

বাজেট প্রকাশন নং ২২  
Budget Publication No. 22



পশ্চিমবঙ্গ সরকার  
Government of West Bengal

২০২৪ - ২০২৫ সালের  
বরাদ্দের জন্য বিস্তারিত দাবি

DETAILED  
DEMANDS FOR GRANTS FOR 2024-2025

দাবি  
Demands

8  
68

বিভাগ  
Departments

Cooperation  
Home and Hill Affairs

February, 2024

**Detailed Demands for Grants for 2024-2025**

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**Detailed Demands for Grants for 2024-2025**

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# REVENUE EXPENDITURE

DEMAND No. 08

Cooperation Department

A. General Services - (c) Interest payment and servicing of Debt

Head of Account : 2049 - Interest Payments

Voted Rs. Nil

Charged Rs. 35,02,20,000

Total Rs. 35,02,20,000

	Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure	...	35,02,20,000	35,02,20,000
Deduct - Recoveries	...	...	...
Net Expenditure	...	35,02,20,000	35,02,20,000

## REVENUE EXPENDITURE

### ABSTRACT ACCOUNT

	Actuals, 2022-2023 Rs.	Budget Estimate, 2023-2024 Rs.	Revised Estimate, 2023-2024 Rs.	Budget Estimate, 2024-2025 Rs.
<b>01 - INTEREST ON INTERNAL DEBT</b>				
<b>200- Interest on Other Intenal Debts</b>				
Administrative Expenditure				
Voted	...	...	...	...
Charged	33,39,48,810	34,02,00,000	34,02,00,000	35,02,20,000
<b>Total - 200</b>	<b>33,39,48,810</b>	<b>34,02,00,000</b>	<b>34,02,00,000</b>	<b>35,02,20,000</b>
<b>Grand Total - Gross</b>	<b>33,39,48,810</b>	<b>34,02,00,000</b>	<b>34,02,00,000</b>	<b>35,02,20,000</b>
Voted	...	...	...	...
Charged	33,39,48,810	34,02,00,000	34,02,00,000	35,02,20,000
<b>Administrative Expenditure</b>	<b>33,39,48,810</b>	<b>34,02,00,000</b>	<b>34,02,00,000</b>	<b>35,02,20,000</b>
Voted	...	...	...	...
Charged	33,39,48,810	34,02,00,000	34,02,00,000	35,02,20,000
<b>Deduct Recoveries</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>
<b>Grand Total - Net</b>	<b>33,39,48,810</b>	<b>34,02,00,000</b>	<b>34,02,00,000</b>	<b>35,02,20,000</b>
Voted	...	...	...	...
Charged	33,39,48,810	34,02,00,000	34,02,00,000	35,02,20,000

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2049**

	Actuals, 2022-2023 Rs.	Budget Estimate, 2023-2024 Rs.	Revised Estimate, 2023-2024 Rs.	Budget Estimate, 2024-2025 Rs.	
<b>DETAILED ACCOUNT NO. 2049-01-200 - INTEREST ON OTHER INTENAL DEBTS</b>					
<b>01 - INTEREST ON INTERNAL DEBT</b>					
<b>200- Interest on Other Intenal Debts</b>					
<b>Administrative Expenditure</b>					
001- Loans from NCDC [CO]					
45- Interest/Dividend	<i>Charged</i>	33,39,48,810	34,00,00,000	34,00,00,000	35,00,00,000
<b>Total - 2049-01-200-001</b>		33,39,48,810	34,00,00,000	34,00,00,000	35,00,00,000
030- Loans from National Bank for Agriculture & Rural Development (NABARD) [CO]					
45- Interest/Dividend	<i>Charged</i>	...	2,00,000	2,00,000	2,20,000
<b>Total - 2049-01-200-030</b>		...	2,00,000	2,00,000	2,20,000
<b>Total - Administrative Expenditure</b>		33,39,48,810	34,02,00,000	34,02,00,000	35,02,20,000
<b>Total - 2049-01-200</b>		<b>33,39,48,810</b>	<b>34,02,00,000</b>	<b>34,02,00,000</b>	<b>35,02,20,000</b>
	Voted	...	...	...	...
	<i>Charged</i>	33,39,48,810	34,02,00,000	34,02,00,000	35,02,20,000

# REVENUE EXPENDITURE

DEMAND No. 08

Cooperation Department

B - Social Services - (c) Water Supply, Sanitation, Housing and Urban Development

Head of Account : 2216 - Housing

Voted Rs. 60,90,000

Charged Rs. Nil

Total Rs. 60,90,000

	Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure	60,90,000	...	60,90,000
Deduct - Recoveries	-1,000	...	-1,000
Net Expenditure	60,89,000	...	60,89,000

## REVENUE EXPENDITURE

### ABSTRACT ACCOUNT

	Actuals, 2022-2023 Rs.	Budget Estimate, 2023-2024 Rs.	Revised Estimate, 2023-2024 Rs.	Budget Estimate, 2024-2025 Rs.
<b>02 - URBAN HOUSING</b>				
<b>104- Housing Co-operatives</b>				
Administrative Expenditure	9,99,789	10,71,000	10,54,000	10,90,000
State Development Schemes	20,00,000	1,00,00,000	30,00,000	50,00,000
<b>Total - 104</b>	<b>29,99,789</b>	<b>1,10,71,000</b>	<b>40,54,000</b>	<b>60,90,000</b>
<b>Grand Total - Gross</b>	<b>29,99,789</b>	<b>1,10,71,000</b>	<b>40,54,000</b>	<b>60,90,000</b>
Voted	29,99,789	1,10,71,000	40,54,000	60,90,000
Charged	...	...	...	...
<b>Administrative Expenditure</b>	<b>9,99,789</b>	<b>10,71,000</b>	<b>10,54,000</b>	<b>10,90,000</b>
<b>State Development Schemes</b>	<b>20,00,000</b>	<b>1,00,00,000</b>	<b>30,00,000</b>	<b>50,00,000</b>
<b>Deduct Recoveries</b>	<b>...</b>	<b>-1,000</b>	<b>-1,000</b>	<b>-1,000</b>
<b>Grand Total - Net</b>	<b>29,99,789</b>	<b>1,10,70,000</b>	<b>40,53,000</b>	<b>60,89,000</b>
Voted	29,99,789	1,10,70,000	40,53,000	60,89,000
Charged	...	...	...	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2216**

	Actuals, 2022-2023 Rs.	Budget Estimate, 2023-2024 Rs.	Revised Estimate, 2023-2024 Rs.	Budget Estimate, 2024-2025 Rs.
<b>DETAILED ACCOUNT NO. 2216-02-104 - HOUSING CO-OPERATIVES</b>				
<b>02 - URBAN HOUSING</b>				
<b>104- Housing Co-operatives</b>				
<b>Administrative Expenditure</b>				
001- Low Income Group Housing Scheme [CO]				
01- Salaries				
01-Pay	8,65,208	8,80,000	8,91,000	9,18,000
14-Grade Pay	...	...	...	...
02-Dearness Allowance	25,956	33,000	50,000	55,000
03-House Rent Allowance	1,03,825	1,07,000	1,07,000	1,10,000
04-Ad hoc Bonus	4,800	5,000	6,000	7,000
07-Other Allowances	...	1,000	...	...
12-Medical Allowance	...	1,000	...	...
<b>Total - 2216-02-104-001-01</b>	9,99,789	10,27,000	10,54,000	10,90,000
11- Travel Expenses	...	28,000	...	...
12- Medical Reimbursements under WBHS 2008	...	12,000	...	...
13- Office Expenses				
01-Electricity	...	1,000	...	...
02-Telephone	...	1,000	...	...
03-Maintenance / P.O.L. for Office Vehicles	...	1,000	...	...
04-Other Office Expenses	...	1,000	...	...
<b>Total - 2216-02-104-001-13</b>	...	4,000	...	...
<b>Total - Administrative Expenditure</b>	9,99,789	10,71,000	10,54,000	10,90,000
<b>State Development Schemes</b>				
002- Development of Housing Cooperatives [CO]				
31- Grants-in-aid-GENERAL				
02-Other Grants	20,00,000	1,00,00,000	30,00,000	50,00,000
<b>Total - State Development Schemes</b>	20,00,000	1,00,00,000	30,00,000	50,00,000
<b>Total - 2216-02-104</b>	<b>29,99,789</b>	<b>1,10,71,000</b>	<b>40,54,000</b>	<b>60,90,000</b>
Voted	29,99,789	1,10,71,000	40,54,000	60,90,000
Charged	...	...	...	...

**DETAILED ACCOUNT NO. 2216 - DEDUCT RECOVERIES IN REDUCTION OF EXPENDITURE**

**02 - URBAN HOUSING**  
**104- Housing Co-operatives**  
Administrative Expenditure

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2216**

	Actuals, 2022-2023 Rs.	Budget Estimate, 2023-2024 Rs.	Revised Estimate, 2023-2024 Rs.	Budget Estimate, 2024-2025 Rs.
001-Low Income Group Housing Scheme [CO]				
70-Deduct Recoveries				
01-Others	...	-1,000	-1,000	-1,000
02-W.B.H.S. 2008	...	...	...	...
<i>Total - 104 - Deduct - Recoveries</i>	...	-1,000	-1,000	-1,000
<i>Total - 2216 - Deduct - Recoveries</i>	...	-1,000	-1,000	-1,000



**REVENUE EXPENDITURE**  
**DEMAND No. 08**  
**Cooperation Department**  
**B - Social Services - (h) Others**  
**Head of Account : 2250 - Other Social Services**

<b>Voted Rs. 2,00,000</b>	<i>Charged Rs. Nil</i>	<b>Total Rs. 2,00,000</b>
	<b>Voted Rs.</b>	<b>Charged Rs.</b>
		<b>Total Rs.</b>
<b>Gross Expenditure</b>	<b>2,00,000</b>	<b>...</b>
<i>Deduct - Recoveries</i>	<b>...</b>	<b>...</b>
<b>Net Expenditure</b>	<b>2,00,000</b>	<b>...</b>

**REVENUE EXPENDITURE**  
**ABSTRACT ACCOUNT**

	Actuals, 2022-2023 Rs.	Budget Estimate, 2023-2024 Rs.	Revised Estimate, 2023-2024 Rs.	Budget Estimate, 2024-2025 Rs.
<b>789- Special Component Plan for Scheduled Castes</b>				
State Development Schemes	...	1,50,000	1,50,000	1,50,000
<b>Total - 789</b>	...	<b>1,50,000</b>	<b>1,50,000</b>	<b>1,50,000</b>
<b>796- Tribal Areas Sub-Plan</b>				
State Development Schemes	...	50,000	50,000	50,000
<b>Total - 796</b>	...	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>
<b>Grand Total - Gross</b>	...	<b>2,00,000</b>	<b>2,00,000</b>	<b>2,00,000</b>
Voted	...	2,00,000	2,00,000	2,00,000
<i>Charged</i>	...	...	...	...
<b>State Development Schemes</b>	...	<b>2,00,000</b>	<b>2,00,000</b>	<b>2,00,000</b>
<i>Deduct Recoveries</i>	...	...	...	...
<b>Grand Total - Net</b>	...	<b>2,00,000</b>	<b>2,00,000</b>	<b>2,00,000</b>
Voted	...	2,00,000	2,00,000	2,00,000
<i>Charged</i>	...	...	...	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2250**

	Actuals, 2022-2023 Rs.	Budget Estimate, 2023-2024 Rs.	Revised Estimate, 2023-2024 Rs.	Budget Estimate, 2024-2025 Rs.
<b>DETAILED ACCOUNT NO. 2250-00-789 - SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES</b>				
<b>789- Special Component Plan for Scheduled Castes</b>				
<b>State Development Schemes</b>				
001- Development of Labour co-operatives [CO]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	1,50,000	1,50,000	1,50,000
<b>Total - State Development Schemes</b>	...	1,50,000	1,50,000	1,50,000
<b>Total - 2250-00-789</b>	...	<b>1,50,000</b>	<b>1,50,000</b>	<b>1,50,000</b>
Voted	...	1,50,000	1,50,000	1,50,000
<i>Charged</i>	...	...	...	...

**DETAILED ACCOUNT NO. 2250-00-796 - TRIBAL AREAS SUB-PLAN**

<b>796- Tribal Areas Sub-Plan</b>				
<b>State Development Schemes</b>				
001- Tribal Area Sub-Plan [CO]				
50- Other Charges	...	50,000	50,000	50,000
<b>Total - State Development Schemes</b>	...	50,000	50,000	50,000
<b>Total - 2250-00-796</b>	...	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>
Voted	...	50,000	50,000	50,000
<i>Charged</i>	...	...	...	...

**REVENUE EXPENDITURE**

DEMAND No. 08

Cooperation Department

C - Economic Services - (a) Agriculture and Allied Activities

Head of Account : 2401 - Crop Husbandry

Voted Rs. 6,04,77,000

Charged Rs. Nil

Total Rs. 6,04,77,000

	Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure	6,04,77,000	...	6,04,77,000
Deduct - Recoveries	-2,000	...	-2,000
Net Expenditure	6,04,75,000	...	6,04,75,000

**REVENUE EXPENDITURE****ABSTRACT ACCOUNT**

	Actuals, 2022-2023 Rs.	Budget Estimate, 2023-2024 Rs.	Revised Estimate, 2023-2024 Rs.	Budget Estimate, 2024-2025 Rs.
<b>195- Assistance to Farming Cooperation</b>				
Administrative Expenditure	4,36,740	5,27,000	4,61,000	4,77,000
<b>Total - 195</b>	<b>4,36,740</b>	<b>5,27,000</b>	<b>4,61,000</b>	<b>4,77,000</b>
<b>789- Special Component Plan for Scheduled Castes</b>				
State Development Schemes	63,00,000	...	56,38,000	79,27,000
State Development Schemes (Central Assistance)	95,00,000	...	84,00,000	1,17,97,000
<b>Total - 789</b>	<b>1,58,00,000</b>	<b>...</b>	<b>1,40,38,000</b>	<b>1,97,24,000</b>
<b>796- Tribal Areas Sub-Plan</b>				
State Development Schemes	15,00,000	...	16,20,000	22,58,000
State Development Schemes (Central Assistance)	23,00,000	...	24,82,000	34,80,000
<b>Total - 796</b>	<b>38,00,000</b>	<b>...</b>	<b>41,02,000</b>	<b>57,38,000</b>
<b>800- Other Expenditure</b>				
State Development Schemes	1,58,00,000	...	98,24,000	1,38,15,000
State Development Schemes (Central Assistance)	2,38,00,000	...	1,47,36,000	2,07,23,000
<b>Total - 800</b>	<b>3,96,00,000</b>	<b>...</b>	<b>2,45,60,000</b>	<b>3,45,38,000</b>
<b>Grand Total - Gross</b>	<b>5,96,36,740</b>	<b>5,27,000</b>	<b>4,31,61,000</b>	<b>6,04,77,000</b>
Voted	5,96,36,740	5,27,000	4,31,61,000	6,04,77,000
Charged	...	...	...	...
<b>Administrative Expenditure</b>	<b>4,36,740</b>	<b>5,27,000</b>	<b>4,61,000</b>	<b>4,77,000</b>

**REVENUE EXPENDITURE**  
**ABSTRACT ACCOUNT**

	Actuals, 2022-2023 Rs.	Budget Estimate, 2023-2024 Rs.	Revised Estimate, 2023-2024 Rs.	Budget Estimate, 2024-2025 Rs.
<b>State Development Schemes</b>	<b>2,36,00,000</b>	...	<b>1,70,82,000</b>	<b>2,40,00,000</b>
<b>State Development Schemes (Central Assistance)</b>	<b>3,56,00,000</b>	...	<b>2,56,18,000</b>	<b>3,60,00,000</b>
<i>Deduct Recoveries</i>	...	<b>-2,000</b>	<b>-2,000</b>	<b>-2,000</b>
<b>Grand Total - Net</b>	<b>5,96,36,740</b>	<b>5,25,000</b>	<b>4,31,59,000</b>	<b>6,04,75,000</b>
Voted	5,96,36,740	5,25,000	4,31,59,000	6,04,75,000
<i>Charged</i>	...	...	...	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2401**

	Actuals, 2022-2023 Rs.	Budget Estimate, 2023-2024 Rs.	Revised Estimate, 2023-2024 Rs.	Budget Estimate, 2024-2025 Rs.
<b>DETAILED ACCOUNT NO. 2401-00-195 - ASSISTANCE TO FARMING COOPERATION</b>				
<b>195- Assistance to Farming Cooperation</b>				
<b>Administrative Expenditure</b>				
001- Scheme for Co-Operatives Farming [CO]				
01- Salaries				
01-Pay	3,75,600	3,83,000	3,87,000	3,99,000
14-Grade Pay	...	...	...	...
02-Dearness Allowance	11,268	25,000	22,000	24,000
03-House Rent Allowance	45,072	51,000	46,000	47,000
04-Ad hoc Bonus	4,800	11,000	6,000	7,000
07-Other Allowances	...	1,000	...	...
12-Medical Allowance	...	...	...	...
<b>Total - 2401-00-195-001-01</b>	4,36,740	4,71,000	4,61,000	4,77,000
-----				
11- Travel Expenses	...	29,000	...	...
12- Medical Reimbursements under WBHS 2008	...	4,000	...	...
13- Office Expenses				
01-Electricity	...	4,000	...	...
02-Telephone	...	4,000	...	...
03-Maintenance / P.O.L. for Office Vehicles	...	...	...	...
04-Other Office Expenses	...	15,000	...	...
<b>Total - 2401-00-195-001-13</b>	...	23,000	...	...
-----				
<b>Total - Administrative Expenditure</b>	4,36,740	5,27,000	4,61,000	4,77,000
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<b>Total - 2401-00-195</b>	<b>4,36,740</b>	<b>5,27,000</b>	<b>4,61,000</b>	<b>4,77,000</b>
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Voted	4,36,740	5,27,000	4,61,000	4,77,000
Charged	...	...	...	...

**DETAILED ACCOUNT NO. 2401-00-789 - SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES**

<b>789- Special Component Plan for Scheduled Castes</b>				
<b>State Development Schemes</b>				
089- Rastriya Krishi Vikash Yojana (RKVY) (State Share) (RKVY)				
[CO]				
31- Grants-in-aid-GENERAL				
02-Other Grants	63,00,000	...	46,38,000	...
<b>Total - 2401-00-789-089</b>	63,00,000	...	46,38,000	...
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144- Rastriya Krishi Vikash Yojana (RKVY) (State Share) (RKVY)				
[CO]				

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2401**

	Actuals, 2022-2023 Rs.	Budget Estimate, 2023-2024 Rs.	Revised Estimate, 2023-2024 Rs.	Budget Estimate, 2024-2025 Rs.
31- Grants-in-aid-GENERAL				
02-Other Grants	...	...	10,00,000	79,27,000
<b>Total - 2401-00-789-144</b>	...	...	10,00,000	79,27,000
<b>Total - State Development Schemes</b>	63,00,000	...	56,38,000	79,27,000
<b>State Development Schemes (Central Assistance)</b>				
088- Rastriya Krishi Vikash Yojana (RKVY) (Central Share) (RKVY) [CO]				
31- Grants-in-aid-GENERAL				
02-Other Grants	95,00,000	...	74,00,000	...
<b>Total - 2401-00-789-088</b>	95,00,000	...	74,00,000	...
143- Rastriya Krishi Vikash Yojana (RKVY) (Central Share) (RKVY) [CO]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	...	10,00,000	1,17,97,000
<b>Total - 2401-00-789-143</b>	...	...	10,00,000	1,17,97,000
<b>Total - State Development Schemes (Central Assistance)</b>	95,00,000	...	84,00,000	1,17,97,000
<b>Total - 2401-00-789</b>	<b>1,58,00,000</b>	...	<b>1,40,38,000</b>	<b>1,97,24,000</b>
Voted	1,58,00,000	...	1,40,38,000	1,97,24,000
Charged	...	...	...	...

**DETAILED ACCOUNT NO. 2401-00-796 - TRIBAL AREAS SUB-PLAN**

<b>796- Tribal Areas Sub-Plan</b>				
<b>State Development Schemes</b>				
075- Rastriya Krishi Vikash Yojana (RKVY) (State Share) (RKVY) [CO]				
35- Grants for creation of Capital Assets	15,00,000	...	14,20,000	...
<b>Total - 2401-00-796-075</b>	15,00,000	...	14,20,000	...
125- Rastriya Krishi Vikash Yojana (RKVY) (State Share) (RKVY) [CO]				
35- Grants for creation of Capital Assets	...	...	2,00,000	22,58,000
<b>Total - 2401-00-796-125</b>	...	...	2,00,000	22,58,000

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2401**

	Actuals, 2022-2023 Rs.	Budget Estimate, 2023-2024 Rs.	Revised Estimate, 2023-2024 Rs.	Budget Estimate, 2024-2025 Rs.
<b>Total - State Development Schemes</b>	15,00,000	...	16,20,000	22,58,000
<b>State Development Schemes (Central Assistance)</b>				
074- Rastriya Krishi Vikash Yojana (RKVY) (Central Share) (RKVY) [CO]				
35- Grants for creation of Capital Assets	23,00,000	...	14,82,000	...
<b>Total - 2401-00-796-074</b>	23,00,000	...	14,82,000	...
124- Rastriya Krishi Vikash Yojana (RKVY) (Central Share) (RKVY) [CO]				
35- Grants for creation of Capital Assets	...	...	10,00,000	34,80,000
<b>Total - 2401-00-796-124</b>	...	...	10,00,000	34,80,000
<b>Total - State Development Schemes (Central Assistance)</b>	23,00,000	...	24,82,000	34,80,000
<b>Total - 2401-00-796</b>	<b>38,00,000</b>	...	<b>41,02,000</b>	<b>57,38,000</b>
Voted	38,00,000	...	41,02,000	57,38,000
Charged	...	...	...	...

**DETAILED ACCOUNT NO. 2401-00-800 - OTHER EXPENDITURE**

<b>800- Other Expenditure</b>				
<b>State Development Schemes</b>				
025- Rastriya Krishi Vikash Yojana (RKVY) (State Share) (RKVY) [CO]				
35- Grants for creation of Capital Assets	1,58,00,000	...	78,24,000	...
<b>Total - 2401-00-800-025</b>	1,58,00,000	...	78,24,000	...
056- Rastriya Krishi Vikash Yojana (RKVY) (State Share) (RKVY) [CO]				
35- Grants for creation of Capital Assets	...	...	20,00,000	1,38,15,000
<b>Total - 2401-00-800-056</b>	...	...	20,00,000	1,38,15,000
<b>Total - State Development Schemes</b>	1,58,00,000	...	98,24,000	1,38,15,000
<b>State Development Schemes (Central Assistance)</b>				
011- Rastriya Krishi Vikash Yojana (RKVY) (Central Share) (RKVY) [CO]				

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2401**

	Actuals, 2022-2023 Rs.	Budget Estimate, 2023-2024 Rs.	Revised Estimate, 2023-2024 Rs.	Budget Estimate, 2024-2025 Rs.
31- Grants-in-aid-GENERAL				
02-Other Grants	2,38,00,000	...	1,27,36,000	...
<b>Total - 2401-00-800-011</b>	2,38,00,000	...	1,27,36,000	...
055- Rastriya Krishi Vikash Yojana (RKVY) (Central Share) (RKVY) [CO]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	...	20,00,000	2,07,23,000
<b>Total - 2401-00-800-055</b>	...	...	20,00,000	2,07,23,000
<b>Total - State Development Schemes (Central Assistance)</b>	2,38,00,000	...	1,47,36,000	2,07,23,000
<b>Total - 2401-00-800</b>	<b>3,96,00,000</b>	...	<b>2,45,60,000</b>	<b>3,45,38,000</b>
Voted	3,96,00,000	...	2,45,60,000	3,45,38,000
Charged	...	...	...	...

**DETAILED ACCOUNT NO. 2401 - DEDUCT RECOVERIES IN REDUCTION OF EXPENDITURE**

**195- Assistance to Farming Cooperation**

Administrative Expenditure

001-Scheme for Co-Operatives Farming [CO]

70-Deduct Recoveries

01-Others

02-W.B.H.S. 2008

*Total - 195 - Deduct - Recoveries*

**911- Deduct Recoveries of Overpayments**

Administrative Expenditure

026-Scheme for Co-operative Farming [CO]

70-Deduct Recoveries

01-Others

*Total - 911 - Deduct - Recoveries*

**Total - 2401 - Deduct - Recoveries**



# REVENUE EXPENDITURE

DEMAND No. 08

Cooperation Department

C - Economic Services - (a) Agriculture and Allied Activities

Head of Account : 2404 - Dairy Development

Voted Rs. 4,47,000

Charged Rs. Nil

Total Rs. 4,47,000

	Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure	4,47,000	...	4,47,000
Deduct - Recoveries	...	...	...
Net Expenditure	4,47,000	...	4,47,000

## REVENUE EXPENDITURE

### ABSTRACT ACCOUNT

	Actuals, 2022-2023 Rs.	Budget Estimate, 2023-2024 Rs.	Revised Estimate, 2023-2024 Rs.	Budget Estimate, 2024-2025 Rs.
191- Assistance to Co-operative and Other Bodies				
Administrative Expenditure	4,02,785	6,90,000	4,30,000	4,47,000
Total - 191	4,02,785	6,90,000	4,30,000	4,47,000
Grand Total - Gross	4,02,785	6,90,000	4,30,000	4,47,000
Voted	4,02,785	6,90,000	4,30,000	4,47,000
Charged	...	...	...	...
Administrative Expenditure	4,02,785	6,90,000	4,30,000	4,47,000
Deduct Recoveries	...	...	...	...
Grand Total - Net	4,02,785	6,90,000	4,30,000	4,47,000
Voted	4,02,785	6,90,000	4,30,000	4,47,000
Charged	...	...	...	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2404**

	Actuals, 2022-2023 Rs.	Budget Estimate, 2023-2024 Rs.	Revised Estimate, 2023-2024 Rs.	Budget Estimate, 2024-2025 Rs.
<b>DETAILED ACCOUNT NO. 2404-00-191 - ASSISTANCE TO CO-OPRATIVE AND OTHER BODIES</b>				
<b>191- Assistance to Co-operative and Other Bodies</b>				
<b>Administrative Expenditure</b>				
001- Development of Dairy Co-operatives [CO]				
01- Salaries				
01-Pay	3,41,900	5,48,000	3,52,000	3,63,000
14-Grade Pay	...	...	...	...
02-Dearness Allowance	10,257	22,000	20,000	22,000
03-House Rent Allowance	41,028	70,000	45,000	48,000
04-Ad hoc Bonus	9,600	20,000	13,000	14,000
07-Other Allowances	...	1,000	...	...
12-Medical Allowance	...	...	...	...
<b>Total - 2404-00-191-001-01</b>	4,02,785	6,61,000	4,30,000	4,47,000
11- Travel Expenses				
	...	22,000	...	...
12- Medical Reimbursements under WBHS 2008				
	...	3,000	...	...
13- Office Expenses				
01-Electricity	...	1,000	...	...
02-Telephone	...	2,000	...	...
03-Maintenance / P.O.L. for Office Vehicles	...	...	...	...
04-Other Office Expenses	...	1,000	...	...
<b>Total - 2404-00-191-001-13</b>	...	4,000	...	...
<b>Total - Administrative Expenditure</b>	4,02,785	6,90,000	4,30,000	4,47,000
<b>Total - 2404-00-191</b>	<b>4,02,785</b>	<b>6,90,000</b>	<b>4,30,000</b>	<b>4,47,000</b>
Voted	4,02,785	6,90,000	4,30,000	4,47,000
Charged	...	...	...	...

**DETAILED ACCOUNT NO. 2404 - DEDUCT RECOVERIES IN REDUCTION OF EXPENDITURE**

**109- Extension and Training**

Administrative Expenditure

001-Education and Training for Dairy Personnel [AD] [CO]

70-Deduct Recoveries

01-Others

02-W.B.H.S. 2008

*Total - 109 - Deduct - Recoveries*

**191- Assistance to Co-operative and Other Bodies**

Administrative Expenditure

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2404**

	Actuals, 2022-2023 Rs.	Budget Estimate, 2023-2024 Rs.	Revised Estimate, 2023-2024 Rs.	Budget Estimate, 2024-2025 Rs.
001-Development of Dairy Co-operatives [CO]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
<i>Total - 191 - Deduct - Recoveries</i>	...	...	...	...
<i>Total - 2404 - Deduct - Recoveries</i>	...	...	...	...

**REVENUE EXPENDITURE**

DEMAND No. 08

Cooperation Department

C - Economic Services - (a) Agriculture and Allied Activities

Head of Account : 2425 - Co-operation

Voted Rs. 500,08,15,000

Charged Rs. 1,34,000

Total Rs. 500,09,49,000

	Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure	500,08,15,000	1,34,000	500,09,49,000
Deduct - Recoveries	-1,97,000	...	-1,97,000
Net Expenditure	500,06,18,000	1,34,000	500,07,52,000

**REVENUE EXPENDITURE**

ABSTRACT ACCOUNT

	Actuals, 2022-2023 Rs.	Budget Estimate, 2023-2024 Rs.	Revised Estimate, 2023-2024 Rs.	Budget Estimate, 2024-2025 Rs.
<b>001- Direction and Administration</b>				
Administrative Expenditure	66,37,48,756	68,22,86,000	70,55,95,000	72,97,22,000
State Development Schemes	60,14,981	2,00,00,000	2,00,00,000	2,50,00,000
<b>Total - 001</b>	<b>66,97,63,737</b>	<b>70,22,86,000</b>	<b>72,55,95,000</b>	<b>75,47,22,000</b>
<b>003- Training</b>				
Administrative Expenditure	9,80,92,420	10,37,71,000	10,51,46,000	10,83,16,000
State Development Schemes	2,06,22,502	8,90,00,000	8,30,00,000	9,75,00,000
<b>Total - 003</b>	<b>11,87,14,922</b>	<b>19,27,71,000</b>	<b>18,81,46,000</b>	<b>20,58,16,000</b>
<b>101- Audit of Co-operatives</b>				
Administrative Expenditure	Voted 34,66,22,628	40,55,84,000	36,83,80,000	38,15,95,000
	Charged 44,576	47,000	1,27,000	1,34,000
State Development Schemes	65,01,075	1,75,00,000	1,18,00,000	2,00,00,000
<b>Total - 101</b>	<b>35,31,68,279</b>	<b>42,31,31,000</b>	<b>38,03,07,000</b>	<b>40,17,29,000</b>
<b>105- Information and Publicity</b>				
State Development Schemes	78,32,317	4,50,00,000	2,50,00,000	4,50,00,000
<b>Total - 105</b>	<b>78,32,317</b>	<b>4,50,00,000</b>	<b>2,50,00,000</b>	<b>4,50,00,000</b>
<b>106- Assistance to Multipurpose Rural Co-operatives</b>				
Administrative Expenditure	...	...	...	...
State Development Schemes	22,56,04,017	14,55,00,000	22,84,00,000	16,65,00,000
<b>Total - 106</b>	<b>22,56,04,017</b>	<b>14,55,00,000</b>	<b>22,84,00,000</b>	<b>16,65,00,000</b>
<b>107- Assistance to Credit Co-operatives</b>				

**REVENUE EXPENDITURE**  
**ABSTRACT ACCOUNT**

	Actuals, 2022-2023 Rs.	Budget Estimate, 2023-2024 Rs.	Revised Estimate, 2023-2024 Rs.	Budget Estimate, 2024-2025 Rs.
Administrative Expenditure	61,74,00,000	42,64,20,000	66,68,48,000	52,77,85,000
State Development Schemes	74,70,73,851	152,57,50,000	151,94,00,000	174,52,50,000
State Development Schemes (Central Assistance)	19,31,00,000	20,00,00,000	20,00,00,000	35,00,00,000
<b>Total - 107</b>	<b>155,75,73,851</b>	<b>215,21,70,000</b>	<b>238,62,48,000</b>	<b>262,30,35,000</b>
<b>108- Assistance to Other Co-operatives</b>				
Administrative Expenditure	16,97,85,652	20,79,03,000	21,67,21,000	22,36,41,000
State Development Schemes	21,00,000	1,05,00,000	90,00,000	1,05,00,000
<b>Total - 108</b>	<b>17,18,85,652</b>	<b>21,84,03,000</b>	<b>22,57,21,000</b>	<b>23,41,41,000</b>
<b>109- Agricultural Credit Stabilisation Fund</b>				
State Development Schemes	...	...	...	...
<b>Total - 109</b>	...	...	...	...
<b>789- Special Component Plan for Scheduled Castes</b>				
Administrative Expenditure	73,000	1,20,000	1,22,000	1,24,000
State Development Schemes	17,49,05,526	38,65,20,000	35,10,20,000	45,58,80,000
<b>Total - 789</b>	<b>17,49,78,526</b>	<b>38,66,40,000</b>	<b>35,11,42,000</b>	<b>45,60,04,000</b>
<b>796- Tribal Areas Sub-Plan</b>				
Administrative Expenditure	21,000	30,000	31,000	32,000
State Development Schemes	4,40,96,764	9,66,30,000	8,48,80,000	11,39,70,000
<b>Total - 796</b>	<b>4,41,17,764</b>	<b>9,66,60,000</b>	<b>8,49,11,000</b>	<b>11,40,02,000</b>
<b>Grand Total - Gross</b>	<b>332,36,39,065</b>	<b>436,25,61,000</b>	<b>459,54,70,000</b>	<b>500,09,49,000</b>
Voted	332,35,94,489	436,25,14,000	459,53,43,000	500,08,15,000
Charged	44,576	47,000	1,27,000	1,34,000
<b>Administrative Expenditure</b>	<b>189,57,88,032</b>	<b>182,61,61,000</b>	<b>206,29,70,000</b>	<b>197,13,49,000</b>
Voted	189,57,43,456	182,61,14,000	206,28,43,000	197,12,15,000
Charged	44,576	47,000	1,27,000	1,34,000
<b>State Development Schemes</b>	<b>123,47,51,033</b>	<b>233,64,00,000</b>	<b>233,25,00,000</b>	<b>267,96,00,000</b>
<b>State Development Schemes (Central Assistance)</b>	<b>19,31,00,000</b>	<b>20,00,00,000</b>	<b>20,00,00,000</b>	<b>35,00,00,000</b>
<b>Deduct Recoveries</b>	<b>-1,05,14,622</b>	<b>-31,000</b>	<b>-1,97,000</b>	<b>-1,97,000</b>

**REVENUE EXPENDITURE**  
**ABSTRACT ACCOUNT**

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	Actuals, 2022-2023 Rs.	Budget Estimate, 2023-2024 Rs.	Revised Estimate, 2023-2024 Rs.	Budget Estimate, 2024-2025 Rs.
<b>Grand Total - Net</b>	<b>331,31,24,443</b>	<b>436,25,30,000</b>	<b>459,52,73,000</b>	<b>500,07,52,000</b>
Voted	331,30,79,867	436,24,83,000	459,51,46,000	500,06,18,000
Charged	44,576	47,000	1,27,000	1,34,000

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**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2425**

	Actuals, 2022-2023 Rs.	Budget Estimate, 2023-2024 Rs.	Revised Estimate, 2023-2024 Rs.	Budget Estimate, 2024-2025 Rs.
<b>DETAILED ACCOUNT NO. 2425-00-001 - DIRECTION AND ADMINISTRATION</b>				
<b>001- Direction and Administration</b>				
<b>    Administrative Expenditure</b>				
001- Direction and Administration [CO]				
01- Salaries				
01-Pay	55,11,09,541	54,92,25,000	56,76,43,000	58,46,72,000
14-Grade Pay	1,021	22,000	3,000	4,000
02-Dearness Allowance	2,17,72,550	3,16,50,000	4,22,39,000	4,64,63,000
03-House Rent Allowance	5,70,14,910	6,59,52,000	5,87,25,000	6,04,87,000
04-Ad hoc Bonus	5,28,000	6,28,000	7,50,000	7,55,000
05-Interim Relief	2,71,566	4,50,000	2,72,000	2,75,000
07-Other Allowances	16,86,892	9,00,000	23,62,000	24,33,000
11-Compensatory Allowance	4,37,742	5,19,000	4,51,000	4,65,000
12-Medical Allowance	5,07,056	4,23,000	6,10,000	6,15,000
<b>Total - 2425-00-001-001-01</b>	63,33,29,278	64,97,69,000	67,30,55,000	69,61,69,000
02- Wages				
	23,74,736	27,50,000	24,70,000	25,69,000
07- Medical Reimbursements				
	7,33,189	11,10,000	11,10,000	12,10,000
11- Travel Expenses				
	4,72,321	5,10,000	4,77,000	4,82,000
12- Medical Reimbursements under WBHS 2008				
	50,01,243	49,50,000	52,51,000	54,09,000
13- Office Expenses				
01-Electricity	10,47,963	12,30,000	12,00,000	11,11,000
02-Telephone	4,60,123	5,80,000	4,65,000	4,70,000
03-Maintenance / P.O.L. for Office Vehicles	94,46,143	66,50,000	98,24,000	1,01,19,000
04-Other Office Expenses	12,74,611	17,34,000	12,87,000	13,13,000
<b>Total - 2425-00-001-001-13</b>	1,22,28,840	1,01,94,000	1,27,76,000	1,30,13,000
14- Rents, Rates and Taxes				
	25,99,912	26,52,000	26,52,000	27,05,000
19- Maintenance				
	32,375	88,000	88,000	97,000
50- Other Charges				
	...	...	2,50,000	3,10,000
77- Computerisation				
	82,943	3,00,000	2,00,000	2,50,000
<b>Total - 2425-00-001-001</b>	65,68,54,837	67,23,23,000	69,83,29,000	72,22,14,000
002- Additional Departmental Staff and Equipment [CO]				
01- Salaries				
01-Pay	60,56,225	85,23,000	62,38,000	64,25,000
14-Grade Pay	...	...	...	...
02-Dearness Allowance	1,81,687	4,84,000	3,52,000	3,87,000
03-House Rent Allowance	6,56,007	9,25,000	6,76,000	6,96,000
04-Ad hoc Bonus	...	...	...	...
07-Other Allowances	...	...	...	...
12-Medical Allowance	...	...	...	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2425**

	Actuals, 2022-2023 Rs.	Budget Estimate, 2023-2024 Rs.	Revised Estimate, 2023-2024 Rs.	Budget Estimate, 2024-2025 Rs.
<b>Total - 2425-00-001-002-01</b>	68,93,919	99,32,000	72,66,000	75,08,000
11- Travel Expenses	...	3,000	...	...
12- Medical Reimbursements under WBHS 2008	...	11,000	...	...
13- Office Expenses				
01-Electricity	...	14,000	...	...
04-Other Office Expenses	...	3,000	...	...
<b>Total - 2425-00-001-002-13</b>	...	17,000	...	...
<b>Total - 2425-00-001-002</b>	68,93,919	99,63,000	72,66,000	75,08,000
<b>Total - Administrative Expenditure</b>	66,37,48,756	68,22,86,000	70,55,95,000	72,97,22,000
<b>State Development Schemes</b>				
003- Additional Departmental Staff and Equipment [CO]				
13- Office Expenses				
04-Other Office Expenses	60,14,981	2,00,00,000	2,00,00,000	2,50,00,000
<b>Total - State Development Schemes</b>	60,14,981	2,00,00,000	2,00,00,000	2,50,00,000
<b>Total - 2425-00-001</b>	<b>66,97,63,737</b>	<b>70,22,86,000</b>	<b>72,55,95,000</b>	<b>75,47,22,000</b>
Voted	66,97,63,737	70,22,86,000	72,55,95,000	75,47,22,000
Charged	...	...	...	...

**DETAILED ACCOUNT NO. 2425-00-003 - TRAINING**

<b>003- Training</b>				
<b>Administrative Expenditure</b>				
001- Expansion of Co-operative Training and Education [CO]				
01- Salaries				
01-Pay	15,52,800	18,63,000	15,99,000	16,47,000
14-Grade Pay	...	...	...	...
02-Dearness Allowance	46,584	1,15,000	90,000	99,000
03-House Rent Allowance	96,000	2,24,000	1,70,000	1,80,000
04-Ad hoc Bonus	...	...	...	...
07-Other Allowances	...	...	...	...
12-Medical Allowance	...	...	...	...
<b>Total - 2425-00-003-001-01</b>	16,95,384	22,02,000	18,59,000	19,26,000
07- Medical Reimbursements	...	1,05,000	1,05,000	1,06,000
11- Travel Expenses	...	53,000	...	...
12- Medical Reimbursements under WBHS 2008	...	1,000	...	...



**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2425**

	Actuals, 2022-2023 Rs.	Budget Estimate, 2023-2024 Rs.	Revised Estimate, 2023-2024 Rs.	Budget Estimate, 2024-2025 Rs.
31- Grants-in-aid-GENERAL				
02-Other Grants	2,63,000	3,60,000	3,67,000	3,74,000
36- Grants-in-aid-Salaries	9,61,34,036	10,10,50,000	10,28,15,000	10,59,10,000
<b>Total - Administrative Expenditure</b>	9,80,92,420	10,37,71,000	10,51,46,000	10,83,16,000
<b>State Development Schemes</b>				
003- Training for Capacity Building of the SHGs (Genl., Women and Minorities) [CO]				
31- Grants-in-aid-GENERAL				
02-Other Grants	1,57,89,725	7,00,00,000	7,00,00,000	7,00,00,000
<b>Total - 2425-00-003-003</b>	1,57,89,725	7,00,00,000	7,00,00,000	7,00,00,000
004- Scheme for Co-operative Training and Education [CO]				
31- Grants-in-aid-GENERAL				
02-Other Grants	35,32,777	1,40,00,000	80,00,000	1,75,00,000
35- Grants for creation of Capital Assets	13,00,000	50,00,000	50,00,000	1,00,00,000
<b>Total - 2425-00-003-004</b>	48,32,777	1,90,00,000	1,30,00,000	2,75,00,000
<b>Total - State Development Schemes</b>	2,06,22,502	8,90,00,000	8,30,00,000	9,75,00,000
<b>Total - 2425-00-003</b>	<b>11,87,14,922</b>	<b>19,27,71,000</b>	<b>18,81,46,000</b>	<b>20,58,16,000</b>
Voted	11,87,14,922	19,27,71,000	18,81,46,000	20,58,16,000
Charged	...	...	...	...

**DETAILED ACCOUNT NO. 2425-00-101 - AUDIT OF CO-OPERATIVES**

**101- Audit of Co-operatives**

**Administrative Expenditure**

001- Audit of Co-operative- [CO]				
01- Salaries				
01-Pay	29,60,26,045	33,66,00,000	30,49,07,000	31,40,54,000
14-Grade Pay	24,658	17,000	50,000	55,000
02-Dearness Allowance	91,38,127	1,99,44,000	1,77,28,000	1,95,01,000
03-House Rent Allowance	3,31,02,789	3,85,00,000	3,40,96,000	3,51,19,000
04-Ad hoc Bonus	8,44,800	13,20,000	11,24,000	11,58,000
05-Interim Relief	...	...	...	...
07-Other Allowances	3,47,092	7,80,000	7,50,000	7,81,000
11-Compensatory Allowance	3,80,467	3,85,000	3,92,000	4,04,000
12-Medical Allowance	3,16,276	2,81,000	3,70,000	3,80,000
<b>Total - 2425-00-101-001-01</b>	34,01,80,254	39,78,27,000	35,94,17,000	37,14,52,000

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2425**

	Actuals, 2022-2023 Rs.	Budget Estimate, 2023-2024 Rs.	Revised Estimate, 2023-2024 Rs.	Budget Estimate, 2024-2025 Rs.
02- Wages	63,000	1,19,000	1,19,000	1,31,000
07- Medical Reimbursements	...	10,000	60,000	62,000
11- Travel Expenses	24,81,097	25,50,000	30,06,000	32,31,000
12- Medical Reimbursements under WBHS 2008	21,67,156	23,00,000	22,76,000	23,44,000
13- Office Expenses				
01-Electricity	79,242	1,00,000	...	...
02-Telephone				
Voted	61,335	1,81,000	82,000	93,000
Charged	44,576	47,000	1,27,000	1,34,000
03-Maintenance / P.O.L. for Office Vehicles	...	12,000	...	...
04-Other Office Expenses	5,45,799	11,50,000	11,50,000	12,00,000
<b>Total - 2425-00-101-001-13</b>	7,30,952	14,90,000	13,59,000	14,27,000
Voted	6,86,376	14,43,000	12,32,000	12,93,000
Charged	44,576	47,000	1,27,000	1,34,000
14- Rents, Rates and Taxes	...	35,000	20,000	22,000
77- Computerisation	9,52,987	10,50,000	20,00,000	28,00,000
98- Training	91,758	2,50,000	2,50,000	2,60,000
<b>Total - Administrative Expenditure</b>	34,66,67,204	40,56,31,000	36,85,07,000	38,17,29,000
Voted	34,66,22,628	40,55,84,000	36,83,80,000	38,15,95,000
Charged	44,576	47,000	1,27,000	1,34,000
<b>State Development Schemes</b>				
002- Additional Departmental Staff and Equipment [CO]				
13- Office Expenses				
01-Electricity	3,91,798	25,00,000	20,00,000	26,00,000
02-Telephone	3,15,707	25,00,000	18,00,000	30,00,000
03-Maintenance / P.O.L. for Office Vehicles	5,29,996	25,00,000	15,00,000	30,00,000
04-Other Office Expenses	21,59,658	35,00,000	25,00,000	49,00,000
<b>Total - 2425-00-101-002-13</b>	33,97,159	1,10,00,000	78,00,000	1,35,00,000
14- Rents, Rates and Taxes	31,03,916	65,00,000	40,00,000	65,00,000
77- Computerisation	...	...	...	...
<b>Total - State Development Schemes</b>	65,01,075	1,75,00,000	1,18,00,000	2,00,00,000
<b>Total - 2425-00-101</b>	<b>35,31,68,279</b>	<b>42,31,31,000</b>	<b>38,03,07,000</b>	<b>40,17,29,000</b>
Voted	35,31,23,703	42,30,84,000	38,01,80,000	40,15,95,000
Charged	44,576	47,000	1,27,000	1,34,000

**DETAILED ACCOUNT NO. 2425-00-105 - INFORMATION AND PUBLICITY**

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2425**

	Actuals, 2022-2023 Rs.	Budget Estimate, 2023-2024 Rs.	Revised Estimate, 2023-2024 Rs.	Budget Estimate, 2024-2025 Rs.
<b>105- Information and Publicity</b>				
<b>State Development Schemes</b>				
001- Seminar, Publicity, Audio-Visual Units, Exhibition / Co-opp Week/Fair, Workshop, Services by CSCs (Tathya Mitra) at PACS etc. [CO]				
31- Grants-in-aid-GENERAL				
02-Other Grants	50,00,000	2,50,00,000	2,00,00,000	2,50,00,000
<b>Total - 2425-00-105-001</b>	50,00,000	2,50,00,000	2,00,00,000	2,50,00,000
002- Computerised Management of Co-operative Data and Records. [CO]				
77- Computerisation	28,32,317	2,00,00,000	50,00,000	2,00,00,000
<b>Total - 2425-00-105-002</b>	28,32,317	2,00,00,000	50,00,000	2,00,00,000
<b>Total - State Development Schemes</b>	78,32,317	4,50,00,000	2,50,00,000	4,50,00,000
<b>Total - 2425-00-105</b>	<b>78,32,317</b>	<b>4,50,00,000</b>	<b>2,50,00,000</b>	<b>4,50,00,000</b>
Voted	78,32,317	4,50,00,000	2,50,00,000	4,50,00,000
Charged	...	...	...	...

**DETAILED ACCOUNT NO. 2425-00-106 - ASSISTANCE TO MULTIPURPOSE RURAL CO-OPERATIVES**

<b>106- Assistance to Multipurpose Rural Co-operatives</b>				
<b>State Development Schemes</b>				
001- Warehousing and Marketing Cooperatives Development of Agricultural Marketing Societies (Primary) [CO]				
31- Grants-in-aid-GENERAL				
02-Other Grants	1,37,20,000	1,75,00,000	1,70,00,000	2,10,00,000
<b>Total - 2425-00-106-001</b>	1,37,20,000	1,75,00,000	1,70,00,000	2,10,00,000
002- Warehousing and Marketing Co-operatives -Development of Apex Agricultural Marketing Society [CO]				
31- Grants-in-aid-GENERAL				
02-Other Grants	9,83,75,443	2,50,00,000	10,00,00,000	2,50,00,000
<b>Total - 2425-00-106-002</b>	9,83,75,443	2,50,00,000	10,00,00,000	2,50,00,000
012- Processing Co-operative - Development of Processing Co- operatives [CO]				
31- Grants-in-aid-GENERAL				
02-Other Grants	14,42,000	35,00,000	34,00,000	70,00,000

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2425**

	Actuals, 2022-2023 Rs.	Budget Estimate, 2023-2024 Rs.	Revised Estimate, 2023-2024 Rs.	Budget Estimate, 2024-2025 Rs.
<b>Total - 2425-00-106-012</b>	14,42,000	35,00,000	34,00,000	70,00,000
013- Processing Co-operative-Establishment of Cold Storages [CO]				
31- Grants-in-aid-GENERAL				
02-Other Grants	2,68,60,520	1,40,00,000	2,80,00,000	2,80,00,000
<b>Total - 2425-00-106-013</b>	2,68,60,520	1,40,00,000	2,80,00,000	2,80,00,000
016- Consumers Co-operative-Development of Consumers Co-operatives [CO]				
31- Grants-in-aid-GENERAL				
02-Other Grants	51,97,500	2,45,00,000	2,40,00,000	2,45,00,000
<b>Total - 2425-00-106-016</b>	51,97,500	2,45,00,000	2,40,00,000	2,45,00,000
020- Consumers Co-operative-Distribution of Consumers Articles in Rural Areas [CO]				
31- Grants-in-aid-GENERAL				
02-Other Grants	74,84,120	2,10,00,000	1,80,00,000	2,10,00,000
<b>Total - 2425-00-106-020</b>	74,84,120	2,10,00,000	1,80,00,000	2,10,00,000
026- Assistance for Revival of Urban Co-op Banks [CO]				
31- Grants-in-aid-GENERAL				
02-Other Grants	40,00,000	2,00,00,000	1,80,00,000	2,00,00,000
<b>Total - 2425-00-106-026</b>	40,00,000	2,00,00,000	1,80,00,000	2,00,00,000
029- Development of Apex Consumer Co-operative Society [CO]				
31- Grants-in-aid-GENERAL				
02-Other Grants	6,85,24,434	2,00,00,000	2,00,00,000	2,00,00,000
<b>Total - 2425-00-106-029</b>	6,85,24,434	2,00,00,000	2,00,00,000	2,00,00,000
<b>Total - State Development Schemes</b>	22,56,04,017	14,55,00,000	22,84,00,000	16,65,00,000
<b>State Development Schemes</b>				
027- Construction of Godowns/Cold Storages/Pressing Units under RIDF/WIF(NWS) (RIDF) [CO]				
35- Grants for creation of Capital Assets	...	...	...	...
<b>Total - 2425-00-106</b>	<b>22,56,04,017</b>	<b>14,55,00,000</b>	<b>22,84,00,000</b>	<b>16,65,00,000</b>
Voted	22,56,04,017	14,55,00,000	22,84,00,000	16,65,00,000
Charged	...	...	...	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2425**

	Actuals, 2022-2023 Rs.	Budget Estimate, 2023-2024 Rs.	Revised Estimate, 2023-2024 Rs.	Budget Estimate, 2024-2025 Rs.
<b>DETAILED ACCOUNT NO. 2425-00-107 - ASSISTANCE TO CREDIT CO-OPERATIVES</b>				
<b>107- Assistance to Credit Co-operatives</b>				
<b>Administrative Expenditure</b>				
045- Interest Subvention to Co-operative Banks relating to financing to Crop Loans to Farmers [CO]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	...	...	...
33- Subsidies				
04-To Co-operatives	59,79,00,000	40,00,00,000	64,00,00,000	50,00,00,000
<b>Total - 2425-00-107-045</b>	59,79,00,000	40,00,00,000	64,00,00,000	50,00,00,000
051- Subsidies for Interest Liabilities in respect of Share Croppers, Small Farmers and Self-employed Persons- [CO]				
33- Subsidies				
05-Other Subsidies	37,50,000	50,00,000	50,00,000	55,00,000
<b>Total - 2425-00-107-051</b>	37,50,000	50,00,000	50,00,000	55,00,000
053- Development of Long Term Cooperative Credit Structure other than Risk Fund [CO]				
31- Grants-in-aid-GENERAL				
02-Other Grants	1,57,50,000	2,14,20,000	2,18,48,000	2,22,85,000
<b>Total - 2425-00-107-053</b>	1,57,50,000	2,14,20,000	2,18,48,000	2,22,85,000
<b>Total - Administrative Expenditure</b>	61,74,00,000	42,64,20,000	66,68,48,000	52,77,85,000
<b>State Development Schemes</b>				
001- Special Bad Debt Reserve ( Risk Fund) of Central Co-operative Banks [CO]				
31- Grants-in-aid-GENERAL				
02-Other Grants	7,11,13,309	21,00,00,000	21,00,00,000	21,00,00,000
<b>Total - 2425-00-107-001</b>	7,11,13,309	21,00,00,000	21,00,00,000	21,00,00,000
002- Assistance to Central Co-operative Bank for writing off Bad Debts [CO]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	...	...	...
004- Strengthening of Central Co-operative Banks [CO]				
31- Grants-in-aid-GENERAL				
02-Other Grants	21,00,00,000	22,40,00,000	22,40,00,000	35,78,40,000

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2425**

	Actuals, 2022-2023 Rs.	Budget Estimate, 2023-2024 Rs.	Revised Estimate, 2023-2024 Rs.	Budget Estimate, 2024-2025 Rs.
<b>Total - 2425-00-107-004</b>	21,00,00,000	22,40,00,000	22,40,00,000	35,78,40,000
007- Special Bad Debt Reserve (Risk Fund) of Primary Credit Society [CO]				
31- Grants-in-aid-GENERAL				
02-Other Grants	14,39,03,800	42,00,00,000	42,00,00,000	42,00,00,000
<b>Total - 2425-00-107-007</b>	14,39,03,800	42,00,00,000	42,00,00,000	42,00,00,000
008- Scheme for W.B. Agricultural Credit Relief Fund [CO]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	...	...	...
009- Assistance for Universal Membership [CO]				
31- Grants-in-aid-GENERAL				
02-Other Grants	5,25,669	3,50,000	3,50,000	2,10,000
<b>Total - 2425-00-107-009</b>	5,25,669	3,50,000	3,50,000	2,10,000
010- Emergency Fund in Agriculture Credit Co-operatives for eradication of Rural indebtedness [CO]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	...	...	...
011- Common Cadre Fund of Primary Agricultural Credit Societies [CO]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	...	...	...
012- Strengthening of PACS [CO]				
31- Grants-in-aid-GENERAL				
02-Other Grants	1,40,000	1,40,00,000	10,00,000	21,00,000
<b>Total - 2425-00-107-012</b>	1,40,000	1,40,00,000	10,00,000	21,00,000
021- Supply of Long term Credit [CO]				
31- Grants-in-aid-GENERAL				
02-Other Grants	1,66,57,750	8,40,00,000	8,40,00,000	14,00,00,000
<b>Total - 2425-00-107-021</b>	1,66,57,750	8,40,00,000	8,40,00,000	14,00,00,000
024- Development of Urban Credit Co-operatives [CO]				
31- Grants-in-aid-GENERAL				
02-Other Grants	59,99,990	4,00,00,000	4,00,00,000	5,50,00,000
<b>Total - 2425-00-107-024</b>	59,99,990	4,00,00,000	4,00,00,000	5,50,00,000
028- Integrated Co-operative Development Project [CO]				

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2425**

	Actuals, 2022-2023 Rs.	Budget Estimate, 2023-2024 Rs.	Revised Estimate, 2023-2024 Rs.	Budget Estimate, 2024-2025 Rs.
31- Grants-in-aid-GENERAL				
02-Other Grants	...	...	...	...
36- Grants-in-aid-Salaries	...	...	...	...
030- Deposit Guarantee Scheme [CO]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	1,00,000	50,000	1,00,000
<b>Total - 2425-00-107-030</b>	...	1,00,000	50,000	1,00,000
031- Assistance for off-setting imbalances in Coop. Sector [CO]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	...	...	...
032- Subsidy for Delay in Supply of Machinery [CO]				
33- Subsidies				
04-To Co-operatives	...	...	...	...
033- Assistance for offsetting imbalances in A.R.D.B. [CO]				
31- Grants-in-aid-GENERAL				
02-Other Grants	17,00,00,000	40,00,00,000	40,00,00,000	40,00,00,000
<b>Total - 2425-00-107-033</b>	17,00,00,000	40,00,00,000	40,00,00,000	40,00,00,000
047- Investment to unlicensed State/Central Co-operative Banks for revival in excess of 25% of paid up Share Capital [CO]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	...	...	...
<b>Total - State Development Schemes</b>	61,83,40,518	139,24,50,000	137,94,00,000	158,52,50,000
<b>State Development Schemes</b>				
057- Computerization of PACs (State Share) (OCASPS) [CO]				
31- Grants-in-aid-GENERAL				
02-Other Grants	12,87,33,333	13,33,00,000	14,00,00,000	16,00,00,000
<b>Total - State Development Schemes</b>	12,87,33,333	13,33,00,000	14,00,00,000	16,00,00,000
<b>State Development Schemes (Central Assistance)</b>				
056- Computerization of PACs (Central Share) (OCASPS) [CO]				
31- Grants-in-aid-GENERAL				
02-Other Grants	19,31,00,000	20,00,00,000	20,00,00,000	35,00,00,000
<b>Total - State Development Schemes (Central Assistance)</b>	19,31,00,000	20,00,00,000	20,00,00,000	35,00,00,000
<b>Total - 2425-00-107</b>	<b>155,75,73,851</b>	<b>215,21,70,000</b>	<b>238,62,48,000</b>	<b>262,30,35,000</b>
Voted	155,75,73,851	215,21,70,000	238,62,48,000	262,30,35,000
Charged	...	...	...	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2425**

	Actuals, 2022-2023 Rs.	Budget Estimate, 2023-2024 Rs.	Revised Estimate, 2023-2024 Rs.	Budget Estimate, 2024-2025 Rs.
<b>DETAILED ACCOUNT NO. 2425-00-108 - ASSISTANCE TO OTHER CO-OPERATIVES</b>				
<b>108- Assistance to Other Co-operatives</b>				
<b>Administrative Expenditure</b>				
007- Grants to Co-operative Societies for Enhancement of Emoluments of their Employee [CO]				
36- Grants-in-aid-Salaries	15,05,46,147	18,90,00,000	18,90,00,000	19,50,00,000
<b>Total - 2425-00-108-007</b>	15,05,46,147	18,90,00,000	18,90,00,000	19,50,00,000
008- West Bengal Co-operative Service Commission [CO]				
31- Grants-in-aid-GENERAL				
02-Other Grants	8,88,544	8,00,000	8,16,000	8,32,000
36- Grants-in-aid-Salaries	60,79,042	70,20,000	65,02,000	66,98,000
<b>Total - 2425-00-108-008</b>	69,67,586	78,20,000	73,18,000	75,30,000
009- Procurement , Processing and Supply of Parboiled Levy Rice of Commom Variety by BENFED [CO]				
33- Subsidies				
04-To Co-operatives	...	1,000	1,000	1,000
<b>Total - 2425-00-108-009</b>	...	1,000	1,000	1,000
011- Procurement , Processing and Supply of Parboiled Levy Rice of Commom Variety by Other Organisations [CO]				
33- Subsidies				
04-To Co-operatives	...	6,00,000	1,00,000	1,50,000
<b>Total - 2425-00-108-011</b>	...	6,00,000	1,00,000	1,50,000
012- West Bengal Co-operative Operation [CO]				
11- Travel Expenses	...	7,000	...	...
12- Medical Reimbursements under WBHS 2008	...	1,00,000	...	...
13- Office Expenses				
01-Electricity	...	11,000	...	...
02-Telephone	19,199	25,000	19,000	20,000
03-Maintenance / P.O.L. for Office Vehicles	3,66,526	3,50,000	4,00,000	4,10,000
04-Other Office Expenses	55,953	75,000	57,000	58,000
<b>Total - 2425-00-108-012-13</b>	4,41,678	4,61,000	4,76,000	4,88,000
16- Publications	6,834	1,08,000	8,000	8,000
27- Minor Works/ Maintenance	19,230	25,000	20,000	21,000
28- Payment of Professional and Special Services				
02-Other charges	73,88,149	76,50,000	1,50,00,000	1,55,00,000



**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2425**

	Actuals, 2022-2023 Rs.	Budget Estimate, 2023-2024 Rs.	Revised Estimate, 2023-2024 Rs.	Budget Estimate, 2024-2025 Rs.
31- Grants-in-aid-GENERAL				
02-Other Grants	...	16,000	16,000	17,000
35- Grants for creation of Capital Assets	...	17,000	17,000	18,000
36- Grants-in-aid-Salaries	43,57,260	19,55,000	46,60,000	48,00,000
50- Other Charges	48,892	73,000	50,000	52,000
77- Computerisation	...	15,000	...	...
98- Training	9,876	55,000	55,000	56,000
<b>Total - 2425-00-108-012</b>	1,22,71,919	1,04,82,000	2,03,02,000	2,09,60,000
<b>Total - Administrative Expenditure</b>	16,97,85,652	20,79,03,000	21,67,21,000	22,36,41,000
<b>State Development Schemes</b>				
001- Assistance for Womens/Mahila Cooperatives [CO]				
31- Grants-in-aid-GENERAL				
02-Other Grants	21,00,000	1,05,00,000	90,00,000	1,05,00,000
<b>Total - State Development Schemes</b>	21,00,000	1,05,00,000	90,00,000	1,05,00,000
<b>Total - 2425-00-108</b>	<b>17,18,85,652</b>	<b>21,84,03,000</b>	<b>22,57,21,000</b>	<b>23,41,41,000</b>
Voted	17,18,85,652	21,84,03,000	22,57,21,000	23,41,41,000
Charged	...	...	...	...

**DETAILED ACCOUNT NO. 2425-00-109 - AGRICULTURAL CREDIT STABILISATION FUND**

<b>109- Agricultural Credit Stabilisation Fund</b>				
<b>State Development Schemes</b>				
001- Agricultural Credit Stabilisation Fund [CO]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	...	...	...
36- Grants-in-aid-Salaries	...	...	...	...
<b>Total - 2425-00-109</b>	...	...	...	...
Voted	...	...	...	...
Charged	...	...	...	...

