Dum										
	99	Garulia										
	100	Gobardanga										
	101	Habra										
	102	Halisahar										
	103	Kamarhati										
	104	Kanchrapara										
	105	Khardah										
	106	Madhyamgram										
	107	Naihati										
108	New Barrackpore											
109	North Barrackpore											

Urban Development & Municipal Affairs Department

(Rs. in lakh)

Name of District	Sl. No.	Name of ULB	Name of Scheme : PURCHASE OF LAND								
			Heads of Account : 4217-60-050-00-002-53								
			Actual 2022-23			Budget Estimate 2023-24			Revised Estimate 2023-24		
			M.C.*	Muni.⁹	N.A.A.‡	M.C.*	Muni.⁹	N.A.A.‡	M.C.*	Muni.⁹	N.A.A.‡
North 24-Parganas	110	North Dum Dum									
	111	Panihati									
	112	South Dum Dum									
	113	Taki									
	114	Titagarh									
Purulia	115	Jhaldah									
	116	Purulia									
	117	Raghunathpur									
South 24-Parganas	118	Baruipur									
	119	Budge-Budge									
	120	Diamond Harbour									
	121	Jainagar -Mazilpore									
	122	Maheshtala									
	123	Pujali									
	124	Rajpur Sonarpore									
Uttar Dinajpore	125	Dalkhola									
	126	Islampore									
	127	Kaliaganj									
	128	Raiganj									
Total			NIL	NIL	NIL	1000.00			NIL	NIL	NIL
Kolkata Urban Agglomeration											
Asansol Urban Agglomeration											
Barrackpore Cantonment Board											
Jalapahar Cantonment Board											
Lebong Cantonment Board											
SUDA											

Urban Development & Municipal Affairs Department

(Rs. in lakh)

Name of District	Sl. No.	Name of ULB	Name of Scheme : KARMATIRTHA								
			Heads of Account : 4217-60-050-00-002-53								
			Actual 2022-23			Budget Estimate 2023-24			Revised Estimate 2023-24		
			M.C.*	Muni.⁵	N.AA.‡	M.C.*	Muni.⁵	N.AA.‡	M.C.*	Muni.⁵	N.AA.‡
Alipurduar	1	Alipurduar									
	2	Falakata									
Bankura	3	Bankura									
	4	Bishnupur									
	5	Sonamukhi									
Paschim Bardhaman	6	Asansol MC									
	7	Durgapur MC									
Purba Bardhaman	8	Bardhaman									
	9	Dainhat									
	10	Gushkara									
	11	Kalna									
	12	Katwa									
	13	Memari									
Birbhum	14	Bolpur									
	15	Dubrajpur									
	16	Nalhati		70.00							
	17	Rampurhat									
	18	Sainthia									
	19	Suri									
Cooch Behar	20	Cooch Behar									
	21	Dinhata									
	22	Haldibari									
	23	Mathabhanga									
	24	Mekliganj									
	25	Tufanganj									
Dakshin Dinajpur	26	Balurghat									
	27	Buniadpur									
	28	Gangarampore									

Urban Development & Municipal Affairs Department

(Rs. in lakh)

Name of District	Sl. No.	Name of ULB	Name of Scheme : KARMATIRTHA								
			Heads of Account : 4217-60-050-00-002-53								
			Actual 2022-23			Budget Estimate 2023-24			Revised Estimate 2023-24		
			M.C.*	Muni.⁹	N.A.A.‡	M.C.*	Muni.⁹	N.A.A.‡	M.C.*	Muni.⁹	N.A.A.‡
Darjeeling	29	Darjeeling									
	30	Kurseong									
	31	Mirik NAA									
	32	Siliguri MC									
Howrah	33	Howrah MC									
	34	Bally									
	35	Uluberia									
Hooghly	36	Arambagh									
	37	Baidyabati									
	38	Bansberia									
	39	Bhadreswar									
	40	Champdany									
	41	Chandannagar MC									
	42	Dankuni									
	43	Hooghly Chinsurah									
	44	Konnagar									
	45	Rishra									
	46	Serampore									
	47	Tarakeswar									
48	Uttarpara Kotrung										
Jalpaiguri	49	Dhupguri									
	50	Jalpaiguri									
	51	Mal									
	52	Maynaguri									
Jhargram	53	Jhargram									
Kalimpong	54	Kalimpong									
Kolkata	55	Kolkata MC	166.11						159.70		
Malda	56	English Bazar									
	57	Old Malda									

Urban Development & Municipal Affairs Department

(Rs. in lakh)

Name of District	Sl. No.	Name of ULB	Name of Scheme : KARMATIRTHA								
			Heads of Account : 4217-60-050-00-002-53								
			Actual 2022-23			Budget Estimate 2023-24			Revised Estimate 2023-24		
			M.C.*	Muni. ⁵	N.A.A. ²	M.C.*	Muni. ⁵	N.A.A. ²	M.C.*	Muni. ⁵	N.A.A. ²
Midnapore (E)	58	Contai									
	59	Egra									
	60	Haldia									
	61	Panskura									
	62	Tamluk									
Midnapore (W)	63	Chandrokona									
	64	Ghatal									
	65	Kharagpur									
	66	Kharar									
	67	Khirpai									
	68	Midnapore									
	69	Ramjibanpore									
Murshidabad	70	Beldanga									
	71	Berhampore							50.00		
	72	Dhulian									
	73	Domkal									
	74	Jangipore									
	75	Jiaganj- Azimganj									
	76	Kandi									
	77	Murshidabad									
Nadia	78	Birnagar									
	79	Chakdah									
	80	Coopers' Camp NAA									
	81	Gayeshpur									
	82	Haringhata									
	83	Kalyani									
	84	Krishnanagar									

