

বাজেট প্রকাশন নং ১
Budget Publication No. 1



পশ্চিমবঙ্গ সরকারের
বার্ষিক আর্থিক বিবরণী
২০২৪-২০২৫

ANNUAL FINANCIAL STATEMENT
OF THE
GOVERNMENT OF WEST BENGAL
2024-2025

February, 2024

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GOVERNMENT OF WEST BENGAL
Civil Budget Estimate for the Year 2024-2025
(General Abstract of Receipts and Expenditure)

RECEIPTS

All Figures are in Thousand of Rupees

Receipt Heads	Actual 2022-2023	Budget Estimate 2023-2024	Revised Estimate 2023-2024	Budget Estimate 2024-2025
I-CONSOLIDATED FUND - RECEIPTS				
Revenue Account				
A. Tax Revenue				
a) Goods and Services Tax				
0005- Central Goods and Services Tax (CGST)	20186,74,00	24847,59,00	23111,02,00	25820,24,00
0006- State Goods and Services Tax (SGST)	37967,12,08	37791,85,64	42858,14,00	47336,55,00
0008- Integrated Goods and Services Tax (IGST)	...	...	...	...
b) Taxes on Income and Expenditure				
0020- Corporation Tax	23946,49,00	24595,00,00	28335,79,00	31609,37,00
0021- Taxes on Income other than Corporation Tax	23382,98,00	23927,60,00	27559,58,00	30865,54,00
0022- Taxes on Agricultural Income	-13,22	30,00	1,00	1,00
0028- Other taxes on Income and Expenditure	731,33,48	766,23,87	787,64,00	848,29,00
c) Taxes on Property and Capital Transaction				
0029- Land Revenue	3173,43,09	3390,79,99	3135,09,90	3470,19,90
0030- Stamp and Registration Fees	6876,18,54	7473,78,76	6623,43,00	7300,45,00
0032- Taxes on Wealth	...	-64,00	...	...
0035- Taxes on Immovable Property other than Agricultural Land	...	...	...	...
d) Taxes on Commodities and Services				
0037- Customs	2808,31,00	2437,63,00	3117,23,00	3428,96,00
0038- Union Excise Duties	881,13,00	1020,95,00	969,25,00	1066,18,00
0039- State Excise	16266,45,49	17921,55,74	18851,06,00	21846,36,00
0040- Taxes on Sales, Trades etc.	11840,30,87	13897,55,96	12218,18,00	13227,96,00
0041- Taxes on Vehicles	3391,84,63	3583,90,18	3789,85,00	4093,03,00
0042- Taxes on Goods and Passengers	-10,03	...	750,00,00	300,00,00
0043- Taxes and Duties on Electricity	2774,07,53	3125,80,81	3100,00,00	3286,00,00
0044- Service Tax	111,70,00	15,42,00	100,00,00	110,00,00
0045- Other Taxes and Duties on Commodities and Services	705,61,20	643,72,74	628,76,00	640,07,00
Total : A. Tax Revenue	155043,48,66	165439,08,69	175935,03,90	195249,20,90
B. Non Tax Revenue				
a) Fiscal Services				
0047- Other Fiscal Services	...	...	...	...
b) Interest Receipts				
0049- Interest Receipts	317,98,55	4761,62,03	337,05,72	3557,28,07
0050- Dividends and Profits	165,02,02	174,13,19	423,11,48	437,50,17
c) Other Non Tax Revenue				
i) General Services				
0051- Public Service Commission	10,81,94	6,78,98	11,46,85	12,15,66
0055- Police	243,26,22	200,63,29	258,35,39	274,02,05
0056- Jails	1,33,02	48,23	1,41,00	1,49,47
0058- Stationery and Printing	2,65	6,86	2,81	2,98
0059- Public Works	13,93,21	19,37,91	15,44,62	16,35,26

RECEIPTS

All Figures are in Thousand of Rupees

Receipt Heads	Actual 2022-2023	Budget Estimate 2023-2024	Revised Estimate 2023-2024	Budget Estimate 2024-2025
0070- Other Administrative Services	283,61,62	85,07,41	300,63,27	318,67,03
0071- Contributions and Recoveries towards Pension and other Retirement Benefits	4,36,42	3,32,48	4,62,62	4,90,38
0075- Miscellaneous General Services	-75,63,43	114,88,00	285,55,58	128,89,71
c) Other Non-Tax Revenue				
ii) Social Services				
0202- Education,Sports Art and Culture	94,16,70	71,35,72	132,18,85	138,67,32
0210- Medical and Public Health	230,99,00	185,72,80	301,38,56	296,84,04
0211- Family Welfare	5	12	5	5
0215- Water Supply and Sanitation	26,43,34	16,15,99	112,94,64	116,57,97
0216- Housing	55,86,69	34,52,00	40,91,51	42,49,48
0217- Urban Development	58,13,43	67,72,99	128,67,71	134,38,62
0220- Information and Publicity	5,80,75	1,90,09	6,15,58	6,52,53
0230- Labour and Employment	10,13,51	22,62,01	10,74,62	11,38,80
0235- Social Security and Welfare	10,93,71	42,23,94	24,54,10	25,44,38
0250- Other Social Services	23,12	1,46,66	12,61,66	12,99,88
c) Other Non-Tax Revenue				
iii) Economic Services				
0401- Crop Husbandry	48,22,02	20,04,52	10,66,37	11,17,24
0403- Animal Husbandry	3,96,23	3,03,64	4,51,43	4,58,45
0404- Dairy Development	2,87,02	15,10,86	2,98,32	3,16,22
0405- Fisheries	87,85	1,19,65	2,20,86	2,28,78
0406- Forestry and Wild Life	93,07,31	107,60,44	96,30,49	102,05,39
0407- Plantation	62	83	66	70
0408- Food,Storage and Warehousing	20,11,15	38,23,70	27,79,19	29,26,54
0415- Agricultural Research and Education	59	90	63	67
0425- Co-operation	11,31,40	10,45,16	12,51,06	13,24,58
0435- Other Agricultural Programmes	65,01	34,42	71,13	75,34
0506- Land Reforms	17	1	18	19
0515- Other Rural Development Programmes	11,13,91	19,84,73	15,56,72	13,67,82
0551- Hill Areas	1,45,78	6,09	1,54,52	1,63,80
0575- Other Special Areas Programmes	5,52	58,83	96,08	99,14
0700- Major Irrigation	6,77,81	4,11,25	7,18,47	7,61,59
0701- Medium Irrigation	3,64,48	2,37,03	3,85,91	4,09,05
0702- Minor Irrigation	20,16,61	15,99,80	21,83,08	23,06,87
0801- Power	1	...	1	1
0802- Petroleum	1,64	3,03	1,74	1,84
0810- Non-Conventional Source of Energy	...	...	...	...
0851- Village and Small Industries	4,83,47	3,59,28	5,12,49	5,43,24
0852- Industries	77,99	23,96	82,66	87,62
0853- Non-Ferrous Mining and Metallurgical Industries	331,42,14	215,07,80	351,30,66	372,38,49
0875- Other Industries	1	...	1	1
1051- Ports and Lighthouses	51,62	65,58	54,72	58,00
1053- Civil Aviation	...	10,36	...	...
1054- Roads and Bridges	122,46,93	61,77,76	115,41,83	122,09,73
1055- Road Transport	13,66,85	2,75,77	14,48,87	15,35,80
1056- Inland Water Transport	...	...	...	...

RECEIPTS

All Figures are in Thousand of Rupees

Receipt Heads	Actual 2022-2023	Budget Estimate 2023-2024	Revised Estimate 2023-2024	Budget Estimate 2024-2025
1075- Other Transport Services	...	...	...	...
1275- Other Communication Services	2,86,58	70,96	3,03,78	3,22,01
1425- Other Scientific Research	2,10,19	...	2,22,79	2,36,16
1452- Tourism	1,24,36	92,68	1,31,81	1,39,72
1456- Civil Supplies	4,59,58	11,93,93	4,87,16	5,16,39
1475- Other General Economic Services	30,54,23	29,94,04	32,37,51	34,31,76
Total : B. Non Tax Revenue	2196,81,60	6376,87,71	3148,07,76	6317,47,00
C-Grants-in-Aid Contributions				
1601- Grants-in-aid from Central Government	38303,86,45	40821,06,43	29575,97,00	34684,41,00
1603- States Share of Union Excise Duties	...	...	...	...
Total : C-Grants-in-Aid Contributions	38303,86,45	40821,06,43	29575,97,00	34684,41,00
Total - Revenue Receipts(A+B+C)	195544,16,71	212637,02,83	208659,08,66	236251,08,90
D-Capital Receipts				
4000- Miscellaneous Capital Receipts	...	...	...	...
Total : D-Capital Receipts	...	...	...	...
E-Public Debt. Receipts				
6003- Internal Debt of the State Government	65132,31,89	111422,49,00	105387,00,00	112359,00,00
6004- Loans and Advances from the Central Government	5110,93,78	8617,63,00	7415,58,41	9330,00,00
Total : E-Public Debt.	70243,25,67	120040,12,00	112802,58,41	121689,00,00
F-Loans and Advances Receipts				
6202- Loans for Education,Sports,Art and Culture	...	...	...	...
6210- Loans for Medical and Public Health	5,00,00	25,00,00	...	...
6211- Loans for Family Welfare	...	...	...	...
6215- Loans for Water-Supply and Sanitation	...	...	...	...
6216- Loans for Housing	57	80	80	80
6217- Loans for Urabn Development	...	10,00	...	...
6220- Loans for Information and Publicity	...	2,25	50	60
6225- Loans for Welfare of Schedule Castes,Schedule Tribes and Other Backward Classes	...	...	...	...
6235- Loans for Social Security and Welfare	...	...	...	...
6245- Loans for Relief on account of Natural Calamities	...	...	...	...
6250- Loans for Other Social Services	...	60,00	...	...
6401- Loans for Crop Husbandry	...	55,00	10,00	12,00
6402- Loans for Soil and Water Conservation	...	...	...	...
6403- Loans for Animal Husbandry	...	...	...	...

RECEIPTS

All Figures are in Thousand of Rupees

Receipt Heads	Actual 2022-2023	Budget Estimate 2023-2024	Revised Estimate 2023-2024	Budget Estimate 2024-2025
6404- Loans for Diary Development	...	...	...	...
6405- Loans for Fisheries	1	7,08	1,01	1,01
6407- Loans for Plantation	...	1,25,00	10,00	10,00
6408- Loans for Food,Storage and Warehousing	10,34	...	8,20,00	2,00,00
6425- Loans for Co-operation	16,86	25,83	23,90	23,02
6435- Loans for Other Agricultural Programmes	...	2,00,00	2,00	2,50
6501- Loans for Special Programme for Rural Development	...	...	...	...
6515- Loans for Other Rural Development Programmes	...	6,50	2,00	2,50
6551- Loans for Hill Areas	...	...	...	...
6702- Loans for Minor Irrigation	...	...	...	...
6705- Loans for Command Area Development	...	...	...	...
6801- Loans for Power Projects	53,73,49	93,00,00	366,10,00	90,40,00
6851- Loans for Village and Small Industries	37	33	1,10	1,20
6857- Loans for Chemical and Pharmaceutical Industries	...	...	...	...
6858- Loans for Engineering Industries	1,26,69	60,00	3,60,00	20,62,00
6859- Loans for Tele-communication and Electronics Industries	...	25,00	20,00	22,00
6860- Loans for Consumer Industries	1,01,43	...	86,56,00	50,15,00
6875- Loans for Other Industries	...	...	...	...
6885- Other Loans to Industries and Minerals	...	...	...	...
7055- Loans for Road Transport	19,12,90	21,00,00	19,00,00	21,00,00
7056- Loans for Inland Water Transport	...	...	...	...
7075- Loans for Other Transport Services	...	...	...	...
7465- Loans for General Financial and Trading Institutions	...	...	55,50	70,00
7610- Loans to Government Servants etc.	1,45,74	84,89	1,56,73	1,73,57
Total : F-Loans and Advances				
	81,88,40	145,62,68	486,29,54	187,36,20
G-Inter-State Settlement				
Receipts				
Total : G-Inter-State Settlement				

H-Transfer to Contingency Fund				
Receipts				
7999- Appropriation to the Contingency Fund	...	...	...	...
Total : H-Transfer to Contingency Fund				

Total : I-CONSOLIDATED FUND - RECEIPTS				
	265869,30,78	332822,77,51	321947,96,61	358127,45,10
II-CONTINGENCY FUND				
8000- Contingency Fund	180,00,00	...	41,09,10	...
Total :				
	180,00,00	...	41,09,10	...

RECEIPTS

All Figures are in Thousand of Rupees

Receipt Heads	Actual 2022-2023	Budget Estimate 2023-2024	Revised Estimate 2023-2024	Budget Estimate 2024-2025
Total : II-CONTINGENCY FUND	180,00,00	...	41,09,10	...
III-PUBLIC ACCOUNT				
I-Small Savings, Provident Fund, etc.				
(b) Provident Fund				
8009- State Provident Fund	5189,27,91	4587,55,10	5268,80,05	5426,87,05
(c) Other Accounts				
8011- Insurance and Pension Fund	14,92,28	14,67,90	15,33,00	15,89,70
Total : I-Small Savings, Provident Fund, etc.	5204,20,19	4602,23,00	5284,13,05	5442,76,75
J-Reserve Funds				
(a) Reserve Fund Bearing Interest				
8115- Depreciation/Renewal Reserve Fund	...	...	...	...
8121- General and Other Reserve Funds	1464,32,63	1597,00,00	936,75,62	1760,00,00
(b) Reserve Fund Not Bearing Interest				
8222- Sinking Funds	1037,37,81	-3423,00,00	1060,00,00	-2092,00,00
8223- Famine Relief Fund	...	...	...	...
8225- Roads and Bridges Fund	587,26,63	643,40,00	628,13,13	639,32,79
8226- Depreciation/Renewal Reserve Funds	...	...	...	...
8229- Development and Welfare Funds	...	5,00,00	160,00,00	685,40,15
8235- General And Reserve Funds	333,09,32	101,01,20	113,97,00	122,13,00
Total : J-Reserve Funds	3422,06,39	-1076,58,80	2898,85,75	1114,85,94
K-Deposits and Advances				
(a) Deposits Bearing Interest				
8336- Civil Deposits	8182,23,37	6432,87,73	7144,78,60	7413,40,30
8338- Deposits of Local Funds	2,75	2,34,00	1,54,00	1,54,00
8342- Other Deposits.	491,34,56	335,17,10	346,14,80	355,78,00
(b) Deposits not Bearing Interest				
8443- Civil Deposits	4039,70,76	3186,42,94	3834,69,92	3588,95,65
8448- Deposits of Local Funds	28909,61,40	28299,41,30	28966,12,00	28341,74,40
8449- Other Deposits	71303,03,37	85581,05,00	81634,89,00	88025,68,00
(c) Advances				
8550- Civil Advances	...	...	...	...
Total : K-Deposits and Advances	112925,96,21	123837,28,07	121928,18,32	127727,10,35
L-Suspenses and Miscellaneous				
(b) Suspenses				
8658- Suspense Accounts	181,99,64	729,53,95	941,59,34	1094,03,59
(c) Other Accounts				
8670- Cheques and Bills	171631,02,68	152493,00,00	180935,00,00	189983,00,00
8671- Departmental Balances	...	...	...	...

RECEIPTS

All Figures are in Thousand of Rupees

Receipt Heads	Actual 2022-2023	Budget Estimate 2023-2024	Revised Estimate 2023-2024	Budget Estimate 2024-2025
8672- Permanent Cash Imprest	10	18,16	18,16	19,35
8673- Cash Balance Investment Account	265741,79,12	241731,00,00	272406,67,00	288303,75,00
8674- Security Deposits made by Government	...	...	3,48,86	...
8675- Deposit with Reserve Bank	536167,02,12	519877,00,00	557615,00,00	585497,00,00
(d) Accounts with Government of Foreign Countries				
8679- Account with Governments of Other Countries	...	...	...	...
(e) Miscellaneous				
8680- Miscellaneous Government Accounts	307,91,42	...	...	...
Total : L-Suspenses and Miscellaneous	974029,75,08	914830,72,11	1011901,93,36	1064877,97,94
M-Remittances				
(a) Money Order and Other Remittances				
8782- Cash Remittances And Adjustments Between Officers Rendering Accounts To The Same Accounts Officer	-118,37,74	...	...	...
(b) Inter-Governments Adjustment Accounts				
8786- Adjusting Account between Central and State Governments	...	...	...	...
8793- Inter-State Suspense Account	9,38	34,60	11,67,86	12,38,00
Total : M-Remittances	-118,28,36	34,60	11,67,86	12,38,00
Total : III-PUBLIC ACCOUNT	1095463,69,51	1042193,98,98	1142024,78,34	1199175,08,98
Total - I, II & III Receipts	1361513,00,29	1375016,76,49	1464013,84,05	1557302,54,08
N-Cash Balance				
Total : N-Cash Balance	7,04,16	(*)	(*)	(*)
Grand Total	1361520,04,45	(*)	(*)	(*)

(*) Not indicated here

EXPENDITURE

All Figures are in Thousand of Rupees

Expenditure Heads		Actual 2022-2023	Budget Estimate 2023-2024	Revised Estimate 2023-2024	Budget Estimate 2024-2025
I-CONSOLIDATED FUND-EXPENDITURE					
Expenditure Heads (Revenue Account)					
A-General Services					
(a) Organs of State					
2011- State Legislatures	Voted..	66,94,24	73,28,79	72,29,56	84,81,80
	Charged..	41,39	37,20	38,12	50,10
2012- Governor	Voted..	...	...	...	...
	Charged..	13,84,80	20,87,76	20,54,85	22,25,80
2013- Council of Ministers	Voted..	44,37,02	51,90,97	62,33,37	65,47,92
	Charged..	...	...	...	...
2014- Administration of Justice	Voted..	662,16,09	700,88,33	865,99,57	893,15,43
	Charged..	222,41,13	321,11,51	312,98,47	331,17,72
2015- Elections	Voted..	-454,61,29	1351,87,39	1365,00,21	1026,54,58
	Charged..	...	...	...	...
(b) Fiscal Services					
2020- Collection of Taxes on Income and Expenditure	Voted..	5,26,87	6,54,67	4,90,91	5,07,14
	Charged..	...	...	...	...
2029- Land Revenue	Voted..	664,98,70	842,55,28	744,65,27	812,81,79
	Charged..	...	...	...	...
2030- Stamps and Registration	Voted..	210,19,65	216,24,40	224,19,40	219,08,11
	Charged..	...	...	...	...
2035- Collection of Other Taxes on Property and Capital Transactions	Voted..	94,53	92,18	1,18,00	1,21,93
	Charged..	...	...	...	...
2039- State Excise	Voted..	191,17,46	180,44,63	277,35,31	286,48,34
	Charged..	...	...	...	...
2040- Taxes on Sales, Trades etc.	Voted..	80,86,27	105,01,63	92,96,44	75,29,10
	Charged..	...	...	...	...
2041- Taxes on Vehicles	Voted..	51,68,20	54,95,94	59,36,77	61,32,47
	Charged..	...	...	...	...
2043- Collection Charges Under State Goods And Services Tax	Voted..	193,83,23	233,77,46	218,63,88	225,61,92
	Charged..	...	...	...	...
2045- Other Taxes and Duties on Commodities and Services	Voted..	6,53,71	7,38,60	7,48,82	7,68,24
	Charged..	...	...	...	...
2047- Other Fiscal Services	Voted..	8,47,98	9,27,39	10,25,87	10,59,93
	Charged..	...	...	...	...
(c) Interest of Payment and Servicing of Debt					
2048- Appropriation for Reduction or Avoidance of Debt	Voted..	...	...	...	...
	Charged..	200,00,00	200,00,00	100,00,00	200,00,00
2049- Interest Payments	Voted..	...	...	-1	-1
	Charged..	40017,84,31	42762,89,65	42275,27,05	45268,83,48
(d) Administrative Services					
2051- Public Service Commission	Voted..	16,33,91	29,97,79	25,94,07	26,66,50
	Charged..	27,24,95	38,19,79	35,79,98	36,84,49

EXPENDITURE

All Figures are in Thousand of Rupees

Expenditure Heads		Actual	Budget Estimate	Revised Estimate	Budget Estimate
		2022-2023	2023-2024	2023-2024	2024-2025
2052- Secretariat--General Services	Voted..	357,75,65	661,06,93	424,25,98	427,14,12
	Charged..	21,36,99	...	...	...
2053- District Administration	Voted..	266,24,91	304,93,67	304,15,49	315,18,58
	Charged..	...	...	...	...
2054- Treasury and Accounts Administration	Voted..	150,63,93	196,97,24	188,60,12	193,33,44
	Charged..	...	...	...	...
2055- Police	Voted..	9544,89,77	10071,19,74	10088,48,87	10550,71,58
	Charged..	47,74	...	3,31,24	...
2056- Jails	Voted..	308,72,26	314,60,74	319,54,89	336,20,71
	Charged..	...	...	...	...
2058- Stationery and Printing	Voted..	18,75,88	50,71,58	36,82,15	45,53,01
	Charged..	...	...	...	...
2059- Public Works	Voted..	651,21,17	845,90,90	814,02,23	852,60,16
	Charged..	9,51,98	10,31,03	10,79,14	11,09,39
2062- Vigilance	Voted..	18,57,65	17,43,39	20,00,51	20,57,26
	Charged..	...	...	...	...
2070- Other Administrative Services	Voted..	851,54,84	996,62,18	991,68,15	1047,26,76
	Charged..	...	...	39,05	...
(e) Pensions and Miscellaneous General Services					
2071- Pensions and Other Retirement Benefits	Voted..	24616,85,10	23831,32,50	23687,18,26	24698,17,87
	Charged..	7,26,93	64,65,89	11,00,79	12,00,79
2075- Miscellaneous General Services	Voted..	199,03,25	174,33,63	216,29,19	219,63,48
	Charged..	...	50,00,00	166,05,34	...
Total : A-General Services		79253,81,20	84798,60,78	84060,17,31	88390,93,93
	Voted..	38733,40,98	41330,17,95	41123,63,28	42508,22,16
	Charged..	40520,40,22	43468,42,83	42936,54,03	45882,71,77
B-Social Services					
a) Education, Sports, Art and Culture					
2202- General Education	Voted..	40162,84,16	42257,13,11	40535,38,95	43740,48,28
	Charged..	...	...	...	...
2203- Technical Education	Voted..	620,57,56	1008,71,53	668,16,26	1065,04,64
	Charged..	...	...	...	...
2204- Sports and Youth Services	Voted..	157,51,91	828,57,49	234,49,77	896,61,57
	Charged..	...	...	...	...
2205- Art and Culture	Voted..	206,10,34	488,36,66	337,39,87	540,64,46
	Charged..	...	...	...	...
(b) Health and Family Welfare					
2210- Medical and Public Health	Voted..	13248,73,98	14381,80,34	14840,22,08	15797,58,39
	Charged..	5,00	-1	-1	-1
2211- Family Welfare	Voted..	1422,81,82	1220,74,70	1282,64,33	1386,30,55
	Charged..	...	...	...	...
(c) Water Supply, Sanitation, Housing and Urban Development					
2215- Water Supply and Sanitation	Voted..	1407,61,20	1353,78,44	1418,75,11	1914,97,85
	Charged..	...	...	9,45	...

EXPENDITURE

All Figures are in Thousand of Rupees

Expenditure Heads		Actual 2022-2023	Budget Estimate 2023-2024	Revised Estimate 2023-2024	Budget Estimate 2024-2025
2216- Housing	Voted..	182,60,88	6821,35,09	1373,85,08	7043,25,97
	Charged..	...	...	...	...
2217- Urban Development	Voted..	10542,81,80	7771,16,03	9001,75,58	8435,66,47
	Charged..	...	...	...	...
(d) Information and Broadcasting					
2220- Information and Publicity	Voted..	155,32,01	221,92,24	200,37,65	229,44,06
	Charged..	...	...	...	...
(e) Welfare of SC, ST and OBC's					
2225- Welfare Of Scheduled Castes, Scheduled Tribes, Other Backward Classes And Minorities	Voted..	4400,20,75	5351,49,33	4934,61,67	5741,06,17
	Charged..	...	...	...	...
(f) Labour and Labour Welfare					
2230- Labour and Employment	Voted..	227,69,95	340,21,86	271,07,63	820,93,93
	Charged..	...	...	...	...
(g) Social Welfare and Nutrition					
2235- Social Security And Welfare	Voted..	39746,73,55	33186,52,80	31669,53,31	41202,22,06
	Charged..	22,38	...	6,89	...
2236- Nutrition	Voted..	1274,79,41	1457,30,60	1396,89,23	1592,08,06
	Charged..	...	...	...	...
2245- Relief on account of Natural Calamities	Voted..	1282,80,79	1802,40,16	817,48,56	1761,79,32
	Charged..	...	...	...	...
2250- Other Social Services	Voted..	277,35,32	290,57,32	333,09,24	173,39,62
	Charged..	...	...	...	...
(h) Others					
2251- Secretariat--Social Services	Voted..	252,10,28	417,96,29	255,98,77	443,02,72
	Charged..	...	...	...	...
Total : B-Social Services		115568,93,09	119200,03,98	109571,89,42	132784,54,11
		Voted.. 115568,65,71	119200,03,99	109571,73,09	132784,54,12
		Charged.. 27,38	-1	16,33	-1
C-Economic Services					
(a) Agriculture and Allied Activities					
2401- Crop Husbandry	Voted..	6522,78,85	7938,57,85	7763,25,83	8347,37,92
	Charged..	...	...	...	...
2402- Soil and Water Conservation	Voted..	73,20,71	79,42,86	77,52,57	86,83,69
	Charged..	...	...	...	...
2403- Animal Husbandry	Voted..	678,20,44	879,44,00	785,85,06	931,83,74
	Charged..	...	...	...	...
2404- Dairy Development	Voted..	66,02,97	98,64,82	88,04,52	95,91,46
	Charged..	...	...	...	...
2405- Fisheries	Voted..	159,81,95	359,47,52	209,67,45	368,17,34
	Charged..	8,48	...	...	...
2406- Forestry and Wild Life	Voted..	536,63,10	780,98,20	647,71,73	853,34,70
	Charged..	...	...	...	...
2408- Food, Storage and Warehousing	Voted..	675,03,96	5330,99,69	11659,46,92	9715,03,87
	Charged..	...	...	...	...