**DETAILED ACCOUNT NO. 2425-00-789 - SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES**

<b>789- Special Component Plan for Scheduled Castes</b>				
<b>Administrative Expenditure</b>				
019- Development of Long Term Cooperative Credit Structure other than Risk Fund [CO]				
31- Grants-in-aid-GENERAL				
02-Other Grants	73,000	1,20,000	1,22,000	1,24,000

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2425**

	Actuals, 2022-2023 Rs.	Budget Estimate, 2023-2024 Rs.	Revised Estimate, 2023-2024 Rs.	Budget Estimate, 2024-2025 Rs.
<b>Total - Administrative Expenditure</b>	73,000	1,20,000	1,22,000	1,24,000
<b>State Development Schemes</b>				
001- Scheme for Co-operative Training & Education [CO]				
31- Grants-in-aid-GENERAL				
02-Other Grants	22,60,977	48,00,000	30,00,000	60,00,000
<b>Total - 2425-00-789-001</b>	22,60,977	48,00,000	30,00,000	60,00,000
002- Development of Agricultural Marketing Society(Primary) [CO]				
31- Grants-in-aid-GENERAL				
02-Other Grants	47,04,000	60,00,000	50,00,000	72,00,000
<b>Total - 2425-00-789-002</b>	47,04,000	60,00,000	50,00,000	72,00,000
003- Development of Processing Co-operatives [CO]				
31- Grants-in-aid-GENERAL				
02-Other Grants	4,95,000	12,00,000	10,00,000	24,00,000
<b>Total - 2425-00-789-003</b>	4,95,000	12,00,000	10,00,000	24,00,000
004- Establishment of Cold Storages [CO]				
31- Grants-in-aid-GENERAL				
02-Other Grants	92,09,321	48,00,000	45,00,000	96,00,000
<b>Total - 2425-00-789-004</b>	92,09,321	48,00,000	45,00,000	96,00,000
005- Development of Urban Consumers Co-operatives [CO]				
31- Grants-in-aid-GENERAL				
02-Other Grants	17,82,000	84,00,000	50,00,000	84,00,000
<b>Total - 2425-00-789-005</b>	17,82,000	84,00,000	50,00,000	84,00,000
006- Distribution of Consumer articles in rural areas [CO]				
31- Grants-in-aid-GENERAL				
02-Other Grants	25,65,984	72,00,000	65,00,000	72,00,000
<b>Total - 2425-00-789-006</b>	25,65,984	72,00,000	65,00,000	72,00,000
007- Strengthening of Central Co-operative Banks [CO]				
31- Grants-in-aid-GENERAL				
02-Other Grants	7,20,00,000	7,68,00,000	8,00,00,000	12,26,88,000
<b>Total - 2425-00-789-007</b>	7,20,00,000	7,68,00,000	8,00,00,000	12,26,88,000

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2425**

	Actuals, 2022-2023 Rs.	Budget Estimate, 2023-2024 Rs.	Revised Estimate, 2023-2024 Rs.	Budget Estimate, 2024-2025 Rs.
<b>008- Special Bad Debt Reserve (Risk Fund) of Central Co-operative Banks [CO]</b>				
31- Grants-in-aid-GENERAL				
02-Other Grants	2,37,18,965	7,20,00,000	7,00,00,000	7,20,00,000
<b>Total - 2425-00-789-008</b>	2,37,18,965	7,20,00,000	7,00,00,000	7,20,00,000
<b>010- Special Bad Debt Reserve (Risk Fund) of PACS [CO]</b>				
31- Grants-in-aid-GENERAL				
02-Other Grants	4,60,96,201	14,40,00,000	14,00,00,000	14,40,00,000
<b>Total - 2425-00-789-010</b>	4,60,96,201	14,40,00,000	14,00,00,000	14,40,00,000
<b>011- Assistance for Universal Membership [CO]</b>				
31- Grants-in-aid-GENERAL				
02-Other Grants	1,80,228	1,20,000	1,20,000	72,000
<b>Total - 2425-00-789-011</b>	1,80,228	1,20,000	1,20,000	72,000
<b>013- Strengthening of PACS [CO]</b>				
31- Grants-in-aid-GENERAL				
02-Other Grants	48,000	48,00,000	5,00,000	7,20,000
<b>Total - 2425-00-789-013</b>	48,000	48,00,000	5,00,000	7,20,000
<b>014- Supply of long term Credit [CO]</b>				
31- Grants-in-aid-GENERAL				
02-Other Grants	57,11,230	2,88,00,000	1,70,00,000	4,80,00,000
<b>Total - 2425-00-789-014</b>	57,11,230	2,88,00,000	1,70,00,000	4,80,00,000
<b>017- Assistance for Womens/Mahila Co-operatives [CO]</b>				
31- Grants-in-aid-GENERAL				
02-Other Grants	7,20,000	36,00,000	34,00,000	36,00,000
<b>Total - 2425-00-789-017</b>	7,20,000	36,00,000	34,00,000	36,00,000
<b>018- Training for Capacity Building of the SHGs (SCP) [CO]</b>				
31- Grants-in-aid-GENERAL				
02-Other Grants	54,13,620	2,40,00,000	1,50,00,000	2,40,00,000
<b>Total - 2425-00-789-018</b>	54,13,620	2,40,00,000	1,50,00,000	2,40,00,000
<b>Total - State Development Schemes</b>	17,49,05,526	38,65,20,000	35,10,20,000	45,58,80,000

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2425**

	Actuals, 2022-2023 Rs.	Budget Estimate, 2023-2024 Rs.	Revised Estimate, 2023-2024 Rs.	Budget Estimate, 2024-2025 Rs.
<b>Total - 2425-00-789</b>	<b>17,49,78,526</b>	<b>38,66,40,000</b>	<b>35,11,42,000</b>	<b>45,60,04,000</b>
Voted	17,49,78,526	38,66,40,000	35,11,42,000	45,60,04,000
Charged	...	...	...	...

**DETAILED ACCOUNT NO. 2425-00-796 - TRIBAL AREAS SUB-PLAN**

**796- Tribal Areas Sub-Plan**

**Administrative Expenditure**

022- Development of Long Term Cooperative Credit Structure other than Risk Fund [CO]

31- Grants-in-aid-GENERAL

02-Other Grants

	21,000	30,000	31,000	32,000
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**Total - Administrative Expenditure**

	21,000	30,000	31,000	32,000
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**State Development Schemes**

001- Scheme for Co-operative Training and Education [CO]

31- Grants-in-aid-GENERAL

02-Other Grants

	5,65,246	12,00,000	10,00,000	15,00,000
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50- Other Charges

	...	...	...	...
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**Total - 2425-00-796-001**

	5,65,246	12,00,000	10,00,000	15,00,000
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002- Strengthening of Central Co-operative Banks [CO]

31- Grants-in-aid-GENERAL

02-Other Grants

	1,80,00,000	1,92,00,000	2,00,00,000	3,06,72,000
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50- Other Charges

	...	...	...	...
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**Total - 2425-00-796-002**

	1,80,00,000	1,92,00,000	2,00,00,000	3,06,72,000
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003- Special Bad Debt Reserve(Risk Fund) of Central Co-operative Banks [CO]

31- Grants-in-aid-GENERAL

02-Other Grants

	60,53,125	1,80,00,000	1,50,00,000	1,80,00,000
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50- Other Charges

	...	...	...	...
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**Total - 2425-00-796-003**

	60,53,125	1,80,00,000	1,50,00,000	1,80,00,000
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006- Special Bad Debt Reserve (Risk Fund) of Primary Agricultural Credit Societies [CO]

31- Grants-in-aid-GENERAL

02-Other Grants

	1,17,70,802	3,60,00,000	3,30,00,000	3,60,00,000
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50- Other Charges

	...	...	...	...
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**Total - 2425-00-796-006**

	1,17,70,802	3,60,00,000	3,30,00,000	3,60,00,000
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**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2425**

	Actuals, 2022-2023 Rs.	Budget Estimate, 2023-2024 Rs.	Revised Estimate, 2023-2024 Rs.	Budget Estimate, 2024-2025 Rs.
-----				
007- Assistance for Universal Membership [CO]				
31- Grants-in-aid-GENERAL				
02-Other Grants	45,053	30,000	30,000	18,000
50- Other Charges	...	...	...	...
<b>Total - 2425-00-796-007</b>	45,053	30,000	30,000	18,000
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008- Assistance to LAMPS [CO]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	...	...	...
50- Other Charges	...	...	...	...
010- Strengthening of Primary Agricultural Credit Society [CO]				
31- Grants-in-aid-GENERAL				
02-Other Grants	12,000	12,00,000	2,50,000	1,80,000
50- Other Charges	...	...	...	...
<b>Total - 2425-00-796-010</b>	12,000	12,00,000	2,50,000	1,80,000
-----				
012- Supply of Long Term Credit [CO]				
31- Grants-in-aid-GENERAL				
02-Other Grants	14,27,807	72,00,000	62,00,000	1,20,00,000
50- Other Charges	...	...	...	...
<b>Total - 2425-00-796-012</b>	14,27,807	72,00,000	62,00,000	1,20,00,000
-----				
013- Development of Urban Consumers Co-operatives [CO]				
31- Grants-in-aid-GENERAL				
02-Other Grants	4,45,500	21,00,000	12,00,000	21,00,000
50- Other Charges	...	...	...	...
<b>Total - 2425-00-796-013</b>	4,45,500	21,00,000	12,00,000	21,00,000
-----				
014- Distribution of Consumers Articles in Rural Areas [CO]				
31- Grants-in-aid-GENERAL				
02-Other Grants	6,41,496	18,00,000	16,00,000	18,00,000
50- Other Charges	...	...	...	...
<b>Total - 2425-00-796-014</b>	6,41,496	18,00,000	16,00,000	18,00,000
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015- Development of Agricultural Marketing Societies (Primary) [CO]				
31- Grants-in-aid-GENERAL				
02-Other Grants	11,76,000	15,00,000	13,00,000	18,00,000
50- Other Charges	...	...	...	...
<b>Total - 2425-00-796-015</b>	11,76,000	15,00,000	13,00,000	18,00,000
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**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2425**

	Actuals, 2022-2023 Rs.	Budget Estimate, 2023-2024 Rs.	Revised Estimate, 2023-2024 Rs.	Budget Estimate, 2024-2025 Rs.
<b>016- Establishment of Cold Storages [CO]</b>				
31- Grants-in-aid-GENERAL				
02-Other Grants	23,02,330	12,00,000	12,00,000	24,00,000
50- Other Charges	...	...	...	...
<b>Total - 2425-00-796-016</b>	23,02,330	12,00,000	12,00,000	24,00,000
<b>018- Development of Processing Co-operatives [CO]</b>				
31- Grants-in-aid-GENERAL				
02-Other Grants	1,24,000	3,00,000	3,00,000	6,00,000
50- Other Charges	...	...	...	...
<b>Total - 2425-00-796-018</b>	1,24,000	3,00,000	3,00,000	6,00,000
<b>020- Assistance for Development of Womens/Mahila Co-operatives [CO]</b>				
31- Grants-in-aid-GENERAL				
02-Other Grants	1,80,000	9,00,000	8,00,000	9,00,000
<b>Total - 2425-00-796-020</b>	1,80,000	9,00,000	8,00,000	9,00,000
<b>021- Training for Capacity Building of the SHGs (TASP) [CO]</b>				
31- Grants-in-aid-GENERAL				
02-Other Grants	13,53,405	60,00,000	30,00,000	60,00,000
<b>Total - 2425-00-796-021</b>	13,53,405	60,00,000	30,00,000	60,00,000
<b>Total - State Development Schemes</b>	4,40,96,764	9,66,30,000	8,48,80,000	11,39,70,000
<b>Total - 2425-00-796</b>	<b>4,41,17,764</b>	<b>9,66,60,000</b>	<b>8,49,11,000</b>	<b>11,40,02,000</b>
Voted	4,41,17,764	9,66,60,000	8,49,11,000	11,40,02,000
Charged	...	...	...	...

**DETAILED ACCOUNT NO. 2425 - DEDUCT RECOVERIES IN REDUCTION OF EXPENDITURE**

**001- Direction and Administration**

Administrative Expenditure

001-Direction and Administration [CO]

70-Deduct Recoveries

01-Others

-48,552

-10,000

-40,000

-40,000

02-W.B.H.S. 2008

...

...

...

...

002-Additional Departmental Staff and Equipment [CO]

70-Deduct Recoveries

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2425**

	Actuals, 2022-2023 Rs.	Budget Estimate, 2023-2024 Rs.	Revised Estimate, 2023-2024 Rs.	Budget Estimate, 2024-2025 Rs.
01-Others	...	-10,000	-1,000	-1,000
02-W.B.H.S. 2008	...	...	...	...
State Development Schemes				
003-Additional Departmental Staff and Equipment [CO]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
<i>Total - 001 - Deduct - Recoveries</i>	-48,552	-20,000	-41,000	-41,000
<b>003- Training</b>				
Administrative Expenditure				
001-Expansion of Co-operative Training and Education [CO]				
70-Deduct Recoveries				
01-Others	-4,500	...	-5,000	-5,000
02-W.B.H.S. 2008	...	...	...	...
State Development Schemes				
004-Scheme for Co-operative Training and Education [CO]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
<i>Total - 003 - Deduct - Recoveries</i>	-4,500	...	-5,000	-5,000
<b>101- Audit of Co-operatives</b>				
Administrative Expenditure				
001-Audit of Co-operative- [CO]				
70-Deduct Recoveries				
01-Others	...	-1,000	-1,000	-1,000
02-W.B.H.S. 2008	...	...	...	...
State Development Schemes				
002-Additional Departmental Staff and Equipment [CO]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
<i>Total - 101 - Deduct - Recoveries</i>	...	-1,000	-1,000	-1,000
<b>107- Assistance to Credit Co-operatives</b>				
State Development Schemes				
004-Strengthening of Central Co-operative Banks [CO]				
70-Deduct Recoveries				
01-Others	...	...	...	...
<i>Total - 107 - Deduct - Recoveries</i>	...	...	...	...
<b>108- Assistance to Other Co-operatives</b>				

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2425**

	Actuals, 2022-2023 Rs.	Budget Estimate, 2023-2024 Rs.	Revised Estimate, 2023-2024 Rs.	Budget Estimate, 2024-2025 Rs.
<b>Administrative Expenditure</b>				
007-Grants to Co-operative Societies for Enhancement of Emoluments of their Employee [CO]				
70-Deduct Recoveries				
01-Others	...	...	...	...
<i>Total - 108 - Deduct - Recoveries</i>				
<b>796- Tribal Areas Sub-Plan</b>				
State Development Schemes				
007-Assistance for Universal Membership [CO]				
70-Deduct Recoveries				
01-Others	...	...	...	...
<i>Total - 796 - Deduct - Recoveries</i>				
<b>911- Deduct Recoveries of Overpayments</b>				
Administrative Expenditure				
003-Lump provision for Item Relief [CO]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
007-Grant to Co-operative Societies for Enhancement of Emoluments of their Employees [CO]				
70-Deduct Recoveries				
01-Others	-1,22,000	-10,000	-1,00,000	-1,00,000
031-Audit of Co-operatives [CO] [CO]				
70-Deduct Recoveries				
01-Others	-47,573	...	-50,000	-50,000
02-W.B.H.S. 2008	...	...	...	...
State Development Schemes				
030-Refund of unutilised funds under various Schemes [CO]				
70-Deduct Recoveries				
01-Others	-1,00,93,953	...	...	...
State Development Schemes (Central Assistance)				
001-Rastriya Krishi Vikash Yojana (RKVY) (Central Share) (RKVY) [CO]				
70-Deduct Recoveries				
01-Others	-1,98,044	...	...	...
<i>Total - 911 - Deduct - Recoveries</i>				
<i>Total - 2425 - Deduct - Recoveries</i>				



# REVENUE EXPENDITURE

DEMAND No. 08

Cooperation Department

C - Economic Services - (b) Rural Development

Head of Account : 2515 - Other Rural Development Programmes

Voted Rs. 17,55,18,000

Charged Rs. Nil

Total Rs. 17,55,18,000

	Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure	17,55,18,000	...	17,55,18,000
Deduct - Recoveries	-1,000	...	-1,000
Net Expenditure	17,55,17,000	...	17,55,17,000

## REVENUE EXPENDITURE

### ABSTRACT ACCOUNT

	Actuals, 2022-2023 Rs.	Budget Estimate, 2023-2024 Rs.	Revised Estimate, 2023-2024 Rs.	Budget Estimate, 2024-2025 Rs.
102- Community Development				
Administrative Expenditure	16,06,86,839	19,04,43,000	16,98,96,000	17,55,18,000
Total - 102	16,06,86,839	19,04,43,000	16,98,96,000	17,55,18,000
Grand Total - Gross	16,06,86,839	19,04,43,000	16,98,96,000	17,55,18,000
Voted	16,06,86,839	19,04,43,000	16,98,96,000	17,55,18,000
Charged	...	...	...	...
Administrative Expenditure	16,06,86,839	19,04,43,000	16,98,96,000	17,55,18,000
Deduct Recoveries	...	-1,000	-1,000	-1,000
Grand Total - Net	16,06,86,839	19,04,42,000	16,98,95,000	17,55,17,000
Voted	16,06,86,839	19,04,42,000	16,98,95,000	17,55,17,000
Charged	...	...	...	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2515**

	Actuals, 2022-2023 Rs.	Budget Estimate, 2023-2024 Rs.	Revised Estimate, 2023-2024 Rs.	Budget Estimate, 2024-2025 Rs.
<b>DETAILED ACCOUNT NO. 2515-00-102 - COMMUNITY DEVELOPMENT</b>				
<b>102- Community Development</b>				
<b>Administrative Expenditure</b>				
014- Block Establishments for Co-Operation Department [CO]				
01- Salaries				
01-Pay	13,81,83,550	15,56,63,000	14,23,29,000	14,65,99,000
14-Grade Pay	11,364	16,000	11,000	12,000
02-Dearness Allowance	41,90,319	1,25,00,000	81,29,000	89,42,000
03-House Rent Allowance	1,56,79,616	1,86,80,000	1,61,50,000	1,66,35,000
04-Ad hoc Bonus	5,13,600	8,30,000	8,31,000	8,35,000
07-Other Allowances	1,15,886	80,000	1,62,000	1,67,000
11-Compensatory Allowance	2,22,000	2,53,000	2,29,000	2,36,000
12-Medical Allowance	4,77,119	6,81,000	6,50,000	6,60,000
<b>Total - 2515-00-102-014-01</b>	15,93,93,454	18,87,03,000	16,84,91,000	17,40,86,000
07- Medical Reimbursements				
	...	11,000	11,000	12,000
11- Travel Expenses				
	96,761	2,16,000	98,000	99,000
12- Medical Reimbursements under WBHS 2008				
	4,47,915	7,00,000	5,40,000	5,50,000
13- Office Expenses				
01-Electricity	...	11,000	...	...
02-Telephone	...	1,000	...	...
03-Maintenance / P.O.L. for Office Vehicles	...	1,000	...	...
04-Other Office Expenses	7,48,709	8,00,000	7,56,000	7,71,000
<b>Total - 2515-00-102-014-13</b>	7,48,709	8,13,000	7,56,000	7,71,000
<b>Total - Administrative Expenditure</b>	16,06,86,839	19,04,43,000	16,98,96,000	17,55,18,000
<b>Total - 2515-00-102</b>	<b>16,06,86,839</b>	<b>19,04,43,000</b>	<b>16,98,96,000</b>	<b>17,55,18,000</b>
Voted	16,06,86,839	19,04,43,000	16,98,96,000	17,55,18,000
Charged	...	...	...	...

**DETAILED ACCOUNT NO. 2515 - DEDUCT RECOVERIES IN REDUCTION OF EXPENDITURE**

<b>102- Community Development</b>				
Administrative Expenditure				
014-Block Establishments for Co-Operation Department [CO]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
<i>Total - 102 - Deduct - Recoveries</i>	...	...	...	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2515**

	Actuals, 2022-2023 Rs.	Budget Estimate, 2023-2024 Rs.	Revised Estimate, 2023-2024 Rs.	Budget Estimate, 2024-2025 Rs.
<b>911- Deduct Recoveries of Overpayments</b>				
Administrative Expenditure				
014-Block Establishment for Co-Operation Department [CO]				
70-Deduct Recoveries				
01-Others	...	...	...	...
048-Deduct Recoveries [CO]				
70-Deduct Recoveries				
01-Others	...	-1,000	-1,000	-1,000
<i>Total - 911 - Deduct - Recoveries</i>	...	-1,000	-1,000	-1,000
<i>Total - 2515 - Deduct - Recoveries</i>	...	-1,000	-1,000	-1,000

**REVENUE EXPENDITURE**

DEMAND No. 08

Cooperation Department

C - Economic Services - (j) General Economic Services

Head of Account : 3451 - Secretariat-Economic Services

Voted Rs. 7,05,00,000

Charged Rs. Nil

Total Rs. 7,05,00,000

	Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure	7,05,00,000	...	7,05,00,000
Deduct - Recoveries	...	...	...
Net Expenditure	7,05,00,000	...	7,05,00,000

**REVENUE EXPENDITURE****ABSTRACT ACCOUNT**

	Actuals, 2022-2023 Rs.	Budget Estimate, 2023-2024 Rs.	Revised Estimate, 2023-2024 Rs.	Budget Estimate, 2024-2025 Rs.
090- Secretariate				
Administrative Expenditure	6,12,05,245	7,23,30,000	6,78,11,000	7,05,00,000
<b>Total - 090</b>	<b>6,12,05,245</b>	<b>7,23,30,000</b>	<b>6,78,11,000</b>	<b>7,05,00,000</b>
<b>Grand Total - Gross</b>	<b>6,12,05,245</b>	<b>7,23,30,000</b>	<b>6,78,11,000</b>	<b>7,05,00,000</b>
Voted	6,12,05,245	7,23,30,000	6,78,11,000	7,05,00,000
Charged	...	...	...	...
<b>Administrative Expenditure</b>	<b>6,12,05,245</b>	<b>7,23,30,000</b>	<b>6,78,11,000</b>	<b>7,05,00,000</b>
<i>Deduct Recoveries</i>	...	...	...	...
<b>Grand Total - Net</b>	<b>6,12,05,245</b>	<b>7,23,30,000</b>	<b>6,78,11,000</b>	<b>7,05,00,000</b>
Voted	6,12,05,245	7,23,30,000	6,78,11,000	7,05,00,000
Charged	...	...	...	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 3451**

	Actuals, 2022-2023 Rs.	Budget Estimate, 2023-2024 Rs.	Revised Estimate, 2023-2024 Rs.	Budget Estimate, 2024-2025 Rs.
<b>DETAILED ACCOUNT NO. 3451-00-090 - SECRETARIATE</b>				
<b>090- Secretariate</b>				
<b>Administrative Expenditure</b>				
007- Department of Co-operation [CO]				
01- Salaries				
01-Pay	4,57,91,694	5,50,00,000	4,71,65,000	4,85,80,000
14-Grade Pay	...	1,000	...	...
02-Dearness Allowance	35,90,539	42,50,000	69,66,000	76,63,000
03-House Rent Allowance	47,89,163	54,06,000	49,33,000	50,81,000
04-Ad hoc Bonus	1,48,800	2,50,000	2,50,000	3,00,000
05-Interim Relief	2,55,804	3,50,000	2,56,000	2,60,000
07-Other Allowances	5,28,604	6,50,000	7,40,000	7,62,000
12-Medical Allowance	41,837	75,000	90,000	1,00,000
<b>Total - 3451-00-090-007-01</b>	5,51,46,441	6,59,82,000	6,04,00,000	6,27,46,000
02- Wages				
	12,64,409	15,00,000	13,15,000	13,68,000
07- Medical Reimbursements				
	1,14,932	80,000	80,000	85,000
11- Travel Expenses				
	20,969	25,000	21,000	22,000
12- Medical Reimbursements under WBHS 2008				
	5,26,868	6,80,000	5,53,000	5,70,000
13- Office Expenses				
01-Electricity	20,160	25,000	21,000	22,000
02-Telephone	1,26,602	2,00,000	1,28,000	1,29,000
03-Maintenance / P.O.L. for Office Vehicles	32,14,302	26,10,000	33,43,000	34,43,000
04-Other Office Expenses	6,73,219	9,18,000	10,00,000	10,10,000
<b>Total - 3451-00-090-007-13</b>	40,34,283	37,53,000	44,92,000	46,04,000
16- Publications				
	40,852	51,000	42,000	45,000
26- Advertising and Publicity Expenses				
	...	...	3,50,000	4,00,000
50- Other Charges				
	56,491	55,000	58,000	60,000
77- Computerisation				
	...	2,04,000	5,00,000	6,00,000
<b>Total - Administrative Expenditure</b>	6,12,05,245	7,23,30,000	6,78,11,000	7,05,00,000
<b>Total - 3451-00-090</b>	<b>6,12,05,245</b>	<b>7,23,30,000</b>	<b>6,78,11,000</b>	<b>7,05,00,000</b>
Voted	6,12,05,245	7,23,30,000	6,78,11,000	7,05,00,000
Charged	...	...	...	...

**DETAILED ACCOUNT NO. 3451 - DEDUCT RECOVERIES IN REDUCTION OF EXPENDITURE**

**090- Secretariate**  
Administrative Expenditure  
007-Department of Co-operation [CO]

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 3451**

	Actuals, 2022-2023 Rs.	Budget Estimate, 2023-2024 Rs.	Revised Estimate, 2023-2024 Rs.	Budget Estimate, 2024-2025 Rs.
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
<i>Total - 090 - Deduct - Recoveries</i>	...	...	...	...
<b><i>Total - 3451 - Deduct - Recoveries</i></b>	...	...	...	...

## CAPITAL EXPENDITURE

DEMAND No. 08

Cooperation Department

**B. Capital Account of Social Services - (c) Capital Account of Water Supply, Sanitation, Housing and Urban  
Development**

**Head of Account : 4216 - Capital Outlay on Housing**

Voted Rs. Nil	<i>Charged Rs. Nil</i>	Total Rs. Nil		
		Voted Rs.	<i>Charged Rs.</i>	Total Rs.
Gross Expenditure		...	...	...
<i>Deduct - Recoveries</i>		...	...	...
Net Expenditure		...	...	...

## CAPITAL EXPENDITURE

### ABSTRACT ACCOUNT

	Actuals, 2022-2023 Rs.	Budget Estimate, 2023-2024 Rs.	Revised Estimate, 2023-2024 Rs.	Budget Estimate, 2024-2025 Rs.
<b>02 - URBAN HOUSING</b>				
<b>191- Investment in Housing Co-operatives</b>				
State Development Schemes	...	...	...	...
<b>Total - 191</b>	...	...	...	...
<b>Grand Total - Gross</b>	...	...	...	...
Voted	...	...	...	...
<i>Charged</i>	...	...	...	...
<b>State Development Schemes</b>	...	...	...	...
<b><i>Deduct Recoveries</i></b>	...	...	...	...
<b>Grand Total - Net</b>	...	...	...	...
Voted	...	...	...	...
<i>Charged</i>	...	...	...	...

**CAPITAL EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 4216**

	Actuals, 2022-2023 Rs.	Budget Estimate, 2023-2024 Rs.	Revised Estimate, 2023-2024 Rs.	Budget Estimate, 2024-2025 Rs.
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**DETAILED ACCOUNT NO. 4216-02-191 - INVESTMENT IN HOUSING CO-OPERATIVES**

**02 - URBAN HOUSING**

**191- Investment in Housing Co-operatives**

**State Development Schemes**

001- Investment in Housing Co-operatives [CO]

54- Investment

**Total - 4216-02-191**

Voted

Charged

	...	...	...	...
	...	...	...	...
	...	...	...	...
	...	...	...	...



# CAPITAL EXPENDITURE

DEMAND No. 08

Cooperation Department

**B. Capital Account of Social Services - (h) Capital Account of Other Social Services**

**Head of Account : 4250 - Capital Outlay on Other Social Services**

Voted Rs. Nil	<i>Charged Rs. Nil</i>	Total Rs. Nil		
		Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure		...	...	...
<i>Deduct - Recoveries</i>		...	...	...
Net Expenditure		...	...	...

## CAPITAL EXPENDITURE

### ABSTRACT ACCOUNT

	Actuals, 2022-2023 Rs.	Budget Estimate, 2023-2024 Rs.	Revised Estimate, 2023-2024 Rs.	Budget Estimate, 2024-2025 Rs.
<b>201- Labour</b>				
State Development Schemes	...	...	...	...
<b>Total - 201</b>	...	...	...	...
<b>789- Special Component Plan for Scheduled Castes</b>				
State Development Schemes	...	...	...	...
<b>Total - 789</b>	...	...	...	...
<b>796- Tribal Areas Sub-Plan</b>				
State Development Schemes	...	...	...	...
<b>Total - 796</b>	...	...	...	...
<b>Grand Total - Gross</b>	...	...	...	...
Voted	...	...	...	...
<i>Charged</i>	...	...	...	...
<b>State Development Schemes</b>	...	...	...	...
<i>Deduct Recoveries</i>	...	...	...	...
<b>Grand Total - Net</b>	...	...	...	...
Voted	...	...	...	...
<i>Charged</i>	...	...	...	...

**CAPITAL EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 4250**

	Actuals, 2022-2023 Rs.	Budget Estimate, 2023-2024 Rs.	Revised Estimate, 2023-2024 Rs.	Budget Estimate, 2024-2025 Rs.
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**DETAILED ACCOUNT NO. 4250-00-201 - LABOUR**

**201- Labour**

**State Development Schemes**

010- Development of Labour Co-operatives [CO]

54- Investment

	...	...	...	...
<b>Total - 4250-00-201</b>	...	...	...	...

	Voted	...	...	...
	<i>Charged</i>	...	...	...

**DETAILED ACCOUNT NO. 4250-00-789 - SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES**

**789- Special Component Plan for Scheduled Castes**

**State Development Schemes**

001- Development of Labour Co-operatives - Investment [CO]

54- Investment

	...	...	...	...
<b>Total - 4250-00-789</b>	...	...	...	...

	Voted	...	...	...
	<i>Charged</i>	...	...	...

**DETAILED ACCOUNT NO. 4250-00-796 - TRIBAL AREAS SUB-PLAN**

**796- Tribal Areas Sub-Plan**

**State Development Schemes**

001- Development of Labour Co-operatives - Investment [CO]

53- Major Works / Land and Buildings

54- Investment

	...	...	...	...
<b>Total - 4250-00-796</b>	...	...	...	...

	Voted	...	...	...
	<i>Charged</i>	...	...	...

# CAPITAL EXPENDITURE

DEMAND No. 08

Cooperation Department

C. Capital Accounts of Economic Services - (a) Capital Account of Agriculture and Allied Activities

Head of Account : 4401 - Capital Outlay on Crop Husbandry

Voted Rs. Nil	<i>Charged Rs. Nil</i>	Total Rs. Nil		
	Voted Rs.	Charged Rs.	Total Rs.	
Gross Expenditure	...	...	...	
<i>Deduct - Recoveries</i>	...	...	...	
Net Expenditure	...	...	...	

## CAPITAL EXPENDITURE

### ABSTRACT ACCOUNT

	Actuals, 2022-2023 Rs.	Budget Estimate, 2023-2024 Rs.	Revised Estimate, 2023-2024 Rs.	Budget Estimate, 2024-2025 Rs.
<b>104- Agricultural Farms</b>				
State Development Schemes	...	...	...	...
State Development Schemes (Central Assistance)	...	...	...	...
<b>Total - 104</b>	...	...	...	...
<b>789- Special Component Plan for Scheduled Castes</b>				
State Development Schemes	...	...	...	...
State Development Schemes (Central Assistance)	...	...	...	...
<b>Total - 789</b>	...	...	...	...
<b>796- Tribal Areas Sub-Plan</b>				
State Development Schemes	...	...	...	...
State Development Schemes (Central Assistance)	...	...	...	...
<b>Total - 796</b>	...	...	...	...
<b>Grand Total - Gross</b>	...	...	...	...
Voted	...	...	...	...
<i>Charged</i>	...	...	...	...
State Development Schemes	...	...	...	...
State Development Schemes (Central Assistance)	...	...	...	...
<i>Deduct Recoveries</i>	...	...	...	...

**CAPITAL EXPENDITURE**  
**ABSTRACT ACCOUNT**

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	Actuals, 2022-2023 Rs.	Budget Estimate, 2023-2024 Rs.	Revised Estimate, 2023-2024 Rs.	Budget Estimate, 2024-2025 Rs.
<b>Grand Total - Net</b>	...	...	...	...
Voted	...	...	...	...
<i>Charged</i>	...	...	...	...

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**CAPITAL EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 4401**

	Actuals, 2022-2023 Rs.	Budget Estimate, 2023-2024 Rs.	Revised Estimate, 2023-2024 Rs.	Budget Estimate, 2024-2025 Rs.
<b>DETAILED ACCOUNT NO. 4401-00-104 - AGRICULTURAL FARMS</b>				
<b>104- Agricultural Farms</b>				
<b>State Development Schemes</b>				
002- Schemes under RKVY (State Share) (RKVY) [CO]				
53- Major Works / Land and Buildings	...	...	...	...
<b>State Development Schemes (Central Assistance)</b>				
001- Schemes under RKVY (Central Share) (RKVY) [CO]				
53- Major Works / Land and Buildings	...	...	...	...
<b>Total - 4401-00-104</b>	...	...	...	...
	Voted	...	...	...
	Charged	...	...	...
<b>DETAILED ACCOUNT NO. 4401-00-789 - SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES</b>				
<b>789- Special Component Plan for Scheduled Castes</b>				
<b>State Development Schemes</b>				
002- Schemes under RKVY (State Share) (RKVY) [CO]				
53- Major Works / Land and Buildings	...	...	...	...
<b>State Development Schemes (Central Assistance)</b>				
001- Schemes under RKVY (Central Share) (RKVY) [CO]				
53- Major Works / Land and Buildings	...	...	...	...
<b>Total - 4401-00-789</b>	...	...	...	...
	Voted	...	...	...
	Charged	...	...	...
<b>DETAILED ACCOUNT NO. 4401-00-796 - TRIBAL AREAS SUB-PLAN</b>				
<b>796- Tribal Areas Sub-Plan</b>				
<b>State Development Schemes</b>				
002- Schemes under RKVY (State Share) (RKVY) [CO]				
53- Major Works / Land and Buildings	...	...	...	...
<b>State Development Schemes (Central Assistance)</b>				
001- Schemes under RKVY (Central Share) (RKVY) [CO]				
53- Major Works / Land and Buildings	...	...	...	...
<b>Total - 4401-00-796</b>	...	...	...	...
	Voted	...	...	...
	Charged	...	...	...
<b>Total - 4401 - Deduct - Recoveries</b>	...	...	...	...

# CAPITAL EXPENDITURE

DEMAND No. 08

Cooperation Department

C. Capital Accounts of Economic Services - (a) Capital Account of Agriculture and Allied Activities

Head of Account : 4425 - Capital Outlay on Co-operation

Voted Rs. 17,22,00,000

Charged Rs. Nil

Total Rs. 17,22,00,000

	Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure	17,22,00,000	...	17,22,00,000
Deduct - Recoveries	-12,000	...	-12,000
Net Expenditure	17,21,88,000	...	17,21,88,000

## CAPITAL EXPENDITURE

### ABSTRACT ACCOUNT

	Actuals, 2022-2023 Rs.	Budget Estimate, 2023-2024 Rs.	Revised Estimate, 2023-2024 Rs.	Budget Estimate, 2024-2025 Rs.
<b>001- Direction and Administration</b>				
State Development Schemes	55,07,51,597	45,00,00,000	53,00,00,000	10,00,00,000
<b>Total - 001</b>	<b>55,07,51,597</b>	<b>45,00,00,000</b>	<b>53,00,00,000</b>	<b>10,00,00,000</b>
<b>106- Investment in Multipurpose Rural Co-operatives</b>				
Administrative Expenditure	...	...	...	...
State Development Schemes	...	65,00,000	60,00,000	3,05,00,000
<b>Total - 106</b>	<b>...</b>	<b>65,00,000</b>	<b>60,00,000</b>	<b>3,05,00,000</b>
<b>107- Investment in Credit Co-operatives</b>				
Administrative Expenditure	...	...	...	...
State Development Schemes	...	15,00,000	10,00,000	50,00,000
<b>Total - 107</b>	<b>...</b>	<b>15,00,000</b>	<b>10,00,000</b>	<b>50,00,000</b>
<b>108- Investment in Other Co-operatives</b>				
Administrative Expenditure	...	...	...	...
State Development Schemes	...	37,00,000	37,00,000	37,00,000
<b>Total - 108</b>	<b>...</b>	<b>37,00,000</b>	<b>37,00,000</b>	<b>37,00,000</b>
<b>789- Special Component Plan for Scheduled Castes</b>				
State Development Schemes	16,94,07,477	14,67,00,000	17,20,00,000	2,67,00,000
<b>Total - 789</b>	<b>16,94,07,477</b>	<b>14,67,00,000</b>	<b>17,20,00,000</b>	<b>2,67,00,000</b>
<b>796- Tribal Areas Sub-Plan</b>				
State Development Schemes	4,12,29,317	3,63,00,000	3,63,00,000	63,00,000

**CAPITAL EXPENDITURE**  
**ABSTRACT ACCOUNT**

	Actuals, 2022-2023 Rs.	Budget Estimate, 2023-2024 Rs.	Revised Estimate, 2023-2024 Rs.	Budget Estimate, 2024-2025 Rs.
<b>Total - 796</b>	<b>4,12,29,317</b>	<b>3,63,00,000</b>	<b>3,63,00,000</b>	<b>63,00,000</b>
<b>Grand Total - Gross</b>	<b>76,13,88,391</b>	<b>64,47,00,000</b>	<b>74,90,00,000</b>	<b>17,22,00,000</b>
Voted	76,13,88,391	64,47,00,000	74,90,00,000	17,22,00,000
Charged	...	...	...	...
<b>State Development Schemes</b>	<b>76,13,88,391</b>	<b>64,47,00,000</b>	<b>74,90,00,000</b>	<b>17,22,00,000</b>
<i>Deduct Recoveries</i>	<b>-9,78,060</b>	<b>-10,000</b>	<b>-12,000</b>	<b>-12,000</b>
<b>Grand Total - Net</b>	<b>76,04,10,331</b>	<b>64,46,90,000</b>	<b>74,89,88,000</b>	<b>17,21,88,000</b>
Voted	76,04,10,331	64,46,90,000	74,89,88,000	17,21,88,000
Charged	...	...	...	...

**CAPITAL EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 4425**

		Actuals, 2022-2023 Rs.	Budget Estimate, 2023-2024 Rs.	Revised Estimate, 2023-2024 Rs.	Budget Estimate, 2024-2025 Rs.
<b>DETAILED ACCOUNT NO. 4425-00-001 - DIRECTION AND ADMINISTRATION</b>					
<b>001- Direction and Administration</b>					
<b>State Development Schemes</b>					
001- Construction of Office Buildings [CO]					
53- Major Works / Land and Buildings	Voted	8,99,851	3,00,00,000	3,00,00,000	3,00,00,000
	Charged	...	...	...	...
<b>Total - State Development Schemes</b>		8,99,851	3,00,00,000	3,00,00,000	3,00,00,000
<b>State Development Schemes</b>					
004- Implementation of Schemes under RIDF/WIF (RIDF) [CO]					
53- Major Works / Land and Buildings		54,98,51,746	42,00,00,000	50,00,00,000	7,00,00,000
<b>Total - State Development Schemes</b>		54,98,51,746	42,00,00,000	50,00,00,000	7,00,00,000
<b>Total - 4425-00-001</b>		<b>55,07,51,597</b>	<b>45,00,00,000</b>	<b>53,00,00,000</b>	<b>10,00,00,000</b>
	Voted	55,07,51,597	45,00,00,000	53,00,00,000	10,00,00,000
	Charged	...	...	...	...

**DETAILED ACCOUNT NO. 4425-00-106 - INVESTMENT IN MULTIPURPOSE RURAL CO-OPERATIVES**

<b>106- Investment in Multipurpose Rural Co-operatives</b>					
<b>State Development Schemes</b>					
001- Warehousing and Marketing Co-operatives- Development of Agricultural Marketing Societies(Primary) [CO]					
54- Investment		...	...	...	...
003- Warehousing and Marketing Co-operatives Organisation of Grading Units and Baling Plants [CO]					
54- Investment		...	...	...	...
004- Warehousing and Marketing Co-operatives Development of Agricultural Marketing Societies -Share Capital Contribution to Indian Farmers Fertiliser co-operative Society Ltd. [CO]					
54- Investment		...	...	...	...
008- Warehousing and Marketing Co-operatives - Establishment of Rural Godowns [CO]					
54- Investment		...	...	...	...
010- Warehousing and Marketing Co-operatives - Assistance for Seed Development Project [CO]					
54- Investment		...	...	...	...
024- Consumers Co-operatives - Development of Urban Consumers Co-operatives [CO]					
54- Investment		...	35,00,000	30,00,000	35,00,000
<b>Total - 4425-00-106-024</b>		...	35,00,000	30,00,000	35,00,000



**CAPITAL EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 4425**

	Actuals, 2022-2023 Rs.	Budget Estimate, 2023-2024 Rs.	Revised Estimate, 2023-2024 Rs.	Budget Estimate, 2024-2025 Rs.
028- Establishment of Storage Godowns [CO]				
54- Investment	...	30,00,000	30,00,000	2,70,00,000
<b>Total - 4425-00-106-028</b>	...	30,00,000	30,00,000	2,70,00,000
<b>Total - State Development Schemes</b>	...	65,00,000	60,00,000	3,05,00,000
<b>State Development Schemes</b>				
032- Processing Co-operatives-Development of Processing Co-operatives and Cold Storages (State Share) (NCDC) [CO]				
54- Investment	...	...	...	...
<b>Total - 4425-00-106</b>	...	<b>65,00,000</b>	<b>60,00,000</b>	<b>3,05,00,000</b>
Voted	...	65,00,000	60,00,000	3,05,00,000
Charged	...	...	...	...

**DETAILED ACCOUNT NO. 4425-00-107 - INVESTMENT IN CREDIT CO-OPERATIVES**

<b>107- Investment in Credit Co-operatives</b>				
<b>State Development Schemes</b>				
001- Investment in Shares of Co-operative Organisations [CO]				
54- Investment	...	...	...	...
002- Purchase of Debentures of Co-operative Agricultural and Rural Development Banks [CO]				
54- Investment	...	...	...	...
003- Development of Urban Credit Co-operatives - Investment [CO]				
54- Investment	...	15,00,000	10,00,000	50,00,000
<b>Total - 4425-00-107-003</b>	...	15,00,000	10,00,000	50,00,000
<b>Total - State Development Schemes</b>	...	15,00,000	10,00,000	50,00,000
<b>Total - 4425-00-107</b>	...	<b>15,00,000</b>	<b>10,00,000</b>	<b>50,00,000</b>
Voted	...	15,00,000	10,00,000	50,00,000
Charged	...	...	...	...

**DETAILED ACCOUNT NO. 4425-00-108 - INVESTMENT IN OTHER CO-OPERATIVES**

<b>108- Investment in Other Co-operatives</b>				
<b>State Development Schemes</b>				
001- Other Co-operatives - Development of Unemployed Engineers Co-operatives [CO]				
54- Investment	...	2,00,000	2,00,000	2,00,000

**CAPITAL EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 4425**

	Actuals, 2022-2023 Rs.	Budget Estimate, 2023-2024 Rs.	Revised Estimate, 2023-2024 Rs.	Budget Estimate, 2024-2025 Rs.
<b>Total - 4425-00-108-001</b>	...	2,00,000	2,00,000	2,00,000
002- Development of Womens /Mahila Co-operatives [CO]				
54- Investment	...	35,00,000	35,00,000	35,00,000
<b>Total - 4425-00-108-002</b>	...	35,00,000	35,00,000	35,00,000
<b>Total - State Development Schemes</b>	...	37,00,000	37,00,000	37,00,000
<b>Total - 4425-00-108</b>	...	<b>37,00,000</b>	<b>37,00,000</b>	<b>37,00,000</b>
Voted	...	37,00,000	37,00,000	37,00,000
Charged	...	...	...	...

**DETAILED ACCOUNT NO. 4425-00-789 - SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES**

<b>789- Special Component Plan for Scheduled Castes</b>				
<b>State Development Schemes</b>				
001- Warehousing and Marketing Co-operatives - Development of Agricultural Marketing Societies (Primary) [CO]				
54- Investment	...	...	...	...
004- Consumers Co-operatives-Development of Urban Consumers Co-operatives [CO]				
54- Investment	...	15,00,000	10,00,000	15,00,000
<b>Total - 4425-00-789-004</b>	...	15,00,000	10,00,000	15,00,000
006- Development of Womens /Mahila Co-operatives [CO]				
54- Investment	...	12,00,000	10,00,000	12,00,000
<b>Total - 4425-00-789-006</b>	...	12,00,000	10,00,000	12,00,000
<b>Total - State Development Schemes</b>	...	27,00,000	20,00,000	27,00,000
<b>State Development Schemes</b>				
007- Implementation of Schemes under RIDF/WIF (RIDF) [CO]				
53- Major Works / Land and Buildings	16,94,07,477	14,40,00,000	17,00,00,000	2,40,00,000
<b>Total - State Development Schemes</b>	16,94,07,477	14,40,00,000	17,00,00,000	2,40,00,000
<b>Total - 4425-00-789</b>	<b>16,94,07,477</b>	<b>14,67,00,000</b>	<b>17,20,00,000</b>	<b>2,67,00,000</b>

**CAPITAL EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 4425**

	Actuals, 2022-2023 Rs.	Budget Estimate, 2023-2024 Rs.	Revised Estimate, 2023-2024 Rs.	Budget Estimate, 2024-2025 Rs.
Voted	16,94,07,477	14,67,00,000	17,20,00,000	2,67,00,000
<i>Charged</i>	...	...	...	...

**DETAILED ACCOUNT NO. 4425-00-796 - TRIBAL AREAS SUB-PLAN**

**796- Tribal Areas Sub-Plan**

**State Development Schemes**

006- Development of Agricultural Marketing Societies (Primary)

[CO]

60- Other Capital Expenditure

... ..

012- Development of Womens /Mahila Co-operatives [CO]

54- Investment

... 3,00,000 3,00,000 3,00,000

**Total - 4425-00-796-012**

... 3,00,000 3,00,000 3,00,000

**Total - State Development Schemes**

... 3,00,000 3,00,000 3,00,000

**State Development Schemes**

013- Implementation of Schemes under RIDF/WIF (RIDF) [CO]

53- Major Works / Land and Buildings

4,12,29,317 3,60,00,000 3,60,00,000 60,00,000

**Total - State Development Schemes**

4,12,29,317 3,60,00,000 3,60,00,000 60,00,000

**Total - 4425-00-796**

**4,12,29,317 3,63,00,000 3,63,00,000 63,00,000**

Voted

4,12,29,317 3,63,00,000 3,63,00,000 63,00,000

*Charged*

... ..

**DETAILED ACCOUNT NO. 4425 - DEDUCT RECOVERIES IN REDUCTION OF EXPENDITURE**

**001- Direction and Administration**

Administrative Expenditure

003-Construction of Office Buildings [CO]

70-Deduct Recoveries

01-Others

... .. -1,000 -1,000

02-W.B.H.S. 2008

... ..

State Development Schemes

001-Construction of Office Buildings [CO]

70-Deduct Recoveries

01-Others

... ..

02-W.B.H.S. 2008

... ..

901-Deduct Receipts & Recoveries on Capital Account [CO]

70-Deduct Recoveries

01-Others

-3,56,550 ... ..

**CAPITAL EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 4425**

	Actuals, 2022-2023 Rs.	Budget Estimate, 2023-2024 Rs.	Revised Estimate, 2023-2024 Rs.	Budget Estimate, 2024-2025 Rs.
<i>Total - 001 - Deduct - Recoveries</i>	-3,56,550	...	-1,000	-1,000
<b>106- Investment in Multipurpose Rural Co-operatives</b>				
Administrative Expenditure				
039-Deduct-Receipts and Recoveries on Capital Account [CO]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
State Development Schemes				
024-Consumers Co-operatives - Development of Urban Consumers Co-operatives [CO]				
70-Deduct Recoveries				
01-Others	...	...	...	...
State Development Schemes				
032-Processing Co-operatives-Development of Processing Co-operatives and Cold Storages (State Share) (NCDC) [CO]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
901-Deduct Receipts & Recoveries on Capital Account (RIDF) [CO]				
70-Deduct Recoveries				
01-Others	...	...	...	...
<i>Total - 106 - Deduct - Recoveries</i>	...	...	...	...
<b>107- Investment in Credit Co-operatives</b>				
Administrative Expenditure				
005-Additional share capital to West Bengal co-operative Land Development Bank [CO]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
006-Institutional Strengthening Programme [CO]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
017-Deduct-Recoveries in Reduction of Expenditure [CO]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
State Development Schemes				
001-Investment in Shares of Co-operative Organisations [CO]				
70-Deduct Recoveries				
01-Others	...	...	...	...
State Development Schemes				

**CAPITAL EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 4425**

	Actuals, 2022-2023 Rs.	Budget Estimate, 2023-2024 Rs.	Revised Estimate, 2023-2024 Rs.	Budget Estimate, 2024-2025 Rs.
901-Deduct Receipts & Recoveries on Capital Account (NCDC) [CO]				
70-Deduct Recoveries				
01-Others	-5,000	...	...	...
<i>Total - 107 - Deduct - Recoveries</i>	-5,000	...	...	...
<b>108- Investment in Other Co-operatives</b>				
State Development Schemes				
002-Development of Womens /Mahila Co-operatives [CO]				
70-Deduct Recoveries				
01-Others	...	...	...	...
901-Deduct Receipts & Recoveries on Capital Account [CO]				
70-Deduct Recoveries				
01-Others	...	...	...	...
<i>Total - 108 - Deduct - Recoveries</i>	...	...	...	...
<b>796- Tribal Areas Sub-Plan</b>				
State Development Schemes				
012-Development of Womens /Mahila Co-operatives [CO]				
70-Deduct Recoveries				
01-Others	...	...	...	...
<i>Total - 796 - Deduct - Recoveries</i>	...	...	...	...
<b>901- Deduct Recoveries Adjustable in Reduction of Expenditure</b>				
Administrative Expenditure				
001-Credit Co-operatives Deduct-Recoveries Investment of Shares of Central Co-operative Organisation [CO]				
70-Deduct Recoveries				
01-Others	-77,000	...	-1,000	-1,000
02-W.B.H.S. 2008	...	...	...	...
002-Credit Co-operatives Deduct-Recoveries Investment in Purchase of Debenture of W. B.State Co-operatives Agricultural & Rural Development Bank Ltd. [CO]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
003-Warehousing and Marketing Co-operatives - Deduct-Recoveries - Investments in Agricultural Marketing Societies (Primary) [CO]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
006-Consumers Co-operatives- Deduct-Recoveries -Investments in Urban Consumers Co-operatives [CO]				

**CAPITAL EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 4425**

	Actuals, 2022-2023 Rs.	Budget Estimate, 2023-2024 Rs.	Revised Estimate, 2023-2024 Rs.	Budget Estimate, 2024-2025 Rs.
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
007-Consumers Co-operative -Deduct Recoveries-Investments in distribution of Consumers Articles in Rural Areas [CO]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
008-Other Co-operatives- Deduct-Recoveries- Investment in Development of Unemployed Engineers Co-operatives [CO]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
009-Others -Deduct-Recoveries [CO] [CO]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
<i>Total - 901 - Deduct - Recoveries</i>	-77,000	...	-1,000	-1,000
<b>911- Deduct Recoveries of Overpayments</b>				
Administrative Expenditure				
002-Investment of Share of Co-operative organisations [CO] [CO]				
70-Deduct Recoveries				
01-Others	-20,060	-10,000	-10,000	-10,000
State Development Schemes				
001-Warehousing and Marketing Co-operatives-Share for Capital Assistance for Development of Agricultural Marketing Societies(Primary)(NCDC) [CO]				
70-Deduct Recoveries				
01-Others	-5,19,450	...	...	...
02-W.B.H.S. 2008	...	...	...	...
<i>Total - 911 - Deduct - Recoveries</i>	-5,39,510	-10,000	-10,000	-10,000
<i>Total - 4425 - Deduct - Recoveries</i>	-9,78,060	-10,000	-12,000	-12,000

# LOAN AND ADVANCES-DISBURSEMENT

DEMAND No. 08

Cooperation Department

E. Public Debt -

Head of Account : 6003 - Internal Debt of the State Government

<b>Voted Rs. Nil</b>	<b>Charged Rs. 69,98,00,000</b>	<b>Total Rs. 69,98,00,000</b>
<hr/>		
	Voted Rs.	Charged Rs.
		Total Rs.
<hr/>		
Gross Expenditure	...	69,98,00,000
Deduct - Recoveries	...	...
<hr/>		
Net Expenditure	...	69,98,00,000
<hr/>		

## LOAN AND ADVANCES-DISBURSEMENT

### ABSTRACT ACCOUNT

	Actuals, 2022-2023 Rs.	Budget Estimate, 2023-2024 Rs.	Revised Estimate, 2023-2024 Rs.	Budget Estimate, 2024-2025 Rs.
<hr/>				
<b>105- Loans from the National Bank for Agricultural and Rural Development</b>				
Administrative Expenditure				
Voted	...	...	...	...
Charged	...	5,00,000	...	...
<hr/>				
<b>Total - 105</b>	...	<b>5,00,000</b>	...	...
<hr/>				
<b>108- Loans from National Co-oprative Development Corporation</b>				
Administrative Expenditure				
Voted	...	...	...	...
Charged	69,93,51,400	68,45,00,000	69,96,00,000	69,98,00,000
<hr/>				
<b>Total - 108</b>	<b>69,93,51,400</b>	<b>68,45,00,000</b>	<b>69,96,00,000</b>	<b>69,98,00,000</b>
<hr/>				
<b>Grand Total - Gross</b>	<b>69,93,51,400</b>	<b>68,50,00,000</b>	<b>69,96,00,000</b>	<b>69,98,00,000</b>
<hr/>				
Voted	...	...	...	...
Charged	69,93,51,400	68,50,00,000	69,96,00,000	69,98,00,000
<hr/>				
<b>Administrative Expenditure</b>	<b>69,93,51,400</b>	<b>68,50,00,000</b>	<b>69,96,00,000</b>	<b>69,98,00,000</b>
<hr/>				
Voted	...	...	...	...
Charged	69,93,51,400	68,50,00,000	69,96,00,000	69,98,00,000
<hr/>				
<b>Deduct Recoveries</b>	...	...	...	...
<hr/>				
<b>Grand Total - Net</b>	<b>69,93,51,400</b>	<b>68,50,00,000</b>	<b>69,96,00,000</b>	<b>69,98,00,000</b>
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Voted	...	...	...	...
Charged	69,93,51,400	68,50,00,000	69,96,00,000	69,98,00,000
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## LOAN AND ADVANCES-DISBURSEMENT

### DETAILED ACCOUNT - MAJOR HEAD 6003

		Actuals, 2022-2023 Rs.	Budget Estimate, 2023-2024 Rs.	Revised Estimate, 2023-2024 Rs.	Budget Estimate, 2024-2025 Rs.
<b>DETAILED ACCOUNT NO. 6003-00-105 - LOANS FROM THE NATIONAL BANK FOR AGRICULTURAL AND RURAL DEVELOPMENT</b>					
<b>105- Loans from the National Bank for Agricultural and Rural Development</b>					
<b>Administrative Expenditure</b>					
001- Loans from the National Agricultural Credit Fund of the Reserve Bank Of India [CO]					
56- Repayment of Loans	<i>Charged</i>	...	1,00,000	...	...
<b>Total - 6003-00-105-001</b>		...	1,00,000	...	...
002- Loans from NABARD for unlicensed State/Central Co-operative Banks for revival [CO]					
56- Repayment of Loans	<i>Charged</i>	...	4,00,000	...	...
<b>Total - 6003-00-105-002</b>		...	4,00,000	...	...
<b>Total - Administrative Expenditure</b>		...	5,00,000	...	...
<b>Total - 6003-00-105</b>		...	<b>5,00,000</b>	...	...
		Voted	...	...	...
		<i>Charged</i>	5,00,000	...	...

### DETAILED ACCOUNT NO. 6003-00-108 - LOANS FROM NATIONAL CO-OPRATIVE DEVELOPMENT CORPORATION

<b>108- Loans from National Co-operative Development Corporation</b>					
<b>Administrative Expenditure</b>					
003- Loans from National Co-operative Development Corporation [CO]					
56- Repayment of Loans	<i>Charged</i>	69,93,51,400	68,45,00,000	69,96,00,000	69,98,00,000
<b>Total - Administrative Expenditure</b>		69,93,51,400	68,45,00,000	69,96,00,000	69,98,00,000
<b>Total - 6003-00-108</b>		<b>69,93,51,400</b>	<b>68,45,00,000</b>	<b>69,96,00,000</b>	<b>69,98,00,000</b>
		Voted	...	...	...
		<i>Charged</i>	69,93,51,400	68,45,00,000	69,96,00,000



**LOAN AND ADVANCES-DISBURSEMENT**

**DEMAND No. 08**

**Cooperation Department**

**E. Public Debt -**

**Head of Account : 6004 - Loans and Advances from the Central Government**

Voted Rs. Nil	<i>Charged Rs. Nil</i>	Total Rs. Nil		
		Voted Rs.	<i>Charged Rs.</i>	Total Rs.
<b>Gross Expenditure</b>		...	...	...
<i>Deduct - Recoveries</i>		...	<b>-1,000</b>	<b>-1,000</b>
<b>Net Expenditure</b>		...	<b>-1,000</b>	<b>-1,000</b>

**LOAN AND ADVANCES-DISBURSEMENT  
ABSTRACT ACCOUNT**

	Actuals, 2022-2023 Rs.	Budget Estimate, 2023-2024 Rs.	Revised Estimate, 2023-2024 Rs.	Budget Estimate, 2024-2025 Rs.
<b>Grand Total - Gross</b>	...	...	...	...
Voted	...	...	...	...
<i>Charged</i>	...	...	...	...
<b><i>Deduct Recoveries</i></b>	...	<b>-1,000</b>	<b>-1,000</b>	<b>-1,000</b>
Voted	...	...	...	...
<i>Charged</i>	...	<b>-1,000</b>	<b>-1,000</b>	<b>-1,000</b>
<b>Grand Total - Net</b>	...	<b>-1,000</b>	<b>-1,000</b>	<b>-1,000</b>
Voted	...	...	...	...
<i>Charged</i>	...	<b>-1,000</b>	<b>-1,000</b>	<b>-1,000</b>

# LOAN AND ADVANCES-DISBURSEMENT

## DETAILED ACCOUNT - MAJOR HEAD 6004

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	Actuals, 2022-2023 Rs.	Budget Estimate, 2023-2024 Rs.	Revised Estimate, 2023-2024 Rs.	Budget Estimate, 2024-2025 Rs.
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### DETAILED ACCOUNT NO. 6004 - DEDUCT RECOVERIES IN REDUCTION OF EXPENDITURE

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#### 03 - LOANS FOR CENTRAL PLAN SCHEMES

##### 800- Other Loans

Administrative Expenditure

004-Financial assistance to womens Co-operatives [CO]

70-Deduct Recoveries

01-Others

02-W.B.H.S. 2008

...	-1,000	-1,000	-1,000
...	...	...	...
<i>Total - 800 - Deduct - Recoveries</i>	...	-1,000	-1,000
<i>Total - 6004 - Deduct - Recoveries</i>	...	-1,000	-1,000

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## LOAN EXPENDITURE

DEMAND No. 08

Cooperation Department

F. Loans and Advances -

Head of Account : 6250 - Loans for Other Social Services

Voted Rs. Nil	<i>Charged Rs. Nil</i>	Total Rs. Nil		
	Voted Rs.	Charged Rs.	Total Rs.	
Gross Expenditure	...	...	...	
<i>Deduct - Recoveries</i>	...	...	...	
Net Expenditure	...	...	...	

## LOAN EXPENDITURE

### ABSTRACT ACCOUNT

	Actuals, 2022-2023 Rs.	Budget Estimate, 2023-2024 Rs.	Revised Estimate, 2023-2024 Rs.	Budget Estimate, 2024-2025 Rs.
<b>195- Loans to Labour Co-opratives</b>				
Administrative Expenditure	...	...	...	...
State Development Schemes	...	...	...	...
<b>Total - 195</b>	...	...	...	...
<b>789- Special Component Plan for Scheduled Castes</b>				
State Development Schemes	...	...	...	...
<b>Total - 789</b>	...	...	...	...
<b>796- Tribal Areas Sub-Plan</b>				
State Development Schemes	...	...	...	...
<b>Total - 796</b>	...	...	...	...
<b>Grand Total - Gross</b>	...	...	...	...
Voted	...	...	...	...
<i>Charged</i>	...	...	...	...
<b>State Development Schemes</b>	...	...	...	...
<i>Deduct Recoveries</i>	...	...	...	...
<b>Grand Total - Net</b>	...	...	...	...
Voted	...	...	...	...
<i>Charged</i>	...	...	...	...

**LOAN EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 6250**

	Actuals, 2022-2023 Rs.	Budget Estimate, 2023-2024 Rs.	Revised Estimate, 2023-2024 Rs.	Budget Estimate, 2024-2025 Rs.
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**DETAILED ACCOUNT NO. 6250-00-195 - LOANS TO LABOUR CO-OPRATIVES**

**195- Loans to Labour Co-opratives**

**State Development Schemes**

001- Loans for Development of Labour Co-operatives [CO]

55- Loans and Advances

**Total - 6250-00-195**

Voted

*Charged*

**DETAILED ACCOUNT NO. 6250-00-789 - SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES**

**789- Special Component Plan for Scheduled Castes**

**State Development Schemes**

001- Loans for Development of Labour Co-operatives [CO]

55- Loans and Advances

**Total - 6250-00-789**

Voted

*Charged*

**DETAILED ACCOUNT NO. 6250-00-796 - TRIBAL AREAS SUB-PLAN**

**796- Tribal Areas Sub-Plan**

**State Development Schemes**

001- Loans for Development of Labour Co-operatives [CO]

55- Loans and Advances

**Total - 6250-00-796**

Voted

*Charged*

**LOAN EXPENDITURE**  
**DEMAND No. 08**  
**Cooperation Department**  
**F. Loans and Advances -**  
**Head of Account : 6425 - Loans for Co-operation**

**Voted Rs. 30,00,000**

*Charged Rs. Nil*

**Total Rs. 30,00,000**

	Voted Rs.	Charged Rs.	Total Rs.
<b>Gross Expenditure</b>	<b>30,00,000</b>	...	<b>30,00,000</b>
<i>Deduct - Recoveries</i>	...	...	...
<b>Net Expenditure</b>	<b>30,00,000</b>	...	<b>30,00,000</b>

**LOAN EXPENDITURE**  
**ABSTRACT ACCOUNT**

	Actuals, 2022-2023 Rs.	Budget Estimate, 2023-2024 Rs.	Revised Estimate, 2023-2024 Rs.	Budget Estimate, 2024-2025 Rs.
<b>106- Loans to Multipurpose Rural Co-operatives</b>				
Administrative Expenditure	...	...	...	...
State Development Schemes	...	...	...	...
<b>Total - 106</b>	...	...	...	...
<b>107- Loans to Credit Co-operatives</b>				
Administrative Expenditure	...	...	...	...
State Development Schemes	...	...	...	...
<b>Total - 107</b>	...	...	...	...
<b>108- Loans to Other Co-operatives</b>				
Administrative Expenditure	...	...	...	...
State Development Schemes	...	<b>20,00,000</b>	<b>5,00,000</b>	<b>30,00,000</b>
<b>Total - 108</b>	...	<b>20,00,000</b>	<b>5,00,000</b>	<b>30,00,000</b>
<b>Grand Total - Gross</b>	...	<b>20,00,000</b>	<b>5,00,000</b>	<b>30,00,000</b>
Voted	...	20,00,000	5,00,000	30,00,000
<i>Charged</i>	...	...	...	...
<b>State Development Schemes</b>	...	<b>20,00,000</b>	<b>5,00,000</b>	<b>30,00,000</b>
<i>Deduct Recoveries</i>	...	...	...	...

**LOAN EXPENDITURE**  
**ABSTRACT ACCOUNT**

	Actuals, 2022-2023 Rs.	Budget Estimate, 2023-2024 Rs.	Revised Estimate, 2023-2024 Rs.	Budget Estimate, 2024-2025 Rs.
<b>Grand Total - Net</b>	...	<b>20,00,000</b>	<b>5,00,000</b>	<b>30,00,000</b>
Voted	...	20,00,000	5,00,000	30,00,000
<i>Charged</i>	...	...	...	...

**LOAN EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 6425**

	Actuals, 2022-2023 Rs.	Budget Estimate, 2023-2024 Rs.	Revised Estimate, 2023-2024 Rs.	Budget Estimate, 2024-2025 Rs.
<b>DETAILED ACCOUNT NO. 6425-00-106 - LOANS TO MULTIPURPOSE RURAL CO-OPERATIVES</b>				
<b>106- Loans to Multipurpose Rural Co-operatives</b>				
<b>State Development Schemes</b>				
016- Processing Co-operatives- Loans for Development of Processing Co-operatives and Cold Storage (NCDC) [CO]				
55- Loans and Advances	...	...	...	...
56- Repayment of Loans	...	...	...	...
<b>Total - 6425-00-106</b>	...	...	...	...
	Voted	...	...	...
	<i>Charged</i>	...	...	...

<b>DETAILED ACCOUNT NO. 6425-00-107 - LOANS TO CREDIT CO-OPERATIVES</b>				
<b>107- Loans to Credit Co-operatives</b>				
<b>State Development Schemes</b>				
001- loans for Central Co-operative Banks for providing Non - overdue cover assistance (NODC) [CO]				
55- Loans and Advances	...	...	...	...
<b>Total - 6425-00-107</b>	...	...	...	...
	Voted	...	...	...
	<i>Charged</i>	...	...	...

<b>DETAILED ACCOUNT NO. 6425-00-108 - LOANS TO OTHER CO-OPERATIVES</b>				
<b>108- Loans to Other Co-operatives</b>				
<b>State Development Schemes</b>				
009- Establishment of Storage Godowns [CO]				
55- Loans and Advances	...	20,00,000	5,00,000	30,00,000
<b>Total - 6425-00-108-009</b>	...	20,00,000	5,00,000	30,00,000
010- Development of Apex Agricultural Marketing Society [CO]				
55- Loans and Advances	...	...	...	...
<b>Total - State Development Schemes</b>	...	20,00,000	5,00,000	30,00,000
<b>Total - 6425-00-108</b>	...	<b>20,00,000</b>	<b>5,00,000</b>	<b>30,00,000</b>
	Voted	...	20,00,000	5,00,000
	<i>Charged</i>	...	...	...