Urban Development & Municipal Affairs Department

(Rs. in lakh)

Name of District	Sl. No.	Name of ULB	Name of Scheme : KARMATIRTHA								
			Heads of Account : 4217-60-050-00-002-53								
			Actual 2022-23			Budget Estimate 2023-24			Revised Estimate 2023-24		
			M.C.*	Muni.⁹	N.A.A.²	M.C.*	Muni.⁹	N.A.A.²	M.C.*	Muni.⁹	N.A.A.²
Nadia	85	Nabadwip									
	86	Ranaghat		40.00						26.48	
	87	Santipur									
	88	Taherpur NAA									
North 24-Parganas	89	Ashokenagar- Kalyangarh									
	90	Baduria									
	91	Baranagar									
	92	Barasat									
	93	Barrackpore									
	94	Basirhat									
	95	Bhatpara									
	96	Bidhannagar MC									
	97	Bongaon									
	98	Dum Dum									
	99	Garulia									
	100	Gobardanga									
	101	Habra									
	102	Halisahar									
	103	Kamarhati									
	104	Kanchrapara									
	105	Khardah									
	106	Madhyamgram									
	107	Naihati									
108	New Barrackpore										
109	North Barrackpore										

Urban Development & Municipal Affairs Department

(Rs. in lakh)

Name of District	Sl. No.	Name of ULB	Name of Scheme : KARMATIRTHA								
			Heads of Account : 4217-60-050-00-002-53								
			Actual 2022-23			Budget Estimate 2023-24			Revised Estimate 2023-24		
			M.C.*	Muni. [§]	N.A.A. [‡]	M.C.*	Muni. [§]	N.A.A. [‡]	M.C.*	Muni. [§]	N.A.A. [‡]
North 24-Parganas	110	North Dum Dum									
	111	Panihati									
	112	South Dum Dum									
	113	Taki									
	114	Titagarh									
Purulia	115	Jhaldah									
	116	Purulia									
	117	Raghunathpur									
South 24-Parganas	118	Baruipur									
	119	Budge-Budge									
	120	Diamond Harbour									
	121	Jainagar -Mazilpore									
	122	Maheshtala									
	123	Pujali									
	124	Rajpur Sonarpore									
Uttar Dinajpore	125	Dalkhola									
	126	Islampore									
	127	Kaliaganj		38.89							
	128	Raiganj									
Total			166.110	148.890		1100.00			159.700	76.476	
Kolkata Urban Agglomeration											
Asansol Urban Agglomeration											
Barrackpore Cantonment Board											
Jalapahar Cantonment Board											
Lebong Cantonment Board											
SUDA											

Urban Development & Municipal Affairs Department

(Rs. in lakh)

Name of District	Sl. No.	Name of ULB	Name of Scheme : BANGLAR BARI								
			Heads of Account : 2217-05-051-00-004-31-02, 2217-05-789-00-036-31-02, 2217-05-796-00-022-31-02								
			Actual 2022-23			Budget Estimate 2023-24			Revised Estimate 2023-24		
			M.C.*	Muni.⁵	N.AA.‡	M.C.*	Muni.⁵	N.AA.‡	M.C.*	Muni.⁵	N.AA.‡
Alipurduar	1	Alipurduar									
	2	Falakata									
Bankura	3	Bankura									
	4	Bishnupur									
	5	Sonamukhi									
Paschim Bardhaman	6	Asansol MC									
	7	Durgapur MC									
Purba Bardhaman	8	Bardhaman									
	9	Dainhat									
	10	Gushkara									
	11	Kalna									
	12	Katwa									
	13	Memari									
Birbhum	14	Bolpur									
	15	Dubrajpur									
	16	Nalhati									
	17	Rampurhat									
	18	Sainthia									
	19	Suri									
Cooch Behar	20	Cooch Behar									
	21	Dinhata									
	22	Haldibari									
	23	Mathabhanga									
	24	Mekliganj									
	25	Tufanganj									
Dakshin Dinajpur	26	Balurghat									
	27	Buniadpur									
	28	Gangarampore									

Urban Development & Municipal Affairs Department

(Rs. in lakh)

Name of District	Sl. No.	Name of ULB	Name of Scheme : BANGLAR BARI								
			Heads of Account : 2217-05-051-00-004-31-02, 2217-05-789-00-036-31-02, 2217-05-796-00-022-31-02								
			Actual 2022-23			Budget Estimate 2023-24			Revised Estimate 2023-24		
			M.C.*	Muni. [§]	N.A.A. [‡]	M.C.*	Muni. [§]	N.A.A. [‡]	M.C.*	Muni. [§]	N.A.A. [‡]
Darjeeling	29	Darjeeling									
	30	Kurseong									
	31	Mirik NAA									
	32	Siliguri MC									
Howrah	33	Howrah MC									
	34	Bally									
	35	Uluberia									
Hooghly	36	Arambagh									
	37	Baidyabati									
	38	Bansberia									
	39	Bhadreswar									
	40	Champdany									
	41	Chandannagar MC									
	42	Dankuni									
	43	Hooghly Chinsurah									
	44	Konnagar									
	45	Rishra									
	46	Serampore									
	47	Tarakeswar									
48	Uttarpara Kotrung										
Jalpaiguri	49	Dhupguri									
	50	Jalpaiguri									
	51	Mal									
	52	Maynaguri									
Jhargram	53	Jhargram									
Kalimpong	54	Kalimpong									
Kolkata	55	Kolkata MC	94.09						42.21		
Malda	56	English Bazar									
	57	Old Malda									