EXPENDITURE

All Figures are in Thousand of Rupees

Expenditure Heads		Actual	Budget Estimate	Revised Estimate	Budget Estimate	
		2022-2023	2023-2024	2023-2024	2024-2025	
2415-	Agricultural Research and Education	Voted..	215,44,74	289,83,88	250,99,46	280,11,30
		Charged..	...	...	...	...
2425-	Co-operation	Voted..	331,30,80	436,24,83	459,51,46	500,06,18
		Charged..	44	47	1,27	1,34
2435-	Other Agricultural Programmes	Voted..	109,00,97	295,29,31	162,37,53	353,02,94
		Charged..	...	...	...	...
(b) Rural Development						
2501-	Special Programmes for Rural Development	Voted..	1030,40,78	776,49,98	1051,28,65	780,81,07
		Charged..	...	...	...	...
2505-	Rural Employment	Voted..	2072,38,08	5191,77,30	2631,08,55	4845,32,68
		Charged..	...	...	...	...
2506-	Land Reforms	Voted..	32,19,89	34,01,75	35,01,13	36,13,38
		Charged..	...	...	...	...
2515-	Other Rural Development Programmes	Voted..	8076,45,74	7773,86,55	8249,97,66	9912,51,92
		Charged..	...	-1	...	...
(c) Special Areas Programmes						
2551-	Hill Areas	Voted..	975,49,44	1088,24,22	1049,26,28	1074,81,69
		Charged..	...	...	...	...
2575-	Other Special Areas Programmes	Voted..	300,50,70	449,54,68	366,13,36	506,71,97
		Charged..	...	...	...	...
(d) Irrigation and Flood Control						
2700-	Major Irrigation	Voted..	258,69,80	299,00,30	582,37,51	277,55,92
		Charged..	...	...	...	...
2701-	Medium Irrigation	Voted..	48,98,56	71,25,42	78,31,29	90,92,97
		Charged..	...	...	...	...
2702-	Minor Irrigation	Voted..	525,33,08	553,75,94	617,58,89	624,37,03
		Charged..	...	...	...	...
2705-	Command Area Development	Voted..	...	-1	-1	-1
		Charged..	...	...	...	...
2711-	Flood Control and Drainage	Voted..	466,35,26	604,04,92	591,06,59	677,16,40
		Charged..	...	...	95,27	...
(e) Energy						
2801-	Power	Voted..	1965,32,76	1541,00,00	1772,48,05	1689,90,00
		Charged..	...	...	...	...
2810-	Non-conventional Sources of Energy	Voted..	14,21,62	69,75,74	5,47,72	40,32,43
		Charged..	...	...	...	...
(f) Industry and Minerals						
2851-	Village and Small Industries	Voted..	305,43,76	606,29,25	481,98,84	656,23,99
		Charged..	...	...	...	...
2852-	Industries	Voted..	78,69,40	348,42,50	259,03,55	419,21,08
		Charged..	...	...	...	...
2853-	Non-Ferrous Mining and Metallurgical Industries	Voted..	4,84,95	11,11,01	10,44,66	10,65,24
		Charged..	...	...	...	...
(g) Transport						
3051-	Ports and Lighthouses	Voted..	1,30,50	1,49,94	1,35,97	1,40,63
		Charged..	...	...	...	...

EXPENDITURE

All Figures are in Thousand of Rupees

Expenditure Heads		Actual	Budget Estimate	Revised Estimate	Budget Estimate
		2022-2023	2023-2024	2023-2024	2024-2025
3053- Civil Aviation	Voted..	2,80,88	4,03,90	3,08,11	4,05,66
	Charged..	...	...	...	...
3054- Roads and Bridges	Voted..	734,55,89	584,56,73	599,76,61	606,29,76
	Charged..	...	1,03	3,56	...
3055- Road Transport	Voted..	957,71,49	884,52,00	927,18,79	965,86,57
	Charged..	...	...	...	...
3056- Inland Water Transport	Voted..	8,10	8,59,78	93,55	8,59,37
	Charged..	...	...	...	...
3075- Other Transport Services	Voted..	...	...	...	...
	Charged..	...	...	...	...
(i) Science, Technology and Environment					
3425- Other Scientific Research	Voted..	24,21,44	67,69,32	37,54,54	71,57,45
	Charged..	...	...	...	...
3435- Ecology & Environment	Voted..	7,24,25	81,58,73	36,85,84	77,94,98
	Charged..	...	...	...	...
(j) General Economic Services					
3451- Secretariat-Economic Services	Voted..	157,57,86	205,81,51	196,27,81	203,94,98
	Charged..	...	-1	-1	-1
3452- Tourism	Voted..	45,91,82	242,99,83	78,93,87	295,37,13
	Charged..	...	...	...	...
3454- Census, Surveys and Statistics	Voted..	26,71,69	43,86,56	31,55,46	38,82,91
	Charged..	...	...	...	...
3456- Civil Supplies	Voted..	106,04,82	148,09,65	97,38,09	101,39,55
	Charged..	...	...	...	...
3475- Other General Economic Services	Voted..	21,09,88	25,30,67	25,54,20	28,01,81
	Charged..	...	...	...	...
Total : C-Economic Services		27608,19,85	38206,12,61	41923,38,18	45577,73,03
	Voted..	27608,10,93	38206,11,13	41922,38,09	45577,71,70
	Charged..	8,92	1,48	1,00,09	1,33
D-Grants-in-Aid and Contributions					
3604- Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	Voted..	407,96,47	1356,34,79	1356,46,63	1449,54,59
	Charged..	...	...	...	...
Total : D-Grants-in-Aid and Contributions		407,96,47	1356,34,79	1356,46,63	1449,54,59
	Voted..	407,96,47	1356,34,79	1356,46,63	1449,54,59
	Charged..	...	...	...	...
Total : Expenditure Heads (Revenue Account)		222838,90,61	243561,12,16	236911,91,54	268202,75,66
	Voted..	182318,14,09	200092,67,86	193974,21,09	222320,02,57
	Charged..	40520,76,52	43468,44,30	42937,70,45	45882,73,09

EXPENDITURE

All Figures are in Thousand of Rupees

Expenditure Heads		Actual 2022-2023	Budget Estimate 2023-2024	Revised Estimate 2023-2024	Budget Estimate 2024-2025
CONSOLIDATED FUND-CAPITAL PUBLIC DEBT, ETC.					
CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT					
A-Capital Account of General Services					
4055-	Capital Outlay on Police	Voted.. 161,31,63	523,85,60	247,14,80	433,34,00
		Charged.. ..	..	..	..
4059-	Capital Outlay on Public Works	Voted.. 491,81,37	924,71,03	646,24,70	895,23,99
		Charged.. ..	71,40	17,59,44	71,40
4070-	Capital Outlay on Other Administrative Services	Voted.. 1,57,72	28,76,30	27,32,90	241,34,64
		Charged.. ..	6,00	..	..
Total : A-Capital Account of General Services		654,70,72	1478,10,33	938,31,84	1570,64,03
		Voted.. 654,70,72	1477,32,93	920,72,40	1569,92,63
		Charged.. ..	77,40	17,59,44	71,40
B-Capital Account of Social Services					
(a) Education, Sport, Art and Culture					
4202-	Capital Outlay on Education, Sports, Art and Culture	Voted.. 369,15,24	1229,22,59	628,06,10	1227,57,30
		Charged.. ..	..	..	..
(b) Health and Family Welfare					
4210-	Capital Outlay on Medical and Public Health	Voted.. 2185,91,88	2887,12,59	1835,79,98	2868,83,08
		Charged.. ..	..	..	..
4211-	Capital Outlay on Family Welfare	Voted.. ..	..	..	..
		Charged.. ..	..	..	..
(c) Water Supply, Sanitation, Housing and Urban Development					
4215-	Capital Outlay on Water Supply and Sanitation	Voted.. 2395,46,59	2969,00,99	4665,53,60	3136,99,99
		Charged.. 3,07,27	..	..	..
4216-	Capital Outlay on Housing	Voted.. 79,55,94	253,06,46	315,23,24	289,26,35
		Charged.. ..	..	25,58	..
4217-	Capital Outlay on Urban Development	Voted.. 4024,50,33	3754,37,99	2503,69,98	3762,06,34
		Charged.. ..	..	..	..
(d) Information and Broadcasting					
4220-	Capital Outlay on Information and Publicity	Voted.. 2,06,83	33,25,00	15,40,00	40,15,00
		Charged.. ..	..	..	..
(e) Welfare of SC, ST and OBC's					
4225-	Capital Outlay On Welfare Of Scheduled Castes, Scheduled Tribes, Other Backward Classes And Minorities	Voted.. 489,29,59	1877,72,55	442,56,87	2067,78,25
		Charged.. ..	..	..	..
(g) Social Welfare and Nutrition					
4235-	Capital Outlay on Social Security and Welfare	Voted.. 375,05,25	397,74,50	220,14,99	277,87,00
		Charged.. 5,48,77	..	1,56,39	..
(h) Others					
4250-	Capital Outlay on Other Social Services	Voted.. 22,91,34	164,78,98	58,24,98	142,92,98
		Charged.. ..	..	..	..

EXPENDITURE

All Figures are in Thousand of Rupees

Expenditure Heads		Actual	Budget Estimate	Revised Estimate	Budget Estimate
		2022-2023	2023-2024	2023-2024	2024-2025
Total : B-Capital Account of Social Services		9952,49,03	13566,31,65	10686,51,71	13813,46,29
	Voted..	9943,92,99	13566,31,65	10684,69,74	13813,46,29
	Charged..	8,56,04	...	1,81,97	...
C-Capital Account of Economic Services					
(a) Capital Account of Agriculture and Allied Activities					
4401-	Capital Outlay on Crop Husbandry	Voted.. 79,53,01	340,55,00	55,75,50	240,94,00
		Charged.. ..	...	...	...
4402-	Capital Outlay on Soil and Water Conservation	Voted.. 15,35	15,50	15,00	16,50
		Charged.. ..	...	...	...
4403-	Capital Outlay on Animal Husbandry	Voted.. 126,56,64	183,00,00	136,25,00	154,40,00
		Charged.. ..	...	...	...
4404-	Capital Outlay on Dairy Development	Voted.. 36,96	39,94,00	9,03,00	42,50,00
		Charged.. ..	...	...	...
4405-	Capital Outlay on Fisheries	Voted.. 17,33,36	62,00,00	28,30,00	83,50,00
		Charged.. ..	...	...	...
4406-	Capital Outlay on Forestry and Wild Life	Voted.. 62,71,14	116,16,00	77,46,00	114,36,00
		Charged.. ..	...	...	...
4407-	Capital Outlay on Plantations	Voted.. ..	1	...	1
		Charged.. ..	...	...	...
4408-	Capital Outlay on Food, Storage and Warehousing	Voted.. 36,14,14	165,62,17	158,37,09	112,67,47
		Charged.. ..	3,00,00	1,91,86	3,00,00
4415-	Capital Outlay on Agricultural Research and Education	Voted.. 1,06,45	31,38,00	12,00,00	18,80,00
		Charged.. ..	...	...	...
4425-	Capital Outlay on Co-operation	Voted.. 76,04,10	64,46,90	74,89,88	17,21,88
		Charged.. ..	...	...	...
4435-	Capital Outlay on Other Agricultural Programmes	Voted.. 21,44,71	271,67,00	66,49,99	300,99,99
		Charged.. ..	...	...	...
(b) Capital Account of Rural Development					
4515-	Capital Outlay on Other Rural Development Programmes	Voted.. 853,27,43	2202,90,50	5523,75,57	3317,64,07
		Charged.. ..	...	...	...
(c) Capital Account of Special Areas Programme					
4551-	Capital Outlay on Hill Areas	Voted.. ..	1	...	1
		Charged.. ..	...	...	...
4575-	Capital Outlay on Other Special Areas Programme	Voted.. 599,37,20	2204,64,90	853,89,94	2232,01,65
		Charged.. ..	...	...	...
(d) Capital Account of Irrigation and Flood Control					
4700-	Capital Outlay on Major Irrigation	Voted.. 934,03,12	1292,25,00	1477,06,00	1178,00,00
		Charged.. ..	...	5,24	...
4701-	Capital Outlay on Major & Medium Irrigation	Voted.. 38,53,95	70,82,99	39,99,99	106,99,99
		Charged.. 1,13,93	...	3,54,86	...
4702-	Capital Outlay on Minor Irrigation	Voted.. 564,51,03	1082,86,94	565,27,19	983,38,99
		Charged.. ..	...	...	...
4705-	Capital Outlay on Command Area Development	Voted.. ..	20,00	...	...
		Charged.. ..	...	...	...

EXPENDITURE

All Figures are in Thousand of Rupees

Expenditure Heads		Actual 2022-2023	Budget Estimate 2023-2024	Revised Estimate 2023-2024	Budget Estimate 2024-2025
4711-	Capital Outlay on Flood Control Projects	Voted.. 738,50,83	1576,72,99	1199,54,99	1718,82,99
		Charged.. 4,92,85	...	28,33	...
	(e) Capital Account of Energy				
4801-	Capital Outlay on Power Projects	Voted.. 1314,59,96	1456,15,54	1506,43,87	1645,49,99
		Charged.. ...	...	...	...
4810-	Capital Outlay on Non-Conventional Sources of Energy	Voted.. 29,68,44	331,36,45	53,37,42	389,50,00
		Charged.. ...	...	...	...
	(f) Capital Account of Industry and Minerals				
4851-	Capital Outlay on Village and Small Industries	Voted.. 140,55,72	588,93,10	307,80,00	576,99,28
		Charged.. ...	...	44,96	...
4853-	Capital Outlay on Non-Ferrous Mining and Metallurgical Industries	Voted.. ...	13	13	13
		Charged.. ...	...	...	...
4856-	Capital Outlay On Petrochemical Industries	Voted.. ...	...	...	...
		Charged.. ...	...	...	...
4857-	Capital Outlay on Chemical and Pharmaceutical Industries	Voted.. 2,85,12	46,10,84	13,31,00	43,72,48
		Charged.. ...	...	...	...
4858-	Capital Outlay on Engineering Industries	Voted.. ...	1	...	1
		Charged.. ...	...	...	...
4859-	Capital Outlay On Telecommunication And Electronics Industries	Voted.. 669,92,21	...	65,00,00	1,00,00
		Charged.. ...	...	...	...
4860-	Capital Outlay on Consumer Industries	Voted.. 2,44,09	49,17,49	55,20,00	79,17,50
		Charged.. ...	...	...	...
4875-	Capital Outlay on Other Industries	Voted.. ...	52,50	32,50	52,50
		Charged.. ...	...	...	...
4885-	Other Capital Outlay on Industries and Minerals	Voted.. 158,94,16	883,81,22	174,10,00	960,10,59
		Charged.. ...	...	...	...
	(g) Capital Account of Transport				
5053-	Capital Outlay on Civil Aviation	Voted.. 23,60	26,25	15,25	26,25
		Charged.. ...	...	...	...
5054-	Capital Outlay on Roads and Bridges	Voted.. 4503,36,17	4927,68,09	5891,89,65	5107,87,00
		Charged.. 21,26,85	...	4,00,67	...
5055-	Capital Outlay on Road Transport	Voted.. 16,92,87	354,22,14	140,40,98	384,22,14
		Charged.. ...	...	...	...
5056-	Capital Outlay on Inland Water Transport	Voted.. 74,76,45	323,06,99	190,99,99	353,06,99
		Charged.. ...	...	...	...
5075-	Capital Outlay on Other Transport Services	Voted.. 62,03,72	1,05	65,01,00	1,05
		Charged.. ...	6,50	...	5,00,00
	(j) Capital Account of General Economic Services				
5425-	Capital Outlay on Other Scientific & Environmental Research	Voted.. ...	...	...	...
		Charged.. ...	...	...	...
5452-	Capital Outlay on Tourism	Voted.. 68,56,56	237,05,00	80,05,00	205,05,00
		Charged.. ...	...	...	...

EXPENDITURE

All Figures are in Thousand of Rupees

Expenditure Heads		Actual 2022-2023	Budget Estimate 2023-2024	Revised Estimate 2023-2024	Budget Estimate 2024-2025
5465-	Investments in General Financial and Trading Institutions	Voted.. 179,01,00	74,00,00	78,00,00	102,00,00
		Charged.. ..	..	..	..
5475-	Capital Outlay on Other General Economic Services	Voted.. 75,43	99,99	1,49,99	1,99,99
		Charged.. ..	..	..	..
Total : C-Capital Account of Economic Services		11401,58,55	18981,81,20	18912,07,84	20481,44,45
		Voted.. 11374,24,92	18978,74,70	18901,81,92	20473,44,45
		Charged.. 27,33,63	3,06,50	10,25,92	8,00,00
Total : Capital Expenditure		22008,78,30	34026,23,18	30536,91,39	35865,54,77
		Voted.. 21972,88,63	34022,39,28	30507,24,06	35856,83,37
		Charged.. 35,89,67	3,83,90	29,67,33	8,71,40
E-Public Debt.					
6003-	Internal Debt of the State Government	Voted.. ..	..	-1	-1
		Charged.. 28200,71,67	58927,77,82	58828,94,98	59774,78,48
6004-	Loans and Advances from the Central Government	Voted.. ..	..	..	..
		Charged.. 1567,66,93	1613,01,68	1802,47,18	1652,62,88
Total :		29768,38,60	60540,79,50	60631,42,15	61427,41,35
		Voted.. ..	..	-1	-1
		Charged.. 29768,38,60	60540,79,50	60631,42,16	61427,41,36
Total : E-Public Debt.		29768,38,60	60540,79,50	60631,42,15	61427,41,35
		Voted.. ..	..	-1	-1
		Charged.. 29768,38,60	60540,79,50	60631,42,16	61427,41,36
F-Loans and Advance					
6202-	Loans for Education, Sports, Art and Culture	Voted.. ..	..	..	..
		Charged.. ..	..	..	..
6210-	Loans for Medical and Public Health	Voted.. 39,43	50,00	40,00	40,00
		Charged.. ..	..	..	..
6211-	Loans for Family Welfare	Voted.. ..	..	..	..
		Charged.. ..	..	..	..
6215-	Loans for Water Supply and Sanitation	Voted.. ..	..	..	..
		Charged.. ..	..	..	..
6216-	Loans for Housing	Voted.. ..	..	..	..
		Charged.. ..	..	..	..
6217-	Loans for Urban Development	Voted.. 285,53,23	308,68,00	300,00,00	..
		Charged.. ..	..	..	..
6220-	Loans for Information and Publicity	Voted.. 95,11	2,10,00	2,00,00	2,10,00

EXPENDITURE

All Figures are in Thousand of Rupees

Expenditure Heads		Actual	Budget Estimate	Revised Estimate	Budget Estimate
		2022-2023	2023-2024	2023-2024	2024-2025
	<i>Charged..</i>	...	...	...	...
6225- Loans For Welfare Of Scheduled Castes, Scheduled Tribes, Other Backward Classes And Minorities	Voted..	15,00,00	145,00,00	65,00,00	145,00,00
	<i>Charged..</i>	...	...	...	...
6235- Loans For Social Security And Welfare	Voted..	...	...	...	...
	<i>Charged..</i>	...	...	...	...
6250- Loans for Other Social Services	Voted..	...	...	...	...
	<i>Charged..</i>	...	...	...	...
6401- Loans for Crop Husbandry	Voted..	...	1,00	...	1,00
	<i>Charged..</i>	...	...	...	...
6403- Loans for Animal Husbandry	Voted..	...	...	...	...
	<i>Charged..</i>	...	...	...	...
6405- Loans for Fisheries	Voted..	...	5,00,00	10,00	4,00,00
	<i>Charged..</i>	...	...	...	...
6406- Loans for Forestry and Wild Life	Voted..	...	...	...	...
	<i>Charged..</i>	...	...	...	...
6407- Loans for Plantations	Voted..	...	...	...	...
	<i>Charged..</i>	...	...	...	...
6408- Loans for Food, Storage and Warehousing	Voted..	...	...	...	...
	<i>Charged..</i>	...	...	...	...
6425- Loans for Co-operation	Voted..	...	20,00	5,00	30,00
	<i>Charged..</i>	...	...	...	...
6435- Loans For Other Agricultural Programmes	Voted..	...	...	...	...
	<i>Charged..</i>	...	...	...	...
6515- Loans for Other Rural Development Programmes	Voted..	...	...	...	...
	<i>Charged..</i>	...	...	...	...
6551- Loans for Hill Areas	Voted..	...	...	...	...
	<i>Charged..</i>	...	...	...	...
6575- Loans for Other Special Areas Programmes	Voted..	...	...	...	...
	<i>Charged..</i>	...	...	...	...
6801- Loans for Power Projects	Voted..	1,26,28	10,00,00	300,00,00	1,00,00
	<i>Charged..</i>	...	...	...	...
6851- Loans for Village and Small Industries	Voted..	1,46,64	2,25,22	12,00	12,30
	<i>Charged..</i>	...	...	...	...
6857- Loans for Chemical and Pharmaceutical Industries	Voted..	20,01,87	23,48,00	23,18,00	3,93,00
	<i>Charged..</i>	...	...	...	...
6858- Loans for Engineering Industries	Voted..	1,20	15,01	...	1
	<i>Charged..</i>	...	...	...	...
6859- Loans For Telecommunication And Electronics Industries	Voted..	6,12,50	...	...	...
	<i>Charged..</i>	...	...	...	...
6860- Loans for Consumer Industries	Voted..	100,97,35	134,78,60	83,82,00	71,58,00
	<i>Charged..</i>	...	...	...	...
6875- Loans for Other Industries	Voted..	3,20,26	5,95,00	2,20,00	9,30,00
	<i>Charged..</i>	...	...	...	...
6885- Other Loans To Industries And Minerals	Voted..	...	1	...	1

EXPENDITURE

All Figures are in Thousand of Rupees

Expenditure Heads		Actual	Budget Estimate	Revised Estimate	Budget Estimate
		2022-2023	2023-2024	2023-2024	2024-2025
	<i>Charged..</i>	...	...	...	...
7055- Loans for Road Transport	Voted..	77,45,22	251,25,00	106,00,00	251,25,00
	<i>Charged..</i>	...	...	...	...
7056- Loans for Inland Water Transport	Voted..	26,11,42	35,54,38	30,00,00	33,75,38
	<i>Charged..</i>	...	...	...	...
7075- Loans for Other Transport Services	Voted..	20,36,44	27,95,00	21,97,54	22,60,47
	<i>Charged..</i>	...	...	...	...
7452- Loans for Tourism	Voted..	...	2,00,00	50,00	2,00,00
	<i>Charged..</i>	...	...	...	...
7465- Loans for General Financial and Trading Institutions	Voted..	4,50,00	67,14,00	62,00,00	67,20,00
	<i>Charged..</i>	...	...	...	...
7610- Loans to Government Servants etc.	Voted..	1,12,03	12,24,00	5,20,00	5,75,00
	<i>Charged..</i>	...	...	...	...
7615- Miscellaneous Loans	Voted..	...	...	...	...
	<i>Charged..</i>	...	...	...	...
Total :		564,48,98	1034,23,22	1002,54,54	620,30,17
	Voted..	564,48,98	1034,23,22	1002,54,54	620,30,17
	<i>Charged..</i>	...	...	...	...
Total : F-Loans and Advance		564,48,98	1034,23,22	1002,54,54	620,30,17
	Voted..	564,48,98	1034,23,22	1002,54,54	620,30,17
	<i>Charged..</i>	...	...	...	...
G-Inter-State Settlement					
Total :		...	...	...	...
	Voted..	...	...	...	...
	<i>Charged..</i>	...	...	...	...
Total : G-Inter-State Settlement		...	...	...	...
	Voted..	...	...	...	...
	<i>Charged..</i>	...	...	...	...
H-Transfer to Contingency Fund					
7999- Appropriation to the Contingency Fund	Voted..	180,00,00	...	...	...
	<i>Charged..</i>	...	...	...	...
Total :		180,00,00	...	...	...
	Voted..	180,00,00	...	...	...
	<i>Charged..</i>	...	...	...	...