**REVENUE EXPENDITURE**  
**DEMAND No. 68**  
**Home and Hill Affairs Department**  
**A. General Services - (a) Organs of State**  
**Head of Account : 2015 - Elections**

<b>Voted Rs. 1025,20,26,000</b>	<i>Charged Rs. Nil</i>	<b>Total Rs. 1025,20,26,000</b>
	<b>Voted Rs.</b>	<b>Charged Rs.</b>
		<b>Total Rs.</b>
<b>Gross Expenditure</b>	<b>1025,20,26,000</b>	<b>... 1025,20,26,000</b>
<i>Deduct - Recoveries</i>	<b>-15,65,68,000</b>	<b>... -15,65,68,000</b>
<b>Net Expenditure</b>	<b>1009,54,58,000</b>	<b>... 1009,54,58,000</b>

**REVENUE EXPENDITURE**  
**ABSTRACT ACCOUNT**

	Actuals, 2022-2023 Rs.	Budget Estimate, 2023-2024 Rs.	Revised Estimate, 2023-2024 Rs.	Budget Estimate, 2024-2025 Rs.
<b>102- Electoral Officers</b>				
Administrative Expenditure	29,28,32,717	30,57,30,000	33,41,23,000	33,57,79,000
<b>Total - 102</b>	29,28,32,717	30,57,30,000	33,41,23,000	33,57,79,000
<b>103- Preparation and Printing of Electoral Rolls</b>				
Administrative Expenditure	88,89,00,862	99,20,00,000	98,50,00,000	99,46,40,000
<b>Total - 103</b>	88,89,00,862	99,20,00,000	98,50,00,000	99,46,40,000
<b>104- Charges for conduct of Elections for Lok Sabha &amp; State Legislative when held simultaneously</b>				
Administrative Expenditure	...	1,07,000	1,07,000	1,07,000
<b>Total - 104</b>	...	1,07,000	1,07,000	1,07,000
<b>105- Charges for conduct of Election to Parliament</b>				
Administrative Expenditure	15,44,99,168	610,00,00,000	680,00,00,000	845,00,00,000
<b>Total - 105</b>	15,44,99,168	610,00,00,000	680,00,00,000	845,00,00,000
<b>106- Charges for conduct of Election to State Legislature</b>				
Administrative Expenditure	49,97,72,261	83,85,00,000	29,10,00,000	6,85,00,000
<b>Total - 106</b>	49,97,72,261	83,85,00,000	29,10,00,000	6,85,00,000
<b>108- Issue of Photo Identity Cards to Voters</b>				
Administrative Expenditure	12,48,78,758	20,00,00,000	20,00,00,000	22,00,00,000
<b>Total - 108</b>	12,48,78,758	20,00,00,000	20,00,00,000	22,00,00,000



**REVENUE EXPENDITURE**  
**ABSTRACT ACCOUNT**

	Actuals, 2022-2023 Rs.	Budget Estimate, 2023-2024 Rs.	Revised Estimate, 2023-2024 Rs.	Budget Estimate, 2024-2025 Rs.
<b>109- Charges for conduct of election to Panchayats/Local Bodies</b>				
Administrative Expenditure	2,08,65,000	158,75,21,000	166,48,24,000	18,30,00,000
<b>Total - 109</b>	<b>2,08,65,000</b>	<b>158,75,21,000</b>	<b>166,48,24,000</b>	<b>18,30,00,000</b>
<b>110- Delimitation commission</b>				
Administrative Expenditure	...	...	...	...
<b>Total - 110</b>	...	...	...	...
<b>Grand Total - Gross</b>	<b>198,17,48,766</b>	<b>1002,38,58,000</b>	<b>1027,50,54,000</b>	<b>1025,20,26,000</b>
Voted	198,17,48,766	1002,38,58,000	1027,50,54,000	1025,20,26,000
Charged	...	...	...	...
<b>Administrative Expenditure</b>	<b>198,17,48,766</b>	<b>1002,38,58,000</b>	<b>1027,50,54,000</b>	<b>1025,20,26,000</b>
<i>Deduct Recoveries</i>	-720,74,42,738	-51,19,000	-12,04,38,000	-15,65,68,000
<b>Grand Total - Net</b>	<b>-522,56,93,972</b>	<b>1001,87,39,000</b>	<b>1015,46,16,000</b>	<b>1009,54,58,000</b>
Voted	-522,56,93,972	1001,87,39,000	1015,46,16,000	1009,54,58,000
Charged	...	...	...	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2015**

		Actuals, 2022-2023 Rs.	Budget Estimate, 2023-2024 Rs.	Revised Estimate, 2023-2024 Rs.	Budget Estimate, 2024-2025 Rs.
<b>DETAILED ACCOUNT NO. 2015-00-102 - ELECTORAL OFFICERS</b>					
<b>102- Electoral Officers</b>					
<b>Administrative Expenditure</b>					
001- Election Establishment [HH]					
01- Salaries					
01-Pay	Voted	23,19,46,608	24,90,79,000	24,50,79,000	24,72,72,000
	Charged	...	...	...	...
14-Grade Pay		29,800	35,000	30,000	30,000
02-Dearness Allowance		97,69,803	95,00,000	1,53,61,000	1,68,97,000
03-House Rent Allowance		2,37,78,476	2,60,83,000	2,44,92,000	2,52,27,000
04-Ad hoc Bonus		8,59,200	12,33,000	11,43,000	11,77,000
05-Interim Relief		...	3,000	3,000	3,000
07-Other Allowances		9,20,403	7,50,000	9,00,000	9,27,000
11-Compensatory Allowance		4,52,000	5,55,000	4,66,000	4,80,000
12-Medical Allowance		7,16,934	8,66,000	8,66,000	9,00,000
<b>Total - 2015-00-102-001-01</b>		26,84,73,224	28,81,04,000	28,83,40,000	29,29,13,000
	Voted	26,84,73,224	28,81,04,000	28,83,40,000	29,29,13,000
	Charged	...	...	...	...
02- Wages		19,79,904	10,69,000	10,69,000	11,12,000
07- Medical Reimbursements		2,32,686	1,45,000	2,50,000	2,55,000
11- Travel Expenses		6,18,159	5,14,000	7,50,000	8,00,000
12- Medical Reimbursements under WBHS 2008		18,03,800	12,44,000	12,44,000	12,81,000
13- Office Expenses					
01-Electricity		8,35,561	9,36,000	20,00,000	27,00,000
02-Telephone		4,55,294	5,78,000	6,50,000	6,84,000
03-Maintenance / P.O.L. for Office Vehicles		25,40,586	25,95,000	25,95,000	26,73,000
04-Other Office Expenses		4,87,885	5,45,000	5,45,000	5,61,000
<b>Total - 2015-00-102-001-13</b>		43,19,326	46,54,000	57,90,000	66,18,000
14- Rents, Rates and Taxes		...	...	2,66,80,000	2,25,00,000
50- Other Charges		1,54,05,618	1,00,00,000	1,00,00,000	1,03,00,000
<b>Total - Administrative Expenditure</b>		29,28,32,717	30,57,30,000	33,41,23,000	33,57,79,000
<b>Total - 2015-00-102</b>		<b>29,28,32,717</b>	<b>30,57,30,000</b>	<b>33,41,23,000</b>	<b>33,57,79,000</b>
	Voted	29,28,32,717	30,57,30,000	33,41,23,000	33,57,79,000
	Charged	...	...	...	...

**DETAILED ACCOUNT NO. 2015-00-103 - PREPARATION AND PRINTING OF ELECTORAL ROLLS**

**103- Preparation and Printing of Electoral Rolls**

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2015**

	Actuals, 2022-2023 Rs.	Budget Estimate, 2023-2024 Rs.	Revised Estimate, 2023-2024 Rs.	Budget Estimate, 2024-2025 Rs.
<b>Administrative Expenditure</b>				
001- Parliamentary/Assembly Constituency [HH]				
50- Other Charges	86,25,56,296	95,00,00,000	95,00,00,000	95,46,40,000
77- Computerisation	2,63,44,566	4,20,00,000	3,50,00,000	4,00,00,000
<b>Total - Administrative Expenditure</b>	88,89,00,862	99,20,00,000	98,50,00,000	99,46,40,000
<b>Total - 2015-00-103</b>	<b>88,89,00,862</b>	<b>99,20,00,000</b>	<b>98,50,00,000</b>	<b>99,46,40,000</b>
Voted	88,89,00,862	99,20,00,000	98,50,00,000	99,46,40,000
Charged	...	...	...	...

**DETAILED ACCOUNT NO. 2015-00-104 - CHARGES FOR CONDUCT OF ELECTIONS FOR LOK SABHA & STATE  
LEGISLATIVE WHEN HELD SIMULTANEOUSLY**

<b>104- Charges for conduct of Elections for Lok Sabha &amp; State</b>				
<b>Legislative when held simultaneously</b>				
<b>Administrative Expenditure</b>				
001- Lok Sabha /Assembly Election [HH]				
50- Other Charges	...	1,07,000	1,07,000	1,07,000
<b>Total - Administrative Expenditure</b>	...	1,07,000	1,07,000	1,07,000
<b>Total - 2015-00-104</b>	...	<b>1,07,000</b>	<b>1,07,000</b>	<b>1,07,000</b>
Voted	...	1,07,000	1,07,000	1,07,000
Charged	...	...	...	...

**DETAILED ACCOUNT NO. 2015-00-105 - CHARGES FOR CONDUCT OF ELECTION TO PARLIAMENT**

<b>105- Charges for conduct of Election to Parliament</b>				
<b>Administrative Expenditure</b>				
001- Lok Sabha Election [HH]				
50- Other Charges	15,44,99,168	250,00,00,000	250,00,00,000	450,00,00,000
<b>Total - 2015-00-105-001</b>	15,44,99,168	250,00,00,000	250,00,00,000	450,00,00,000
002- Deployment of police and other forces for conducting Elections under Lok Sabha Election [HH]				
13- Office Expenses				
03-Maintenance / P.O.L. for Office Vehicles	...	10,00,00,000	10,00,00,000	10,00,00,000
50- Other Charges	...	150,00,00,000	150,00,00,000	155,00,00,000
<b>Total - 2015-00-105-002</b>	...	160,00,00,000	160,00,00,000	165,00,00,000

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2015**

	Actuals, 2022-2023 Rs.	Budget Estimate, 2023-2024 Rs.	Revised Estimate, 2023-2024 Rs.	Budget Estimate, 2024-2025 Rs.
003- CAPF related expenditure for conducting Elections in the State [HH]				
27- Minor Works/ Maintenance	...	50,00,00,000	25,00,00,000	10,00,00,000
50- Other Charges	...	150,00,00,000	245,00,00,000	220,00,00,000
<b>Total - 2015-00-105-003</b>	...	200,00,00,000	270,00,00,000	230,00,00,000
<b>Total - Administrative Expenditure</b>	15,44,99,168	610,00,00,000	680,00,00,000	845,00,00,000
<b>Total - 2015-00-105</b>	<b>15,44,99,168</b>	<b>610,00,00,000</b>	<b>680,00,00,000</b>	<b>845,00,00,000</b>
Voted	15,44,99,168	610,00,00,000	680,00,00,000	845,00,00,000
Charged	...	...	...	...

**DETAILED ACCOUNT NO. 2015-00-106 - CHARGES FOR CONDUCT OF ELECTION TO STATE LEGISLATURE**

<b>106- Charges for conduct of Election to State Legislature</b>				
<b>Administrative Expenditure</b>				
001- Assembly Elections [HH]				
50- Other Charges	49,97,72,261	2,00,00,000	6,00,00,000	5,00,00,000
<b>Total - 2015-00-106-001</b>	49,97,72,261	2,00,00,000	6,00,00,000	5,00,00,000
002- Deployment of police and other forces for conducting Elections under Assembly Election [HH]				
13- Office Expenses				
03-Maintenance / P.O.L. for Office Vehicles	...	1,35,00,000	1,35,00,000	35,00,000
50- Other Charges	...	50,00,000	1,75,00,000	50,00,000
<b>Total - 2015-00-106-002</b>	...	1,85,00,000	3,10,00,000	85,00,000
003- CAPF related expenditure for conducting Elections in the State [HH]				
27- Minor Works/ Maintenance	...	20,00,00,000	5,00,00,000	50,00,000
50- Other Charges	...	60,00,00,000	15,00,00,000	50,00,000
<b>Total - 2015-00-106-003</b>	...	80,00,00,000	20,00,00,000	1,00,00,000
<b>Total - Administrative Expenditure</b>	49,97,72,261	83,85,00,000	29,10,00,000	6,85,00,000
<b>Total - 2015-00-106</b>	<b>49,97,72,261</b>	<b>83,85,00,000</b>	<b>29,10,00,000</b>	<b>6,85,00,000</b>
Voted	49,97,72,261	83,85,00,000	29,10,00,000	6,85,00,000
Charged	...	...	...	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2015**

	Actuals, 2022-2023 Rs.	Budget Estimate, 2023-2024 Rs.	Revised Estimate, 2023-2024 Rs.	Budget Estimate, 2024-2025 Rs.
<b>DETAILED ACCOUNT NO. 2015-00-108 - ISSUE OF PHOTO IDENTITY CARDS TO VOTERS</b>				
<b>108- Issue of Photo Identity Cards to Voters</b>				
<b>Administrative Expenditure</b>				
001- Photo Identity Cards [HH]				
50- Other Charges	12,48,78,758	20,00,00,000	20,00,00,000	22,00,00,000
<b>Total - Administrative Expenditure</b>	12,48,78,758	20,00,00,000	20,00,00,000	22,00,00,000
<b>Total - 2015-00-108</b>	<b>12,48,78,758</b>	<b>20,00,00,000</b>	<b>20,00,00,000</b>	<b>22,00,00,000</b>
Voted	12,48,78,758	20,00,00,000	20,00,00,000	22,00,00,000
Charged	...	...	...	...

<b>DETAILED ACCOUNT NO. 2015-00-109 - CHARGES FOR CONDUCT OF ELECTION TO PANCHAYATS/LOCAL BODIES</b>				
<b>109- Charges for conduct of election to Panchayats/Local Bodies</b>				
<b>Administrative Expenditure</b>				
001- West Bengal State Election Commission for conducting Election [HH]				
31- Grants-in-aid-GENERAL				
02-Other Grants	23,88,000	24,36,000	24,36,000	40,00,000
36- Grants-in-aid-Salaries	1,84,77,000	1,50,85,000	1,50,85,000	1,90,00,000
<b>Total - 2015-00-109-001</b>	2,08,65,000	1,75,21,000	1,75,21,000	2,30,00,000
004- Deployment of police and other forces for conducting Elections under Panchayat/Local Bodies [HH]				
13- Office Expenses				
03-Maintenance / P.O.L. for Office Vehicles	...	5,00,00,000	86,15,82,000	3,00,00,000
50- Other Charges	...	50,00,00,000	57,57,21,000	5,00,00,000
<b>Total - 2015-00-109-004</b>	...	55,00,00,000	143,73,03,000	8,00,00,000
005- CAPF related expenditure for conducting Elections in the State [HH]				
27- Minor Works/ Maintenance				
50- Other Charges	...	22,00,00,000	11,00,00,000	3,00,00,000
50- Other Charges	...	80,00,00,000	10,00,00,000	5,00,00,000
<b>Total - 2015-00-109-005</b>	...	102,00,00,000	21,00,00,000	8,00,00,000
<b>Total - Administrative Expenditure</b>	2,08,65,000	158,75,21,000	166,48,24,000	18,30,00,000
<b>Total - 2015-00-109</b>	<b>2,08,65,000</b>	<b>158,75,21,000</b>	<b>166,48,24,000</b>	<b>18,30,00,000</b>

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2015**

	Actuals, 2022-2023 Rs.	Budget Estimate, 2023-2024 Rs.	Revised Estimate, 2023-2024 Rs.	Budget Estimate, 2024-2025 Rs.
Voted	2,08,65,000	158,75,21,000	166,48,24,000	18,30,00,000
<i>Charged</i>	...	...	...	...

**DETAILED ACCOUNT NO. 2015-00-110 - DELIMITATION COMMISSION**

**110- Delimitation commission**

**Administrative Expenditure**

001- Delimitation of Parliamentary and Assembly Constituency in West bengal [HH]

50- Other Charges

**Total - 2015-00-110**

Voted

*Charged*

**DETAILED ACCOUNT NO. 2015 - DEDUCT RECOVERIES IN REDUCTION OF EXPENDITURE**

**102- Electoral Officers**

**Administrative Expenditure**

001-Election Establishment [HH]

70-Deduct Recoveries

01-Others

02-W.B.H.S. 2008

*Total - 102 - Deduct - Recoveries*

**103- Preparation and Printing of Electoral Rolls**

**Administrative Expenditure**

001-Parliamentary/Assembly Constituency [HH]

70-Deduct Recoveries

01-Others

02-W.B.H.S. 2008

*Total - 103 - Deduct - Recoveries*

**104- Charges for conduct of Elections for Lok Sabha & State**

**Legislative when held simultaneously**

**Administrative Expenditure**

001-Lok Sabha /Assembly Election [HH]

70-Deduct Recoveries

01-Others

02-W.B.H.S. 2008

*Total - 104 - Deduct - Recoveries*

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2015**

	Actuals, 2022-2023 Rs.	Budget Estimate, 2023-2024 Rs.	Revised Estimate, 2023-2024 Rs.	Budget Estimate, 2024-2025 Rs.
<b>105- Charges for conduct of Election to Parliament</b>				
Administrative Expenditure				
001-Lok Sabha Election [HH]				
70-Deduct Recoveries				
01-Others	-500	-50,00,000	-1,00,00,000	-1,00,00,000
02-W.B.H.S. 2008	...	...	...	...
002-Deployment of police and other forces for conducting Elections under Lok Sabha Election [HH]				
70-Deduct Recoveries				
01-Others	...	...	-1,00,00,000	-10,00,00,000
003-CAPF related expenditure for conducting Elections in the State [HH]				
70-Deduct Recoveries				
01-Others	...	...	-1,00,00,000	-4,00,00,000
<i>Total - 105 - Deduct - Recoveries</i>				
	-500	-50,00,000	-3,00,00,000	-15,00,00,000
<b>106- Charges for conduct of Election to State Legislature</b>				
Administrative Expenditure				
001-Assembly Elections [HH]				
70-Deduct Recoveries				
01-Others	-45,11,777	-1,00,000	-1,00,000	-1,00,000
02-W.B.H.S. 2008	...	...	...	...
002-Deployment of police and other forces for conducting Elections under Assembly Election [HH]				
70-Deduct Recoveries				
01-Others	...	...	...	...
003-CAPF related expenditure for conducting Elections in the State [HH]				
70-Deduct Recoveries				
01-Others	...	...	...	...
<i>Total - 106 - Deduct - Recoveries</i>				
	-45,11,777	-1,00,000	-1,00,000	-1,00,000
<b>108- Issue of Photo Identity Cards to Voters</b>				
Administrative Expenditure				
001-Photo Identity Cards [HH]				
70-Deduct Recoveries				
01-Others	-11,250	-2,000	-2,000	-2,000
02-W.B.H.S. 2008	...	...	...	...
<i>Total - 108 - Deduct - Recoveries</i>				
	-11,250	-2,000	-2,000	-2,000
<b>109- Charges for conduct of election to Panchayats/Local Bodies</b>				
Administrative Expenditure				
001-West Bengal State Election Commission for conducting Election [HH]				

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2015**

	Actuals, 2022-2023 Rs.	Budget Estimate, 2023-2024 Rs.	Revised Estimate, 2023-2024 Rs.	Budget Estimate, 2024-2025 Rs.
70-Deduct Recoveries				
01-Others	-78,062	-1,000	-10,000	-50,000
02-W.B.H.S. 2008	...	...	...	...
004-Deployment of police and other forces for conducting Elections under Panchyat/Local Bodies [HH]				
70-Deduct Recoveries				
01-Others	...	...	-7,90,00,000	-50,00,000
005-CAPF related expenditure for conducting Elections in the State [HH]				
70-Deduct Recoveries				
01-Others	...	...	-1,10,00,000	-10,00,000
<i>Total - 109 - Deduct - Recoveries</i>	-78,062	-1,000	-9,00,10,000	-60,50,000
<b>911- Deduct Recoveries of Overpayments</b>				
Administrative Expenditure				
001-Assemby Elections [HH]				
70-Deduct Recoveries				
01-Others	-2,57,122	-1,000	-1,00,000	-1,00,000
02-W.B.H.S. 2008	...	...	...	...
002-Election Establishment [HH]				
70-Deduct Recoveries				
01-Others	-247	-1,000	-1,000	-1,000
02-W.B.H.S. 2008	...	...	...	...
003-(i) Parliamentary Constituencies (ii) Assembly Constituencies [HH]				
70-Deduct Recoveries				
01-Others	...	-2,000	-2,000	-2,000
02-W.B.H.S. 2008	...	...	...	...
004-Photo Identity Cards [CE] [HH]				
70-Deduct Recoveries				
01-Others	-300	...	-1,000	-1,000
02-W.B.H.S. 2008	...	...	...	...
007-Deduct Refund on West Bengal State Election Commission for conducting Election [HH]				
70-Deduct Recoveries				
01-Others	-8,16,142	-10,000	-10,000	-1,00,000
008-Reimbursement of charges for Electoral Officers [HH]				
70-Deduct Recoveries				
01-Others	-59,09,50,400	...	-1,000	-1,000
009-Reimbursement of charges for Preparation and Printing of Electoral Rolls [HH]				
70-Deduct Recoveries				
01-Others	-273,29,37,324	...	-1,00,000	-1,00,000
010-Reimbursement of charges for conduct of Elections for Lok Sabha & State Legislative when held simultaneously [HH]				
70-Deduct Recoveries				



**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2015**

	Actuals, 2022-2023 Rs.	Budget Estimate, 2023-2024 Rs.	Revised Estimate, 2023-2024 Rs.	Budget Estimate, 2024-2025 Rs.
01-Others	-387,78,43,545	...	-1,00,000	-1,00,000
<i>Total - 911 - Deduct - Recoveries</i>	-720,28,05,080	-14,000	-3,15,000	-4,05,000
<b><i>Total - 2015 - Deduct - Recoveries</i></b>	-720,74,42,738	-51,19,000	-12,04,38,000	-15,65,68,000

**REVENUE EXPENDITURE**

DEMAND No. 68

Home and Hill Affairs Department

A. General Services - (c) Interest payment and servicing of Debt

Head of Account : 2049 - Interest Payments

Voted Rs. Nil

Charged Rs. 1,37,00,000

Total Rs. 1,37,00,000

	Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure	...	1,37,00,000	1,37,00,000
Deduct - Recoveries	...	...	...
Net Expenditure	...	1,37,00,000	1,37,00,000

**REVENUE EXPENDITURE****ABSTRACT ACCOUNT**

	Actuals, 2022-2023 Rs.	Budget Estimate, 2023-2024 Rs.	Revised Estimate, 2023-2024 Rs.	Budget Estimate, 2024-2025 Rs.
<b>04 - INTEREST ON LOANS AND ADVANCES FROM CENTRAL GOVERNMENT</b>				
<b>104- Interest on Loans for Non-Plan Schemes</b>				
Administrative Expenditure	Voted ...	...	...	...
	Charged 1,34,87,759	1,65,00,000	1,46,00,000	1,37,00,000
<b>Total - 104</b>	<b>1,34,87,759</b>	<b>1,65,00,000</b>	<b>1,46,00,000</b>	<b>1,37,00,000</b>
<b>Grand Total - Gross</b>	<b>1,34,87,759</b>	<b>1,65,00,000</b>	<b>1,46,00,000</b>	<b>1,37,00,000</b>
Voted	...	...	...	...
Charged	1,34,87,759	1,65,00,000	1,46,00,000	1,37,00,000
<b>Administrative Expenditure</b>	<b>1,34,87,759</b>	<b>1,65,00,000</b>	<b>1,46,00,000</b>	<b>1,37,00,000</b>
Voted	...	...	...	...
Charged	1,34,87,759	1,65,00,000	1,46,00,000	1,37,00,000
<b>Deduct Recoveries</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>
<b>Grand Total - Net</b>	<b>1,34,87,759</b>	<b>1,65,00,000</b>	<b>1,46,00,000</b>	<b>1,37,00,000</b>
Voted	...	...	...	...
Charged	1,34,87,759	1,65,00,000	1,46,00,000	1,37,00,000

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2049**

	Actuals, 2022-2023 Rs.	Budget Estimate, 2023-2024 Rs.	Revised Estimate, 2023-2024 Rs.	Budget Estimate, 2024-2025 Rs.
<b>DETAILED ACCOUNT NO. 2049-04-104 - INTEREST ON LOANS FOR NON-PLAN SCHEMES</b>				
<b>04 - INTEREST ON LOANS AND ADVANCES FROM CENTRAL GOVERNMENT</b>				
<b>104- Interest on Loans for Non-Plan Schemes</b>				
<b>Administrative Expenditure</b>				
004- Interest on loans for Modernisation of Police Force [HH]				
45- Interest/Dividend	<i>Charged</i>	<i>1,34,87,759</i>	<i>1,65,00,000</i>	<i>1,46,00,000</i>
				<i>1,37,00,000</i>
<b>Total - Administrative Expenditure</b>		<b>1,34,87,759</b>	<b>1,65,00,000</b>	<b>1,46,00,000</b>
<b>Total - 2049-04-104</b>		<b>1,34,87,759</b>	<b>1,65,00,000</b>	<b>1,46,00,000</b>
	Voted	...	...	...
	<i>Charged</i>	<i>1,34,87,759</i>	<i>1,65,00,000</i>	<i>1,46,00,000</i>

**REVENUE EXPENDITURE**

DEMAND No. 68

Home and Hill Affairs Department

A. General Services - (d) Administrative Services

Head of Account : 2051 - Public Service Commission

Voted Rs. 19,49,58,000

Charged Rs. Nil

Total Rs. 19,49,58,000

	Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure	19,49,58,000	...	19,49,58,000
Deduct - Recoveries	-2,000	...	-2,000
Net Expenditure	19,49,56,000	...	19,49,56,000

**REVENUE EXPENDITURE****ABSTRACT ACCOUNT**

	Actuals, 2022-2023 Rs.	Budget Estimate, 2023-2024 Rs.	Revised Estimate, 2023-2024 Rs.	Budget Estimate, 2024-2025 Rs.
103- Staff Selection Commission Administrative Expenditure	6,65,59,194	23,59,33,000	18,92,81,000	19,49,58,000
<b>Total - 103</b>	<b>6,65,59,194</b>	<b>23,59,33,000</b>	<b>18,92,81,000</b>	<b>19,49,58,000</b>
<b>Grand Total - Gross</b>	<b>6,65,59,194</b>	<b>23,59,33,000</b>	<b>18,92,81,000</b>	<b>19,49,58,000</b>
Voted	6,65,59,194	23,59,33,000	18,92,81,000	19,49,58,000
Charged	...	...	...	...
<b>Administrative Expenditure</b>	<b>6,65,59,194</b>	<b>23,59,33,000</b>	<b>18,92,81,000</b>	<b>19,49,58,000</b>
<i>Deduct Recoveries</i>	...	...	-1,000	-2,000
<b>Grand Total - Net</b>	<b>6,65,59,194</b>	<b>23,59,33,000</b>	<b>18,92,80,000</b>	<b>19,49,56,000</b>
Voted	6,65,59,194	23,59,33,000	18,92,80,000	19,49,56,000
Charged	...	...	...	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2051**

	Actuals, 2022-2023 Rs.	Budget Estimate, 2023-2024 Rs.	Revised Estimate, 2023-2024 Rs.	Budget Estimate, 2024-2025 Rs.
<b>DETAILED ACCOUNT NO. 2051-00-103 - STAFF SELECTION COMMISSION</b>				
<b>103- Staff Selection Commission</b>				
<b>Administrative Expenditure</b>				
003- Establishment of West Bengal Police Recruitment Board [HH]				
01- Salaries				
01-Pay	1,33,32,040	1,46,15,000	1,37,32,000	1,41,44,000
14-Grade Pay	14,420	5,000	10,000	10,000
02-Dearness Allowance	21,14,400	20,00,000	31,02,000	34,12,000
03-House Rent Allowance	15,48,397	16,19,000	18,89,000	19,45,000
04-Ad hoc Bonus	9,600	14,000	16,000	17,000
07-Other Allowances	8,72,938	10,00,000	10,00,000	10,00,000
09-Ration Allowance	1,08,000	1,10,000	1,10,000	1,10,000
12-Medical Allowance	6,000	4,000	7,000	8,000
<b>Total - 2051-00-103-003-01</b>	<b>1,80,05,795</b>	<b>1,93,67,000</b>	<b>1,98,66,000</b>	<b>2,06,46,000</b>
02- Wages	4,57,200	6,62,000	4,75,000	4,75,000
05- Rewards	15,000	30,000	30,000	30,000
07- Medical Reimbursements	2,23,485	1,60,000	4,10,000	4,20,000
11- Travel Expenses	...	32,000	98,000	32,000
12- Medical Reimbursements under WBHS 2008	19,930	52,000	52,000	30,000
13- Office Expenses				
01-Electricity	...	1,000	1,000	1,000
02-Telephone	1,73,504	1,84,000	1,75,000	1,77,000
03-Maintenance / P.O.L. for Office Vehicles	16,01,150	10,00,000	20,00,000	20,60,000
04-Other Office Expenses	2,55,000	5,20,000	5,20,000	5,20,000
<b>Total - 2051-00-103-003-13</b>	<b>20,29,654</b>	<b>17,05,000</b>	<b>26,96,000</b>	<b>27,58,000</b>
24- P.O.L.(Police,Ambulance etc.)	55,43,300	39,25,000	56,54,000	57,67,000
50- Other Charges	4,02,64,830	21,00,00,000	16,00,00,000	16,48,00,000
<b>Total - Administrative Expenditure</b>	<b>6,65,59,194</b>	<b>23,59,33,000</b>	<b>18,92,81,000</b>	<b>19,49,58,000</b>
<b>Total - 2051-00-103</b>	<b>6,65,59,194</b>	<b>23,59,33,000</b>	<b>18,92,81,000</b>	<b>19,49,58,000</b>
Voted	6,65,59,194	23,59,33,000	18,92,81,000	19,49,58,000
Charged	...	...	...	...

**DETAILED ACCOUNT NO. 2051 - DEDUCT RECOVERIES IN REDUCTION OF EXPENDITURE**

**103- Staff Selection Commission**

Administrative Expenditure

003-Establishment of West Bengal Police Recruitment Board [HH]

70-Deduct Recoveries

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2051**

	Actuals, 2022-2023 Rs.	Budget Estimate, 2023-2024 Rs.	Revised Estimate, 2023-2024 Rs.	Budget Estimate, 2024-2025 Rs.
01-Others	...	...	-1,000	-2,000
<i>Total - 103 - Deduct - Recoveries</i>	...	...	-1,000	-2,000
<b>911- Deduct Recoveries of Overpayments</b>				
Administrative Expenditure				
003-Establishment of West Bengal Police Recruitment Board [HH]				
70-Deduct Recoveries				
01-Others	...	...	...	...
<i>Total - 911 - Deduct - Recoveries</i>	...	...	...	...
<i>Total - 2051 - Deduct - Recoveries</i>	...	...	-1,000	-2,000

**REVENUE EXPENDITURE**

DEMAND No. 68

Home and Hill Affairs Department

A. General Services - (d) Administrative Services

Head of Account : 2052 - Secretariat--General Services

Voted Rs. 46,54,43,000

Charged Rs. Nil

Total Rs. 46,54,43,000

	Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure	46,54,43,000	...	46,54,43,000
Deduct - Recoveries	-5,20,000	...	-5,20,000
Net Expenditure	46,49,23,000	...	46,49,23,000

**REVENUE EXPENDITURE****ABSTRACT ACCOUNT**

	Actuals, 2022-2023 Rs.	Budget Estimate, 2023-2024 Rs.	Revised Estimate, 2023-2024 Rs.	Budget Estimate, 2024-2025 Rs.
<b>090- Secretariat</b>				
Administrative Expenditure	35,94,32,271	39,32,31,000	37,97,82,000	39,41,97,000
State Development Schemes	28,02,278	93,00,000	40,00,000	10,00,000
<b>Total - 090</b>	<b>36,22,34,549</b>	<b>40,25,31,000</b>	<b>38,37,82,000</b>	<b>39,51,97,000</b>
<b>091- Attached Offices</b>				
Administrative Expenditure	6,00,35,096	6,79,55,000	6,80,30,000	7,02,46,000
State Development Schemes	...	...	...	...
Central Sector Scheme	...	...	...	...
<b>Total - 091</b>	<b>6,00,35,096</b>	<b>6,79,55,000</b>	<b>6,80,30,000</b>	<b>7,02,46,000</b>
<b>Grand Total - Gross</b>	<b>42,22,69,645</b>	<b>47,04,86,000</b>	<b>45,18,12,000</b>	<b>46,54,43,000</b>
Voted	42,22,69,645	47,04,86,000	45,18,12,000	46,54,43,000
Charged	...	...	...	...
<b>Administrative Expenditure</b>	<b>41,94,67,367</b>	<b>46,11,86,000</b>	<b>44,78,12,000</b>	<b>46,44,43,000</b>
<b>State Development Schemes</b>	<b>28,02,278</b>	<b>93,00,000</b>	<b>40,00,000</b>	<b>10,00,000</b>
<b>Deduct Recoveries</b>	<b>-11,02,821</b>	<b>-17,000</b>	<b>-1,20,000</b>	<b>-5,20,000</b>
<b>Grand Total - Net</b>	<b>42,11,66,824</b>	<b>47,04,69,000</b>	<b>45,16,92,000</b>	<b>46,49,23,000</b>
Voted	42,11,66,824	47,04,69,000	45,16,92,000	46,49,23,000
Charged	...	...	...	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2052**

	Actuals, 2022-2023 Rs.	Budget Estimate, 2023-2024 Rs.	Revised Estimate, 2023-2024 Rs.	Budget Estimate, 2024-2025 Rs.
<b>DETAILED ACCOUNT NO. 2052-00-090 - SECRETARIAT</b>				
<b>090- Secretariat</b>				
<b>Administrative Expenditure</b>				
<b>001- Home Department [HH]</b>				
<b>01- Salaries</b>				
01-Pay	25,65,67,751	28,00,00,000	27,70,65,000	28,81,00,000
14-Grade Pay	71,903	20,000	20,000	20,000
02-Dearness Allowance	1,11,50,758	1,20,00,000	1,95,00,000	2,14,50,000
03-House Rent Allowance	2,67,88,857	3,00,00,000	2,75,93,000	2,84,21,000
04-Ad hoc Bonus	8,25,600	10,00,000	10,98,000	11,31,000
05-Interim Relief	7,014	5,000	7,000	7,000
07-Other Allowances	20,93,282	19,00,000	19,00,000	19,57,000
12-Medical Allowance	2,17,044	2,93,000	2,93,000	2,93,000
<b>Total - 2052-00-090-001-01</b>	29,77,22,209	32,52,18,000	32,74,76,000	34,13,79,000
02- Wages	9,28,800	10,60,000	10,60,000	10,93,000
07- Medical Reimbursements	6,06,916	6,10,000	6,10,000	6,10,000
11- Travel Expenses	1,85,213	5,00,000	5,00,000	5,00,000
12- Medical Reimbursements under WBHS 2008	36,45,069	34,68,000	34,68,000	35,72,000
<b>13- Office Expenses</b>				
01-Electricity	...	...	...	...
02-Telephone	1,98,300	6,24,000	6,24,000	4,00,000
03-Maintenance / P.O.L. for Office Vehicles	71,11,345	61,20,000	81,20,000	86,18,000
04-Other Office Expenses	59,16,264	43,17,000	59,75,000	60,95,000
<b>Total - 2052-00-090-001-13</b>	1,32,25,909	1,10,61,000	1,47,19,000	1,51,13,000
26- Advertising and Publicity Expenses	10,05,205	1,20,000	1,20,000	1,20,000
27- Minor Works/ Maintenance	...	...	...	...
<b>28- Payment of Professional and Special Services</b>				
02-Other charges	3,09,20,697	3,63,80,000	1,81,90,000	1,87,36,000
50- Other Charges	51,19,858	52,53,000	52,53,000	52,90,000
77- Computerisation	1,21,043	21,42,000	10,00,000	1,25,000
78- Outsourcing of Services	...	10,000	10,000	10,000
<b>Total - 2052-00-090-001</b>	35,34,80,919	38,58,22,000	37,24,06,000	38,65,48,000
<b>005- Home Department Human Rights Cell [HH]</b>				
<b>01- Salaries</b>				
01-Pay	...	10,000	10,000	10,000
14-Grade Pay	...	...	...	...
02-Dearness Allowance	...	10,000	10,000	10,000
03-House Rent Allowance	...	10,000	10,000	10,000
04-Ad hoc Bonus	...	...	...	...
07-Other Allowances	...	1,000	1,000	1,000
12-Medical Allowance	...	...	...	...



**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2052**

	Actuals, 2022-2023 Rs.	Budget Estimate, 2023-2024 Rs.	Revised Estimate, 2023-2024 Rs.	Budget Estimate, 2024-2025 Rs.
<b>Total - 2052-00-090-005-01</b>	...	31,000	31,000	31,000
02- Wages	...	...	10,000	1,00,000
12- Medical Reimbursements under WBHS 2008	...	...	...	...
13- Office Expenses				
01-Electricity	...	...	...	...
02-Telephone	...	2,000	2,000	2,000
03-Maintenance / P.O.L. for Office Vehicles	7,06,187	3,75,000	3,75,000	4,00,000
04-Other Office Expenses	2,302	97,000	49,000	40,000
<b>Total - 2052-00-090-005-13</b>	7,08,489	4,74,000	4,26,000	4,42,000
27- Minor Works/ Maintenance	...	...	...	...
50- Other Charges	...	1,000	1,000	1,000
77- Computerisation	...	...	...	...
<b>Total - 2052-00-090-005</b>	7,08,489	5,06,000	4,68,000	5,74,000
006- Home (Poll-PSP) Deptt. [HH]				
01- Salaries				
01-Pay	44,93,102	58,00,000	56,25,000	57,88,000
14-Grade Pay	...	23,000	1,000	1,000
02-Dearness Allowance	1,33,770	1,53,000	3,23,000	3,56,000
03-House Rent Allowance	5,28,805	6,63,000	6,85,000	7,05,000
04-Ad hoc Bonus	14,400	35,000	30,000	33,000
07-Other Allowances	53,768	1,00,000	75,000	77,000
12-Medical Allowance	4,540	1,000	44,000	45,000
<b>Total - 2052-00-090-006-01</b>	52,28,385	67,75,000	67,83,000	70,05,000
07- Medical Reimbursements	...	...	...	...
11- Travel Expenses	...	...	...	...
12- Medical Reimbursements under WBHS 2008	14,478	1,02,000	1,10,000	50,000
13- Office Expenses				
01-Electricity	...	...	...	...
02-Telephone	...	...	...	...
03-Maintenance / P.O.L. for Office Vehicles	...	...	...	...
04-Other Office Expenses	...	26,000	15,000	20,000
<b>Total - 2052-00-090-006-13</b>	...	26,000	15,000	20,000
14- Rents, Rates and Taxes	...	...	...	...
27- Minor Works/ Maintenance	...	...	...	...
28- Payment of Professional and Special Services				
02-Other charges	...	...	...	...
50- Other Charges	...	...	...	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2052**

	Actuals, 2022-2023 Rs.	Budget Estimate, 2023-2024 Rs.	Revised Estimate, 2023-2024 Rs.	Budget Estimate, 2024-2025 Rs.
77- Computerisation	...	...	...	...
<b>Total - 2052-00-090-006</b>	52,42,863	69,03,000	69,08,000	70,75,000
<b>Total - Administrative Expenditure</b>	35,94,32,271	39,32,31,000	37,97,82,000	39,41,97,000
<b>State Development Schemes</b>				
007- Computrized Management of Home Department Data and Records [HH]				
77- Computerisation	28,02,278	93,00,000	40,00,000	10,00,000
<b>Total - State Development Schemes</b>	28,02,278	93,00,000	40,00,000	10,00,000
<b>Total - 2052-00-090</b>	<b>36,22,34,549</b>	<b>40,25,31,000</b>	<b>38,37,82,000</b>	<b>39,51,97,000</b>
Voted	36,22,34,549	40,25,31,000	38,37,82,000	39,51,97,000
Charged	...	...	...	...

**DETAILED ACCOUNT NO. 2052-00-091 - ATTACHED OFFICES**

<b>091- Attached Offices</b>				
<b>Administrative Expenditure</b>				
004- Translators Department [HH]				
01- Salaries				
01-Pay	84,71,229	94,00,000	90,25,000	92,26,000
14-Grade Pay	19,500	...	1,000	1,000
02-Dearness Allowance	2,63,340	2,55,000	4,83,000	5,31,000
03-House Rent Allowance	9,42,337	11,98,000	9,71,000	10,00,000
04-Ad hoc Bonus	...	10,000	10,000	10,000
05-Interim Relief	288	...	...	...
07-Other Allowances	...	...	11,000	10,000
12-Medical Allowance	6,000	6,000	6,000	6,000
<b>Total - 2052-00-091-004-01</b>	97,02,694	1,08,69,000	1,05,07,000	1,07,84,000
12- Medical Reimbursements under WBHS 2008	3,000	...	1,000	1,000
13- Office Expenses				
04-Other Office Expenses	20,351	36,000	36,000	30,000
50- Other Charges	...	...	...	...
<b>Total - 2052-00-091-004</b>	97,26,045	1,09,05,000	1,05,44,000	1,08,15,000
005- Home Department-Office of the Registrar of Publications [HH]				
01- Salaries				
01-Pay	30,11,706	34,65,000	32,02,000	32,95,000
14-Grade Pay	14,142	15,000	15,000	16,000

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2052**

	Actuals, 2022-2023 Rs.	Budget Estimate, 2023-2024 Rs.	Revised Estimate, 2023-2024 Rs.	Budget Estimate, 2024-2025 Rs.
02-Dearness Allowance	1,11,680	1,33,000	1,82,000	2,00,000
03-House Rent Allowance	3,26,071	3,75,000	3,75,000	3,86,000
04-Ad hoc Bonus	9,600	13,000	13,000	13,000
07-Other Allowances	...	...	...	...
12-Medical Allowance	...	...	...	...
<b>Total - 2052-00-091-005-01</b>	34,73,199	40,01,000	37,87,000	39,10,000
02- Wages	...	...	...	...
11- Travel Expenses	...	...	...	...
12- Medical Reimbursements under WBHS 2008	...	28,000	60,000	50,000
13- Office Expenses				
01-Electricity	...	...	...	...
02-Telephone	30,034	33,000	33,000	33,000
03-Maintenance / P.O.L. for Office Vehicles	...	...	...	...
04-Other Office Expenses	1,751	4,000	2,53,000	2,60,000
<b>Total - 2052-00-091-005-13</b>	31,785	37,000	2,86,000	2,93,000
50- Other Charges	...	...	...	...
77- Computerisation	...	...	...	...
<b>Total - 2052-00-091-005</b>	35,04,984	40,66,000	41,33,000	42,53,000
007- Secretariat Library [HH]				
28- Payment of Professional and Special Services				
02-Other charges	24,000	2,67,000	25,000	26,000
50- Other Charges	23,59,673	36,69,000	36,69,000	38,80,000
<b>Total - 2052-00-091-007</b>	23,83,673	39,36,000	36,94,000	39,06,000
008- Agency Functions of Ministry of Home Affairs relating to Registration and Surveillance of Foreigner (Secretariat) [HH]				
01- Salaries				
01-Pay	1,84,36,611	1,91,00,000	1,94,90,000	2,00,60,000
14-Grade Pay	14,237	25,000	14,000	14,000
02-Dearness Allowance	6,09,542	6,51,000	11,83,000	13,01,000
03-House Rent Allowance	20,65,055	21,44,000	21,44,000	22,06,000
04-Ad hoc Bonus	52,800	72,000	72,000	74,000
05-Interim Relief	1,436	3,000	1,000	1,000
07-Other Allowances	1,13,655	3,000	1,00,000	1,03,000
12-Medical Allowance	2,765	5,000	47,000	48,000
<b>Total - 2052-00-091-008-01</b>	2,12,96,101	2,20,03,000	2,30,51,000	2,38,07,000
07- Medical Reimbursements	...	...	...	...
11- Travel Expenses	...	...	...	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2052**

	Actuals, 2022-2023 Rs.	Budget Estimate, 2023-2024 Rs.	Revised Estimate, 2023-2024 Rs.	Budget Estimate, 2024-2025 Rs.
12- Medical Reimbursements under WBHS 2008	50,443	59,000	53,000	55,000
13- Office Expenses				
02-Telephone	14,612	41,000	41,000	30,000
03-Maintenance / P.O.L. for Office Vehicles	7,81,011	6,50,000	7,55,000	7,80,000
04-Other Office Expenses	1,02,471	1,56,000	1,56,000	1,61,000
<b>Total - 2052-00-091-008-13</b>	8,98,094	8,47,000	9,52,000	9,71,000
77- Computerisation	40,592	25,000	25,000	26,000
88- Escort Charges	...	...	...	...
<b>Total - 2052-00-091-008</b>	2,22,85,230	2,29,34,000	2,40,81,000	2,48,59,000
009- Agency Functions of Ministry of External Affairs for Passport Services and Emigrants. [HH]				
01- Salaries				
01-Pay	1,55,37,525	1,78,32,000	1,78,32,000	1,83,84,000
14-Grade Pay	...	...	...	...
02-Dearness Allowance	4,65,286	5,19,000	8,91,000	9,80,000
03-House Rent Allowance	17,62,991	19,60,000	18,16,000	18,70,000
04-Ad hoc Bonus	67,200	95,000	95,000	92,000
05-Interim Relief	...	1,000	1,000	1,000
07-Other Allowances	3,000	4,000	54,000	56,000
11-Compensatory Allowance	24,000	24,000	25,000	26,000
12-Medical Allowance	37,000	43,000	43,000	40,000
<b>Total - 2052-00-091-009-01</b>	1,78,97,002	2,04,78,000	2,07,57,000	2,14,49,000
07- Medical Reimbursements	...	...	...	...
11- Travel Expenses	...	...	...	...
12- Medical Reimbursements under WBHS 2008	46,136	3,57,000	3,57,000	3,57,000
13- Office Expenses				
01-Electricity	...	...	...	...
02-Telephone	...	...	...	...
03-Maintenance / P.O.L. for Office Vehicles	68,932	92,000	72,000	74,000
04-Other Office Expenses	...	...	...	...
<b>Total - 2052-00-091-009-13</b>	68,932	92,000	72,000	74,000
50- Other Charges	...	...	...	...
<b>Total - 2052-00-091-009</b>	1,80,12,070	2,09,27,000	2,11,86,000	2,18,80,000
010- Police Archival Wing of the State Archive [HH]				
01- Salaries				
01-Pay	...	...	...	...
02-Dearness Allowance	...	...	...	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2052**

	Actuals, 2022-2023 Rs.	Budget Estimate, 2023-2024 Rs.	Revised Estimate, 2023-2024 Rs.	Budget Estimate, 2024-2025 Rs.
03-House Rent Allowance	...	...	...	...
04-Ad hoc Bonus	...	...	...	...
12-Medical Allowance	...	...	...	...
12- Medical Reimbursements under WBHS 2008	...	...	...	...
13- Office Expenses				
02-Telephone	...	...	...	...
04-Other Office Expenses	...	...	...	...
50- Other Charges	...	...	...	...
011- Expenditure relating to the office of the Independent Reviewing Authority of UAPA(Unlawful Activities Prevention Act and Rules [PL ] [HH])				
01- Salaries				
01-Pay	28,45,078	29,72,000	30,52,000	31,44,000
14-Grade Pay	...	...	...	...
02-Dearness Allowance	...	37,000	10,000	10,000
03-House Rent Allowance	...	5,000	1,000	1,000
07-Other Allowances	7,20,000	7,48,000	7,48,000	7,70,000
<b>Total - 2052-00-091-011-01</b>	35,65,078	37,62,000	38,11,000	39,25,000
11- Travel Expenses	...	...	...	...
13- Office Expenses				
02-Telephone	...	...	...	...
04-Other Office Expenses	6,000	5,000	3,000	3,000
<b>Total - 2052-00-091-011-13</b>	6,000	5,000	3,000	3,000
<b>Total - 2052-00-091-011</b>	35,71,078	37,67,000	38,14,000	39,28,000
016- Office of the State Security Advicer (SSA) [HH]				
01- Salaries				
01-Pay	...	5,11,000	...	10,000
14-Grade Pay	...	...	...	...
02-Dearness Allowance	...	10,000	...	1,000
03-House Rent Allowance	...	10,000	...	1,000
04-Ad hoc Bonus	...	10,000	...	1,000
07-Other Allowances	...	10,000	...	1,000
12-Medical Allowance	...	...	...	...
<b>Total - 2052-00-091-016-01</b>	...	5,51,000	...	14,000
02- Wages	...	...	...	...
07- Medical Reimbursements	...	5,000	5,000	1,000
11- Travel Expenses	...	5,000	1,000	1,000
12- Medical Reimbursements under WBHS 2008	...	2,000	1,000	1,000
13- Office Expenses				
01-Electricity	...	2,000	1,000	1,000

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2052**

	Actuals, 2022-2023 Rs.	Budget Estimate, 2023-2024 Rs.	Revised Estimate, 2023-2024 Rs.	Budget Estimate, 2024-2025 Rs.
02-Telephone	...	5,000	1,000	1,000
03-Maintenance / P.O.L. for Office Vehicles	...	...	...	...
04-Other Office Expenses	...	...	...	...
<b>Total - 2052-00-091-016-13</b>	...	7,000	2,000	2,000
28- Payment of Professional and Special Services				
02-Other charges	...	...	...	...
50- Other Charges	5,52,016	8,50,000	5,69,000	5,86,000
77- Computerisation	...	...	...	...
<b>Total - 2052-00-091-016</b>	5,52,016	14,20,000	5,78,000	6,05,000
<b>Total - Administrative Expenditure</b>	6,00,35,096	6,79,55,000	6,80,30,000	7,02,46,000
<b>Total - 2052-00-091</b>	<b>6,00,35,096</b>	<b>6,79,55,000</b>	<b>6,80,30,000</b>	<b>7,02,46,000</b>
Voted	6,00,35,096	6,79,55,000	6,80,30,000	7,02,46,000
Charged	...	...	...	...

**DETAILED ACCOUNT NO. 2052 - DEDUCT RECOVERIES IN REDUCTION OF EXPENDITURE**

**090- Secretariat**

Administrative Expenditure

001-Home Department [HH]

70-Deduct Recoveries

01-Others

-9,72,000      -10,000      -1,00,000      -5,00,000

02-W.B.H.S. 2008

...      ...      ...      ...

005-Home Department Human Rights Cell [HH]

70-Deduct Recoveries

01-Others

...      ...      -1,000      -1,000

02-W.B.H.S. 2008

...      ...      ...      ...

006-Home (Poll-PSP) Deptt. [HH]

70-Deduct Recoveries

01-Others

...      -1,000      ...      ...

02-W.B.H.S. 2008

...      ...      -1,000      -1,000

*Total - 090 - Deduct - Recoveries*      -9,72,000      -11,000      -1,02,000      -5,02,000

**091- Attached Offices**

Administrative Expenditure

002-India-Bangladesh Passport Establishment at District Headquarters

[HH]

70-Deduct Recoveries

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2052**

	Actuals, 2022-2023 Rs.	Budget Estimate, 2023-2024 Rs.	Revised Estimate, 2023-2024 Rs.	Budget Estimate, 2024-2025 Rs.
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	-1,000	-1,000	-1,000
003-Other Passport Establishment [HH]				
70-Deduct Recoveries				
01-Others	...	-1,000	-1,000	-1,000
02-W.B.H.S. 2008	...	...	...	...
004-Translators Department [HH]				
70-Deduct Recoveries				
01-Others	...	-1,000	-1,000	-1,000
02-W.B.H.S. 2008	...	...	...	...
005-Home Department-Office of the Registrar of Publications [HH]				
70-Deduct Recoveries				
01-Others	...	-1,000	-1,000	-1,000
02-W.B.H.S. 2008	...	...	...	...
008-Agency Functions of Ministry of Home Affairs relating to Registration and Surveillance of Foreigner (Secretariat) [HH]				
70-Deduct Recoveries				
01-Others	...	...	-1,000	-1,000
02-W.B.H.S. 2008	...	...	...	...
009-Agency Functions of Ministry of External Affairs for Passport Services and Emigrants. [HH]				
70-Deduct Recoveries				
01-Others	-1,30,821	-1,000	-10,000	-10,000
02-W.B.H.S. 2008	...	...	...	...
010-Police Archival Wing of the State Archive [HH]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
<i>Total - 091 - Deduct - Recoveries</i>	-1,30,821	-5,000	-15,000	-15,000
<b>911- Deduct Recoveries of Overpayments</b>				
Administrative Expenditure				
001-Home Department(Excluding Transport & Passport Branches etc..) [HH]				
70-Deduct Recoveries				
01-Others	...	-1,000	-1,000	-1,000
02-W.B.H.S. 2008	...	...	...	...
005-Home Department - Office of the Registrar of Publications [HH]				
70-Deduct Recoveries				
01-Others	...	...	-1,000	-1,000
02-W.B.H.S. 2008	...	...	...	...
008-Agency Functions of Ministry of Home Affairs relating to Registration and Surveillance of Foreigner (Secretariat) [HH]				
70-Deduct Recoveries				
01-Others	...	...	-1,000	-1,000
02-W.B.H.S. 2008	...	...	...	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2052**

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	Actuals, 2022-2023 Rs.	Budget Estimate, 2023-2024 Rs.	Revised Estimate, 2023-2024 Rs.	Budget Estimate, 2024-2025 Rs.
<i>Total - 911 - Deduct - Recoveries</i>	...	-1,000	-3,000	-3,000
<i>Total - 2052 - Deduct - Recoveries</i>	-11,02,821	-17,000	-1,20,000	-5,20,000

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**REVENUE EXPENDITURE**

DEMAND No. 68

Home and Hill Affairs Department

A. General Services - (d) Administrative Services

Head of Account : 2055 - Police

Voted Rs. 10551,78,89,000

Charged Rs. Nil

Total Rs. 10551,78,89,000

	Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure	10551,78,89,000	...	10551,78,89,000
Deduct - Recoveries	-1,07,31,000	...	-1,07,31,000
Net Expenditure	10550,71,58,000	...	10550,71,58,000

**REVENUE EXPENDITURE****ABSTRACT ACCOUNT**

	Actuals, 2022-2023 Rs.	Budget Estimate, 2023-2024 Rs.	Revised Estimate, 2023-2024 Rs.	Budget Estimate, 2024-2025 Rs.
<b>001- Direction and Administration</b>				
Administrative Expenditure	132,46,35,199	145,00,91,000	142,31,19,000	147,44,61,000
<b>Total - 001</b>	<b>132,46,35,199</b>	<b>145,00,91,000</b>	<b>142,31,19,000</b>	<b>147,44,61,000</b>
<b>003- Education and Training</b>				
Administrative Expenditure	32,22,23,790	34,57,12,000	35,11,19,000	174,66,04,000
State Development Schemes	...	30,00,000	10,00,000	10,00,000
<b>Total - 003</b>	<b>32,22,23,790</b>	<b>34,87,12,000</b>	<b>35,21,19,000</b>	<b>174,76,04,000</b>
<b>101- Criminal Investigation and Vigilance</b>				
Administrative Expenditure	227,65,04,166	225,12,08,000	226,95,11,000	234,00,37,000
State Development Schemes	24,21,928	1,32,00,000	46,20,000	31,00,000
<b>Total - 101</b>	<b>227,89,26,094</b>	<b>226,44,08,000</b>	<b>227,41,31,000</b>	<b>234,31,37,000</b>
<b>102- Central Reserve Police</b>				
Administrative Expenditure	...	...	...	...
<b>Total - 102</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>
<b>104- Special Police</b>				
Administrative Expenditure	205,64,50,486	229,16,55,000	241,50,10,000	250,31,00,000
<b>Total - 104</b>	<b>205,64,50,486</b>	<b>229,16,55,000</b>	<b>241,50,10,000</b>	<b>250,31,00,000</b>
<b>108- State Headquarters Police</b>				
Administrative Expenditure	Voted 1849,76,39,600	2024,45,70,000	1970,20,98,000	2049,75,80,000
	Charged 1,90,912	...	...	...
State Development Schemes	7,82,45,850	38,10,00,000	28,10,00,000	35,15,00,000

**REVENUE EXPENDITURE**  
**ABSTRACT ACCOUNT**

	Actuals, 2022-2023 Rs.	Budget Estimate, 2023-2024 Rs.	Revised Estimate, 2023-2024 Rs.	Budget Estimate, 2024-2025 Rs.
Central Sector Scheme	20,53,554	40,00,000	...	40,00,000
<b>Total - 108</b>	<b>1857,81,29,916</b>	<b>2062,95,70,000</b>	<b>1998,30,98,000</b>	<b>2085,30,80,000</b>
<b>109- District Police</b>				
Administrative Expenditure	<b>Voted 6600,62,72,077</b>	<b>6870,73,43,000</b>	<b>6907,44,93,000</b>	<b>6843,02,33,000</b>
	<i>Charged 45,82,726</i>	...	<i>3,31,24,000</i>	...
State Development Schemes	20,92,14,394	62,47,00,000	48,42,00,000	378,97,00,000
<b>Total - 109</b>	<b>6622,00,69,197</b>	<b>6933,20,43,000</b>	<b>6959,18,17,000</b>	<b>7221,99,33,000</b>
<b>111- Railway Police</b>				
Administrative Expenditure	246,61,47,129	266,34,16,000	264,30,10,000	279,86,83,000
<b>Total - 111</b>	<b>246,61,47,129</b>	<b>266,34,16,000</b>	<b>264,30,10,000</b>	<b>279,86,83,000</b>
<b>112- Harbour Police</b>				
Administrative Expenditure	51,88,97,246	55,97,99,000	55,10,16,000	56,71,71,000
<b>Total - 112</b>	<b>51,88,97,246</b>	<b>55,97,99,000</b>	<b>55,10,16,000</b>	<b>56,71,71,000</b>
<b>113- Welfare of Police Personnel</b>				
Administrative Expenditure	18,85,14,903	22,51,52,000	20,17,52,000	23,37,90,000
<b>Total - 113</b>	<b>18,85,14,903</b>	<b>22,51,52,000</b>	<b>20,17,52,000</b>	<b>23,37,90,000</b>
<b>115- Modernisation of Police Force</b>				
Administrative Expenditure	...	...	...	...
State Development Schemes	2,56,10,248	1,63,40,000	24,85,00,000	1,17,00,000
State Development Schemes (Central Assistance)	71,67,77,271	3,79,00,000	39,00,00,000	1,00,00,000
Central Sector Scheme	8,15,92,579	1,70,00,000	25,00,000	1,40,00,000
<b>Total - 115</b>	<b>82,39,80,098</b>	<b>7,12,40,000</b>	<b>64,10,00,000</b>	<b>3,57,00,000</b>
<b>800- Other Expenditure</b>				
Administrative Expenditure	120,47,54,997	88,73,93,000	85,87,76,000	73,82,30,000
State Development Schemes	...	1,40,00,000	30,00,000	30,00,000
<b>Total - 800</b>	<b>120,47,54,997</b>	<b>90,13,93,000</b>	<b>86,17,76,000</b>	<b>74,12,30,000</b>
<b>911- Deduct Recoveries of Overpayments</b>				
Administrative Expenditure	...	...	...	...
<b>Total - 911</b>	...	...	...	...

**REVENUE EXPENDITURE**  
**ABSTRACT ACCOUNT**

	Actuals, 2022-2023 Rs.	Budget Estimate, 2023-2024 Rs.	Revised Estimate, 2023-2024 Rs.	Budget Estimate, 2024-2025 Rs.
<b>Grand Total - Gross</b>	<b>9598,27,29,055</b>	<b>10073,74,79,000</b>	<b>10093,78,48,000</b>	<b>10551,78,89,000</b>
Voted	9597,79,55,417	10073,74,79,000	10090,47,24,000	10551,78,89,000
Charged	47,73,638	...	3,31,24,000	...
<b>Administrative Expenditure</b>	<b>9486,68,13,231</b>	<b>9962,63,39,000</b>	<b>9952,30,28,000</b>	<b>10132,98,89,000</b>
Voted	9486,20,39,593	9962,63,39,000	9948,99,04,000	10132,98,89,000
Charged	47,73,638	...	3,31,24,000	...
<b>State Development Schemes</b>	<b>31,54,92,420</b>	<b>105,22,40,000</b>	<b>102,23,20,000</b>	<b>416,00,00,000</b>
<b>State Development Schemes (Central Assistance)</b>	<b>71,67,77,271</b>	<b>3,79,00,000</b>	<b>39,00,00,000</b>	<b>1,00,00,000</b>
<b>Central Sector Scheme</b>	<b>8,36,46,133</b>	<b>2,10,00,000</b>	<b>25,00,000</b>	<b>1,80,00,000</b>
<b>Deduct Recoveries</b>	<b>-52,89,77,916</b>	<b>-2,55,05,000</b>	<b>-1,98,37,000</b>	<b>-1,07,31,000</b>
<b>Grand Total - Net</b>	<b>9545,37,51,139</b>	<b>10071,19,74,000</b>	<b>10091,80,11,000</b>	<b>10550,71,58,000</b>
Voted	9544,89,77,501	10071,19,74,000	10088,48,87,000	10550,71,58,000
Charged	47,73,638	...	3,31,24,000	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2055**

	Actuals, 2022-2023 Rs.	Budget Estimate, 2023-2024 Rs.	Revised Estimate, 2023-2024 Rs.	Budget Estimate, 2024-2025 Rs.
<b>DETAILED ACCOUNT NO. 2055-00-001 - DIRECTION AND ADMINISTRATION</b>				
<b>001- Direction and Administration</b>				
<b>    Administrative Expenditure</b>				
001- State Headquarters Police [HH]				
01- Salaries				
01-Pay	63,12,55,965	67,16,90,000	65,01,94,000	66,97,00,000
14-Grade Pay	25,579	36,000	26,000	26,000
02-Dearness Allowance	3,52,00,771	3,51,03,000	5,32,00,000	5,85,20,000
03-House Rent Allowance	6,57,97,865	6,97,04,000	6,77,72,000	6,98,05,000
04-Ad hoc Bonus	28,74,600	39,47,000	38,23,000	39,38,000
05-Interim Relief	1,560	3,000	3,000	3,000
07-Other Allowances	86,48,765	83,68,000	1,00,00,000	1,03,00,000
09-Ration Allowance	3,145	4,000	4,000	3,000
12-Medical Allowance	25,60,182	30,00,000	30,00,000	30,00,000
<b>Total - 2055-00-001-001-01</b>	74,63,68,432	79,18,55,000	78,80,22,000	81,52,95,000
02- Wages	8,05,683	8,38,000	8,38,000	8,72,000
07- Medical Reimbursements	26,00,261	26,52,000	26,52,000	26,52,000
11- Travel Expenses	6,22,181	93,15,000	46,58,000	50,00,000
12- Medical Reimbursements under WBHS 2008	95,59,455	85,13,000	85,13,000	90,00,000
13- Office Expenses				
01-Electricity	16,80,450	42,45,000	39,00,000	39,83,000
02-Telephone	8,00,703	8,20,000	8,20,000	8,28,000
03-Maintenance / P.O.L. for Office Vehicles	1,42,921	1,95,000	1,95,000	1,96,000
04-Other Office Expenses	52,48,005	72,83,000	72,83,000	74,00,000
<b>Total - 2055-00-001-001-13</b>	78,72,079	1,25,43,000	1,21,98,000	1,24,07,000
21- Materials and Supplies/Stores and Equipment				
01-Diet	2,60,705	2,95,000	2,69,000	2,74,000
02-Drug	1,33,372	1,39,000	1,39,000	1,40,000
<b>Total - 2055-00-001-001-21</b>	3,94,077	4,34,000	4,08,000	4,14,000
24- P.O.L.(Police,Ambulance etc.)	...	...	...	...
25- Clothing and Tentage (Police Uniform)	...	...	...	...
50- Other Charges	10,04,268	14,32,000	14,32,000	12,00,000
<b>Total - 2055-00-001-001</b>	76,92,26,436	82,75,82,000	81,87,21,000	84,68,40,000
002- District Police [HH]				
01- Salaries				
01-Pay	32,36,28,767	35,36,17,000	33,33,38,000	34,33,38,000
14-Grade Pay	...	5,000	5,000	5,000
02-Dearness Allowance	3,92,46,676	4,25,55,000	6,00,00,000	6,60,00,000
03-House Rent Allowance	2,97,69,205	3,15,57,000	3,20,69,000	3,30,31,000

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2055**

	Actuals, 2022-2023 Rs.	Budget Estimate, 2023-2024 Rs.	Revised Estimate, 2023-2024 Rs.	Budget Estimate, 2024-2025 Rs.
04-Ad hoc Bonus	3,84,000	5,27,000	8,00,000	6,18,000
07-Other Allowances	1,22,48,408	1,00,00,000	1,50,00,000	1,55,00,000
09-Ration Allowance	45,39,000	47,61,000	47,51,000	49,55,000
12-Medical Allowance	1,92,557	2,30,000	2,30,000	2,30,000
<b>Total - 2055-00-001-002-01</b>	41,00,08,613	44,32,52,000	44,61,93,000	46,36,77,000
02- Wages	4,70,716	5,18,000	8,18,000	8,25,000
05- Rewards	4,44,050	4,59,000	4,53,000	4,53,000
07- Medical Reimbursements	49,70,276	34,17,000	45,00,000	46,00,000
11- Travel Expenses	17,25,167	28,37,000	28,37,000	29,00,000
12- Medical Reimbursements under WBHS 2008	26,16,575	18,77,000	18,77,000	19,00,000
13- Office Expenses				
01-Electricity	17,59,185	19,54,000	19,54,000	20,12,000
02-Telephone	11,02,617	16,32,000	16,32,000	17,00,000
03-Maintenance / P.O.L. for Office Vehicles	...	1,00,000	50,000	50,000
04-Other Office Expenses	92,31,793	1,19,65,000	1,19,65,000	1,20,00,000
<b>Total - 2055-00-001-002-13</b>	1,20,93,595	1,56,51,000	1,56,01,000	1,57,62,000
14- Rents, Rates and Taxes	7,96,774	45,00,000	45,00,000	45,00,000
24- P.O.L.(Police,Ambulance etc.)	...	...	...	...
28- Payment of Professional and Special Services				
02-Other charges	...	...	...	...
32- Contribution				
Voted	14,26,960	15,03,000	15,28,000	15,00,000
Charged	...	...	...	...
50- Other Charges				
Voted	1,45,43,217	2,95,22,000	1,63,31,000	1,79,65,000
Charged	...	...	...	...
<b>Total - 2055-00-001-002</b>	44,90,95,943	50,35,36,000	49,46,38,000	51,40,82,000
003- Directorate of Economic Offences [HH]				
01- Salaries				
01-Pay	6,78,71,635	7,99,83,000	7,20,00,000	7,45,00,000
14-Grade Pay	...	...	...	...
02-Dearness Allowance	29,54,483	34,43,000	50,00,000	52,00,000
03-House Rent Allowance	58,30,842	66,94,000	63,06,000	65,86,000
04-Ad hoc Bonus	1,44,000	1,98,000	1,98,000	2,00,000
07-Other Allowances	7,57,238	9,30,000	15,00,000	15,45,000
09-Ration Allowance	14,03,800	16,04,000	14,88,000	15,33,000
12-Medical Allowance	14,500	34,000	34,000	34,000
<b>Total - 2055-00-001-003-01</b>	7,89,76,498	9,28,86,000	8,65,26,000	8,95,98,000
02- Wages	48,67,001	45,73,000	50,62,000	52,64,000
05- Rewards	1,36,000	1,65,000	1,65,000	1,65,000
07- Medical Reimbursements	1,23,035	6,32,000	6,32,000	6,32,000

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2055**

	Actuals, 2022-2023 Rs.	Budget Estimate, 2023-2024 Rs.	Revised Estimate, 2023-2024 Rs.	Budget Estimate, 2024-2025 Rs.
11- Travel Expenses	3,95,845	6,93,000	6,93,000	7,00,000
12- Medical Reimbursements under WBHS 2008	12,18,667	10,00,000	10,00,000	10,00,000
13- Office Expenses				
01-Electricity	11,10,727	11,44,000	11,44,000	11,78,000
02-Telephone	1,85,791	1,90,000	1,88,000	1,90,000
03-Maintenance / P.O.L. for Office Vehicles	26,38,940	27,30,000	27,30,000	28,26,000
04-Other Office Expenses	10,72,920	15,30,000	15,30,000	15,30,000
<b>Total - 2055-00-001-003-13</b>	50,08,378	55,94,000	55,92,000	57,24,000
14- Rents, Rates and Taxes	...	...	...	...
16- Publications	...	...	...	...
21- Materials and Supplies/Stores and Equipment				
01-Diet	...	...	...	1,000
04-Others	...	...	...	...
<b>Total - 2055-00-001-003-21</b>	...	...	...	1,000
22- Arms and Ammunition	...	...	...	...
24- P.O.L.(Police,Ambulance etc.)	29,38,000	29,97,000	29,97,000	30,57,000
25- Clothing and Tentage (Police Uniform)	23,768	3,84,000	24,000	24,000
26- Advertising and Publicity Expenses	...	1,000	1,000	1,000
27- Minor Works/ Maintenance	...	1,000	...	...
28- Payment of Professional and Special Services				
02-Other charges	6,28,170	65,49,000	35,75,000	35,00,000
41- Secret Service Expenditure	20,00,000	22,00,000	22,00,000	24,00,000
50- Other Charges	89,38,365	4,20,000	4,20,000	6,00,000
77- Computerisation	9,64,158	7,62,000	7,62,000	7,62,000
78- Outsourcing of Services	...	10,000	5,000	5,000
88- Escort Charges	...	1,000	1,000	1,000
98- Training	94,935	1,05,000	1,05,000	1,05,000
<b>Total - 2055-00-001-003</b>	10,63,12,820	11,89,73,000	10,97,60,000	11,35,39,000
<b>Total - Administrative Expenditure</b>	132,46,35,199	145,00,91,000	142,31,19,000	147,44,61,000
<b>Total - 2055-00-001</b>	<b>132,46,35,199</b>	<b>145,00,91,000</b>	<b>142,31,19,000</b>	<b>147,44,61,000</b>
Voted	132,46,35,199	145,00,91,000	142,31,19,000	147,44,61,000
Charged	...	...	...	...