Urban Development & Municipal Affairs Department

(Rs. in lakh)

Name of District	Sl. No.	Name of ULB	Name of Scheme : BANGLAR BARI								
			Heads of Account : 2217-05-051-00-004-31-02, 2217-05-789-00-036-31-02, 2217-05-796-00-022-31-02								
			Actual 2022-23			Budget Estimate 2023-24			Revised Estimate 2023-24		
			M.C.*	Muni. ⁵	N.A.A. ²	M.C.*	Muni. ⁵	N.A.A. ²	M.C.*	Muni. ⁵	N.A.A. ²
Midnapore (E)	58	Contai									
	59	Egra									
	60	Haldia									
	61	Panskura									
	62	Tamluk									
Midnapore (W)	63	Chandrokona									
	64	Ghatal									
	65	Kharagpur									
	66	Kharar									
	67	Khirpai									
	68	Midnapore									
	69	Ramjibanpore									
Murshidabad	70	Beldanga									
	71	Berhampore									
	72	Dhulian									
	73	Domkal									
	74	Jangipore									
	75	Jiaganj- Azimganj									
	76	Kandi									
	77	Murshidabad									
Nadia	78	Birnagar									
	79	Chakdah									
	80	Coopers' Camp NAA									
	81	Gayeshpur									
	82	Haringhata									
	83	Kalyani									
	84	Krishnanagar									

Urban Development & Municipal Affairs Department

(Rs. in lakh)

Name of District	Sl. No.	Name of ULB	Name of Scheme : BANGLAR BARI									
			Heads of Account : 2217-05-051-00-004-31-02, 2217-05-789-00-036-31-02, 2217-05-796-00-022-31-02									
			Actual 2022-23			Budget Estimate 2023-24			Revised Estimate 2023-24			
			M.C.*	Muni. [§]	N.A.A. [‡]	M.C.*	Muni. [§]	N.A.A. [‡]	M.C.*	Muni. [§]	N.A.A. [‡]	
Nadia	85	Nabadwip										
	86	Ranaghat										
	87	Santipur										
	88	Taherpur NAA										
North 24-Parganas	89	Ashokenagar- Kalyangarh										
	90	Baduria										
	91	Baranagar										
	92	Barasat										
	93	Barrackpore										
	94	Basirhat										
	95	Bhatpara										
	96	Bidhannagar MC										
	97	Bongaon										
	98	Dum Dum										
	99	Garulia										
	100	Gobardanga										
	101	Habra		31.95								
	102	Halisahar										
	103	Kamarhati										
	104	Kanchrapara										
	105	Khardah										
	106	Madhyamgram										
	107	Naihati										
108	New Barrackpore											
109	North Barrackpore											

Urban Development & Municipal Affairs Department

(Rs. in lakh)

Name of District	Sl. No.	Name of ULB	Name of Scheme : BANGLAR BARI									
			Heads of Account : 2217-05-051-00-004-31-02, 2217-05-789-00-036-31-02, 2217-05-796-00-022-31-02									
			Actual 2022-23			Budget Estimate 2023-24			Revised Estimate 2023-24			
			M.C.*	Muni. [§]	N.A.A. [‡]	M.C.*	Muni. [§]	N.A.A. [‡]	M.C.*	Muni. [§]	N.A.A. [‡]	
North 24-Parganas	110	North Dum Dum										
	111	Panihati										
	112	South Dum Dum										
	113	Taki										
	114	Titagarh										
Purulia	115	Jhaldah										
	116	Purulia										
	117	Raghunathpur										
South 24-Parganas	118	Baruipur										
	119	Budge-Budge										
	120	Diamond Harbour										
	121	Jainagar -Mazilpore										
	122	Maheshtala										
	123	Pujali										
	124	Rajpur Sonarpore										
Uttar Dinajpore	125	Dalkhola										
	126	Islampore										
	127	Kaliaganj										
	128	Raiganj										
Total			94.090	31.946		200.00			42.210			
Kolkata Urban Agglomeration												
Asansol Urban Agglomeration												
Barrackpore Cantonment Board												
Jalapahar Cantonment Board												
Lebong Cantonment Board												
SUDA												

Urban Development & Municipal Affairs Department

(Rs. in lakh)

Name of ULB	Name of Scheme : Kolkata Environmental Improvement Project (ADB) (EAP)								
	Heads of Account : 4217-01-051-00-012-53, 4217-01-191-00-002-53								
	Actual 2022-23			Budget Estimate 2023-24			Revised Estimate 2023-24		
	M.C.*	Muni.⁵	N.A.A.‡	M.C.*	Muni.⁵	N.A.A.‡	M.C.*	Muni.⁵	N.A.A.‡
Kolkata MC	8300.00			4067.00			3067.00		
Total :	8300.00			4067.00			3067.00		

(Rs. in lakh)

Name of ULB	Loans to Kolkata Municipal Corporation for Kolkata Environmental Improvement Project (ADB) (EAP)								
	Heads of Account: 6217-60-191-00-017-55								
	Actual 2022-23			Budget Estimate 2023-24			Revised Estimate 2023-24		
	M.C.*	Muni.⁵	N.A.A.‡	M.C.*	Muni.⁵	N.A.A.‡	M.C.*	Muni.⁵	N.A.A.‡
Kolkata MC	28553.23			30868.00			16458.98		
Total :	28553.23			30868.00			16458.98		