EXPENDITURE

All Figures are in Thousand of Rupees

Expenditure Heads	Actual	Budget Estimate	Revised Estimate	Budget Estimate
	2022-2023	2023-2024	2023-2024	2024-2025
Total : H-Transfer to Contingency Fund	180,00,00	...	...	...
Voted..	180,00,00	...	...	...
Charged..	...	...	...	...
Total : I-CONSOLIDATED FUND-EXPENDITURE	275360,56,49	339162,38,06	329082,79,62	366116,01,95
Voted..	205035,51,70	235149,30,36	225483,99,68	258797,16,10
Charged..	70325,04,79	104013,07,70	103598,79,94	107318,85,85
II-CONTINGENCY FUND-EXPENDITURE				
Contingency Fund Expenditure				
8000- Contingency Fund	.. -47,43,95	...	28,82,53	...
Total : Contingency Fund Expenditure	-47,43,95	...	28,82,53	...
III-PUBLIC ACCOUNT-EXPENDITURE				
I-Small Savings, Provident Fund, Etc.				
(b) Privident Fund				
8009- State Provident Fund	.. 3965,62,85	2113,15,05	4051,34,02	4113,92,05
(c) Other Accounts				
8011- Insurance and Pension Fund	.. 47,34,80	43,02,00	44,50,50	46,75,00
Total : I-Small Savings, Provident Fund, Etc.	4012,97,65	2156,17,05	4095,84,52	4160,67,05
J-Reserve Funds				
(a) Reserve Funds Bearing Interest				
8115- Depreciation/Renewal Reserve Fund	.. ...	...	...	...
8121- General and Other Reserve Funds	.. 561,46,64	1537,20,00	852,74,70	1610,00,00
(b) Reserve Funds not bearing Interest				
8222- Sinking Funds	.. 1037,37,81	-3423,00,00	1060,00,00	-2092,00,00
8223- Famine Relief Fund	.. ...	...	...	...
8225- Roads and Bridges Fund	.. 587,26,63	643,40,00	628,13,13	639,32,79
8226- Depreciation/Renewal Reserve Funds	.. ...	...	...	...
8229- Development and Welfare Funds	.. 256,00,39	200,00,00	160,00,00	694,40,15
8235- General And Reserve Funds	.. -51,69,19	101,01,20	113,77,00	121,93,00
Total : J-Reserve Funds	2390,42,28	-941,38,80	2814,64,83	973,65,94
K-Deposits and Advances				
(a)Deposits bearing Interest				
8336- Civil Deposits	.. 5271,74,32	3193,72,35	4182,13,00	4425,72,00
8338- Deposits of Local Funds	.. ...	2,34,00	1,54,00	1,54,00
8342- Other Deposits.	.. 243,12,30	160,41,10	268,04,80	273,78,00

EXPENDITURE

All Figures are in Thousand of Rupees

Expenditure Heads	Actual	Budget Estimate	Revised Estimate	Budget Estimate
	2022-2023	2023-2024	2023-2024	2024-2025
(b) Deposits not Bearing Interests				
8443- Civil Deposits	.. 4395,75,65	4221,51,85	3818,58,52	4259,44,87
8448- Deposits of Local Funds	.. 26397,22,64	30222,60,55	28922,05,21	29597,94,51
8449- Other Deposits	.. 70625,03,24	86145,94,00	81708,65,00	88405,40,00
(c) Advances				
8550- Civil Advances	.. ..	..	..	..
Total : K-Deposits and Advances	106932,88,16	123946,53,85	118901,00,53	126963,83,38
L-Suspense and Miscellaneous				
8658- Suspense Accounts	.. 110,52,48	729,53,95	941,59,34	1094,03,59
8670- Cheques and Bills	.. 172317,61,50	152493,00,00	180935,00,00	189983,00,00
8671- Departmental Balances	.. ..	..	..	..
8672- Permanent Cash Imprest	.. 10,32	18,16	18,16	19,35
8673- Cash Balance Investment Account	.. 264013,70,00	237598,00,00	269575,00,00	282503,75,00
8674- Security Deposits made by Government	.. 50,94	..	3,48,86	..
8675- Deposit with Reserve Bank	.. 536167,02,12	519877,00,00	557615,00,00	585497,00,00
8679- Account with Governments of Other Countries	.. ..	..	..	..
8680- Miscellaneous Government Accounts	.. 880,16,90	..	..	..
Total : L-Suspense and Miscellaneous	973489,64,26	910697,72,11	1009070,26,36	1059077,97,94
M-Remittance				
(a) Money Orders and Other Remittance				
8782- Cash Remittances And Adjustments Between Officers Rendering Accounts To The Same Accounts Officer	.. -608,40,16	..	..	..
(b) Inter-Governmental Adjustment Accounts				
8786- Adjusting Account between Central and State Governments	.. ..	..	..	..
8793- Inter-State Suspense Account	.. 3,16,44	34,60	11,67,86	12,38,00
Total : M-Remittance	-605,23,72	34,60	11,67,86	12,38,00
Total : III-PUBLIC ACCOUNT-EXPENDITURE	1086220,68,63	1035859,38,81	1134893,44,10	1191188,52,31
Total-I, II, III - Expenditure	1361533,81,17	1375021,76,87	1464005,06,25	1557304,54,26
N-Cash Balance	-13,76,72	(*)	(*)	(*)
Grand Total :	1361520,04,45	(*)	(*)	(*)

(*) Not Indicated here

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SUMMARY OF DEMANDS FOR GRANTS, 2024-2025

Demand No./ Serial No.	Major Heads	Amounts		
		Voted (₹)	Charged (₹)	Total (₹)
REVENUE ACCOUNT				
A-General Services				
(a) Organs of State				
1	2011-State Legislatures	84,84,32,000	50,11,000	85,34,43,000
(d) Administrative Services				
	2059-Public Works	2,91,05,000	...	2,91,05,000
CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT				
A-Capital Account of General Services				
	4059-Capital Outlay on Public Works	25,00,00,000	...	25,00,00,000
Total :		112,75,37,000	50,11,000	113,25,48,000
REVENUE ACCOUNT				
A-General Services				
(a) Organs of State				
2	2012-Governor	...	22,25,88,000	22,25,88,000
CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT				
A-Capital Account of General Services				
	4059-Capital Outlay on Public Works	...	71,40,000	71,40,000
Total :		...	22,97,28,000	22,97,28,000
REVENUE ACCOUNT				
A-General Services				
(a) Organs of State				
3	2013-Council of Ministers	65,48,50,000	...	65,48,50,000
Total :		65,48,50,000	...	65,48,50,000
REVENUE ACCOUNT				
C-Economic Services				
(a) Agriculture and Allied Activities				
4	2401-Crop Husbandry	8,00,00,000	...	8,00,00,000
	2408-Food, Storage and Warehousing	23,43,08,000	...	23,43,08,000
	2435-Other Agricultural Programmes	57,10,15,000	...	57,10,15,000
(j) General Economic Services				
	3451-Secretariat-Economic Services	3,11,90,000	...	3,11,90,000
C-Capital Account of Economic Services				
(a) Capital Account of Agriculture and Allied Activities				
	4401-Capital Outlay on Crop Husbandry	56,00,00,000	...	56,00,00,000
	4408-Capital Outlay on Food, Storage and Warehousing	...	...	...
	4435-Capital Outlay on Other Agricultural Programmes	276,00,00,000	...	276,00,00,000

Demand No./ Serial No.	Major Heads	Amounts		
		Voted (₹)	Charged (₹)	Total (₹)

Total : 423,65,13,000 ... 423,65,13,000

REVENUE ACCOUNT

A-General Services

(e) Pensions and Miscellaneous General Services

5 2071-Pensions and Other Retirement Benefits

B-Social Services

(g) Social Welfare and Nutrition

2235-Social Security And Welfare 798,00,00,000 ... 798,00,00,000

2236-Nutrition 9,81,000 ... 9,81,000

2245-Relief on account of Natural Calamities 150,00,00,000 ... 150,00,00,000

C-Economic Services

(a) Agriculture and Allied Activities

2401-Crop Husbandry 8170,46,42,000 ... 8170,46,42,000

2402-Soil and Water Conservation 73,62,38,000 ... 73,62,38,000

2415-Agricultural Research and Education 263,06,38,000 ... 263,06,38,000

2435-Other Agricultural Programmes 71,40,00,000 ... 71,40,00,000

(b) Rural Development

2515-Other Rural Development Programmes 15,80,00,000 ... 15,80,00,000

(c) Special Areas Programmes

2551-Hill Areas 52,00,000 ... 52,00,000

(f) Industry and Minerals

2851-Village and Small Industries 104,84,80,000 ... 104,84,80,000

(j) General Economic Services

3451-Secretariat-Economic Services 13,05,85,000 ... 13,05,85,000

C-Capital Account of Economic Services

(a) Capital Account of Agriculture and Allied Activities

4401-Capital Outlay on Crop Husbandry 177,44,00,000 ... 177,44,00,000

4415-Capital Outlay on Agricultural Research and Education 18,80,00,000 ... 18,80,00,000

(d) Capital Account of Irrigation and Flood Control

4702-Capital Outlay on Minor Irrigation 4,30,00,000 ... 4,30,00,000

(f) Capital Account of Industry and Minerals

4851-Capital Outlay on Village and Small Industries 4,00,000 ... 4,00,000

6401-Loans for Crop Husbandry 1,00,000 ... 1,00,000

Total : 9861,46,64,000 ... 9861,46,64,000

REVENUE ACCOUNT

A-General Services

(c) Interest of Payment and Servicing of Debt

6 2049-Interest Payments

B-Social Services

(g) Social Welfare and Nutrition

Demand No./ Serial No.	Major Heads	Amounts		
		Voted (₹)	Charged (₹)	Total (₹)
2235-	Social Security And Welfare	6,50,000	...	6,50,000
	C-Economic Services			
	(a) Agriculture and Allied Activities			
2401-	Crop Husbandry	...	...	...
2403-	Animal Husbandry	931,95,66,000	...	931,95,66,000
2404-	Dairy Development	95,92,11,000	...	95,92,11,000
2415-	Agricultural Research and Education	3,91,35,000	...	3,91,35,000
	(b) Rural Development			
2515-	Other Rural Development Programmes	26,89,000	...	26,89,000
	(c) Special Areas Programmes			
2551-	Hill Areas	5,00,00,000	...	5,00,00,000
	(j) General Economic Services			
3451-	Secretariat-Economic Services	7,84,03,000	...	7,84,03,000
	C-Capital Account of Economic Services			
	(a) Capital Account of Agriculture and Allied Activities			
4401-	Capital Outlay on Crop Husbandry	...	...	...
4403-	Capital Outlay on Animal Husbandry	154,40,00,000	...	154,40,00,000
4404-	Capital Outlay on Dairy Development	42,50,00,000	...	42,50,00,000
6003-	Internal Debt of the State Government	...	...	...
	Total :	1241,86,54,000	...	1241,86,54,000
	REVENUE ACCOUNT			
	A-General Services			
	(c) Interest of Payment and Servicing of Debt			
7	2049- Interest Payments	...	...	...
	B-Social Services			
	(e) Welfare of SC, ST and OBC's			
2225-	Welfare Of Scheduled Castes, Scheduled Tribes, Other Backward Classes And Minorities	2192,18,14,000	...	2192,18,14,000
	(g) Social Welfare and Nutrition			
2235-	Social Security And Welfare	73,000	...	73,000
	(h) Others			
2251-	Secretariat--Social Services	6,20,88,000	...	6,20,88,000
	B-Capital Account of Social Services			
	(e) Welfare of SC, ST and OBC's			
4225-	Capital Outlay On Welfare Of Scheduled Castes, Scheduled Tribes, Other Backward Classes And Minorities	72,78,26,000	...	72,78,26,000
6225-	Loans For Welfare Of Scheduled Castes, Scheduled Tribes, Other Backward Classes And Minorities	...	...	...
	Total :	2271,18,01,000	...	2271,18,01,000
	REVENUE ACCOUNT			

Demand No./ Serial No.	Major Heads	Amounts		
		Voted (₹)	Charged (₹)	Total (₹)
A-General Services				
(c) Interest of Payment and Servicing of Debt				
8	2049-Interest Payments	...	35,02,20,000	35,02,20,000
B-Social Services				
(c) Water Supply, Sanitation, Housing and Urban Development				
	2216-Housing	60,90,000	...	60,90,000
(g) Social Welfare and Nutrition				
	2250-Other Social Services	2,00,000	...	2,00,000
C-Economic Services				
(a) Agriculture and Allied Activities				
	2401-Crop Husbandry	6,04,77,000	...	6,04,77,000
	2404-Dairy Development	4,47,000	...	4,47,000
	2425-Co-operation	500,08,15,000	1,34,000	500,09,49,000
(b) Rural Development				
	2515-Other Rural Development Programmes	17,55,18,000	...	17,55,18,000
(j) General Economic Services				
	3451-Secretariat-Economic Services	7,05,00,000	...	7,05,00,000
B-Capital Account of Social Services				
(c) Water Supply, Sanitation, Housing and Urban Development				
	4216-Capital Outlay on Housing	...	...	...
(h) Others				
	4250-Capital Outlay on Other Social Services	...	...	...
C-Capital Account of Economic Services				
(a) Capital Account of Agriculture and Allied Activities				
	4401-Capital Outlay on Crop Husbandry	...	...	...
	4425-Capital Outlay on Co-operation	17,22,00,000	...	17,22,00,000
	6003-Internal Debt of the State Government	...	69,98,00,000	69,98,00,000
	6004-Loans and Advances from the Central Government	...	...	...
	6250-Loans for Other Social Services	...	...	...
	6425-Loans for Co-operation	30,00,000	...	30,00,000
Total :		548,92,47,000	105,01,54,000	653,94,01,000
REVENUE ACCOUNT				
A-General Services				
(d) Administrative Services				
10	2052-Secretariat--General Services	7,60,19,000	...	7,60,19,000
C-Economic Services				
(j) General Economic Services				
	3456-Civil Supplies	88,70,76,000	...	88,70,76,000
	3475-Other General Economic Services	24,03,30,000	...	24,03,30,000
CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT				
A-Capital Account of General Services				

Demand No./ Serial No.	Major Heads	Amounts		
		Voted (₹)	Charged (₹)	Total (₹)
4059-	Capital Outlay on Public Works	12,42,00,000	...	12,42,00,000
	C-Capital Account of Economic Services			
	(j) Capital Account of General Economic Services			
5475-	Capital Outlay on Other General Economic Services	1,00,00,000	...	1,00,00,000
	Total :	133,76,25,000	...	133,76,25,000
REVENUE ACCOUNT				
A-General Services				
(c) Interest of Payment and Servicing of Debt				
11	2049-Interest Payments	...	1,88,00,000	1,88,00,000
	B-Social Services			
	(g) Social Welfare and Nutrition			
2235-	Social Security And Welfare	12,00,00,000	...	12,00,00,000
	C-Economic Services			
	(a) Agriculture and Allied Activities			
2401-	Crop Husbandry	78,98,000	...	78,98,000
	(c) Special Areas Programmes			
2551-	Hill Areas	50,00,000	...	50,00,000
	(f) Industry and Minerals			
2851-	Village and Small Industries	561,42,32,000	...	561,42,32,000
2852-	Industries	54,00,00,000	...	54,00,00,000
	(j) General Economic Services			
3451-	Secretariat-Economic Services	13,11,30,000	...	13,11,30,000
CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT				
A-Capital Account of General Services				
4070-	Capital Outlay on Other Administrative Services	...	...	...
	C-Capital Account of Economic Services			
	(f) Capital Account of Industry and Minerals			
4851-	Capital Outlay on Village and Small Industries	586,95,28,000	...	586,95,28,000
6003-	Internal Debt of the State Government	...	7,27,00,000	7,27,00,000
6851-	Loans for Village and Small Industries	12,30,000	...	12,30,000
6860-	Loans for Consumer Industries	44,08,00,000	...	44,08,00,000
	Total :	1272,98,18,000	9,15,00,000	1282,13,18,000
REVENUE ACCOUNT				
B-Social Services				
a) Education, Sports, Art and Culture				
14	2202-General Education	126,82,65,000	...	126,82,65,000
2205-	Art and Culture	202,51,72,000	...	202,51,72,000
	(g) Social Welfare and Nutrition			
2235-	Social Security And Welfare	46,94,77,000	...	46,94,77,000
	(h) Others			

Demand No./ Serial No.	Major Heads	Amounts		
		Voted (₹)	Charged (₹)	Total (₹)
2251- Secretariat--Social Services		4,51,23,000	...	4,51,23,000
	C-Economic Services			
	(b) Rural Development			
2515- Other Rural Development Programmes		15,89,42,000	...	15,89,42,000
	(j) General Economic Services			
3454- Census, Surveys and Statistics		...	...	...
	B-Capital Account of Social Services			
	(a) Education, Sport, Art and Culture			
4202- Capital Outlay on Education, Sports, Art and Culture		5,65,00,000	...	5,65,00,000
	(g) Social Welfare and Nutrition			
4235- Capital Outlay on Social Security and Welfare		2,00,00,000	...	2,00,00,000
	Total :	404,34,79,000	...	404,34,79,000
REVENUE ACCOUNT				
B-Social Services				
a) Education, Sports, Art and Culture				
15 2202- General Education		38095,12,76,000	...	38095,12,76,000
2204- Sports and Youth Services		32,93,29,000	...	32,93,29,000
	(h) Others			
2251- Secretariat--Social Services		13,69,85,000	...	13,69,85,000
	C-Economic Services			
	(c) Special Areas Programmes			
2551- Hill Areas		7,00,00,000	...	7,00,00,000
	B-Capital Account of Social Services			
	(a) Education, Sport, Art and Culture			
4202- Capital Outlay on Education, Sports, Art and Culture		489,20,00,000	...	489,20,00,000
	Total :	38637,95,90,000	...	38637,95,90,000
REVENUE ACCOUNT				
B-Social Services				
(c) Water Supply, Sanitation, Housing and Urban Development				
16 2215- Water Supply and Sanitation		10,09,20,000	...	10,09,20,000
	(h) Others			
2251- Secretariat--Social Services		5,13,98,000	...	5,13,98,000
	C-Economic Services			
	(i) Science, Technology and Environment			
3425- Other Scientific Research		11,27,000	...	11,27,000
3435- Ecology & Environment		80,44,99,000	...	80,44,99,000
CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT				
A-Capital Account of General Services				
4059- Capital Outlay on Public Works		10,57,51,000	...	10,57,51,000
	Total :	106,36,95,000	...	106,36,95,000

Demand No./ Serial No.	Major Heads	Amounts		
		Voted (₹)	Charged (₹)	Total (₹)
REVENUE ACCOUNT				
A-General Services				
(a) Organs of State				
18	2014- Administration of Justice	9,92,44,000	...	9,92,44,000
(b) Fiscal Services				
	2020- Collection of Taxes on Income and Expenditure	5,07,26,000	...	5,07,26,000
	2029- Land Revenue	34,68,000	...	34,68,000
	2030- Stamps and Registration	219,34,31,000	...	219,34,31,000
	2035- Collection of Other Taxes on Property and Capital Transactions	1,21,94,000	...	1,21,94,000
	2039- State Excise	290,27,28,000	...	290,27,28,000
	2040- Taxes on Sales, Trades etc.	75,29,63,000	...	75,29,63,000
	2043- Collection Charges Under State Goods And Services Tax	225,68,42,000	...	225,68,42,000
	2045- Other Taxes and Duties on Commodities and Services	2,66,15,000	...	2,66,15,000
	2047- Other Fiscal Services	10,59,95,000	...	10,59,95,000
(c) Interest of Payment and Servicing of Debt				
	2048- Appropriation for Reduction or Avoidance of Debt	...	200,00,00,000	200,00,00,000
	2049- Interest Payments	...	45004,27,10,000	45004,27,10,000
(d) Administrative Services				
	2051- Public Service Commission	...	36,84,51,000	36,84,51,000
	2052- Secretariat--General Services	172,19,36,000	...	172,19,36,000
	2054- Treasury and Accounts Administration	193,36,52,000	...	193,36,52,000
	2058- Stationery and Printing	...	...	...
	2070- Other Administrative Services	3,13,34,000	...	3,13,34,000
(e) Pensions and Miscellaneous General Services				
	2071- Pensions and Other Retirement Benefits	24757,37,61,000	12,01,00,000	24769,38,61,000
	2075- Miscellaneous General Services	217,60,60,000	...	217,60,60,000
B-Social Services				
(g) Social Welfare and Nutrition				
	2235- Social Security And Welfare	10045,14,90,000	...	10045,14,90,000
	2250- Other Social Services	1,74,02,000	...	1,74,02,000
C-Economic Services				
(j) General Economic Services				
	3454- Census, Surveys and Statistics	...	...	...
	3475- Other General Economic Services	11,35,000	...	11,35,000
CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT				
A-Capital Account of General Services				
	4059- Capital Outlay on Public Works	28,22,00,000	...	28,22,00,000
	4070- Capital Outlay on Other Administrative Services	123,05,00,000	...	123,05,00,000
B-Capital Account of Social Services				
(g) Social Welfare and Nutrition				
	4235- Capital Outlay on Social Security and Welfare	1,00,00,000	...	1,00,00,000

Demand No./ Serial No.	Major Heads	Amounts		
		Voted (₹)	Charged (₹)	Total (₹)
C-Capital Account of Economic Services				
(f) Capital Account of Industry and Minerals				
4885-	Other Capital Outlay on Industries and Minerals	34,00,00,000	...	34,00,00,000
(j) Capital Account of General Economic Services				
5465-	Investments in General Financial and Trading Institutions	102,00,00,000	...	102,00,00,000
6003-	Internal Debt of the State Government	...	59667,03,48,000	59667,03,48,000
6004-	Loans and Advances from the Central Government	...	1649,31,69,000	1649,31,69,000
7610-	Loans to Government Servants etc.	5,75,00,000	...	5,75,00,000
7999-	Appropriation to the Contingency Fund	...	...	...
Total :		36525,11,76,000	106569,47,78,000	143094,59,54,000
REVENUE ACCOUNT				
A-General Services				
(d) Administrative Services				
19	2052-Secretariat--General Services	3,66,24,000	...	3,66,24,000
	2059-Public Works	9,50,000	...	9,50,000
	2070-Other Administrative Services	351,58,28,000	...	351,58,28,000
B-Social Services				
(g) Social Welfare and Nutrition				
	2250-Other Social Services	15,00,000	...	15,00,000
CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT				
A-Capital Account of General Services				
	4059-Capital Outlay on Public Works	110,85,00,000	...	110,85,00,000
	4070-Capital Outlay on Other Administrative Services	25,02,60,000	...	25,02,60,000
Total :		491,36,62,000	...	491,36,62,000
REVENUE ACCOUNT				
A-General Services				
(c) Interest of Payment and Servicing of Debt				
20	2049-Interest Payments	...	1,65,00,000	1,65,00,000
B-Social Services				
(g) Social Welfare and Nutrition				
	2235-Social Security And Welfare	35,00,00,000	...	35,00,00,000
C-Economic Services				
(a) Agriculture and Allied Activities				
	2401-Crop Husbandry	...	...	...
	2405-Fisheries	368,17,90,000	...	368,17,90,000
	2415-Agricultural Research and Education	6,49,34,000	...	6,49,34,000
(b) Rural Development				
	2515-Other Rural Development Programmes	18,48,35,000	...	18,48,35,000
(c) Special Areas Programmes				

Demand No./ Serial No.	Major Heads	Amounts		
		Voted (₹)	Charged (₹)	Total (₹)
2551-Hill Areas		50,00,000	...	50,00,000
	(j) General Economic Services			
3451-Secretariat-Economic Services		7,44,37,000	...	7,44,37,000
	C-Capital Account of Economic Services			
	(a) Capital Account of Agriculture and Allied Activities			
4401-Capital Outlay on Crop Husbandry		...	...	...
4405-Capital Outlay on Fisheries		83,50,00,000	...	83,50,00,000
6003-Internal Debt of the State Government		...	7,50,00,000	7,50,00,000
6405-Loans for Fisheries		4,00,00,000	...	4,00,00,000
	Total :	523,59,96,000	9,15,00,000	532,74,96,000
	REVENUE ACCOUNT			
	A-General Services			
	(d) Administrative Services			
21 2052-Secretariat--General Services		46,18,73,000	...	46,18,73,000
	B-Social Services			
	(g) Social Welfare and Nutrition			
2235-Social Security And Welfare		6,00,00,000	...	6,00,00,000
2250-Other Social Services		50,00,000	...	50,00,000
	C-Economic Services			
	(a) Agriculture and Allied Activities			
2408-Food, Storage and Warehousing		9675,26,86,000	...	9675,26,86,000
	(j) General Economic Services			
3456-Civil Supplies		12,71,71,000	...	12,71,71,000
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT			
	A-Capital Account of General Services			
4059-Capital Outlay on Public Works		2,00,00,000	...	2,00,00,000
	C-Capital Account of Economic Services			
	(a) Capital Account of Agriculture and Allied Activities			
4408-Capital Outlay on Food, Storage and Warehousing		112,60,00,000	3,00,00,000	115,60,00,000
6408-Loans for Food, Storage and Warehousing		...	...	...
	Total :	9855,27,30,000	3,00,00,000	9858,27,30,000
	REVENUE ACCOUNT			
	C-Economic Services			
	(a) Agriculture and Allied Activities			
22 2401-Crop Husbandry		139,02,21,000	...	139,02,21,000
2408-Food, Storage and Warehousing		16,42,43,000	...	16,42,43,000
	(c) Special Areas Programmes			
2551-Hill Areas		25,73,52,000	...	25,73,52,000
	(f) Industry and Minerals			
2851-Village and Small Industries		...	...	...