**DETAILED ACCOUNT NO. 2055-00-003 - EDUCATION AND TRAINING**

**003- Education and Training**  
**Administrative Expenditure**  
001- State Headquarters Police [HH]

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2055**

	Actuals, 2022-2023 Rs.	Budget Estimate, 2023-2024 Rs.	Revised Estimate, 2023-2024 Rs.	Budget Estimate, 2024-2025 Rs.
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01- Salaries				
01-Pay	5,91,08,843	6,47,20,000	6,08,82,000	6,27,08,000
14-Grade Pay	638	3,000	1,000	1,000
02-Dearness Allowance	17,99,765	20,60,000	34,92,000	38,41,000
03-House Rent Allowance	51,28,819	61,00,000	55,83,000	56,41,000
04-Ad hoc Bonus	91,200	1,25,000	1,21,000	1,25,000
05-Interim Relief	960	10,000	1,000	1,000
07-Other Allowances	11,18,055	9,50,000	15,65,000	16,12,000
09-Ration Allowance	11,59,500	13,29,000	12,29,000	12,66,000
12-Medical Allowance	1,47,500	2,36,000	2,36,000	2,36,000
<b>Total - 2055-00-003-001-01</b>	6,85,55,280	7,55,33,000	7,31,10,000	7,54,31,000
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07- Medical Reimbursements	...	...	...	...
11- Travel Expenses	833	4,000	5,000	6,000
12- Medical Reimbursements under WBHS 2008	...	10,000	1,000	1,000
13- Office Expenses				
01-Electricity	...	...	...	...
02-Telephone	...	...	...	...
03-Maintenance / P.O.L. for Office Vehicles	...	...	...	...
04-Other Office Expenses	33,925	46,000	46,000	46,000
<b>Total - 2055-00-003-001-13</b>	33,925	46,000	46,000	46,000
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14- Rents, Rates and Taxes	...	...	...	...
25- Clothing and Tentage (Police Uniform)	...	...	...	...
50- Other Charges	16,000	21,000	21,000	21,000
98- Training	25,93,117	28,62,000	28,62,000	28,62,000
<b>Total - 2055-00-003-001</b>	7,11,99,155	7,84,76,000	7,60,45,000	7,83,67,000
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002- District Police [HH]				
01- Salaries				
01-Pay	1,66,54,947	1,77,43,000	1,71,55,000	1,76,70,000
14-Grade Pay	...	...	...	...
02-Dearness Allowance	10,80,699	10,44,000	18,00,000	18,54,000
03-House Rent Allowance	12,85,093	13,40,000	13,40,000	13,80,000
04-Ad hoc Bonus	4,800	6,000	16,000	20,000
07-Other Allowances	4,23,126	4,67,000	7,05,000	7,26,000
09-Ration Allowance	3,31,500	3,31,000	3,51,000	3,62,000
12-Medical Allowance	40,000	41,000	40,000	40,000
<b>Total - 2055-00-003-002-01</b>	1,98,20,165	2,09,72,000	2,14,07,000	2,20,52,000
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02- Wages	...	...	...	...
05- Rewards	27,950	1,53,000	1,53,000	1,55,000
07- Medical Reimbursements	5,32,619	4,71,000	4,71,000	4,71,000

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2055**

	Actuals, 2022-2023 Rs.	Budget Estimate, 2023-2024 Rs.	Revised Estimate, 2023-2024 Rs.	Budget Estimate, 2024-2025 Rs.
11- Travel Expenses	65,605	5,47,000	5,47,000	5,50,000
12- Medical Reimbursements under WBHS 2008	3,63,363	3,60,000	3,60,000	3,60,000
13- Office Expenses				
01-Electricity	44,44,098	18,93,000	18,93,000	19,50,000
02-Telephone	58,433	1,26,000	1,26,000	1,30,000
03-Maintenance / P.O.L. for Office Vehicles	5,67,435	5,00,000	5,00,000	5,15,000
04-Other Office Expenses	10,12,108	20,81,000	20,81,000	20,81,000
<b>Total - 2055-00-003-002-13</b>	<b>60,82,074</b>	<b>46,00,000</b>	<b>46,00,000</b>	<b>46,76,000</b>
14- Rents, Rates and Taxes	...	...	...	...
16- Publications	...	...	...	...
19- Maintenance	...	...	...	...
21- Materials and Supplies/Stores and Equipment				
04-Others	...	...	...	...
25- Clothing and Tentage (Police Uniform)	14,52,590	...	5,00,000	1,00,000
27- Minor Works/ Maintenance	...	...	...	...
28- Payment of Professional and Special Services				
02-Other charges	...	...	...	...
50- Other Charges	42,47,967	57,78,000	34,45,000	41,34,000
77- Computerisation	...	1,00,000	50,000	50,000
98- Training	...	9,00,000	5,00,000	4,00,000
<b>Total - 2055-00-003-002</b>	<b>3,25,92,333</b>	<b>3,38,81,000</b>	<b>3,20,33,000</b>	<b>3,29,48,000</b>
003- Detective Training School [HH]				
01- Salaries				
01-Pay	...	...	...	...
14-Grade Pay	...	...	...	...
02-Dearness Allowance	...	...	...	...
03-House Rent Allowance	...	...	...	...
04-Ad hoc Bonus	...	...	...	...
07-Other Allowances	...	...	...	...
09-Ration Allowance	...	...	...	...
12-Medical Allowance	...	...	...	...
07- Medical Reimbursements	...	...	...	...
11- Travel Expenses	...	...	...	...
12- Medical Reimbursements under WBHS 2008	...	...	...	...
13- Office Expenses				
01-Electricity	...	...	...	...
02-Telephone	...	...	...	...
04-Other Office Expenses	...	...	...	...
50- Other Charges	...	...	...	...
004- Counter Insurgency & Anti-Terrorism School(CIAT) [HH]				
02- Wages	22,00,000	44,89,000	44,89,000	50,00,000
13- Office Expenses				
01-Electricity	...	...	...	...



**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2055**

	Actuals, 2022-2023 Rs.	Budget Estimate, 2023-2024 Rs.	Revised Estimate, 2023-2024 Rs.	Budget Estimate, 2024-2025 Rs.
02-Telephone	...	...	...	...
03-Maintenance / P.O.L. for Office Vehicles	...	...	...	...
04-Other Office Expenses	3,68,242	10,000	10,000	5,000
<b>Total - 2055-00-003-004-13</b>	3,68,242	10,000	10,000	5,000
50- Other Charges	...	...	...	...
98- Training	74,97,778	80,00,000	1,75,00,000	2,00,00,000
<b>Total - 2055-00-003-004</b>	1,00,66,020	1,24,99,000	2,19,99,000	2,50,05,000
<b>005- Swami Vivekananda State Police Academy(SVSPA) [HH]</b>				
<b>01- Salaries</b>				
01-Pay	14,52,19,102	15,45,38,000	15,45,38,000	154,06,30,000
14-Grade Pay	...	1,000	1,000	1,000
02-Dearness Allowance	72,81,946	77,00,000	1,20,00,000	1,32,00,000
03-House Rent Allowance	1,05,31,079	1,20,64,000	1,15,47,000	1,19,00,000
04-Ad hoc Bonus	3,26,400	4,77,000	4,77,000	4,80,000
07-Other Allowances	35,39,696	25,75,000	47,00,000	48,41,000
09-Ration Allowance	30,93,000	31,60,000	33,57,000	34,58,000
12-Medical Allowance	20,123	35,000	35,000	37,000
<b>Total - 2055-00-003-005-01</b>	17,00,11,346	18,05,50,000	18,66,55,000	157,45,47,000
02- Wages	16,75,146	16,00,000	20,00,000	20,80,000
05- Rewards	89,550	5,41,000	5,41,000	5,47,000
07- Medical Reimbursements	4,24,726	4,66,000	4,66,000	4,66,000
11- Travel Expenses	39,928	41,000	40,000	40,000
12- Medical Reimbursements under WBHS 2008	10,86,420	9,45,000	9,45,000	9,69,000
<b>13- Office Expenses</b>				
01-Electricity	29,83,427	65,50,000	65,50,000	67,47,000
02-Telephone	1,08,551	1,09,000	1,09,000	1,11,000
03-Maintenance / P.O.L. for Office Vehicles	13,03,635	14,19,000	14,19,000	14,92,000
04-Other Office Expenses	39,23,607	40,00,000	40,00,000	41,20,000
<b>Total - 2055-00-003-005-13</b>	83,19,220	1,20,78,000	1,20,78,000	1,24,70,000
14- Rents, Rates and Taxes	7,36,229	9,59,000	7,51,000	7,66,000
16- Publications	...	10,000	1,000	1,000
19- Maintenance	...	9,04,000	1,00,000	1,00,000
20- Other Administrative Expenses	...	25,000	10,000	10,000
<b>21- Materials and Supplies/Stores and Equipment</b>				
01-Diet	1,04,25,299	68,60,000	68,60,000	70,66,000
02-Drug	3,65,099	12,73,000	6,72,000	6,92,000
04-Others	6,55,619	11,00,000	8,00,000	8,24,000

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2055**

	Actuals, 2022-2023 Rs.	Budget Estimate, 2023-2024 Rs.	Revised Estimate, 2023-2024 Rs.	Budget Estimate, 2024-2025 Rs.
<b>Total - 2055-00-003-005-21</b>	1,14,46,017	92,33,000	83,32,000	85,82,000
25- Clothing and Tentage (Police Uniform)	26,949	90,000	28,000	29,000
27- Minor Works/ Maintenance	...	...	...	...
28- Payment of Professional and Special Services				
02-Other charges	66,610	6,30,000	1,00,000	1,03,000
34- Scholarships and Stipends	...	...	...	36,000
41- Secret Service Expenditure	25,000	34,000	34,000	27,000
50- Other Charges	12,35,992	12,61,000	12,61,000	13,11,000
77- Computerisation	...	5,00,000	1,00,000	1,00,000
78- Outsourcing of Services	...	9,89,000	1,00,000	1,00,000
98- Training	1,31,83,149	1,00,00,000	75,00,000	80,00,000
<b>Total - 2055-00-003-005</b>	20,83,66,282	22,08,56,000	22,10,42,000	161,02,84,000
<b>Total - Administrative Expenditure</b>	32,22,23,790	34,57,12,000	35,11,19,000	174,66,04,000
<b>State Development Schemes</b>				
008- Counter Insurgency & Anti - Terrorism School(CIAT) [HH]				
27- Minor Works/ Maintenance	...	30,00,000	10,00,000	10,00,000
<b>Total - State Development Schemes</b>	...	30,00,000	10,00,000	10,00,000
<b>Total - 2055-00-003</b>	<b>32,22,23,790</b>	<b>34,87,12,000</b>	<b>35,21,19,000</b>	<b>174,76,04,000</b>
Voted	32,22,23,790	34,87,12,000	35,21,19,000	174,76,04,000
Charged	...	...	...	...

**DETAILED ACCOUNT NO. 2055-00-101 - CRIMINAL INVESTIGATION AND VIGILANCE**

**101- Criminal Investigation and Vigilance**

**Administrative Expenditure**

001- Criminal Investigation Department (Excluding Forensic Science Laboratory) [HH]

01- Salaries

01-Pay	103,75,64,775	102,67,23,000	106,86,92,000	110,07,53,000
14-Grade Pay	...	29,000	10,000	10,000
02-Dearness Allowance	4,19,35,755	5,11,77,000	8,13,55,000	8,94,91,000
03-House Rent Allowance	9,54,57,263	10,29,55,000	9,94,00,000	10,23,82,000
04-Ad hoc Bonus	20,71,900	21,34,000	32,18,000	28,39,000
05-Interim Relief	...	...	...	...
07-Other Allowances	4,01,78,475	3,28,13,000	5,20,00,000	5,35,60,000
09-Ration Allowance	2,24,32,935	2,10,91,000	2,38,16,000	2,45,30,000
12-Medical Allowance	7,75,000	9,08,000	9,08,000	9,08,000

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2055**

	Actuals, 2022-2023 Rs.	Budget Estimate, 2023-2024 Rs.	Revised Estimate, 2023-2024 Rs.	Budget Estimate, 2024-2025 Rs.
<b>Total - 2055-00-101-001-01</b>	124,04,16,103	123,78,30,000	132,93,99,000	137,44,73,000
02- Wages	59,49,93,676	61,01,00,000	53,00,00,000	54,60,00,000
07- Medical Reimbursements	21,76,487	18,16,000	20,16,000	20,16,000
11- Travel Expenses	72,75,494	85,34,000	73,48,000	74,21,000
12- Medical Reimbursements under WBHS 2008	70,53,557	42,00,000	75,00,000	78,80,000
13- Office Expenses				
01-Electricity	33,69,019	34,85,000	34,85,000	35,74,000
02-Telephone	59,30,811	85,31,000	85,31,000	60,50,000
03-Maintenance / P.O.L. for Office Vehicles	5,96,98,886	3,15,70,000	3,15,70,000	3,30,00,000
04-Other Office Expenses	2,85,06,692	90,85,000	90,85,000	94,00,000
<b>Total - 2055-00-101-001-13</b>	9,75,05,408	5,26,71,000	5,26,71,000	5,20,24,000
14- Rents, Rates and Taxes	87,64,780	89,43,000	89,40,000	91,19,000
24- P.O.L.(Police,Ambulance etc.)	...	6,83,000	1,00,000	1,00,000
25- Clothing and Tentage (Police Uniform)	...	66,000	10,000	10,000
28- Payment of Professional and Special Services				
02-Other charges	1,87,200	3,85,000	1,93,000	1,97,000
41- Secret Service Expenditure	16,20,50,000	16,52,91,000	16,52,91,000	16,85,97,000
50- Other Charges	36,34,802	37,08,000	37,08,000	38,19,000
78- Outsourcing of Services	...	10,000	1,000	1,000
98- Training	5,00,000	5,00,000	5,00,000	5,00,000
<b>Total - 2055-00-101-001</b>	212,45,57,507	209,47,37,000	210,76,77,000	217,21,57,000
002- Forensic Science Laboratory (Including Jalpaiguri) [HH]				
01- Salaries				
01-Pay	5,48,21,805	5,61,98,000	5,64,66,000	5,81,60,000
14-Grade Pay	...	1,000	1,000	1,000
02-Dearness Allowance	25,82,367	35,24,000	50,10,000	55,11,000
03-House Rent Allowance	56,93,618	67,08,000	58,64,000	60,40,000
04-Ad hoc Bonus	1,72,800	2,29,000	2,30,000	2,37,000
05-Interim Relief	720	5,000	5,000	5,000
07-Other Allowances	4,49,383	5,00,000	6,00,000	6,36,000
12-Medical Allowance	1,38,703	1,56,000	1,56,000	1,56,000
<b>Total - 2055-00-101-002-01</b>	6,38,59,396	6,73,21,000	6,83,32,000	7,07,46,000
02- Wages	72,40,713	61,70,000	88,15,000	90,00,000
07- Medical Reimbursements	46,270	1,00,000	1,00,000	1,00,000
11- Travel Expenses	1,28,218	2,00,000	2,00,000	2,06,000
12- Medical Reimbursements under WBHS 2008	2,36,878	4,22,000	5,00,000	5,10,000
13- Office Expenses				
01-Electricity	16,36,997	14,40,000	16,86,000	17,37,000
02-Telephone	2,01,738	2,30,000	2,30,000	2,36,000

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2055**

	Actuals, 2022-2023 Rs.	Budget Estimate, 2023-2024 Rs.	Revised Estimate, 2023-2024 Rs.	Budget Estimate, 2024-2025 Rs.
03-Maintenance / P.O.L. for Office Vehicles	8,34,179	9,00,000	9,00,000	9,27,000
04-Other Office Expenses	1,05,57,091	59,16,000	59,16,000	60,93,000
<b>Total - 2055-00-101-002-13</b>	1,32,30,005	84,86,000	87,32,000	89,93,000
14- Rents, Rates and Taxes	2,88,766	1,50,000	2,95,000	3,01,000
19- Maintenance	...	8,08,000	8,08,000	8,08,000
21- Materials and Supplies/Stores and Equipment				
04-Others	9,65,290	10,00,000	10,00,000	10,05,000
50- Other Charges	14,30,917	14,60,000	14,60,000	15,18,000
77- Computerisation	2,56,664	2,62,000	2,62,000	2,67,000
78- Outsourcing of Services	3,96,802	4,27,000	4,27,000	4,40,000
<b>Total - 2055-00-101-002</b>	8,80,79,919	8,68,06,000	9,09,31,000	9,38,94,000
003- State Police Computer Centre [HH]				
01- Salaries				
01-Pay	3,19,91,345	3,40,77,000	3,32,51,000	3,50,99,000
14-Grade Pay	...	1,000	1,000	1,000
02-Dearness Allowance	9,59,308	10,30,000	19,76,000	20,84,000
03-House Rent Allowance	30,16,172	34,20,000	34,20,000	36,00,000
04-Ad hoc Bonus	19,200	27,000	38,000	40,000
07-Other Allowances	2,56,494	3,09,000	5,00,000	5,10,000
09-Ration Allowance	6,16,500	6,40,000	6,53,000	6,73,000
12-Medical Allowance	16,000	18,000	16,000	16,000
<b>Total - 2055-00-101-003-01</b>	3,68,75,019	3,95,22,000	3,98,55,000	4,20,23,000
07- Medical Reimbursements	65,900	2,13,000	2,13,000	2,13,000
11- Travel Expenses	62,666	1,30,000	1,30,000	1,30,000
12- Medical Reimbursements under WBHS 2008	51,550	3,16,000	3,16,000	3,00,000
13- Office Expenses				
01-Electricity	9,68,432	10,89,000	10,89,000	11,22,000
02-Telephone	1,76,177	2,40,000	2,40,000	2,47,000
03-Maintenance / P.O.L. for Office Vehicles	25,94,335	35,32,000	35,32,000	36,38,000
04-Other Office Expenses	2,44,791	2,50,000	2,50,000	2,58,000
<b>Total - 2055-00-101-003-13</b>	39,83,735	51,11,000	51,11,000	52,65,000
24- P.O.L.(Police,Ambulance etc.)	...	...	...	...
50- Other Charges	9,950	10,000	10,000	10,000
<b>Total - 2055-00-101-003</b>	4,10,48,820	4,53,02,000	4,56,35,000	4,79,41,000
004- State Crime Records Bureau [HH]				
01- Salaries				
01-Pay	1,25,72,190	1,42,84,000	1,37,84,000	1,40,37,000

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2055**

	Actuals, 2022-2023 Rs.	Budget Estimate, 2023-2024 Rs.	Revised Estimate, 2023-2024 Rs.	Budget Estimate, 2024-2025 Rs.
14-Grade Pay	...	1,000	1,000	1,000
02-Dearness Allowance	14,09,246	15,99,000	27,34,000	30,07,000
03-House Rent Allowance	17,48,190	19,38,000	19,38,000	19,80,000
04-Ad hoc Bonus	24,000	28,000	28,000	30,000
05-Interim Relief	...	...	...	...
07-Other Allowances	2,21,541	2,80,000	5,00,000	5,15,000
09-Ration Allowance	1,09,500	1,25,000	1,25,000	1,30,000
12-Medical Allowance	6,000	6,000	6,000	6,000
<b>Total - 2055-00-101-004-01</b>	1,60,90,667	1,82,61,000	1,91,16,000	1,97,06,000
07- Medical Reimbursements	49,955	1,25,000	1,25,000	1,25,000
11- Travel Expenses	96,841	80,000	80,000	84,000
12- Medical Reimbursements under WBHS 2008	1,58,588	1,22,000	1,50,000	1,60,000
13- Office Expenses				
01-Electricity	35,76,388	36,62,000	36,84,000	37,95,000
02-Telephone	1,49,458	3,08,000	3,08,000	3,20,000
03-Maintenance / P.O.L. for Office Vehicles	18,02,277	8,94,000	8,94,000	9,21,000
04-Other Office Expenses	7,19,846	7,34,000	7,34,000	7,50,000
<b>Total - 2055-00-101-004-13</b>	62,47,969	55,98,000	56,20,000	57,86,000
50- Other Charges	1,73,900	1,77,000	1,77,000	1,84,000
<b>Total - 2055-00-101-004</b>	2,28,17,920	2,43,63,000	2,52,68,000	2,60,45,000
<b>Total - Administrative Expenditure</b>	227,65,04,166	225,12,08,000	226,95,11,000	234,00,37,000
<b>State Development Schemes</b>				
008- Forensic Science Laboratory [HH]				
21- Materials and Supplies/Stores and Equipment				
04-Others	...	30,00,000	10,00,000	10,00,000
22- Arms and Ammunition	...	...	...	...
27- Minor Works/ Maintenance	3,50,000	50,00,000	20,00,000	10,00,000
77- Computerisation	20,71,928	50,00,000	15,00,000	10,00,000
98- Training	...	2,00,000	1,20,000	1,00,000
<b>Total - State Development Schemes</b>	24,21,928	1,32,00,000	46,20,000	31,00,000
<b>Total - 2055-00-101</b>	<b>227,89,26,094</b>	<b>226,44,08,000</b>	<b>227,41,31,000</b>	<b>234,31,37,000</b>
Voted	227,89,26,094	226,44,08,000	227,41,31,000	234,31,37,000
Charged	...	...	...	...

**DETAILED ACCOUNT NO. 2055-00-102 - CENTRAL RESERVE POLICE**

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2055**

	Actuals, 2022-2023 Rs.	Budget Estimate, 2023-2024 Rs.	Revised Estimate, 2023-2024 Rs.	Budget Estimate, 2024-2025 Rs.
<b>102- Central Reserve Police</b>				
<b>Administrative Expenditure</b>				
001- Adjustment for Deployment of Central Reserve Police Force [HH]				
50- Other Charges	...	...	...	...
<b>Total - 2055-00-102</b>	...	...	...	...
	Voted	...	...	...
	Charged	...	...	...

**DETAILED ACCOUNT NO. 2055-00-104 - SPECIAL POLICE**

<b>104- Special Police</b>				
<b>Administrative Expenditure</b>				
001- Eastern Frontier Rifles (West Bengal Battalion) [HH]				
01- Salaries				
01-Pay	94,97,61,987	103,79,99,000	97,82,55,000	100,76,03,000
14-Grade Pay	7,81,371	7,82,000	7,81,000	7,81,000
02-Dearness Allowance	3,13,61,283	3,60,00,000	6,08,41,000	6,69,25,000
03-House Rent Allowance	5,98,15,062	7,20,76,000	6,50,00,000	6,70,58,000
04-Ad hoc Bonus	14,35,600	25,06,000	19,09,000	19,66,000
05-Interim Relief	...	...	...	...
07-Other Allowances	13,25,56,795	13,85,03,000	16,55,80,000	17,05,47,000
09-Ration Allowance	1,93,29,305	2,10,66,000	2,04,89,000	2,11,04,000
12-Medical Allowance	1,59,455	1,83,000	1,83,000	1,83,000
<b>Total - 2055-00-104-001-01</b>	119,52,00,858	130,91,15,000	129,30,38,000	133,61,67,000
02- Wages	17,61,240	19,12,000	19,12,000	20,00,000
07- Medical Reimbursements	2,22,252	2,13,000	2,13,000	2,13,000
11- Travel Expenses	1,56,87,136	1,60,03,000	1,58,44,000	1,60,02,000
12- Medical Reimbursements under WBHS 2008	17,12,171	23,41,000	17,98,000	18,52,000
13- Office Expenses				
01-Electricity	1,99,07,540	3,82,63,000	3,00,00,000	3,30,00,000
02-Telephone	2,06,293	2,76,000	2,76,000	2,85,000
03-Maintenance / P.O.L. for Office Vehicles	78,74,875	87,23,000	87,23,000	90,00,000
04-Other Office Expenses	64,24,780	1,03,55,000	90,00,000	92,70,000
<b>Total - 2055-00-104-001-13</b>	3,44,13,488	5,76,17,000	4,79,99,000	5,15,55,000
24- P.O.L.(Police,Ambulance etc.)	...	...	...	...
25- Clothing and Tentage (Police Uniform)	5,200	51,000	26,000	26,000
50- Other Charges	1,43,85,624	1,74,29,000	1,74,29,000	1,80,00,000
<b>Total - 2055-00-104-001</b>	126,33,87,969	140,46,81,000	137,82,59,000	142,58,15,000
002- Raising of India Reserve Battalion (IR Bttn.) [HH]				

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2055**

	Actuals, 2022-2023 Rs.	Budget Estimate, 2023-2024 Rs.	Revised Estimate, 2023-2024 Rs.	Budget Estimate, 2024-2025 Rs.
01- Salaries				
01-Pay	5,74,29,709	7,17,00,000	7,50,00,000	7,75,00,000
14-Grade Pay	...	2,000	1,000	1,000
02-Dearness Allowance	17,45,678	25,75,000	45,19,000	49,79,000
03-House Rent Allowance	53,01,474	62,73,000	69,79,000	71,86,000
04-Ad hoc Bonus	3,07,200	4,15,000	5,24,000	5,39,000
07-Other Allowances	13,28,596	10,49,000	19,71,000	20,30,000
09-Ration Allowance	8,77,800	9,77,000	12,87,000	13,26,000
12-Medical Allowance	10,181	8,000	84,000	85,000
<b>Total - 2055-00-104-002-01</b>	6,70,00,638	8,29,99,000	9,03,65,000	9,36,46,000
07- Medical Reimbursements	...	...	...	...
11- Travel Expenses	4,69,986	10,00,000	10,00,000	11,00,000
12- Medical Reimbursements under WBHS 2008	2,77,333	3,85,000	5,00,000	5,50,000
13- Office Expenses				
01-Electricity	15,18,438	33,29,000	56,00,000	16,11,000
02-Telephone	13,658	51,000	51,000	51,000
03-Maintenance / P.O.L. for Office Vehicles	15,52,380	10,60,000	10,60,000	11,50,000
04-Other Office Expenses	1,27,997	1,31,000	1,31,000	1,33,000
<b>Total - 2055-00-104-002-13</b>	32,12,473	45,71,000	68,42,000	29,45,000
14- Rents, Rates and Taxes	7,28,197	22,05,000	17,43,000	17,58,000
24- P.O.L.(Police,Ambulance etc.)	...	...	...	...
25- Clothing and Tentage (Police Uniform)	...	4,000	1,000	1,000
50- Other Charges	13,14,990	13,41,000	13,41,000	13,90,000
<b>Total - 2055-00-104-002</b>	7,30,03,617	9,25,05,000	10,17,92,000	10,13,90,000
003- Reserve Battalion(IRBttn.)-Siliguri(HP) [HH]				
01- Salaries				
01-Pay	3,95,89,360	4,48,89,000	4,27,13,000	4,40,84,000
14-Grade Pay	...	1,000	1,000	1,000
02-Dearness Allowance	11,87,290	13,66,000	26,00,000	29,00,000
03-House Rent Allowance	36,35,054	42,84,000	42,84,000	44,13,000
04-Ad hoc Bonus	2,01,600	2,09,000	2,68,000	2,76,000
07-Other Allowances	5,00,652	5,00,000	8,01,000	8,24,000
09-Ration Allowance	6,30,000	7,62,000	7,62,000	7,85,000
12-Medical Allowance	8,355	16,000	53,000	54,000
<b>Total - 2055-00-104-003-01</b>	4,57,52,311	5,20,27,000	5,14,82,000	5,33,37,000
07- Medical Reimbursements	...	...	...	...
11- Travel Expenses	1,10,994	1,13,000	1,12,000	1,13,000
12- Medical Reimbursements under WBHS 2008	1,85,330	4,74,000	3,00,000	3,09,000

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2055**

	Actuals, 2022-2023 Rs.	Budget Estimate, 2023-2024 Rs.	Revised Estimate, 2023-2024 Rs.	Budget Estimate, 2024-2025 Rs.
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13- Office Expenses				
01-Electricity	20,44,405	21,33,000	21,33,000	21,97,000
02-Telephone	...	...	...	...
03-Maintenance / P.O.L. for Office Vehicles	17,29,074	18,53,000	18,53,000	19,00,000
04-Other Office Expenses	3,86,180	4,20,000	4,20,000	4,34,000
<b>Total - 2055-00-104-003-13</b>	41,59,659	44,06,000	44,06,000	45,31,000
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14- Rents, Rates and Taxes	...	...	...	...
24- P.O.L.(Police,Ambulance etc.)	...	...	...	...
25- Clothing and Tentage (Police Uniform)	14,880	55,000	28,000	15,000
50- Other Charges	3,76,951	3,85,000	3,85,000	3,97,000
<b>Total - 2055-00-104-003</b>	5,06,00,125	5,74,60,000	5,67,13,000	5,87,02,000
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004- Raising of Specialised India Reserved Battalion [HP] [HH]				
01- Salaries				
01-Pay	21,54,15,711	23,69,00,000	22,88,78,000	23,50,34,000
14-Grade Pay	...	...	...	...
02-Dearness Allowance	66,11,034	80,00,000	1,30,25,000	1,43,08,000
03-House Rent Allowance	2,30,84,231	2,49,54,000	2,27,77,000	2,34,90,000
04-Ad hoc Bonus	23,08,500	31,70,000	30,70,000	31,62,000
07-Other Allowances	24,73,915	29,05,000	50,30,000	51,80,000
09-Ration Allowance	97,49,919	1,01,80,000	1,00,00,000	1,03,00,000
12-Medical Allowance	4,94,167	4,15,000	10,00,000	10,10,000
<b>Total - 2055-00-104-004-01</b>	26,01,37,477	28,65,24,000	28,37,80,000	29,24,84,000
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02- Wages	...	...	...	...
05- Rewards	50,800	1,00,000	1,00,000	1,03,000
07- Medical Reimbursements	7,433	18,000	18,000	18,000
11- Travel Expenses	14,99,914	40,25,000	35,00,000	36,05,000
12- Medical Reimbursements under WBHS 2008	15,24,135	10,00,000	10,00,000	10,00,000
13- Office Expenses				
01-Electricity	23,89,213	...	1,00,000	1,00,000
02-Telephone	14,057	15,000	14,000	1,40,000
03-Maintenance / P.O.L. for Office Vehicles	7,54,759	8,22,000	8,22,000	8,47,000
04-Other Office Expenses	8,41,560	11,44,000	11,44,000	12,50,000
<b>Total - 2055-00-104-004-13</b>	39,99,589	19,81,000	20,80,000	23,37,000
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14- Rents, Rates and Taxes	...	...	...	...
19- Maintenance	...	...	...	...
21- Materials and Supplies/Stores and Equipment				
04-Others	...	...	...	...
22- Arms and Ammunition	...	...	...	...
24- P.O.L.(Police,Ambulance etc.)	...	...	...	...



**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2055**

	Actuals, 2022-2023 Rs.	Budget Estimate, 2023-2024 Rs.	Revised Estimate, 2023-2024 Rs.	Budget Estimate, 2024-2025 Rs.
25- Clothing and Tentage (Police Uniform)	...	...	...	...
27- Minor Works/ Maintenance	...	...	...	...
28- Payment of Professional and Special Services				
02-Other charges	...	...	...	...
41- Secret Service Expenditure	11,000	14,000	14,000	14,000
50- Other Charges	4,31,081	4,42,000	4,42,000	4,57,000
77- Computerisation	...	2,92,000	1,70,000	1,80,000
98- Training	...	9,000	5,000	3,000
<b>Total - 2055-00-104-004</b>	26,76,61,429	29,44,05,000	29,11,09,000	30,02,01,000
005- Specially Trained Armed Battalions (STRA Bn.) [HH]				
01- Salaries				
01-Pay	13,23,27,534	14,25,67,000	17,09,12,000	18,01,00,000
14-Grade Pay	...	...	...	...
02-Dearness Allowance	39,75,918	42,85,000	1,09,71,000	1,20,68,000
03-House Rent Allowance	1,39,89,365	1,35,23,000	1,82,19,000	1,87,66,000
04-Ad hoc Bonus	16,41,600	22,55,000	24,00,000	25,00,000
07-Other Allowances	35,06,730	34,56,000	76,29,000	81,00,000
09-Ration Allowance	64,67,855	64,64,000	84,09,000	86,61,000
12-Medical Allowance	79,145	2,43,000	2,43,000	2,43,000
<b>Total - 2055-00-104-005-01</b>	16,19,88,147	17,27,93,000	21,87,83,000	23,04,38,000
02- Wages	...	...	...	...
05- Rewards	50,720	75,000	52,000	52,000
07- Medical Reimbursements	...	...	...	...
11- Travel Expenses	5,09,370	2,00,000	2,00,000	2,06,000
12- Medical Reimbursements under WBHS 2008	1,85,193	2,20,000	4,00,000	4,10,000
13- Office Expenses				
01-Electricity	...	...	...	...
02-Telephone	...	...	...	...
03-Maintenance / P.O.L. for Office Vehicles	6,10,621	6,65,000	6,35,000	6,54,000
04-Other Office Expenses	11,93,497	15,50,000	15,50,000	12,29,000
<b>Total - 2055-00-104-005-13</b>	18,04,118	22,15,000	21,85,000	18,83,000
14- Rents, Rates and Taxes	...	...	...	...
16- Publications	...	...	...	...
21- Materials and Supplies/Stores and Equipment				
04-Others	...	1,00,000	1,000	1,000
25- Clothing and Tentage (Police Uniform)	66,123	67,000	34,000	34,000
27- Minor Works/ Maintenance	...	3,00,000	10,000	10,000
28- Payment of Professional and Special Services				
02-Other charges	...	50,000	25,000	10,000
50- Other Charges	27,67,773	31,52,000	31,52,000	32,47,000
77- Computerisation	...	1,20,000	50,000	50,000

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2055**

	Actuals, 2022-2023 Rs.	Budget Estimate, 2023-2024 Rs.	Revised Estimate, 2023-2024 Rs.	Budget Estimate, 2024-2025 Rs.
98- Training	...	4,00,000	2,00,000	2,00,000
<b>Total - 2055-00-104-005</b>	16,73,71,444	17,96,92,000	22,50,92,000	23,65,41,000
006- Special Battalion [HH]				
01- Salaries				
01-Pay	18,70,37,926	21,00,79,000	28,25,86,000	29,84,28,000
14-Grade Pay	...	...	...	...
02-Dearness Allowance	57,99,844	63,09,000	1,74,09,000	1,91,50,000
03-House Rent Allowance	1,77,48,758	1,91,17,000	2,84,39,000	2,92,92,000
04-Ad hoc Bonus	18,28,800	25,12,000	24,32,000	25,05,000
07-Other Allowances	91,38,036	77,51,000	1,27,93,000	1,31,77,000
09-Ration Allowance	77,32,875	84,78,000	1,03,70,000	1,06,81,000
12-Medical Allowance	7,23,183	8,97,000	7,23,000	7,23,000
<b>Total - 2055-00-104-006-01</b>	23,00,09,422	25,51,43,000	35,47,52,000	37,39,56,000
02- Wages	...	...	...	...
05- Rewards	63,150	3,00,000	1,50,000	1,50,000
07- Medical Reimbursements	11,218	...	10,000	10,000
11- Travel Expenses	6,41,844	9,36,000	8,48,000	8,54,000
12- Medical Reimbursements under WBHS 2008	2,51,000	2,75,000	2,64,000	2,72,000
13- Office Expenses				
01-Electricity	...	...	...	...
02-Telephone	25,988	1,24,000	40,000	43,000
03-Maintenance / P.O.L. for Office Vehicles	8,76,553	10,20,000	10,20,000	1,05,000
04-Other Office Expenses	13,37,354	23,00,000	23,00,000	24,00,000
<b>Total - 2055-00-104-006-13</b>	22,39,895	34,44,000	33,60,000	25,48,000
14- Rents, Rates and Taxes	...	...	...	...
16- Publications	...	...	...	...
21- Materials and Supplies/Stores and Equipment				
04-Others	...	...	...	...
25- Clothing and Tentage (Police Uniform)	...	...	...	...
27- Minor Works/ Maintenance	...	...	...	...
28- Payment of Professional and Special Services				
02-Other charges	...	74,000	1,000	1,000
50- Other Charges	12,09,373	25,00,000	25,00,000	25,00,000
77- Computerisation	...	1,20,000	60,000	60,000
98- Training	...	1,20,000	1,00,000	1,00,000
<b>Total - 2055-00-104-006</b>	23,44,25,902	26,29,12,000	36,20,45,000	38,04,51,000
<b>Total - Administrative Expenditure</b>	205,64,50,486	229,16,55,000	241,50,10,000	250,31,00,000

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2055**

	Actuals, 2022-2023 Rs.	Budget Estimate, 2023-2024 Rs.	Revised Estimate, 2023-2024 Rs.	Budget Estimate, 2024-2025 Rs.
<b>Total - 2055-00-104</b>	<b>205,64,50,486</b>	<b>229,16,55,000</b>	<b>241,50,10,000</b>	<b>250,31,00,000</b>
Voted	205,64,50,486	229,16,55,000	241,50,10,000	250,31,00,000
Charged	...	...	...	...

**DETAILED ACCOUNT NO. 2055-00-108 - STATE HEADQUARTERS POLICE**

**108- State Headquarters Police**

**Administrative Expenditure**

001- Calcutta Police [HH]

01- Salaries

01-Pay	1331,27,13,654	1450,00,00,000	1371,20,95,000	1412,34,58,000
14-Grade Pay	35,649	1,62,000	50,000	50,000
02-Dearness Allowance	40,25,74,563	44,00,00,000	80,80,06,000	88,38,07,000
03-House Rent Allowance	112,29,66,863	129,97,64,000	120,50,00,000	124,13,56,000
04-Ad hoc Bonus	3,28,16,800	4,47,28,000	5,80,10,000	5,97,50,000
05-Interim Relief	12,606	15,000	30,000	30,000
07-Other Allowances	12,44,67,830	11,00,00,000	20,42,55,000	21,94,83,000
09-Ration Allowance	37,59,86,347	40,12,74,000	38,85,46,000	40,05,02,000
11-Compensatory Allowance	...	1,30,000	20,000	50,000
12-Medical Allowance	5,61,58,875	7,41,15,000	6,00,59,000	6,18,00,000

**Total - 2055-00-108-001-01** 1542,77,33,187 1687,01,88,000 1643,60,71,000 1699,02,86,000

02- Wages	81,60,92,386	84,64,49,000	89,21,13,000	92,77,97,000
05- Rewards	41,19,100	42,84,000	50,00,000	50,00,000
07- Medical Reimbursements	1,65,848	3,06,000	3,80,000	3,90,000
11- Travel Expenses	1,41,55,678	2,35,72,000	1,42,97,000	1,44,40,000
12- Medical Reimbursements under WBHS 2008	5,17,40,015	4,77,00,000	4,77,00,000	4,77,00,000
13- Office Expenses				
01-Electricity	14,42,96,140	16,10,00,000	16,10,00,000	16,58,00,000
02-Telephone	3,41,88,555	4,26,56,000	4,26,56,000	4,39,36,000
03-Maintenance / P.O.L. for Office Vehicles	15,08,47,815	13,50,00,000	13,50,00,000	13,90,50,000
04-Other Office Expenses	13,06,60,379	13,00,00,000	13,00,00,000	13,39,00,000

**Total - 2055-00-108-001-13** 45,99,92,889 46,86,56,000 46,86,56,000 48,26,86,000

14- Rents, Rates and Taxes	Voted	2,45,90,590	3,50,00,000	3,00,00,000	3,09,00,000
	Charged	1,90,912	...	...	...
19- Maintenance		1,99,78,313	4,00,00,000	2,03,78,000	2,07,86,000
21- Materials and Supplies/Stores and Equipment					
04-Others		1,47,09,705	1,52,06,000	1,50,04,000	1,53,04,000
22- Arms and Ammunition		14,22,780	1,00,00,000	1,00,00,000	1,00,00,000
24- P.O.L.(Police,Ambulance etc.)		78,11,88,380	70,00,00,000	79,68,12,000	81,27,48,000
25- Clothing and Tentage (Police Uniform)		4,87,69,265	5,83,00,000	50,00,000	50,00,000
27- Minor Works/ Maintenance		14,18,04,088	16,00,00,000	16,00,00,000	16,48,00,000

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2055**

	Actuals, 2022-2023 Rs.	Budget Estimate, 2023-2024 Rs.	Revised Estimate, 2023-2024 Rs.	Budget Estimate, 2024-2025 Rs.
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28- Payment of Professional and Special Services				
02-Other charges	1,34,99,036	4,70,68,000	2,00,00,000	2,06,00,000
41- Secret Service Expenditure	2,78,15,000	2,83,71,000	2,83,71,000	2,89,38,000
50- Other Charges	9,83,00,285	15,00,00,000	14,00,00,000	14,42,00,000
77- Computerisation	2,53,55,776	3,50,00,000	2,58,63,000	2,63,80,000
78- Outsourcing of Services	24,15,958	3,00,00,000	1,50,00,000	1,50,00,000
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<b>Total - 2055-00-108-001</b>	1797,40,39,191	1957,01,00,000	1913,06,45,000	1976,29,55,000
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Voted	1796,87,76,082	1956,61,00,000	1912,66,45,000	1975,89,55,000
Charged	1,90,912	...	...	...
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003- Charges under the Calcutta Huckney Carriage Act. of 1998- [HH]				
01- Salaries				
01-Pay	69,71,965	79,23,000	82,50,000	84,00,000
14-Grade Pay	...	...	...	...
02-Dearness Allowance	2,08,917	3,00,000	4,90,000	5,50,000
03-House Rent Allowance	5,49,516	5,97,000	6,89,000	7,09,000
04-Ad hoc Bonus	24,000	33,000	43,000	45,000
05-Interim Relief	...	...	...	...
07-Other Allowances	23,520	31,000	1,30,000	1,40,000
09-Ration Allowance	90,000	94,000	95,000	98,000
12-Medical Allowance	36,000	42,000	36,000	36,000
	<hr/>			
<b>Total - 2055-00-108-003-01</b>	79,03,918	90,20,000	97,33,000	99,78,000
	<hr/>			
11- Travel Expenses	...	...	...	...
12- Medical Reimbursements under WBHS 2008	...	...	...	...
13- Office Expenses				
04-Other Office Expenses	...	...	...	...
50- Other Charges	...	...	...	...
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<b>Total - 2055-00-108-003</b>	79,03,918	90,20,000	97,33,000	99,78,000
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004- Cattle Pounds [HH]				
01- Salaries				
01-Pay	...	...	...	...
14-Grade Pay	...	...	...	...
02-Dearness Allowance	...	...	...	...
03-House Rent Allowance	...	...	...	...
04-Ad hoc Bonus	...	...	...	...
07-Other Allowances	...	...	...	...
09-Ration Allowance	...	...	...	...
12-Medical Allowance	...	...	...	...
12- Medical Reimbursements under WBHS 2008	...	...	...	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2055**

	Actuals, 2022-2023 Rs.	Budget Estimate, 2023-2024 Rs.	Revised Estimate, 2023-2024 Rs.	Budget Estimate, 2024-2025 Rs.
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13- Office Expenses				
02-Telephone	...	...	...	...
03-Maintenance / P.O.L. for Office Vehicles	41,984	50,000	44,000	45,000
04-Other Office Expenses	38,930	40,000	39,000	40,000
<b>Total - 2055-00-108-004-13</b>	80,914	90,000	83,000	85,000
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21- Materials and Supplies/Stores and Equipment				
04-Others	...	...	...	...
<b>Total - 2055-00-108-004</b>	80,914	90,000	83,000	85,000
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005- Police Dead House [HH]				
01- Salaries				
01-Pay	18,57,100	19,26,000	19,13,000	19,70,000
14-Grade Pay	...	...	...	...
02-Dearness Allowance	55,863	62,000	1,08,000	1,19,000
03-House Rent Allowance	2,23,452	2,44,000	2,30,000	2,37,000
04-Ad hoc Bonus	19,200	27,000	26,000	27,000
05-Interim Relief	...	...	...	...
07-Other Allowances	...	...	...	...
09-Ration Allowance	...	...	...	...
12-Medical Allowance	32,650	33,000	33,000	33,000
<b>Total - 2055-00-108-005-01</b>	21,88,265	22,92,000	23,10,000	23,86,000
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12- Medical Reimbursements under WBHS 2008	...	10,000	...	...
13- Office Expenses				
01-Electricity	...	...	...	...
02-Telephone	...	...	...	...
03-Maintenance / P.O.L. for Office Vehicles	...	...	...	...
04-Other Office Expenses	...	...	...	...
14- Rents, Rates and Taxes	...	...	...	...
<b>Total - 2055-00-108-005</b>	21,88,265	23,02,000	23,10,000	23,86,000
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006- Police Supplied to Private Individuals [HH]				
01- Salaries				
01-Pay	4,56,10,306	4,90,16,000	4,69,79,000	4,83,88,000
14-Grade Pay	...	...	...	...
02-Dearness Allowance	13,73,584	14,75,000	26,65,000	29,32,000
03-House Rent Allowance	40,00,244	45,23,000	42,00,000	43,26,000
04-Ad hoc Bonus	2,11,200	2,90,000	2,81,000	2,89,000
05-Interim Relief	...	...	...	...
07-Other Allowances	3,31,416	3,00,000	5,00,000	6,00,000
09-Ration Allowance	14,77,500	15,33,000	15,33,000	16,00,000
12-Medical Allowance	2,69,000	3,03,000	3,03,000	3,03,000

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2055**

	Actuals, 2022-2023 Rs.	Budget Estimate, 2023-2024 Rs.	Revised Estimate, 2023-2024 Rs.	Budget Estimate, 2024-2025 Rs.
<b>Total - 2055-00-108-006-01</b>	5,32,73,250	5,74,40,000	5,64,61,000	5,84,38,000
07- Medical Reimbursements	5,335	1,000	1,000	1,000
12- Medical Reimbursements under WBHS 2008	...	1,000	...	...
<b>Total - 2055-00-108-006</b>	5,32,78,585	5,74,42,000	5,64,62,000	5,84,39,000
008- Upgradation Scheme as Recommended by the Eighth Finance Commission Strengthening for the Post of Women Constables [HH]				
01- Salaries				
01-Pay	1,49,78,292	1,61,04,000	1,66,09,000	1,72,04,000
14-Grade Pay	...	1,000	...	...
02-Dearness Allowance	4,49,652	4,83,000	9,70,000	10,00,000
03-House Rent Allowance	12,16,716	12,57,000	12,53,000	12,91,000
04-Ad hoc Bonus	1,24,800	1,75,000	1,66,000	1,71,000
05-Interim Relief	...	...	...	...
07-Other Allowances	8,92,376	9,38,000	10,30,000	10,40,000
09-Ration Allowance	5,94,000	6,13,000	6,13,000	6,49,000
12-Medical Allowance	72,660	1,11,000	1,11,000	1,11,000
<b>Total - 2055-00-108-008-01</b>	1,83,28,496	1,96,82,000	2,07,52,000	2,14,66,000
12- Medical Reimbursements under WBHS 2008	52,493	1,000	1,000	1,000
<b>Total - 2055-00-108-008</b>	1,83,80,989	1,96,83,000	2,07,53,000	2,14,67,000
010- Agency Functions of Ministry of Home Affairs relating to Registration and Surveillance of Foreigners [HH]				
01- Salaries				
01-Pay	31,67,29,215	34,42,52,000	32,62,31,000	33,60,18,000
14-Grade Pay	...	10,000	1,000	1,000
02-Dearness Allowance	95,93,374	1,03,00,000	1,90,00,000	2,09,20,000
03-House Rent Allowance	2,62,21,229	2,95,10,000	2,70,08,000	2,78,18,000
04-Ad hoc Bonus	2,88,000	4,44,000	3,83,000	3,94,000
05-Interim Relief	...	...	...	...
07-Other Allowances	32,70,836	39,26,000	55,62,000	47,16,000
09-Ration Allowance	71,41,887	75,73,000	75,70,000	77,97,000
12-Medical Allowance	8,97,767	12,70,000	12,70,000	12,70,000
<b>Total - 2055-00-108-010-01</b>	36,41,42,308	39,72,85,000	38,70,25,000	39,89,34,000
07- Medical Reimbursements	...	1,000	1,000	1,000
11- Travel Expenses	960	8,000	1,000	1,000
12- Medical Reimbursements under WBHS 2008	...	2,14,000	20,000	10,000

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2055**

	Actuals, 2022-2023 Rs.	Budget Estimate, 2023-2024 Rs.	Revised Estimate, 2023-2024 Rs.	Budget Estimate, 2024-2025 Rs.
13- Office Expenses				
01-Electricity	47,338	1,36,000	1,36,000	1,40,000
02-Telephone	1,17,880	1,22,000	1,22,000	1,24,000
03-Maintenance / P.O.L. for Office Vehicles	28,638	44,000	44,000	46,000
04-Other Office Expenses	72,337	1,04,000	1,04,000	74,000
<b>Total - 2055-00-108-010-13</b>	2,66,193	4,06,000	4,06,000	3,84,000
14- Rents, Rates and Taxes	...	...	...	...
24- P.O.L.(Police,Ambulance etc.)	...	...	...	...
25- Clothing and Tentage (Police Uniform)	...	7,000	5,000	5,000
27- Minor Works/ Maintenance	12,225	20,000	13,000	13,000
28- Payment of Professional and Special Services				
02-Other charges	...	...	...	...
41- Secret Service Expenditure	1,73,000	2,35,000	1,76,000	1,80,000
50- Other Charges	40,709	63,000	63,000	64,000
<b>Total - 2055-00-108-010</b>	36,46,35,395	39,82,39,000	38,77,10,000	39,95,92,000
011- Community Policing Initiative [HH]				
50- Other Charges	1,82,49,818	1,87,09,000	1,87,09,000	1,93,00,000
<b>Total - 2055-00-108-011</b>	1,82,49,818	1,87,09,000	1,87,09,000	1,93,00,000
012- Kolkata Police Housing & Infrastructure Development Corporation Ltd. [HH]				
36- Grants-in-aid-Salaries	...	...	...	...
017- Public Vehicles Department (Service Depot) [HH]				
01- Salaries				
01-Pay	2,27,67,612	2,61,85,000	2,34,51,000	2,41,55,000
14-Grade Pay	1,200	2,000	1,000	1,000
02-Dearness Allowance	6,85,478	8,40,000	13,67,000	15,03,000
03-House Rent Allowance	22,70,550	31,14,000	23,39,000	24,09,000
04-Ad hoc Bonus	57,600	78,000	85,000	90,000
05-Interim Relief	...	...	...	...
07-Other Allowances	84,600	93,000	1,46,000	1,50,000
09-Ration Allowance	2,16,000	2,12,000	2,12,000	2,25,000
12-Medical Allowance	13,432	62,000	62,000	62,000
<b>Total - 2055-00-108-017-01</b>	2,60,96,472	3,05,86,000	2,76,63,000	2,85,95,000
02- Wages	...	...	...	...
07- Medical Reimbursements	...	...	...	...
11- Travel Expenses	...	...	...	...
12- Medical Reimbursements under WBHS 2008	4,42,646	4,50,000	4,50,000	4,65,000
13- Office Expenses				
01-Electricity	2,22,208	2,84,000	2,84,000	2,90,000

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2055**

		Actuals, 2022-2023 Rs.	Budget Estimate, 2023-2024 Rs.	Revised Estimate, 2023-2024 Rs.	Budget Estimate, 2024-2025 Rs.
02-Telephone	Voted	24,828	45,000	45,000	48,000
	Charged	...	...	...	...
03-Maintenance / P.O.L. for Office Vehicles		...	...	...	...
04-Other Office Expenses		66,413	91,000	91,000	92,000
<b>Total - 2055-00-108-017-13</b>		3,13,449	4,20,000	4,20,000	4,30,000
	Voted	3,13,449	4,20,000	4,20,000	4,30,000
	Charged	...	...	...	...
14- Rents, Rates and Taxes		...	...	...	...
24- P.O.L.(Police,Ambulance etc.)		2,89,73,444	2,50,00,000	2,50,00,000	2,55,00,000
<b>Total - 2055-00-108-017</b>		5,58,26,011	5,64,56,000	5,35,33,000	5,49,90,000
018- Police Verification Reports for Passport [HH]					
50- Other Charges		...	29,000	10,000	5,000
<b>Total - 2055-00-108-018</b>		...	29,000	10,000	5,000
020- Investigation related expenditure [HH]					
28- Payment of Professional and Special Services					
02-Other charges		...	...	...	...
50- Other Charges		32,47,426	1,25,00,000	80,00,000	82,40,000
<b>Total - 2055-00-108-020</b>		32,47,426	1,25,00,000	80,00,000	82,40,000
021- Expenditure related to Netaji Battalion [HH]					
01- Salaries					
01-Pay		...	5,77,00,000	1,00,00,000	1,03,00,000
14-Grade Pay		...	...	...	...
02-Dearness Allowance		...	30,00,000	10,00,000	10,30,000
03-House Rent Allowance		...	70,00,000	10,00,000	12,00,000
04-Ad hoc Bonus		...	10,00,000	50,000	50,000
05-Interim Relief		...	...	...	...
07-Other Allowances		...	30,00,000	1,00,000	1,00,000
09-Ration Allowance		...	30,00,000	80,000	90,000
10-Overtime Allowance		...	...	...	...
11-Compensatory Allowance		...	10,00,000	5,000	5,000
12-Medical Allowance		...	20,00,000	20,000	20,000
<b>Total - 2055-00-108-021-01</b>		...	7,77,00,000	1,22,55,000	1,27,95,000
02- Wages		...	50,00,000	5,00,000	5,00,000
05- Rewards		...	10,00,000	5,00,000	5,00,000
07- Medical Reimbursements		...	...	...	...
11- Travel Expenses		...	15,00,000	5,000	5,000



**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2055**

	Actuals, 2022-2023 Rs.	Budget Estimate, 2023-2024 Rs.	Revised Estimate, 2023-2024 Rs.	Budget Estimate, 2024-2025 Rs.
12- Medical Reimbursements under WBHS 2008	...	20,00,000	5,000	5,000
13- Office Expenses				
01-Electricity	...	10,00,000	5,000	5,000
02-Telephone	...	10,00,000	5,000	5,000
03-Maintenance / P.O.L. for Office Vehicles	...	30,00,000	5,000	5,000
04-Other Office Expenses	...	20,00,000	5,00,000	5,10,000
<b>Total - 2055-00-108-021-13</b>	...	70,00,000	5,15,000	5,25,000
14- Rents, Rates and Taxes	...	5,00,000	1,00,000	1,00,000
19- Maintenance	...	10,00,000	5,000	5,000
21- Materials and Supplies/Stores and Equipment				
04-Others	...	5,00,000	5,000	5,000
25- Clothing and Tentage (Police Uniform)	...	10,00,000	5,000	5,000
27- Minor Works/ Maintenance	...	5,00,000	1,20,000	1,30,000
28- Payment of Professional and Special Services				
02-Other charges	...	5,00,000	5,000	5,000
41- Secret Service Expenditure	...	2,00,000	5,000	5,000
50- Other Charges	...	10,00,000	50,000	50,000
77- Computerisation	...	1,00,000	70,000	75,000
78- Outsourcing of Services	...	5,00,000	5,000	5,000
<b>Total - 2055-00-108-021</b>	...	10,00,00,000	1,41,50,000	1,47,15,000
022- Development of Traffic in Kolkata [HH]				
19- Maintenance	...	...	...	2,40,00,000
27- Minor Works/ Maintenance	...	...	...	2,25,00,000
50- Other Charges	...	...	...	9,89,28,000
<b>Total - 2055-00-108-022</b>	...	...	...	14,54,28,000
<b>Total - Administrative Expenditure</b>	1849,78,30,512	2024,45,70,000	1970,20,98,000	2049,75,80,000
Voted	1849,76,39,600	2024,45,70,000	1970,20,98,000	2049,75,80,000
Charged	1,90,912	...	...	...
<b>State Development Schemes</b>				
002- Kolkata Police [HH]				
22- Arms and Ammunition	2,41,40,547	15,00,00,000	12,50,00,000	15,00,00,000
27- Minor Works/ Maintenance	5,33,23,034	20,00,00,000	15,00,00,000	20,00,00,000
77- Computerisation	7,82,269	3,00,00,000	50,00,000	10,00,000
98- Training	...	10,00,000	10,00,000	5,00,000
<b>Total - State Development Schemes</b>	7,82,45,850	38,10,00,000	28,10,00,000	35,15,00,000
<b>Central Sector Scheme</b>				

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2055**

	Actuals, 2022-2023 Rs.	Budget Estimate, 2023-2024 Rs.	Revised Estimate, 2023-2024 Rs.	Budget Estimate, 2024-2025 Rs.
019- Police Verification Reports for Passport (OTHER) [HH]				
50- Other Charges	20,53,554	40,00,000	...	40,00,000
<b>Total - Central Sector Scheme</b>	20,53,554	40,00,000	...	40,00,000
<b>Total - 2055-00-108</b>	<b>1857,81,29,916</b>	<b>2062,95,70,000</b>	<b>1998,30,98,000</b>	<b>2085,30,80,000</b>
Voted	1857,79,39,004	2062,95,70,000	1998,30,98,000	2085,30,80,000
Charged	1,90,912	...	...	...