Panchayats & Rural Development Department

Head of Account : 2235-60-110-00-001-50-00-V

Scheme : Aam Aadmi Bima Yojana

Actual 22-23 (in Rs.)	Budget Estimate for 23-24 (in Lakh)	Revised Estimate for 23-24 (in Lakh)
0	300.00	300.00

Panchayats & Rural Development Department

Name of Scheme - TA / DA of ZP members & remuneration of office bearers and other Contingent expenditure

Head of Account : 40-2515-00-101-00-030-31-02-V

(Rs. in Lakh)

Name of District	Name of PRIS	Actuals 2022-2023	BE 2023-2024	RE 2023-2024
Alipurduar	Zilla Parishad	13.96	13.75	15.13
Bankura	Zilla Parishad	23.79	23.71	26.08
Birbhum	Zilla Parishad	28.19	28.60	31.46
Cooch Behar	Zilla Parishad	21.98	21.97	24.16
Dakshin Dinajpur	Zilla Parishad	14.22	14.21	15.63
Darjeeling (SMP)	Zilla Parishad	-	7.44	8.18
Hooghly	Zilla Parishad	26.89	25.33	27.87
Howrah	Zilla Parishad	27.41	26.37	29.01
Jalpaiguri	Zilla Parishad	13.96	13.94	15.34
Kalimpong	Zilla Parishad	-	-	-
Malda	Zilla Parishad	20.56	20.47	22.52
Murshidabad	Zilla Parishad	41.76	41.63	45.80
Nadia	Zilla Parishad	34.13	34.10	37.51
North 24 Pgs	Zilla Parishad	37.49	37.41	41.15
Paschim Medinipur	Zilla Parishad	30.38	29.33	32.27
Purba Medinipur	Zilla Parishad	40.08	40.05	44.05
Purba Bardhaman	Zilla Parishad	36.07	35.05	38.56
Paschim Bardhaman	Zilla Parishad	13.58	13.27	14.59
Purulia	Zilla Parishad	24.57	23.51	25.87
South 24 Pgs	Zilla Parishad	50.17	49.25	54.18
Uttar Dinajpur	Zilla Parishad	17.58	17.54	19.30
Jhargram	Zilla Parishad	14.09	13.05	14.35
Total		530.87	530.00	583.00

Panchayats & Rural Development Department

Name of Scheme - Salaries of Employees of Zilla Parishad Employees

Head of Account : 40-2515-00-101-00-012-36-00-V

(Rs. In Lakh)

Name of District	Name of PRIS	Actuals 2022-2023	BE 2023-2024	RE 2023-2024
Alipurduar	Zilla Parishad	179.48	189.13	198.58
Bankura	Zilla Parishad	385.53	554.31	582.02
Birbhum	Zilla Parishad	488.57	487.84	512.23
Cooch Behar	Zilla Parishad	367.35	343.12	360.27
Dakshin Dinajpur	Zilla Parishad	360.91	396.73	416.56
Darjeeling	Zilla Parishad	371.78	392.41	412.03
Hooghly	Zilla Parishad	436.61	425.13	446.39
Howrah	Zilla Parishad	461.92	461.10	484.16
Jalpaiguri	Zilla Parishad	429.30	414.93	435.68
Kalimpong	Zilla Parishad	-	-	-
Malda	Zilla Parishad	335.17	316.97	332.81
Murshidabad	Zilla Parishad	558.75	609.07	639.52
Nadia	Zilla Parishad	461.87	479.85	503.84
North 24Pgs	Zilla Parishad	479.62	450.54	473.06
Paschim Medinipur	Zilla Parishad	457.40	470.70	494.24
Purba Medinipur	Zilla Parishad	529.57	495.16	519.92
Purba Bardhaman	Zilla Parishad	464.93	420.49	441.52
Paschim Bardhaman	Zilla Parishad	115.31	124.85	131.09
Purulia	Zilla Parishad	310.63	287.31	301.67
South 24 Pgs	Zilla Parishad	594.05	591.61	621.19
Uttar Dinajpur	Zilla Parishad	378.57	372.40	391.02
Jhargram	Zilla Parishad	80.07	158.51	166.43
Total		8,247.39	8,442.13	8,864.24

Panchayats & Rural Development Department

Name of Scheme - TA / DA of PS members & remuneration of office bearers and other Contingent expenditure

Head of Account : 40-2515-00-101-00-011-31-02-V

(Rs. in Lakh)

Name of District	Name of PRIS	Actuals 2022-2023	BE 2023-2024	RE 2023-2024
Alipurduar	Panchayat Samiti	104.02	97.73	107.51
Bankura	Panchayat Samiti	285.89	264.87	291.36
Birbhum	Panchayat Samiti	259.38	240.23	264.25
Cooch Behar	Panchayat Samiti	199.01	186.08	204.69
Dakshin Dinajpur	Panchayat Samiti	104.63	37.31	41.04
Darjeeling	Panchayat Samiti	-	34.20	37.62
Hooghly	Panchayat Samiti	319.48	298.12	327.93
Howrah	Panchayat Samiti	240.93	225.07	247.58
Jalpaiguri	Panchayat Samiti	127.56	119.63	131.59
Kalimpong	Panchayat Samiti	-	-	2.16
Malda	Panchayat Samiti	231.99	216.55	238.20
Murshidabad	Panchayat Samiti	402.84	371.64	408.81
Nadia	Panchayat Samiti	291.39	271.00	298.10
North 24 Pgs	Panchayat Samiti	320.86	300.40	330.44
Paschim Medinipur	Panchayat Samiti	313.77	291.80	320.98
Purba Medinipur	Panchayat Samiti	369.11	346.29	380.92
Purba Bardhaman	Panchayat Samiti	343.92	320.74	352.82
Paschim Bardhaman	Panchayat Samiti	90.73	85.38	93.92
Purulia	Panchayat Samiti	249.47	233.01	256.31
South 24 Pgs	Panchayat Samiti	499.63	467.06	513.76
Uttar Dinajpur	Panchayat Samiti	155.85	144.94	159.43
Jhargram	Panchayat Samiti	106.63	100.17	110.18
Total		5,017.09	4,652.21	5,119.59