Demand No./ Serial No.	Major Heads	Amounts		
		Voted (₹)	Charged (₹)	Total (₹)
2852-Industries		6,92,50,000	...	6,92,50,000
	(j) General Economic Services			
3451-Secretariat-Economic Services		6,86,69,000	...	6,86,69,000
	C-Capital Account of Economic Services			
	(a) Capital Account of Agriculture and Allied Activities			
4401-Capital Outlay on Crop Husbandry		7,50,00,000	...	7,50,00,000
4408-Capital Outlay on Food, Storage and Warehousing		7,50,000	...	7,50,000
	(f) Capital Account of Industry and Minerals			
4860-Capital Outlay on Consumer Industries		44,00,00,000	...	44,00,00,000
6003-Internal Debt of the State Government		...	...	...
	Total :	246,54,85,000	...	246,54,85,000
REVENUE ACCOUNT				
C-Economic Services				
(a) Agriculture and Allied Activities				
23	2401-Crop Husbandry	...	...	...
	2402-Soil and Water Conservation	13,09,25,000	...	13,09,25,000
	2406-Forestry and Wild Life	903,44,54,000	...	903,44,54,000
	2415-Agricultural Research and Education	5,95,21,000	...	5,95,21,000
	(c) Special Areas Programmes			
	2551-Hill Areas	1,48,67,000	...	1,48,67,000
	(i) Science, Technology and Environment			
	3435-Ecology & Environment	...	...	...
	(j) General Economic Services			
	3451-Secretariat-Economic Services	7,41,12,000	...	7,41,12,000
	C-Capital Account of Economic Services			
	(a) Capital Account of Agriculture and Allied Activities			
	4402-Capital Outlay on Soil and Water Conservation	16,50,000	...	16,50,000
	4406-Capital Outlay on Forestry and Wild Life	114,36,00,000	...	114,36,00,000
	(d) Capital Account of Irrigation and Flood Control			
	4702-Capital Outlay on Minor Irrigation	20,00,00,000	...	20,00,00,000
	6406-Loans for Forestry and Wild Life	...	...	...
	Total :	1065,91,29,000	...	1065,91,29,000
REVENUE ACCOUNT				
A-General Services				
(c) Interest of Payment and Servicing of Debt				
24	2049-Interest Payments	...	5,00,00,000	5,00,00,000
	(d) Administrative Services			
	2051-Public Service Commission	5,44,82,000	...	5,44,82,000
	B-Social Services			

Demand No./ Serial No.	Major Heads	Amounts		
		Voted (₹)	Charged (₹)	Total (₹)
(b) Health and Family Welfare				
2210-	Medical and Public Health	15568,53,56,000	...	15568,53,56,000
2211-	Family Welfare	1387,57,03,000	...	1387,57,03,000
(g) Social Welfare and Nutrition				
2235-	Social Security And Welfare	55,51,000	...	55,51,000
2236-	Nutrition	...	...	...
2250-	Other Social Services	5,00,78,000	...	5,00,78,000
(h) Others				
2251-	Secretariat--Social Services	26,48,72,000	...	26,48,72,000
C-Economic Services				
(b) Rural Development				
2515-	Other Rural Development Programmes	7,22,64,000	...	7,22,64,000
(c) Special Areas Programmes				
2551-	Hill Areas	23,61,000	...	23,61,000
CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT				
A-Capital Account of General Services				
4059-	Capital Outlay on Public Works	3,00,00,000	...	3,00,00,000
4070-	Capital Outlay on Other Administrative Services	15,00,000	...	15,00,000
B-Capital Account of Social Services				
(b) Health and Family Welfare				
4210-	Capital Outlay on Medical and Public Health	2866,83,10,000	...	2866,83,10,000
6210-	Loans for Medical and Public Health	40,00,000	...	40,00,000
Total :		19871,44,77,000	5,00,00,000	19876,44,77,000
REVENUE ACCOUNT				
A-General Services				
(d) Administrative Services				
25	2052-Secretariat--General Services	10,34,85,000	...	10,34,85,000
	2059-Public Works	752,01,18,000	11,09,39,000	763,10,57,000
(e) Pensions and Miscellaneous General Services				
2075-	Miscellaneous General Services	...	...	...
B-Social Services				
a) Education, Sports, Art and Culture				
2205-	Art and Culture	32,17,000	...	32,17,000
(c) Water Supply, Sanitation, Housing and Urban Development				
2216-	Housing	34,01,64,000	...	34,01,64,000
(g) Social Welfare and Nutrition				
2250-	Other Social Services	13,50,00,000	...	13,50,00,000
C-Economic Services				
(g) Transport				
3054-	Roads and Bridges	815,54,17,000	...	815,54,17,000
(j) General Economic Services				

Demand No./ Serial No.	Major Heads	Amounts		
		Voted (₹)	Charged (₹)	Total (₹)
3451-	Secretariat-Economic Services	7,02,82,000	...	7,02,82,000
CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT				
A-Capital Account of General Services				
4059-	Capital Outlay on Public Works	211,34,00,000	...	211,34,00,000
B-Capital Account of Social Services				
(g) Social Welfare and Nutrition				
4235-	Capital Outlay on Social Security and Welfare	...	...	...
C-Capital Account of Economic Services				
(g) Capital Account of Transport				
5054-	Capital Outlay on Roads and Bridges	5928,15,79,000	...	5928,15,79,000
7075-	Loans for Other Transport Services	22,60,47,000	...	22,60,47,000
Total :		7794,87,09,000	11,09,39,000	7805,96,48,000
REVENUE ACCOUNT				
A-General Services				
(c) Interest of Payment and Servicing of Debt				
28	2049-Interest Payments	...	...	...
B-Social Services				
(c) Water Supply, Sanitation, Housing and Urban Development				
2216-	Housing	115,31,03,000	...	115,31,03,000
(h) Others				
2251-	Secretariat--Social Services	7,98,75,000	...	7,98,75,000
C-Economic Services				
(f) Industry and Minerals				
2852-	Industries	9,22,09,000	...	9,22,09,000
B-Capital Account of Social Services				
(b) Health and Family Welfare				
4210-	Capital Outlay on Medical and Public Health	5,00,00,000	...	5,00,00,000
(c) Water Supply, Sanitation, Housing and Urban Development				
4216-	Capital Outlay on Housing	144,45,00,000	...	144,45,00,000
C-Capital Account of Economic Services				
(j) Capital Account of General Economic Services				
5452-	Capital Outlay on Tourism	5,00,000	...	5,00,000
6003-	Internal Debt of the State Government	...	...	...
Total :		282,01,87,000	...	282,01,87,000
REVENUE ACCOUNT				
A-General Services				
(d) Administrative Services				
30	2059-Public Works	5,20,000	...	5,20,000
B-Social Services				
a) Education, Sports, Art and Culture				
2202-	General Education	2,11,44,000	...	2,11,44,000

Demand No./ Serial No.	Major Heads	Amounts		
		Voted (₹)	Charged (₹)	Total (₹)
2205-	Art and Culture	305,81,90,000	...	305,81,90,000
	(d) Information and Broadcasting			
2220-	Information and Publicity	229,65,64,000	...	229,65,64,000
	(g) Social Welfare and Nutrition			
2235-	Social Security And Welfare	322,01,01,000	...	322,01,01,000
2250-	Other Social Services	1,70,00,000	...	1,70,00,000
	(h) Others			
2251-	Secretariat--Social Services	10,39,66,000	...	10,39,66,000
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT			
	A-Capital Account of General Services			
4059-	Capital Outlay on Public Works	37,77,50,000	...	37,77,50,000
	B-Capital Account of Social Services			
	(a) Education, Sport, Art and Culture			
4202-	Capital Outlay on Education, Sports, Art and Culture	20,00,00,000	...	20,00,00,000
	(d) Information and Broadcasting			
4220-	Capital Outlay on Information and Publicity	40,15,00,000	...	40,15,00,000
6220-	Loans for Information and Publicity	2,10,00,000	...	2,10,00,000
6875-	Loans for Other Industries	9,30,00,000	...	9,30,00,000
	Total :	981,07,35,000	...	981,07,35,000
	REVENUE ACCOUNT			
	B-Social Services			
	(g) Social Welfare and Nutrition			
31	2250- Other Social Services	1,00,00,000	...	1,00,00,000
	(h) Others			
2251-	Secretariat--Social Services	208,66,44,000	...	208,66,44,000
	C-Capital Account of Economic Services			
	(f) Capital Account of Industry and Minerals			
4859-	Capital Outlay On Telecommunication And Electronics Industries	1,00,00,000	...	1,00,00,000
6859-	Loans For Telecommunication And Electronics Industries	...	...	...
	Total :	210,66,44,000	...	210,66,44,000
	REVENUE ACCOUNT			
	A-General Services			
	(c) Interest of Payment and Servicing of Debt			
32	2049- Interest Payments	...	15,45,000	15,45,000
	B-Social Services			
	(g) Social Welfare and Nutrition			
2250-	Other Social Services	15,00,00,000	...	15,00,00,000
	C-Economic Services			
	(d) Irrigation and Flood Control			

Demand No./ Serial No.	Major Heads	Amounts		
		Voted (₹)	Charged (₹)	Total (₹)
	2700-Major Irrigation	277,69,46,000	...	277,69,46,000
	2701-Medium Irrigation	90,93,08,000	...	90,93,08,000
	2711-Flood Control and Drainage	677,20,12,000	...	677,20,12,000
	(j) General Economic Services			
	3451-Secretariat-Economic Services	9,49,40,000	...	9,49,40,000
	C-Capital Account of Economic Services			
	(d) Capital Account of Irrigation and Flood Control			
	4700-Capital Outlay on Major Irrigation	1178,00,00,000	...	1178,00,00,000
	4701-Capital Outlay on Major & Medium Irrigation	107,00,00,000	...	107,00,00,000
	4711-Capital Outlay on Flood Control Projects	1718,83,00,000	...	1718,83,00,000
	6004-Loans and Advances from the Central Government	...	30,00,000	30,00,000
	Total :	4074,15,06,000	45,45,000	4074,60,51,000
	REVENUE ACCOUNT			
	A-General Services			
	(d) Administrative Services			
33	2052-Secretariat--General Services	3,91,85,000	...	3,91,85,000
	2056-Jails	336,34,03,000	...	336,34,03,000
	2058-Stationery and Printing	3,09,63,000	...	3,09,63,000
	2059-Public Works	23,000	...	23,000
	B-Social Services			
	(g) Social Welfare and Nutrition			
	2235-Social Security And Welfare	71,00,000	...	71,00,000
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT			
	A-Capital Account of General Services			
	4059-Capital Outlay on Public Works	30,00,00,000	...	30,00,00,000
	4070-Capital Outlay on Other Administrative Services	8,02,25,000	...	8,02,25,000
	B-Capital Account of Social Services			
	(c) Water Supply, Sanitation, Housing and Urban Development			
	4216-Capital Outlay on Housing	7,25,00,000	...	7,25,00,000
	Total :	389,33,99,000	...	389,33,99,000
	REVENUE ACCOUNT			
	A-General Services			
	(a) Organs of State			
34	2014- Administration of Justice	881,21,30,000	331,20,16,000	1212,41,46,000
	(b) Fiscal Services			
	2029-Land Revenue	2,46,35,000	...	2,46,35,000
	(d) Administrative Services			
	2052-Secretariat--General Services	11,68,87,000	...	11,68,87,000
	2059-Public Works	35,00,00,000	...	35,00,00,000

Demand No./ Serial No.	Major Heads	Amounts		
		Voted (₹)	Charged (₹)	Total (₹)
2070-	Other Administrative Services	7,35,15,000	...	7,35,15,000
	B-Social Services			
	(c) Water Supply, Sanitation, Housing and Urban Development			
2216-	Housing	3,00,00,000	...	3,00,00,000
	(g) Social Welfare and Nutrition			
2235-	Social Security And Welfare	17,04,73,000	...	17,04,73,000
	C-Economic Services			
	(j) General Economic Services			
3454-	Census, Surveys and Statistics	...	...	...
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT			
	A-Capital Account of General Services			
4059-	Capital Outlay on Public Works	160,44,04,000	...	160,44,04,000
4070-	Capital Outlay on Other Administrative Services	5,50,00,000	...	5,50,00,000
	B-Capital Account of Social Services			
	(c) Water Supply, Sanitation, Housing and Urban Development			
4216-	Capital Outlay on Housing	12,00,00,000	...	12,00,00,000
	Total :	1135,70,44,000	331,20,16,000	1466,90,60,000
	REVENUE ACCOUNT			
	A-General Services			
	(a) Organs of State			
35	2014- Administration of Justice	2,81,17,000	...	2,81,17,000
	B-Social Services			
	(b) Health and Family Welfare			
2210-	Medical and Public Health	249,66,06,000	...	249,66,06,000
	(f) Labour and Labour Welfare			
2230-	Labour and Employment	659,82,14,000	...	659,82,14,000
	(g) Social Welfare and Nutrition			
2235-	Social Security And Welfare	249,07,02,000	...	249,07,02,000
	(h) Others			
2251-	Secretariat--Social Services	12,63,48,000	...	12,63,48,000
	B-Capital Account of Social Services			
	(b) Health and Family Welfare			
4210-	Capital Outlay on Medical and Public Health	...	...	...
	(h) Others			
4250-	Capital Outlay on Other Social Services	25,00,00,000	...	25,00,00,000
	Total :	1198,99,87,000	...	1198,99,87,000
	REVENUE ACCOUNT			
	A-General Services			
	(a) Organs of State			
37	2014- Administration of Justice	...	...	...
	(d) Administrative Services			

Demand No./ Serial No.	Major Heads	Amounts			
		Voted (₹)	Charged (₹)	Total (₹)	
2052-	Secretariat--General Services	12,59,18,000	...	12,59,18,000	
2070-	Other Administrative Services	1,26,56,000	...	1,26,56,000	
	B-Social Services				
	a) Education, Sports, Art and Culture				
2202-	General Education	4,51,50,000	...	4,51,50,000	
	C-Economic Services				
	(j) General Economic Services				
3454-	Census, Surveys and Statistics	1,16,93,000	...	1,16,93,000	
	C-Capital Account of Economic Services				
	(j) Capital Account of General Economic Services				
5475-	Capital Outlay on Other General Economic Services	1,00,00,000	...	1,00,00,000	
	Total :	20,54,17,000	...	20,54,17,000	
REVENUE ACCOUNT					
A-General Services					
(d) Administrative Services					
38	2052-	Secretariat--General Services	1,17,44,000	...	1,17,44,000
		B-Social Services			
		a) Education, Sports, Art and Culture			
	2202-	General Education	...	...	...
	2204-	Sports and Youth Services	5,00,00,000	...	5,00,00,000
		(e) Welfare of SC, ST and OBC's			
	2225-	Welfare Of Scheduled Castes, Scheduled Tribes, Other Backward Classes And Minorities	3005,09,74,000	...	3005,09,74,000
		(g) Social Welfare and Nutrition			
	2235-	Social Security And Welfare	456,24,56,000	...	456,24,56,000
	2250-	Other Social Services	2,76,03,000	...	2,76,03,000
		(h) Others			
	2251-	Secretariat--Social Services	7,33,47,000	...	7,33,47,000
		C-Economic Services			
		(b) Rural Development			
	2515-	Other Rural Development Programmes	105,00,00,000	...	105,00,00,000
		B-Capital Account of Social Services			
		(e) Welfare of SC, ST and OBC's			
	4225-	Capital Outlay On Welfare Of Scheduled Castes, Scheduled Tribes, Other Backward Classes And Minorities	1704,10,00,000	...	1704,10,00,000
		(g) Social Welfare and Nutrition			
	4235-	Capital Outlay on Social Security and Welfare	36,00,00,000	...	36,00,00,000
		(h) Others			
	4250-	Capital Outlay on Other Social Services	63,00,00,000	...	63,00,00,000
	6225-	Loans For Welfare Of Scheduled Castes, Scheduled Tribes, Other Backward Classes And Minorities	145,00,00,000	...	145,00,00,000

Demand No./ Serial No.	Major Heads	Amounts		
		Voted (₹)	Charged (₹)	Total (₹)
Total :		5530,71,24,000	...	5530,71,24,000
REVENUE ACCOUNT				
A-General Services				
(a) Organs of State				
40	2015-Elections	11,00,00,000	...	11,00,00,000
(c) Interest of Payment and Servicing of Debt				
	2049-Interest Payments	...	11,00,00,000	11,00,00,000
B-Social Services				
(c) Water Supply, Sanitation, Housing and Urban Development				
	2216-Housing	6858,61,26,000	...	6858,61,26,000
	2217-Urban Development	20,03,000	...	20,03,000
(g) Social Welfare and Nutrition				
	2235-Social Security And Welfare	3177,38,26,000	...	3177,38,26,000
	2250-Other Social Services	2,00,00,000	...	2,00,00,000
C-Economic Services				
(a) Agriculture and Allied Activities				
	2401-Crop Husbandry	10,89,42,000	...	10,89,42,000
(b) Rural Development				
	2501-Special Programmes for Rural Development	780,81,08,000	...	780,81,08,000
	2505-Rural Employment	4799,25,65,000	...	4799,25,65,000
	2515-Other Rural Development Programmes	9557,44,30,000	...	9557,44,30,000
(c) Special Areas Programmes				
	2575-Other Special Areas Programmes	99,22,93,000	...	99,22,93,000
(j) General Economic Services				
	3451-Secretariat-Economic Services	23,39,43,000	...	23,39,43,000
D-Grants-in-Aid and Contributions				
	3604-Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	959,40,83,000	...	959,40,83,000
CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT				
A-Capital Account of General Services				
	4059-Capital Outlay on Public Works	2,50,000	...	2,50,000
C-Capital Account of Economic Services				
(b) Capital Account of Rural Development				
	4515-Capital Outlay on Other Rural Development Programmes	3317,29,07,000	...	3317,29,07,000
(d) Capital Account of Irrigation and Flood Control				
	4702-Capital Outlay on Minor Irrigation	...	...	...
	6003-Internal Debt of the State Government	...	...	...
	6575-Loans for Other Special Areas Programmes	...	...	...
Total :		29596,94,76,000	11,00,00,000	29607,94,76,000

REVENUE ACCOUNT

A-General Services

Demand No./ Serial No.	Major Heads	Amounts		
		Voted (₹)	Charged (₹)	Total (₹)
(d) Administrative Services				
41	2052-Secretariat--General Services	3,88,41,000	...	3,88,41,000
	2070-Other Administrative Services	18,00,00,000	...	18,00,00,000
CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT				
A-Capital Account of General Services				
	4070-Capital Outlay on Other Administrative Services	...	...	...
Total :		21,88,41,000	...	21,88,41,000
REVENUE ACCOUNT				
A-General Services				
(c) Interest of Payment and Servicing of Debt				
42	2049-Interest Payments	...	12,35,000	12,35,000
(d) Administrative Services				
	2051-Public Service Commission	2,37,55,000	...	2,37,55,000
	2052-Secretariat--General Services	37,89,11,000	...	37,89,11,000
	2059-Public Works	80,00,000	...	80,00,000
	2062-Vigilance	20,57,27,000	...	20,57,27,000
	2070-Other Administrative Services	19,38,11,000	...	19,38,11,000
B-Social Services				
(c) Water Supply, Sanitation, Housing and Urban Development				
	2216-Housing	7,90,000	...	7,90,000
(g) Social Welfare and Nutrition				
	2235-Social Security And Welfare	197,04,97,000	...	197,04,97,000
(h) Others				
	2251-Secretariat--Social Services	52,74,00,000	...	52,74,00,000
CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT				
A-Capital Account of General Services				
	4059-Capital Outlay on Public Works	63,00,00,000	...	63,00,00,000
	4070-Capital Outlay on Other Administrative Services	5,00,00,000	...	5,00,00,000
B-Capital Account of Social Services				
(c) Water Supply, Sanitation, Housing and Urban Development				
	4216-Capital Outlay on Housing	8,51,00,000	...	8,51,00,000
(g) Social Welfare and Nutrition				
	4235-Capital Outlay on Social Security and Welfare	5,00,00,000	...	5,00,00,000
	6004-Loans and Advances from the Central Government	...	1,20,000	1,20,000
Total :		412,39,91,000	13,55,000	412,53,46,000
REVENUE ACCOUNT				
A-General Services				
(b) Fiscal Services				
43	2045-Other Taxes and Duties on Commodities and Services	5,02,15,000	...	5,02,15,000

Demand No./ Serial No.	Major Heads	Amounts		
		Voted (₹)	Charged (₹)	Total (₹)
	(c) Interest of Payment and Servicing of Debt			
2049-	Interest Payments	...	...	...
	B-Social Services			
	(g) Social Welfare and Nutrition			
2250-	Other Social Services	50,00,000	...	50,00,000
	C-Economic Services			
	(c) Special Areas Programmes			
2575-	Other Special Areas Programmes	...	...	...
	(e) Energy			
2801-	Power	1689,90,00,000	...	1689,90,00,000
2810-	Non-conventional Sources of Energy	1,00,00,000	...	1,00,00,000
	(j) General Economic Services			
3451-	Secretariat-Economic Services	7,23,88,000	...	7,23,88,000
	C-Capital Account of Economic Services			
	(e) Capital Account of Energy			
4801-	Capital Outlay on Power Projects	1645,50,00,000	...	1645,50,00,000
4810-	Capital Outlay on Non-Conventional Sources of Energy	350,00,00,000	...	350,00,00,000
6003-	Internal Debt of the State Government	...	23,00,00,000	23,00,00,000
6801-	Loans for Power Projects	1,00,00,000	...	1,00,00,000
	Total :	3700,16,03,000	23,00,00,000	3723,16,03,000
	REVENUE ACCOUNT			
	A-General Services			
	(c) Interest of Payment and Servicing of Debt			
45 2049-	Interest Payments	...	...	...
	(d) Administrative Services			
2059-	Public Works	11,42,94,000	...	11,42,94,000
	B-Social Services			
	(c) Water Supply, Sanitation, Housing and Urban Development			
2215-	Water Supply and Sanitation	1332,41,36,000	...	1332,41,36,000
	(g) Social Welfare and Nutrition			
2250-	Other Social Services	90,15,31,000	...	90,15,31,000
	(h) Others			
2251-	Secretariat--Social Services	5,21,29,000	...	5,21,29,000
	C-Economic Services			
	(c) Special Areas Programmes			
2551-	Hill Areas	1,000	...	1,000
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT			
	A-Capital Account of General Services			
4059-	Capital Outlay on Public Works	75,00,000	...	75,00,000
	B-Capital Account of Social Services			
	(c) Water Supply, Sanitation, Housing and Urban Development			
4215-	Capital Outlay on Water Supply and Sanitation	3137,00,00,000	...	3137,00,00,000

Demand No./ Serial No.	Major Heads	Amounts		
		Voted (₹)	Charged (₹)	Total (₹)
	6004-Loans and Advances from the Central Government	...	...	...
	Total :	4576,95,91,000	...	4576,95,91,000
	REVENUE ACCOUNT			
	A-General Services			
	(d) Administrative Services			
49	2059-Public Works	44,00,000	...	44,00,000
	2070-Other Administrative Services	...	...	...
	B-Social Services			
	a) Education, Sports, Art and Culture			
	2204-Sports and Youth Services	590,80,60,000	...	590,80,60,000
	(h) Others			
	2251-Secretariat--Social Services	17,19,76,000	...	17,19,76,000
	B-Capital Account of Social Services			
	(a) Education, Sport, Art and Culture			
	4202-Capital Outlay on Education, Sports, Art and Culture	225,00,00,000	...	225,00,00,000
	Total :	833,44,36,000	...	833,44,36,000
	REVENUE ACCOUNT			
	B-Social Services			
	(g) Social Welfare and Nutrition			
50	2250-Other Social Services	50,00,000	...	50,00,000
	C-Economic Services			
	(c) Special Areas Programmes			
	2575-Other Special Areas Programmes	118,44,11,000	...	118,44,11,000
	C-Capital Account of Economic Services			
	(c) Capital Account of Special Areas Programme			
	4575-Capital Outlay on Other Special Areas Programme	508,00,00,000	...	508,00,00,000
	Total :	626,94,11,000	...	626,94,11,000
	REVENUE ACCOUNT			
	B-Social Services			
	a) Education, Sports, Art and Culture			
51	2203-Technical Education	951,97,80,000	...	951,97,80,000
	(f) Labour and Labour Welfare			
	2230-Labour and Employment	171,44,88,000	...	171,44,88,000
	(h) Others			
	2251-Secretariat--Social Services	6,32,36,000	...	6,32,36,000
	B-Capital Account of Social Services			
	(a) Education, Sport, Art and Culture			
	4202-Capital Outlay on Education, Sports, Art and Culture	195,83,20,000	...	195,83,20,000
	(h) Others			

Demand No./ Serial No.	Major Heads	Amounts		
		Voted (₹)	Charged (₹)	Total (₹)
	4250-Capital Outlay on Other Social Services	53,93,00,000	...	53,93,00,000
	Total :	1379,51,24,000	...	1379,51,24,000
REVENUE ACCOUNT				
B-Social Services				
(g) Social Welfare and Nutrition				
52	2250-Other Social Services	9,64,24,000	...	9,64,24,000
C-Economic Services				
(j) General Economic Services				
	3451-Secretariat-Economic Services	6,90,46,000	...	6,90,46,000
	3452-Tourism	295,37,21,000	...	295,37,21,000
CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT				
A-Capital Account of General Services				
	4070-Capital Outlay on Other Administrative Services	1,00,00,000	...	1,00,00,000
C-Capital Account of Economic Services				
(j) Capital Account of General Economic Services				
	5452-Capital Outlay on Tourism	205,00,00,000	...	205,00,00,000
	7452-Loans for Tourism	2,00,00,000	...	2,00,00,000
	Total :	519,91,91,000	...	519,91,91,000
REVENUE ACCOUNT				
A-General Services				
(b) Fiscal Services				
53	2041-Taxes on Vehicles	61,32,64,000	...	61,32,64,000
(d) Administrative Services				
	2070-Other Administrative Services	87,62,70,000	...	87,62,70,000
B-Social Services				
(g) Social Welfare and Nutrition				
	2235-Social Security And Welfare	21,68,00,000	...	21,68,00,000
	2250-Other Social Services	5,00,00,000	...	5,00,00,000
(h) Others				
	2251-Secretariat--Social Services	9,87,60,000	...	9,87,60,000
C-Economic Services				
(g) Transport				
	3051-Ports and Lighthouses	1,40,70,000	...	1,40,70,000
	3053-Civil Aviation	4,05,68,000	...	4,05,68,000
	3055-Road Transport	1042,39,27,000	...	1042,39,27,000
	3056-Inland Water Transport	8,59,39,000	...	8,59,39,000
	3075-Other Transport Services	...	...	...
(j) General Economic Services				
	3451-Secretariat-Economic Services	...	...	...
C-Capital Account of Economic Services				