**DETAILED ACCOUNT NO. 2055-00-109 - DISTRICT POLICE**

**109- District Police**

**Administrative Expenditure**

001- West Bengal Police [HH]

01- Salaries

01-Pay	2798,05,79,931	3011,81,90,000	2901,10,80,000	2988,14,97,000
14-Grade Pay	7,73,164	14,79,000	7,73,000	7,73,000
02-Dearness Allowance	87,22,73,984	100,94,00,000	177,55,99,000	195,31,59,000
03-House Rent Allowance	250,72,12,954	264,05,60,000	262,34,29,000	270,21,02,000
04-Ad hoc Bonus	13,07,55,426	15,67,47,000	17,85,05,000	18,28,22,000
05-Interim Relief	71,088	3,00,000	3,00,000	3,00,000
07-Other Allowances	70,81,76,967	77,67,33,000	110,52,14,000	113,00,00,000
09-Ration Allowance	94,87,49,258	97,72,69,000	99,81,68,000	102,81,13,000
11-Compensatory Allowance	3,42,90,332	3,43,36,000	3,80,19,000	3,63,79,000
12-Medical Allowance	9,97,99,789	12,00,00,000	10,32,00,000	10,63,00,000

**Total - 2055-00-109-001-01**      3328,26,82,893      3583,50,14,000      3583,42,87,000      3702,14,45,000

02- Wages	1422,63,57,935	1414,41,18,000	1414,41,18,000	1470,99,28,000
05- Rewards	65,08,210	25,75,000	66,38,000	66,38,000
07- Medical Reimbursements	27,26,048	23,39,000	42,00,000	43,00,000
11- Travel Expenses	30,13,81,447	30,58,86,000	30,58,86,000	31,50,63,000
12- Medical Reimbursements under WBHS 2008	7,82,96,957	7,57,26,000	7,57,26,000	7,79,98,000
13- Office Expenses				
01-Electricity	26,76,92,959	37,03,77,000	30,57,24,000	28,39,96,000
02-Telephone	3,78,31,436	3,95,35,000	3,95,35,000	3,99,30,000
03-Maintenance / P.O.L. for Office Vehicles	76,01,50,544	65,39,33,000	65,39,33,000	67,35,51,000
04-Other Office Expenses	27,09,07,770	27,68,74,000	27,68,74,000	28,24,11,000

**Total - 2055-00-109-001-13**      133,65,82,709      134,07,19,000      127,60,66,000      127,98,88,000

14- Rents, Rates and Taxes	Voted	8,85,12,003	9,04,14,000	9,04,14,000	9,22,00,000
	Charged	35,73,564	...	3,31,24,000	...
16- Publications		79,054	5,20,000	5,20,000	82,000
19- Maintenance		90,86,822	1,85,40,000	1,85,00,000	1,88,00,000

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2055**

	Actuals, 2022-2023 Rs.	Budget Estimate, 2023-2024 Rs.	Revised Estimate, 2023-2024 Rs.	Budget Estimate, 2024-2025 Rs.
21- Materials and Supplies/Stores and Equipment				
04-Others	3,25,49,032	2,18,19,000	2,18,19,000	2,25,00,000
22- Arms and Ammunition	29,67,21,016	28,74,65,000	28,74,65,000	28,74,65,000
24- P.O.L.(Police,Ambulance etc.)	254,27,04,953	176,00,00,000	223,35,59,000	245,54,30,000
25- Clothing and Tentage (Police Uniform)	27,56,66,034	29,32,65,000	1,00,00,000	50,00,000
26- Advertising and Publicity Expenses	6,21,043	50,00,000	10,00,000	10,00,000
27- Minor Works/ Maintenance	10,86,87,706	10,10,00,000	10,10,00,000	10,40,30,000
28- Payment of Professional and Special Services				
02-Other charges	6,08,77,468	8,71,08,000	6,27,04,000	6,39,58,000
50- Other Charges	49,68,35,763	48,32,76,000	51,17,41,000	52,70,93,000
	<i>Voted</i>			
	<i>Charged</i>	10,09,162	...	...
77- Computerisation	25,55,066	36,00,000	36,00,000	38,00,000
78- Outsourcing of Services	57,10,796	30,00,000	30,00,000	33,00,000
88- Escort Charges	...	40,000	10,000	10,000
98- Training	...	35,000	18,000	18,000
<b>Total - 2055-00-109-001</b>	5315,97,25,681	5486,14,59,000	5502,53,95,000	5699,99,46,000
	<i>Voted</i>	5315,26,98,924	5485,24,59,000	5499,02,71,000
	<i>Charged</i>	45,82,726	...	3,31,24,000
004- Agency Function of Ministry of Home Affairs relating to Immigration Checkpost on International Border [HH]				
01- Salaries				
01-Pay	7,28,40,822	8,06,24,000	7,50,26,000	7,72,77,000
14-Grade Pay	...	1,000	1,000	...
02-Dearness Allowance	21,84,751	33,00,000	42,38,000	46,62,000
03-House Rent Allowance	56,02,175	66,46,000	60,70,000	59,43,000
04-Ad hoc Bonus	33,600	52,000	75,000	46,000
05-Interim Relief	...	...	...	...
07-Other Allowances	4,42,153	4,33,000	10,44,000	6,38,000
09-Ration Allowance	15,07,100	16,52,000	15,98,000	16,46,000
11-Compensatory Allowance	1,14,000	1,67,000	1,17,000	1,21,000
12-Medical Allowance	1,01,000	2,82,000	2,82,000	1,01,000
<b>Total - 2055-00-109-004-01</b>	8,28,25,601	9,31,57,000	8,84,51,000	9,04,34,000
07- Medical Reimbursements	...	...	...	...
11- Travel Expenses	...	10,000	10,000	...
12- Medical Reimbursements under WBHS 2008	...	...	...	...
13- Office Expenses				
01-Electricity	45,823	1,02,000	60,000	48,000
02-Telephone	34,734	86,000	50,000	35,000
03-Maintenance / P.O.L. for Office Vehicles	42,290	1,17,000	65,000	45,000
04-Other Office Expenses	1,25,495	2,75,000	1,50,000	1,30,000

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2055**

	Actuals, 2022-2023 Rs.	Budget Estimate, 2023-2024 Rs.	Revised Estimate, 2023-2024 Rs.	Budget Estimate, 2024-2025 Rs.
<b>Total - 2055-00-109-004-13</b>	2,48,342	5,80,000	3,25,000	2,58,000
24- P.O.L.(Police,Ambulance etc.)	...	...	...	...
25- Clothing and Tentage (Police Uniform)	...	...	...	...
27- Minor Works/ Maintenance	...	5,000	3,000	...
41- Secret Service Expenditure	73,000	99,000	99,000	75,000
50- Other Charges	41,052	90,000	90,000	43,000
77- Computerisation	...	5,000	1,000	...
<b>Total - 2055-00-109-004</b>	8,31,87,995	9,39,46,000	8,89,79,000	9,08,10,000
<b>005- Security related expenditure in the Naxal affected districts of Bankura, Purulia and Midnapur [HH]</b>				
<b>01- Salaries</b>				
01-Pay	...	...	...	...
14-Grade Pay	...	...	...	...
02-Dearness Allowance	...	...	...	...
04-Ad hoc Bonus	...	...	...	...
09-Ration Allowance	...	...	...	...
<b>02- Wages</b>	...	...	...	...
<b>13- Office Expenses</b>				
01-Electricity	2,40,28,089	4,30,96,000	2,47,49,000	2,54,91,000
03-Maintenance / P.O.L. for Office Vehicles	6,30,75,585	6,43,68,000	6,43,68,000	6,62,99,000
<b>Total - 2055-00-109-005-13</b>	8,71,03,674	10,74,64,000	8,91,17,000	9,17,90,000
22- Arms and Ammunition	...	...	...	...
24- P.O.L.(Police,Ambulance etc.)	3,34,50,425	4,50,00,000	3,50,35,000	3,60,86,000
26- Advertising and Publicity Expenses	35,09,754	35,00,000	23,30,000	25,00,000
27- Minor Works/ Maintenance	1,59,39,190	2,51,22,000	44,26,000	48,69,000
28- Payment of Professional and Special Services				
02-Other charges	2,23,41,000	3,20,44,000	3,00,00,000	3,03,00,000
31- Grants-in-aid-GENERAL				
02-Other Grants	2,76,11,300	1,00,00,000	1,00,00,000	1,02,00,000
50- Other Charges	4,22,08,228	4,30,75,000	4,30,75,000	4,43,67,000
98- Training	49,98,445	51,00,000	51,00,000	51,00,000
<b>Total - 2055-00-109-005</b>	23,71,62,016	27,13,05,000	21,90,83,000	22,52,12,000
<b>006- Directorate of Security [HH]</b>				
<b>01- Salaries</b>				
01-Pay	15,97,44,884	17,99,95,000	16,45,37,000	16,94,73,000
14-Grade Pay	61,493	10,000	10,000	10,000
02-Dearness Allowance	70,16,585	1,08,00,000	1,36,12,000	1,49,73,000
03-House Rent Allowance	1,47,11,203	1,70,99,000	1,51,53,000	1,56,08,000
04-Ad hoc Bonus	3,69,600	8,01,000	6,00,000	6,18,000

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2055**

	Actuals, 2022-2023 Rs.	Budget Estimate, 2023-2024 Rs.	Revised Estimate, 2023-2024 Rs.	Budget Estimate, 2024-2025 Rs.
05-Interim Relief	2,070	...	2,000	...
07-Other Allowances	2,49,63,908	3,31,10,000	3,49,49,000	3,59,97,000
09-Ration Allowance	41,89,500	51,34,000	44,41,000	45,74,000
12-Medical Allowance	31,000	40,000	40,000	40,000
<b>Total - 2055-00-109-006-01</b>	21,10,90,243	24,69,89,000	23,33,44,000	24,12,93,000
02- Wages	14,14,000	13,72,000	13,72,000	14,13,000
05- Rewards	2,07,350	6,12,000	4,00,000	4,50,000
07- Medical Reimbursements	5,00,473	5,00,000	5,00,000	5,00,000
11- Travel Expenses	84,87,416	60,00,000	60,00,000	86,58,000
12- Medical Reimbursements under WBHS 2008	17,79,472	10,00,000	10,00,000	10,30,000
13- Office Expenses				
01-Electricity	28,38,036	26,01,000	41,00,000	41,11,000
02-Telephone	9,17,804	9,36,000	9,36,000	9,40,000
03-Maintenance / P.O.L. for Office Vehicles	1,68,77,859	1,00,81,000	1,20,81,000	1,24,43,000
04-Other Office Expenses	49,47,301	57,59,000	1,00,00,000	1,03,00,000
<b>Total - 2055-00-109-006-13</b>	2,55,81,000	1,93,77,000	2,71,17,000	2,77,94,000
14- Rents, Rates and Taxes	...	...	...	...
16- Publications	...	2,50,000	1,25,000	1,25,000
19- Maintenance	1,37,52,406	1,12,00,000	1,12,00,000	1,15,00,000
20- Other Administrative Expenses	...	...	...	...
24- P.O.L.(Police,Ambulance etc.)	5,29,40,131	5,50,00,000	6,00,00,000	6,18,00,000
25- Clothing and Tentage (Police Uniform)	75,32,907	1,32,60,000	77,59,000	79,14,000
27- Minor Works/ Maintenance	...	...	...	...
41- Secret Service Expenditure	90,50,000	92,31,000	1,00,00,000	1,03,00,000
50- Other Charges	1,00,71,072	1,11,19,000	1,11,19,000	1,14,53,000
88- Escort Charges	...	...	...	...
98- Training	3,43,120	5,50,000	5,50,000	5,50,000
<b>Total - 2055-00-109-006</b>	34,27,49,590	37,64,60,000	37,04,86,000	38,47,80,000
007- Security Related Expenditure for Coastal Security Scheme [HH]				
13- Office Expenses				
01-Electricity	...	...	...	...
03-Maintenance / P.O.L. for Office Vehicles	...	20,00,000	2,00,000	2,00,000
04-Other Office Expenses	...	...	...	...
<b>Total - 2055-00-109-007-13</b>	...	20,00,000	2,00,000	2,00,000
19- Maintenance	6,86,88,142	10,21,19,000	7,00,62,000	7,14,63,000
22- Arms and Ammunition	...	...	...	...
24- P.O.L.(Police,Ambulance etc.)	1,17,83,062	2,00,00,000	2,50,00,000	2,10,00,000
27- Minor Works/ Maintenance	...	...	...	...
50- Other Charges	...	...	...	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2055**

	Actuals, 2022-2023 Rs.	Budget Estimate, 2023-2024 Rs.	Revised Estimate, 2023-2024 Rs.	Budget Estimate, 2024-2025 Rs.
98- Training	...	...	...	...
<b>Total - 2055-00-109-007</b>	8,04,71,204	12,41,19,000	9,52,62,000	9,26,63,000
008- Asansol Durgapur Police Commissionarate. [HH]				
01- Salaries				
01-Pay	129,26,96,148	139,34,91,000	133,14,77,000	137,14,21,000
14-Grade Pay	87	42,000	1,000	1,000
02-Dearness Allowance	4,13,07,835	4,90,00,000	8,14,76,000	9,20,04,000
03-House Rent Allowance	10,99,91,964	12,57,22,000	11,36,92,000	11,70,91,000
04-Ad hoc Bonus	42,48,000	58,34,000	70,00,000	77,00,000
05-Interim Relief	...	4,000	4,000	4,000
07-Other Allowances	88,35,726	12,00,000	2,00,70,000	2,04,00,000
09-Ration Allowance	3,99,07,430	4,12,40,000	4,12,40,000	4,24,77,000
12-Medical Allowance	75,66,767	84,47,000	84,47,000	84,47,000
<b>Total - 2055-00-109-008-01</b>	150,45,53,957	162,49,80,000	160,34,07,000	165,95,45,000
02- Wages	10,63,80,084	10,84,80,000	10,84,80,000	11,28,19,000
05- Rewards	36,000	49,000	49,000	50,000
07- Medical Reimbursements	2,46,604	2,35,000	3,50,000	3,60,000
11- Travel Expenses	22,70,997	23,16,000	23,16,000	24,00,000
12- Medical Reimbursements under WBHS 2008	22,21,654	15,95,000	15,95,000	16,50,000
13- Office Expenses				
01-Electricity	42,28,700	86,26,000	86,26,000	88,00,000
02-Telephone	11,23,680	19,25,000	19,25,000	20,00,000
03-Maintenance / P.O.L. for Office Vehicles	4,49,95,999	3,75,76,000	2,90,17,000	3,00,00,000
04-Other Office Expenses	76,49,924	78,03,000	78,03,000	80,00,000
<b>Total - 2055-00-109-008-13</b>	5,79,98,303	5,59,30,000	4,73,71,000	4,88,00,000
14- Rents, Rates and Taxes	53,12,000	54,18,000	54,18,000	55,26,000
16- Publications	...	...	...	...
20- Other Administrative Expenses	...	27,000	27,000	27,000
22- Arms and Ammunition	...	...	...	...
24- P.O.L.(Police,Ambulance etc.)	...	...	...	...
25- Clothing and Tentage (Police Uniform)	...	...	...	...
26- Advertising and Publicity Expenses	...	2,00,000	2,00,000	1,00,000
27- Minor Works/ Maintenance	...	...	...	...
28- Payment of Professional and Special Services				
02-Other charges	...	5,09,000	2,55,000	2,55,000
41- Secret Service Expenditure	2,55,000	3,47,000	3,47,000	3,47,000
50- Other Charges	16,64,005	50,00,000	50,00,000	55,00,000
77- Computerisation	...	12,19,000	50,000	50,000
98- Training	...	1,64,000	1,64,000	1,64,000

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2055**

	Actuals, 2022-2023 Rs.	Budget Estimate, 2023-2024 Rs.	Revised Estimate, 2023-2024 Rs.	Budget Estimate, 2024-2025 Rs.
<b>Total - 2055-00-109-008</b>	168,09,38,604	180,64,69,000	177,50,29,000	183,75,93,000
<b>009- Howrah Police Commissionarate. [HH]</b>				
<b>01- Salaries</b>				
01-Pay	145,01,79,897	157,30,71,000	152,27,85,000	161,05,96,000
14-Grade Pay	533	1,75,000	3,00,000	3,00,000
02-Dearness Allowance	4,64,83,640	5,98,97,000	9,45,78,000	10,94,96,000
03-House Rent Allowance	13,24,94,044	15,56,16,000	13,64,69,000	14,05,63,000
04-Ad hoc Bonus	24,43,200	56,62,000	45,00,000	46,00,000
05-Interim Relief	3,180	5,000	3,000	3,000
07-Other Allowances	95,63,563	12,00,000	1,90,00,000	2,00,00,000
09-Ration Allowance	4,17,03,463	4,67,59,000	4,42,06,000	4,55,32,000
12-Medical Allowance	12,18,012	43,00,000	20,00,000	20,00,000
<b>Total - 2055-00-109-009-01</b>	168,40,89,532	184,66,85,000	182,38,41,000	193,30,90,000
<b>02- Wages</b>				
05- Rewards	3,86,850	5,25,000	5,25,000	5,25,000
<b>07- Medical Reimbursements</b>				
11- Travel Expenses	4,56,435	3,24,000	5,00,000	5,10,000
<b>12- Medical Reimbursements under WBHS 2008</b>				
13- Office Expenses	65,14,920	56,10,000	60,10,000	58,00,000
01-Electricity	1,76,78,395	1,82,07,000	1,82,07,000	1,87,55,000
02-Telephone	12,35,845	21,85,000	14,00,000	15,00,000
03-Maintenance / P.O.L. for Office Vehicles	6,46,33,365	4,66,94,000	4,66,94,000	4,80,95,000
04-Other Office Expenses	1,52,99,738	2,00,00,000	2,00,00,000	2,06,00,000
<b>Total - 2055-00-109-009-13</b>	9,88,47,343	8,70,86,000	8,63,01,000	8,89,50,000
<b>14- Rents, Rates and Taxes</b>				
16- Publications	...	20,00,000	1,00,000	1,00,000
<b>20- Other Administrative Expenses</b>				
21- Materials and Supplies/Stores and Equipment	...	10,000	10,000	10,000
01-Diet	...	...	...	...
<b>22- Arms and Ammunition</b>				
24- P.O.L.(Police,Ambulance etc.)	...	...	...	...
<b>25- Clothing and Tentage (Police Uniform)</b>				
26- Advertising and Publicity Expenses	8,54,858	8,75,000	8,75,000	8,75,000
<b>27- Minor Works/ Maintenance</b>				
28- Payment of Professional and Special Services	...	...	...	...
02-Other charges	...	...	...	...
<b>41- Secret Service Expenditure</b>				
50- Other Charges	3,13,000	4,25,000	4,25,000	4,40,000
<b>77- Computerisation</b>				
98- Training	1,55,49,769	2,00,00,000	1,80,16,000	1,90,96,000
	...	6,43,000	6,43,000	7,00,000
	...	66,000	66,000	66,000

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2055**

	Actuals, 2022-2023 Rs.	Budget Estimate, 2023-2024 Rs.	Revised Estimate, 2023-2024 Rs.	Budget Estimate, 2024-2025 Rs.
<b>Total - 2055-00-109-009</b>	201,23,42,705	216,43,47,000	210,09,42,000	221,86,30,000
<b>010- Commissionerate at Barrackpore. [HH]</b>				
<b>01- Salaries</b>				
01-Pay	153,73,79,641	165,09,00,000	158,35,01,000	163,10,06,000
14-Grade Pay	...	10,000	14,000	15,000
02-Dearness Allowance	4,89,81,673	6,28,78,000	9,50,24,000	10,45,26,000
03-House Rent Allowance	12,27,55,972	13,70,95,000	12,80,44,000	13,18,86,000
04-Ad hoc Bonus	51,02,400	70,07,000	80,00,000	82,00,000
05-Interim Relief	...	...	...	...
07-Other Allowances	1,26,53,347	1,62,69,000	2,25,00,000	2,30,00,000
09-Ration Allowance	5,35,39,222	5,53,84,000	5,53,84,000	5,60,00,000
12-Medical Allowance	9,07,563	10,17,000	30,00,000	30,10,000
<b>Total - 2055-00-109-010-01</b>	178,13,19,818	193,05,60,000	189,54,67,000	195,76,43,000
<b>02- Wages</b>				
	1,26,16,340	1,35,59,000	1,31,21,000	1,36,46,000
<b>05- Rewards</b>				
	3,47,750	6,12,000	6,12,000	6,50,000
<b>07- Medical Reimbursements</b>				
	11,88,900	11,00,000	11,00,000	11,00,000
<b>11- Travel Expenses</b>				
	8,15,938	8,32,000	8,24,000	8,32,000
<b>12- Medical Reimbursements under WBHS 2008</b>				
	72,71,934	57,09,000	57,09,000	58,00,000
<b>13- Office Expenses</b>				
01-Electricity	1,35,96,744	1,10,00,000	1,36,00,000	1,38,00,000
02-Telephone	11,13,079	17,71,000	13,00,000	13,69,000
03-Maintenance / P.O.L. for Office Vehicles	4,36,80,775	4,00,00,000	4,00,00,000	4,12,00,000
04-Other Office Expenses	1,14,23,570	2,05,89,000	2,05,89,000	2,07,00,000
<b>Total - 2055-00-109-010-13</b>	6,98,14,168	7,33,60,000	7,54,89,000	7,70,69,000
<b>14- Rents, Rates and Taxes</b>				
	53,48,592	72,74,000	60,00,000	62,00,000
<b>16- Publications</b>				
	...	93,000	47,000	50,000
<b>20- Other Administrative Expenses</b>				
	...	74,000	74,000	74,000
<b>22- Arms and Ammunition</b>				
	...	...	...	...
<b>24- P.O.L.(Police,Ambulance etc.)</b>				
	...	...	...	...
<b>25- Clothing and Tentage (Police Uniform)</b>				
	40,500	57,000	20,000	20,000
<b>26- Advertising and Publicity Expenses</b>				
	1,16,071	6,52,000	6,52,000	6,52,000
<b>27- Minor Works/ Maintenance</b>				
	...	1,00,00,000	50,00,000	50,00,000
<b>28- Payment of Professional and Special Services</b>				
02-Other charges	...	1,36,000	40,000	50,000
<b>41- Secret Service Expenditure</b>				
	1,55,000	2,10,000	2,10,000	2,10,000
<b>50- Other Charges</b>				
	61,79,252	1,50,00,000	1,50,00,000	1,55,00,000
<b>77- Computerisation</b>				
	3,94,303	4,18,000	4,02,000	4,10,000
<b>98- Training</b>				
	...	10,00,000	5,00,000	5,00,000
<b>Total - 2055-00-109-010</b>	188,56,08,566	206,06,46,000	202,02,67,000	208,54,06,000



**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2055**

	Actuals, 2022-2023 Rs.	Budget Estimate, 2023-2024 Rs.	Revised Estimate, 2023-2024 Rs.	Budget Estimate, 2024-2025 Rs.
<b>011- Commissionerate at Bidhannagar. [HH]</b>				
<b>01- Salaries</b>				
01-Pay	102,39,48,083	109,33,10,000	110,00,00,000	113,00,00,000
14-Grade Pay	6,600	12,000	7,000	7,000
02-Dearness Allowance	3,40,32,999	4,34,86,000	7,00,00,000	7,70,00,000
03-House Rent Allowance	9,24,03,362	10,17,88,000	9,83,57,000	10,13,07,000
04-Ad hoc Bonus	33,79,200	46,40,000	60,00,000	62,29,000
07-Other Allowances	78,07,184	99,48,000	1,60,00,000	1,80,00,000
09-Ration Allowance	3,18,75,148	3,16,40,000	3,16,40,000	3,25,02,000
12-Medical Allowance	8,47,518	10,84,000	16,20,000	16,30,000
<b>Total - 2055-00-109-011-01</b>	<b>119,43,00,094</b>	<b>128,59,08,000</b>	<b>132,36,24,000</b>	<b>136,66,75,000</b>
<b>02- Wages</b>				
	38,21,637	43,39,000	43,39,000	45,00,000
<b>05- Rewards</b>				
	3,28,500	5,25,000	5,25,000	5,00,000
<b>07- Medical Reimbursements</b>				
	3,47,307	3,25,000	3,25,000	3,25,000
<b>11- Travel Expenses</b>				
	6,62,973	6,76,000	6,76,000	6,77,000
<b>12- Medical Reimbursements under WBHS 2008</b>				
	52,88,391	54,11,000	54,11,000	55,00,000
<b>13- Office Expenses</b>				
01-Electricity	1,25,76,472	1,43,31,000	1,50,00,000	1,52,00,000
02-Telephone	15,78,747	20,81,000	15,95,000	16,11,000
03-Maintenance / P.O.L. for Office Vehicles	3,96,89,531	4,50,00,000	4,12,77,000	4,25,15,000
04-Other Office Expenses	1,42,79,227	2,00,00,000	1,75,00,000	1,80,10,000
<b>Total - 2055-00-109-011-13</b>	<b>6,81,23,977</b>	<b>8,14,12,000</b>	<b>7,53,72,000</b>	<b>7,73,36,000</b>
<b>14- Rents, Rates and Taxes</b>				
	14,07,682	19,22,000	16,00,000	17,00,000
<b>16- Publications</b>				
	...	5,000	3,000	3,000
<b>20- Other Administrative Expenses</b>				
	...	...	...	...
<b>22- Arms and Ammunition</b>				
	...	...	...	...
<b>24- P.O.L.(Police,Ambulance etc.)</b>				
	...	...	...	...
<b>25- Clothing and Tentage (Police Uniform)</b>				
	1,74,800	3,65,000	1,80,000	1,84,000
<b>26- Advertising and Publicity Expenses</b>				
	...	5,66,000	5,66,000	5,66,000
<b>27- Minor Works/ Maintenance</b>				
	...	...	...	...
<b>28- Payment of Professional and Special Services</b>				
02-Other charges	...	1,70,000	85,000	85,000
<b>41- Secret Service Expenditure</b>				
	3,13,000	4,25,000	4,25,000	4,30,000
<b>50- Other Charges</b>				
	2,31,96,914	2,50,00,000	2,50,00,000	2,75,00,000
<b>77- Computerisation</b>				
	...	2,66,000	1,00,000	1,00,000
<b>98- Training</b>				
	...	22,000	22,000	22,000
<b>Total - 2055-00-109-011</b>	<b>129,79,65,275</b>	<b>140,73,37,000</b>	<b>143,82,53,000</b>	<b>148,61,03,000</b>
<b>012- Scheme for Assistance to Civilian Victims/Family of Victims at Terrorist, Communal and Naxal Violence [HH]</b>				
<b>31- Grants-in-aid-GENERAL</b>				
02-Other Grants	...	1,38,05,000	50,000	50,000

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2055**

	Actuals, 2022-2023 Rs.	Budget Estimate, 2023-2024 Rs.	Revised Estimate, 2023-2024 Rs.	Budget Estimate, 2024-2025 Rs.
<b>Total - 2055-00-109-012</b>	...	1,38,05,000	50,000	50,000
<b>013- Siliguri Police Commissionerate [HH]</b>				
<b>01- Salaries</b>				
01-Pay	106,04,71,107	113,30,00,000	111,25,85,000	113,67,54,000
14-Grade Pay	6,240	...	6,000	6,000
02-Dearness Allowance	3,39,12,576	3,40,00,000	6,90,57,000	7,55,00,000
03-House Rent Allowance	9,58,49,335	13,60,00,000	10,00,00,000	10,04,00,000
04-Ad hoc Bonus	36,24,000	38,59,000	50,00,000	60,00,000
05-Interim Relief	...	...	...	...
07-Other Allowances	67,01,917	20,00,000	1,60,00,000	1,80,00,000
09-Ration Allowance	3,17,40,520	3,19,87,000	3,19,87,000	3,29,47,000
12-Medical Allowance	24,80,487	27,41,000	27,41,000	28,00,000
<b>Total - 2055-00-109-013-01</b>	123,47,86,182	134,35,87,000	133,73,76,000	137,24,07,000
<b>02- Wages</b>				
05- Rewards	3,60,200	5,10,000	5,10,000	5,10,000
07- Medical Reimbursements	1,04,109	2,46,000	2,46,000	2,46,000
11- Travel Expenses	10,70,148	30,00,000	30,00,000	30,00,000
12- Medical Reimbursements under WBHS 2008	26,78,570	31,09,000	31,09,000	32,00,000
<b>13- Office Expenses</b>				
01-Electricity	96,87,331	78,03,000	97,00,000	97,50,000
02-Telephone	18,06,062	29,58,000	19,00,000	22,00,000
03-Maintenance / P.O.L. for Office Vehicles	2,00,89,134	3,00,00,000	3,00,00,000	3,09,00,000
04-Other Office Expenses	96,89,317	98,84,000	98,84,000	1,00,00,000
<b>Total - 2055-00-109-013-13</b>	4,12,71,844	5,06,45,000	5,14,84,000	5,28,50,000
14- Rents, Rates and Taxes	7,84,653	8,32,000	8,00,000	8,16,000
16- Publications	...	...	...	...
20- Other Administrative Expenses	...	...	...	...
22- Arms and Ammunition	...	...	...	...
24- P.O.L.(Police,Ambulance etc.)	...	...	...	...
25- Clothing and Tentage (Police Uniform)	67,986	1,14,000	70,000	71,000
26- Advertising and Publicity Expenses	...	11,000	6,000	6,000
<b>28- Payment of Professional and Special Services</b>				
02-Other charges	...	1,46,000	...	...
41- Secret Service Expenditure	3,15,000	4,28,000	4,28,000	4,40,000
50- Other Charges	1,93,89,049	3,00,00,000	2,00,00,000	2,20,70,000
77- Computerisation	...	10,00,000	10,00,000	10,00,000
98- Training	...	1,000	1,000	1,000
<b>Total - 2055-00-109-013</b>	130,81,88,069	144,15,37,000	142,51,85,000	146,39,78,000
<b>014- Payment of charges for hiring of Aircraft / Helicopters [HH]</b>				

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2055**

	Actuals, 2022-2023 Rs.	Budget Estimate, 2023-2024 Rs.	Revised Estimate, 2023-2024 Rs.	Budget Estimate, 2024-2025 Rs.
50- Other Charges	...	1,000	1,000	1,000
<b>Total - 2055-00-109-014</b>	...	1,000	1,000	1,000
<b>016- Chandannagar Police Commissionerate [HH]</b>				
<b>01- Salaries</b>				
01-Pay	81,98,47,755	87,61,41,000	86,72,00,000	86,97,76,000
14-Grade Pay	31,571	20,000	20,000	32,000
02-Dearness Allowance	2,65,53,853	4,70,59,000	5,30,50,000	5,66,65,000
03-House Rent Allowance	7,19,56,553	7,99,43,000	7,68,13,000	7,63,38,000
04-Ad hoc Bonus	28,65,600	39,36,000	45,00,000	39,25,000
07-Other Allowances	59,84,692	68,31,000	1,44,00,000	86,30,000
09-Ration Allowance	2,56,76,414	2,54,43,000	2,72,17,000	2,80,34,000
12-Medical Allowance	32,95,287	35,28,000	32,95,000	32,95,000
<b>Total - 2055-00-109-016-01</b>	95,62,11,725	104,29,01,000	104,64,95,000	104,66,95,000
02- Wages	10,31,84,913	10,79,82,000	9,00,00,000	9,36,00,000
05- Rewards	4,65,850	6,74,000	6,74,000	6,76,000
07- Medical Reimbursements	2,87,766	4,58,000	4,58,000	4,58,000
11- Travel Expenses	18,61,417	26,01,000	13,42,000	14,00,000
12- Medical Reimbursements under WBHS 2008	15,37,013	15,15,000	30,00,000	32,50,000
<b>13- Office Expenses</b>				
01-Electricity	99,80,461	1,04,04,000	1,04,04,000	1,06,00,000
02-Telephone	6,36,075	9,60,000	8,42,000	9,00,000
03-Maintenance / P.O.L. for Office Vehicles	2,68,74,661	2,00,41,000	2,00,41,000	2,06,42,000
04-Other Office Expenses	83,63,957	85,31,000	85,31,000	87,00,000
<b>Total - 2055-00-109-016-13</b>	4,58,55,154	3,99,36,000	3,98,18,000	4,08,42,000
14- Rents, Rates and Taxes	10,79,702	14,68,000	13,01,000	13,23,000
16- Publications	...	1,46,000	5,000	5,000
19- Maintenance	...	...	...	...
<b>21- Materials and Supplies/Stores and Equipment</b>				
04-Others	...	...	...	...
22- Arms and Ammunition	...	...	...	...
24- P.O.L.(Police,Ambulance etc.)	...	...	...	...
25- Clothing and Tentage (Police Uniform)	27,000	41,000	5,000	5,000
27- Minor Works/ Maintenance	...	...	...	...
<b>28- Payment of Professional and Special Services</b>				
02-Other charges	...	...	...	...
41- Secret Service Expenditure	1,37,000	1,86,000	1,86,000	1,86,000
50- Other Charges	35,01,958	60,00,000	50,00,000	63,00,000
77- Computerisation	1,62,827	3,33,000	1,66,000	1,69,000
88- Escort Charges	...	...	...	...
98- Training	...	6,000	3,000	6,000

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2055**

	Actuals, 2022-2023 Rs.	Budget Estimate, 2023-2024 Rs.	Revised Estimate, 2023-2024 Rs.	Budget Estimate, 2024-2025 Rs.
<b>Total - 2055-00-109-016</b>	111,43,12,325	120,42,47,000	118,84,53,000	119,49,15,000
020- Extra Police Force appointed in connection with Emergency [HH]				
01- Salaries				
01-Pay	...	...	...	...
14-Grade Pay	...	...	...	...
02-Dearness Allowance	...	...	...	...
03-House Rent Allowance	...	...	...	...
04-Ad hoc Bonus	...	...	...	...
07-Other Allowances	...	...	...	...
09-Ration Allowance	...	...	...	...
12-Medical Allowance	...	...	...	...
02- Wages				
11- Travel Expenses				
12- Medical Reimbursements under WBHS 2008				
13- Office Expenses				
01-Electricity	...	...	...	...
02-Telephone	...	...	...	...
03-Maintenance / P.O.L. for Office Vehicles	...	...	...	...
04-Other Office Expenses	...	...	...	...
25- Clothing and Tentage (Police Uniform)				
50- Other Charges				
024- Grants to Puja Organizers [HH]				
31- Grants-in-aid-GENERAL				
02-Other Grants	253,18,20,000	260,00,00,000	303,35,20,000	...
<b>Total - 2055-00-109-024</b>	253,18,20,000	260,00,00,000	303,35,20,000	...
025- Community Policing Initiative [HH]				
50- Other Charges	9,77,47,312	9,98,07,000	9,98,07,000	10,28,01,000
<b>Total - 2055-00-109-025</b>	9,77,47,312	9,98,07,000	9,98,07,000	10,28,01,000
026- Special Task Force [HH]				
01- Salaries				
01-Pay	10,99,77,855	11,39,84,000	13,74,54,000	14,16,91,000
14-Grade Pay	...	1,000	...	...
02-Dearness Allowance	54,99,797	54,75,000	1,16,40,000	1,27,00,000
03-House Rent Allowance	1,09,84,894	1,08,57,000	1,37,06,000	1,41,17,000
04-Ad hoc Bonus	4,17,600	5,73,000	9,00,000	10,00,000
07-Other Allowances	1,82,70,372	1,82,87,000	2,55,79,000	2,63,64,000
09-Ration Allowance	28,73,850	27,86,000	38,00,000	39,14,000
12-Medical Allowance	1,48,708	1,43,000	1,88,000	1,95,000

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2055**

	Actuals, 2022-2023 Rs.	Budget Estimate, 2023-2024 Rs.	Revised Estimate, 2023-2024 Rs.	Budget Estimate, 2024-2025 Rs.
<b>Total - 2055-00-109-026-01</b>	14,81,73,076	15,21,06,000	19,32,67,000	19,99,81,000
02- Wages	5,18,185	4,97,000	25,88,000	26,00,000
05- Rewards	2,25,000	3,06,000	3,06,000	3,06,000
07- Medical Reimbursements	1,53,587	2,60,000	2,60,000	2,60,000
11- Travel Expenses	17,84,208	18,21,000	18,02,000	18,20,000
12- Medical Reimbursements under WBHS 2008	14,47,479	5,30,000	5,30,000	6,00,000
13- Office Expenses				
01-Electricity	14,06,778	10,61,000	30,61,000	31,50,000
02-Telephone	6,66,825	6,12,000	6,12,000	6,40,000
03-Maintenance / P.O.L. for Office Vehicles	1,28,92,014	1,40,33,000	1,40,33,000	1,42,10,000
04-Other Office Expenses	30,40,754	31,11,000	31,11,000	32,32,000
<b>Total - 2055-00-109-026-13</b>	1,80,06,371	1,88,17,000	2,08,17,000	2,12,32,000
14- Rents, Rates and Taxes	26,38,518	26,94,000	26,94,000	27,45,000
16- Publications	5,546	12,000	6,000	6,000
21- Materials and Supplies/Stores and Equipment				
01-Diet	...	...	...	...
04-Others	1,91,092	1,50,000	1,50,000	1,50,000
<b>Total - 2055-00-109-026-21</b>	1,91,092	1,50,000	1,50,000	1,50,000
25- Clothing and Tentage (Police Uniform)	...	...	...	...
27- Minor Works/ Maintenance	...	...	...	...
28- Payment of Professional and Special Services				
02-Other charges	3,37,640	4,59,000	4,59,000	5,05,000
41- Secret Service Expenditure	1,17,000	1,58,000	1,58,000	1,60,000
50- Other Charges	13,11,091	13,43,000	13,43,000	13,91,000
77- Computerisation	27,04,868	13,52,000	13,52,000	14,00,000
98- Training	3,22,434	4,53,000	4,53,000	4,53,000
<b>Total - 2055-00-109-026</b>	17,79,36,095	18,09,58,000	22,61,85,000	23,36,09,000
027- Investigation & Border Issues [HH]				
28- Payment of Professional and Special Services				
02-Other charges	4,99,366	6,50,000	5,14,000	5,24,000
50- Other Charges	2,00,000	2,50,000	2,06,000	2,12,000
<b>Total - 2055-00-109-027</b>	6,99,366	9,00,000	7,20,000	7,36,000
029- Development of Traffic in the area of West Bengal Police Jurisdiction [HH]				
50- Other Charges	...	...	...	1,30,00,000

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2055**

	Actuals, 2022-2023 Rs.	Budget Estimate, 2023-2024 Rs.	Revised Estimate, 2023-2024 Rs.	Budget Estimate, 2024-2025 Rs.
<b>Total - 2055-00-109-029</b>	...	...	...	1,30,00,000
<b>Total - Administrative Expenditure</b>	6601,08,54,803	6870,73,43,000	6910,76,17,000	6843,02,33,000
Voted	6600,62,72,077	6870,73,43,000	6907,44,93,000	6843,02,33,000
Charged	45,82,726	...	3,31,24,000	...
<b>State Development Schemes</b>				
002- District Police [HH]				
22- Arms and Ammunition	14,64,91,313	25,00,00,000	20,50,00,000	25,00,00,000
27- Minor Works/ Maintenance	4,79,91,230	28,00,00,000	23,60,00,000	28,00,00,000
77- Computerisation	1,29,23,390	5,00,00,000	3,60,00,000	5,00,00,000
98- Training	...	20,00,000	5,00,000	10,00,000
<b>Total - 2055-00-109-002</b>	20,74,05,933	58,20,00,000	47,75,00,000	58,10,00,000
003- Directorate of Security [HH]				
21- Materials and Supplies/Stores and Equipment				
04-Others	...	10,00,000	5,00,000	10,00,000
22- Arms and Ammunition	...	...	...	...
27- Minor Works/ Maintenance	13,76,021	1,00,00,000	20,00,000	65,00,000
77- Computerisation	4,32,440	15,00,000	10,00,000	10,00,000
78- Outsourcing of Services	...	1,00,000	1,00,000	1,00,000
98- Training	...	1,00,000	1,00,000	1,00,000
<b>Total - 2055-00-109-003</b>	18,08,461	1,27,00,000	37,00,000	87,00,000
022- Projects under Crime and Criminal Tracking & Network System (CCTNS) [HH]				
19- Maintenance	...	50,00,000	10,00,000	...
21- Materials and Supplies/Stores and Equipment				
04-Others	...	...	...	...
28- Payment of Professional and Special Services				
02-Other charges	...	1,00,00,000	10,00,000	...
77- Computerisation	...	1,50,00,000	10,00,000	...
98- Training	...	...	...	...
<b>Total - 2055-00-109-022</b>	...	3,00,00,000	30,00,000	...
023- Community Policing Initiatives of WBP [HH]				
50- Other Charges	...	...	...	...
<b>Total - State Development Schemes</b>	20,92,14,394	62,47,00,000	48,42,00,000	58,97,00,000

**State Development Schemes**

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2055**

	Actuals, 2022-2023 Rs.	Budget Estimate, 2023-2024 Rs.	Revised Estimate, 2023-2024 Rs.	Budget Estimate, 2024-2025 Rs.
028- Assistance to Puja Organizers (PUJA) [HH]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	...	...	320,00,00,000
<b>Total - State Development Schemes</b>	...	...	...	320,00,00,000
<b>Total - 2055-00-109</b>	<b>6622,00,69,197</b>	<b>6933,20,43,000</b>	<b>6959,18,17,000</b>	<b>7221,99,33,000</b>
Voted	6621,54,86,471	6933,20,43,000	6955,86,93,000	7221,99,33,000
Charged	45,82,726	...	3,31,24,000	...

**DETAILED ACCOUNT NO. 2055-00-111 - RAILWAY POLICE**

<b>111- Railway Police</b>				
<b>Administrative Expenditure</b>				
002- Railway Police-Howrah G.R.P. [HH]				
01- Salaries				
01-Pay	66,38,41,579	71,16,13,000	68,37,57,000	70,42,70,000
14-Grade Pay	...	5,000	5,000	5,000
02-Dearness Allowance	2,02,90,479	2,17,22,000	4,05,00,000	4,44,01,000
03-House Rent Allowance	6,51,75,131	7,64,78,000	6,50,48,000	6,69,99,000
04-Ad hoc Bonus	13,05,600	39,96,000	26,00,000	28,00,000
05-Interim Relief	...	...	...	...
07-Other Allowances	38,00,222	50,43,000	94,28,000	96,00,000
09-Ration Allowance	1,95,90,000	2,08,16,000	2,07,65,000	2,13,88,000
12-Medical Allowance	2,57,000	2,51,000	3,30,000	3,40,000
<b>Total - 2055-00-111-002-01</b>	77,42,60,011	83,99,24,000	82,24,33,000	84,98,03,000
02- Wages	18,78,556	20,14,000	19,54,000	20,32,000
05- Rewards	1,52,800	2,08,000	1,56,000	1,56,000
07- Medical Reimbursements	81,640	1,02,000	1,10,000	1,11,000
11- Travel Expenses	10,05,983	8,40,000	8,40,000	9,00,000
12- Medical Reimbursements under WBHS 2008	6,63,315	12,49,000	16,30,000	16,40,000
13- Office Expenses				
01-Electricity	2,36,509	2,87,000	2,87,000	2,90,000
02-Telephone	8,51,456	8,74,000	8,74,000	9,00,000
03-Maintenance / P.O.L. for Office Vehicles	49,97,982	54,38,000	54,38,000	54,85,000
04-Other Office Expenses	67,38,000	78,03,000	78,03,000	80,00,000
<b>Total - 2055-00-111-002-13</b>	1,28,23,947	1,44,02,000	1,44,02,000	1,46,75,000
25- Clothing and Tentage (Police Uniform)	1,41,900	1,45,000	1,00,000	1,00,000
28- Payment of Professional and Special Services				
02-Other charges	...	1,02,000	1,00,000	10,000
50- Other Charges	91,16,735	92,99,000	92,99,000	94,00,000

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2055**

	Actuals, 2022-2023 Rs.	Budget Estimate, 2023-2024 Rs.	Revised Estimate, 2023-2024 Rs.	Budget Estimate, 2024-2025 Rs.
<b>Total - 2055-00-111-002</b>	80,01,24,887	86,82,85,000	85,10,24,000	87,88,27,000
<b>003- Railway Police-Sealdah G.R.P. [HH]</b>				
<b>01- Salaries</b>				
01-Pay	62,07,03,883	66,17,02,000	64,59,00,000	67,00,05,000
14-Grade Pay	...	10,000	10,000	10,000
02-Dearness Allowance	1,92,33,265	2,04,89,000	3,94,11,000	4,33,22,000
03-House Rent Allowance	5,89,55,072	6,83,20,000	6,19,50,000	6,38,09,000
04-Ad hoc Bonus	11,28,000	15,49,000	24,00,000	25,00,000
05-Interim Relief	...	...	...	...
07-Other Allowances	46,18,434	58,98,000	72,30,000	73,00,000
09-Ration Allowance	1,83,81,806	1,93,14,000	1,94,85,000	2,00,70,000
12-Medical Allowance	4,02,003	4,36,000	4,02,000	4,02,000
<b>Total - 2055-00-111-003-01</b>	72,34,22,463	77,77,18,000	77,67,88,000	80,74,18,000
<b>02- Wages</b>				
	22,22,825	24,18,000	9,81,000	10,00,000
<b>05- Rewards</b>				
	77,700	1,05,000	79,000	1,05,000
<b>07- Medical Reimbursements</b>				
	1,76,116	1,63,000	3,40,000	3,45,000
<b>11- Travel Expenses</b>				
	11,28,852	25,26,000	14,75,000	15,19,000
<b>12- Medical Reimbursements under WBHS 2008</b>				
	20,20,016	30,60,000	27,50,000	27,50,000
<b>13- Office Expenses</b>				
01-Electricity	11,17,368	15,61,000	15,61,000	17,00,000
02-Telephone	4,23,586	5,72,000	5,72,000	6,10,000
03-Maintenance / P.O.L. for Office Vehicles	31,01,173	33,75,000	33,75,000	35,00,000
04-Other Office Expenses	28,33,374	29,02,000	29,02,000	32,00,000
<b>Total - 2055-00-111-003-13</b>	74,75,501	84,10,000	84,10,000	90,10,000
<b>14- Rents, Rates and Taxes</b>				
	42,000	79,000	43,000	44,000
<b>24- P.O.L.(Police,Ambulance etc.)</b>				
	...	...	...	...
<b>25- Clothing and Tentage (Police Uniform)</b>				
	58,800	60,000	50,000	10,000
<b>28- Payment of Professional and Special Services</b>				
02-Other charges	...	...	...	...
<b>50- Other Charges</b>				
	2,54,872	2,60,000	2,60,000	2,65,000
<b>Total - 2055-00-111-003</b>	73,68,79,145	79,47,99,000	79,11,76,000	82,24,66,000
<b>004- Railway Police-Siliguri G.R.P. [HH]</b>				
<b>01- Salaries</b>				
01-Pay	37,72,32,552	40,12,30,000	37,85,50,000	41,46,35,000
14-Grade Pay	...	4,000	...	...
02-Dearness Allowance	1,15,91,789	1,22,84,000	2,52,97,000	2,75,20,000
03-House Rent Allowance	3,67,29,708	4,17,59,000	3,82,41,000	3,93,88,000
04-Ad hoc Bonus	12,96,000	17,80,000	22,00,000	25,00,000
07-Other Allowances	26,61,954	33,88,000	63,17,000	65,06,000



**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2055**

	Actuals, 2022-2023 Rs.	Budget Estimate, 2023-2024 Rs.	Revised Estimate, 2023-2024 Rs.	Budget Estimate, 2024-2025 Rs.
09-Ration Allowance	1,19,58,000	1,23,91,000	1,20,00,000	1,22,40,000
12-Medical Allowance	15,22,000	16,89,000	15,22,000	15,22,000
<b>Total - 2055-00-111-004-01</b>	<b>44,29,92,003</b>	<b>47,45,25,000</b>	<b>46,41,27,000</b>	<b>50,43,11,000</b>
02- Wages	1,12,56,286	1,23,68,000	1,14,07,000	1,17,75,000
05- Rewards	50,000	3,04,000	3,04,000	3,04,000
07- Medical Reimbursements	1,60,421	1,08,000	1,08,000	1,08,000
11- Travel Expenses	12,29,817	12,55,000	12,55,000	13,00,000
12- Medical Reimbursements under WBHS 2008	18,60,002	13,92,000	13,92,000	15,00,000
13- Office Expenses				
02-Telephone	5,91,054	6,24,000	6,24,000	6,60,000
03-Maintenance / P.O.L. for Office Vehicles	10,61,604	5,70,000	11,04,000	6,00,000
04-Other Office Expenses	15,89,706	16,22,000	16,06,000	17,00,000
<b>Total - 2055-00-111-004-13</b>	<b>32,42,364</b>	<b>28,16,000</b>	<b>33,34,000</b>	<b>29,60,000</b>
24- P.O.L.(Police,Ambulance etc.)	...	...	...	...
25- Clothing and Tentage (Police Uniform)	...	28,000	10,000	10,000
28- Payment of Professional and Special Services				
02-Other charges	...	3,09,000	1,00,000	10,000
50- Other Charges	14,26,193	14,56,000	14,56,000	15,13,000
<b>Total - 2055-00-111-004</b>	<b>46,22,17,086</b>	<b>49,45,61,000</b>	<b>48,34,93,000</b>	<b>52,37,91,000</b>
005- Railway Police-Kharagpur G.R.P. [HH]				
01- Salaries				
01-Pay	38,92,88,038	41,54,81,000	41,36,67,000	46,64,00,000
14-Grade Pay	...	...	...	...
02-Dearness Allowance	1,17,22,765	1,25,18,000	2,50,00,000	2,82,61,000
03-House Rent Allowance	3,85,17,545	4,33,04,000	4,09,68,000	4,09,70,000
04-Ad hoc Bonus	9,07,200	12,41,000	20,00,000	21,00,000
07-Other Allowances	45,80,157	55,87,000	91,44,000	92,00,000
09-Ration Allowance	1,21,18,252	1,24,84,000	1,30,29,000	1,34,20,000
12-Medical Allowance	25,70,255	27,90,000	25,70,000	25,70,000
<b>Total - 2055-00-111-005-01</b>	<b>45,97,04,212</b>	<b>49,34,05,000</b>	<b>50,63,78,000</b>	<b>56,29,21,000</b>
02- Wages	9,78,396	10,95,000	10,18,000	10,59,000
05- Rewards	51,400	1,05,000	1,05,000	1,05,000
07- Medical Reimbursements	...	52,000	52,000	52,000
11- Travel Expenses	5,83,996	11,56,000	8,90,000	9,00,000
12- Medical Reimbursements under WBHS 2008	1,06,851	1,00,000	3,60,000	3,70,000
13- Office Expenses				
01-Electricity	3,16,132	4,26,000	4,26,000	5,00,000
02-Telephone	2,98,471	3,64,000	3,64,000	3,70,000
03-Maintenance / P.O.L. for Office Vehicles	8,88,580	12,16,000	12,16,000	13,00,000

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2055**

	Actuals, 2022-2023 Rs.	Budget Estimate, 2023-2024 Rs.	Revised Estimate, 2023-2024 Rs.	Budget Estimate, 2024-2025 Rs.
04-Other Office Expenses	25,63,473	43,39,000	30,00,000	25,00,000
<b>Total - 2055-00-111-005-13</b>	40,66,656	63,45,000	50,06,000	46,70,000
14- Rents, Rates and Taxes	...	...	...	...
25- Clothing and Tentage (Police Uniform)	21,528	22,000	22,000	22,000
28- Payment of Professional and Special Services				
02-Other charges	...	5,000	...	...
50- Other Charges	14,12,972	34,86,000	34,86,000	35,00,000
<b>Total - 2055-00-111-005</b>	46,69,26,011	50,57,71,000	51,73,17,000	57,35,99,000
<b>Total - Administrative Expenditure</b>	246,61,47,129	266,34,16,000	264,30,10,000	279,86,83,000
<b>Total - 2055-00-111</b>	<b>246,61,47,129</b>	<b>266,34,16,000</b>	<b>264,30,10,000</b>	<b>279,86,83,000</b>
Voted	246,61,47,129	266,34,16,000	264,30,10,000	279,86,83,000
Charged	...	...	...	...

**DETAILED ACCOUNT NO. 2055-00-112 - HARBOUR POLICE**

**112- Harbour Police**

**Administrative Expenditure**

001- Port Police [HH]				
01- Salaries				
01-Pay	44,31,08,790	47,83,73,000	45,64,02,000	47,00,94,000
14-Grade Pay	25,300	42,000	50,000	50,000
02-Dearness Allowance	1,38,00,178	1,48,99,000	2,67,72,000	2,94,49,000
03-House Rent Allowance	3,73,56,015	4,34,35,000	3,84,77,000	3,96,31,000
04-Ad hoc Bonus	6,67,200	10,00,000	8,87,000	9,14,000
05-Interim Relief	...	...	...	...
07-Other Allowances	26,61,454	24,17,000	64,65,000	50,00,000
09-Ration Allowance	1,11,77,032	1,19,61,000	1,18,48,000	1,21,03,000
12-Medical Allowance	19,90,000	25,53,000	25,53,000	22,00,000
<b>Total - 2055-00-112-001-01</b>	51,07,85,969	55,46,80,000	54,34,54,000	55,94,41,000
07- Medical Reimbursements	47,560	60,000	60,000	60,000
11- Travel Expenses	...	6,000	3,000	3,000
12- Medical Reimbursements under WBHS 2008	27,27,230	7,14,000	32,00,000	32,20,000
13- Office Expenses				
01-Electricity	...	...	...	...
02-Telephone	...	...	...	...
04-Other Office Expenses	9,950	50,000	10,000	10,000

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2055**

	Actuals, 2022-2023 Rs.	Budget Estimate, 2023-2024 Rs.	Revised Estimate, 2023-2024 Rs.	Budget Estimate, 2024-2025 Rs.
<b>Total - 2055-00-112-001-13</b>	9,950	50,000	10,000	10,000
14- Rents, Rates and Taxes	...	...	...	...
24- P.O.L.(Police,Ambulance etc.)	22,98,825	22,90,000	22,90,000	23,00,000
41- Secret Service Expenditure	1,74,000	2,37,000	2,37,000	2,37,000
50- Other Charges	28,53,712	17,62,000	17,62,000	19,00,000
<b>Total - Administrative Expenditure</b>	51,88,97,246	55,97,99,000	55,10,16,000	56,71,71,000
<b>Total - 2055-00-112</b>	<b>51,88,97,246</b>	<b>55,97,99,000</b>	<b>55,10,16,000</b>	<b>56,71,71,000</b>
Voted	51,88,97,246	55,97,99,000	55,10,16,000	56,71,71,000
Charged	...	...	...	...

**DETAILED ACCOUNT NO. 2055-00-113 - WELFARE OF POLICE PERSONNEL**

**113- Welfare of Police Personnel**

**Administrative Expenditure**

001- Hospitals for State Headquarters Police [HH]

01- Salaries

01-Pay	5,78,43,498	5,89,60,000	5,95,79,000	6,13,66,000
14-Grade Pay	...	...	...	...
02-Dearness Allowance	17,52,392	39,96,000	34,00,000	37,40,000
03-House Rent Allowance	52,65,433	50,25,000	54,23,000	55,86,000
04-Ad hoc Bonus	2,30,400	3,02,000	3,06,000	3,15,000
05-Interim Relief	...	6,000	...	...
07-Other Allowances	1,37,400	1,03,000	1,92,000	1,98,000
12-Medical Allowance	2,52,500	2,34,000	2,53,000	2,53,000

**Total - 2055-00-113-001-01**      6,54,81,623      6,86,26,000      6,91,53,000      7,14,58,000

02- Wages	91,60,774	95,38,000	95,27,000	99,08,000
07- Medical Reimbursements	...	10,000	10,000	10,000
11- Travel Expenses	...	42,000	10,000	...
12- Medical Reimbursements under WBHS 2008	1,50,842	52,000	1,58,000	1,63,000
13- Office Expenses				
01-Electricity	...	31,21,000	10,00,000	...
02-Telephone	41,514	1,46,000	42,000	42,000
03-Maintenance / P.O.L. for Office Vehicles	...	...	...	...
04-Other Office Expenses	77,675	1,14,000	57,000	60,000

**Total - 2055-00-113-001-13**      1,19,189      33,81,000      10,99,000      1,02,000

21- Materials and Supplies/Stores and Equipment

01-Diet	...	9,20,000	1,000	...
02-Drug	...	21,23,000	5,000	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2055**

	Actuals, 2022-2023 Rs.	Budget Estimate, 2023-2024 Rs.	Revised Estimate, 2023-2024 Rs.	Budget Estimate, 2024-2025 Rs.
03-Other Hospital Consumables	...	13,18,000	1,000	...
04-Others	...	14,28,000	10,00,000	...
<b>Total - 2055-00-113-001-21</b>	...	57,89,000	10,07,000	...
24- P.O.L.(Police,Ambulance etc.)	...	...	...	...
28- Payment of Professional and Special Services				
02-Other charges	...	...	...	...
50- Other Charges	1,18,235	4,62,000	4,62,000	1,26,000
<b>Total - 2055-00-113-001</b>	7,50,30,663	8,79,00,000	8,14,26,000	8,17,67,000
002- Hospitals for District Police [HH]				
01- Salaries				
01-Pay	8,33,01,456	9,05,24,000	8,58,00,000	8,83,74,000
14-Grade Pay	22,400	33,000	22,000	22,000
02-Dearness Allowance	27,05,816	26,59,000	52,49,000	57,74,000
03-House Rent Allowance	66,91,294	84,00,000	68,92,000	70,99,000
04-Ad hoc Bonus	3,31,200	3,78,000	4,40,000	4,53,000
07-Other Allowances	1,94,052	1,57,000	2,72,000	2,80,000
09-Ration Allowance	...	...	...	...
12-Medical Allowance	3,15,420	3,51,000	3,15,000	3,15,000
<b>Total - 2055-00-113-002-01</b>	9,35,61,638	10,25,02,000	9,89,90,000	10,23,17,000
12- Medical Reimbursements under WBHS 2008	60,645	28,000	64,000	66,000
13- Office Expenses				
02-Telephone	...	10,000	10,000	10,000
04-Other Office Expenses	74,850	1,94,000	76,000	78,000
<b>Total - 2055-00-113-002-13</b>	74,850	2,04,000	86,000	88,000
21- Materials and Supplies/Stores and Equipment				
01-Diet	...	1,17,000	1,000	1,000
02-Drug	34,03,336	28,65,000	28,65,000	3,05,40,000
03-Other Hospital Consumables	...	1,26,000	...	...
04-Others	11,87,197	59,39,000	25,11,000	27,35,000
<b>Total - 2055-00-113-002-21</b>	45,90,533	90,47,000	53,77,000	3,32,76,000
24- P.O.L.(Police,Ambulance etc.)	...	...	...	...
41- Secret Service Expenditure	6,000	8,000	6,000	6,000
50- Other Charges	90,000	2,49,000	2,49,000	2,49,000
<b>Total - 2055-00-113-002</b>	9,83,83,666	11,20,38,000	10,47,72,000	13,60,02,000
006- Development of Sports Activities for the Police Personnel. [HH]				

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2055**

	Actuals, 2022-2023 Rs.	Budget Estimate, 2023-2024 Rs.	Revised Estimate, 2023-2024 Rs.	Budget Estimate, 2024-2025 Rs.
50- Other Charges	1,51,00,574	2,52,14,000	1,55,54,000	1,60,21,000
<b>Total - 2055-00-113-006</b>	1,51,00,574	2,52,14,000	1,55,54,000	1,60,21,000
<b>Total - Administrative Expenditure</b>	18,85,14,903	22,51,52,000	20,17,52,000	23,37,90,000
<b>Total - 2055-00-113</b>	<b>18,85,14,903</b>	<b>22,51,52,000</b>	<b>20,17,52,000</b>	<b>23,37,90,000</b>
Voted	18,85,14,903	22,51,52,000	20,17,52,000	23,37,90,000
Charged	...	...	...	...

**DETAILED ACCOUNT NO. 2055-00-115 - MODERNISATION OF POLICE FORCE**

**115- Modernisation of Police Force**

**Administrative Expenditure**

009- Anti-Hijacking Measures [HH]

01- Salaries

07-Other Allowances

09-Ration Allowance

11-Compensatory Allowance

02- Wages

07- Medical Reimbursements

11- Travel Expenses

12- Medical Reimbursements under WBHS 2008

13- Office Expenses

01-Electricity

02-Telephone

03-Maintenance / P.O.L. for Office Vehicles

04-Other Office Expenses

24- P.O.L.(Police,Ambulance etc.)

50- Other Charges

**State Development Schemes**

007- Women Safety under Nirbhaya (State Share) (OCASPS) [HH]

50- Other Charges

77- Computerisation

**Total - 2055-00-115-007**

1,57,42,769	50,00,000	24,00,00,000	...
98,67,479	40,00,000	10,00,000	...
2,56,10,248	90,00,000	24,10,00,000	...

011- Community Policing Initiative (State Share) (OCASPS) [HH]

50- Other Charges

**Total - 2055-00-115-011**

...	34,00,000	...	...
...	34,00,000	...	...

015- Policing the Megacity of Kolkata under Modernisation of Police Force (State Share) (OCASPS) [HH]

50- Other Charges

...	33,20,000	25,00,000	...
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**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2055**

	Actuals, 2022-2023 Rs.	Budget Estimate, 2023-2024 Rs.	Revised Estimate, 2023-2024 Rs.	Budget Estimate, 2024-2025 Rs.
<b>Total - 2055-00-115-015</b>	...	33,20,000	25,00,000	...
018- Assistance to States for Modernisation of Police Force (MPF)(State Share) (OCASPS) [HH]				
50- Other Charges	...	6,20,000	50,00,000	...
<b>Total - 2055-00-115-018</b>	...	6,20,000	50,00,000	...
020- Women Safety under Nirbhaya (State Share) (OCASPS) [HH]				
50- Other Charges	...	...	...	1,17,00,000
<b>Total - 2055-00-115-020</b>	...	...	...	1,17,00,000
<b>Total - State Development Schemes</b>	2,56,10,248	1,63,40,000	24,85,00,000	1,17,00,000
<b>State Development Schemes (Central Assistance)</b>				
006- Women Safety under Nirbhaya (Central Share) (OCASPS) [HH]				
50- Other Charges	22,09,45,335	75,00,000	35,00,00,000	...
<b>Total - 2055-00-115-006</b>	22,09,45,335	75,00,000	35,00,00,000	...
010- Community Policing Initiative (Central Share) (OCASPS) [HH]				
50- Other Charges	...	50,00,000	50,00,000	...
<b>Total - 2055-00-115-010</b>	...	50,00,000	50,00,000	...
014- Policing the Megacity of Kolkata under Modernisation of Police Force (Central Share) (OCASPS) [HH]				
50- Other Charges	11,95,99,581	50,00,000	50,00,000	...
<b>Total - 2055-00-115-014</b>	11,95,99,581	50,00,000	50,00,000	...
016- Projects under Crime and Criminal Tracking & Network System (CCTNS) (OCASPS) [HH]				
19- Maintenance	...	14,00,000	...	...
28- Payment of Professional and Special Services				
02-Other charges	...	...	...	...
50- Other Charges	15,72,61,708	1,00,00,000	2,00,00,000	...
77- Computerisation	...	...	...	...
<b>Total - 2055-00-115-016</b>	15,72,61,708	1,14,00,000	2,00,00,000	...
017- Assistance to States for Modernisation of Police Force (MPF)(Central Share) (OCASPS) [HH]				
50- Other Charges	21,89,70,647	90,00,000	1,00,00,000	1,00,00,000

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2055**

	Actuals, 2022-2023 Rs.	Budget Estimate, 2023-2024 Rs.	Revised Estimate, 2023-2024 Rs.	Budget Estimate, 2024-2025 Rs.
<b>Total - 2055-00-115-017</b>	21,89,70,647	90,00,000	1,00,00,000	1,00,00,000
<b>Total - State Development Schemes (Central Assistance)</b>	71,67,77,271	3,79,00,000	39,00,00,000	1,00,00,000
<b>Central Sector Scheme</b>				
008- Scheme for Nirbhaya Fund (OCASPS) [HH]				
28- Payment of Professional and Special Services				
02-Other charges	...	40,00,000	...	20,00,000
50- Other Charges	2,58,51,427	30,00,000	15,00,000	20,00,000
77- Computerisation	5,57,41,152	1,00,00,000	10,00,000	1,00,00,000
<b>Total - 2055-00-115-008</b>	8,15,92,579	1,70,00,000	25,00,000	1,40,00,000
019- Women Safety under Nirbhaya (Central Share) (OCASPS) [HH]				
50- Other Charges	...	...	...	...
<b>Total - Central Sector Scheme</b>	8,15,92,579	1,70,00,000	25,00,000	1,40,00,000
<b>Total - 2055-00-115</b>	<b>82,39,80,098</b>	<b>7,12,40,000</b>	<b>64,10,00,000</b>	<b>3,57,00,000</b>
Voted	82,39,80,098	7,12,40,000	64,10,00,000	3,57,00,000
Charged	...	...	...	...

**DETAILED ACCOUNT NO. 2055-00-800 - OTHER EXPENDITURE**

**800- Other Expenditure**

**Administrative Expenditure**

001- Establishment Charges Payable to Other Governments [HH]

01- Salaries

    07-Other Allowances

... ..

    09-Ration Allowance

... ..

07- Medical Reimbursements

... ..

13- Office Expenses

    04-Other Office Expenses

... ..

28- Payment of Professional and Special Services

    02-Other charges

36,75,000      38,00,000      3,00,000      3,00,000

**Total - 2055-00-800-001**      36,75,000      38,00,000      3,00,000      3,00,000

003- Additional Police employed for the Performance of Non-agency Functions [HH]

01- Salaries

    01-Pay

... ..

    14-Grade Pay

... ..

    02-Dearness Allowance

... ..