Panchayats & Rural Development Department

Name of Scheme - Salaries of Panchayat Samity Employees

Head of Account : 40-2515-00-101-00-010-36-00-V

(Rs. In Lakh)

Name of District	Name of PRIS	Actuals 2022-2023	BE 2023-2024	RE 2023-2024
Alipurduar	Panchayat Samiti	172.85	173.66	182.34
Bankura	Panchayat Samiti	802.63	841.03	883.08
Birbhum	Panchayat Samiti	695.61	755.15	792.90
Cooch Behar	Panchayat Samiti	272.21	468.76	492.19
Dakshin Dinajpur	Panchayat Samiti	238.90	237.56	249.44
Darjeeling	Panchayat Samiti	189.02	175.82	184.61
Hooghly	Panchayat Samiti	490.03	570.13	598.64
Howrah	Panchayat Samiti	478.89	448.50	470.92
Jalpaiguri	Panchayat Samiti	276.04	307.84	323.24
Kalimpong	Panchayat Samiti	25.51	19.94	20.94
Malda	Panchayat Samiti	672.76	602.77	632.91
Murshidabad	Panchayat Samiti	921.48	1,012.91	1,063.55
Nadia	Panchayat Samiti	713.21	695.99	730.79
North 24Pgs	Panchayat Samiti	701.24	689.45	723.92
Paschim Medinipur	Panchayat Samiti	628.68	592.88	622.52
Purba Medinipur	Panchayat Samiti	794.75	751.03	788.58
Purba Bardhaman	Panchayat Samiti	808.22	784.16	823.37
Paschim Bardhaman	Panchayat Samiti	173.15	212.15	222.76
Purulia	Panchayat Samiti	448.24	544.05	571.25
South 24 Pgs	Panchayat Samiti	1,223.86	1,139.65	1,196.64
Uttar Dinajpur	Panchayat Samiti	309.72	306.95	322.30
Jhargram	Panchayat Samiti	200.50	193.78	203.47
Total		11,237.51	11,524.15	12,100.35

Panchayats & Rural Development Department

Name of Scheme - Honorarium to Tax Collecting Sarkar of Gram Panchayat

Head of Account : 40-2515-00-101-00-008-32-00-V

(Rs. In Lakh)

Name of District	Name of PRIS	Actuals 2022-2023	BE 2023-2024	RE 2023-2024
Alipurduar	Gram Panchayat	3.25	3.39	3.04
Bankura	Gram Panchayat	7.35	7.53	6.86
Birbhum	Gram Panchayat	9.20	9.41	8.60
Cooch Behar	Gram Panchayat	7.84	8.03	7.32
Dakshin Dinajpur	Gram Panchayat	5.21	5.37	4.87
Darjeeling	Gram Panchayat	4.13	4.28	3.85
Hooghly	Gram Panchayat	10.46	10.68	9.77
Howrah	Gram Panchayat	6.89	7.07	6.43
Jalpaiguri	Gram Panchayat	3.46	3.60	3.23
Jhargram	Gram Panchayat	2.06	2.68	2.38
Kalimpong	Gram Panchayat	6.39	2.01	1.76
Malda	Gram Panchayat	10.37	8.10	7.38
Murshidabad	Gram Panchayat	11.48	11.43	10.46
Nadia	Gram Panchayat	12.13	11.82	10.82
North 24Pgs	Gram Panchayat	9.96	12.56	11.50
Paschim Medinipur	Gram Panchayat	9.43	9.37	8.56
Purba Medinipur	Gram Panchayat	11.22	9.73	8.89
Purba Bardhaman	Gram Panchayat	4.82	12.03	11.01
Paschim Bardhaman	Gram Panchayat	2.90	2.61	2.32
Purulia	Gram Panchayat	11.29	3.18	2.94
South 24 Pgs	Gram Panchayat	7.86	14.33	13.14
Uttar Dinajpur	Gram Panchayat	3.36	5.94	5.39
Total		161.08	165.18	150.52

Panchayats & Rural Development Department

Name of Scheme - TA / DA of GP members & remuneration of office bearers and other Contingent expenditure

Head of Account : 40-2515-00-101-00-009-31-02-V

(Rs. in Lakh)