Demand No./ Serial No.	Major Heads	Amounts		
		Voted (₹)	Charged (₹)	Total (₹)
(g) Capital Account of Transport				
	5053-Capital Outlay on Civil Aviation	26,25,000	...	26,25,000
	5055-Capital Outlay on Road Transport	467,52,50,000	...	467,52,50,000
	5056-Capital Outlay on Inland Water Transport	353,07,00,000	...	353,07,00,000
	5075-Capital Outlay on Other Transport Services	1,05,000	...	1,05,000
	7055-Loans for Road Transport	251,25,00,000	...	251,25,00,000
	7056-Loans for Inland Water Transport	33,75,38,000	...	33,75,38,000
	7075-Loans for Other Transport Services	...	...	...
	Total :	2347,83,16,000	...	2347,83,16,000
REVENUE ACCOUNT				
C-Economic Services				
(a) Agriculture and Allied Activities				
55	2401-Crop Husbandry	1,65,000	...	1,65,000
	2402-Soil and Water Conservation	...	...	...
	2408-Food, Storage and Warehousing	...	...	...
	2415-Agricultural Research and Education	79,50,000	...	79,50,000
(c) Special Areas Programmes				
	2551-Hill Areas	8,00,00,000	...	8,00,00,000
(d) Irrigation and Flood Control				
	2702-Minor Irrigation	624,45,27,000	...	624,45,27,000
	2705-Command Area Development	...	...	...
(j) General Economic Services				
	3451-Secretariat-Economic Services	5,38,74,000	...	5,38,74,000
C-Capital Account of Economic Services				
(a) Capital Account of Agriculture and Allied Activities				
	4401-Capital Outlay on Crop Husbandry	...	...	...
(d) Capital Account of Irrigation and Flood Control				
	4702-Capital Outlay on Minor Irrigation	959,09,00,000	...	959,09,00,000
	4705-Capital Outlay on Command Area Development	...	...	...
	Total :	1597,74,16,000	...	1597,74,16,000
REVENUE ACCOUNT				
A-General Services				
(d) Administrative Services				
58	2052-Secretariat--General Services	4,24,51,000	...	4,24,51,000
C-Economic Services				
(c) Special Areas Programmes				
	2575-Other Special Areas Programmes	13,57,09,000	...	13,57,09,000
C-Capital Account of Economic Services				
(c) Capital Account of Special Areas Programme				

Demand No./ Serial No.	Major Heads	Amounts		
		Voted (₹)	Charged (₹)	Total (₹)
	4575-Capital Outlay on Other Special Areas Programme	736,00,00,000	...	736,00,00,000
	Total :	753,81,60,000	...	753,81,60,000
REVENUE ACCOUNT				
A-General Services				
(d) Administrative Services				
59	2052-Secretariat--General Services	4,32,33,000	...	4,32,33,000
B-Social Services				
a) Education, Sports, Art and Culture				
	2204-Sports and Youth Services	236,69,20,000	...	236,69,20,000
(g) Social Welfare and Nutrition				
	2235-Social Security And Welfare	300,55,00,000	...	300,55,00,000
C-Economic Services				
(a) Agriculture and Allied Activities				
	2435-Other Agricultural Programmes	224,55,00,000	...	224,55,00,000
(b) Rural Development				
	2515-Other Rural Development Programmes	...	...	...
C-Capital Account of Economic Services				
(a) Capital Account of Agriculture and Allied Activities				
	4435-Capital Outlay on Other Agricultural Programmes	25,00,00,000	...	25,00,00,000
	Total :	791,11,53,000	...	791,11,53,000
REVENUE ACCOUNT				
A-General Services				
(d) Administrative Services				
61	2052-Secretariat--General Services	11,94,99,000	...	11,94,99,000
	Total :	11,94,99,000	...	11,94,99,000
REVENUE ACCOUNT				
62	2052-Secretariat--General Services	14,75,08,000	...	14,75,08,000
C-Economic Services				
(c) Special Areas Programmes				
	2575-Other Special Areas Programmes	6,27,59,000	...	6,27,59,000
C-Capital Account of Economic Services				
(c) Capital Account of Special Areas Programme				
	4575-Capital Outlay on Other Special Areas Programme	870,00,00,000	...	870,00,00,000
	Total :	891,02,67,000	...	891,02,67,000
REVENUE ACCOUNT				
A-General Services				
(c) Interest of Payment and Servicing of Debt				

Demand No./ Serial No.	Major Heads	Amounts		
		Voted (₹)	Charged (₹)	Total (₹)
65	2049-Interest Payments	...	...	...
	B-Social Services			
	(e) Welfare of SC, ST and OBC's			
	2225- Welfare Of Scheduled Castes, Scheduled Tribes, Other Backward Classes And Minorities	544,98,20,000	...	544,98,20,000
	(g) Social Welfare and Nutrition			
	2235- Social Security And Welfare	363,00,00,000	...	363,00,00,000
	(h) Others			
	2251- Secretariat--Social Services	4,93,78,000	...	4,93,78,000
	B-Capital Account of Social Services			
	(e) Welfare of SC, ST and OBC's			
	4225- Capital Outlay On Welfare Of Scheduled Castes, Scheduled Tribes, Other Backward Classes And Minorities	290,90,00,000	...	290,90,00,000
	6225- Loans For Welfare Of Scheduled Castes, Scheduled Tribes, Other Backward Classes And Minorities	...	...	...
	Total :	1203,81,98,000	...	1203,81,98,000
	REVENUE ACCOUNT			
	A-General Services			
	(a) Organs of State			
68	2015- Elections	1025,20,26,000	...	1025,20,26,000
	(c) Interest of Payment and Servicing of Debt			
	2049- Interest Payments	...	1,37,00,000	1,37,00,000
	(d) Administrative Services			
	2051- Public Service Commission	19,49,58,000	...	19,49,58,000
	2052- Secretariat--General Services	46,54,43,000	...	46,54,43,000
	2055- Police	10551,78,89,000	...	10551,78,89,000
	2059- Public Works	25,86,00,000	...	25,86,00,000
	2070- Other Administrative Services	427,65,41,000	...	427,65,41,000
	(e) Pensions and Miscellaneous General Services			
	2075- Miscellaneous General Services	2,03,94,000	...	2,03,94,000
	B-Social Services			
	(g) Social Welfare and Nutrition			
	2235- Social Security And Welfare	7,32,36,000	...	7,32,36,000
	2250- Other Social Services	15,42,00,000	...	15,42,00,000
	C-Economic Services			
	(c) Special Areas Programmes			
	2551- Hill Areas	1025,89,52,000	...	1025,89,52,000
	2575- Other Special Areas Programmes	64,08,32,000	...	64,08,32,000
	(j) General Economic Services			
	3451- Secretariat--Economic Services	68,36,000	...	68,36,000
	3454- Census, Surveys and Statistics	20,00,000	...	20,00,000

Demand No./ Serial No.	Major Heads	Amounts		
		Voted (₹)	Charged (₹)	Total (₹)
CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT				
A-Capital Account of General Services				
4055-	Capital Outlay on Police	433,34,00,000	...	433,34,00,000
4059-	Capital Outlay on Public Works	63,55,00,000	...	63,55,00,000
4070-	Capital Outlay on Other Administrative Services	2,41,80,000	...	2,41,80,000
B-Capital Account of Social Services				
(c) Water Supply, Sanitation, Housing and Urban Development				
4216-	Capital Outlay on Housing	27,58,00,000	...	27,58,00,000
(g) Social Welfare and Nutrition				
4235-	Capital Outlay on Social Security and Welfare	...	...	...
(h) Others				
4250-	Capital Outlay on Other Social Services	1,00,00,000	...	1,00,00,000
C-Capital Account of Economic Services				
(c) Capital Account of Special Areas Programme				
4575-	Capital Outlay on Other Special Areas Programme	143,01,68,000	...	143,01,68,000
6004-	Loans and Advances from the Central Government	...	3,00,00,000	3,00,00,000
Total :		13883,09,55,000	4,37,00,000	13887,46,55,000
REVENUE ACCOUNT				
A-General Services				
(b) Fiscal Services				
69	2029-Land Revenue	810,19,73,000	...	810,19,73,000
(c) Interest of Payment and Servicing of Debt				
2049-	Interest Payments	...	...	...
(d) Administrative Services				
2052-	Secretariat--General Services	20,13,67,000	...	20,13,67,000
2053-	District Administration	315,32,60,000	...	315,32,60,000
2059-	Public Works	23,44,13,000	...	23,44,13,000
2070-	Other Administrative Services	7,88,39,000	...	7,88,39,000
B-Social Services				
(c) Water Supply, Sanitation, Housing and Urban Development				
2216-	Housing	11,75,000	...	11,75,000
(g) Social Welfare and Nutrition				
2235-	Social Security And Welfare	29,20,15,000	...	29,20,15,000
2250-	Other Social Services	40,00,000	...	40,00,000
(h) Others				
2251-	Secretariat--Social Services	4,86,34,000	...	4,86,34,000
C-Economic Services				
(a) Agriculture and Allied Activities				
2401-	Crop Husbandry	12,21,000	...	12,21,000
2402-	Soil and Water Conservation	12,29,000	...	12,29,000
(b) Rural Development				

Demand No./ Serial No.	Major Heads	Amounts		
		Voted (₹)	Charged (₹)	Total (₹)
2506-	Land Reforms	36,15,38,000	...	36,15,38,000
	D-Grants-in-Aid and Contributions			
3604-	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	6,91,000	...	6,91,000
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT			
	A-Capital Account of General Services			
4059-	Capital Outlay on Public Works	91,00,00,000	...	91,00,00,000
4070-	Capital Outlay on Other Administrative Services	70,00,00,000	...	70,00,00,000
	B-Capital Account of Social Services			
	(g) Social Welfare and Nutrition			
4235-	Capital Outlay on Social Security and Welfare	90,00,00,000	...	90,00,00,000
	C-Capital Account of Economic Services			
	(j) Capital Account of General Economic Services			
5475-	Capital Outlay on Other General Economic Services	...	...	...
	Total :	1499,03,55,000	...	1499,03,55,000
	REVENUE ACCOUNT			
	B-Social Services			
	a) Education, Sports, Art and Culture			
70	2202- General Education	5911,49,76,000	...	5911,49,76,000
	2203- Technical Education	114,68,17,000	...	114,68,17,000
	2204- Sports and Youth Services	31,33,19,000	...	31,33,19,000
	2205- Art and Culture	32,01,70,000	...	32,01,70,000
	(h) Others			
2251-	Secretariat--Social Services	19,78,09,000	...	19,78,09,000
	C-Economic Services			
	(i) Science, Technology and Environment			
3425-	Other Scientific Research	...	...	...
	(j) General Economic Services			
3454-	Census, Surveys and Statistics	3,04,94,000	...	3,04,94,000
	B-Capital Account of Social Services			
	(a) Education, Sport, Art and Culture			
4202-	Capital Outlay on Education, Sports, Art and Culture	291,89,10,000	...	291,89,10,000
	Total :	6404,24,95,000	...	6404,24,95,000
	REVENUE ACCOUNT			
	A-General Services			
	(d) Administrative Services			
71	2059- Public Works	49,74,000	...	49,74,000
	B-Social Services			
	(c) Water Supply, Sanitation, Housing and Urban Development			
2217-	Urban Development	85,15,00,000	...	85,15,00,000

Demand No./ Serial No.	Major Heads	Amounts		
		Voted (₹)	Charged (₹)	Total (₹)
	(f) Labour and Labour Welfare			
	2230-Labour and Employment	...	...	...
	C-Economic Services			
	(a) Agriculture and Allied Activities			
	2401-Crop Husbandry	16,27,89,000	...	16,27,89,000
	2402-Soil and Water Conservation	...	...	...
	(b) Rural Development			
	2505-Rural Employment	46,08,76,000	...	46,08,76,000
	2515-Other Rural Development Programmes	180,35,00,000	...	180,35,00,000
	(c) Special Areas Programmes			
	2575-Other Special Areas Programmes	206,00,00,000	...	206,00,00,000
	(j) General Economic Services			
	3451-Secretariat-Economic Services	33,05,80,000	...	33,05,80,000
	3454-Census, Surveys and Statistics	29,50,55,000	...	29,50,55,000
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT			
	A-Capital Account of General Services			
	4059-Capital Outlay on Public Works	5,00,00,000	...	5,00,00,000
	B-Capital Account of Social Services			
	(c) Water Supply, Sanitation, Housing and Urban Development			
	4217-Capital Outlay on Urban Development	15,00,000	...	15,00,000
	C-Capital Account of Economic Services			
	(b) Capital Account of Rural Development			
	4515-Capital Outlay on Other Rural Development Programmes	35,00,000	...	35,00,000
	(c) Capital Account of Special Areas Programme			
	4575-Capital Outlay on Other Special Areas Programme	5,00,00,000	...	5,00,00,000
	Total :	607,42,74,000	...	607,42,74,000
	REVENUE ACCOUNT			
	A-General Services			
	(a) Organs of State			
72	2015-Elections	6,00,00,000	...	6,00,00,000
	(c) Interest of Payment and Servicing of Debt			
	2049-Interest Payments	...	10,00,00,000	10,00,00,000
	(d) Administrative Services			
	2052-Secretariat--General Services	8,64,60,000	...	8,64,60,000
	2070-Other Administrative Services	...	...	...
	B-Social Services			
	(b) Health and Family Welfare			
	2211-Family Welfare	...	...	...
	(c) Water Supply, Sanitation, Housing and Urban Development			
	2215-Water Supply and Sanitation	572,54,00,000	...	572,54,00,000
	2216-Housing	31,52,81,000	...	31,52,81,000

Demand No./ Serial No.	Major Heads	Amounts		
		Voted (₹)	Charged (₹)	Total (₹)
2217-	Urban Development	8550,38,17,000	...	8550,38,17,000
	(g) Social Welfare and Nutrition			
2235-	Social Security And Welfare	80,00,00,000	...	80,00,00,000
2250-	Other Social Services	5,01,00,000	...	5,01,00,000
	C-Economic Services			
	(j) General Economic Services			
3451-	Secretariat-Economic Services	16,58,98,000	...	16,58,98,000
3475-	Other General Economic Services	2,33,84,000	...	2,33,84,000
	D-Grants-in-Aid and Contributions			
3604-	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	490,07,00,000	...	490,07,00,000
	B-Capital Account of Social Services			
	(c) Water Supply, Sanitation, Housing and Urban Development			
4216-	Capital Outlay on Housing	7,04,00,000	...	7,04,00,000
4217-	Capital Outlay on Urban Development	3762,73,36,000	...	3762,73,36,000
	(g) Social Welfare and Nutrition			
4235-	Capital Outlay on Social Security and Welfare	...	...	...
6217-	Loans for Urban Development	...	...	...
	Total :	13532,87,76,000	10,00,00,000	13542,87,76,000
	REVENUE ACCOUNT			
	A-General Services			
	(a) Organs of State			
73	2013- Council of Ministers	...	...	...
	(c) Interest of Payment and Servicing of Debt			
2049-	Interest Payments	...	200,00,00,000	200,00,00,000
	(d) Administrative Services			
2052-	Secretariat--General Services	3,66,86,000	...	3,66,86,000
2059-	Public Works	16,01,000	...	16,01,000
2070-	Other Administrative Services	124,40,97,000	...	124,40,97,000
	B-Social Services			
	(g) Social Welfare and Nutrition			
2235-	Social Security And Welfare	133,14,26,000	...	133,14,26,000
2245-	Relief on account of Natural Calamities	3171,79,70,000	...	3171,79,70,000
2250-	Other Social Services	2,89,33,000	...	2,89,33,000
	(h) Others			
2251-	Secretariat--Social Services	7,52,96,000	...	7,52,96,000
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT			
	A-Capital Account of General Services			
4059-	Capital Outlay on Public Works	33,94,20,000	...	33,94,20,000
4070-	Capital Outlay on Other Administrative Services	1,15,00,000	...	1,15,00,000
	B-Capital Account of Social Services			

Demand No./ Serial No.	Major Heads	Amounts		
		Voted (₹)	Charged (₹)	Total (₹)
(c) Water Supply, Sanitation, Housing and Urban Development				
4216-	Capital Outlay on Housing	82,50,50,000	...	82,50,50,000
(g) Social Welfare and Nutrition				
4235-	Capital Outlay on Social Security and Welfare	62,01,00,000	...	62,01,00,000
Total :		3623,20,79,000	200,00,00,000	3823,20,79,000
REVENUE ACCOUNT				
A-General Services				
(c) Interest of Payment and Servicing of Debt				
74	2049- Interest Payments	...	...	...
B-Social Services				
(g) Social Welfare and Nutrition				
2235-	Social Security And Welfare	24904,69,22,000	...	24904,69,22,000
2236-	Nutrition	1591,98,50,000	...	1591,98,50,000
2250-	Other Social Services	50,00,000	...	50,00,000
(h) Others				
2251-	Secretariat--Social Services	11,58,04,000	...	11,58,04,000
C-Economic Services				
(j) General Economic Services				
3454-	Census, Surveys and Statistics	...	...	...
CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT				
A-Capital Account of General Services				
4059-	Capital Outlay on Public Works	...	...	...
B-Capital Account of Social Services				
(g) Social Welfare and Nutrition				
4235-	Capital Outlay on Social Security and Welfare	81,86,00,000	...	81,86,00,000
6235-	Loans For Social Security And Welfare	...	...	...
Total :		26590,61,76,000	...	26590,61,76,000
REVENUE ACCOUNT				
A-General Services				
(d) Administrative Services				
75	2058- Stationery and Printing	42,43,65,000	...	42,43,65,000
C-Economic Services				
(f) Industry and Minerals				
2852-	Industries	322,93,53,000	...	322,93,53,000
2853-	Non-Ferrous Mining and Metallurgical Industries	10,65,31,000	...	10,65,31,000
(j) General Economic Services				
3451-	Secretariat-Economic Services	14,66,05,000	...	14,66,05,000
3475-	Other General Economic Services	1,53,41,000	...	1,53,41,000
CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT				
A-Capital Account of General Services				

Demand No./ Serial No.	Major Heads	Amounts		
		Voted (₹)	Charged (₹)	Total (₹)
4059-	Capital Outlay on Public Works	6,35,26,000	...	6,35,26,000
4070-	Capital Outlay on Other Administrative Services	2,00,000	...	2,00,000
	C-Capital Account of Economic Services			
	(a) Capital Account of Agriculture and Allied Activities			
4407-	Capital Outlay on Plantations	1,000	...	1,000
	(c) Capital Account of Special Areas Programme			
4551-	Capital Outlay on Hill Areas	1,000	...	1,000
	(f) Capital Account of Industry and Minerals			
4853-	Capital Outlay on Non-Ferrous Mining and Metallurgical Industries	13,000	...	13,000
4857-	Capital Outlay on Chemical and Pharmaceutical Industries	5,77,50,000	...	5,77,50,000
4860-	Capital Outlay on Consumer Industries	34,65,00,000	...	34,65,00,000
4885-	Other Capital Outlay on Industries and Minerals	926,10,59,000	...	926,10,59,000
6551-	Loans for Hill Areas	...	...	...
6857-	Loans for Chemical and Pharmaceutical Industries	3,93,00,000	...	3,93,00,000
6860-	Loans for Consumer Industries	27,50,00,000	...	27,50,00,000
6885-	Other Loans To Industries And Minerals	1,000	...	1,000
7465-	Loans for General Financial and Trading Institutions	67,20,00,000	...	67,20,00,000
	Total :	1463,75,46,000	...	1463,75,46,000
	REVENUE ACCOUNT			
	A-General Services			
	(d) Administrative Services			
76	2052-Secretariat--General Services	2,22,14,000	...	2,22,14,000
	C-Economic Services			
	(c) Special Areas Programmes			
2575-	Other Special Areas Programmes	10,000	...	10,000
	(i) Science, Technology and Environment			
3425-	Other Scientific Research	71,47,21,000	...	71,47,21,000
	(j) General Economic Services			
3451-	Secretariat-Economic Services	5,42,96,000	...	5,42,96,000
	C-Capital Account of Economic Services			
	(j) Capital Account of General Economic Services			
5425-	Capital Outlay on Other Scientific & Environmental Research	...	...	...
	Total :	79,12,41,000	...	79,12,41,000
	REVENUE ACCOUNT			
	C-Economic Services			
	(j) General Economic Services			
77	3454-Census, Surveys and Statistics	4,91,57,000	...	4,91,57,000

Demand No./ Serial No.	Major Heads	Amounts		
		Voted (₹)	Charged (₹)	Total (₹)
	Total :	4,91,57,000	...	4,91,57,000
REVENUE ACCOUNT				
(c) Special Areas Programmes				
78	2575- Other Special Areas Programmes	65,22,000	...	65,22,000
(e) Energy				
	2810- Non-conventional Sources of Energy	39,32,44,000	...	39,32,44,000
(j) General Economic Services				
	3451- Secretariat-Economic Services	2,14,92,000	...	2,14,92,000
CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT				
A-Capital Account of General Services				
	4070- Capital Outlay on Other Administrative Services	1,00,000	...	1,00,000
C-Capital Account of Economic Services				
(e) Capital Account of Energy				
	4810- Capital Outlay on Non-Conventional Sources of Energy	39,50,00,000	...	39,50,00,000
	Total :	81,63,58,000	...	81,63,58,000
REVENUE ACCOUNT				
C-Economic Services				
(f) Industry and Minerals				
79	2852- Industries	26,13,19,000	...	26,13,19,000
(g) Transport				
	3075- Other Transport Services	...	...	...
(j) General Economic Services				
	3451- Secretariat-Economic Services	6,06,39,000	...	6,06,39,000
C-Capital Account of Economic Services				
(f) Capital Account of Industry and Minerals				
	4857- Capital Outlay on Chemical and Pharmaceutical Industries	37,94,98,000	...	37,94,98,000
	4858- Capital Outlay on Engineering Industries	1,000	...	1,000
	4860- Capital Outlay on Consumer Industries	52,50,000	...	52,50,000
	4875- Capital Outlay on Other Industries	52,50,000	...	52,50,000
(g) Capital Account of Transport				
	5075- Capital Outlay on Other Transport Services	...	5,00,00,000	5,00,00,000
	6857- Loans for Chemical and Pharmaceutical Industries	...	...	...
	6858- Loans for Engineering Industries	1,000	...	1,000
	6860- Loans for Consumer Industries	...	...	...
	Total :	71,19,58,000	5,00,00,000	76,19,58,000
	Grand Total :	262384,69,23,000	107320,52,26,000	369705,21,49,000

**STATEMENT OF GROSS EXPENDITURE, RECOVERIES TAKEN AS REDUCTION OF
EXPENDITURE AND NET AMOUNT OF EXPENDITURE DURING, 2024-2025**

Demand No. / Serial No.	Major Heads	Gross Expenditure for 2024-2025(₹)	Recoveries taken as Reduction of Expenditure(₹)	Net Amount of Expenditure during 2024-2025(₹)
REVENUE ACCOUNT				
A-General Services				
(a) Organs of State				
1	2011-State Legislatures	85,34,43,000	-2,53,000	85,31,90,000
(d) Administrative Services				
	2059-Public Works	2,91,05,000	...	2,91,05,000
CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT				
A-Capital Account of General Services				
	4059-Capital Outlay on Public Works	25,00,00,000	...	25,00,00,000
B-Capital Account of Social Services				
(c) Water Supply, Sanitation, Housing and Urban Development				
	4216-Capital Outlay on Housing	...	...	...
Total :		113,25,48,000	-2,53,000	113,22,95,000
REVENUE ACCOUNT				
A-General Services				
(a) Organs of State				
2	2012-Governor	22,25,88,000	-8,000	22,25,80,000
CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT				
A-Capital Account of General Services				
	4059-Capital Outlay on Public Works	71,40,000	...	71,40,000
Total :		22,97,28,000	-8,000	22,97,20,000
REVENUE ACCOUNT				
A-General Services				
(a) Organs of State				
3	2013-Council of Ministers	65,48,50,000	-56,000	65,47,94,000
Total :		65,48,50,000	-56,000	65,47,94,000
REVENUE ACCOUNT				
C-Economic Services				
(a) Agriculture and Allied Activities				
4	2401-Crop Husbandry	8,00,00,000	-1,000	7,99,99,000
	2408-Food, Storage and Warehousing	23,43,08,000	-23,000	23,42,85,000
	2435-Other Agricultural Programmes	57,10,15,000	-2,20,000	57,07,95,000
(j) General Economic Services				
	3451-Secretariat-Economic Services	3,11,90,000	-2,000	3,11,88,000
C-Capital Account of Economic Services				
(a) Capital Account of Agriculture and Allied Activities				