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2055**

	Actuals, 2022-2023 Rs.	Budget Estimate, 2023-2024 Rs.	Revised Estimate, 2023-2024 Rs.	Budget Estimate, 2024-2025 Rs.
03-House Rent Allowance	...	...	...	...
04-Ad hoc Bonus	...	...	...	...
07-Other Allowances	...	...	...	...
12- Medical Reimbursements under WBHS 2008	...	...	...	...
14- Rents, Rates and Taxes	...	...	...	...
004- Additional Police for Enforcement Branch [HH]				
01- Salaries				
01-Pay	36,46,34,825	39,88,73,000	37,55,74,000	38,68,41,000
14-Grade Pay	88,994	17,000	17,000	20,000
02-Dearness Allowance	1,33,54,072	1,38,58,000	2,59,07,000	2,84,98,000
03-House Rent Allowance	3,12,15,281	3,50,74,000	3,21,52,000	3,31,17,000
04-Ad hoc Bonus	4,36,800	6,00,000	6,50,000	6,70,000
05-Interim Relief	6,520	26,000	7,000	7,000
07-Other Allowances	39,46,965	33,83,000	83,07,000	85,57,000
09-Ration Allowance	72,15,701	75,98,000	75,98,000	77,00,000
11-Compensatory Allowance	42,000	40,000	70,000	44,000
12-Medical Allowance	6,08,525	7,01,000	6,09,000	6,09,000
<b>Total - 2055-00-800-004-01</b>	42,15,49,683	46,01,70,000	45,08,91,000	46,60,63,000
02- Wages	15,48,239	17,71,000	16,10,000	16,74,000
07- Medical Reimbursements	3,45,366	3,44,000	3,44,000	3,44,000
11- Travel Expenses	2,32,657	6,17,000	2,35,000	2,37,000
12- Medical Reimbursements under WBHS 2008	16,79,222	18,96,000	27,20,000	27,30,000
13- Office Expenses				
01-Electricity	5,805	2,50,000	30,000	32,000
02-Telephone	4,79,951	9,36,000	6,85,000	7,00,000
03-Maintenance / P.O.L. for Office Vehicles	10,68,331	10,00,000	10,00,000	11,00,000
04-Other Office Expenses	15,22,653	10,81,000	10,81,000	11,00,000
<b>Total - 2055-00-800-004-13</b>	30,76,740	32,67,000	27,96,000	29,32,000
14- Rents, Rates and Taxes	37,508	3,00,000	1,00,000	1,00,000
24- P.O.L.(Police,Ambulance etc.)	...	...	...	...
28- Payment of Professional and Special Services				
02-Other charges	...	...	...	...
41- Secret Service Expenditure	80,000	1,08,000	82,000	84,000
50- Other Charges	6,75,168	6,77,000	6,77,000	6,90,000
<b>Total - 2055-00-800-004</b>	42,92,24,583	46,91,50,000	45,94,55,000	47,48,54,000
005- Cost of Police Force etc. Employed for Cordoning Work [HH]				
01- Salaries				
01-Pay	1,14,200	16,48,000	1,18,000	1,22,000
14-Grade Pay	...	...	...	...
02-Dearness Allowance	3,426	9,000	7,000	8,000
03-House Rent Allowance	...	1,48,000	1,000	1,000



**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2055**

	Actuals, 2022-2023 Rs.	Budget Estimate, 2023-2024 Rs.	Revised Estimate, 2023-2024 Rs.	Budget Estimate, 2024-2025 Rs.
04-Ad hoc Bonus	...	...	...	...
07-Other Allowances	...	5,000	1,000	1,000
09-Ration Allowance	...	5,000	1,000	1,000
12-Medical Allowance	...	...	...	...
<b>Total - 2055-00-800-005-01</b>	1,17,626	18,15,000	1,28,000	1,33,000
11- Travel Expenses	...	...	...	...
12- Medical Reimbursements under WBHS 2008	...	...	...	...
13- Office Expenses				
03-Maintenance / P.O.L. for Office Vehicles	...	34,000	2,000	2,000
04-Other Office Expenses	...	50,000	2,000	2,000
<b>Total - 2055-00-800-005-13</b>	...	84,000	4,000	4,000
14- Rents, Rates and Taxes	...	...	...	...
24- P.O.L.(Police,Ambulance etc.)	...	...	...	...
28- Payment of Professional and Special Services				
02-Other charges	...	...	...	...
41- Secret Service Expenditure	2,000	5,000	5,000	5,000
50- Other Charges	...	10,000	1,000	1,000
<b>Total - 2055-00-800-005</b>	1,19,626	19,14,000	1,38,000	1,43,000
009- Agency Functions of Ministry of External Affairs relating to Passport and Emigration. [HH]				
01- Salaries				
01-Pay	8,97,95,954	9,69,53,000	9,24,90,000	9,52,65,000
14-Grade Pay	...	...	...	...
02-Dearness Allowance	28,89,091	30,67,000	56,05,000	61,66,000
03-House Rent Allowance	81,18,187	83,69,000	83,62,000	86,13,000
04-Ad hoc Bonus	48,000	66,000	1,05,000	1,10,000
05-Interim Relief	...	2,000	4,000	...
07-Other Allowances	8,15,489	73,00,000	15,00,000	15,45,000
09-Ration Allowance	22,00,100	23,60,000	23,32,000	24,02,000
11-Compensatory Allowance	2,08,502	3,00,000	3,00,000	3,30,000
12-Medical Allowance	1,98,283	2,41,000	2,41,000	2,50,000
<b>Total - 2055-00-800-009-01</b>	10,42,73,606	11,86,58,000	11,09,39,000	11,46,81,000
07- Medical Reimbursements	...	...	...	...
11- Travel Expenses	...	...	...	...
12- Medical Reimbursements under WBHS 2008	...	52,000	...	...
13- Office Expenses				
01-Electricity	39,466	89,000	89,000	90,000
02-Telephone	14,732	42,000	42,000	42,000
03-Maintenance / P.O.L. for Office Vehicles	...	...	...	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2055**

	Actuals, 2022-2023 Rs.	Budget Estimate, 2023-2024 Rs.	Revised Estimate, 2023-2024 Rs.	Budget Estimate, 2024-2025 Rs.
04-Other Office Expenses	2,979	8,000	8,000	8,000
<b>Total - 2055-00-800-009-13</b>	57,177	1,39,000	1,39,000	1,40,000
24- P.O.L.(Police,Ambulance etc.)	...	...	...	...
25- Clothing and Tentage (Police Uniform)	...	...	...	...
41- Secret Service Expenditure	3,000	4,000	3,000	3,000
50- Other Charges	7,450	16,000	8,000	8,000
<b>Total - 2055-00-800-009</b>	10,43,41,233	11,88,69,000	11,10,89,000	11,48,32,000
010- Additional Police deployed for the Performance of Agency Function of Ministry of Home Affairs for Registration and Surveillance of Foreigners [HH]				
01- Salaries				
01-Pay	7,99,96,954	8,64,35,000	8,23,97,000	8,48,69,000
14-Grade Pay	...	...	...	...
02-Dearness Allowance	23,96,132	25,87,000	46,48,000	51,13,000
03-House Rent Allowance	70,37,520	72,44,000	68,00,000	70,04,000
04-Ad hoc Bonus	1,58,400	2,17,000	2,50,000	2,75,000
07-Other Allowances	5,63,448	7,10,000	8,50,000	8,55,000
09-Ration Allowance	21,66,000	22,36,000	22,36,000	23,00,000
11-Compensatory Allowance	24,000	24,000	24,000	25,000
12-Medical Allowance	2,31,000	2,28,000	2,28,000	2,30,000
<b>Total - 2055-00-800-010-01</b>	9,25,73,454	9,96,81,000	9,74,33,000	10,06,71,000
07- Medical Reimbursements	...	...	...	...
11- Travel Expenses	...	...	...	...
12- Medical Reimbursements under WBHS 2008	...	...	...	...
13- Office Expenses				
03-Maintenance / P.O.L. for Office Vehicles	...	24,000	...	...
04-Other Office Expenses	...	...	...	...
<b>Total - 2055-00-800-010-13</b>	...	24,000	...	...
24- P.O.L.(Police,Ambulance etc.)	...	...	...	...
41- Secret Service Expenditure	3,000	6,000	6,000	6,000
50- Other Charges	...	...	...	...
<b>Total - 2055-00-800-010</b>	9,25,76,454	9,97,11,000	9,74,39,000	10,06,77,000
011- Development of Traffic in Kolkata [HH]				
19- Maintenance	2,40,87,734	20,40,000	2,00,00,000	...
27- Minor Works/ Maintenance	1,04,03,626	20,40,000	2,00,00,000	...
50- Other Charges	9,16,40,784	12,46,31,000	9,00,00,000	...
77- Computerisation	19,96,328	15,00,000	15,00,000	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2055**

	Actuals, 2022-2023 Rs.	Budget Estimate, 2023-2024 Rs.	Revised Estimate, 2023-2024 Rs.	Budget Estimate, 2024-2025 Rs.
<b>Total - 2055-00-800-011</b>	12,81,28,472	13,02,11,000	13,15,00,000	...
012- Development of Traffic in the area of West Bengal Police Jurisdiction [HH]				
50- Other Charges	1,46,82,843	1,49,77,000	1,25,00,000	...
<b>Total - 2055-00-800-012</b>	1,46,82,843	1,49,77,000	1,25,00,000	...
013- Police Case Hospitals [HH]				
01- Salaries				
01-Pay	17,13,600	40,64,000	17,65,000	18,18,000
14-Grade Pay	...	...	...	...
02-Dearness Allowance	51,408	2,25,000	1,00,000	1,10,000
03-House Rent Allowance	1,44,000	3,59,000	1,48,000	1,52,000
04-Ad hoc Bonus	...	4,000	1,000	1,000
07-Other Allowances	...	5,000	1,000	1,000
12-Medical Allowance	...	11,000	2,000	2,000
<b>Total - 2055-00-800-013-01</b>	19,09,008	46,68,000	20,17,000	20,84,000
02- Wages	58,600	78,000	61,000	63,000
11- Travel Expenses	...	...	...	...
12- Medical Reimbursements under WBHS 2008	...	...	...	...
13- Office Expenses				
01-Electricity	2,16,887	4,66,000	2,23,000	2,30,000
02-Telephone	...	...	...	...
03-Maintenance / P.O.L. for Office Vehicles	...	...	...	...
04-Other Office Expenses	9,000	30,000	9,000	9,000
<b>Total - 2055-00-800-013-13</b>	2,25,887	4,96,000	2,32,000	2,39,000
<b>Total - 2055-00-800-013</b>	21,93,495	52,42,000	23,10,000	23,86,000
014- Agency function of the Ministry of Home Affairs for prevention of infiltration under MTF/PIF Scheme [HH]				
01- Salaries				
01-Pay	3,59,13,605	3,80,59,000	3,69,91,000	3,81,01,000
14-Grade Pay	...	...	...	...
02-Dearness Allowance	10,78,072	11,43,000	20,91,000	23,00,000
03-House Rent Allowance	30,83,940	31,00,000	36,31,000	32,71,000
04-Ad hoc Bonus	...	10,000	22,000	24,000
07-Other Allowances	2,37,968	3,01,000	4,20,000	4,25,000
09-Ration Allowance	7,98,000	7,99,000	7,99,000	8,24,000
12-Medical Allowance	71,000	71,000	71,000	71,000

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2055**

	Actuals, 2022-2023 Rs.	Budget Estimate, 2023-2024 Rs.	Revised Estimate, 2023-2024 Rs.	Budget Estimate, 2024-2025 Rs.
<b>Total - 2055-00-800-014-01</b>	4,11,82,585	4,34,83,000	4,40,25,000	4,50,16,000
07- Medical Reimbursements	...	...	...	...
11- Travel Expenses	...	...	...	...
12- Medical Reimbursements under WBHS 2008	...	...	...	...
13- Office Expenses				
03-Maintenance / P.O.L. for Office Vehicles	...	...	...	...
14- Rents, Rates and Taxes	...	...	...	...
21- Materials and Supplies/Stores and Equipment				
01-Diet	...	...	...	...
24- P.O.L.(Police,Ambulance etc.)	...	...	...	...
25- Clothing and Tentage (Police Uniform)	...	...	...	...
41- Secret Service Expenditure	9,000	36,000	20,000	22,000
50- Other Charges	...	...	...	...
88- Escort Charges	...	...	...	...
<b>Total - 2055-00-800-014</b>	4,11,91,585	4,35,19,000	4,40,45,000	4,50,38,000
015- Deployment of Police and other Forces for conducting Elections [HH]				
11- Travel Expenses	...	...	...	...
13- Office Expenses				
01-Electricity	...	...	...	...
02-Telephone	...	...	...	...
03-Maintenance / P.O.L. for Office Vehicles	1,50,77,683	...	...	...
04-Other Office Expenses	...	...	...	...
<b>Total - 2055-00-800-015-13</b>	1,50,77,683	...	...	...
21- Materials and Supplies/Stores and Equipment				
04-Others	...	...	...	...
24- P.O.L.(Police,Ambulance etc.)	...	...	...	...
28- Payment of Professional and Special Services				
02-Other charges	...	...	...	...
41- Secret Service Expenditure	...	...	...	...
50- Other Charges	17,69,05,579	...	...	...
<b>Total - 2055-00-800-015</b>	19,19,83,262	...	...	...
030- Additional Police employed for the Performance of Agency Function [HH]				
01- Salaries				
01-Pay	...	...	...	...
14-Grade Pay	...	...	...	...
02-Dearness Allowance	...	...	...	...
03-House Rent Allowance	...	...	...	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2055**

	Actuals, 2022-2023 Rs.	Budget Estimate, 2023-2024 Rs.	Revised Estimate, 2023-2024 Rs.	Budget Estimate, 2024-2025 Rs.
04-Ad hoc Bonus	...	...	...	...
07-Other Allowances	...	...	...	...
12-Medical Allowance	...	...	...	...
02- Wages	...	...	...	...
11- Travel Expenses	...	...	...	...
12- Medical Reimbursements under WBHS 2008	...	...	...	...
13- Office Expenses				
01-Electricity	...	...	...	...
02-Telephone	...	...	...	...
03-Maintenance / P.O.L. for Office Vehicles	...	...	...	...
04-Other Office Expenses	...	...	...	...
50- Other Charges	...	...	...	...
038- CAPF related expenditurefor conducting Elections in the State [HH]				
13- Office Expenses				
03-Maintenance / P.O.L. for Office Vehicles	...	...	...	...
04-Other Office Expenses	...	...	...	...
27- Minor Works/ Maintenance	...	...	...	...
50- Other Charges	19,66,38,444	...	...	...
<b>Total - 2055-00-800-038</b>	19,66,38,444	...	...	...
<b>Total - Administrative Expenditure</b>	120,47,54,997	88,73,93,000	85,87,76,000	73,82,30,000
<b>State Development Schemes</b>				
021- Construction/Renovation of Female Lock ups [HH]				
27- Minor Works/ Maintenance	...	50,00,000	10,00,000	10,00,000
<b>Total - 2055-00-800-021</b>	...	50,00,000	10,00,000	10,00,000
031- Setting up of Women Grievances Cell at District Level [HH]				
50- Other Charges	...	50,00,000	10,00,000	10,00,000
<b>Total - 2055-00-800-031</b>	...	50,00,000	10,00,000	10,00,000
032- Renovation of Police Lock-ups [HH]				
27- Minor Works/ Maintenance	...	40,00,000	10,00,000	10,00,000
50- Other Charges	...	...	...	...
<b>Total - 2055-00-800-032</b>	...	40,00,000	10,00,000	10,00,000
<b>Total - State Development Schemes</b>	...	1,40,00,000	30,00,000	30,00,000
<b>Total - 2055-00-800</b>	<b>120,47,54,997</b>	<b>90,13,93,000</b>	<b>86,17,76,000</b>	<b>74,12,30,000</b>

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2055**

	Actuals, 2022-2023 Rs.	Budget Estimate, 2023-2024 Rs.	Revised Estimate, 2023-2024 Rs.	Budget Estimate, 2024-2025 Rs.
Voted	120,47,54,997	90,13,93,000	86,17,76,000	74,12,30,000
<i>Charged</i>	...	...	...	...

**DETAILED ACCOUNT NO. 2055-00-911 - DEDUCT RECOVERIES OF OVERPAYMENTS**

**911- Deduct Recoveries of Overpayments**

**Administrative Expenditure**

022- Calcutta Police [HH]

01- Salaries

01-Pay

**Total - 2055-00-911**

Voted  
*Charged*

...	...	...	...
...	...	...	...
...	...	...	...

**DETAILED ACCOUNT NO. 2055 - DEDUCT RECOVERIES IN REDUCTION OF EXPENDITURE**

**001- Direction and Administration**

**Administrative Expenditure**

001-State Headquarters Police [HH]

70-Deduct Recoveries

01-Others

02-W.B.H.S. 2008

002-District Police [HH]

70-Deduct Recoveries

01-Others

02-W.B.H.S. 2008

003-Directorate of Economic Offences [HH]

70-Deduct Recoveries

01-Others

*Total - 001 - Deduct - Recoveries*

-1,62,929	-10,000	-5,000	-5,000
...	...	...	...
-5,806	-50,000	-10,000	-5,000
...	...	...	...
...	-1,000	-1,000	-1,000
-1,68,735	-61,000	-16,000	-11,000

**003- Education and Training**

**Administrative Expenditure**

001-State Headquarters Police [HH]

70-Deduct Recoveries

01-Others

02-W.B.H.S. 2008

002-District Police [HH]

70-Deduct Recoveries

01-Others

02-W.B.H.S. 2008

003-Detective Training School [HH]

70-Deduct Recoveries

...	-1,000	-1,000	-1,000
...	...	...	...
...	-1,000	-1,000	-1,000
...	...	...	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2055**

	Actuals, 2022-2023 Rs.	Budget Estimate, 2023-2024 Rs.	Revised Estimate, 2023-2024 Rs.	Budget Estimate, 2024-2025 Rs.
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
005-Swami Vivekananda State Police Academy(SVSPA) [HH]				
70-Deduct Recoveries				
01-Others	...	...	-1,000	-1,000
<i>Total - 003 - Deduct - Recoveries</i>	...	-2,000	-3,000	-3,000
<b>101- Criminal Investigation and Vigilance</b>				
Administrative Expenditure				
001-Criminal Investigation Department (Excluding Forensic Science Laboratory) [HH]				
70-Deduct Recoveries				
01-Others	-9,58,567	-1,00,000	-4,00,000	-5,00,000
02-W.B.H.S. 2008	...	...	...	...
002-Forensic Science Laboratory (Including Jalpaiguri) [HH]				
70-Deduct Recoveries				
01-Others	-15,350	-1,000	-10,000	-10,000
02-W.B.H.S. 2008	...	...	...	...
003-State Police Computer Centre [HH]				
70-Deduct Recoveries				
01-Others	...	-1,000	-1,000	-1,000
02-W.B.H.S. 2008	...	...	...	...
004-State Crime Records Bureau [HH]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
<i>Total - 101 - Deduct - Recoveries</i>	-9,73,917	-1,02,000	-4,11,000	-5,11,000
<b>102- Central Reserve Police</b>				
Administrative Expenditure				
001-Adjustment for Deployment of Central Reserve Police Force [HH]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
<i>Total - 102 - Deduct - Recoveries</i>	...	...	...	...
<b>104- Special Police</b>				
Administrative Expenditure				
001-Eastern Frontier Rifles (West Bengal Battalion) [HH]				
70-Deduct Recoveries				
01-Others	-14,745	-50,000	-10,000	-10,000
02-W.B.H.S. 2008	...	...	...	...
002-Raising of India Reserve Battalion (IR Btn.) [HH]				

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2055**

	Actuals, 2022-2023 Rs.	Budget Estimate, 2023-2024 Rs.	Revised Estimate, 2023-2024 Rs.	Budget Estimate, 2024-2025 Rs.
70-Deduct Recoveries				
01-Others	...	-1,000	-1,000	-1,000
02-W.B.H.S. 2008	...	...	...	...
003-Reserve Battalion(IRBttn.)-Siliguri(HP) [HH]				
70-Deduct Recoveries				
01-Others	...	-1,000	-1,000	-1,000
02-W.B.H.S. 2008	...	...	...	...
004-Raising of Specialised India Reserved Battalion [HP] [HH]				
70-Deduct Recoveries				
01-Others	...	-1,000	-1,000	-1,000
005-Specially Trained Armed Battalions (STRA Bn.) [HH]				
70-Deduct Recoveries				
01-Others	-686	...	-1,000	-1,000
006-Special Battalion [HH]				
70-Deduct Recoveries				
01-Others	-988	...	-1,000	-1,000
<i>Total - 104 - Deduct - Recoveries</i>	-16,419	-53,000	-15,000	-15,000
<b>108- State Headquarters Police</b>				
Administrative Expenditure				
001-Calcutta Police [HH]				
70-Deduct Recoveries				
01-Others	-50,72,197	-40,00,000	-40,00,000	-40,00,000
02-W.B.H.S. 2008	...	...	...	...
003-Charges under the Calcutta Huckney Carriage Act. of 1998- [HH]				
70-Deduct Recoveries				
01-Others	...	...	-1,000	-1,000
02-W.B.H.S. 2008	...	...	...	...
004-Cattle Pounds [HH]				
70-Deduct Recoveries				
01-Others	...	-1,000	-1,000	-1,000
02-W.B.H.S. 2008	...	...	...	...
005-Police Dead House [HH]				
70-Deduct Recoveries				
01-Others	...	-4,000	-1,000	-1,000
02-W.B.H.S. 2008	...	...	...	...
006-Police Supplied to Private Individuals [HH]				
70-Deduct Recoveries				
01-Others	...	-10,000	-1,000	-1,000
02-W.B.H.S. 2008	...	...	...	...
007-Extra Police Force, etc, appointed in Connection with Emergency [HH]				
70-Deduct Recoveries				
01-Others	...	-1,000	-1,000	-1,000
02-W.B.H.S. 2008	...	...	...	...



**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2055**

	Actuals, 2022-2023 Rs.	Budget Estimate, 2023-2024 Rs.	Revised Estimate, 2023-2024 Rs.	Budget Estimate, 2024-2025 Rs.
<hr/>				
008-Upgradation Scheme as Recommended by the Eighth Finance Commission Strengthening for the Post of Women Constables [HH]				
70-Deduct Recoveries				
01-Others	...	-1,000	-1,000	-1,000
02-W.B.H.S. 2008	...	...	...	...
010-Agency Functions of Ministry of Home Affairs relating to Registration and Surveillance of Foreigners [HH]				
70-Deduct Recoveries				
01-Others	...	-1,000	-1,000	-1,000
02-W.B.H.S. 2008	...	...	...	...
011-Community Policing Initiative [HH]				
70-Deduct Recoveries				
01-Others	...	-1,000	-1,000	-1,000
017-Public Vehicles Department (Service Depot) [HH]				
70-Deduct Recoveries				
01-Others	...	...	-1,000	...
02-W.B.H.S. 2008	...	...	...	...
022-Development of Traffic in Kolkata [HH]				
70-Deduct Recoveries				
01-Others	...	...	...	-6,00,000
<i>Total - 108 - Deduct - Recoveries</i>	-50,72,197	-40,19,000	-40,09,000	-46,08,000
<hr/>				
<b>109- District Police</b>				
Administrative Expenditure				
001-West Bengal Police [HH]				
70-Deduct Recoveries				
01-Others	-24,44,031	-90,00,000	-20,00,000	-24,00,000
02-W.B.H.S. 2008	...	...	...	...
004-Agency Function of Ministry of Home Affairs relating to Immigration Checkpost on International Border [HH]				
70-Deduct Recoveries				
01-Others	...	-1,000	-1,000	...
02-W.B.H.S. 2008	...	...	...	...
005-Security related expenditure in the Naxal affected districts of Bankura, Purulia and Midnapur [HH]				
70-Deduct Recoveries				
01-Others	-8,128	-1,000	-1,000	-1,000
02-W.B.H.S. 2008	...	...	...	...
006-Directorate of Security [HH]				
70-Deduct Recoveries				
01-Others	-2,61,085	-4,000	-10,000	-10,000
02-W.B.H.S. 2008	...	...	...	...
007-Security Related Expenditure for Coastal Security Scheme [HH]				
70-Deduct Recoveries				
01-Others	...	...	...	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2055**

	Actuals, 2022-2023 Rs.	Budget Estimate, 2023-2024 Rs.	Revised Estimate, 2023-2024 Rs.	Budget Estimate, 2024-2025 Rs.
008-Asansol Durgapur Police Commissionerate. [HH]				
70-Deduct Recoveries				
01-Others	-91,074	-3,000	-30,000	-40,000
02-W.B.H.S. 2008	...	...	...	...
009-Howrah Police Commissionerate. [HH]				
70-Deduct Recoveries				
01-Others	...	-27,000	-1,000	-1,000
02-W.B.H.S. 2008	...	...	...	...
010-Commissionerate at Barrackpore. [HH]				
70-Deduct Recoveries				
01-Others	-4,08,465	-1,02,000	-1,00,000	-1,00,000
02-W.B.H.S. 2008	...	...	...	...
011-Commissionerate at Bidhannagar. [HH]				
70-Deduct Recoveries				
01-Others	-3,86,376	-2,04,000	-3,00,000	-4,00,000
02-W.B.H.S. 2008	...	...	...	...
012-Scheme for Assistance to Civilian Victims/Family of Victims at Terrorist, Communal and Naxal Violence [HH]				
70-Deduct Recoveries				
01-Others	...	-1,000	-1,000	-1,000
013-Siliguri Police Commissionerate [HH]				
70-Deduct Recoveries				
01-Others	-35,824	-1,000	-10,000	-10,000
016-Chandannagar Police Commissionerate [HH]				
70-Deduct Recoveries				
01-Others	-55,139	-10,000	-30,000	-30,000
020-Extra Police Force appointed in connection with Emergency [HH]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
024-Grants to Puja Organizers [HH]				
70-Deduct Recoveries				
01-Others	-1,04,30,000	-50,00,000	-1,00,00,000	...
025-Community Policing Initiative [HH]				
70-Deduct Recoveries				
01-Others	-41,200	-1,000	-1,000	-1,000
029-Development of Traffic in the area of West Bengal Police Jurisdiction [HH]				
70-Deduct Recoveries				
01-Others	...	...	...	-1,000
State Development Schemes				
002-District Police [HH]				
70-Deduct Recoveries				
01-Others	-29,59,848	...	...	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2055**

	Actuals, 2022-2023 Rs.	Budget Estimate, 2023-2024 Rs.	Revised Estimate, 2023-2024 Rs.	Budget Estimate, 2024-2025 Rs.
<i>Total - 109 - Deduct - Recoveries</i>	-1,71,21,170	-1,43,55,000	-1,24,85,000	-29,95,000
<b>111- Railway Police</b>				
Administrative Expenditure				
001-Railway Police [HH]				
70-Deduct Recoveries				
01-Others	...	...	-1,000	-1,000
02-W.B.H.S. 2008	...	...	...	...
002-Railway Police-Howrah G.R.P. [HH]				
70-Deduct Recoveries				
01-Others	...	-1,00,000	-1,000	-1,000
02-W.B.H.S. 2008	...	...	...	...
003-Railway Police-Sealdah G.R.P. [HH]				
70-Deduct Recoveries				
01-Others	-16,311	-1,000	-10,000	-10,000
02-W.B.H.S. 2008	...	...	...	...
004-Railway Police-Siliguri G.R.P. [HH]				
70-Deduct Recoveries				
01-Others	...	-1,000	-1,000	-1,000
02-W.B.H.S. 2008	...	...	...	...
005-Railway Police-Kharagpur G.R.P. [HH]				
70-Deduct Recoveries				
01-Others	...	-1,000	-1,000	-1,000
02-W.B.H.S. 2008	...	...	...	...
<i>Total - 111 - Deduct - Recoveries</i>	-16,311	-1,03,000	-14,000	-14,000
<b>112- Harbour Police</b>				
Administrative Expenditure				
001-Port Police [HH]				
70-Deduct Recoveries				
01-Others	...	-1,000	-1,000	-1,000
02-W.B.H.S. 2008	...	...	...	...
<i>Total - 112 - Deduct - Recoveries</i>	...	-1,000	-1,000	-1,000
<b>113- Welfare of Police Personnel</b>				
Administrative Expenditure				
001-Hospitals for State Headquarters Police [HH]				
70-Deduct Recoveries				
01-Others	...	...	-1,000	-1,000
02-W.B.H.S. 2008	...	...	...	...
002-Hospitals for District Police [HH]				
70-Deduct Recoveries				
01-Others	...	-1,000	-1,000	-1,000
02-W.B.H.S. 2008	...	...	...	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2055**

	Actuals, 2022-2023 Rs.	Budget Estimate, 2023-2024 Rs.	Revised Estimate, 2023-2024 Rs.	Budget Estimate, 2024-2025 Rs.
<i>Total - 113 - Deduct - Recoveries</i>	...	-1,000	-2,000	-2,000
<b>115- Modernisation of Police Force</b>				
Administrative Expenditure				
005-Scheme for Modernisation of Police Force [HH]				
70-Deduct Recoveries				
01-Others	...	...	-1,000	-1,000
009-Anti-Hijacking Measures [HH]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
<i>Total - 115 - Deduct - Recoveries</i>	...	...	-1,000	-1,000
<b>800- Other Expenditure</b>				
Administrative Expenditure				
001-Establishment Charges Payable to Other Governments [HH]				
70-Deduct Recoveries				
01-Others	-1,96,452	...	-1,000	-1,000
02-W.B.H.S. 2008	...	...	...	...
003-Additional Police employed for the Performance of Non-agency Functions [HH]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
004-Additional Police for Enforcement Branch [HH]				
70-Deduct Recoveries				
01-Others	-5,595	-50,000	-5,000	-5,000
02-W.B.H.S. 2008	...	...	...	...
005-Cost of Police Force etc. Employed for Cordoning Work [HH]				
70-Deduct Recoveries				
01-Others	-15,600	-20,000	-1,000	-1,000
02-W.B.H.S. 2008	...	...	...	...
007-Raising of One Woman Battalion/SAP [HH]				
70-Deduct Recoveries				
01-Others	...	-1,000	...	...
02-W.B.H.S. 2008	...	...	...	...
009-Agency Functions of Ministry of External Affairs relating to Passport and Emigration. [HH]				
70-Deduct Recoveries				
01-Others	...	-1,000	-1,000	-1,000
02-W.B.H.S. 2008	...	...	...	...
010-Additional Police deployed for the Performance of Agency Function of Ministry of Home Affairs for Registration and Surveillance of Foreigners [HH]				
70-Deduct Recoveries				

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2055**

	Actuals, 2022-2023 Rs.	Budget Estimate, 2023-2024 Rs.	Revised Estimate, 2023-2024 Rs.	Budget Estimate, 2024-2025 Rs.
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
011-Development of Traffic in Kolkata [HH]				
70-Deduct Recoveries				
01-Others	-8,66,038	-1,000	-5,00,000	...
013-Police Case Hospitals [HH]				
70-Deduct Recoveries				
01-Others	...	-1,000	-1,000	-1,000
02-W.B.H.S. 2008	...	...	...	...
014-Agency function of the Ministry of Home Affairs for prevention of infiltration under MTF/PIF Scheme [HH]				
70-Deduct Recoveries				
01-Others	...	-1,000	...	...
02-W.B.H.S. 2008	...	...	...	...
015-Deployment of Police and other Forces for conducting Elections [HH]				
70-Deduct Recoveries				
01-Others	-13,05,56,037	...	...	...
030-Additional Police employed for the Performance of Agency Function [HH]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
038-CAPF related expenditure for conducting Elections in the State [HH]				
70-Deduct Recoveries				
01-Others	-5,21,53,739	...	...	...
<i>Total - 800 - Deduct - Recoveries</i>	-18,37,93,461	-75,000	-5,09,000	-9,000
<b>911- Deduct Recoveries of Overpayments</b>				
Administrative Expenditure				
003-Railway Police-Sealdah G.R.P. [HH]				
70-Deduct Recoveries				
01-Others	-11,411	-50,00,000	-1,000	-1,000
02-W.B.H.S. 2008	...	...	...	...
004-District Police [HH]				
70-Deduct Recoveries				
01-Others	-29,93,988	-10,00,000	-20,00,000	-20,00,000
02-W.B.H.S. 2008	...	...	...	...
005-Criminal Investigation Department (Excluding Forensic Science Laboratory) [HH]				
70-Deduct Recoveries				
01-Others	-1,93,738	-5,00,000	-1,00,000	-1,00,000
02-W.B.H.S. 2008	...	...	...	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2055**

	Actuals, 2022-2023 Rs.	Budget Estimate, 2023-2024 Rs.	Revised Estimate, 2023-2024 Rs.	Budget Estimate, 2024-2025 Rs.
006-Upgradation Scheme as Recommended by the Eighth Finance Commission Strengthening for the Post of Women Constables [HH]				
70-Deduct Recoveries				
01-Others	...	-1,000	-1,000	-1,000
008-Port Police [HH]				
70-Deduct Recoveries				
01-Others	-6,873	-1,000	-1,000	-1,000
009-Agency Function of Ministry of External Affairs relating to Passport and emigration [HH]				
70-Deduct Recoveries				
01-Others	-1,66,073	-2,00,000	-1,00,000	-1,00,000
011-Development of Traffic in Kolkata [HH]				
70-Deduct Recoveries				
01-Others	-97,444	-10,000	-1,000	-1,000
02-W.B.H.S. 2008	...	...	...	...
012-Central Scheme for Assistance to Civilian Victims/Family of Victims of Terrorist, Communal and Naxal Violence. [HH]				
70-Deduct Recoveries				
01-Others	...	-1,000	-1,000	-1,000
013-Siliguri Police Commissionerate [HH]				
70-Deduct Recoveries				
01-Others	-4,47,661	...	-10,000	-1,00,000
014-Agency Function of the Ministry of Home Affairs for prevention of infiltration under MTF/PIF scheme [HH]				
70-Deduct Recoveries				
01-Others	...	...	...	...
017-Establishment Charges Payable to Other Governments [HH]				
70-Deduct Recoveries				
01-Others	...	-1,000	-1,000	-1,000
018-Anti-Hijacking Measures [HH]				
70-Deduct Recoveries				
01-Others	...	-1,000	-1,000	-1,000
021-West Bengal Police [HH]				
70-Deduct Recoveries				
01-Others	-56,551	-1,000	-1,000	-1,000
02-W.B.H.S. 2008	...	...	...	...
022-Calcutta Police [HH]				
70-Deduct Recoveries				
01-Others	-2,30,426	-5,000	-50,000	-50,000
02-W.B.H.S. 2008	...	...	...	...
023-Agency Functions of Ministry of Home Affairs relating to Registration and Surveillance of Foreigners [HH]				
70-Deduct Recoveries				
01-Others	...	-1,000	-1,000	-1,000
024-Deployment of Police and Other Forces for Conducting Elections [HH]				

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2055**

	Actuals, 2022-2023 Rs.	Budget Estimate, 2023-2024 Rs.	Revised Estimate, 2023-2024 Rs.	Budget Estimate, 2024-2025 Rs.
70-Deduct Recoveries				
01-Others	-6,38,650	-1,000	-1,00,000	-2,00,000
025-Deployment of Police and other Forces for conducting Elections [HH]				
70-Deduct Recoveries				
01-Others	-4,450	...	-1,000	-1,000
038-CAPF related expenditure for conducting Elections in the State [HH]				
70-Deduct Recoveries				
01-Others	-15,86,35,883	-10,000	-1,000	...
039-Development of Traffic in the area of West Bengal [HH]				
70-Deduct Recoveries				
01-Others	...	...	...	-1,000
State Development Schemes				
001-Calcutta Police [HH]				
70-Deduct Recoveries				
01-Others	-93,22,187	...	...	...
02-W.B.H.S. 2008	...	...	...	...
002-Calcutta Police [HH]				
70-Deduct Recoveries				
01-Others	-15,83,409	...	...	...
02-W.B.H.S. 2008	...	...	...	...
010-Agency Functions of Ministry of Home Affairs relating to Registration and Surveillance of Foreigners [HH]				
70-Deduct Recoveries				
01-Others	...	...	...	...
015-West Bengal Police [HH]				
70-Deduct Recoveries				
01-Others	-14,74,24,582	...	...	...
016-Refund of unutilised funds under various Schemes [HH]				
70-Deduct Recoveries				
01-Others	-2,380	...	...	...
<i>Total - 911 - Deduct - Recoveries</i>	-32,18,15,706	-67,33,000	-23,71,000	-25,61,000
<i>Total - 2055 - Deduct - Recoveries</i>	-52,89,77,916	-2,55,05,000	-1,98,37,000	-1,07,31,000

**REVENUE EXPENDITURE**  
**DEMAND No. 68**  
**Home and Hill Affairs Department**  
**A. General Services - (d) Administrative Services**  
**Head of Account : 2059 - Public Works**

<b>Voted Rs. 25,86,00,000</b>	<i>Charged Rs. Nil</i>	<b>Total Rs. 25,86,00,000</b>	
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	<b>Voted Rs.</b>	<b>Charged Rs.</b>	
		<b>Total Rs.</b>	
<b>Gross Expenditure</b>	<b>25,86,00,000</b>	<b>...</b>	<b>25,86,00,000</b>
<i>Deduct - Recoveries</i>	<b>-5,000</b>	<b>...</b>	<b>-5,000</b>
<hr/>			
<b>Net Expenditure</b>	<b>25,85,95,000</b>	<b>...</b>	<b>25,85,95,000</b>

**REVENUE EXPENDITURE**  
**ABSTRACT ACCOUNT**

	Actuals, 2022-2023 Rs.	Budget Estimate, 2023-2024 Rs.	Revised Estimate, 2023-2024 Rs.	Budget Estimate, 2024-2025 Rs.
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<b>01 - OFFICE BUILDINGS</b>				
<b>051- Construction</b>				
Administrative Expenditure	7,38,495	2,60,63,000	1,20,32,000	10,00,000
State Development Schemes	3,57,13,136	50,00,00,000	30,00,00,000	20,00,00,000
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<b>Total - 051</b>	<b>3,64,51,631</b>	<b>52,60,63,000</b>	<b>31,20,32,000</b>	<b>20,10,00,000</b>
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<b>053- Maintenance and Repairs</b>				
Administrative Expenditure	2,92,67,930	5,35,70,000	5,01,00,000	5,76,00,000
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<b>Total - 053</b>	<b>2,92,67,930</b>	<b>5,35,70,000</b>	<b>5,01,00,000</b>	<b>5,76,00,000</b>
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<b>Grand Total - Gross</b>	<b>6,57,19,561</b>	<b>57,96,33,000</b>	<b>36,21,32,000</b>	<b>25,86,00,000</b>
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Voted	6,57,19,561	57,96,33,000	36,21,32,000	25,86,00,000
<i>Charged</i>	...	...	...	...
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<b>Administrative Expenditure</b>	<b>3,00,06,425</b>	<b>7,96,33,000</b>	<b>6,21,32,000</b>	<b>5,86,00,000</b>
<hr/>				
<b>State Development Schemes</b>	<b>3,57,13,136</b>	<b>50,00,00,000</b>	<b>30,00,00,000</b>	<b>20,00,00,000</b>
<hr/>				
<i>Deduct Recoveries</i>	...	<b>-5,000</b>	<b>-5,000</b>	<b>-5,000</b>
<hr/>				
<b>Grand Total - Net</b>	<b>6,57,19,561</b>	<b>57,96,28,000</b>	<b>36,21,27,000</b>	<b>25,85,95,000</b>
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Voted	6,57,19,561	57,96,28,000	36,21,27,000	25,85,95,000
<i>Charged</i>	...	...	...	...



**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2059**

	Actuals, 2022-2023 Rs.	Budget Estimate, 2023-2024 Rs.	Revised Estimate, 2023-2024 Rs.	Budget Estimate, 2024-2025 Rs.
<b>DETAILED ACCOUNT NO. 2059-01-051 - CONSTRUCTION</b>				
<b>01 - OFFICE BUILDINGS</b>				
<b>051- Construction</b>				
<b>Administrative Expenditure</b>				
008- Police - Upgradation of Standard of Administration - District Administration- Other Schemes [HH]				
27- Minor Works/ Maintenance	...	20,00,000	...	...
<b>Total - 2059-01-051-008</b>	...	20,00,000	...	...
018- Police-Others [HH]				
27- Minor Works/ Maintenance	7,38,495	2,40,63,000	1,20,32,000	10,00,000
<b>Total - 2059-01-051-018</b>	7,38,495	2,40,63,000	1,20,32,000	10,00,000
<b>Total - Administrative Expenditure</b>	7,38,495	2,60,63,000	1,20,32,000	10,00,000
<b>State Development Schemes</b>				
003- Minor Schemes [HH]				
27- Minor Works/ Maintenance	3,57,13,136	50,00,00,000	30,00,00,000	20,00,00,000
<b>Total - State Development Schemes</b>	3,57,13,136	50,00,00,000	30,00,00,000	20,00,00,000
<b>Total - 2059-01-051</b>	<b>3,64,51,631</b>	<b>52,60,63,000</b>	<b>31,20,32,000</b>	<b>20,10,00,000</b>
Voted	3,64,51,631	52,60,63,000	31,20,32,000	20,10,00,000
Charged	...	...	...	...

**DETAILED ACCOUNT NO. 2059-01-053 - MAINTENANCE AND REPAIRS**

<b>01 - OFFICE BUILDINGS</b>				
<b>053- Maintenance and Repairs</b>				
<b>Administrative Expenditure</b>				
029- Maintenance of International Checkposts in West Bengal [HH]				
27- Minor Works/ Maintenance	...	5,15,000	1,00,000	1,00,000
<b>Total - 2059-01-053-029</b>	...	5,15,000	1,00,000	1,00,000
049- Maintenance of Government Buildings by West Bengal Police Housing & Infrastructure Development Corporation [HH]				
19- Maintenance	1,63,90,930	5,30,55,000	1,00,00,000	50,00,000
27- Minor Works/ Maintenance	1,28,77,000	...	4,00,00,000	5,25,00,000
<b>Total - 2059-01-053-049</b>	2,92,67,930	5,30,55,000	5,00,00,000	5,75,00,000

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2059**

	Actuals, 2022-2023 Rs.	Budget Estimate, 2023-2024 Rs.	Revised Estimate, 2023-2024 Rs.	Budget Estimate, 2024-2025 Rs.
<b>Total - Administrative Expenditure</b>	2,92,67,930	5,35,70,000	5,01,00,000	5,76,00,000
<b>Total - 2059-01-053</b>	<b>2,92,67,930</b>	<b>5,35,70,000</b>	<b>5,01,00,000</b>	<b>5,76,00,000</b>
Voted	2,92,67,930	5,35,70,000	5,01,00,000	5,76,00,000
Charged	...	...	...	...

**DETAILED ACCOUNT NO. 2059 - DEDUCT RECOVERIES IN REDUCTION OF EXPENDITURE**

**01 - OFFICE BUILDINGS**

**051- Construction**

Administrative Expenditure				
001-Governor (Charged) [HH]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
008-Police - Upgradation of Standard of Administration - District Administration- Other Schemes [HH]				
70-Deduct Recoveries				
01-Others	...	-1,000	-1,000	-1,000
011-Police-Others [HH]				
70-Deduct Recoveries				
01-Others	...	-1,000	-1,000	-1,000
02-W.B.H.S. 2008	...	-1,000	-1,000	-1,000
018-Police-Others [HH]				
70-Deduct Recoveries				
01-Others	...	-1,000	-1,000	-1,000
02-W.B.H.S. 2008	...	-1,000	-1,000	-1,000
<i>Total - 051 - Deduct - Recoveries</i>	...	-5,000	-5,000	-5,000
<b>Total - 2059 - Deduct - Recoveries</b>	...	-5,000	-5,000	-5,000

**REVENUE EXPENDITURE**

DEMAND No. 68

Home and Hill Affairs Department

A. General Services - (d) Administrative Services

Head of Account : 2070 - Other Administrative Services

Voted Rs. 427,65,41,000

Charged Rs. Nil

Total Rs. 427,65,41,000

	Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure	427,65,41,000	...	427,65,41,000
Deduct - Recoveries	-1,93,000	...	-1,93,000
Net Expenditure	427,63,48,000	...	427,63,48,000

**REVENUE EXPENDITURE****ABSTRACT ACCOUNT**

	Actuals, 2022-2023 Rs.	Budget Estimate, 2023-2024 Rs.	Revised Estimate, 2023-2024 Rs.	Budget Estimate, 2024-2025 Rs.
<b>001- Direction and Administration</b>				
Administrative Expenditure	...	...	12,05,000	12,41,000
<b>Total - 001</b>	...	...	12,05,000	12,41,000
<b>105- Special Commissions of Enquiry</b>				
Administrative Expenditure	13,28,69,515	14,44,41,000	14,10,83,000	14,38,58,000
<b>Total - 105</b>	13,28,69,515	14,44,41,000	14,10,83,000	14,38,58,000
<b>106- Civil Defence</b>				
Administrative Expenditure	...	...	...	...
State Development Schemes	...	...	...	...
<b>Total - 106</b>	...	...	...	...
<b>107- Home Guards</b>				
Administrative Expenditure	346,31,76,407	393,87,90,000	387,52,70,000	410,08,00,000
State Development Schemes	...	...	...	...
<b>Total - 107</b>	346,31,76,407	393,87,90,000	387,52,70,000	410,08,00,000
<b>118- Administration of Citizenship Act</b>				
Administrative Expenditure	2,78,06,291	2,93,52,000	2,94,10,000	3,03,47,000
<b>Total - 118</b>	2,78,06,291	2,93,52,000	2,94,10,000	3,03,47,000
<b>800- Other Expenditure</b>				
Administrative Expenditure	12,34,396	4,45,000	4,45,000	2,95,000
State Development Schemes	...	...	...	...

**REVENUE EXPENDITURE**  
**ABSTRACT ACCOUNT**

	Actuals, 2022-2023 Rs.	Budget Estimate, 2023-2024 Rs.	Revised Estimate, 2023-2024 Rs.	Budget Estimate, 2024-2025 Rs.
<b>Total - 800</b>	<b>12,34,396</b>	<b>4,45,000</b>	<b>4,45,000</b>	<b>2,95,000</b>
<b>Grand Total - Gross</b>	<b>362,50,86,609</b>	<b>411,30,28,000</b>	<b>404,74,13,000</b>	<b>427,65,41,000</b>
Voted	362,50,86,609	411,30,28,000	404,74,13,000	427,65,41,000
Charged	...	...	...	...
<b>Administrative Expenditure</b>	<b>362,50,86,609</b>	<b>411,30,28,000</b>	<b>404,74,13,000</b>	<b>427,65,41,000</b>
<i>Deduct Recoveries</i>	<b>-8,21,220</b>	<b>-15,000</b>	<b>-1,53,000</b>	<b>-1,93,000</b>
<b>Grand Total - Net</b>	<b>362,42,65,389</b>	<b>411,30,13,000</b>	<b>404,72,60,000</b>	<b>427,63,48,000</b>
Voted	362,42,65,389	411,30,13,000	404,72,60,000	427,63,48,000
Charged	...	...	...	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2070**

	Actuals, 2022-2023 Rs.	Budget Estimate, 2023-2024 Rs.	Revised Estimate, 2023-2024 Rs.	Budget Estimate, 2024-2025 Rs.
<b>DETAILED ACCOUNT NO. 2070-00-001 - DIRECTION AND ADMINISTRATION</b>				
<b>001- Direction and Administration</b>				
<b>Administrative Expenditure</b>				
002- Deportation of Foreigners [HH]				
50- Other Charges	...	...	12,05,000	12,41,000
<b>Total - Administrative Expenditure</b>	...	...	12,05,000	12,41,000
<b>Total - 2070-00-001</b>	...	...	<b>12,05,000</b>	<b>12,41,000</b>
			Voted	12,05,000
			<i>Charged</i>	...

**DETAILED ACCOUNT NO. 2070-00-105 - SPECIAL COMMISSIONS OF ENQUIRY**

<b>105- Special Commissions of Enquiry</b>				
<b>Administrative Expenditure</b>				
021- The West Bengal Human Rights Commission [HH]				
31- Grants-in-aid-GENERAL				
02-Other Grants	45,00,000	45,90,000	45,90,000	47,06,000
36- Grants-in-aid-Salaries	8,30,38,000	8,55,29,000	8,55,29,000	8,90,82,000
<b>Total - 2070-00-105-021</b>	<b>8,75,38,000</b>	<b>9,01,19,000</b>	<b>9,01,19,000</b>	<b>9,37,88,000</b>
027- Justice Arunabha Basu Commission of Inquiry on Sain Bari and Other Related Incidents at Burdwan [HH]				
01- Salaries				
01-Pay	...	...	...	...
14-Grade Pay	...	...	...	...
02-Dearness Allowance	...	...	...	...
03-House Rent Allowance	...	...	...	...
04-Ad hoc Bonus	...	...	...	...
07-Other Allowances	...	...	...	...
12-Medical Allowance	...	...	...	...
02- Wages				
11- Travel Expenses				
13- Office Expenses				
01-Electricity	...	...	...	...
02-Telephone	...	...	...	...
03-Maintenance / P.O.L. for Office Vehicles	...	...	...	...
04-Other Office Expenses	...	...	...	...
28- Payment of Professional and Special Services				
02-Other charges	...	...	...	...
50- Other Charges				
77- Computerisation	...	...	...	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2070**

	Actuals, 2022-2023 Rs.	Budget Estimate, 2023-2024 Rs.	Revised Estimate, 2023-2024 Rs.	Budget Estimate, 2024-2025 Rs.
032- Justice Tapan Mukherjee Commission of Enquiry on the incident of Fire broke out in the AMRI Hospital at Dhakuria, Kolkata [HH]				
01- Salaries				
01-Pay	...	...	...	...
14-Grade Pay	...	...	...	...
02-Dearness Allowance	...	...	...	...
03-House Rent Allowance	...	...	...	...
04-Ad hoc Bonus	...	...	...	...
07-Other Allowances	...	...	...	...
02- Wages	...	...	...	...
11- Travel Expenses	...	...	...	...
13- Office Expenses				
01-Electricity	...	...	...	...
02-Telephone	...	...	...	...
03-Maintenance / P.O.L. for Office Vehicles	...	...	...	...
04-Other Office Expenses	...	...	...	...
26- Advertising and Publicity Expenses	...	...	...	...
28- Payment of Professional and Special Services				
02-Other charges	...	...	...	...
50- Other Charges	...	...	...	...
77- Computerisation	...	...	...	...
033- Justice Prabir Kumar Samanata Commission of Enquiry on the incident of Police Firing at the village Nainan , Mallickpara ,P.S. Mograhat Dist Sosuth 24 Pargs. [HH]				
01- Salaries				
01-Pay	...	...	...	...
14-Grade Pay	...	...	...	...
02-Dearness Allowance	...	...	...	...
03-House Rent Allowance	...	...	...	...
04-Ad hoc Bonus	...	...	...	...
07-Other Allowances	...	...	...	...
12-Medical Allowance	...	...	...	...
02- Wages	...	...	...	...
11- Travel Expenses	...	...	...	...
13- Office Expenses				
01-Electricity	...	...	...	...
02-Telephone	...	...	...	...
03-Maintenance / P.O.L. for Office Vehicles	...	...	...	...
04-Other Office Expenses	...	...	...	...
26- Advertising and Publicity Expenses	...	...	...	...
28- Payment of Professional and Special Services				
02-Other charges	...	...	...	...
50- Other Charges	...	...	...	...
77- Computerisation	...	...	...	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2070**

	Actuals, 2022-2023 Rs.	Budget Estimate, 2023-2024 Rs.	Revised Estimate, 2023-2024 Rs.	Budget Estimate, 2024-2025 Rs.
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035- Justice Sahidullah Munshi Commission (Earstwhile Justice Ranendra Narayan Roy Commission of Enquiry on Rajarhat Land Scam) [HH]				
01- Salaries				
01-Pay	80,84,124	65,21,000	83,27,000	85,77,000
14-Grade Pay	...	...	...	...
02-Dearness Allowance	...	33,000	...	...
03-House Rent Allowance	...	...	...	...
04-Ad hoc Bonus	...	...	...	...
07-Other Allowances	...	6,41,000	...	...
12-Medical Allowance	...	...	...	...
<b>Total - 2070-00-105-035-01</b>	80,84,124	71,95,000	83,27,000	85,77,000
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13- Office Expenses				
01-Electricity	...	...	...	...
02-Telephone	10,804	9,000	13,000	15,000
03-Maintenance / P.O.L. for Office Vehicles	2,32,969	2,39,000	2,42,000	2,44,000
04-Other Office Expenses	28,787	10,000	30,000	30,000
<b>Total - 2070-00-105-035-13</b>	2,72,560	2,58,000	2,85,000	2,89,000
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26- Advertising and Publicity Expenses	...	...	...	...
28- Payment of Professional and Special Services				
02-Other charges	...	...	...	...
50- Other Charges	67,050	66,000	69,000	71,000
77- Computerisation	...	...	...	...
<b>Total - 2070-00-105-035</b>	84,23,734	75,19,000	86,81,000	89,37,000
<hr/>				
036- Justice N.N.Bhattacharjee Commission of Enquiry on the incident of Santal People killed during "Hull Maha" [HH]				
01- Salaries				
01-Pay	...	...	...	...
14-Grade Pay	...	...	...	...
02-Dearness Allowance	...	...	...	...
03-House Rent Allowance	...	...	...	...
04-Ad hoc Bonus	...	...	...	...
07-Other Allowances	...	...	...	...
12-Medical Allowance	...	...	...	...
07- Medical Reimbursements	...	...	...	...
13- Office Expenses				
01-Electricity	...	...	...	...
02-Telephone	...	...	...	...
03-Maintenance / P.O.L. for Office Vehicles	...	...	...	...
04-Other Office Expenses	...	10,000	...	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2070**

	Actuals, 2022-2023 Rs.	Budget Estimate, 2023-2024 Rs.	Revised Estimate, 2023-2024 Rs.	Budget Estimate, 2024-2025 Rs.
<b>Total - 2070-00-105-036-13</b>	...	10,000	...	...
26- Advertising and Publicity Expenses	...	...	...	...
28- Payment of Professional and Special Services				
02-Other charges	...	...	...	...
50- Other Charges	...	...	...	...
77- Computerisation	...	...	...	...
<b>Total - 2070-00-105-036</b>	...	10,000	...	...
037- Justice Amitava Lala Commission of Enquiry on the incident of Bijon Setu Aanda Marg [HH]				
01- Salaries				
01-Pay	...	...	...	...
14-Grade Pay	...	...	...	...
02-Dearness Allowance	...	...	...	...
03-House Rent Allowance	...	...	...	...
04-Ad hoc Bonus	...	...	...	...
07-Other Allowances	...	...	...	...
12-Medical Allowance	...	...	...	...
02- Wages	...	...	...	...
11- Travel Expenses	...	...	...	...
13- Office Expenses				
01-Electricity	...	...	...	...
02-Telephone	...	...	...	...
03-Maintenance / P.O.L. for Office Vehicles	...	...	...	...
04-Other Office Expenses	...	10,000	...	...
<b>Total - 2070-00-105-037-13</b>	...	10,000	...	...
26- Advertising and Publicity Expenses	...	...	...	...
28- Payment of Professional and Special Services				
02-Other charges	...	...	...	...
50- Other Charges	...	...	...	...
77- Computerisation	...	...	...	...
<b>Total - 2070-00-105-037</b>	...	10,000	...	...
039- Justice Ajay Nath Sen Commission of Enquiry [PL] [HH]				
01- Salaries				
01-Pay	...	...	...	...
14-Grade Pay	...	...	...	...
02-Dearness Allowance	...	...	...	...
03-House Rent Allowance	...	...	...	...
04-Ad hoc Bonus	...	...	...	...
07-Other Allowances	...	...	...	...



**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2070**

	Actuals, 2022-2023 Rs.	Budget Estimate, 2023-2024 Rs.	Revised Estimate, 2023-2024 Rs.	Budget Estimate, 2024-2025 Rs.
07- Medical Reimbursements	...	...	...	...
11- Travel Expenses	...	...	...	...
13- Office Expenses				
01-Electricity	...	...	...	...
02-Telephone	...	...	...	...
03-Maintenance / P.O.L. for Office Vehicles	...	...	...	...
04-Other Office Expenses	...	...	...	...
14- Rents, Rates and Taxes	...	...	...	...
26- Advertising and Publicity Expenses	...	...	...	...
28- Payment of Professional and Special Services				
02-Other charges	...	...	...	...
50- Other Charges	...	...	...	...
77- Computerisation	...	...	...	...
041- Accommodation for offices of the Commission of Enquiry [PL] [HH]				
27- Minor Works/ Maintenance	...	3,00,000	...	...
<b>Total - 2070-00-105-041</b>	...	3,00,000	...	...
042- Justice S. P. Talukdar Committee appointed by the Honble High Court to deal with the matter relating to MPS Group of Companies [HH]				
01- Salaries				
01-Pay	1,17,69,953	1,20,75,000	1,21,23,000	1,24,87,000
14-Grade Pay	...	...	...	...
02-Dearness Allowance	...	69,000	...	...
03-House Rent Allowance	...	...	...	...
04-Ad hoc Bonus	...	...	...	...
07-Other Allowances	12,31,200	12,80,000	12,80,000	14,50,000
12-Medical Allowance	...	...	...	...
<b>Total - 2070-00-105-042-01</b>	1,30,01,153	1,34,24,000	1,34,03,000	1,39,37,000
02- Wages	...	...	...	...
11- Travel Expenses	...	8,34,000	10,000	10,000
12- Medical Reimbursements under WBHS 2008	...	4,000	2,000	2,000
13- Office Expenses				
01-Electricity	27,270	37,000	37,000	39,000
02-Telephone	20,807	52,000	52,000	54,000
03-Maintenance / P.O.L. for Office Vehicles	9,48,343	21,32,000	16,32,000	18,00,000
04-Other Office Expenses	85,616	1,71,000	1,71,000	88,000
<b>Total - 2070-00-105-042-13</b>	10,82,036	23,92,000	18,92,000	19,81,000
26- Advertising and Publicity Expenses	9,54,465	30,60,000	15,30,000	18,00,000
28- Payment of Professional and Special Services				
02-Other charges	32,15,741	28,48,000	48,10,000	50,00,000

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2070**

	Actuals, 2022-2023 Rs.	Budget Estimate, 2023-2024 Rs.	Revised Estimate, 2023-2024 Rs.	Budget Estimate, 2024-2025 Rs.
50- Other Charges	1,22,752	3,51,000	3,51,000	1,30,000
77- Computerisation	16,27,215	16,44,000	16,60,000	...
<b>Total - 2070-00-105-042</b>	2,00,03,362	2,45,57,000	2,36,58,000	2,28,60,000
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045- Justice Soumitra Pal Commission of Inquiry to inquire into the incident of disturbance in Basirhat Sub-Division North- 24 Pargana [HH]				
01- Salaries				
01-Pay	...	...	...	...
14-Grade Pay	...	...	...	...
02-Dearness Allowance	...	...	...	...
03-House Rent Allowance	...	...	...	...
04-Ad hoc Bonus	...	...	...	...
07-Other Allowances	...	...	...	...
12-Medical Allowance	...	...	...	...
02- Wages	...	...	...	...
07- Medical Reimbursements	...	...	...	...
11- Travel Expenses	...	...	...	...
12- Medical Reimbursements under WBHS 2008	...	...	...	...
13- Office Expenses				
01-Electricity	...	...	...	...
02-Telephone	...	...	...	...
03-Maintenance / P.O.L. for Office Vehicles	...	...	...	...
04-Other Office Expenses	...	...	...	...
26- Advertising and Publicity Expenses	...	...	...	...
28- Payment of Professional and Special Services				
02-Other charges	...	...	...	...
50- Other Charges	...	...	...	...
77- Computerisation	...	...	...	...
047- Justice M B Lokur and Justice Jyotirmoy Bhattacharya Commission of Inquiry [HH]				
01- Salaries				
01-Pay	1,18,50,124	1,39,20,000	1,22,06,000	1,25,72,000
14-Grade Pay	...	1,000	...	...
02-Dearness Allowance	...	2,10,000	...	...
03-House Rent Allowance	...	...	...	...
04-Ad hoc Bonus	...	1,20,000	...	...
05-Interim Relief	94,610	1,86,000	95,000	95,000
07-Other Allowances	19,82,500	28,84,000	27,76,000	28,59,000
12-Medical Allowance	10,000	10,000	10,000	10,000
<b>Total - 2070-00-105-047-01</b>	1,39,37,234	1,73,31,000	1,50,87,000	1,55,36,000
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02- Wages	...	10,000	...	...
07- Medical Reimbursements	...	9,000	9,000	9,000
11- Travel Expenses	...	58,000	...	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2070**

	Actuals, 2022-2023 Rs.	Budget Estimate, 2023-2024 Rs.	Revised Estimate, 2023-2024 Rs.	Budget Estimate, 2024-2025 Rs.
12- Medical Reimbursements under WBHS 2008	...	2,30,000	...	...
13- Office Expenses				
01-Electricity	...	1,12,000	...	...
02-Telephone	34,043	1,33,000	34,000	34,000
03-Maintenance / P.O.L. for Office Vehicles	13,86,790	15,07,000	14,42,000	14,85,000
04-Other Office Expenses	1,82,616	4,20,000	1,84,000	1,88,000
<b>Total - 2070-00-105-047-13</b>	16,03,449	21,72,000	16,60,000	17,07,000
14- Rents, Rates and Taxes	...	5,000	...	...
26- Advertising and Publicity Expenses	...	1,70,000	1,70,000	1,70,000
28- Payment of Professional and Special Services				
02-Other charges	4,60,740	9,49,000	7,75,000	4,85,000
50- Other Charges	3,44,868	3,84,000	3,55,000	3,66,000
77- Computerisation	5,58,128	6,08,000	5,69,000	...
<b>Total - 2070-00-105-047</b>	1,69,04,419	2,19,26,000	1,86,25,000	1,82,73,000
<b>Total - Administrative Expenditure</b>	13,28,69,515	14,44,41,000	14,10,83,000	14,38,58,000
<b>Total - 2070-00-105</b>	<b>13,28,69,515</b>	<b>14,44,41,000</b>	<b>14,10,83,000</b>	<b>14,38,58,000</b>
Voted	13,28,69,515	14,44,41,000	14,10,83,000	14,38,58,000
Charged	...	...	...	...