Name of District	Name of PRIS	Actuals 2022-2023	BE 2023-2024	RE 2023-2024
Alipurduar	Gram Panchayat	525.35	486.53	535.19
Bankura	Gram Panchayat	1,385.99	1,264.97	1,391.47
Birbhum	Gram Panchayat	1,245.95	1,142.28	1,256.50
Cooch Behar	Gram Panchayat	1,073.65	982.50	1,080.75
Dakshin Dinajpur	Gram Panchayat	512.25	470.38	517.42
Darjeeling	Gram Panchayat	-	180.43	198.48
Hooghly	Gram Panchayat	1,726.97	1,634.08	1,797.49
Howrah	Gram Panchayat	1,305.99	1,212.57	1,333.82
Jalpaiguri	Gram Panchayat	726.31	687.99	756.79
Kalimpong	Gram Panchayat	-	-	14.48
Malda	Gram Panchayat	1,239.19	1,150.55	1,265.60
Murshidabad	Gram Panchayat	2,250.08	2,036.57	2,240.23
Nadia	Gram Panchayat	1,709.28	1,565.68	1,722.25
North 24 Pgs	Gram Panchayat	1,881.47	1,741.78	1,915.95
Paschim Medinipur	Gram Panchayat	1,653.43	1,519.79	1,671.76
Purba Medinipur	Gram Panchayat	1,831.69	1,678.46	1,846.31
Purba Bardhaman	Gram Panchayat	1,762.79	1,635.42	1,798.96
Paschim Bardhaman	Gram Panchayat	446.12	411.88	453.07
Purulia	Gram Panchayat	1,088.53	1,000.31	1,100.34
South 24 Pgs	Gram Panchayat	2,632.72	2,387.78	2,626.56
Uttar Dinajpur	Gram Panchayat	891.82	827.48	910.23
Jhargram	Gram Panchayat	459.72	415.54	457.10
Total		26,349.29	24,432.98	26,890.76

Panchayats & Rural Development Department

Name of Scheme - Salaries of Employees of Gram Panchayat

Head of Account : 40-2515-00-101-00-004-36-00-V

(Rs. In Lakh)

Name of District	Name of PRIS	Actuals 2022-2023	BE 2023-2024	RE 2023-2024
Alipurduar	Gram Panchayat	1,871.29	2,287.88	2,402.28
Bankura	Gram Panchayat	5,046.08	4,714.73	4,950.47
Birbhum	Gram Panchayat	5,331.31	5,512.03	5,787.63
Cooch Behar	Gram Panchayat	3,993.90	4,035.65	4,237.43
Dakshin Dinajpur	Gram Panchayat	1,754.57	2,025.52	2,126.80
Darjeeling	Gram Panchayat	2,183.66	2,198.89	2,308.84
Hooghly	Gram Panchayat	5,088.56	5,061.46	5,314.53
Howrah	Gram Panchayat	4,185.65	4,276.61	4,490.44
Jalpaiguri	Gram Panchayat	2,536.11	2,648.58	2,781.01
Kalimpong	Gram Panchayat	939.07	1,263.49	1,326.67
Malda	Gram Panchayat	4,836.86	4,753.69	4,991.37
Murshidabad	Gram Panchayat	8,471.94	8,909.09	9,354.55
Nadia	Gram Panchayat	6,017.43	5,942.78	6,239.92
North 24Pgs	Gram Panchayat	4,101.30	4,277.23	4,491.09
Paschim Medinipur	Gram Panchayat	5,526.23	5,651.50	5,934.07
Purba Medinipur	Gram Panchayat	6,927.79	6,995.03	7,344.78
Purba Bardhaman	Gram Panchayat	6,276.51	5,852.61	6,145.24
Paschim Bardhaman	Gram Panchayat	2,284.28	2,139.74	2,246.73
Purulia	Gram Panchayat	4,381.08	4,375.02	4,593.77
South 24 Pgs	Gram Panchayat	8,822.99	9,190.20	9,649.71
Uttar Dinajpur	Gram Panchayat	3,193.52	3,301.67	3,466.76
Jhargram	Gram Panchayat	1,839.73	1,984.65	2,083.88
Total		95,609.85	97,398.07	102,267.98

Panchayats & Rural Development Department

**Name of the Scheme- PROFLAL (Govt. Contribution & Commission to the Collectors,
Data Entry, Computerization & Interest/Dividend)**

Head of Account : PN-40-2515-00-101-032-31-02-V

(Rs in Lakh)

Sl. No.	Name of District	Actuals 2022-2023	BE 2023-2024	RE 2023-2024
1	Alipurduar	0.00	0.00	0.00
2	Bankura	82.92	56.41	64.87
3	Birbhum	18.78	12.78	14.70
4	Coochbehar	117.09	79.65	91.60
5	Dakshin Dinajpur	100.98	68.69	78.99
6	Darjeeling	2.81	1.91	2.20
7	Hooghly	277.81	188.99	217.34
8	Howrah	69.38	47.20	54.28
9	Jalpaiguri	1.80	1.22	1.40
10	Jhargram	2.78	1.89	2.17
11	Kalimpong	2.79	1.90	2.19
12	Malda	120.06	81.67	93.92
13	Murshidabad	34.19	23.26	26.75
14	Nadia	50.53	34.37	39.53
15	North 24 Parganas	132.25	89.97	103.47
16	Paschim Bardhaman	31.83	21.65	24.90
17	Paschim Medinipur	339.34	230.84	265.47
18	Purba Bardhaman	522.66	355.55	408.88
19	Purba Medinipur	282.51	192.18	221.01
20	Purulia	1.45	0.99	1.14
21	South 24 Parganas	13.05	8.88	10.21
22	Uttar Dinajpur	0.00	0.00	0.00
Total		2205.01	1500.00	1725.02

Panchayats & Rural Development Department

Name of Scheme- Old Age Pension Scheme (IGNOAPS)

(Rs. in Lakh)