Demand No. / Serial No.	Major Heads	Gross Expenditure for 2024-2025(₹)	Recoveries taken as Reduction of Expenditure(₹)	Net Amount of Expenditure during 2024-2025(₹)
4401-	Capital Outlay on Crop Husbandry	56,00,00,000	...	56,00,00,000
4408-	Capital Outlay on Food, Storage and Warehousing	...	...	...
4435-	Capital Outlay on Other Agricultural Programmes	276,00,00,000	-1,000	275,99,99,000
6401-	Loans for Crop Husbandry	...	...	...
6408-	Loans for Food, Storage and Warehousing	...	...	...
6435-	Loans For Other Agricultural Programmes	...	...	...
Total :		423,65,13,000	-2,47,000	423,62,66,000

REVENUE ACCOUNT

A-General Services

(c) Interest of Payment and Servicing of Debt

5	2049-Interest Payments
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(e) Pensions and Miscellaneous General Services

2071-	Pensions and Other Retirement Benefits	...	-10,000	-10,000
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B-Social Services

(g) Social Welfare and Nutrition

2235-	Social Security And Welfare	798,00,00,000	-10,02,000	797,89,98,000
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2236-	Nutrition	9,81,000	-1,000	9,80,000
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2245-	Relief on account of Natural Calamities	150,00,00,000	...	150,00,00,000
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C-Economic Services

(a) Agriculture and Allied Activities

2401-	Crop Husbandry	8170,46,42,000	-4,24,47,000	8166,21,95,000
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2402-	Soil and Water Conservation	73,62,38,000	-16,000	73,62,22,000
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2415-	Agricultural Research and Education	263,06,38,000	-10,32,000	262,96,06,000
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2435-	Other Agricultural Programmes	71,40,00,000	...	71,40,00,000
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(b) Rural Development

2501-	Special Programmes for Rural Development
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2515-	Other Rural Development Programmes	15,80,00,000	...	15,80,00,000
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(c) Special Areas Programmes

2551-	Hill Areas	52,00,000	...	52,00,000
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2575-	Other Special Areas Programmes
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(f) Industry and Minerals

2851-	Village and Small Industries	104,84,80,000	-34,000	104,84,46,000
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(j) General Economic Services

3451-	Secretariat-Economic Services	13,05,85,000	-54,000	13,05,31,000
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C-Capital Account of Economic Services

(a) Capital Account of Agriculture and Allied Activities

4401-	Capital Outlay on Crop Husbandry	177,44,00,000	...	177,44,00,000
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4415-	Capital Outlay on Agricultural Research and Education	18,80,00,000	...	18,80,00,000
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(c) Capital Account of Special Areas Programme

4575-	Capital Outlay on Other Special Areas Programme
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Demand No. / Serial No.	Major Heads	Gross Expenditure for 2024-2025(₹)	Recoveries taken as Reduction of Expenditure(₹)	Net Amount of Expenditure during 2024-2025(₹)
(d) Capital Account of Irrigation and Flood Control				
4702-	Capital Outlay on Minor Irrigation	4,30,00,000	...	4,30,00,000
(f) Capital Account of Industry and Minerals				
4851-	Capital Outlay on Village and Small Industries	4,00,000	...	4,00,000
6004-	Loans and Advances from the Central Government	...	...	...
6401-	Loans for Crop Husbandry	1,00,000	...	1,00,000
Total :		9861,46,64,000	-4,45,96,000	9857,00,68,000
REVENUE ACCOUNT				
A-General Services				
(c) Interest of Payment and Servicing of Debt				
6	2049-Interest Payments	...	...	...
B-Social Services				
(g) Social Welfare and Nutrition				
2235-	Social Security And Welfare	6,50,000	-1,000	6,49,000
C-Economic Services				
(a) Agriculture and Allied Activities				
2401-	Crop Husbandry	...	...	...
2403-	Animal Husbandry	931,95,66,000	-11,92,000	931,83,74,000
2404-	Dairy Development	95,92,11,000	-5,12,000	95,86,99,000
2415-	Agricultural Research and Education	3,91,35,000	-11,000	3,91,24,000
(b) Rural Development				
2515-	Other Rural Development Programmes	26,89,000	-2,000	26,87,000
(c) Special Areas Programmes				
2551-	Hill Areas	5,00,00,000	...	5,00,00,000
(j) General Economic Services				
3451-	Secretariat-Economic Services	7,84,03,000	-11,000	7,83,92,000
C-Capital Account of Economic Services				
(a) Capital Account of Agriculture and Allied Activities				
4401-	Capital Outlay on Crop Husbandry	...	...	...
4403-	Capital Outlay on Animal Husbandry	154,40,00,000	...	154,40,00,000
4404-	Capital Outlay on Dairy Development	42,50,00,000	...	42,50,00,000
6003-	Internal Debt of the State Government	...	...	...
6403-	Loans for Animal Husbandry	...	...	...
Total :		1241,86,54,000	-17,29,000	1241,69,25,000
REVENUE ACCOUNT				
A-General Services				
(c) Interest of Payment and Servicing of Debt				
7	2049-Interest Payments	...	...	...
B-Social Services				

Demand No. / Serial No.	Major Heads	Gross Expenditure for 2024-2025(₹)	Recoveries taken as Reduction of Expenditure(₹)	Net Amount of Expenditure during 2024-2025(₹)
(e) Welfare of SC, ST and OBC's				
2225-	Welfare Of Scheduled Castes, Scheduled Tribes, Other Backward Classes And Minorities	2192,18,14,000	-1,14,56,000	2191,03,58,000
(g) Social Welfare and Nutrition				
2235-	Social Security And Welfare	73,000	...	73,000
(h) Others				
2251-	Secretariat--Social Services	6,20,88,000	-1,000	6,20,87,000
B-Capital Account of Social Services				
(e) Welfare of SC, ST and OBC's				
4225-	Capital Outlay On Welfare Of Scheduled Castes, Scheduled Tribes, Other Backward Classes And Minorities	72,78,26,000	-1,000	72,78,25,000
6003-	Internal Debt of the State Government	...	...	...
6004-	Loans and Advances from the Central Government	...	...	...
6225-	Loans For Welfare Of Scheduled Castes, Scheduled Tribes, Other Backward Classes And Minorities	...	...	...
Total :		2271,18,01,000	-1,14,58,000	2270,03,43,000
REVENUE ACCOUNT				
A-General Services				
(c) Interest of Payment and Servicing of Debt				
8	2049-Interest Payments	35,02,20,000	...	35,02,20,000
B-Social Services				
(c) Water Supply, Sanitation, Housing and Urban Development				
2216-	Housing	60,90,000	-1,000	60,89,000
(g) Social Welfare and Nutrition				
2250-	Other Social Services	2,00,000	...	2,00,000
C-Economic Services				
(a) Agriculture and Allied Activities				
2401-	Crop Husbandry	6,04,77,000	-2,000	6,04,75,000
2404-	Dairy Development	4,47,000	...	4,47,000
2425-	Co-operation	500,09,49,000	-1,97,000	500,07,52,000
(b) Rural Development				
2515-	Other Rural Development Programmes	17,55,18,000	-1,000	17,55,17,000
(j) General Economic Services				
3451-	Secretariat-Economic Services	7,05,00,000	...	7,05,00,000
B-Capital Account of Social Services				
(c) Water Supply, Sanitation, Housing and Urban Development				
4216-	Capital Outlay on Housing	...	...	...
(h) Others				
4250-	Capital Outlay on Other Social Services	...	...	...
C-Capital Account of Economic Services				
(a) Capital Account of Agriculture and Allied Activities				
4401-	Capital Outlay on Crop Husbandry	...	...	...

Demand No. / Serial No.	Major Heads	Gross Expenditure for 2024-2025(₹)	Recoveries taken as Reduction of Expenditure(₹)	Net Amount of Expenditure during 2024-2025(₹)
4425-	Capital Outlay on Co-operation	17,22,00,000	-12,000	17,21,88,000
6003-	Internal Debt of the State Government	69,98,00,000	...	69,98,00,000
6004-	Loans and Advances from the Central Government	...	-1,000	-1,000
6250-	Loans for Other Social Services	...	...	...
6425-	Loans for Co-operation	30,00,000	...	30,00,000
Total :		653,94,01,000	-2,14,000	653,91,87,000
REVENUE ACCOUNT				
A-General Services				
(d) Administrative Services				
10	2052- Secretariat--General Services	7,60,19,000	-1,000	7,60,18,000
C-Economic Services				
(j) General Economic Services				
3456-	Civil Supplies	88,70,76,000	-2,86,000	88,67,90,000
3475-	Other General Economic Services	24,03,30,000	-3,000	24,03,27,000
CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT				
A-Capital Account of General Services				
4059-	Capital Outlay on Public Works	12,42,00,000	...	12,42,00,000
C-Capital Account of Economic Services				
(j) Capital Account of General Economic Services				
5475-	Capital Outlay on Other General Economic Services	1,00,00,000	...	1,00,00,000
Total :		133,76,25,000	-2,90,000	133,73,35,000
REVENUE ACCOUNT				
A-General Services				
(c) Interest of Payment and Servicing of Debt				
11	2049-Interest Payments	1,88,00,000	...	1,88,00,000
B-Social Services				
(g) Social Welfare and Nutrition				
2235-	Social Security And Welfare	12,00,00,000	...	12,00,00,000
C-Economic Services				
(a) Agriculture and Allied Activities				
2401-	Crop Husbandry	78,98,000	-7,000	78,91,000
(c) Special Areas Programmes				
2551-	Hill Areas	50,00,000	...	50,00,000
(f) Industry and Minerals				
2851-	Village and Small Industries	561,42,32,000	-10,02,79,000	551,39,53,000
2852-	Industries	54,00,00,000	...	54,00,00,000
(j) General Economic Services				
3451-	Secretariat-Economic Services	13,11,30,000	-2,000	13,11,28,000
CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT				
A-Capital Account of General Services				

Demand No. / Serial No.	Major Heads	Gross Expenditure for 2024-2025(₹)	Recoveries taken as Reduction of Expenditure(₹)	Net Amount of Expenditure during 2024-2025(₹)
4070-	Capital Outlay on Other Administrative Services	...	...	...
	C-Capital Account of Economic Services			
	(f) Capital Account of Industry and Minerals			
4851-	Capital Outlay on Village and Small Industries	586,95,28,000	-10,00,00,000	576,95,28,000
6003-	Internal Debt of the State Government	7,27,00,000	...	7,27,00,000
6004-	Loans and Advances from the Central Government	...	...	...
6851-	Loans for Village and Small Industries	12,30,000	...	12,30,000
6860-	Loans for Consumer Industries	44,08,00,000	...	44,08,00,000
	Total :	1282,13,18,000	-20,02,88,000	1262,10,30,000
	REVENUE ACCOUNT			
	B-Social Services			
	a) Education, Sports, Art and Culture			
14	2202- General Education	126,82,65,000	-21,89,000	126,60,76,000
	2205- Art and Culture	202,51,72,000	-2,50,000	202,49,22,000
	(g) Social Welfare and Nutrition			
	2235- Social Security And Welfare	46,94,77,000	-3,000	46,94,74,000
	(h) Others			
	2251- Secretariat--Social Services	4,51,23,000	-1,000	4,51,22,000
	C-Economic Services			
	(b) Rural Development			
	2515- Other Rural Development Programmes	15,89,42,000	-21,000	15,89,21,000
	(c) Special Areas Programmes			
	2551- Hill Areas	...	...	...
	(j) General Economic Services			
	3454- Census, Surveys and Statistics	...	-1,000	-1,000
	B-Capital Account of Social Services			
	(a) Education, Sport, Art and Culture			
	4202- Capital Outlay on Education, Sports, Art and Culture	5,65,00,000	...	5,65,00,000
	(g) Social Welfare and Nutrition			
	4235- Capital Outlay on Social Security and Welfare	2,00,00,000	...	2,00,00,000
	Total :	404,34,79,000	-24,65,000	404,10,14,000
	REVENUE ACCOUNT			
	B-Social Services			
	a) Education, Sports, Art and Culture			
15	2202- General Education	38095,12,76,000	-396,29,34,000	37698,83,42,000
	2204- Sports and Youth Services	32,93,29,000	-4,000	32,93,25,000
	(h) Others			
	2251- Secretariat--Social Services	13,69,85,000	-1,01,000	13,68,84,000
	C-Economic Services			

Demand No. / Serial No.	Major Heads	Gross Expenditure for 2024-2025(₹)	Recoveries taken as Reduction of Expenditure(₹)	Net Amount of Expenditure during 2024-2025(₹)
(c) Special Areas Programmes				
2551-	Hill Areas	7,00,00,000	...	7,00,00,000
B-Capital Account of Social Services				
(a) Education, Sport, Art and Culture				
4202-	Capital Outlay on Education, Sports, Art and Culture	489,20,00,000	...	489,20,00,000
C-Capital Account of Economic Services				
(c) Capital Account of Special Areas Programme				
4575-	Capital Outlay on Other Special Areas Programme	...	...	...
Total :		38637,95,90,000	-396,30,39,000	38241,65,51,000
REVENUE ACCOUNT				
B-Social Services				
(c) Water Supply, Sanitation, Housing and Urban Development				
16	2215- Water Supply and Sanitation	10,09,20,000	...	10,09,20,000
(h) Others				
2251-	Secretariat--Social Services	5,13,98,000	-2,000	5,13,96,000
C-Economic Services				
(i) Science, Technology and Environment				
3425-	Other Scientific Research	11,27,000	-1,00,000	10,27,000
3435-	Ecology & Environment	80,44,99,000	-2,50,01,000	77,94,98,000
CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT				
A-Capital Account of General Services				
4059-	Capital Outlay on Public Works	10,57,51,000	...	10,57,51,000
Total :		106,36,95,000	-2,51,03,000	103,85,92,000
REVENUE ACCOUNT				
A-General Services				
(a) Organs of State				
18	2014- Administration of Justice	9,92,44,000	-63,000	9,91,81,000
(b) Fiscal Services				
2020-	Collection of Taxes on Income and Expenditure	5,07,26,000	-12,000	5,07,14,000
2029-	Land Revenue	34,68,000	-1,000	34,67,000
2030-	Stamps and Registration	219,34,31,000	-26,20,000	219,08,11,000
2035-	Collection of Other Taxes on Property and Capital Transactions	1,21,94,000	-1,000	1,21,93,000
2039-	State Excise	290,27,28,000	-3,78,94,000	286,48,34,000
2040-	Taxes on Sales, Trades etc.	75,29,63,000	-53,000	75,29,10,000
2043-	Collection Charges Under State Goods And Services Tax	225,68,42,000	-6,50,000	225,61,92,000
2045-	Other Taxes and Duties on Commodities and Services	2,66,15,000	-4,000	2,66,11,000
2047-	Other Fiscal Services	10,59,95,000	-2,000	10,59,93,000
(c) Interest of Payment and Servicing of Debt				
2048-	Appropriation for Reduction or Avoidance of Debt	200,00,00,000	...	200,00,00,000

Demand No. / Serial No.	Major Heads	Gross Expenditure for 2024-2025(₹)	Recoveries taken as Reduction of Expenditure(₹)	Net Amount of Expenditure during 2024-2025(₹)
2049-	Interest Payments	45004,27,10,000	-1,60,11,000	45002,66,99,000
	(d) Administrative Services			
2051-	Public Service Commission	36,84,51,000	-58,43,000	36,26,08,000
2052-	Secretariat--General Services	172,19,36,000	-28,78,000	171,90,58,000
2054-	Treasury and Accounts Administration	193,36,52,000	-3,08,000	193,33,44,000
2058-	Stationery and Printing	...	-2,000	-2,000
2059-	Public Works	...	...	...
2070-	Other Administrative Services	3,13,34,000	-16,000	3,13,18,000
	(e) Pensions and Miscellaneous General Services			
2071-	Pensions and Other Retirement Benefits	24769,38,61,000	-59,19,85,000	24710,18,76,000
2075-	Miscellaneous General Services	217,60,60,000	-6,000	217,60,54,000
	B-Social Services			
	(g) Social Welfare and Nutrition			
2235-	Social Security And Welfare	10045,14,90,000	-9,42,000	10045,05,48,000
2250-	Other Social Services	1,74,02,000	-1,000	1,74,01,000
	C-Economic Services			
	(f) Industry and Minerals			
2852-	Industries	...	...	...
	(g) Transport			
3054-	Roads and Bridges	...	...	...
	(j) General Economic Services			
3454-	Census, Surveys and Statistics	...	-1,000	-1,000
3475-	Other General Economic Services	11,35,000	-1,000	11,34,000
	D-Grants-in-Aid and Contributions			
3604-	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	...	...	...
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT			
	A-Capital Account of General Services			
4059-	Capital Outlay on Public Works	28,22,00,000	...	28,22,00,000
4070-	Capital Outlay on Other Administrative Services	123,05,00,000	...	123,05,00,000
	B-Capital Account of Social Services			
	(c) Water Supply, Sanitation, Housing and Urban Development			
4216-	Capital Outlay on Housing	...	...	...
	(g) Social Welfare and Nutrition			
4235-	Capital Outlay on Social Security and Welfare	1,00,00,000	...	1,00,00,000
	C-Capital Account of Economic Services			
	(f) Capital Account of Industry and Minerals			
4885-	Other Capital Outlay on Industries and Minerals	34,00,00,000	...	34,00,00,000
	(j) Capital Account of General Economic Services			
5465-	Investments in General Financial and Trading Institutions	102,00,00,000	...	102,00,00,000
6003-	Internal Debt of the State Government	59667,03,48,000	...	59667,03,48,000
6004-	Loans and Advances from the Central Government	1649,31,69,000	...	1649,31,69,000

Demand No. / Serial No.	Major Heads	Gross Expenditure for 2024-2025(₹)	Recoveries taken as Reduction of Expenditure(₹)	Net Amount of Expenditure during 2024-2025(₹)
6885-	Other Loans To Industries And Minerals	...	...	...
7610-	Loans to Government Servants etc.	5,75,00,000	...	5,75,00,000
7615-	Miscellaneous Loans	...	...	...
7999-	Appropriation to the Contingency Fund	...	...	...
Total :		143094,59,54,000	-65,92,94,000	143028,66,60,000

REVENUE ACCOUNT

A-General Services

(c) Interest of Payment and Servicing of Debt

19	2049- Interest Payments
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(d) Administrative Services

2052-	Secretariat--General Services	3,66,24,000	-2,000	3,66,22,000
2059-	Public Works	9,50,000	-2,000	9,48,000
2070-	Other Administrative Services	351,58,28,000	-32,94,000	351,25,34,000

B-Social Services

(g) Social Welfare and Nutrition

2250-	Other Social Services	15,00,000	...	15,00,000
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CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT

A-Capital Account of General Services

4059-	Capital Outlay on Public Works	110,85,00,000	...	110,85,00,000
4070-	Capital Outlay on Other Administrative Services	25,02,60,000	...	25,02,60,000
6003-	Internal Debt of the State Government	...	...	...

Total : 491,36,62,000 -32,98,000 491,03,64,000

REVENUE ACCOUNT

A-General Services

(c) Interest of Payment and Servicing of Debt

20	2049- Interest Payments	1,65,00,000	...	1,65,00,000
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B-Social Services

(g) Social Welfare and Nutrition

2235-	Social Security And Welfare	35,00,00,000	...	35,00,00,000
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C-Economic Services

(a) Agriculture and Allied Activities

2401-	Crop Husbandry
2405-	Fisheries	368,17,90,000	-56,000	368,17,34,000
2415-	Agricultural Research and Education	6,49,34,000	-1,000	6,49,33,000

(b) Rural Development

2515-	Other Rural Development Programmes	18,48,35,000	...	18,48,35,000
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(c) Special Areas Programmes

2551-	Hill Areas	50,00,000	...	50,00,000
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(j) General Economic Services

Demand No. / Serial No.	Major Heads	Gross Expenditure for 2024-2025(₹)	Recoveries taken as Reduction of Expenditure(₹)	Net Amount of Expenditure during 2024-2025(₹)
3451-	Secretariat-Economic Services	7,44,37,000	-2,000	7,44,35,000
	C-Capital Account of Economic Services			
	(a) Capital Account of Agriculture and Allied Activities			
4401-	Capital Outlay on Crop Husbandry	...	...	...
4405-	Capital Outlay on Fisheries	83,50,00,000	...	83,50,00,000
6003-	Internal Debt of the State Government	7,50,00,000	...	7,50,00,000
6405-	Loans for Fisheries	4,00,00,000	...	4,00,00,000
	Total :	532,74,96,000	-59,000	532,74,37,000
	REVENUE ACCOUNT			
	A-General Services			
	(d) Administrative Services			
21	2052-Secretariat--General Services	46,18,73,000	-2,00,000	46,16,73,000
	B-Social Services			
	(g) Social Welfare and Nutrition			
2235-	Social Security And Welfare	6,00,00,000	...	6,00,00,000
2250-	Other Social Services	50,00,000	...	50,00,000
	C-Economic Services			
	(a) Agriculture and Allied Activities			
2408-	Food, Storage and Warehousing	9675,26,86,000	-8,25,000	9675,18,61,000
	(j) General Economic Services			
3456-	Civil Supplies	12,71,71,000	-6,000	12,71,65,000
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT			
	A-Capital Account of General Services			
4059-	Capital Outlay on Public Works	2,00,00,000	...	2,00,00,000
	C-Capital Account of Economic Services			
	(a) Capital Account of Agriculture and Allied Activities			
4408-	Capital Outlay on Food, Storage and Warehousing	115,60,00,000	-3,000	115,59,97,000
6408-	Loans for Food, Storage and Warehousing	...	...	...
	Total :	9858,27,30,000	-10,34,000	9858,16,96,000
	REVENUE ACCOUNT			
	A-General Services			
	(c) Interest of Payment and Servicing of Debt			
22	2049-Interest Payments	...	...	...
	C-Economic Services			
	(a) Agriculture and Allied Activities			
2401-	Crop Husbandry	139,02,21,000	-1,000	139,02,20,000
2408-	Food, Storage and Warehousing	16,42,43,000	-1,000	16,42,42,000
	(c) Special Areas Programmes			
2551-	Hill Areas	25,73,52,000	-4,02,000	25,69,50,000
	(f) Industry and Minerals			

Demand No. / Serial No.	Major Heads	Gross Expenditure for 2024-2025(₹)	Recoveries taken as Reduction of Expenditure(₹)	Net Amount of Expenditure during 2024-2025(₹)
2851-	Village and Small Industries	...	...	...
2852-	Industries	6,92,50,000	...	6,92,50,000
	(j) General Economic Services			
3451-	Secretariat-Economic Services	6,86,69,000	-2,000	6,86,67,000
	C-Capital Account of Economic Services			
	(a) Capital Account of Agriculture and Allied Activities			
4401-	Capital Outlay on Crop Husbandry	7,50,00,000	...	7,50,00,000
4408-	Capital Outlay on Food, Storage and Warehousing	7,50,000	...	7,50,000
	(f) Capital Account of Industry and Minerals			
4860-	Capital Outlay on Consumer Industries	44,00,00,000	...	44,00,00,000
6003-	Internal Debt of the State Government	...	-1,000	-1,000
6401-	Loans for Crop Husbandry	...	...	...
6860-	Loans for Consumer Industries	...	...	...
	Total :	246,54,85,000	-4,07,000	246,50,78,000
	REVENUE ACCOUNT			
	A-General Services			
	(c) Interest of Payment and Servicing of Debt			
23	2049-Interest Payments	...	...	...
	C-Economic Services			
	(a) Agriculture and Allied Activities			
2401-	Crop Husbandry	...	...	...
2402-	Soil and Water Conservation	13,09,25,000	-5,000	13,09,20,000
2406-	Forestry and Wild Life	903,44,54,000	-50,09,84,000	853,34,70,000
2415-	Agricultural Research and Education	5,95,21,000	...	5,95,21,000
	(c) Special Areas Programmes			
2551-	Hill Areas	1,48,67,000	...	1,48,67,000
	(i) Science, Technology and Environment			
3435-	Ecology & Environment	...	...	...
	(j) General Economic Services			
3451-	Secretariat-Economic Services	7,41,12,000	-2,000	7,41,10,000
	C-Capital Account of Economic Services			
	(a) Capital Account of Agriculture and Allied Activities			
4401-	Capital Outlay on Crop Husbandry	...	...	...
4402-	Capital Outlay on Soil and Water Conservation	16,50,000	...	16,50,000
4406-	Capital Outlay on Forestry and Wild Life	114,36,00,000	...	114,36,00,000
4415-	Capital Outlay on Agricultural Research and Education	...	...	...
	(d) Capital Account of Irrigation and Flood Control			
4702-	Capital Outlay on Minor Irrigation	20,00,00,000	...	20,00,00,000
6004-	Loans and Advances from the Central Government	...	...	...
6406-	Loans for Forestry and Wild Life	...	...	...