**DETAILED ACCOUNT NO. 2070-00-106 - CIVIL DEFENCE**

**106- Civil Defence**

**Administrative Expenditure**

001- Territorial Army [HH]

31- Grants-in-aid-GENERAL

02-Other Grants
 ... | ... | ... | ... |

**Total - 2070-00-106**

Voted

Charged

**DETAILED ACCOUNT NO. 2070-00-107 - HOME GUARDS**

**107- Home Guards**

**Administrative Expenditure**

002- District Home Guard Raised in connection with Emergency  
[HH]

01- Salaries

01-Pay
 5,01,08,333 | 5,33,83,000 | 5,16,12,000 | 5,31,60,000 |

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2070**

	Actuals, 2022-2023 Rs.	Budget Estimate, 2023-2024 Rs.	Revised Estimate, 2023-2024 Rs.	Budget Estimate, 2024-2025 Rs.
14-Grade Pay	...	2,000	...	...
02-Dearness Allowance	30,41,478	29,57,000	59,00,000	64,90,000
03-House Rent Allowance	46,35,374	46,75,000	47,74,000	49,17,000
04-Ad hoc Bonus	28,800	40,000	45,000	46,000
07-Other Allowances	6,60,081	6,00,000	9,24,000	9,52,000
09-Ration Allowance	8,38,900	8,89,000	8,89,000	9,16,000
11-Compensatory Allowance	22,000	24,000	23,000	24,000
12-Medical Allowance	1,10,500	1,37,000	1,37,000	1,21,000
<b>Total - 2070-00-107-002-01</b>	5,94,45,466	6,27,07,000	6,43,04,000	6,66,26,000
02- Wages	245,62,38,879	281,02,74,000	281,02,74,000	300,00,00,000
07- Medical Reimbursements	4,35,214	3,68,000	6,50,000	4,55,000
11- Travel Expenses	69,409	1,08,000	1,08,000	1,10,000
12- Medical Reimbursements under WBHS 2008	77,179	80,000	80,000	83,000
13- Office Expenses				
01-Electricity	4,74,527	5,91,000	5,91,000	6,00,000
02-Telephone	2,02,608	2,28,000	2,28,000	2,30,000
03-Maintenance / P.O.L. for Office Vehicles	5,83,676	13,80,000	13,80,000	14,20,000
04-Other Office Expenses	4,89,920	6,66,000	6,66,000	6,70,000
<b>Total - 2070-00-107-002-13</b>	17,50,731	28,65,000	28,65,000	29,20,000
14- Rents, Rates and Taxes	16,752	23,000	23,000	17,000
21- Materials and Supplies/Stores and Equipment				
04-Others	97,53,026	1,32,65,000	1,20,00,000	1,25,00,000
24- P.O.L.(Police,Ambulance etc.)	27,72,965	37,00,000	28,28,000	28,85,000
25- Clothing and Tentage (Police Uniform)	19,942	27,000	21,000	21,000
27- Minor Works/ Maintenance	13,806	19,000	14,000	14,000
28- Payment of Professional and Special Services				
02-Other charges	24,957	34,000	26,000	27,000
50- Other Charges	23,17,990	31,52,000	23,88,000	24,60,000
77- Computerisation	7,977	10,000	8,000	8,000
98- Training	44,919	61,000	61,000	61,000
<b>Total - 2070-00-107-002</b>	253,29,89,212	289,66,93,000	289,56,50,000	308,81,87,000
003- Border Wing, Home Guard Battalion [HH]				
01- Salaries				
01-Pay	10,00,52,811	12,60,92,000	10,30,54,000	10,61,46,000
14-Grade Pay	...	...	...	...
02-Dearness Allowance	30,01,495	34,47,000	58,23,000	64,05,000
03-House Rent Allowance	1,00,12,020	1,40,67,000	1,03,12,000	1,06,21,000
04-Ad hoc Bonus	1,92,000	2,64,000	2,55,000	2,63,000
07-Other Allowances	3,94,720	5,42,000	5,53,000	5,70,000
09-Ration Allowance	16,11,623	20,01,000	17,08,000	17,59,000
12-Medical Allowance	50,633	63,000	51,000	51,000

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2070**

	Actuals, 2022-2023 Rs.	Budget Estimate, 2023-2024 Rs.	Revised Estimate, 2023-2024 Rs.	Budget Estimate, 2024-2025 Rs.
<b>Total - 2070-00-107-003-01</b>	11,53,15,302	14,64,76,000	12,17,56,000	12,58,15,000
02- Wages	1,97,465	2,21,000	2,05,000	2,13,000
07- Medical Reimbursements	...	1,88,000	1,88,000	1,88,000
11- Travel Expenses	2,54,085	18,91,000	6,00,000	6,30,000
12- Medical Reimbursements under WBHS 2008	15,00,880	20,16,000	10,08,000	12,80,000
13- Office Expenses				
01-Electricity	1,60,389	1,04,000	1,04,000	1,10,000
02-Telephone	9,446	57,000	57,000	40,000
03-Maintenance / P.O.L. for Office Vehicles	...	5,000	5,000	1,000
04-Other Office Expenses	3,50,919	4,77,000	4,77,000	3,61,000
<b>Total - 2070-00-107-003-13</b>	5,20,754	6,43,000	6,43,000	5,12,000
14- Rents, Rates and Taxes	...	...	...	...
21- Materials and Supplies/Stores and Equipment				
04-Others	1,57,084	1,30,000	1,30,000	1,35,000
24- P.O.L.(Police,Ambulance etc.)	4,94,989	3,50,000	3,50,000	4,00,000
27- Minor Works/ Maintenance	7,990	10,000	10,000	8,000
28- Payment of Professional and Special Services				
02-Other charges	18,912	26,000	26,000	26,000
50- Other Charges	82,942	10,00,000	5,00,000	5,25,000
77- Computerisation	8,700	11,000	9,000	9,000
98- Training	...	11,000	11,000	11,000
<b>Total - 2070-00-107-003</b>	11,85,59,103	15,29,73,000	12,54,36,000	12,97,52,000
008- Headquarters-Home Guards Raised in connection with Emergency [HH]				
01- Salaries				
01-Pay	1,08,09,812	1,22,33,000	1,11,34,000	1,14,68,000
14-Grade Pay	...	1,000	...	...
02-Dearness Allowance	3,24,283	5,10,000	6,29,000	6,92,000
03-House Rent Allowance	9,94,986	11,35,000	10,25,000	10,56,000
04-Ad hoc Bonus	19,200	29,000	38,000	40,000
07-Other Allowances	1,00,515	1,25,000	1,41,000	1,45,000
09-Ration Allowance	69,000	77,000	73,000	75,000
12-Medical Allowance	13,238	20,000	20,000	20,000
<b>Total - 2070-00-107-008-01</b>	1,23,31,034	1,41,30,000	1,30,60,000	1,34,96,000
02- Wages	79,89,94,170	87,40,39,000	84,09,54,000	86,91,92,000
07- Medical Reimbursements	...	...	...	...
11- Travel Expenses	...	...	...	...
12- Medical Reimbursements under WBHS 2008	20,000	5,25,000	21,000	22,000

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2070**

	Actuals, 2022-2023 Rs.	Budget Estimate, 2023-2024 Rs.	Revised Estimate, 2023-2024 Rs.	Budget Estimate, 2024-2025 Rs.
13- Office Expenses				
01-Electricity	...	2,18,000	1,000	1,000
02-Telephone	...	20,000	1,000	1,000
03-Maintenance / P.O.L. for Office Vehicles	...	...	...	...
04-Other Office Expenses	33,988	42,000	42,000	44,000
<b>Total - 2070-00-107-008-13</b>	33,988	2,80,000	44,000	46,000
21- Materials and Supplies/Stores and Equipment				
04-Others	...	50,000	5,000	5,000
24- P.O.L.(Police,Ambulance etc.)	...	...	...	...
25- Clothing and Tentage (Police Uniform)	...	...	...	...
27- Minor Works/ Maintenance	...	...	...	...
28- Payment of Professional and Special Services				
02-Other charges	...	...	...	...
50- Other Charges	2,48,900	1,00,000	1,00,000	1,00,000
77- Computerisation	...	...	...	...
78- Outsourcing of Services	...	...	...	...
98- Training	...	...	...	...
<b>Total - 2070-00-107-008</b>	81,16,28,092	88,91,24,000	85,41,84,000	88,28,61,000
<b>Total - Administrative Expenditure</b>	346,31,76,407	393,87,90,000	387,52,70,000	410,08,00,000
<b>Total - 2070-00-107</b>	<b>346,31,76,407</b>	<b>393,87,90,000</b>	<b>387,52,70,000</b>	<b>410,08,00,000</b>
Voted	346,31,76,407	393,87,90,000	387,52,70,000	410,08,00,000
Charged	...	...	...	...

**DETAILED ACCOUNT NO. 2070-00-118 - ADMINISTRATION OF CITIZENSHIP ACT**

**118- Administration of Citizenship Act**

**Administrative Expenditure**

001- Administration of the Citizenship Act,1955 Charges for Registration under the Citizenship Act and Rules[PL] [HH]

01- Salaries

01-Pay

14-Grade Pay

02-Dearness Allowance

03-House Rent Allowance

04-Ad hoc Bonus

002- Administration of Citizenship Act- Agency Function of Ministry of Home Affairs relating to Indian Citizenship/ Nationality. [HH]

01- Salaries

01-Pay

14-Grade Pay

2,28,35,678	2,37,90,000	2,35,21,000	2,42,27,000
...	...	...	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2070**

	Actuals, 2022-2023 Rs.	Budget Estimate, 2023-2024 Rs.	Revised Estimate, 2023-2024 Rs.	Budget Estimate, 2024-2025 Rs.
02-Dearness Allowance	6,87,544	7,17,000	13,34,000	14,67,000
03-House Rent Allowance	24,94,935	27,80,000	25,70,000	26,47,000
04-Ad hoc Bonus	2,64,000	3,63,000	3,51,000	3,62,000
07-Other Allowances	...	10,000	...	...
12-Medical Allowance	2,62,417	3,05,000	2,62,000	2,62,000
<b>Total - 2070-00-118-002-01</b>	<b>2,65,44,574</b>	<b>2,79,65,000</b>	<b>2,80,38,000</b>	<b>2,89,65,000</b>
02- Wages	9,31,816	10,30,000	10,30,000	10,30,000
11- Travel Expenses	...	...	...	...
12- Medical Reimbursements under WBHS 2008	1,29,901	1,53,000	1,36,000	1,40,000
13- Office Expenses				
04-Other Office Expenses	...	...	...	...
50- Other Charges	2,00,000	2,04,000	2,06,000	2,12,000
<b>Total - 2070-00-118-002</b>	<b>2,78,06,291</b>	<b>2,93,52,000</b>	<b>2,94,10,000</b>	<b>3,03,47,000</b>
<b>Total - Administrative Expenditure</b>	<b>2,78,06,291</b>	<b>2,93,52,000</b>	<b>2,94,10,000</b>	<b>3,03,47,000</b>
<b>Total - 2070-00-118</b>	<b>2,78,06,291</b>	<b>2,93,52,000</b>	<b>2,94,10,000</b>	<b>3,03,47,000</b>
Voted	2,78,06,291	2,93,52,000	2,94,10,000	3,03,47,000
Charged	...	...	...	...

**DETAILED ACCOUNT NO. 2070-00-800 - OTHER EXPENDITURE**

**800- Other Expenditure**

**Administrative Expenditure**

015- Scholarship to National Defence Academy Cadets [HH]				
34- Scholarships and Stipends	...	...	...	...
016- Other Items Introduction of Photo Indentity Cards in the Border Districts of West Bengal [HH]				
50- Other Charges	...	...	...	...
017- Transportation and Miscellaneous Charges in Connection with Facilities provided to the Crew of V.I.P. aircrafts [HH]				
50- Other Charges	...	...	...	...
018- Deportation of Foreigners [HH]				
50- Other Charges	11,69,755	...	...	...
<b>Total - 2070-00-800-018</b>	<b>11,69,755</b>	<b>...</b>	<b>...</b>	<b>...</b>
022- Ass istance to the boys for admission to and study in Rashtriya Indian Military College, Dehra Dun. [HH]				
26- Advertising and Publicity Expenses	...	2,00,000	2,00,000	2,00,000
34- Scholarships and Stipends	...	2,00,000	2,00,000	50,000
50- Other Charges	64,641	45,000	45,000	45,000

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2070**

	Actuals, 2022-2023 Rs.	Budget Estimate, 2023-2024 Rs.	Revised Estimate, 2023-2024 Rs.	Budget Estimate, 2024-2025 Rs.
<b>Total - 2070-00-800-022</b>	64,641	4,45,000	4,45,000	2,95,000
<b>Total - Administrative Expenditure</b>	12,34,396	4,45,000	4,45,000	2,95,000
<b>Total - 2070-00-800</b>	<b>12,34,396</b>	<b>4,45,000</b>	<b>4,45,000</b>	<b>2,95,000</b>
Voted	12,34,396	4,45,000	4,45,000	2,95,000
Charged	...	...	...	...

**DETAILED ACCOUNT NO. 2070 - DEDUCT RECOVERIES IN REDUCTION OF EXPENDITURE**

**105- Special Commissions of Enquiry**

Administrative Expenditure				
001-Deb Enquiry Commission [HH]				
70-Deduct Recoveries				
01-Others	...	...	-1,000	-1,000
02-W.B.H.S. 2008	...	...	...	...
003-Bhattacharya Commission of Enquiry (Tamluk Incident) [HH]				
70-Deduct Recoveries				
01-Others	...	...	-1,000	-1,000
02-W.B.H.S. 2008	...	...	...	...
007-Commission of Enquiry into the disturbances in and around Durgapur Cinema Hall [HH]				
70-Deduct Recoveries				
01-Others	...	...	-1,000	-1,000
02-W.B.H.S. 2008	...	...	...	...
008-Banerjee Commission of Enquiry in Arambag [HH]				
70-Deduct Recoveries				
01-Others	...	...	-1,000	-1,000
02-W.B.H.S. 2008	...	...	...	...
009-Commission of Enquiry in the affair of Sri Aurabindo Society [HH]				
70-Deduct Recoveries				
01-Others	...	...	-1,000	-1,000
02-W.B.H.S. 2008	...	...	...	...
010-Bhattacharjee Commission of Enquiry at Darjeeling [HH]				
70-Deduct Recoveries				
01-Others	...	...	-1,000	-1,000
02-W.B.H.S. 2008	...	...	...	...
011-Bhattacharjee Commission of Enquiry (S.S.K.M. Hospital incidents) [HH]				
70-Deduct Recoveries				
01-Others	...	...	-1,000	-1,000



**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2070**

	Actuals, 2022-2023 Rs.	Budget Estimate, 2023-2024 Rs.	Revised Estimate, 2023-2024 Rs.	Budget Estimate, 2024-2025 Rs.
02-W.B.H.S. 2008	...	...	...	...
012-Ganguly Commission of Enquiry into the incidents of Sealdah Railway Station [HH]				
70-Deduct Recoveries				
01-Others	...	...	-1,000	-1,000
02-W.B.H.S. 2008	...	...	...	...
013-Deb Commission of Enquiry into the disturbances occurred at Kashim Bazar and Nashipur in the District of Murshidabad [HH]				
70-Deduct Recoveries				
01-Others	...	...	-1,000	-1,000
02-W.B.H.S. 2008	...	...	...	...
014-Ganguly Commission of Enquiry (Madhyamik Examination) [HH]				
70-Deduct Recoveries				
01-Others	...	...	-1,000	-1,000
02-W.B.H.S. 2008	...	...	...	...
017-Yusuf Commission of Enquiry, etc. at Ballygunge [HH]				
70-Deduct Recoveries				
01-Others	...	...	-1,000	-1,000
02-W.B.H.S. 2008	...	...	...	...
018-Ganguly Commission of Enquiry (Chuni Kotal) [HH]				
70-Deduct Recoveries				
01-Others	...	...	-1,000	-1,000
02-W.B.H.S. 2008	...	...	...	...
019-Das Commission of Enquiry, etc. at Hariharpara [HH]				
70-Deduct Recoveries				
01-Others	...	...	-1,000	-1,000
02-W.B.H.S. 2008	...	...	...	...
021-The West Bengal Human Rights Commission [HH]				
70-Deduct Recoveries				
01-Others	...	-1,000	-1,000	-1,000
02-W.B.H.S. 2008	...	-1,000	...	...
023-Bhattacharjee Commission of Enquiry for enquiring into the Wakfs affairs [HH]				
70-Deduct Recoveries				
01-Others	...	...	-1,000	-1,000
02-W.B.H.S. 2008	...	...	...	...
024-West Bengal Second Police Commission [HH]				
70-Deduct Recoveries				
01-Others	...	...	-1,000	-1,000
02-W.B.H.S. 2008	...	...	...	...
025-Chakrabarti Commission of Enquiry into the unnatural death of Mr. Rizwanur Rahaman and related matters [HH]				
70-Deduct Recoveries				
01-Others	...	...	-1,000	-1,000
02-W.B.H.S. 2008	...	...	...	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2070**

	Actuals, 2022-2023 Rs.	Budget Estimate, 2023-2024 Rs.	Revised Estimate, 2023-2024 Rs.	Budget Estimate, 2024-2025 Rs.
026-Sil Commission of Inquiry into the incident of Police firing at Dinhata & related matters [PL] [HH]				
70-Deduct Recoveries				
01-Others	...	...	-1,000	-1,000
02-W.B.H.S. 2008	...	...	...	...
027-Justice Arunabha Basu Commission of Inquiry on Sain Bari and Other Related Incidents at Burdwan [HH]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
032-Justice Tapan Mukherjee Commission of Enquiry on the incident of Fire broke out in the AMRI Hospital at Dhakuria, Kolkata [HH]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
033-Justice Prabir Kumar Samanata Commission of Enquiry on the incident of Police Firing at the village Nainan , Mallickpara ,P.S. Mograhat Dist Sosuth 24 Pargs. [HH]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
047-Justice M B Lokur and Justice Jyotirmoy Bhattacharya Commission of Inquiry [HH]				
70-Deduct Recoveries				
01-Others	-1,42,064	...	-10,000	-50,000
<i>Total - 105 - Deduct - Recoveries</i>	-1,42,064	-2,000	-28,000	-68,000
<b>106- Civil Defence</b>				
Administrative Expenditure				
001-Territorial Army [HH]				
70-Deduct Recoveries				
01-Others	...	...	-1,000	-1,000
02-W.B.H.S. 2008	...	...	...	...
<i>Total - 106 - Deduct - Recoveries</i>	...	...	-1,000	-1,000
<b>107- Home Guards</b>				
Administrative Expenditure				
002-District Home Guard Raised in connection with Emergency [HH]				
70-Deduct Recoveries				
01-Others	-1,130	-10,000	-2,000	-2,000
02-W.B.H.S. 2008	...	...	...	...
003-Border Wing, Home Guard Battalion [HH]				
70-Deduct Recoveries				

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2070**

	Actuals, 2022-2023 Rs.	Budget Estimate, 2023-2024 Rs.	Revised Estimate, 2023-2024 Rs.	Budget Estimate, 2024-2025 Rs.
01-Others	-13,483	-1,000	-10,000	-10,000
02-W.B.H.S. 2008	...	...	...	...
008-Headquarters-Home Guards Raised in connection with Emergency [HH]				
70-Deduct Recoveries				
01-Others	...	...	-1,000	-1,000
02-W.B.H.S. 2008	...	...	...	...
<i>Total - 107 - Deduct - Recoveries</i>	-14,613	-11,000	-13,000	-13,000
<b>118- Administration of Citizenship Act</b>				
Administrative Expenditure				
001-Administration of the Citizenship Act,1955 Charges for Registration under the Citizenship Act and Rules[PL] [HH]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
002-Administration of Citizenship Act- Agency Function of Ministry of Home Affairs relating to Indian Citizenship/ Nationality. [HH]				
70-Deduct Recoveries				
01-Others	...	-1,000	...	...
02-W.B.H.S. 2008	...	...	...	...
<i>Total - 118 - Deduct - Recoveries</i>	...	-1,000	...	...
<b>800- Other Expenditure</b>				
Administrative Expenditure				
015-Scholarship to National Defence Academy Cadets [HH]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
016-Other Items Introduction of Photo Identity Cards in the Border Districts of West Bengal [HH]				
70-Deduct Recoveries				
01-Others	...	...	...	...
017-Transportation and Miscellaneous Charges in Connection with Facilities provided to the Crew of V.I.P. aircrafts [HH]				
70-Deduct Recoveries				
01-Others	...	...	...	...
022-Ass istance to the boys for admission to and study in Rashtriya Indian Military College, Dehra Dun. [HH]				
70-Deduct Recoveries				
01-Others	...	-1,000	-1,000	-1,000
02-W.B.H.S. 2008	...	...	...	...
<i>Total - 800 - Deduct - Recoveries</i>	...	-1,000	-1,000	-1,000

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2070**

	Actuals, 2022-2023 Rs.	Budget Estimate, 2023-2024 Rs.	Revised Estimate, 2023-2024 Rs.	Budget Estimate, 2024-2025 Rs.
<b>911- Deduct Recoveries of Overpayments</b>				
Administrative Expenditure				
005-District Home Guard Raised in connection with Emergency [HH]				
70-Deduct Recoveries				
01-Others	-97,500	...	-10,000	-10,000
026-Sil Commission of Inquiry into the incident of Police Firing at Dinhata and related matters [HH]				
70-Deduct Recoveries				
01-Others	...	...	...	...
029-Justice D.P. Sengupta of Enquiry on un natural Death of Shri Mustafa Bin Quasim, Ex- MLA [HH]				
70-Deduct Recoveries				
01-Others	...	...	...	...
039-National Volunteer Force Kurseong Training Centre [HH]				
70-Deduct Recoveries				
01-Others	...	...	...	...
042-Justice S. P. Talukdar Committee appointed by the Honble High Court to deal with the matter relating to MPS Group of Companies [HH]				
70-Deduct Recoveries				
01-Others	-5,67,043	...	-1,00,000	-1,00,000
<i>Total - 911 - Deduct - Recoveries</i>	-6,64,543	...	-1,10,000	-1,10,000
<b>Total - 2070 - Deduct - Recoveries</b>	-8,21,220	-15,000	-1,53,000	-1,93,000

**REVENUE EXPENDITURE**

DEMAND No. 68

Home and Hill Affairs Department

A. General Services - (e) Pensions and Miscellaneous General Services

Head of Account : 2075 - Miscellaneous General Services

Voted Rs. 2,03,94,000

Charged Rs. Nil

Total Rs. 2,03,94,000

	Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure	2,03,94,000	...	2,03,94,000
Deduct - Recoveries	-1,00,000	...	-1,00,000
Net Expenditure	2,02,94,000	...	2,02,94,000

**REVENUE EXPENDITURE****ABSTRACT ACCOUNT**

	Actuals, 2022-2023 Rs.	Budget Estimate, 2023-2024 Rs.	Revised Estimate, 2023-2024 Rs.	Budget Estimate, 2024-2025 Rs.
<b>104- Pensions and Awards in consideration of distinguished services</b>				
Administrative Expenditure	13,09,577	11,72,000	15,95,000	15,95,000
State Development Schemes	...	...	...	...
<b>Total - 104</b>	<b>13,09,577</b>	<b>11,72,000</b>	<b>15,95,000</b>	<b>15,95,000</b>
<b>800- Other Expenditure</b>				
Administrative Expenditure	1,33,77,444	1,80,69,000	1,84,30,000	1,87,99,000
<b>Total - 800</b>	<b>1,33,77,444</b>	<b>1,80,69,000</b>	<b>1,84,30,000</b>	<b>1,87,99,000</b>
<b>Grand Total - Gross</b>	<b>1,46,87,021</b>	<b>1,92,41,000</b>	<b>2,00,25,000</b>	<b>2,03,94,000</b>
Voted	1,46,87,021	1,92,41,000	2,00,25,000	2,03,94,000
Charged	...	...	...	...
<b>Administrative Expenditure</b>	<b>1,46,87,021</b>	<b>1,92,41,000</b>	<b>2,00,25,000</b>	<b>2,03,94,000</b>
<b>State Development Schemes</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>
<b>Deduct Recoveries</b>	<b>-6,72,965</b>	<b>-1,000</b>	<b>-1,00,000</b>	<b>-1,00,000</b>
<b>Grand Total - Net</b>	<b>1,40,14,056</b>	<b>1,92,40,000</b>	<b>1,99,25,000</b>	<b>2,02,94,000</b>
Voted	1,40,14,056	1,92,40,000	1,99,25,000	2,02,94,000
Charged	...	...	...	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2075**

	Actuals, 2022-2023 Rs.	Budget Estimate, 2023-2024 Rs.	Revised Estimate, 2023-2024 Rs.	Budget Estimate, 2024-2025 Rs.
<b>DETAILED ACCOUNT NO. 2075-00-104 - PENSIONS AND AWARDS IN CONSIDERATION OF DISTINGUISHED SERVICES</b>				
<b>104- Pensions and Awards in consideration of distinguished services</b>				
<b>Administrative Expenditure</b>				
002- Expenditure in connection with the Award of Prizes to Territorial Army Personnel [HH]				
05- Rewards	...	...	...	...
003- Rewards for Gallantry to Defence Service Personnel [HH]				
05- Rewards	2,26,875	2,30,000	5,10,000	5,10,000
<b>Total - 2075-00-104-003</b>	2,26,875	2,30,000	5,10,000	5,10,000
006- Rewards for distinguished services [HH]				
05- Rewards	...	10,000	...	...
<b>Total - 2075-00-104-006</b>	...	10,000	...	...
007- Rewards for Gallantry to Civilian Recipients. [HH]				
04- Pension/Gratuities	22,000	...	...	...
05- Rewards	10,34,702	9,02,000	10,55,000	10,55,000
31- Grants-in-aid-GENERAL				
02-Other Grants	...	...	...	...
<b>Total - 2075-00-104-007</b>	10,56,702	9,02,000	10,55,000	10,55,000
010- Rewards for Gallantry and other distinguished Awardees of Police personnel [HH]				
05- Rewards	26,000	30,000	30,000	30,000
<b>Total - 2075-00-104-010</b>	26,000	30,000	30,000	30,000
<b>Total - Administrative Expenditure</b>	13,09,577	11,72,000	15,95,000	15,95,000
<b>State Development Schemes</b>				
009- Rewards for Gallantry and other distinguished Awardees of Police personnel [HH]				
05- Rewards	...	...	...	...
<b>Total - 2075-00-104</b>	<b>13,09,577</b>	<b>11,72,000</b>	<b>15,95,000</b>	<b>15,95,000</b>
Voted	13,09,577	11,72,000	15,95,000	15,95,000
Charged	...	...	...	...

**DETAILED ACCOUNT NO. 2075-00-800 - OTHER EXPENDITURE**

**800- Other Expenditure**

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2075**

	Actuals, 2022-2023 Rs.	Budget Estimate, 2023-2024 Rs.	Revised Estimate, 2023-2024 Rs.	Budget Estimate, 2024-2025 Rs.
<b>Administrative Expenditure</b>				
003- Financial benefit to World War-II Ex-servicemen [HH]				
31- Grants-in-aid-GENERAL				
02-Other Grants	1,33,77,444	1,80,69,000	1,84,30,000	1,87,99,000
<b>Total - Administrative Expenditure</b>	1,33,77,444	1,80,69,000	1,84,30,000	1,87,99,000
<b>Total - 2075-00-800</b>	<b>1,33,77,444</b>	<b>1,80,69,000</b>	<b>1,84,30,000</b>	<b>1,87,99,000</b>
Voted	1,33,77,444	1,80,69,000	1,84,30,000	1,87,99,000
Charged	...	...	...	...

**DETAILED ACCOUNT NO. 2075 - DEDUCT RECOVERIES IN REDUCTION OF EXPENDITURE**

**104- Pensions and Awards in consideration of distinguished services**

Administrative Expenditure				
006-Rewards for distinguished services [HH]				
70-Deduct Recoveries				
01-Others	...	-1,000	...	...
007-Rewards for Gallantary to Civilian Recipients. [HH]				
70-Deduct Recoveries				
01-Others	...	...	...	...
<i>Total - 104 - Deduct - Recoveries</i>	...	-1,000	...	...

**800- Other Expenditure**

Administrative Expenditure				
003-Financial benefit to World War-II Ex-servicemen [HH]				
70-Deduct Recoveries				
01-Others	-6,72,965	...	-1,00,000	-1,00,000
02-W.B.H.S. 2008	...	...	...	...
<i>Total - 800 - Deduct - Recoveries</i>	-6,72,965	...	-1,00,000	-1,00,000

**911- Deduct Recoveries of Overpayments**

Administrative Expenditure				
003-Financial benefit to World War II Ex-servicemen [HH]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
<i>Total - 911 - Deduct - Recoveries</i>	...	...	...	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2075**

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	Actuals, 2022-2023 Rs.	Budget Estimate, 2023-2024 Rs.	Revised Estimate, 2023-2024 Rs.	Budget Estimate, 2024-2025 Rs.
<i>Total - 2075 - Deduct - Recoveries</i>	-6,72,965	-1,000	-1,00,000	-1,00,000

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# REVENUE EXPENDITURE

DEMAND No. 68

Home and Hill Affairs Department

B - Social Services - (g) Social Welfare and Nutrition

Head of Account : 2235 - Social Security And Welfare

Voted Rs. 7,32,36,000

Charged Rs. Nil

Total Rs. 7,32,36,000

	Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure	7,32,36,000	...	7,32,36,000
Deduct - Recoveries	-14,000	...	-14,000
Net Expenditure	7,32,22,000	...	7,32,22,000

## REVENUE EXPENDITURE

### ABSTRACT ACCOUNT

	Actuals, 2022-2023 Rs.	Budget Estimate, 2023-2024 Rs.	Revised Estimate, 2023-2024 Rs.	Budget Estimate, 2024-2025 Rs.
<b>60 - OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES</b>				
<b>001- Direction and Administration</b>				
Administrative Expenditure	...	...	...	...
<b>Total - 001</b>	...	...	...	...
<b>102- Pensions under Social Security Schemes</b>				
Administrative Expenditure	...	...	...	...
<b>Total - 102</b>	...	...	...	...
<b>200- Other Programmes</b>				
Administrative Expenditure				
Voted	5,41,82,326	7,20,16,000	7,15,94,000	7,32,36,000
Charged	22,37,600	...	6,89,000	...
<b>Total - 200</b>	<b>5,64,19,926</b>	<b>7,20,16,000</b>	<b>7,22,83,000</b>	<b>7,32,36,000</b>
<b>Grand Total - Gross</b>	<b>5,64,19,926</b>	<b>7,20,16,000</b>	<b>7,22,83,000</b>	<b>7,32,36,000</b>
Voted	5,41,82,326	7,20,16,000	7,15,94,000	7,32,36,000
Charged	22,37,600	...	6,89,000	...
<b>Administrative Expenditure</b>	<b>5,64,19,926</b>	<b>7,20,16,000</b>	<b>7,22,83,000</b>	<b>7,32,36,000</b>
Voted	5,41,82,326	7,20,16,000	7,15,94,000	7,32,36,000
Charged	22,37,600	...	6,89,000	...
<b>Deduct Recoveries</b>	<b>-1,430</b>	<b>-13,000</b>	<b>-14,000</b>	<b>-14,000</b>

**REVENUE EXPENDITURE**  
**ABSTRACT ACCOUNT**

	Actuals, 2022-2023 Rs.	Budget Estimate, 2023-2024 Rs.	Revised Estimate, 2023-2024 Rs.	Budget Estimate, 2024-2025 Rs.
<b>Grand Total - Net</b>	<b>5,64,18,496</b>	<b>7,20,03,000</b>	<b>7,22,69,000</b>	<b>7,32,22,000</b>
Voted	5,41,80,896	7,20,03,000	7,15,80,000	7,32,22,000
Charged	22,37,600	...	6,89,000	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2235**

	Actuals, 2022-2023 Rs.	Budget Estimate, 2023-2024 Rs.	Revised Estimate, 2023-2024 Rs.	Budget Estimate, 2024-2025 Rs.
<b>DETAILED ACCOUNT NO. 2235-60-001 - DIRECTION AND ADMINISTRATION</b>				
<b>60 - OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES</b>				
<b>001- Direction and Administration</b>				
<b>Administrative Expenditure</b>				
001- Establishment for the payment of political pensions [HH]				
01- Salaries				
01-Pay	...	...	...	...
14-Grade Pay	...	...	...	...
02-Dearness Allowance	...	...	...	...
03-House Rent Allowance	...	...	...	...
04-Ad hoc Bonus	...	...	...	...
12-Medical Allowance	...	...	...	...
12- Medical Reimbursements under WBHS 2008	...	...	...	...
13- Office Expenses	...	...	...	...
02-Telephone	...	...	...	...
<b>Total - 2235-60-001</b>	...	...	...	...
Voted	...	...	...	...
<i>Charged</i>	...	...	...	...

**DETAILED ACCOUNT NO. 2235-60-102 - PENSIONS UNDER SOCIAL SECURITY SCHEMES**

<b>60 - OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES</b>				
<b>102- Pensions under Social Security Schemes</b>				
<b>Administrative Expenditure</b>				
003- Allowances and Gratuities to Political Sufferers, their Families and Institutions [HH]				
04- Pension/Gratuities	...	...	...	...
31- Grants-in-aid-GENERAL	...	...	...	...
02-Other Grants	...	...	...	...
50- Other Charges	...	...	...	...
<b>Total - 2235-60-102</b>	...	...	...	...
Voted	...	...	...	...
<i>Charged</i>	...	...	...	...

**DETAILED ACCOUNT NO. 2235-60-200 - OTHER PROGRAMMES**

**60 - OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES**  
**200- Other Programmes**  
**Administrative Expenditure**

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2235**

	Actuals, 2022-2023 Rs.	Budget Estimate, 2023-2024 Rs.	Revised Estimate, 2023-2024 Rs.	Budget Estimate, 2024-2025 Rs.
014- Payment of ex-gratia grant by the State Government to the families of service personnel killed, missing, taken as prisoner of war or disabled in action [HH]				
31- Grants-in-aid-GENERAL				
02-Other Grants	20,30,000	16,48,000	26,00,000	20,00,000
<b>Total - 2235-60-200-014</b>	20,30,000	16,48,000	26,00,000	20,00,000
044- Payment of Exgratia grants to the families of W.B.N.V.F. personnel killed, missing, taken as prisoner of war or disabled in action [HH]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	5,000	5,000	5,000
<b>Total - 2235-60-200-044</b>	...	5,000	5,000	5,000
072- Rajya Sainik Board [DF ] [HH]				
01- Salaries				
01-Pay	73,80,800	85,04,000	80,02,000	82,40,000
14-Grade Pay	...	1,000	1,000	1,000
02-Dearness Allowance	2,21,454	2,54,000	4,30,000	4,73,000
03-House Rent Allowance	8,85,816	10,47,000	9,12,000	9,39,000
04-Ad hoc Bonus	24,000	33,000	32,000	33,000
07-Other Allowances	...	...	...	...
12-Medical Allowance	89,500	1,03,000	90,000	90,000
<b>Total - 2235-60-200-072-01</b>	86,01,570	99,42,000	94,67,000	97,76,000
02- Wages	6,54,242	6,45,000	6,80,000	7,07,000
07- Medical Reimbursements	...	...	...	...
11- Travel Expenses	13,922	19,000	14,000	14,000
12- Medical Reimbursements under WBHS 2008	...	...	...	...
13- Office Expenses				
02-Telephone	56,244	95,000	95,000	98,000
03-Maintenance / P.O.L. for Office Vehicles	4,99,486	2,65,000	5,19,000	5,35,000
04-Other Office Expenses	71,000	96,000	72,000	73,000
<b>Total - 2235-60-200-072-13</b>	6,26,730	4,56,000	6,86,000	7,06,000
26- Advertising and Publicity Expenses	...	...	...	...
27- Minor Works/ Maintenance	...	...	1,00,000	1,04,000
32- Contribution	...	...	...	...
50- Other Charges	3,40,512	39,000	13,00,000	13,69,000
77- Computerisation	1,40,000	23,000	1,43,000	1,46,000
<b>Total - 2235-60-200-072</b>	1,03,76,976	1,11,24,000	1,23,90,000	1,28,22,000

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2235**

	Actuals, 2022-2023 Rs.	Budget Estimate, 2023-2024 Rs.	Revised Estimate, 2023-2024 Rs.	Budget Estimate, 2024-2025 Rs.
<b>073- Zilla Sainik Board [DF ] [HH]</b>				
<b>01- Salaries</b>				
01-Pay	2,84,44,106	3,44,07,000	3,12,97,000	3,21,76,000
14-Grade Pay	...	...	...	...
02-Dearness Allowance	7,86,243	8,16,000	17,29,000	19,02,000
03-House Rent Allowance	29,56,784	40,71,000	38,00,000	39,00,000
04-Ad hoc Bonus	1,15,200	1,58,000	1,53,000	1,58,000
07-Other Allowances	37,446	28,000	28,000	54,000
11-Compensatory Allowance	1,30,000	1,43,000	1,43,000	1,38,000
12-Medical Allowance	2,52,536	3,10,000	3,10,000	2,53,000
<b>Total - 2235-60-200-073-01</b>	<b>3,27,22,315</b>	<b>3,99,33,000</b>	<b>3,74,60,000</b>	<b>3,85,81,000</b>
<b>02- Wages</b>				
07- Medical Reimbursements	4,000	20,000	20,000	20,000
11- Travel Expenses	21,498	30,000	22,000	22,000
12- Medical Reimbursements under WBHS 2008	...	2,000	...	...
<b>13- Office Expenses</b>				
01-Electricity	3,08,836	3,27,000	3,18,000	3,28,000
02-Telephone	1,60,407	1,83,000	1,62,000	1,64,000
03-Maintenance / P.O.L. for Office Vehicles	1,28,059	1,99,000	1,33,000	1,37,000
04-Other Office Expenses	5,79,090	8,09,000	5,85,000	5,97,000
<b>Total - 2235-60-200-073-13</b>	<b>11,76,392</b>	<b>15,18,000</b>	<b>11,98,000</b>	<b>12,26,000</b>
<b>14- Rents, Rates and Taxes</b>				
27- Minor Works/ Maintenance	35,744	60,000	36,000	37,000
50- Other Charges	1,43,846	2,26,000	2,26,000	2,26,000
77- Computerisation	1,70,091	2,33,000	2,33,000	2,33,000
77- Computerisation	6,33,305	6,87,000	6,46,000	6,59,000
<b>Total - 2235-60-200-073</b>	<b>3,77,75,350</b>	<b>4,56,39,000</b>	<b>4,29,99,000</b>	<b>4,42,60,000</b>
<b>076- Compensation for Police Personnel Killed/Injured on duty and other Ex-gratia Payments (other than Acid Victims) [HH]</b>				
<b>31- Grants-in-aid-GENERAL</b>				
02-Other Grants	40,00,000	1,36,00,000	1,36,00,000	1,41,49,000
	<i>Charged</i>	...	<i>6,89,000</i>	...
<b>Total - 2235-60-200-076</b>	<b>62,37,600</b>	<b>1,36,00,000</b>	<b>1,42,89,000</b>	<b>1,41,49,000</b>
	<i>Voted</i>	40,00,000	1,35,90,000	1,41,39,000
	<i>Charged</i>	22,37,600	...	6,89,000
<b>077- Acid Attack Compensation Fund for Acid Victims [HH]</b>				
<b>31- Grants-in-aid-GENERAL</b>				
02-Other Grants	...	...	...	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2235**

	Actuals, 2022-2023 Rs.	Budget Estimate, 2023-2024 Rs.	Revised Estimate, 2023-2024 Rs.	Budget Estimate, 2024-2025 Rs.
<b>Total - Administrative Expenditure</b>	5,64,19,926	7,20,16,000	7,22,83,000	7,32,36,000
Voted	5,41,82,326	7,20,16,000	7,15,94,000	7,32,36,000
Charged	22,37,600	...	6,89,000	...
<b>Total - 2235-60-200</b>	<b>5,64,19,926</b>	<b>7,20,16,000</b>	<b>7,22,83,000</b>	<b>7,32,36,000</b>
Voted	5,41,82,326	7,20,16,000	7,15,94,000	7,32,36,000
Charged	22,37,600	...	6,89,000	...

**DETAILED ACCOUNT NO. 2235 - DEDUCT RECOVERIES IN REDUCTION OF EXPENDITURE**

**60 - OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES**

**001- Direction and Administration**

Administrative Expenditure

001-Establishment for the payment of political pensions [HH]

70-Deduct Recoveries

01-Others

02-W.B.H.S. 2008

...                      ...                      ...                      ...

*Total - 001 - Deduct - Recoveries*

...                      ...                      ...                      ...

**102- Pensions under Social Security Schemes**

Administrative Expenditure

003-Allowances and Gratuities to Political Sufferers, their Families and Institutions [HH]

70-Deduct Recoveries

01-Others

02-W.B.H.S. 2008

...                      ...                      ...                      ...

*Total - 102 - Deduct - Recoveries*

...                      ...                      ...                      ...

**200- Other Programmes**

Administrative Expenditure

014-Payment of ex-gratia grant by the State Government to the families of service personnel killed, missing, taken as prisoner of war or disabled in action [HH]

70-Deduct Recoveries

01-Others

...                      -1,000                      -1,000                      -1,000

072-Rajya Sainik Board [DF ] [HH]

70-Deduct Recoveries

01-Others

-1,430                      ...                      -1,000                      -1,000

073-Zilla Sainik Board [DF ] [HH]

70-Deduct Recoveries

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2235**

	Actuals, 2022-2023 Rs.	Budget Estimate, 2023-2024 Rs.	Revised Estimate, 2023-2024 Rs.	Budget Estimate, 2024-2025 Rs.
01-Others	...	-1,000	-1,000	-1,000
076-Compensation for Police Personnel Killed/Injured on duty and other Ex-gratia Payments (other than Acid Victims) [HH]				
70-Deduct Recoveries				
01-Others	...	-10,000	-10,000	-10,000
<i>Total - 200 - Deduct - Recoveries</i>	-1,430	-12,000	-13,000	-13,000
<b>911- Deduct Recoveries of Overpayments</b>				
Administrative Expenditure				
014-Payment of Ex-gratia Grant by the State Government to the Families of Service Personal Killed , Missing ,taken as Prisoner of War or Disabled in action [HH]				
70-Deduct Recoveries				
01-Others	...	-1,000	-1,000	-1,000
073-Zilla Sainik Board [DF ] [HH]				
70-Deduct Recoveries				
01-Others	...	...	...	...
<i>Total - 911 - Deduct - Recoveries</i>	...	-1,000	-1,000	-1,000
<b>Total - 2235 - Deduct - Recoveries</b>	-1,430	-13,000	-14,000	-14,000

**REVENUE EXPENDITURE**  
**DEMAND No. 68**  
**Home and Hill Affairs Department**  
**B - Social Services - (h) Others**  
**Head of Account : 2250 - Other Social Services**

**Voted Rs. 15,42,00,000** *Charged Rs. Nil* **Total Rs. 15,42,00,000**

	Voted Rs.	Charged Rs.	Total Rs.
<b>Gross Expenditure</b>	<b>15,42,00,000</b>	...	<b>15,42,00,000</b>
<i>Deduct - Recoveries</i>	...	...	...
<b>Net Expenditure</b>	<b>15,42,00,000</b>	...	<b>15,42,00,000</b>

**REVENUE EXPENDITURE**  
**ABSTRACT ACCOUNT**

	Actuals, 2022-2023 Rs.	Budget Estimate, 2023-2024 Rs.	Revised Estimate, 2023-2024 Rs.	Budget Estimate, 2024-2025 Rs.
<b>103- Upkeep of Shrines, Temples, etc.</b>				
State Development Schemes	...	...	<b>1,40,00,000</b>	<b>11,00,00,000</b>
<b>Total - 103</b>	...	...	<b>1,40,00,000</b>	<b>11,00,00,000</b>
<b>800- Other Expenditure</b>				
Administrative Expenditure	<b>1,42,98,286</b>	<b>14,18,30,000</b>	<b>4,25,00,000</b>	<b>4,42,00,000</b>
<b>Total - 800</b>	<b>1,42,98,286</b>	<b>14,18,30,000</b>	<b>4,25,00,000</b>	<b>4,42,00,000</b>
<b>Grand Total - Gross</b>	<b>1,42,98,286</b>	<b>14,18,30,000</b>	<b>5,65,00,000</b>	<b>15,42,00,000</b>
Voted	1,42,98,286	14,18,30,000	5,65,00,000	15,42,00,000
<i>Charged</i>	...	...	...	...
<b>Administrative Expenditure</b>	<b>1,42,98,286</b>	<b>14,18,30,000</b>	<b>4,25,00,000</b>	<b>4,42,00,000</b>
<b>State Development Schemes</b>	...	...	<b>1,40,00,000</b>	<b>11,00,00,000</b>
<i>Deduct Recoveries</i>	...	...	...	...
<b>Grand Total - Net</b>	<b>1,42,98,286</b>	<b>14,18,30,000</b>	<b>5,65,00,000</b>	<b>15,42,00,000</b>
Voted	1,42,98,286	14,18,30,000	5,65,00,000	15,42,00,000
<i>Charged</i>	...	...	...	...



**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2250**

	Actuals, 2022-2023 Rs.	Budget Estimate, 2023-2024 Rs.	Revised Estimate, 2023-2024 Rs.	Budget Estimate, 2024-2025 Rs.
<b>DETAILED ACCOUNT NO. 2250-00-103 - UPKEEP OF SHRINES, TEMPLES, ETC.</b>				
<b>103- Upkeep of Shrines, Temples, etc.</b>				
<b>State Development Schemes</b>				
017- Gangasagar Mela [HH]				
50- Other Charges	...	...	1,40,00,000	11,00,00,000
<b>Total - State Development Schemes</b>	...	...	1,40,00,000	11,00,00,000
<b>Total - 2250-00-103</b>	...	...	<b>1,40,00,000</b>	<b>11,00,00,000</b>
Voted	...	...	1,40,00,000	11,00,00,000
Charged	...	...	...	...

**DETAILED ACCOUNT NO. 2250-00-800 - OTHER EXPENDITURE**

<b>800- Other Expenditure</b>				
<b>Administrative Expenditure</b>				
001- Maintenance of Telegraph Lines and Post Offices [HH]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	...	...	...
010- Contribution to the Baleswar Martyrdom Remembrance Committee [HH]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	...	...	...
036- Expenditure in running of the Morgues [HH]				
50- Other Charges	1,32,66,824	14,00,00,000	4,00,00,000	4,16,00,000
<b>Total - 2250-00-800-036</b>	1,32,66,824	14,00,00,000	4,00,00,000	4,16,00,000
042- Expenses for holding Rallies for Recruitment in Army/Air Force/Navy[DF] [HH]				
13- Office Expenses				
01-Electricity	...	...	...	...
02-Telephone	...	...	...	...
03-Maintenance / P.O.L. for Office Vehicles	...	...	...	...
04-Other Office Expenses	...	...	...	...
50- Other Charges	10,31,462	18,30,000	25,00,000	26,00,000
<b>Total - 2250-00-800-042</b>	10,31,462	18,30,000	25,00,000	26,00,000
<b>Total - Administrative Expenditure</b>	1,42,98,286	14,18,30,000	4,25,00,000	4,42,00,000
<b>Total - 2250-00-800</b>	<b>1,42,98,286</b>	<b>14,18,30,000</b>	<b>4,25,00,000</b>	<b>4,42,00,000</b>

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2250**

	Actuals, 2022-2023 Rs.	Budget Estimate, 2023-2024 Rs.	Revised Estimate, 2023-2024 Rs.	Budget Estimate, 2024-2025 Rs.
Voted	1,42,98,286	14,18,30,000	4,25,00,000	4,42,00,000
<i>Charged</i>	...	...	...	...

**REVENUE EXPENDITURE**  
**DEMAND No. 68**  
**Home and Hill Affairs Department**  
**C - Economic Services - (c) Special Areas Programmes**  
**Head of Account : 2551 - Hill Areas**

**Voted Rs. 1025,89,52,000** *Charged Rs. Nil* **Total Rs. 1025,89,52,000**

	<b>Voted Rs.</b>	<b>Charged Rs.</b>	<b>Total Rs.</b>
<b>Gross Expenditure</b>	<b>1025,89,52,000</b>	...	<b>1025,89,52,000</b>
<i>Deduct - Recoveries</i>	<b>-1,62,000</b>	...	<b>-1,62,000</b>
<b>Net Expenditure</b>	<b>1025,87,90,000</b>	...	<b>1025,87,90,000</b>

**REVENUE EXPENDITURE**  
**ABSTRACT ACCOUNT**

	Actuals, 2022-2023 Rs.	Budget Estimate, 2023-2024 Rs.	Revised Estimate, 2023-2024 Rs.	Budget Estimate, 2024-2025 Rs.
<b>60 - OTHER HILL AREAS</b>				
<b>193- Assistance to Nagar Panchayats/Notified Area Committees or equivalent thereof</b>				
Administrative Expenditure	763,93,84,864	811,54,36,000	819,14,27,000	845,79,52,000
State Development Schemes	200,00,00,000	220,10,00,000	220,00,00,000	180,10,00,000
Central Sector Scheme	...	...	...	...
<b>Total - 193</b>	<b>963,93,84,864</b>	<b>1031,64,36,000</b>	<b>1039,14,27,000</b>	<b>1025,89,52,000</b>
<b>789- Special Component Plan for Scheduled Castes</b>				
State Development Schemes	...	...	...	...
Central Sector Scheme	...	...	...	...
<b>Total - 789</b>	...	...	...	...
<b>796- Tribal Areas Sub-Plan</b>				
State Development Schemes	...	...	...	...
Central Sector Scheme	...	...	...	...
<b>Total - 796</b>	...	...	...	...
<b>800- Other Expenditure</b>				
Administrative Expenditure	6,54,99,800	...	...	...
<b>Total - 800</b>	<b>6,54,99,800</b>	...	...	...
<b>Grand Total - Gross</b>	<b>970,48,84,664</b>	<b>1031,64,36,000</b>	<b>1039,14,27,000</b>	<b>1025,89,52,000</b>
Voted	970,48,84,664	1031,64,36,000	1039,14,27,000	1025,89,52,000
<i>Charged</i>	...	...	...	...

**REVENUE EXPENDITURE**  
**ABSTRACT ACCOUNT**

	Actuals, 2022-2023 Rs.	Budget Estimate, 2023-2024 Rs.	Revised Estimate, 2023-2024 Rs.	Budget Estimate, 2024-2025 Rs.
<b>Administrative Expenditure</b>	<b>770,48,84,664</b>	<b>811,54,36,000</b>	<b>819,14,27,000</b>	<b>845,79,52,000</b>
<b>State Development Schemes</b>	<b>200,00,00,000</b>	<b>220,10,00,000</b>	<b>220,00,00,000</b>	<b>180,10,00,000</b>
<b>Central Sector Scheme</b>	...	...	...	...
<i>Deduct Recoveries</i>	<b>-6,56,086</b>	<b>-16,000</b>	<b>-1,62,000</b>	<b>-1,62,000</b>
<b>Grand Total - Net</b>	<b>970,42,28,578</b>	<b>1031,64,20,000</b>	<b>1039,12,65,000</b>	<b>1025,87,90,000</b>
Voted	970,42,28,578	1031,64,20,000	1039,12,65,000	1025,87,90,000
<i>Charged</i>	...	...	...	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2551**

	Actuals, 2022-2023 Rs.	Budget Estimate, 2023-2024 Rs.	Revised Estimate, 2023-2024 Rs.	Budget Estimate, 2024-2025 Rs.
<b>DETAILED ACCOUNT NO. 2551-60-193 - ASSISTANCE TO NAGAR PANCHAYATS/NOTIFIED AREA COMMITTEES OR EQUIVALENT THEREOF</b>				
<b>60 - OTHER HILL AREAS</b>				
<b>193- Assistance to Nagar Panchayats/Notified Area Committees or equivalent thereof</b>				
<b>Administrative Expenditure</b>				
011- Hill Affairs Sector [HH]				
31- Grants-in-aid-GENERAL				
02-Other Grants	4,04,00,000	4,12,08,000	4,20,32,000	4,28,73,000
36- Grants-in-aid-Salaries	22,77,75,000	23,00,00,000	27,00,00,000	30,00,00,000
<b>Total - 2551-60-193-011</b>	26,81,75,000	27,12,08,000	31,20,32,000	34,28,73,000
024- Other Departmental Sector [HH]				
31- Grants-in-aid-GENERAL				
02-Other Grants	14,14,00,000	14,42,28,000	14,71,13,000	15,00,55,000
36- Grants-in-aid-Salaries	722,98,09,864	770,00,00,000	773,22,82,000	796,50,24,000
<b>Total - 2551-60-193-024</b>	737,12,09,864	784,42,28,000	787,93,95,000	811,50,79,000
064- Hill Area Development Committee [HH]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	...	...	...
36- Grants-in-aid-Salaries	...	...	...	...
<b>Total - Administrative Expenditure</b>	763,93,84,864	811,54,36,000	819,14,27,000	845,79,52,000
<b>State Development Schemes</b>				
058- Hill Affairs Sector other than HADP (HA) [HH]				
31- Grants-in-aid-GENERAL				
02-Other Grants	200,00,00,000	220,00,00,000	220,00,00,000	180,00,00,000
<b>Total - 2551-60-193-058</b>	200,00,00,000	220,00,00,000	220,00,00,000	180,00,00,000
065- Development work by HADC [HH]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	10,00,000	...	10,00,000
<b>Total - 2551-60-193-065</b>	...	10,00,000	...	10,00,000
<b>Total - State Development Schemes</b>	200,00,00,000	220,10,00,000	220,00,00,000	180,10,00,000
<b>Central Sector Scheme</b>				
063- Development of areas of Gorkhaland Territorial Administration (GTA) (HADP) [HH]				
35- Grants for creation of Capital Assets				
	...	...	...	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2551**

	Actuals, 2022-2023 Rs.	Budget Estimate, 2023-2024 Rs.	Revised Estimate, 2023-2024 Rs.	Budget Estimate, 2024-2025 Rs.
<b>Total - 2551-60-193</b>	<b>963,93,84,864</b>	<b>1031,64,36,000</b>	<b>1039,14,27,000</b>	<b>1025,89,52,000</b>
Voted	963,93,84,864	1031,64,36,000	1039,14,27,000	1025,89,52,000
<i>Charged</i>	...	...	...	...

**DETAILED ACCOUNT NO. 2551-60-789 - SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES**

**60 - OTHER HILL AREAS**

**789- Special Component Plan for Scheduled Castes**

**Central Sector Scheme**

013- Development of areas of Gorkhaland Territorial Administration  
(GTA) (HADP) [HH]

35- Grants for creation of Capital Assets

<b>Total - 2551-60-789</b>	...	...	...	...
Voted	...	...	...	...
<i>Charged</i>	...	...	...	...

**DETAILED ACCOUNT NO. 2551-60-796 - TRIBAL AREAS SUB-PLAN**

**60 - OTHER HILL AREAS**

**796- Tribal Areas Sub-Plan**

**Central Sector Scheme**

010- Development of areas of Gorkhaland Territorial Administration  
(GTA) (HADP) [HH]

35- Grants for creation of Capital Assets

<b>Total - 2551-60-796</b>	...	...	...	...
Voted	...	...	...	...
<i>Charged</i>	...	...	...	...

**DETAILED ACCOUNT NO. 2551-60-800 - OTHER EXPENDITURE**

**60 - OTHER HILL AREAS**

**800- Other Expenditure**

**Administrative Expenditure**

001- Expenditure in Connection with Holding Election of the  
Darjeeling Gorkha Hill Council [HH]

50- Other Charges

50- Other Charges	6,54,99,800	...	...	...
<b>Total - Administrative Expenditure</b>	6,54,99,800	...	...	...
<b>Total - 2551-60-800</b>	<b>6,54,99,800</b>	...	...	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2551**

	Actuals, 2022-2023 Rs.	Budget Estimate, 2023-2024 Rs.	Revised Estimate, 2023-2024 Rs.	Budget Estimate, 2024-2025 Rs.
Voted	6,54,99,800	...	...	...
Charged	...	...	...	...

**DETAILED ACCOUNT NO. 2551 - DEDUCT RECOVERIES IN REDUCTION OF EXPENDITURE**

**60 - OTHER HILL AREAS**

**101- Development of Hill Areas**

Administrative Expenditure

001-Development of Hill Areas of Darjeeling District [HH]

70-Deduct Recoveries

01-Others

02-W.B.H.S. 2008

*Total - 101 - Deduct - Recoveries*

...	...	...	...
...	...	...	...
...	...	...	...

**193- Assistance to Nagar Panchayats/Notified Area Committees or equivalent thereof**

Administrative Expenditure

011-Hill Affairs Sector [HH]

70-Deduct Recoveries

01-Others

024-Other Departmental Sector [HH]

70-Deduct Recoveries

01-Others

*Total - 193 - Deduct - Recoveries*

-41,000	...	-10,000	-10,000
...	-5,000	-1,000	-1,000
-41,000	-5,000	-11,000	-11,000

**800- Other Expenditure**

Administrative Expenditure

001-Expenditure in Connection with Holding Election of the Darjeeling Gorkha Hill Council [HH]

70-Deduct Recoveries

01-Others

*Total - 800 - Deduct - Recoveries*

...	...	...	...
...	...	...	...

**911- Deduct Recoveries of Overpayments**

Administrative Expenditure

001-Hill Affairs Sector [HH]

70-Deduct Recoveries

01-Others

011-Hill Affairs Sector [HH]

70-Deduct Recoveries

01-Others

02-W.B.H.S. 2008

-4,646	-1,000	-1,000	-1,000
-3,31,570	...	-50,000	-50,000
...	...	...	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2551**

	Actuals, 2022-2023 Rs.	Budget Estimate, 2023-2024 Rs.	Revised Estimate, 2023-2024 Rs.	Budget Estimate, 2024-2025 Rs.
024-Deduct Recoveries [HH]				
70-Deduct Recoveries				
01-Others	-2,78,870	-10,000	-1,00,000	-1,00,000
<i>Total - 911 - Deduct - Recoveries</i>	-6,15,086	-11,000	-1,51,000	-1,51,000
<b>Total - 2551 - Deduct - Recoveries</b>	-6,56,086	-16,000	-1,62,000	-1,62,000



**REVENUE EXPENDITURE**

DEMAND No. 68

Home and Hill Affairs Department

C - Economic Services - (c) Special Areas Programmes

Head of Account : 2575 - Other Special Areas Programmes

Voted Rs. 64,08,32,000

Charged Rs. Nil

Total Rs. 64,08,32,000

	Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure	64,08,32,000	...	64,08,32,000
Deduct - Recoveries	-10,000	...	-10,000
Net Expenditure	64,08,22,000	...	64,08,22,000

**REVENUE EXPENDITURE****ABSTRACT ACCOUNT**

	Actuals, 2022-2023 Rs.	Budget Estimate, 2023-2024 Rs.	Revised Estimate, 2023-2024 Rs.	Budget Estimate, 2024-2025 Rs.
<b>06 - BORDER AREA DEVELOPMENT</b>				
<b>003- Training</b>				
State Development Schemes	...	16,00,000	1,00,000	16,00,000
State Development Schemes (Central Assistance)	...	24,00,000	10,00,000	24,00,000
<b>Total - 003</b>	...	40,00,000	11,00,000	40,00,000
<b>Total - 06</b>	...	40,00,000	11,00,000	40,00,000
<b>60 - OTHERS</b>				
<b>800- Other Expenditure</b>				
State Development Schemes	5,87,89,000	28,63,32,000	1,27,00,000	20,73,32,000
State Development Schemes (Central Assistance)	8,81,84,000	42,95,00,000	1,43,00,000	42,95,00,000
<b>Total - 800</b>	14,69,73,000	71,58,32,000	2,70,00,000	63,68,32,000
<b>Total - 60</b>	14,69,73,000	71,58,32,000	2,70,00,000	63,68,32,000
<b>Grand Total - Gross</b>	14,69,73,000	71,98,32,000	2,81,00,000	64,08,32,000
Voted	14,69,73,000	71,98,32,000	2,81,00,000	64,08,32,000
Charged	...	...	...	...
State Development Schemes	5,87,89,000	28,79,32,000	1,28,00,000	20,89,32,000
State Development Schemes (Central Assistance)	8,81,84,000	43,19,00,000	1,53,00,000	43,19,00,000
Deduct Recoveries	-99,873	...	-10,000	-10,000

**REVENUE EXPENDITURE**  
**ABSTRACT ACCOUNT**

	Actuals, 2022-2023 Rs.	Budget Estimate, 2023-2024 Rs.	Revised Estimate, 2023-2024 Rs.	Budget Estimate, 2024-2025 Rs.
<b>Grand Total - Net</b>	<b>14,68,73,127</b>	<b>71,98,32,000</b>	<b>2,80,90,000</b>	<b>64,08,22,000</b>
Voted	14,68,73,127	71,98,32,000	2,80,90,000	64,08,22,000
<i>Charged</i>	...	...	...	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2575**

	Actuals, 2022-2023 Rs.	Budget Estimate, 2023-2024 Rs.	Revised Estimate, 2023-2024 Rs.	Budget Estimate, 2024-2025 Rs.
<b>DETAILED ACCOUNT NO. 2575-06-003 - TRAINING</b>				
<b>06 - BORDER AREA DEVELOPMENT</b>				
<b>003- Training</b>				
<b>State Development Schemes</b>				
002- Training Programme On Skill Development and Capacity Building and Employment Generation (State Share) (BADP) [HH]				
50- Other Charges	...	16,00,000	1,00,000	16,00,000
<b>Total - State Development Schemes</b>	...	16,00,000	1,00,000	16,00,000
<b>State Development Schemes (Central Assistance)</b>				
001- Training Programme On Skill Development and Capacity Building and Employment Generation (Central Share) (BADP) [HH]				
50- Other Charges	...	24,00,000	10,00,000	24,00,000
<b>Total - State Development Schemes (Central Assistance)</b>	...	24,00,000	10,00,000	24,00,000
<b>Total - 2575-06-003</b>	...	<b>40,00,000</b>	<b>11,00,000</b>	<b>40,00,000</b>
Voted	...	40,00,000	11,00,000	40,00,000
Charged	...	...	...	...

**DETAILED ACCOUNT NO. 2575-60-800 - OTHER EXPENDITURE**

<b>60 - OTHERS</b>				
<b>800- Other Expenditure</b>				
<b>State Development Schemes</b>				
020- Transport Sector (State Share) (BADP) [HH]				
50- Other Charges	...	33,33,000	1,00,000	33,33,000
<b>Total - 2575-60-800-020</b>	...	33,33,000	1,00,000	33,33,000
021- Public Health Engineering Sector Creation of Source of Portable Water (State Share) (BADP) [HH]				
27- Minor Works/ Maintenance	3,34,50,000	13,33,33,000	50,00,000	10,03,33,000
<b>Total - 2575-60-800-021</b>	3,34,50,000	13,33,33,000	50,00,000	10,03,33,000
022- Health & Family Welfare Sector (State Share) (BADP) [HH]				
21- Materials and Supplies/Stores and Equipment				
04- Others	...	1,00,00,000	5,00,000	1,00,00,000
27- Minor Works/ Maintenance	1,37,72,000	6,30,00,000	50,00,000	4,00,00,000

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2575**

	Actuals, 2022-2023 Rs.	Budget Estimate, 2023-2024 Rs.	Revised Estimate, 2023-2024 Rs.	Budget Estimate, 2024-2025 Rs.
<b>Total - 2575-60-800-022</b>	1,37,72,000	7,30,00,000	55,00,000	5,00,00,000
023- Education Sector - Renovation / Construction / Expansion of Schools (State Share) (BADP) [HH]				
21- Materials and Supplies/Stores and Equipment				
04-Others	...	30,00,000	5,00,000	30,00,000
27- Minor Works/ Maintenance	95,67,000	7,00,00,000	10,00,000	4,70,00,000
<b>Total - 2575-60-800-023</b>	95,67,000	7,30,00,000	15,00,000	5,00,00,000
024- General Administration Sector - Creation of Infrastructure facilities in Border Areas (State Share) (BADP) [HH]				
13- Office Expenses				
03-Maintenance / P.O.L. for Office Vehicles	4,60,000	33,33,000	4,00,000	33,33,000
27- Minor Works/ Maintenance	...	...	...	...
50- Other Charges	15,40,000	...	2,00,000	...
77- Computerisation	...	3,33,000	...	3,33,000
<b>Total - 2575-60-800-024</b>	20,00,000	36,66,000	6,00,000	36,66,000
<b>Total - State Development Schemes</b>	5,87,89,000	28,63,32,000	1,27,00,000	20,73,32,000
<b>State Development Schemes (Central Assistance)</b>				
008- Transport Sector (Central Share) (BADP) [HH]				
50- Other Charges	...	50,00,000	10,00,000	50,00,000
<b>Total - 2575-60-800-008</b>	...	50,00,000	10,00,000	50,00,000
009- Public Health Engineering Sector Creation of Source of Potable water (Central Share) (BADP) [HH]				
27- Minor Works/ Maintenance	5,01,75,000	20,00,00,000	10,00,000	20,00,00,000
31- Grants-in-aid-GENERAL				
02-Other Grants	...	...	...	...
<b>Total - 2575-60-800-009</b>	5,01,75,000	20,00,00,000	10,00,000	20,00,00,000
011- Health & Family Welfare Sector (Central Share) (BADP) [HH]				
21- Materials and Supplies/Stores and Equipment				
02-Drug	...	...	...	...
04-Others	...	1,50,00,000	5,00,000	1,50,00,000
<b>Total - 2575-60-800-011-21</b>	...	1,50,00,000	5,00,000	1,50,00,000
27- Minor Works/ Maintenance	2,06,58,000	9,45,00,000	1,00,00,000	9,45,00,000

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2575**

	Actuals, 2022-2023 Rs.	Budget Estimate, 2023-2024 Rs.	Revised Estimate, 2023-2024 Rs.	Budget Estimate, 2024-2025 Rs.
<b>Total - 2575-60-800-011</b>	2,06,58,000	10,95,00,000	1,05,00,000	10,95,00,000
013- General Administration Sector -Creation of Infrastructure facilities in Border Areas (Central Share) (BADP) [HH]				
13- Office Expenses				
03-Maintenance / P.O.L. for Office Vehicles	6,90,000	50,00,000	15,00,000	50,00,000
27- Minor Works/ Maintenance	...	...	...	...
50- Other Charges	23,10,000	...	...	...
77- Computerisation	...	5,00,000	1,00,000	5,00,000
<b>Total - 2575-60-800-013</b>	30,00,000	55,00,000	16,00,000	55,00,000
014- Education Sector-- Renovation/Construction /Expansion of Schools (Central Share) (BADP) [HH]				
21- Materials and Supplies/Stores and Equipment				
04-Others	...	45,00,000	1,00,000	45,00,000
27- Minor Works/ Maintenance	1,43,51,000	10,50,00,000	1,00,000	10,50,00,000
<b>Total - 2575-60-800-014</b>	1,43,51,000	10,95,00,000	2,00,000	10,95,00,000
<b>Total - State Development Schemes (Central Assistance)</b>	8,81,84,000	42,95,00,000	1,43,00,000	42,95,00,000
<b>Total - 2575-60-800</b>	<b>14,69,73,000</b>	<b>71,58,32,000</b>	<b>2,70,00,000</b>	<b>63,68,32,000</b>
Voted	14,69,73,000	71,58,32,000	2,70,00,000	63,68,32,000
Charged	...	...	...	...