Name of District	Actuals 2022-2023		BE 2023-2024		RE 2023-2024	
	Central Share	State Share	Central Share	State Share	Central Share	State Share
Alipurduar	803.19	1491.65	733.26	1361.77	806.59	1497.94
Bankura	2093.88	3888.63	2241.70	4163.15	2465.87	4579.47
Birbhum	2005.65	3724.78	2132.00	3959.42	2345.20	4355.36
Coochbehar	1969.83	3658.26	1638.32	3042.59	1802.15	3346.85
Dakshin Dinajpur	989.96	1838.50	915.58	1700.35	1007.13	1870.39
Darjeeling	462.62	859.15	443.74	824.09	488.11	906.50
Hooghly	1537.70	2855.73	1402.12	2603.93	1542.33	2864.33
Howrah	1017.89	1890.37	1126.68	2092.41	1239.35	2301.65
Jalpaiguri	1215.73	2257.78	1095.45	2034.42	1205.00	2237.86
Jhargram	741.97	1377.94	724.59	1345.67	797.05	1480.24
Kalimpong	116.27	215.94	110.42	205.06	121.46	225.57
Malda	2471.29	4589.53	2098.34	3896.93	2308.18	4286.62
Murshidabad	4600.18	8543.20	4043.19	7508.78	4447.51	8259.66
Nadia	2566.44	4766.25	2346.77	4358.28	2581.45	4794.11
North 24 Parganas	2899.92	5385.57	2473.12	4592.94	2720.43	5052.24
Paschim Bardhaman	237.21	440.53	235.48	437.33	259.03	481.06
Paschim Medinipur	1940.75	3604.26	1843.35	3423.36	2027.68	3765.70
Purba Bardhaman	1526.13	2834.25	1882.19	3495.49	2070.41	3845.04
Purba Medinipur	1741.69	3234.58	1619.80	3008.19	1781.78	3309.01
Purulia	1754.41	3258.18	1715.41	3185.77	1886.96	3504.35
South 24 Parganas	4026.57	7477.92	3386.87	6289.90	3725.56	6918.89
Uttar Dinajpur	1677.84	3115.99	1479.27	2747.22	1627.20	3021.94
SUDA	12481.06	23179.11	11327.41	21036.62	12460.15	23140.28
Total	50878.18	94488.10	47015.06	87313.67	51716.58	96045.06

Panchayats & Rural Development Department

Name of the Scheme- Widow Pension Scheme (IGNWPS)

(Rs. in Lakh)

Name of District	Actuals 2022-2023		BE 2023-2024		RE 2023-2024	
	Central Share	State Share	Central Share	State Share	Central Share	State Share
Alipurduar	445.90	1040.42	465.16	1085.37	558.19	1302.45
Bankura	876.28	2044.64	976.43	2278.33	1171.71	2734.00
Birbhum	956.66	2232.22	1046.04	2440.75	1255.25	2928.91
Coochbehar	1139.84	2659.62	986.20	2301.13	1183.44	2761.36
Dakshin Dinajpur	447.05	1043.13	469.89	1096.40	563.87	1315.69
Darjeeling	151.30	353.02	185.65	433.18	222.78	519.82
Hooghly	861.17	2009.40	959.86	2239.67	1151.83	2687.61
Howrah	441.07	1029.16	553.04	1290.44	663.65	1548.53
Jalpaiguri	496.06	1157.46	524.50	1223.84	629.40	1468.61
Jhargram	413.68	965.25	446.76	1042.43	536.11	1250.92
Kalimpong	31.88	74.40	33.95	79.23	40.75	95.07
Malda	1193.63	2785.13	1134.90	2648.11	1361.88	3177.73
Murshidabad	1886.94	4402.86	1811.53	4226.89	2173.83	5072.27
Nadia	851.57	1986.99	929.18	2168.08	1115.01	2601.70
North 24 Parganas	1094.76	2554.44	1096.25	2557.91	1315.50	3069.49
Paschim Bardhaman	274.88	641.39	281.61	657.10	337.94	788.52
Paschim Medinipur	1184.47	2763.75	1185.50	2766.18	1422.61	3319.41
Purba Bardhaman	1403.59	3275.05	1453.55	3391.61	1744.25	4069.93
Purba Medinipur	980.84	2288.64	946.40	2208.26	1135.68	2649.91
Purulia	577.12	1346.61	620.72	1448.34	744.86	1738.00
South 24 Parganas	1150.50	2684.49	1203.25	2807.59	1443.90	3369.11
Uttar Dinajpur	548.66	1280.20	572.91	1336.78	687.49	1604.14
SUDA	8997.02	20993.05	7934.51	18513.87	9521.42	22216.64
Total	26404.87	61611.32	25817.79	60241.49	30981.35	72289.82

Panchayats & Rural Development Department

Name of the Scheme- Disability Pension Scheme (IGNDPS)

(Rs. in Lakh)

Name of District	Actuals 2022-2023		BE 2023-2024		RE 2023-2024	
	Central Share	State Share	Central Share	State Share	Central Share	State Share
Alipurduar	26.72	62.34	28.58	66.68	31.43	73.35
Bankura	39.79	92.84	39.16	91.38	43.08	100.51
Birbhum	141.42	329.97	140.55	327.95	154.61	360.75
Coochbehar	74.57	173.99	66.91	156.12	73.6	171.73
Dakshin Dinajpur	19.68	45.92	19.35	45.14	21.28	49.66
Darjeeling	14.36	33.50	14.62	34.11	16.08	37.52
Hooghly	66.11	154.25	63.83	148.94	70.22	163.84
Howrah	46.01	107.35	50.46	117.73	55.5	129.51
Jalpaiguri	21.62	50.44	22.16	51.7	24.38	56.88
Jhargram	0	0.00	0	0	0	0
Kalimpong	13.7	31.97	13.9	32.44	15.29	35.68
Malda	55.98	130.61	53.51	124.85	58.86	137.34
Murshidabad	403.49	941.49	381.33	889.77	419.46	978.75
Nadia	99.67	232.56	99.66	232.55	109.63	255.8
North 24 Parganas	106.58	248.69	103.39	241.24	113.73	265.36
Paschim Bardhaman	2.27	5.30	2.33	5.43	2.56	5.97
Paschim Medinipur	94.1	219.58	92.41	215.63	101.65	237.19
Purba Bardhaman	63.58	148.35	63	146.99	69.3	161.69
Purba Medinipur	125.87	293.71	118.07	275.5	129.88	303.05
Purulia	45.97	107.27	45.05	105.12	49.56	115.63
South 24 Parganas	57.77	134.79	53.79	125.51	59.17	138.06
Uttar Dinajpur	25.48	59.44	23.88	55.73	26.27	61.3
SUDA	574.23	1339.87	523.26	1220.93	575.58	1343.03
Total	2118.97	4944.23	2019.20	4711.44	2221.12	5182.60