Demand No. / Serial No.	Major Heads	Gross Expenditure for 2024-2025(₹)	Recoveries taken as Reduction of Expenditure(₹)	Net Amount of Expenditure during 2024-2025(₹)
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Total : 1065,91,29,000 -50,09,91,000 1015,81,38,000

REVENUE ACCOUNT

A-General Services

(c) Interest of Payment and Servicing of Debt

24 2049-Interest Payments 5,00,00,000 ... 5,00,00,000

(d) Administrative Services

2051-Public Service Commission 5,44,82,000 -1,000 5,44,81,000

B-Social Services

(b) Health and Family Welfare

2210-Medical and Public Health 15568,53,56,000 -20,44,96,000 15548,08,60,000

2211-Family Welfare 1387,57,03,000 -1,26,47,000 1386,30,56,000

(g) Social Welfare and Nutrition

2235-Social Security And Welfare 55,51,000 -1,000 55,50,000

2236-Nutrition ... -1,000 -1,000

2250-Other Social Services 5,00,78,000 -1,000 5,00,77,000

(h) Others

2251-Secretariat--Social Services 26,48,72,000 -3,000 26,48,69,000

C-Economic Services

(b) Rural Development

2515-Other Rural Development Programmes 7,22,64,000 -1,000 7,22,63,000

(c) Special Areas Programmes

2551-Hill Areas 23,61,000 ... 23,61,000

CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT

A-Capital Account of General Services

4059-Capital Outlay on Public Works 3,00,00,000 ... 3,00,00,000

4070-Capital Outlay on Other Administrative Services 15,00,000 ... 15,00,000

B-Capital Account of Social Services

(b) Health and Family Welfare

4210-Capital Outlay on Medical and Public Health 2866,83,10,000 -3,00,02,000 2863,83,08,000

4211-Capital Outlay on Family Welfare

6210-Loans for Medical and Public Health 40,00,000 ... 40,00,000

6211-Loans for Family Welfare

Total : 19876,44,77,000 -24,71,53,000 19851,73,24,000

REVENUE ACCOUNT

A-General Services

(c) Interest of Payment and Servicing of Debt

25 2049-Interest Payments

(d) Administrative Services

2052-Secretariat--General Services 10,34,85,000 -20,000 10,34,65,000

Demand No. / Serial No.	Major Heads	Gross Expenditure for 2024-2025(₹)	Recoveries taken as Reduction of Expenditure(₹)	Net Amount of Expenditure during 2024-2025(₹)
2059-	Public Works	763,10,57,000	-8,71,000	763,01,86,000
	(e) Pensions and Miscellaneous General Services			
2075-	Miscellaneous General Services	...	...	...
	B-Social Services			
	a) Education, Sports, Art and Culture			
2205-	Art and Culture	32,17,000	...	32,17,000
	(c) Water Supply, Sanitation, Housing and Urban Development			
2216-	Housing	34,01,64,000	...	34,01,64,000
	(g) Social Welfare and Nutrition			
2250-	Other Social Services	13,50,00,000	...	13,50,00,000
	C-Economic Services			
	(c) Special Areas Programmes			
2551-	Hill Areas	...	...	...
	(g) Transport			
3054-	Roads and Bridges	815,54,17,000	-209,24,41,000	606,29,76,000
	(j) General Economic Services			
3451-	Secretariat-Economic Services	7,02,82,000	...	7,02,82,000
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT			
	A-Capital Account of General Services			
4059-	Capital Outlay on Public Works	211,34,00,000	...	211,34,00,000
	B-Capital Account of Social Services			
	(a) Education, Sport, Art and Culture			
4202-	Capital Outlay on Education, Sports, Art and Culture	...	...	...
	(c) Water Supply, Sanitation, Housing and Urban Development			
4216-	Capital Outlay on Housing	...	...	...
	(g) Social Welfare and Nutrition			
4235-	Capital Outlay on Social Security and Welfare	...	...	...
	C-Capital Account of Economic Services			
	(d) Capital Account of Irrigation and Flood Control			
4702-	Capital Outlay on Minor Irrigation	...	...	...
	(f) Capital Account of Industry and Minerals			
4858-	Capital Outlay on Engineering Industries	...	...	...
	(g) Capital Account of Transport			
5054-	Capital Outlay on Roads and Bridges	5928,15,79,000	-820,28,79,000	5107,87,00,000
6004-	Loans and Advances from the Central Government	...	...	...
7075-	Loans for Other Transport Services	22,60,47,000	...	22,60,47,000
	Total :	7805,96,48,000	-1029,62,11,000	6776,34,37,000
	REVENUE ACCOUNT			
	A-General Services			
	(c) Interest of Payment and Servicing of Debt			
28	2049-Interest Payments	...	...	...
	B-Social Services			

Demand No. / Serial No.	Major Heads	Gross Expenditure for 2024-2025(₹)	Recoveries taken as Reduction of Expenditure(₹)	Net Amount of Expenditure during 2024-2025(₹)	
(c) Water Supply, Sanitation, Housing and Urban Development					
2216-	Housing	115,31,03,000	-1,04,000	115,29,99,000	
2217-	Urban Development	...	...	...
(h) Others					
2251-	Secretariat--Social Services	7,98,75,000	-2,000	7,98,73,000	
C-Economic Services					
(f) Industry and Minerals					
2852-	Industries	9,22,09,000	-15,000	9,21,94,000	
B-Capital Account of Social Services					
(b) Health and Family Welfare					
4210-	Capital Outlay on Medical and Public Health	5,00,00,000	...	5,00,00,000	
(c) Water Supply, Sanitation, Housing and Urban Development					
4216-	Capital Outlay on Housing	144,45,00,000	-7,10,000	144,37,90,000	
C-Capital Account of Economic Services					
(j) Capital Account of General Economic Services					
5452-	Capital Outlay on Tourism	5,00,000	...	5,00,000	
6003-	Internal Debt of the State Government	...	...	...
6004-	Loans and Advances from the Central Government	...	...	...
6216-	Loans for Housing	...	...	...
Total :		282,01,87,000	-8,31,000	281,93,56,000	
REVENUE ACCOUNT					
A-General Services					
(d) Administrative Services					
30	2059-	Public Works	5,20,000	...	5,20,000
B-Social Services					
a) Education, Sports, Art and Culture					
2202-	General Education		2,11,44,000	...	2,11,44,000
2203-	Technical Education	
2205-	Art and Culture		305,81,90,000	-46,000	305,81,44,000
(d) Information and Broadcasting					
2220-	Information and Publicity		229,65,64,000	-21,58,000	229,44,06,000
(g) Social Welfare and Nutrition					
2235-	Social Security And Welfare		322,01,01,000	-1,000	322,01,00,000
2250-	Other Social Services		1,70,00,000	-1,000	1,69,99,000
(h) Others					
2251-	Secretariat--Social Services		10,39,66,000	-56,000	10,39,10,000
C-Economic Services					
(c) Special Areas Programmes					
2551-	Hill Areas	
CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT					
A-Capital Account of General Services					

Demand No. / Serial No.	Major Heads	Gross Expenditure for 2024-2025(₹)	Recoveries taken as Reduction of Expenditure(₹)	Net Amount of Expenditure during 2024-2025(₹)
4059-	Capital Outlay on Public Works	37,77,50,000	...	37,77,50,000
	B-Capital Account of Social Services			
	(a) Education, Sport, Art and Culture			
4202-	Capital Outlay on Education, Sports, Art and Culture	20,00,00,000	...	20,00,00,000
	(d) Information and Broadcasting			
4220-	Capital Outlay on Information and Publicity	40,15,00,000	...	40,15,00,000
	(h) Others			
4250-	Capital Outlay on Other Social Services	...	...	...
6220-	Loans for Information and Publicity	2,10,00,000	...	2,10,00,000
6875-	Loans for Other Industries	9,30,00,000	...	9,30,00,000
	Total :	981,07,35,000	-22,62,000	980,84,73,000
	REVENUE ACCOUNT			
	B-Social Services			
	(g) Social Welfare and Nutrition			
31	2250-Other Social Services	1,00,00,000	...	1,00,00,000
	(h) Others			
2251-	Secretariat--Social Services	208,66,44,000	-1,000	208,66,43,000
	C-Economic Services			
	(f) Industry and Minerals			
2852-	Industries	...	...	...
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT			
	A-Capital Account of General Services			
4070-	Capital Outlay on Other Administrative Services	...	...	...
	C-Capital Account of Economic Services			
	(f) Capital Account of Industry and Minerals			
4859-	Capital Outlay On Telecommunication And Electronics Industries	1,00,00,000	...	1,00,00,000
6859-	Loans For Telecommunication And Electronics Industries	...	...	...
	Total :	210,66,44,000	-1,000	210,66,43,000
	REVENUE ACCOUNT			
	A-General Services			
	(c) Interest of Payment and Servicing of Debt			
32	2049-Interest Payments	15,45,000	...	15,45,000
	B-Social Services			
	(g) Social Welfare and Nutrition			
2250-	Other Social Services	15,00,00,000	...	15,00,00,000
	C-Economic Services			
	(c) Special Areas Programmes			
2551-	Hill Areas	...	...	...
	(d) Irrigation and Flood Control			

Demand No. / Serial No.	Major Heads	Gross Expenditure for 2024-2025(₹)	Recoveries taken as Reduction of Expenditure(₹)	Net Amount of Expenditure during 2024-2025(₹)
2700-	Major Irrigation	277,69,46,000	-13,54,000	277,55,92,000
2701-	Medium Irrigation	90,93,08,000	-11,000	90,92,97,000
2711-	Flood Control and Drainage	677,20,12,000	-3,72,000	677,16,40,000
	(j) General Economic Services			
3451-	Secretariat-Economic Services	9,49,40,000	-51,000	9,48,89,000
	C-Capital Account of Economic Services			
	(d) Capital Account of Irrigation and Flood Control			
4700-	Capital Outlay on Major Irrigation	1178,00,00,000	...	1178,00,00,000
4701-	Capital Outlay on Major & Medium Irrigation	107,00,00,000	-1,000	106,99,99,000
4702-	Capital Outlay on Minor Irrigation	...	...	...
4711-	Capital Outlay on Flood Control Projects	1718,83,00,000	-1,000	1718,82,99,000
6004-	Loans and Advances from the Central Government	30,00,000	...	30,00,000
	Total :	4074,60,51,000	-17,90,000	4074,42,61,000
	REVENUE ACCOUNT			
	A-General Services			
	(d) Administrative Services			
33	2052- Secretariat--General Services	3,91,85,000	-10,000	3,91,75,000
	2056- Jails	336,34,03,000	-13,32,000	336,20,71,000
	2058- Stationery and Printing	3,09,63,000	-1,000	3,09,62,000
	2059- Public Works	23,000	...	23,000
	B-Social Services			
	a) Education, Sports, Art and Culture			
	2202- General Education	...	...	...
	(g) Social Welfare and Nutrition			
	2235- Social Security And Welfare	71,00,000	...	71,00,000
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT			
	A-Capital Account of General Services			
	4059- Capital Outlay on Public Works	30,00,00,000	...	30,00,00,000
	4070- Capital Outlay on Other Administrative Services	8,02,25,000	...	8,02,25,000
	B-Capital Account of Social Services			
	(c) Water Supply, Sanitation, Housing and Urban Development			
	4216- Capital Outlay on Housing	7,25,00,000	...	7,25,00,000
	Total :	389,33,99,000	-13,43,000	389,20,56,000
	REVENUE ACCOUNT			
	A-General Services			
	(a) Organs of State			
34	2014- Administration of Justice	1212,41,46,000	-81,28,000	1211,60,18,000
	(b) Fiscal Services			
	2029- Land Revenue	2,46,35,000	-1,000	2,46,34,000

Demand No. / Serial No.	Major Heads	Gross Expenditure for 2024-2025(₹)	Recoveries taken as Reduction of Expenditure(₹)	Net Amount of Expenditure during 2024-2025(₹)
(d) Administrative Services				
2052-	Secretariat--General Services	11,68,87,000	-51,000	11,68,36,000
2059-	Public Works	35,00,00,000	...	35,00,00,000
2070-	Other Administrative Services	7,35,15,000	-42,000	7,34,73,000
B-Social Services				
(c) Water Supply, Sanitation, Housing and Urban Development				
2216-	Housing	3,00,00,000	...	3,00,00,000
(g) Social Welfare and Nutrition				
2235-	Social Security And Welfare	17,04,73,000	-22,000	17,04,51,000
C-Economic Services				
(j) General Economic Services				
3454-	Census, Surveys and Statistics	...	-3,000	-3,000
CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT				
A-Capital Account of General Services				
4059-	Capital Outlay on Public Works	160,44,04,000	...	160,44,04,000
4070-	Capital Outlay on Other Administrative Services	5,50,00,000	-1,000	5,49,99,000
B-Capital Account of Social Services				
(c) Water Supply, Sanitation, Housing and Urban Development				
4216-	Capital Outlay on Housing	12,00,00,000	...	12,00,00,000
Total :		1466,90,60,000	-82,48,000	1466,08,12,000
REVENUE ACCOUNT				
A-General Services				
(a) Organs of State				
35	2014- Administration of Justice	2,81,17,000	-1,000	2,81,16,000
B-Social Services				
(b) Health and Family Welfare				
2210-	Medical and Public Health	249,66,06,000	-16,28,000	249,49,78,000
(c) Water Supply, Sanitation, Housing and Urban Development				
2215-	Water Supply and Sanitation	...	...	...
2216-	Housing	...	...	...
(f) Labour and Labour Welfare				
2230-	Labour and Employment	659,82,14,000	-10,31,95,000	649,50,19,000
(g) Social Welfare and Nutrition				
2235-	Social Security And Welfare	249,07,02,000	-18,63,000	248,88,39,000
(h) Others				
2251-	Secretariat--Social Services	12,63,48,000	-2,01,000	12,61,47,000
B-Capital Account of Social Services				
(b) Health and Family Welfare				
4210-	Capital Outlay on Medical and Public Health	...	...	...
(h) Others				
4250-	Capital Outlay on Other Social Services	25,00,00,000	-1,000	24,99,99,000

Demand No. / Serial No.	Major Heads	Gross Expenditure for 2024-2025(₹)	Recoveries taken as Reduction of Expenditure(₹)	Net Amount of Expenditure during 2024-2025(₹)
Total :		1198,99,87,000	-10,68,89,000	1188,30,98,000

REVENUE ACCOUNT

A-General Services

(a) Organs of State

37 2014- Administration of Justice

(d) Administrative Services

2052- Secretariat--General Services 12,59,18,000 -2,000 12,59,16,000

2070- Other Administrative Services 1,26,56,000 ... 1,26,56,000

B-Social Services

a) Education, Sports, Art and Culture

2202- General Education 4,51,50,000 ... 4,51,50,000

C-Economic Services

(j) General Economic Services

3454- Census, Surveys and Statistics 1,16,93,000 ... 1,16,93,000

C-Capital Account of Economic Services

(j) Capital Account of General Economic Services

5475- Capital Outlay on Other General Economic Services 1,00,00,000 ... 1,00,00,000

Total : **20,54,17,000** **-2,000** **20,54,15,000**

REVENUE ACCOUNT

A-General Services

(d) Administrative Services

38 2052- Secretariat--General Services 1,17,44,000 -3,000 1,17,41,000

B-Social Services

a) Education, Sports, Art and Culture

2202- General Education

2204- Sports and Youth Services 5,00,00,000 ... 5,00,00,000

(e) Welfare of SC, ST and OBC's

2225- Welfare Of Scheduled Castes, Scheduled Tribes, Other Backward Classes And Minorities 3005,09,74,000 -5,22,000 3005,04,52,000

(g) Social Welfare and Nutrition

2235- Social Security And Welfare 456,24,56,000 -63,000 456,23,93,000

2250- Other Social Services 2,76,03,000 -3,000 2,76,00,000

(h) Others

2251- Secretariat--Social Services 7,33,47,000 -2,000 7,33,45,000

C-Economic Services

(b) Rural Development

2515- Other Rural Development Programmes 105,00,00,000 ... 105,00,00,000

B-Capital Account of Social Services

(a) Education, Sport, Art and Culture

4202- Capital Outlay on Education, Sports, Art and Culture

(c) Water Supply, Sanitation, Housing and Urban Development

Demand No. / Serial No.	Major Heads	Gross Expenditure for 2024-2025(₹)	Recoveries taken as Reduction of Expenditure(₹)	Net Amount of Expenditure during 2024-2025(₹)
4216-	Capital Outlay on Housing	...	...	...
	(e) Welfare of SC, ST and OBC's			
4225-	Capital Outlay On Welfare Of Scheduled Castes, Scheduled Tribes, Other Backward Classes And Minorities	1704,10,00,000	...	1704,10,00,000
	(g) Social Welfare and Nutrition			
4235-	Capital Outlay on Social Security and Welfare	36,00,00,000	...	36,00,00,000
	(h) Others			
4250-	Capital Outlay on Other Social Services	63,00,00,000	...	63,00,00,000
6225-	Loans For Welfare Of Scheduled Castes, Scheduled Tribes, Other Backward Classes And Minorities	145,00,00,000	...	145,00,00,000
	Total :	5530,71,24,000	-5,93,000	5530,65,31,000
REVENUE ACCOUNT				
A-General Services				
(a) Organs of State				
40	2015-Elections	11,00,00,000	...	11,00,00,000
	(c) Interest of Payment and Servicing of Debt			
2049-	Interest Payments	11,00,00,000	...	11,00,00,000
B-Social Services				
(c) Water Supply, Sanitation, Housing and Urban Development				
2216-	Housing	6858,61,26,000	...	6858,61,26,000
2217-	Urban Development	20,03,000	-1,000	20,02,000
	(g) Social Welfare and Nutrition			
2235-	Social Security And Welfare	3177,38,26,000	-3,000	3177,38,23,000
2250-	Other Social Services	2,00,00,000	...	2,00,00,000
C-Economic Services				
(a) Agriculture and Allied Activities				
2401-	Crop Husbandry	10,89,42,000	...	10,89,42,000
(b) Rural Development				
2501-	Special Programmes for Rural Development	780,81,08,000	-1,000	780,81,07,000
2505-	Rural Employment	4799,25,65,000	-1,72,000	4799,23,93,000
2515-	Other Rural Development Programmes	9557,44,30,000	-5,49,61,000	9551,94,69,000
(c) Special Areas Programmes				
2551-	Hill Areas	...	...	...
2575-	Other Special Areas Programmes	99,22,93,000	-3,000	99,22,90,000
(j) General Economic Services				
3451-	Secretariat-Economic Services	23,39,43,000	-1,05,000	23,38,38,000
3454-	Census, Surveys and Statistics	...	...	...
D-Grants-in-Aid and Contributions				
3604-	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	959,40,83,000	-4,000	959,40,79,000
CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT				

Demand No. / Serial No.	Major Heads	Gross Expenditure for 2024-2025(₹)	Recoveries taken as Reduction of Expenditure(₹)	Net Amount of Expenditure during 2024-2025(₹)
A-Capital Account of General Services				
4059-	Capital Outlay on Public Works	2,50,000	...	2,50,000
C-Capital Account of Economic Services				
(a) Capital Account of Agriculture and Allied Activities				
4401-	Capital Outlay on Crop Husbandry	...	...	...
(b) Capital Account of Rural Development				
4515-	Capital Outlay on Other Rural Development Programmes	3317,29,07,000	...	3317,29,07,000
(d) Capital Account of Irrigation and Flood Control				
4702-	Capital Outlay on Minor Irrigation	...	...	...
(g) Capital Account of Transport				
5054-	Capital Outlay on Roads and Bridges	...	...	...
6003-	Internal Debt of the State Government	...	...	...
6515-	Loans for Other Rural Development Programmes	...	...	...
6575-	Loans for Other Special Areas Programmes	...	...	...
Total :		29607,94,76,000	-5,52,50,000	29602,42,26,000
REVENUE ACCOUNT				
A-General Services				
(d) Administrative Services				
41	2052-Secretariat--General Services	3,88,41,000	-1,000	3,88,40,000
	2059-Public Works	...	...	...
	2070-Other Administrative Services	18,00,00,000	-1,00,000	17,99,00,000
CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT				
A-Capital Account of General Services				
4059-	Capital Outlay on Public Works	...	...	...
4070-	Capital Outlay on Other Administrative Services	...	...	...
B-Capital Account of Social Services				
(c) Water Supply, Sanitation, Housing and Urban Development				
4216-	Capital Outlay on Housing	...	...	...
Total :		21,88,41,000	-1,01,000	21,87,40,000
REVENUE ACCOUNT				
A-General Services				
(c) Interest of Payment and Servicing of Debt				
42	2049-Interest Payments	12,35,000	...	12,35,000
(d) Administrative Services				
	2051-Public Service Commission	2,37,55,000	-7,01,000	2,30,54,000
	2052-Secretariat--General Services	37,89,11,000	-7,06,000	37,82,05,000
	2059-Public Works	80,00,000	...	80,00,000
	2062-Vigilance	20,57,27,000	-1,000	20,57,26,000
	2070-Other Administrative Services	19,38,11,000	-60,03,000	18,78,08,000

Demand No. / Serial No.	Major Heads	Gross Expenditure for 2024-2025(₹)	Recoveries taken as Reduction of Expenditure(₹)	Net Amount of Expenditure during 2024-2025(₹)
B-Social Services				
(c) Water Supply, Sanitation, Housing and Urban Development				
2216-	Housing	7,90,000	...	7,90,000
(g) Social Welfare and Nutrition				
2235-	Social Security And Welfare	197,04,97,000	...	197,04,97,000
(h) Others				
2251-	Secretariat--Social Services	52,74,00,000	...	52,74,00,000
CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT				
A-Capital Account of General Services				
4059-	Capital Outlay on Public Works	63,00,00,000	...	63,00,00,000
4070-	Capital Outlay on Other Administrative Services	5,00,00,000	...	5,00,00,000
B-Capital Account of Social Services				
(c) Water Supply, Sanitation, Housing and Urban Development				
4216-	Capital Outlay on Housing	8,51,00,000	...	8,51,00,000
(g) Social Welfare and Nutrition				
4235-	Capital Outlay on Social Security and Welfare	5,00,00,000	...	5,00,00,000
6004-	Loans and Advances from the Central Government	1,20,000	...	1,20,000
Total :		412,53,46,000	-74,11,000	411,79,35,000
REVENUE ACCOUNT				
A-General Services				
(b) Fiscal Services				
43	2045- Other Taxes and Duties on Commodities and Services	5,02,15,000	-2,000	5,02,13,000
(c) Interest of Payment and Servicing of Debt				
2049-	Interest Payments	...	...	...
(e) Pensions and Miscellaneous General Services				
2071-	Pensions and Other Retirement Benefits	...	...	...
B-Social Services				
(g) Social Welfare and Nutrition				
2250-	Other Social Services	50,00,000	...	50,00,000
C-Economic Services				
(c) Special Areas Programmes				
2575-	Other Special Areas Programmes	...	-1,000	-1,000
(e) Energy				
2801-	Power	1689,90,00,000	...	1689,90,00,000
2810-	Non-conventional Sources of Energy	1,00,00,000	-1,000	99,99,000
(j) General Economic Services				
3451-	Secretariat-Economic Services	7,23,88,000	-44,000	7,23,44,000
C-Capital Account of Economic Services				
(e) Capital Account of Energy				
4801-	Capital Outlay on Power Projects	1645,50,00,000	-1,000	1645,49,99,000
4810-	Capital Outlay on Non-Conventional Sources of Energy	350,00,00,000	...	350,00,00,000

Demand No. / Serial No.	Major Heads	Gross Expenditure for 2024-2025(₹)	Recoveries taken as Reduction of Expenditure(₹)	Net Amount of Expenditure during 2024-2025(₹)
6003-	Internal Debt of the State Government	23,00,00,000	...	23,00,00,000
6004-	Loans and Advances from the Central Government	...	...	...
6801-	Loans for Power Projects	1,00,00,000	...	1,00,00,000
6860-	Loans for Consumer Industries	...	...	...
Total :		3723,16,03,000	-49,000	3723,15,54,000

REVENUE ACCOUNT

A-General Services

(c) Interest of Payment and Servicing of Debt

45	2049- Interest Payments
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(d) Administrative Services

2059-	Public Works	11,42,94,000	-1,000	11,42,93,000
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B-Social Services

(c) Water Supply, Sanitation, Housing and Urban Development

2215-	Water Supply and Sanitation	1332,41,36,000	-6,69,000	1332,34,67,000
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(g) Social Welfare and Nutrition

2250-	Other Social Services	90,15,31,000	...	90,15,31,000
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(h) Others

2251-	Secretariat--Social Services	5,21,29,000	-1,92,000	5,19,37,000
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C-Economic Services

(c) Special Areas Programmes

2551-	Hill Areas	1,000	...	1,000
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CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT

A-Capital Account of General Services

4059-	Capital Outlay on Public Works	75,00,000	...	75,00,000
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B-Capital Account of Social Services

(c) Water Supply, Sanitation, Housing and Urban Development

4215-	Capital Outlay on Water Supply and Sanitation	3137,00,00,000	-1,000	3136,99,99,000
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(g) Social Welfare and Nutrition

4235-	Capital Outlay on Social Security and Welfare
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6003-	Internal Debt of the State Government
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6004-	Loans and Advances from the Central Government
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Total :		4576,95,91,000	-8,63,000	4576,87,28,000
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REVENUE ACCOUNT