**DETAILED ACCOUNT NO. 2575 - DEDUCT RECOVERIES IN REDUCTION OF EXPENDITURE**

**60 - OTHERS**

**800- Other Expenditure**

State Development Schemes (Central Assistance)

008-Transport Sector (Central Share) (BADP) [HH]

70-Deduct Recoveries

01-Others
 ... | ... | ... | ... |

009-Public Health Engineering Sector Creation of Source of Potable water (Central Share) (BADP) [HH]

70-Deduct Recoveries

01-Others
 ... | ... | ... | ... |

011-Health & Family Welfare Sector (Central Share) (BADP) [HH]

70-Deduct Recoveries

01-Others
 ... | ... | ... | ... |

02-W.B.H.S. 2008
 ... | ... | ... | ... |

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2575**

	Actuals, 2022-2023 Rs.	Budget Estimate, 2023-2024 Rs.	Revised Estimate, 2023-2024 Rs.	Budget Estimate, 2024-2025 Rs.
014-Education Sector-- Renovation/Construction /Expansion of Schools (Central Share) (BADP) [HH]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
<i>Total - 800 - Deduct - Recoveries</i>	...	...	...	...
<b>911- Deduct Recoveries of Overpayments</b>				
Administrative Expenditure				
018-Deduct Recoveries [HH]				
70-Deduct Recoveries				
01-Others	-99,873	...	-10,000	-10,000
State Development Schemes (Central Assistance)				
011-Health & Family Welfare Sector (BADP) [HH]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
<i>Total - 911 - Deduct - Recoveries</i>	-99,873	...	-10,000	-10,000
<b>Total - 2575 - Deduct - Recoveries</b>	-99,873	...	-10,000	-10,000

**REVENUE EXPENDITURE**

DEMAND No. 68

Home and Hill Affairs Department

C - Economic Services - (j) General Economic Services

Head of Account : 3451 - Secretariat-Economic Services

Voted Rs. 68,36,000

Charged Rs. Nil

Total Rs. 68,36,000

	Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure	68,36,000	...	68,36,000
Deduct - Recoveries	-1,000	...	-1,000
Net Expenditure	68,35,000	...	68,35,000

**REVENUE EXPENDITURE****ABSTRACT ACCOUNT**

	Actuals, 2022-2023 Rs.	Budget Estimate, 2023-2024 Rs.	Revised Estimate, 2023-2024 Rs.	Budget Estimate, 2024-2025 Rs.
<b>090- Secretariate</b>				
Administrative Expenditure	60,17,769	76,21,000	66,32,000	68,36,000
<b>Total - 090</b>	60,17,769	76,21,000	66,32,000	68,36,000
<b>091- Attached Offices</b>				
Administrative Expenditure	...	...	...	...
<b>Total - 091</b>	...	...	...	...
<b>Grand Total - Gross</b>	60,17,769	76,21,000	66,32,000	68,36,000
Voted	60,17,769	76,21,000	66,32,000	68,36,000
Charged	...	...	...	...
<b>Administrative Expenditure</b>	60,17,769	76,21,000	66,32,000	68,36,000
<i>Deduct Recoveries</i>	-18,685	-1,000	-1,000	-1,000
<b>Grand Total - Net</b>	59,99,084	76,20,000	66,31,000	68,35,000
Voted	59,99,084	76,20,000	66,31,000	68,35,000
Charged	...	...	...	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 3451**

	Actuals, 2022-2023 Rs.	Budget Estimate, 2023-2024 Rs.	Revised Estimate, 2023-2024 Rs.	Budget Estimate, 2024-2025 Rs.
<b>DETAILED ACCOUNT NO. 3451-00-090 - SECRETARIATE</b>				
<b>090- Secretariate</b>				
<b>Administrative Expenditure</b>				
022- Department of Hill Affairs [HH]				
01- Salaries				
01-Pay	47,85,247	57,39,000	49,29,000	50,77,000
14-Grade Pay	...	...	...	...
02-Dearness Allowance	1,43,149	1,73,000	2,78,000	3,06,000
03-House Rent Allowance	5,68,141	7,59,000	7,59,000	8,00,000
04-Ad hoc Bonus	4,800	9,000	9,000	9,000
07-Other Allowances	5,400	9,000	9,000	9,000
11-Compensatory Allowance	24,000	52,000	35,000	37,000
12-Medical Allowance	11,500	12,000	12,000	12,000
<b>Total - 3451-00-090-022-01</b>	55,42,237	67,53,000	60,31,000	62,50,000
-----				
02- Wages	...	...	...	...
07- Medical Reimbursements	...	...	...	...
11- Travel Expenses	...	...	...	...
12- Medical Reimbursements under WBHS 2008	1,600	16,000	10,000	10,000
13- Office Expenses				
01-Electricity	...	2,65,000	1,00,000	70,000
02-Telephone	...	...	...	...
03-Maintenance / P.O.L. for Office Vehicles	4,03,712	3,70,000	4,20,000	4,33,000
04-Other Office Expenses	42,070	1,28,000	42,000	43,000
<b>Total - 3451-00-090-022-13</b>	4,45,782	7,63,000	5,62,000	5,46,000
-----				
27- Minor Works/ Maintenance	...	...	...	...
50- Other Charges	...	...	...	...
77- Computerisation	28,150	89,000	29,000	30,000
<b>Total - Administrative Expenditure</b>	60,17,769	76,21,000	66,32,000	68,36,000
-----				
<b>Total - 3451-00-090</b>	<b>60,17,769</b>	<b>76,21,000</b>	<b>66,32,000</b>	<b>68,36,000</b>
-----				
Voted	60,17,769	76,21,000	66,32,000	68,36,000
Charged	...	...	...	...

**DETAILED ACCOUNT NO. 3451-00-091 - ATTACHED OFFICES**

<b>091- Attached Offices</b>				
<b>Administrative Expenditure</b>				
001- Home Department-Office of the Director of Movements [HH]				
01- Salaries				
01-Pay	...	...	...	...



**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 3451**

	Actuals, 2022-2023 Rs.	Budget Estimate, 2023-2024 Rs.	Revised Estimate, 2023-2024 Rs.	Budget Estimate, 2024-2025 Rs.
14-Grade Pay	...	...	...	...
02-Dearness Allowance	...	...	...	...
03-House Rent Allowance	...	...	...	...
04-Ad hoc Bonus	...	...	...	...
07-Other Allowances	...	...	...	...
12-Medical Allowance	...	...	...	...
07- Medical Reimbursements	...	...	...	...
11- Travel Expenses	...	...	...	...
12- Medical Reimbursements under WBHS 2008	...	...	...	...
13- Office Expenses				
01-Electricity	...	...	...	...
02-Telephone	...	...	...	...
03-Maintenance / P.O.L. for Office Vehicles	...	...	...	...
04-Other Office Expenses	...	...	...	...
<b>Total - 3451-00-091</b>	...	...	...	...
Voted	...	...	...	...
Charged	...	...	...	...

**DETAILED ACCOUNT NO. 3451 - DEDUCT RECOVERIES IN REDUCTION OF EXPENDITURE**

**090- Secretariate**

Administrative Expenditure				
022-Department of Hill Affairs [HH]				
70-Deduct Recoveries				
01-Others	-18,685	-1,000	-1,000	-1,000
02-W.B.H.S. 2008	...	...	...	...
<i>Total - 090 - Deduct - Recoveries</i>	-18,685	-1,000	-1,000	-1,000

**091- Attached Offices**

Administrative Expenditure				
001-Home Department-Office of the Director of Movements [HH]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
<i>Total - 091 - Deduct - Recoveries</i>	...	...	...	...

**911- Deduct Recoveries of Overpayments**

Administrative Expenditure				
011-Department of Public Works (Roads) [HH]				
70-Deduct Recoveries				
01-Others	...	...	...	...
022-Department of Hill Affairs [HH]				

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 3451**

	Actuals, 2022-2023 Rs.	Budget Estimate, 2023-2024 Rs.	Revised Estimate, 2023-2024 Rs.	Budget Estimate, 2024-2025 Rs.
70-Deduct Recoveries				
01-Others	...	...	...	...
<i>Total - 911 - Deduct - Recoveries</i>	...	...	...	...
<b>Total - 3451 - Deduct - Recoveries</b>	-18,685	-1,000	-1,000	-1,000

**REVENUE EXPENDITURE**

DEMAND No. 68

Home and Hill Affairs Department

C - Economic Services - (j) General Economic Services

Head of Account : 3454 - Census, Surveys and Statistics

Voted Rs. 20,00,000

Charged Rs. Nil

Total Rs. 20,00,000

	Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure	20,00,000	...	20,00,000
Deduct - Recoveries	-1,000	...	-1,000
Net Expenditure	19,99,000	...	19,99,000

**REVENUE EXPENDITURE****ABSTRACT ACCOUNT**

	Actuals, 2022-2023 Rs.	Budget Estimate, 2023-2024 Rs.	Revised Estimate, 2023-2024 Rs.	Budget Estimate, 2024-2025 Rs.
<b>01 - CENSUS</b>				
<b>800- Other Expenditure</b>				
Administrative Expenditure	...	...	...	...
State Development Schemes (Central Assistance)	...	...	...	...
Central Sector Scheme	...	20,00,000	...	20,00,000
<b>Total - 800</b>	...	20,00,000	...	20,00,000
<b>Grand Total - Gross</b>	...	20,00,000	...	20,00,000
Voted	...	20,00,000	...	20,00,000
Charged	...	...	...	...
<b>Administrative Expenditure</b>	...	...	...	...
<b>State Development Schemes (Central Assistance)</b>	...	...	...	...
<b>Central Sector Scheme</b>	...	20,00,000	...	20,00,000
<b>Deduct Recoveries</b>	-25,675	-2,39,000	-1,000	-1,000
<b>Grand Total - Net</b>	-25,675	17,61,000	-1,000	19,99,000
Voted	-25,675	17,61,000	-1,000	19,99,000
Charged	...	...	...	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 3454**

	Actuals, 2022-2023 Rs.	Budget Estimate, 2023-2024 Rs.	Revised Estimate, 2023-2024 Rs.	Budget Estimate, 2024-2025 Rs.
<b>DETAILED ACCOUNT NO. 3454-01-800 - OTHER EXPENDITURE</b>				
<b>01 - CENSUS</b>				
<b>800- Other Expenditure</b>				
<b>Administrative Expenditure</b>				
001- Preperation of Census Handbook [HH]				
01- Salaries				
01-Pay	...	...	...	...
14-Grade Pay	...	...	...	...
02-Dearness Allowance	...	...	...	...
03-House Rent Allowance	...	...	...	...
04-Ad hoc Bonus	...	...	...	...
07-Other Allowances	...	...	...	...
12-Medical Allowance	...	...	...	...
07- Medical Reimbursements	...	...	...	...
12- Medical Reimbursements under WBHS 2008	...	...	...	...
13- Office Expenses				
01-Electricity	...	...	...	...
02-Telephone	...	...	...	...
03-Maintenance / P.O.L. for Office Vehicles	...	...	...	...
04-Other Office Expenses	...	...	...	...
50- Other Charges	...	...	...	...
<b>State Development Schemes (Central Assistance)</b>				
005- Census Establishment -2011 (OTHER) [HH]				
04- Pension/Gratuities				
13- Office Expenses				
01-Electricity	...	...	...	...
02-Telephone	...	...	...	...
03-Maintenance / P.O.L. for Office Vehicles	...	...	...	...
04-Other Office Expenses	...	...	...	...
50- Other Charges	...	...	...	...
<b>Central Sector Scheme</b>				
004- Honararia Enumerators /Supervisors (OTHER) [HH]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	...	...	...
50- Other Charges	...	20,00,000	...	20,00,000
<b>Total - Central Sector Scheme</b>				
	...	20,00,000	...	20,00,000
<b>Total - 3454-01-800</b>				
	...	<b>20,00,000</b>	...	<b>20,00,000</b>
Voted				
	...	20,00,000	...	20,00,000
<i>Charged</i>				
	...	...	...	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 3454**

	Actuals, 2022-2023 Rs.	Budget Estimate, 2023-2024 Rs.	Revised Estimate, 2023-2024 Rs.	Budget Estimate, 2024-2025 Rs.
<b>DETAILED ACCOUNT NO. 3454 - DEDUCT RECOVERIES IN REDUCTION OF EXPENDITURE</b>				
<b>01 - CENSUS</b>				
<b>800- Other Expenditure</b>				
Administrative Expenditure				
001-Preperation of Census Handbook [HH]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
State Development Schemes (Central Assistance)				
005-Census Establishment -2011 (OTHER) [HH]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
Central Sector Scheme				
004-Honararia Enumerators /Supervisors (OTHER) [HH]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
<i>Total - 800 - Deduct - Recoveries</i>				
	...	...	...	...
<b>911- Deduct Recoveries of Overpayments</b>				
Administrative Expenditure				
001-Preperation of Census Handbook [HH]				
70-Deduct Recoveries				
01-Others	...	...	-1,000	-1,000
003-Census Establishment - 2001 [HH]				
70-Deduct Recoveries				
01-Others	...	...	...	...
005-Census Establishment - 2011 [HH]				
70-Deduct Recoveries				
01-Others	-25,675	-2,39,000	...	...
<i>Total - 911 - Deduct - Recoveries</i>				
	-25,675	-2,39,000	-1,000	-1,000
<i>Total - 3454 - Deduct - Recoveries</i>				
	-25,675	-2,39,000	-1,000	-1,000

# CAPITAL EXPENDITURE

DEMAND No. 68

Home and Hill Affairs Department

A. Capital Account of General Services -

Head of Account : 4055 - Capital Outlay on Police

Voted Rs. 433,34,00,000

Charged Rs. Nil

Total Rs. 433,34,00,000

	Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure	433,34,00,000	...	433,34,00,000
Deduct - Recoveries	...	...	...
Net Expenditure	433,34,00,000	...	433,34,00,000

## CAPITAL EXPENDITURE

### ABSTRACT ACCOUNT

	Actuals, 2022-2023 Rs.	Budget Estimate, 2023-2024 Rs.	Revised Estimate, 2023-2024 Rs.	Budget Estimate, 2024-2025 Rs.
<b>207- State Police</b>				
Administrative Expenditure	...	...	...	...
State Development Schemes	159,47,77,379	469,19,60,000	241,87,10,000	353,87,00,000
State Development Schemes (Central Assistance)	1,89,53,212	28,21,00,000	1,75,70,000	44,00,00,000
Central Sector Scheme	...	24,70,00,000	3,00,00,000	34,97,00,000
<b>Total - 207</b>	<b>161,37,30,591</b>	<b>522,10,60,000</b>	<b>246,62,80,000</b>	<b>432,84,00,000</b>
<b>210- Research, Education &amp; Training</b>				
State Development Schemes	...	75,00,000	20,00,000	10,00,000
<b>Total - 210</b>	<b>...</b>	<b>75,00,000</b>	<b>20,00,000</b>	<b>10,00,000</b>
<b>215- State Police</b>				
State Development Schemes	...	1,00,00,000	32,00,000	40,00,000
<b>Total - 215</b>	<b>...</b>	<b>1,00,00,000</b>	<b>32,00,000</b>	<b>40,00,000</b>
<b>Grand Total - Gross</b>	<b>161,37,30,591</b>	<b>523,85,60,000</b>	<b>247,14,80,000</b>	<b>433,34,00,000</b>
Voted	161,37,30,591	523,85,60,000	247,14,80,000	433,34,00,000
Charged	...	...	...	...
<b>Administrative Expenditure</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>
<b>State Development Schemes</b>	<b>159,47,77,379</b>	<b>470,94,60,000</b>	<b>242,39,10,000</b>	<b>354,37,00,000</b>
<b>State Development Schemes (Central Assistance)</b>	<b>1,89,53,212</b>	<b>28,21,00,000</b>	<b>1,75,70,000</b>	<b>44,00,00,000</b>
<b>Central Sector Scheme</b>	<b>...</b>	<b>24,70,00,000</b>	<b>3,00,00,000</b>	<b>34,97,00,000</b>

**CAPITAL EXPENDITURE**  
**ABSTRACT ACCOUNT**

	Actuals, 2022-2023 Rs.	Budget Estimate, 2023-2024 Rs.	Revised Estimate, 2023-2024 Rs.	Budget Estimate, 2024-2025 Rs.
<i>Deduct Recoveries</i>	<b>-5,67,471</b>	...	...	...
<b>Grand Total - Net</b>	<b>161,31,63,120</b>	<b>523,85,60,000</b>	<b>247,14,80,000</b>	<b>433,34,00,000</b>
Voted	161,31,63,120	523,85,60,000	247,14,80,000	433,34,00,000
Charged	...	...	...	...

**CAPITAL EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 4055**

	Actuals, 2022-2023 Rs.	Budget Estimate, 2023-2024 Rs.	Revised Estimate, 2023-2024 Rs.	Budget Estimate, 2024-2025 Rs.
<b>DETAILED ACCOUNT NO. 4055-00-207 - STATE POLICE</b>				
<b>207- State Police</b>				
<b>Administrative Expenditure</b>				
017- Agency Functions of Ministry of Home Affairs relating to Registration and Surveillance of Foreigners [HH]				
51- Motor Vehicles	...	...	...	...
52- Machinery and Equipment/Tools and Plants	...	...	...	...
<b>State Development Schemes</b>				
001- Construction of different Police Stations etc. under the scheme for Modernisation of Police Force [HH]				
53- Major Works / Land and Buildings	66,94,80,363	200,00,00,000	100,00,00,000	150,00,00,000
<b>Total - 4055-00-207-001</b>	66,94,80,363	200,00,00,000	100,00,00,000	150,00,00,000
003- Civil Construction Work at Regional Forensic Science Laboratory Jalpaiguri and Forensic Science Laboratory Head Quarters [HH]				
53- Major Works / Land and Buildings	...	50,00,000	10,00,000	10,00,000
<b>Total - 4055-00-207-003</b>	...	50,00,000	10,00,000	10,00,000
007- Construction works under special Infrastructure Scheme [HH]				
53- Major Works / Land and Buildings	1,57,87,716	5,00,00,000	2,00,00,000	10,00,000
<b>Total - 4055-00-207-007</b>	1,57,87,716	5,00,00,000	2,00,00,000	10,00,000
008- Coastal Security Scheme for Management of other Border (Ex.Indo-Pak & Indo-Bangladesh Border) [HH]				
53- Major Works / Land and Buildings	1,71,25,815	10,00,00,000	4,00,00,000	1,10,00,000
<b>Total - 4055-00-207-008</b>	1,71,25,815	10,00,00,000	4,00,00,000	1,10,00,000
015- Raising of Specialised India Reserved Battalion [HP] [HH]				
51- Motor Vehicles	...	2,00,00,000	50,00,000	1,00,00,000
53- Major Works / Land and Buildings	12,59,91,761	28,00,00,000	26,00,00,000	20,00,00,000
<b>Total - 4055-00-207-015</b>	12,59,91,761	30,00,00,000	26,50,00,000	21,00,00,000
016- Directorate and Other Offices [HH]				
51- Motor Vehicles	3,67,44,011	50,00,00,000	30,00,00,000	40,00,00,000
52- Machinery and Equipment/Tools and Plants	17,56,56,529	54,00,00,000	35,64,00,000	46,84,00,000
53- Major Works / Land and Buildings	10,38,25,271	100,00,00,000	42,00,00,000	60,00,00,000
<b>Total - 4055-00-207-016</b>	31,62,25,811	204,00,00,000	107,64,00,000	146,84,00,000



**CAPITAL EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 4055**

	Actuals, 2022-2023 Rs.	Budget Estimate, 2023-2024 Rs.	Revised Estimate, 2023-2024 Rs.	Budget Estimate, 2024-2025 Rs.
<b>Total - State Development Schemes</b>	114,46,11,466	449,50,00,000	240,24,00,000	319,14,00,000
<b>State Development Schemes</b>				
010- Schemes for Modernisation of Police Force (State Share) (OCASPS) [HH]				
22- Arms and Ammunition	...	34,00,000	...	1,60,00,000
51- Motor Vehicles	...	66,50,000	1,00,000	1,60,00,000
52- Machinery and Equipment/Tools and Plants	43,26,09,412	7,27,00,000	10,00,000	6,40,00,000
53- Major Works / Land and Buildings	...	1,20,00,000	10,00,000	8,00,00,000
60- Other Capital Expenditure	...	...	...	...
77- Computerisation	...	...	...	13,00,000
<b>Total - 4055-00-207-010</b>	43,26,09,412	9,47,50,000	21,00,000	17,73,00,000
012- Policing the Megacity of Kolkata under Modernisation of Police Force(State Share) (OCASPS) [HH]				
51- Motor Vehicles	...	66,60,000	...	...
52- Machinery and Equipment/Tools and Plants	...	4,00,00,000	1,00,000	...
60- Other Capital Expenditure	...	66,50,000	1,00,000	...
<b>Total - 4055-00-207-012</b>	...	5,33,10,000	2,00,000	...
014- Forensic Science Laboratory under Modernisation of Police Force(State Share) (OCASPS) [HH]				
52- Machinery and Equipment/Tools and Plants	...	6,00,000	10,000	34,00,000
<b>Total - 4055-00-207-014</b>	...	6,00,000	10,000	34,00,000
022- Women Safety under Nirbhaya (State Share) (OCASPS) [HH]				
51- Motor Vehicles	...	2,00,00,000	10,00,000	...
52- Machinery and Equipment/Tools and Plants	1,06,60,364	2,33,00,000	1,00,00,000	...
53- Major Works / Land and Buildings	68,96,137	50,00,000	30,00,000	...
<b>Total - 4055-00-207-022</b>	1,75,56,501	4,83,00,000	1,40,00,000	...
026- Women Safety under Nirbhaya (State Share) (OCASPS) [HH]				
52- Machinery and Equipment/Tools and Plants	...	...	...	7,33,00,000
53- Major Works / Land and Buildings	...	...	...	8,00,00,000
60- Other Capital Expenditure	...	...	...	1,33,00,000
<b>Total - 4055-00-207-026</b>	...	...	...	16,66,00,000
<b>Total - State Development Schemes</b>	45,01,65,913	19,69,60,000	1,63,10,000	34,73,00,000

**State Development Schemes (Central Assistance)**

**CAPITAL EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 4055**

	Actuals, 2022-2023 Rs.	Budget Estimate, 2023-2024 Rs.	Revised Estimate, 2023-2024 Rs.	Budget Estimate, 2024-2025 Rs.
<b>009- Schemes for Modernisation of Police Force (Central Share) (OCASPS) [HH]</b>				
22- Arms and Ammunition	...	50,00,000	10,00,000	8,40,00,000
51- Motor Vehicles	...	1,00,00,000	10,00,000	8,40,00,000
52- Machinery and Equipment/Tools and Plants	...	9,00,00,000	1,00,00,000	15,65,00,000
53- Major Works / Land and Buildings	...	1,66,00,000	10,00,000	9,00,00,000
77- Computerisation	...	20,00,000	50,000	2,45,00,000
<b>Total - 4055-00-207-009</b>	...	12,36,00,000	1,30,50,000	43,90,00,000
<b>011- Policing the Megacity of Kolkata under Modernisation of Police Force(Central Share) (OCASPS) [HH]</b>				
22- Arms and Ammunition	...	50,00,000	...	...
51- Motor Vehicles	...	1,00,00,000	...	...
52- Machinery and Equipment/Tools and Plants	...	6,00,00,000	...	...
60- Other Capital Expenditure	...	1,00,00,000	...	...
<b>Total - 4055-00-207-011</b>	...	8,50,00,000	...	...
<b>013- Forensic Science Laboratory under Modernisation of Police Force(Central Share)[HP] (OCASPS) [HH]</b>				
52- Machinery and Equipment/Tools and Plants	...	10,00,000	20,000	10,00,000
<b>Total - 4055-00-207-013</b>	...	10,00,000	20,000	10,00,000
<b>021- Women Safety under Nirbhaya (Central Share) (OCASPS) [HH]</b>				
51- Motor Vehicles	1,77,74,412	3,00,00,000	10,00,000	...
52- Machinery and Equipment/Tools and Plants	11,78,800	3,50,00,000	10,00,000	...
53- Major Works / Land and Buildings	...	75,00,000	25,00,000	...
<b>Total - 4055-00-207-021</b>	1,89,53,212	7,25,00,000	45,00,000	...
<b>Total - State Development Schemes (Central Assistance)</b>	1,89,53,212	28,21,00,000	1,75,70,000	44,00,00,000
<b>Central Sector Scheme</b>				
<b>023- Scheme for Nirbhaya Fund (OCASPS) [HH]</b>				
51- Motor Vehicles	...	1,00,00,000	1,00,00,000	1,00,00,000
52- Machinery and Equipment/Tools and Plants	...	12,00,00,000	1,00,00,000	4,22,00,000
53- Major Works / Land and Buildings	...	11,70,00,000	1,00,00,000	3,00,00,000
<b>Total - 4055-00-207-023</b>	...	24,70,00,000	3,00,00,000	8,22,00,000
<b>025- Women Safety under Nirbhaya (Central Share) (OCASPS) [HH]</b>				
51- Motor Vehicles	...	...	...	1,75,00,000
52- Machinery and Equipment/Tools and Plants	...	...	...	11,00,00,000
53- Major Works / Land and Buildings	...	...	...	12,00,00,000

**CAPITAL EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 4055**

	Actuals, 2022-2023 Rs.	Budget Estimate, 2023-2024 Rs.	Revised Estimate, 2023-2024 Rs.	Budget Estimate, 2024-2025 Rs.
60- Other Capital Expenditure	...	...	...	2,00,00,000
<b>Total - 4055-00-207-025</b>	...	...	...	26,75,00,000
<b>Total - Central Sector Scheme</b>	...	24,70,00,000	3,00,00,000	34,97,00,000
<b>Total - 4055-00-207</b>	<b>161,37,30,591</b>	<b>522,10,60,000</b>	<b>246,62,80,000</b>	<b>432,84,00,000</b>
Voted	161,37,30,591	522,10,60,000	246,62,80,000	432,84,00,000
<i>Charged</i>	...	...	...	...

**DETAILED ACCOUNT NO. 4055-00-210 - RESEARCH, EDUCATION & TRAINING**

<b>210- Research, Education &amp; Training</b>				
<b>State Development Schemes</b>				
003- Counter Insurgency and Anti - Terrorism School(CIAT) [HH]				
53- Major Works / Land and Buildings	...	75,00,000	20,00,000	10,00,000
<b>Total - State Development Schemes</b>	...	75,00,000	20,00,000	10,00,000
<b>Total - 4055-00-210</b>	...	<b>75,00,000</b>	<b>20,00,000</b>	<b>10,00,000</b>
Voted	...	75,00,000	20,00,000	10,00,000
<i>Charged</i>	...	...	...	...

**DETAILED ACCOUNT NO. 4055-00-215 - STATE POLICE**

<b>215- State Police</b>				
<b>State Development Schemes</b>				
016- Coastal Security Scheme for Management of other border (Ex Indo-Pak, Indo-Bangladesh) [HH]				
51- Motor Vehicles	...	30,00,000	20,00,000	10,00,000
52- Machinery and Equipment/Tools and Plants	...	70,00,000	12,00,000	30,00,000
<b>Total - State Development Schemes</b>	...	1,00,00,000	32,00,000	40,00,000
<b>Total - 4055-00-215</b>	...	<b>1,00,00,000</b>	<b>32,00,000</b>	<b>40,00,000</b>
Voted	...	1,00,00,000	32,00,000	40,00,000
<i>Charged</i>	...	...	...	...

**DETAILED ACCOUNT NO. 4055 - DEDUCT RECOVERIES IN REDUCTION OF EXPENDITURE**

**CAPITAL EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 4055**

	Actuals, 2022-2023 Rs.	Budget Estimate, 2023-2024 Rs.	Revised Estimate, 2023-2024 Rs.	Budget Estimate, 2024-2025 Rs.
<b>207- State Police</b>				
Administrative Expenditure				
901-Deduct Recoveries on Capital Accounts [HH]				
70-Deduct Recoveries				
01-Others	...	...	...	...
State Development Schemes				
001-Construction of different Police Stations etc. under the scheme for Modernisation of Police Force [HH]				
70-Deduct Recoveries				
01-Others	...	...	...	...
007-Construction works under special Infrastructure Scheme [HH]				
70-Deduct Recoveries				
01-Others	...	...	...	...
900-Deduct Recoveries on Capital Accounts [HH]				
70-Deduct Recoveries				
01-Others	-3,92,576	...	...	...
State Development Schemes				
010-Schemes for Modernisation of Police Force (State Share) (OCASPS) [HH]				
70-Deduct Recoveries				
01-Others	-13,000	...	...	...
012-Policing the Megacity of Kolkata under Modernisation of Police Force(State Share) (OCASPS) [HH]				
70-Deduct Recoveries				
01-Others	-1,61,895	...	...	...
State Development Schemes (Central Assistance)				
009-Schemes for Modernisation of Police Force (Central Share) (OCASPS) [HH]				
70-Deduct Recoveries				
01-Others	...	...	...	...
<i>Total - 207 - Deduct - Recoveries</i>	-5,67,471	...	...	...
<i>Total - 4055 - Deduct - Recoveries</i>	-5,67,471	...	...	...

# CAPITAL EXPENDITURE

DEMAND No. 68

Home and Hill Affairs Department

A. Capital Account of General Services -

Head of Account : 4059 - Capital Outlay on Public Works

Voted Rs. 63,55,00,000

Charged Rs. Nil

Total Rs. 63,55,00,000

	Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure	63,55,00,000	...	63,55,00,000
Deduct - Recoveries	...	...	...
Net Expenditure	63,55,00,000	...	63,55,00,000

## CAPITAL EXPENDITURE

### ABSTRACT ACCOUNT

	Actuals, 2022-2023 Rs.	Budget Estimate, 2023-2024 Rs.	Revised Estimate, 2023-2024 Rs.	Budget Estimate, 2024-2025 Rs.
<b>01 - OFFICE BUILDINGS</b>				
<b>051- Construction</b>				
Administrative Expenditure	...	...	...	...
State Development Schemes	32,38,99,528	107,55,00,000	64,50,00,000	42,55,00,000
State Development Schemes (Central Assistance)	...	...	...	...
<b>Total - 051</b>	<b>32,38,99,528</b>	<b>107,55,00,000</b>	<b>64,50,00,000</b>	<b>42,55,00,000</b>
<b>201- Acquisition of Land</b>				
Administrative Expenditure	...	...	...	...
State Development Schemes	...	...	...	...
<b>Total - 201</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>
<b>Total - 01</b>	<b>32,38,99,528</b>	<b>107,55,00,000</b>	<b>64,50,00,000</b>	<b>42,55,00,000</b>
<b>60 - OTHER BUILDINGS</b>				
<b>051- Constructions</b>				
State Development Schemes	7,80,36,849	21,00,00,000	9,00,00,000	21,00,00,000
<b>Total - 051</b>	<b>7,80,36,849</b>	<b>21,00,00,000</b>	<b>9,00,00,000</b>	<b>21,00,00,000</b>
<b>Total - 60</b>	<b>7,80,36,849</b>	<b>21,00,00,000</b>	<b>9,00,00,000</b>	<b>21,00,00,000</b>
<b>Grand Total - Gross</b>	<b>40,19,36,377</b>	<b>128,55,00,000</b>	<b>73,50,00,000</b>	<b>63,55,00,000</b>
Voted	40,19,36,377	128,55,00,000	73,50,00,000	63,55,00,000
Charged	...	...	...	...
Administrative Expenditure	...	...	...	...

**CAPITAL EXPENDITURE**  
**ABSTRACT ACCOUNT**

	Actuals, 2022-2023 Rs.	Budget Estimate, 2023-2024 Rs.	Revised Estimate, 2023-2024 Rs.	Budget Estimate, 2024-2025 Rs.
<b>State Development Schemes</b>	<b>40,19,36,377</b>	<b>128,55,00,000</b>	<b>73,50,00,000</b>	<b>63,55,00,000</b>
<i>Deduct Recoveries</i>	...	...	...	...
<b>Grand Total - Net</b>	<b>40,19,36,377</b>	<b>128,55,00,000</b>	<b>73,50,00,000</b>	<b>63,55,00,000</b>
Voted	40,19,36,377	128,55,00,000	73,50,00,000	63,55,00,000
<i>Charged</i>	...	...	...	...

**CAPITAL EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 4059**

	Actuals, 2022-2023 Rs.	Budget Estimate, 2023-2024 Rs.	Revised Estimate, 2023-2024 Rs.	Budget Estimate, 2024-2025 Rs.
<b>DETAILED ACCOUNT NO. 4059-01-051 - CONSTRUCTION</b>				
<b>01 - OFFICE BUILDINGS</b>				
<b>051- Construction</b>				
<b>Administrative Expenditure</b>				
005- Police - Construction of Haridebpur Chech-post and accommodation of the Staff [HH]				
53- Major Works / Land and Buildings	...	...	...	...
<b>State Development Schemes</b>				
008- Police- State Head Quarters Police [HH]				
53- Major Works / Land and Buildings	7,55,45,125	17,00,00,000	7,00,00,000	12,00,00,000
<b>Total - 4059-01-051-008</b>	7,55,45,125	17,00,00,000	7,00,00,000	12,00,00,000
009- Police - District police [HH]				
53- Major Works / Land and Buildings	24,83,54,403	90,00,00,000	57,00,00,000	30,00,00,000
<b>Total - 4059-01-051-009</b>	24,83,54,403	90,00,00,000	57,00,00,000	30,00,00,000
059- Security related expenditure districts of Bankura, Purulia, Purba and Paschim Midnapore [HP] [HH]				
53- Major Works / Land and Buildings	...	55,00,000	50,00,000	55,00,000
<b>Total - 4059-01-051-059</b>	...	55,00,000	50,00,000	55,00,000
<b>Total - State Development Schemes</b>	32,38,99,528	107,55,00,000	64,50,00,000	42,55,00,000
<b>State Development Schemes</b>				
077- Incomplete Works of 13th Finance Commission funded by the State (13-FCS) [HH]				
52- Machinery and Equipment/Tools and Plants	...	...	...	...
53- Major Works / Land and Buildings	...	...	...	...
60- Other Capital Expenditure	...	...	...	...
77- Computerisation	...	...	...	...
<b>Total - 4059-01-051</b>	<b>32,38,99,528</b>	<b>107,55,00,000</b>	<b>64,50,00,000</b>	<b>42,55,00,000</b>
Voted	32,38,99,528	107,55,00,000	64,50,00,000	42,55,00,000
Charged	...	...	...	...

**DETAILED ACCOUNT NO. 4059-01-201 - ACQUISITION OF LAND**

<b>01 - OFFICE BUILDINGS</b>				
<b>201- Acquisition of Land</b>				
<b>Administrative Expenditure</b>				
005- Police [HH]				
53- Major Works / Land and Buildings	...	...	...	...

**CAPITAL EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 4059**

	Actuals, 2022-2023 Rs.	Budget Estimate, 2023-2024 Rs.	Revised Estimate, 2023-2024 Rs.	Budget Estimate, 2024-2025 Rs.
<b>Total - 4059-01-201</b>	...	...	...	...
Voted	...	...	...	...
Charged	...	...	...	...

**DETAILED ACCOUNT NO. 4059-60-051 - CONSTRUCTIONS**

**60 - OTHER BUILDINGS**

**051- Constructions**

State Development Schemes

014- Construction & Maintenance of Warehouses of EVM/VVPAT [HH]

53- Major Works / Land and Buildings	7,80,36,849	21,00,00,000	9,00,00,000	21,00,00,000
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<b>Total - State Development Schemes</b>	<b>7,80,36,849</b>	<b>21,00,00,000</b>	<b>9,00,00,000</b>	<b>21,00,00,000</b>
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<b>Total - 4059-60-051</b>	<b>7,80,36,849</b>	<b>21,00,00,000</b>	<b>9,00,00,000</b>	<b>21,00,00,000</b>
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Voted	7,80,36,849	21,00,00,000	9,00,00,000	21,00,00,000
Charged	...	...	...	...

**DETAILED ACCOUNT NO. 4059 - DEDUCT RECOVERIES IN REDUCTION OF EXPENDITURE**

**01 - OFFICE BUILDINGS**

**051- Construction**

State Development Schemes

008-Police- State Head Quarters Police [HH]

70-Deduct Recoveries

01-Others	...	...	...	...
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900-Deduct Recoveries on Capital Accounts [HH]

70-Deduct Recoveries

01-Others	...	...	...	...
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State Development Schemes

077-Incomplete Works of 13th Finance Commission funded by the State (13-FCS) [HH]

70-Deduct Recoveries

01-Others	...	...	...	...
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<i>Total - 051 - Deduct - Recoveries</i>	...	...	...	...
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**60- OTHER BUILDINGS**

**051- Constructions**

State Development Schemes

900-Deduct Recoveries on Capital Accounts [HH]

70-Deduct Recoveries



**CAPITAL EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 4059**

	Actuals, 2022-2023 Rs.	Budget Estimate, 2023-2024 Rs.	Revised Estimate, 2023-2024 Rs.	Budget Estimate, 2024-2025 Rs.
01-Others	...	...	...	...
<i>Total - 051 - Deduct - Recoveries</i>	...	...	...	...
<i>Total - 4059 - Deduct - Recoveries</i>	...	...	...	...

# CAPITAL EXPENDITURE

DEMAND No. 68

Home and Hill Affairs Department

A. Capital Account of General Services -

Head of Account : 4070 - Capital Outlay on Other Administrative Services

Voted Rs. 2,41,80,000

Charged Rs. Nil

Total Rs. 2,41,80,000

	Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure	2,41,80,000	...	2,41,80,000
Deduct - Recoveries	...	...	...
Net Expenditure	2,41,80,000	...	2,41,80,000

## CAPITAL EXPENDITURE

### ABSTRACT ACCOUNT

	Actuals, 2022-2023 Rs.	Budget Estimate, 2023-2024 Rs.	Revised Estimate, 2023-2024 Rs.	Budget Estimate, 2024-2025 Rs.
<b>001- Direction and Administration</b>				
Administrative Expenditure	...	...	1,10,000	21,80,000
State Development Schemes	35,00,000	4,70,00,000	3,50,00,000	2,20,00,000
<b>Total - 001</b>	<b>35,00,000</b>	<b>4,70,00,000</b>	<b>3,51,10,000</b>	<b>2,41,80,000</b>
<b>Grand Total - Gross</b>	<b>35,00,000</b>	<b>4,70,00,000</b>	<b>3,51,10,000</b>	<b>2,41,80,000</b>
Voted	35,00,000	4,70,00,000	3,51,10,000	2,41,80,000
Charged	...	...	...	...
<b>Administrative Expenditure</b>	<b>...</b>	<b>...</b>	<b>1,10,000</b>	<b>21,80,000</b>
<b>State Development Schemes</b>	<b>35,00,000</b>	<b>4,70,00,000</b>	<b>3,50,00,000</b>	<b>2,20,00,000</b>
<i>Deduct Recoveries</i>	...	...	...	...
<b>Grand Total - Net</b>	<b>35,00,000</b>	<b>4,70,00,000</b>	<b>3,51,10,000</b>	<b>2,41,80,000</b>
Voted	35,00,000	4,70,00,000	3,51,10,000	2,41,80,000
Charged	...	...	...	...

**CAPITAL EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 4070**

	Actuals, 2022-2023 Rs.	Budget Estimate, 2023-2024 Rs.	Revised Estimate, 2023-2024 Rs.	Budget Estimate, 2024-2025 Rs.
<b>DETAILED ACCOUNT NO. 4070-00-001 - DIRECTION AND ADMINISTRATION</b>				
<b>001- Direction and Administration</b>				
<b>Administrative Expenditure</b>				
021- Creation of IT infrastructure for Commissions on Inquiry [HH]				
60- Other Capital Expenditure	...	...	1,10,000	21,80,000
<b>Total - Administrative Expenditure</b>	...	...	1,10,000	21,80,000
<b>State Development Schemes</b>				
011- Infrastructure development in connection with Home Guard establishmnt [HH]				
51- Motor Vehicles	...	70,00,000	50,00,000	70,00,000
52- Machinery and Equipment/Tools and Plants	...	3,00,00,000	2,00,00,000	50,00,000
53- Major Works / Land and Buildings	35,00,000	1,00,00,000	1,00,00,000	1,00,00,000
<b>Total - State Development Schemes</b>	35,00,000	4,70,00,000	3,50,00,000	2,20,00,000
<b>Total - 4070-00-001</b>	<b>35,00,000</b>	<b>4,70,00,000</b>	<b>3,51,10,000</b>	<b>2,41,80,000</b>
Voted	35,00,000	4,70,00,000	3,51,10,000	2,41,80,000
Charged	...	...	...	...

**DETAILED ACCOUNT NO. 4070 - DEDUCT RECOVERIES IN REDUCTION OF EXPENDITURE**

<b>001- Direction and Administration</b>				
<b>Administrative Expenditure</b>				
900-Deduct Recoveries on Capital Accounts [HH]				
70-Deduct Recoveries				
01-Others	...	...	...	...
901-Deduct recoveries on capital Accounts [HH]				
70-Deduct Recoveries				
01-Others	...	...	...	...
<i>Total - 001 - Deduct - Recoveries</i>	...	...	...	...
<b>Total - 4070 - Deduct - Recoveries</b>	...	...	...	...

# CAPITAL EXPENDITURE

DEMAND No. 68

Home and Hill Affairs Department

B. Capital Account of Social Services - (c) Capital Account of Water Supply, Sanitation, Housing and Urban Development

Head of Account : 4216 - Capital Outlay on Housing

Voted Rs. 27,58,00,000

Charged Rs. Nil

Total Rs. 27,58,00,000

	Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure	27,58,00,000	...	27,58,00,000
Deduct - Recoveries	...	...	...
Net Expenditure	27,58,00,000	...	27,58,00,000

## CAPITAL EXPENDITURE

### ABSTRACT ACCOUNT

	Actuals, 2022-2023 Rs.	Budget Estimate, 2023-2024 Rs.	Revised Estimate, 2023-2024 Rs.	Budget Estimate, 2024-2025 Rs.
<b>01 - GOVERNMENT RESIDENTIAL BUILDINGS</b>				
<b>107- Police Housing</b>				
State Development Schemes	17,89,57,307	30,00,00,000	50,00,00,000	27,58,00,000
State Development Schemes (Central Assistance)	...	...	...	...
<b>Total - 107</b>	<b>17,89,57,307</b>	<b>30,00,00,000</b>	<b>50,00,00,000</b>	<b>27,58,00,000</b>
<b>Grand Total - Gross</b>	<b>17,89,57,307</b>	<b>30,00,00,000</b>	<b>50,00,00,000</b>	<b>27,58,00,000</b>
Voted	17,89,57,307	30,00,00,000	50,00,00,000	27,58,00,000
Charged	...	...	...	...
<b>State Development Schemes</b>	<b>17,89,57,307</b>	<b>30,00,00,000</b>	<b>50,00,00,000</b>	<b>27,58,00,000</b>
<i>Deduct Recoveries</i>	...	...	...	...
<b>Grand Total - Net</b>	<b>17,89,57,307</b>	<b>30,00,00,000</b>	<b>50,00,00,000</b>	<b>27,58,00,000</b>
Voted	17,89,57,307	30,00,00,000	50,00,00,000	27,58,00,000
Charged	...	...	...	...

**CAPITAL EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 4216**

	Actuals, 2022-2023 Rs.	Budget Estimate, 2023-2024 Rs.	Revised Estimate, 2023-2024 Rs.	Budget Estimate, 2024-2025 Rs.
<b>DETAILED ACCOUNT NO. 4216-01-107 - POLICE HOUSING</b>				
<b>01 - GOVERNMENT RESIDENTIAL BUILDINGS</b>				
<b>107- Police Housing</b>				
<b>State Development Schemes</b>				
001- Schemes of the Police Housing Construction of Residential Buildings in respect of ongoing projects [HH]				
53- Major Works / Land and Buildings	17,89,57,307	30,00,00,000	50,00,00,000	27,58,00,000
<b>Total - State Development Schemes</b>	17,89,57,307	30,00,00,000	50,00,00,000	27,58,00,000
<b>Total - 4216-01-107</b>	<b>17,89,57,307</b>	<b>30,00,00,000</b>	<b>50,00,00,000</b>	<b>27,58,00,000</b>
Voted	17,89,57,307	30,00,00,000	50,00,00,000	27,58,00,000
Charged	...	...	...	...

**DETAILED ACCOUNT NO. 4216 - DEDUCT RECOVERIES IN REDUCTION OF EXPENDITURE**

<b>01 - GOVERNMENT RESIDENTIAL BUILDINGS</b>				
<b>107- Police Housing</b>				
Administrative Expenditure				
901-Deduct recoveries on capital Accounts [HH]				
70-Deduct Recoveries				
01-Others	...	...	...	...
State Development Schemes				
900-Deduct Recoveries on Capital Accounts [HH]				
70-Deduct Recoveries				
01-Others	...	...	...	...
<i>Total - 107 - Deduct - Recoveries</i>	...	...	...	...
<b>Total - 4216 - Deduct - Recoveries</b>	...	...	...	...

## CAPITAL EXPENDITURE

DEMAND No. 68

Home and Hill Affairs Department

B. Capital Account of Social Services - (g) Capital Account of Social Welfare and Nutrition

Head of Account : 4235 - Capital Outlay on Social Security and Welfare

Voted Rs. Nil	<i>Charged Rs. Nil</i>	Total Rs. Nil		
	Voted Rs.	<i>Charged Rs.</i>	Total Rs.	
Gross Expenditure	...	...	...	
<i>Deduct - Recoveries</i>	...	...	...	
Net Expenditure	...	...	...	

### CAPITAL EXPENDITURE

#### ABSTRACT ACCOUNT

	Actuals, 2022-2023 Rs.	Budget Estimate, 2023-2024 Rs.	Revised Estimate, 2023-2024 Rs.	Budget Estimate, 2024-2025 Rs.
<b>01 - REHABILITATION</b>				
<b>201- Other Rehabilitation Schemes</b>				
Central Sector Scheme	50,54,70,537	93,00,00,000	8,00,00,000	...
<b>Total - 201</b>	<b>50,54,70,537</b>	<b>93,00,00,000</b>	<b>8,00,00,000</b>	...
<b>Grand Total - Gross</b>	<b>50,54,70,537</b>	<b>93,00,00,000</b>	<b>8,00,00,000</b>	...
Voted	50,54,70,537	93,00,00,000	8,00,00,000	...
<i>Charged</i>	...	...	...	...
<b>Central Sector Scheme</b>	<b>50,54,70,537</b>	<b>93,00,00,000</b>	<b>8,00,00,000</b>	...
<i>Deduct Recoveries</i>	...	...	...	...
<b>Grand Total - Net</b>	<b>50,54,70,537</b>	<b>93,00,00,000</b>	<b>8,00,00,000</b>	...
Voted	50,54,70,537	93,00,00,000	8,00,00,000	...
<i>Charged</i>	...	...	...	...

**CAPITAL EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 4235**

	Actuals, 2022-2023 Rs.	Budget Estimate, 2023-2024 Rs.	Revised Estimate, 2023-2024 Rs.	Budget Estimate, 2024-2025 Rs.
<b>DETAILED ACCOUNT NO. 4235-01-201 - OTHER REHABILITATION SCHEMES</b>				
<b>01 - REHABILITATION</b>				
<b>201- Other Rehabilitation Schemes</b>				
<b>Central Sector Scheme</b>				
007- Development of infrastructure in the district of Coochbehar and in other Bangladeshi enclaves in India for rehabilitation of returnees from the Indian enclaves in Bangladesh (OCASPS) [HH]				
53- Major Works / Land and Buildings	18,09,06,222	30,00,00,000	2,00,00,000	...
60- Other Capital Expenditure	19,25,03,315	30,00,00,000	1,50,00,000	...
<b>Total - 4235-01-201-007</b>	37,34,09,537	60,00,00,000	3,50,00,000	...
008- Construction of Housing in the district of Coochbehar and in other Bangladeshi enclaves in India for rehabilitation of returnees from the Indian enclaves in Bangladesh (OCASPS) [HH]				
53- Major Works / Land and Buildings	13,20,61,000	18,00,00,000	3,00,00,000	...
60- Other Capital Expenditure	...	15,00,00,000	1,50,00,000	...
<b>Total - 4235-01-201-008</b>	13,20,61,000	33,00,00,000	4,50,00,000	...
<b>Total - Central Sector Scheme</b>	50,54,70,537	93,00,00,000	8,00,00,000	...
<b>Total - 4235-01-201</b>	<b>50,54,70,537</b>	<b>93,00,00,000</b>	<b>8,00,00,000</b>	...
Voted	50,54,70,537	93,00,00,000	8,00,00,000	...
Charged	...	...	...	...
<b>Total - 4235 - Deduct - Recoveries</b>	...	...	...	...

## CAPITAL EXPENDITURE

DEMAND No. 68

Home and Hill Affairs Department

**B. Capital Account of Social Services - (h) Capital Account of Other Social Services**

**Head of Account : 4250 - Capital Outlay on Other Social Services**

**Voted Rs. 1,00,00,000**

*Charged Rs. Nil*

**Total Rs. 1,00,00,000**

	Voted Rs.	Charged Rs.	Total Rs.
<b>Gross Expenditure</b>	1,00,00,000	...	1,00,00,000
<i>Deduct - Recoveries</i>	...	...	...
<b>Net Expenditure</b>	1,00,00,000	...	1,00,00,000

### CAPITAL EXPENDITURE

#### ABSTRACT ACCOUNT

	Actuals, 2022-2023 Rs.	Budget Estimate, 2023-2024 Rs.	Revised Estimate, 2023-2024 Rs.	Budget Estimate, 2024-2025 Rs.
<b>800- Other Expenditure</b>				
State Development Schemes	...	5,00,00,000	15,00,000	1,00,00,000
<b>Total - 800</b>	...	5,00,00,000	15,00,000	1,00,00,000
<b>Grand Total - Gross</b>	...	5,00,00,000	15,00,000	1,00,00,000
Voted	...	5,00,00,000	15,00,000	1,00,00,000
<i>Charged</i>	...	...	...	...
<b>State Development Schemes</b>	...	5,00,00,000	15,00,000	1,00,00,000
<i>Deduct Recoveries</i>	...	...	...	...
<b>Grand Total - Net</b>	...	5,00,00,000	15,00,000	1,00,00,000
Voted	...	5,00,00,000	15,00,000	1,00,00,000
<i>Charged</i>	...	...	...	...



**CAPITAL EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 4250**

	Actuals, 2022-2023 Rs.	Budget Estimate, 2023-2024 Rs.	Revised Estimate, 2023-2024 Rs.	Budget Estimate, 2024-2025 Rs.
<b>DETAILED ACCOUNT NO. 4250-00-800 - OTHER EXPENDITURE</b>				
<b>800- Other Expenditure</b>				
<b>State Development Schemes</b>				
003- Construction of Morgue. [HH]				
53- Major Works / Land and Buildings	...	5,00,00,000	15,00,000	1,00,00,000
<b>Total - State Development Schemes</b>	...	5,00,00,000	15,00,000	1,00,00,000
<b>Total - 4250-00-800</b>	...	<b>5,00,00,000</b>	<b>15,00,000</b>	<b>1,00,00,000</b>
Voted	...	5,00,00,000	15,00,000	1,00,00,000
Charged	...	...	...	...

## CAPITAL EXPENDITURE

DEMAND No. 68

Home and Hill Affairs Department

C. Capital Accounts of Economic Services - (c) Capital Account of Special Areas Programme

Head of Account : 4575 - Capital Outlay on Other Special Areas Programme

Voted Rs. 143,01,68,000

*Charged Rs. Nil*

Total Rs. 143,01,68,000

	Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure	143,01,68,000	...	143,01,68,000
<i>Deduct - Recoveries</i>	...	...	...
Net Expenditure	143,01,68,000	...	143,01,68,000

## CAPITAL EXPENDITURE

### ABSTRACT ACCOUNT

	Actuals, 2022-2023 Rs.	Budget Estimate, 2023-2024 Rs.	Revised Estimate, 2023-2024 Rs.	Budget Estimate, 2024-2025 Rs.
<b>60 - OTHERS</b>				
<b>001- Direction And Administration</b>				
State Development Schemes	88,27,000	14,40,00,000	10,00,000	7,20,00,000
<b>Total - 001</b>	<b>88,27,000</b>	<b>14,40,00,000</b>	<b>10,00,000</b>	<b>7,20,00,000</b>
<b>789- Special Component Plan for Scheduled Castes</b>				
State Development Schemes	...	4,40,00,000	5,00,000	2,20,00,000
<b>Total - 789</b>	<b>...</b>	<b>4,40,00,000</b>	<b>5,00,000</b>	<b>2,20,00,000</b>
<b>796- Tribal Areas Sub-Plan</b>				
State Development Schemes	...	1,20,00,000	2,00,000	60,00,000
<b>Total - 796</b>	<b>...</b>	<b>1,20,00,000</b>	<b>2,00,000</b>	<b>60,00,000</b>
<b>800- Other Expenditure</b>				
Administrative Expenditure	...	...	...	...
State Development Schemes	17,60,45,800	54,20,68,000	19,20,00,000	51,20,68,000
State Development Schemes (Central Assistance)	26,40,67,200	81,81,00,000	14,57,00,000	81,81,00,000
<b>Total - 800</b>	<b>44,01,13,000</b>	<b>136,01,68,000</b>	<b>33,77,00,000</b>	<b>133,01,68,000</b>
<b>Grand Total - Gross</b>	<b>44,89,40,000</b>	<b>156,01,68,000</b>	<b>33,94,00,000</b>	<b>143,01,68,000</b>
Voted	44,89,40,000	156,01,68,000	33,94,00,000	143,01,68,000
<i>Charged</i>	...	...	...	...
<b>State Development Schemes</b>	<b>18,48,72,800</b>	<b>74,20,68,000</b>	<b>19,37,00,000</b>	<b>61,20,68,000</b>

**CAPITAL EXPENDITURE**  
**ABSTRACT ACCOUNT**

	Actuals, 2022-2023 Rs.	Budget Estimate, 2023-2024 Rs.	Revised Estimate, 2023-2024 Rs.	Budget Estimate, 2024-2025 Rs.
<b>State Development Schemes (Central Assistance)</b>	<b>26,40,67,200</b>	<b>81,81,00,000</b>	<b>14,57,00,000</b>	<b>81,81,00,000</b>
<i>Deduct Recoveries</i>	...	...	...	...
<b>Grand Total - Net</b>	<b>44,89,40,000</b>	<b>156,01,68,000</b>	<b>33,94,00,000</b>	<b>143,01,68,000</b>
Voted	44,89,40,000	156,01,68,000	33,94,00,000	143,01,68,000
<i>Charged</i>	...	...	...	...

**CAPITAL EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 4575**

	Actuals, 2022-2023 Rs.	Budget Estimate, 2023-2024 Rs.	Revised Estimate, 2023-2024 Rs.	Budget Estimate, 2024-2025 Rs.
<b>DETAILED ACCOUNT NO. 4575-60-001 - DIRECTION AND ADMINISTRATION</b>				
<b>60 - OTHERS</b>				
<b>001- Direction And Administration</b>				
<b>State Development Schemes</b>				
003- Implementation of RIDF Projects (RIDF) [HH]				
53- Major Works / Land and Buildings	88,27,000	14,40,00,000	10,00,000	7,20,00,000
<b>Total - State Development Schemes</b>	88,27,000	14,40,00,000	10,00,000	7,20,00,000
<b>Total - 4575-60-001</b>	<b>88,27,000</b>	<b>14,40,00,000</b>	<b>10,00,000</b>	<b>7,20,00,000</b>
Voted	88,27,000	14,40,00,000	10,00,000	7,20,00,000
<i>Charged</i>	...	...	...	...

**DETAILED ACCOUNT NO. 4575-60-789 - SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES**

<b>60 - OTHERS</b>				
<b>789- Special Component Plan for Scheduled Castes</b>				
<b>State Development Schemes</b>				
008- Implementation of RIDF Projects (RIDF) [HH]				
53- Major Works / Land and Buildings	...	4,40,00,000	5,00,000	2,20,00,000
<b>Total - State Development Schemes</b>	...	4,40,00,000	5,00,000	2,20,00,000
<b>Total - 4575-60-789</b>	...	<b>4,40,00,000</b>	<b>5,00,000</b>	<b>2,20,00,000</b>
Voted	...	4,40,00,000	5,00,000	2,20,00,000
<i>Charged</i>	...	...	...	...

**DETAILED ACCOUNT NO. 4575-60-796 - TRIBAL AREAS SUB-PLAN**

<b>60 - OTHERS</b>				
<b>796- Tribal Areas Sub-Plan</b>				
<b>State Development Schemes</b>				
026- Implementation of RIDF Projects (RIDF) [HH]				
53- Major Works / Land and Buildings	...	1,20,00,000	2,00,000	60,00,000
<b>Total - State Development Schemes</b>	...	1,20,00,000	2,00,000	60,00,000
<b>Total - 4575-60-796</b>	...	<b>1,20,00,000</b>	<b>2,00,000</b>	<b>60,00,000</b>
Voted	...	1,20,00,000	2,00,000	60,00,000
<i>Charged</i>	...	...	...	...

**CAPITAL EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 4575**

	Actuals, 2022-2023 Rs.	Budget Estimate, 2023-2024 Rs.	Revised Estimate, 2023-2024 Rs.	Budget Estimate, 2024-2025 Rs.
<b>DETAILED ACCOUNT NO. 4575-60-800 - OTHER EXPENDITURE</b>				
<b>60 - OTHERS</b>				
<b>800- Other Expenditure</b>				
<b>State Development Schemes</b>				
031- Social Welfare Sector (State Share) (BADP) [HH]				
53- Major Works / Land and Buildings	2,16,96,000	16,66,66,000	5,00,00,000	16,66,66,000
<b>Total - 4575-60-800-031</b>	2,16,96,000	16,66,66,000	5,00,00,000	16,66,66,000
032- Irrigation & Flood Control Sector (State Share) (BADP) [HH]				
53- Major Works / Land and Buildings	49,85,000	2,00,00,000	2,50,00,000	2,00,00,000
<b>Total - 4575-60-800-032</b>	49,85,000	2,00,00,000	2,50,00,000	2,00,00,000
034- Road Sector Construction / Strengthening of Road, Bridge, Culvert, Jetty (State Share) (BADP) [HH]				
53- Major Works / Land and Buildings	14,93,64,800	33,00,02,000	10,00,00,000	30,00,02,000
<b>Total - 4575-60-800-034</b>	14,93,64,800	33,00,02,000	10,00,00,000	30,00,02,000
035- Power Sector - Creation of Energy Services (State Share) (BADP) [HH]				
60- Other Capital Expenditure	...	2,00,00,000	1,50,00,000	2,00,00,000
<b>Total - 4575-60-800-035</b>	...	2,00,00,000	1,50,00,000	2,00,00,000
037- Agricultural Sector - Construction of Market Complex (State Share) (BADP) [HH]				
53- Major Works / Land and Buildings	...	54,00,000	20,00,000	54,00,000
<b>Total - 4575-60-800-037</b>	...	54,00,000	20,00,000	54,00,000
<b>Total - State Development Schemes</b>	17,60,45,800	54,20,68,000	19,20,00,000	51,20,68,000
<b>State Development Schemes (Central Assistance)</b>				
004- Social Welfare Sector (Central Share) (BADP) [HH]				
53- Major Works / Land and Buildings	3,25,45,000	25,00,00,000	5,00,00,000	25,00,00,000
<b>Total - 4575-60-800-004</b>	3,25,45,000	25,00,00,000	5,00,00,000	25,00,00,000
005- Irrigation and Flood Control Sector (Central Share) (BADP) [HH]				
53- Major Works / Land and Buildings	74,75,000	3,00,00,000	3,00,00,000	3,00,00,000
<b>Total - 4575-60-800-005</b>	74,75,000	3,00,00,000	3,00,00,000	3,00,00,000

**CAPITAL EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 4575**

	Actuals, 2022-2023 Rs.	Budget Estimate, 2023-2024 Rs.	Revised Estimate, 2023-2024 Rs.	Budget Estimate, 2024-2025 Rs.
007- P.W (Roads) Sector (Central Share) (BADP) [HH]				
53- Major Works / Land and Buildings	...	...	...	...
009- Road Sector Construction/Strengthening of road,bridge, culvert,jetty (Central Share) (BADP) [HH]				
53- Major Works / Land and Buildings	22,40,47,200	50,00,00,000	2,57,00,000	50,00,00,000
<b>Total - 4575-60-800-009</b>	22,40,47,200	50,00,00,000	2,57,00,000	50,00,00,000
010- Power Sector-- Creation of energy services (Central Share) (BADP) [HH]				
53- Major Works / Land and Buildings	...	...	...	...
60- Other Capital Expenditure	...	3,00,00,000	3,50,00,000	3,00,00,000
<b>Total - 4575-60-800-010</b>	...	3,00,00,000	3,50,00,000	3,00,00,000
011- Health and Family Welfare Sector- Renovation of health centres (Central Share) (BADP) [HH]				
27- Minor Works/ Maintenance	...	...	...	...
53- Major Works / Land and Buildings	...	...	...	...
014- Agriculture Sector-Construction of market complex (Central Share) (BADP) [HH]				
53- Major Works / Land and Buildings	...	81,00,000	50,00,000	81,00,000
<b>Total - 4575-60-800-014</b>	...	81,00,000	50,00,000	81,00,000
<b>Total - State Development Schemes (Central Assistance)</b>	26,40,67,200	81,81,00,000	14,57,00,000	81,81,00,000
<b>Total - 4575-60-800</b>	<b>44,01,13,000</b>	<b>136,01,68,000</b>	<b>33,77,00,000</b>	<b>133,01,68,000</b>
Voted	44,01,13,000	136,01,68,000	33,77,00,000	133,01,68,000
Charged	...	...	...	...

**DETAILED ACCOUNT NO. 4575 - DEDUCT RECOVERIES IN REDUCTION OF EXPENDITURE**

**60 - OTHERS**

**800- Other Expenditure**

State Development Schemes

900-Deduct -Receipt and Recoveries on capital Account [HH]

70-Deduct Recoveries

01-Others

... ..

State Development Schemes (Central Assistance)

004-Social Welfare Sector (Central Share) (BADP) [HH]

70-Deduct Recoveries

01-Others

... ..

**CAPITAL EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 4575**

	Actuals, 2022-2023 Rs.	Budget Estimate, 2023-2024 Rs.	Revised Estimate, 2023-2024 Rs.	Budget Estimate, 2024-2025 Rs.
009-Road Sector Construction/Strengthening of road,bridge, culvert,jetty (Central Share) (BADP) [HH]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
<i>Total - 800 - Deduct - Recoveries</i>	...	...	...	...
<i>Total - 4575 - Deduct - Recoveries</i>	...	...	...	...

# LOAN AND ADVANCES-DISBURSEMENT

DEMAND No. 68

Home and Hill Affairs Department

E. Public Debt -

Head of Account : 6004 - Loans and Advances from the Central Government

Voted Rs. Nil

*Charged Rs. 3,00,00,000*

Total Rs. 3,00,00,000

	Voted Rs.	Charged Rs.	Total Rs.
<b>Gross Expenditure</b>	...	3,00,00,000	3,00,00,000
<i>Deduct - Recoveries</i>	...	...	...
<b>Net Expenditure</b>	...	3,00,00,000	3,00,00,000

## LOAN AND ADVANCES-DISBURSEMENT ABSTRACT ACCOUNT

	Actuals, 2022-2023 Rs.	Budget Estimate, 2023-2024 Rs.	Revised Estimate, 2023-2024 Rs.	Budget Estimate, 2024-2025 Rs.
<b>01 - NON-PLAN LOANS</b>				
<b>800- Other Loans</b>				
Administrative Expenditure				
<b>Voted</b>	...	...	...	...
<i>Charged</i>	2,54,42,310	2,45,00,000	2,90,00,000	3,00,00,000
<b>Total - 800</b>	<b>2,54,42,310</b>	<b>2,45,00,000</b>	<b>2,90,00,000</b>	<b>3,00,00,000</b>
<b>Grand Total - Gross</b>	<b>2,54,42,310</b>	<b>2,45,00,000</b>	<b>2,90,00,000</b>	<b>3,00,00,000</b>
Voted	...	...	...	...
<i>Charged</i>	2,54,42,310	2,45,00,000	2,90,00,000	3,00,00,000
<b>Administrative Expenditure</b>	<b>2,54,42,310</b>	<b>2,45,00,000</b>	<b>2,90,00,000</b>	<b>3,00,00,000</b>
Voted	...	...	...	...
<i>Charged</i>	2,54,42,310	2,45,00,000	2,90,00,000	3,00,00,000
<b>Deduct Recoveries</b>	...	...	...	...
<b>Grand Total - Net</b>	<b>2,54,42,310</b>	<b>2,45,00,000</b>	<b>2,90,00,000</b>	<b>3,00,00,000</b>
Voted	...	...	...	...
<i>Charged</i>	2,54,42,310	2,45,00,000	2,90,00,000	3,00,00,000



**LOAN AND ADVANCES-DISBURSEMENT**  
**DETAILED ACCOUNT - MAJOR HEAD 6004**

		Budget Estimate, 2023-2024 Rs.	Revised Estimate, 2023-2024 Rs.	Budget Estimate, 2024-2025 Rs.		
<b>DETAILED ACCOUNT NO. 6004-01-800 - OTHER LOANS</b>						
<b>01 - NON-PLAN LOANS</b>						
<b>800- Other Loans</b>						
<b>Administrative Expenditure</b>						
006- Loans for other Administrative Services: Modernisation of Police Force [HH]						
56- Repayment of Loans	<i>Charged</i>	2,54,42,310	2,45,00,000	2,90,00,000	3,00,00,000	
<b>Total - Administrative Expenditure</b>		2,54,42,310	2,45,00,000	2,90,00,000	3,00,00,000	
<b>Total - 6004-01-800</b>		<b>2,54,42,310</b>	<b>2,45,00,000</b>	<b>2,90,00,000</b>	<b>3,00,00,000</b>	
		Voted	...	...	...	
		<i>Charged</i>	2,54,42,310	2,45,00,000	2,90,00,000	3,00,00,000