Panchayats & Rural Development Department

Name of Scheme - Family Benefit Scheme (NFBS)

(Rs. in Lakh)

Name of District	Actuals 2022-2023		BE 2023-2024		RE 2023-2024	
	Central Share	State Share	Central Share	State Share	Central Share	State Share
Alipurduar	98.56	98.56	246.00	246.00	270.60	270.60
Bankura	134.26	134.26	572.40	572.40	629.64	629.64
Birbhum	398.50	398.50	603.60	603.60	663.96	663.96
Coochbehar	73.17	73.17	69.30	69.30	76.23	76.23
Dakshin Dinajpur	150.44	150.44	0.30	0.30	0.33	0.33
Darjeeling	38.61	38.61	31.20	31.20	34.32	34.32
Hooghly	88.00	88.00	268.50	268.50	295.35	295.35
Howrah	65.88	65.88	42.60	42.60	46.86	46.86
Jalpaiguri	78.66	78.66	117.00	117.00	128.70	128.70
Jhargram	89.91	89.91	92.70	92.70	101.97	101.97
Kalimpong	20.41	20.41	13.20	13.20	14.52	14.52
Malda	296.37	296.37	12.90	12.90	14.19	14.19
Murshidabad	234.37	234.37	46.20	46.20	50.82	50.82
Nadia	225.93	225.93	233.40	233.40	256.74	256.74
North 24 Parganas	76.46	76.46	559.80	559.80	615.78	615.78
Paschim Bardhaman	67.37	67.37	107.40	107.40	118.14	118.14
Paschim Medinipur	73.90	73.90	392.79	392.79	432.07	432.07
Purba Bardhaman	170.74	170.74	207.00	207.00	227.70	227.70
Purba Medinipur	89.60	89.60	216.00	216.00	237.60	237.60
Purulia	82.83	82.83	476.70	476.70	524.37	524.37
South 24 Parganas	236.17	236.17	352.80	352.80	388.08	388.08
Uttar Dinajpur	106.65	106.65	34.50	34.50	37.95	37.95
SUDA	524.66	524.66	1647.94	1647.94	1812.74	1812.74
Total	3421.45	3421.45	6344.23	6344.23	6978.66	6978.66

Panchayats & Rural Development Department

Name of Scheme - 5th SFC (PRI)

(Rs. in Lakh)

Head (s) of Account	Actual 2022-23			Budget Estimate 2023-24			Revised Estimate 2023-24		
	Gram Panchayat	Panchayat Samity	Zilla Parishad	Gram Panchayat	Panchayat Samity	Zilla Parishad	Gram Panchayat	Panchayat Samity	Zilla Parishad
PN-40-2515-00-196-022-31-02-V	-	-	-	6,271.68	2,090.56	2,090.56	6,271.68	2,090.56	2,090.56
PN-40-2515-00-197-016-31-02-V	-	-	-	6,271.68	2,090.56	2,090.56	6,271.68	2,090.56	2,090.56
PN-40-2515-00-198-016-31-02-V	-	-	-	8,911.68	2,970.56	2,970.56	8,911.68	2,970.56	2,970.56
PN-40-2515-00-789-025-31-02-V	-	-	-	15,091.68	5,030.56	5,030.56	15,091.68	5,030.56	5,030.56
PN-40-2515-00-796-023-31-02-V	-	-	-	5,342.88	1,780.96	1,780.96	5,342.88	1,780.96	1,780.96
Untied Total	-	-	-	41,889.60	13,963.20	13,963.20	41,889.60	13,963.20	13,963.20
PN-40-2515-00-196-023-31-02-V	-	-	-	236.10	78.70	78.70	236.10	78.70	78.70
PN-40-2515-00-197-015-31-02-V	-	-	-	236.10	78.70	78.70	236.10	78.70	78.70
PN-40-2515-00-198-017-31-02-V	-	-	-	382.80	127.60	127.60	382.80	127.60	127.60
Incentive Total	-	-	-	855.00	285.00	285.00	855.00	285.00	285.00
PN-40-3604-00-106-004-31-02-V	-	-	-	43,867.20	14,622.40	14,622.40	43,867.20	14,622.40	14,622.40
PN-40-3604-00-108-002-31-02-V	-	-	-	9,378.60	3,126.20	3,126.20	9,378.60	3,126.20	3,126.20
Tied Total	-	-	-	53,245.80	17,748.60	17,748.60	53,245.80	17,748.60	17,748.60
Grand Total	-	-	-	95,990.40	31,996.80	31,996.80	95,990.40	31,996.80	31,996.80