A-General Services

(d) Administrative Services

49	2059- Public Works	44,00,000	...	44,00,000
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2070-	Other Administrative Services
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B-Social Services

a) Education, Sports, Art and Culture

Demand No. / Serial No.	Major Heads	Gross Expenditure for 2024-2025(₹)	Recoveries taken as Reduction of Expenditure(₹)	Net Amount of Expenditure during 2024-2025(₹)
2204-	Sports and Youth Services	590,80,60,000	-10,21,000	590,70,39,000
	(h) Others			
2251-	Secretariat--Social Services	17,19,76,000	-13,000	17,19,63,000
	C-Economic Services			
	(a) Agriculture and Allied Activities			
2403-	Animal Husbandry	...	...	...
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT			
	A-Capital Account of General Services			
4059-	Capital Outlay on Public Works	...	...	...
	B-Capital Account of Social Services			
	(a) Education, Sport, Art and Culture			
4202-	Capital Outlay on Education, Sports, Art and Culture	225,00,00,000	...	225,00,00,000
	Total :	833,44,36,000	-10,34,000	833,34,02,000
	REVENUE ACCOUNT			
	B-Social Services			
	(g) Social Welfare and Nutrition			
50	2250-Other Social Services	50,00,000	...	50,00,000
	C-Economic Services			
	(c) Special Areas Programmes			
2575-	Other Special Areas Programmes	118,44,11,000	-5,000	118,44,06,000
	C-Capital Account of Economic Services			
	(c) Capital Account of Special Areas Programme			
4575-	Capital Outlay on Other Special Areas Programme	508,00,00,000	...	508,00,00,000
	Total :	626,94,11,000	-5,000	626,94,06,000
	REVENUE ACCOUNT			
	A-General Services			
	(b) Fiscal Services			
51	2029-Land Revenue	...	...	...
	B-Social Services			
	a) Education, Sports, Art and Culture			
2203-	Technical Education	951,97,80,000	-1,60,59,000	950,37,21,000
	(f) Labour and Labour Welfare			
2230-	Labour and Employment	171,44,88,000	-1,13,000	171,43,75,000
	(h) Others			
2251-	Secretariat--Social Services	6,32,36,000	-1,60,000	6,30,76,000
	B-Capital Account of Social Services			
	(a) Education, Sport, Art and Culture			
4202-	Capital Outlay on Education, Sports, Art and Culture	195,83,20,000	...	195,83,20,000
	(h) Others			
4250-	Capital Outlay on Other Social Services	53,93,00,000	-1,000	53,92,99,000

Demand No. / Serial No.	Major Heads	Gross Expenditure for 2024-2025(₹)	Recoveries taken as Reduction of Expenditure(₹)	Net Amount of Expenditure during 2024-2025(₹)
Total :		1379,51,24,000	-1,63,33,000	1377,87,91,000

REVENUE ACCOUNT

B-Social Services

(g) Social Welfare and Nutrition

52	2250-Other Social Services	9,64,24,000	...	9,64,24,000
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C-Economic Services

(c) Special Areas Programmes

	2551-Hill Areas
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(j) General Economic Services

	3451-Secretariat-Economic Services	6,90,46,000	-2,000	6,90,44,000
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	3452-Tourism	295,37,21,000	-8,000	295,37,13,000
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CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT

A-Capital Account of General Services

	4070-Capital Outlay on Other Administrative Services	1,00,00,000	...	1,00,00,000
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C-Capital Account of Economic Services

(j) Capital Account of General Economic Services

	5452-Capital Outlay on Tourism	205,00,00,000	...	205,00,00,000
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	7452-Loans for Tourism	2,00,00,000	...	2,00,00,000
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Total :		519,91,91,000	-10,000	519,91,81,000
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REVENUE ACCOUNT

A-General Services

(b) Fiscal Services

53	2041-Taxes on Vehicles	61,32,64,000	-17,000	61,32,47,000
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(c) Interest of Payment and Servicing of Debt

	2049-Interest Payments
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(d) Administrative Services

	2070-Other Administrative Services	87,62,70,000	-31,000	87,62,39,000
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B-Social Services

(g) Social Welfare and Nutrition

	2235-Social Security And Welfare	21,68,00,000	-3,000	21,67,97,000
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	2250-Other Social Services	5,00,00,000	...	5,00,00,000
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(h) Others

	2251-Secretariat--Social Services	9,87,60,000	-40,000	9,87,20,000
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C-Economic Services

(g) Transport

	3051-Ports and Lighthouses	1,40,70,000	-7,000	1,40,63,000
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	3053-Civil Aviation	4,05,68,000	-2,000	4,05,66,000
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	3055-Road Transport	1042,39,27,000	-76,52,70,000	965,86,57,000
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	3056-Inland Water Transport	8,59,39,000	-2,000	8,59,37,000
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	3075-Other Transport Services
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Demand No. / Serial No.	Major Heads	Gross Expenditure for 2024-2025(₹)	Recoveries taken as Reduction of Expenditure(₹)	Net Amount of Expenditure during 2024-2025(₹)
(j) General Economic Services				
3451-	Secretariat-Economic Services	...	-1,000	-1,000
C-Capital Account of Economic Services				
(g) Capital Account of Transport				
5053-	Capital Outlay on Civil Aviation	26,25,000	...	26,25,000
5055-	Capital Outlay on Road Transport	467,52,50,000	-83,30,36,000	384,22,14,000
5056-	Capital Outlay on Inland Water Transport	353,07,00,000	-1,000	353,06,99,000
5075-	Capital Outlay on Other Transport Services	1,05,000	...	1,05,000
6004-	Loans and Advances from the Central Government	...	...	...
7055-	Loans for Road Transport	251,25,00,000	...	251,25,00,000
7056-	Loans for Inland Water Transport	33,75,38,000	...	33,75,38,000
7075-	Loans for Other Transport Services	...	...	...
Total :		2347,83,16,000	-159,84,10,000	2187,99,06,000
REVENUE ACCOUNT				
C-Economic Services				
(a) Agriculture and Allied Activities				
55	2401-Crop Husbandry	1,65,000	-2,000	1,63,000
	2402-Soil and Water Conservation	...	...	...
	2408-Food, Storage and Warehousing	...	-1,000	-1,000
	2415-Agricultural Research and Education	79,50,000	-4,000	79,46,000
(c) Special Areas Programmes				
	2551-Hill Areas	8,00,00,000	...	8,00,00,000
(d) Irrigation and Flood Control				
	2702-Minor Irrigation	624,45,27,000	-8,24,000	624,37,03,000
	2705-Command Area Development	...	-1,000	-1,000
(j) General Economic Services				
	3451-Secretariat-Economic Services	5,38,74,000	-2,000	5,38,72,000
C-Capital Account of Economic Services				
(a) Capital Account of Agriculture and Allied Activities				
	4401-Capital Outlay on Crop Husbandry	...	...	...
(d) Capital Account of Irrigation and Flood Control				
	4702-Capital Outlay on Minor Irrigation	959,09,00,000	-1,000	959,08,99,000
	4705-Capital Outlay on Command Area Development	...	...	...
Total :		1597,74,16,000	-8,35,000	1597,65,81,000
REVENUE ACCOUNT				
A-General Services				
(d) Administrative Services				
58	2052-Secretariat--General Services	4,24,51,000	-3,000	4,24,48,000

Demand No. / Serial No.	Major Heads	Gross Expenditure for 2024-2025(₹)	Recoveries taken as Reduction of Expenditure(₹)	Net Amount of Expenditure during 2024-2025(₹)
C-Economic Services				
(c) Special Areas Programmes				
2575-	Other Special Areas Programmes	13,57,09,000	-1,53,20,000	12,03,89,000
C-Capital Account of Economic Services				
(c) Capital Account of Special Areas Programme				
4575-	Capital Outlay on Other Special Areas Programme	736,00,00,000	-3,000	735,99,97,000
(d) Capital Account of Irrigation and Flood Control				
4702-	Capital Outlay on Minor Irrigation	...	...	...
Total :		753,81,60,000	-1,53,26,000	752,28,34,000
REVENUE ACCOUNT				
A-General Services				
(d) Administrative Services				
59	2052- Secretariat--General Services	4,32,33,000	-2,000	4,32,31,000
B-Social Services				
a) Education, Sports, Art and Culture				
2204-	Sports and Youth Services	236,69,20,000	-42,000	236,68,78,000
(g) Social Welfare and Nutrition				
2235-	Social Security And Welfare	300,55,00,000	...	300,55,00,000
C-Economic Services				
(a) Agriculture and Allied Activities				
2435-	Other Agricultural Programmes	224,55,00,000	-1,000	224,54,99,000
(b) Rural Development				
2515-	Other Rural Development Programmes	...	...	...
C-Capital Account of Economic Services				
(a) Capital Account of Agriculture and Allied Activities				
4435-	Capital Outlay on Other Agricultural Programmes	25,00,00,000	...	25,00,00,000
Total :		791,11,53,000	-45,000	791,11,08,000
REVENUE ACCOUNT				
A-General Services				
(d) Administrative Services				
61	2052- Secretariat--General Services	11,94,99,000	-12,000	11,94,87,000
Total :		11,94,99,000	-12,000	11,94,87,000
REVENUE ACCOUNT				
62	2052- Secretariat--General Services	14,75,08,000	-3,01,000	14,72,07,000
C-Economic Services				
(c) Special Areas Programmes				
2575-	Other Special Areas Programmes	6,27,59,000	...	6,27,59,000
C-Capital Account of Economic Services				
(c) Capital Account of Special Areas Programme				

Demand No. / Serial No.	Major Heads	Gross Expenditure for 2024-2025(₹)	Recoveries taken as Reduction of Expenditure(₹)	Net Amount of Expenditure during 2024-2025(₹)
4575-	Capital Outlay on Other Special Areas Programme	870,00,00,000	-30,00,00,000	840,00,00,000
	(g) Capital Account of Transport			
5054-	Capital Outlay on Roads and Bridges	...	...	...
	Total :	891,02,67,000	-30,03,01,000	860,99,66,000
REVENUE ACCOUNT				
A-General Services				
(c) Interest of Payment and Servicing of Debt				
65	2049-Interest Payments	...	...	...
B-Social Services				
(e) Welfare of SC, ST and OBC's				
2225-	Welfare Of Scheduled Castes, Scheduled Tribes, Other Backward Classes And Minorities	544,98,20,000	-13,000	544,98,07,000
(g) Social Welfare and Nutrition				
2235-	Social Security And Welfare	363,00,00,000	...	363,00,00,000
(h) Others				
2251-	Secretariat--Social Services	4,93,78,000	-1,000	4,93,77,000
B-Capital Account of Social Services				
(e) Welfare of SC, ST and OBC's				
4225-	Capital Outlay On Welfare Of Scheduled Castes, Scheduled Tribes, Other Backward Classes And Minorities	290,90,00,000	...	290,90,00,000
6225-	Loans For Welfare Of Scheduled Castes, Scheduled Tribes, Other Backward Classes And Minorities	...	...	...
	Total :	1203,81,98,000	-14,000	1203,81,84,000
REVENUE ACCOUNT				
A-General Services				
(a) Organs of State				
68	2014- Administration of Justice	...	...	...
2015-	Elections	1025,20,26,000	-15,65,68,000	1009,54,58,000
(c) Interest of Payment and Servicing of Debt				
2049-	Interest Payments	1,37,00,000	...	1,37,00,000
(d) Administrative Services				
2051-	Public Service Commission	19,49,58,000	-2,000	19,49,56,000
2052-	Secretariat--General Services	46,54,43,000	-5,20,000	46,49,23,000
2055-	Police	10551,78,89,000	-1,07,31,000	10550,71,58,000
2059-	Public Works	25,86,00,000	-5,000	25,85,95,000
2070-	Other Administrative Services	427,65,41,000	-1,93,000	427,63,48,000
(e) Pensions and Miscellaneous General Services				
2075-	Miscellaneous General Services	2,03,94,000	-1,00,000	2,02,94,000
B-Social Services				
(c) Water Supply, Sanitation, Housing and Urban Development				

Demand No. / Serial No.	Major Heads	Gross Expenditure for 2024-2025(₹)	Recoveries taken as Reduction of Expenditure(₹)	Net Amount of Expenditure during 2024-2025(₹)
2216-Housing		...	...	...
	(g) Social Welfare and Nutrition			
2235-Social Security And Welfare		7,32,36,000	-14,000	7,32,22,000
2250-Other Social Services		15,42,00,000	...	15,42,00,000
	C-Economic Services			
	(c) Special Areas Programmes			
2551-Hill Areas		1025,89,52,000	-1,62,000	1025,87,90,000
2575-Other Special Areas Programmes		64,08,32,000	-10,000	64,08,22,000
	(j) General Economic Services			
3451-Secretariat-Economic Services		68,36,000	-1,000	68,35,000
3454-Census, Surveys and Statistics		20,00,000	-1,000	19,99,000
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT			
	A-Capital Account of General Services			
4055-Capital Outlay on Police		433,34,00,000	...	433,34,00,000
4059-Capital Outlay on Public Works		63,55,00,000	...	63,55,00,000
4070-Capital Outlay on Other Administrative Services		2,41,80,000	...	2,41,80,000
	B-Capital Account of Social Services			
	(c) Water Supply, Sanitation, Housing and Urban Development			
4216-Capital Outlay on Housing		27,58,00,000	...	27,58,00,000
	(g) Social Welfare and Nutrition			
4235-Capital Outlay on Social Security and Welfare		...	...	...
	(h) Others			
4250-Capital Outlay on Other Social Services		1,00,00,000	...	1,00,00,000
	C-Capital Account of Economic Services			
	(c) Capital Account of Special Areas Programme			
4551-Capital Outlay on Hill Areas		...	...	...
4575-Capital Outlay on Other Special Areas Programme		143,01,68,000	...	143,01,68,000
6004-Loans and Advances from the Central Government		3,00,00,000	...	3,00,00,000
	Total :	13887,46,55,000	-16,83,07,000	13870,63,48,000
	REVENUE ACCOUNT			
	A-General Services			
	(a) Organs of State			
69 2013-Council of Ministers		...	...	...
	(b) Fiscal Services			
2029-Land Revenue		810,19,73,000	-18,95,000	810,00,78,000
	(c) Interest of Payment and Servicing of Debt			
2049-Interest Payments		...	-3,52,000	-3,52,000
	(d) Administrative Services			
2052-Secretariat--General Services		20,13,67,000	-1,51,000	20,12,16,000
2053-District Administration		315,32,60,000	-14,02,000	315,18,58,000
2059-Public Works		23,44,13,000	-1,02,000	23,43,11,000

Demand No. / Serial No.	Major Heads	Gross Expenditure for 2024-2025(₹)	Recoveries taken as Reduction of Expenditure(₹)	Net Amount of Expenditure during 2024-2025(₹)
2070-	Other Administrative Services	7,88,39,000	-4,000	7,88,35,000
	B-Social Services			
	(c) Water Supply, Sanitation, Housing and Urban Development			
2216-	Housing	11,75,000	-2,000	11,73,000
	(g) Social Welfare and Nutrition			
2235-	Social Security And Welfare	29,20,15,000	-3,85,000	29,16,30,000
2250-	Other Social Services	40,00,000	-2,000	39,98,000
	(h) Others			
2251-	Secretariat--Social Services	4,86,34,000	-2,000	4,86,32,000
	C-Economic Services			
	(a) Agriculture and Allied Activities			
2401-	Crop Husbandry	12,21,000	-1,01,000	11,20,000
2402-	Soil and Water Conservation	12,29,000	-1,000	12,28,000
	(b) Rural Development			
2506-	Land Reforms	36,15,38,000	-2,00,000	36,13,38,000
	D-Grants-in-Aid and Contributions			
3604-	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	6,91,000	-2,000	6,89,000
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT			
	A-Capital Account of General Services			
4059-	Capital Outlay on Public Works	91,00,00,000	-1,000	90,99,99,000
4070-	Capital Outlay on Other Administrative Services	70,00,00,000	...	70,00,00,000
	B-Capital Account of Social Services			
	(g) Social Welfare and Nutrition			
4235-	Capital Outlay on Social Security and Welfare	90,00,00,000	...	90,00,00,000
	C-Capital Account of Economic Services			
	(j) Capital Account of General Economic Services			
5475-	Capital Outlay on Other General Economic Services	...	-1,000	-1,000
6004-	Loans and Advances from the Central Government	...	...	...
6235-	Loans For Social Security And Welfare	...	...	...
	Total :	1499,03,55,000	-46,03,000	1498,57,52,000
	REVENUE ACCOUNT			
	A-General Services			
	(d) Administrative Services			
70	2052-Secretariat--General Services	...	...	...
	B-Social Services			
	a) Education, Sports, Art and Culture			
2202-	General Education	5911,49,76,000	-3,08,60,000	5908,41,16,000
2203-	Technical Education	114,68,17,000	-74,000	114,67,43,000
2204-	Sports and Youth Services	31,33,19,000	-4,04,000	31,29,15,000
2205-	Art and Culture	32,01,70,000	-7,000	32,01,63,000

Demand No. / Serial No.	Major Heads	Gross Expenditure for 2024-2025(₹)	Recoveries taken as Reduction of Expenditure(₹)	Net Amount of Expenditure during 2024-2025(₹)
	(h) Others			
2251-	Secretariat--Social Services	19,78,09,000	-12,000	19,77,97,000
	C-Economic Services			
	(c) Special Areas Programmes			
2551-	Hill Areas	...	...	...
2575-	Other Special Areas Programmes	...	...	...
	(e) Energy			
2810-	Non-conventional Sources of Energy	...	...	...
	(i) Science, Technology and Environment			
3425-	Other Scientific Research	...	-1,000	-1,000
	(j) General Economic Services			
3451-	Secretariat-Economic Services	...	...	...
3454-	Census, Surveys and Statistics	3,04,94,000	-1,000	3,04,93,000
	B-Capital Account of Social Services			
	(a) Education, Sport, Art and Culture			
4202-	Capital Outlay on Education, Sports, Art and Culture	291,89,10,000	...	291,89,10,000
	C-Capital Account of Economic Services			
	(g) Capital Account of Transport			
5054-	Capital Outlay on Roads and Bridges	...	...	...
	(j) Capital Account of General Economic Services			
5425-	Capital Outlay on Other Scientific & Environmental Research	...	...	...
6202-	Loans for Education, Sports, Art and Culture	...	...	...
	Total :	6404,24,95,000	-3,13,59,000	6401,11,36,000
	REVENUE ACCOUNT			
	A-General Services			
	(c) Interest of Payment and Servicing of Debt			
71	2049-Interest Payments	...	...	...
	(d) Administrative Services			
2059-	Public Works	49,74,000	...	49,74,000
	(e) Pensions and Miscellaneous General Services			
2075-	Miscellaneous General Services	...	...	...
	B-Social Services			
	(c) Water Supply, Sanitation, Housing and Urban Development			
2217-	Urban Development	85,15,00,000	...	85,15,00,000
	(f) Labour and Labour Welfare			
2230-	Labour and Employment	...	-1,000	-1,000
	(g) Social Welfare and Nutrition			
2235-	Social Security And Welfare	...	...	...
	C-Economic Services			
	(a) Agriculture and Allied Activities			
2401-	Crop Husbandry	16,27,89,000	-2,000	16,27,87,000

Demand No. / Serial No.	Major Heads	Gross Expenditure for 2024-2025(₹)	Recoveries taken as Reduction of Expenditure(₹)	Net Amount of Expenditure during 2024-2025(₹)
2402-	Soil and Water Conservation	...	-1,000	-1,000
	(b) Rural Development			
2505-	Rural Employment	46,08,76,000	-1,000	46,08,75,000
2515-	Other Rural Development Programmes	180,35,00,000	...	180,35,00,000
	(c) Special Areas Programmes			
2575-	Other Special Areas Programmes	206,00,00,000	...	206,00,00,000
	(j) General Economic Services			
3451-	Secretariat-Economic Services	33,05,80,000	-5,000	33,05,75,000
3452-	Tourism	...	...	...
3454-	Census, Surveys and Statistics	29,50,55,000	-1,01,000	29,49,54,000
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT			
	A-Capital Account of General Services			
4059-	Capital Outlay on Public Works	5,00,00,000	...	5,00,00,000
	B-Capital Account of Social Services			
	(b) Health and Family Welfare			
4210-	Capital Outlay on Medical and Public Health	...	...	...
	(c) Water Supply, Sanitation, Housing and Urban Development			
4217-	Capital Outlay on Urban Development	15,00,000	...	15,00,000
	(g) Social Welfare and Nutrition			
4235-	Capital Outlay on Social Security and Welfare	...	...	...
	C-Capital Account of Economic Services			
	(b) Capital Account of Rural Development			
4515-	Capital Outlay on Other Rural Development Programmes	35,00,000	...	35,00,000
	(c) Capital Account of Special Areas Programme			
4575-	Capital Outlay on Other Special Areas Programme	5,00,00,000	...	5,00,00,000
6004-	Loans and Advances from the Central Government	...	...	...
6250-	Loans for Other Social Services	...	...	...
	Total :	607,42,74,000	-1,11,000	607,41,63,000
	REVENUE ACCOUNT			
	A-General Services			
	(a) Organs of State			
72	2015-Elections	6,00,00,000	...	6,00,00,000
	(c) Interest of Payment and Servicing of Debt			
2049-	Interest Payments	10,00,00,000	...	10,00,00,000
	(d) Administrative Services			
2052-	Secretariat--General Services	8,64,60,000	-6,000	8,64,54,000
2059-	Public Works	...	...	...
2070-	Other Administrative Services	...	-1,000	-1,000
	B-Social Services			
	(b) Health and Family Welfare			
2211-	Family Welfare	...	-1,000	-1,000

Demand No. / Serial No.	Major Heads	Gross Expenditure for 2024-2025(₹)	Recoveries taken as Reduction of Expenditure(₹)	Net Amount of Expenditure during 2024-2025(₹)
(c) Water Supply, Sanitation, Housing and Urban Development				
2215-	Water Supply and Sanitation	572,54,00,000	-2,000	572,53,98,000
2216-	Housing	31,52,81,000	-25,000	31,52,56,000
2217-	Urban Development	8550,38,17,000	-200,06,72,000	8350,31,45,000
(g) Social Welfare and Nutrition				
2235-	Social Security And Welfare	80,00,00,000	...	80,00,00,000
2250-	Other Social Services	5,01,00,000	...	5,01,00,000
C-Economic Services				
(c) Special Areas Programmes				
2551-	Hill Areas	...	...	...
(j) General Economic Services				
3451-	Secretariat-Economic Services	16,58,98,000	-5,000	16,58,93,000
3475-	Other General Economic Services	2,33,84,000	-3,000	2,33,81,000
D-Grants-in-Aid and Contributions				
3604-	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	490,07,00,000	-9,000	490,06,91,000
CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT				
A-Capital Account of General Services				
4059-	Capital Outlay on Public Works	...	...	...
B-Capital Account of Social Services				
(c) Water Supply, Sanitation, Housing and Urban Development				
4215-	Capital Outlay on Water Supply and Sanitation	...	...	...
4216-	Capital Outlay on Housing	7,04,00,000	-5,000	7,03,95,000
4217-	Capital Outlay on Urban Development	3762,73,36,000	-82,02,000	3761,91,34,000
(g) Social Welfare and Nutrition				
4235-	Capital Outlay on Social Security and Welfare	...	...	...
6003-	Internal Debt of the State Government	...	...	...
6004-	Loans and Advances from the Central Government	...	...	...
6215-	Loans for Water Supply and Sanitation	...	...	...
6217-	Loans for Urban Development	...	...	...
6551-	Loans for Hill Areas	...	...	...
Total :		13542,87,76,000	-200,89,31,000	13341,98,45,000
REVENUE ACCOUNT				
A-General Services				
(a) Organs of State				
73	2013-Council of Ministers	...	-2,000	-2,000
(c) Interest of Payment and Servicing of Debt				
2049-	Interest Payments	200,00,00,000	...	200,00,00,000
(d) Administrative Services				
2052-	Secretariat--General Services	3,66,86,000	-2,000	3,66,84,000

Demand No. / Serial No.	Major Heads	Gross Expenditure for 2024-2025(₹)	Recoveries taken as Reduction of Expenditure(₹)	Net Amount of Expenditure during 2024-2025(₹)
2059-	Public Works	16,01,000	-1,000	16,00,000
2070-	Other Administrative Services	124,40,97,000	-5,31,000	124,35,66,000
	B-Social Services			
	(g) Social Welfare and Nutrition			
2235-	Social Security And Welfare	133,14,26,000	-1,78,000	133,12,48,000
2245-	Relief on account of Natural Calamities	3171,79,70,000	-1560,00,38,000	1611,79,32,000
2250-	Other Social Services	2,89,33,000	...	2,89,33,000
	(h) Others			
2251-	Secretariat--Social Services	7,52,96,000	-2,000	7,52,94,000
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT			
	A-Capital Account of General Services			
4059-	Capital Outlay on Public Works	33,94,20,000	-1,000	33,94,19,000
4070-	Capital Outlay on Other Administrative Services	1,15,00,000	...	1,15,00,000
	B-Capital Account of Social Services			
	(c) Water Supply, Sanitation, Housing and Urban Development			
4216-	Capital Outlay on Housing	82,50,50,000	...	82,50,50,000
	(g) Social Welfare and Nutrition			
4235-	Capital Outlay on Social Security and Welfare	62,01,00,000	...	62,01,00,000
	C-Capital Account of Economic Services			
	(a) Capital Account of Agriculture and Allied Activities			
4401-	Capital Outlay on Crop Husbandry	...	...	...
6003-	Internal Debt of the State Government	...	...	...
	Total :	3823,20,79,000	-1560,07,55,000	2263,13,24,000
	REVENUE ACCOUNT			
	A-General Services			
	(c) Interest of Payment and Servicing of Debt			
74	2049-Interest Payments	...	...	...
	B-Social Services			
	(g) Social Welfare and Nutrition			
2235-	Social Security And Welfare	24904,69,22,000	-16,08,000	24904,53,14,000
2236-	Nutrition	1591,98,50,000	-23,000	1591,98,27,000
2250-	Other Social Services	50,00,000	-1,000	49,99,000
	(h) Others			
2251-	Secretariat--Social Services	11,58,04,000	-4,000	11,58,00,000
	C-Economic Services			
	(j) General Economic Services			
3454-	Census, Surveys and Statistics	...	...	...
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT			
	A-Capital Account of General Services			
4059-	Capital Outlay on Public Works	...	...	...
	B-Capital Account of Social Services			

Demand No. / Serial No.	Major Heads	Gross Expenditure for 2024-2025(₹)	Recoveries taken as Reduction of Expenditure(₹)	Net Amount of Expenditure during 2024-2025(₹)
(g) Social Welfare and Nutrition				
4235-	Capital Outlay on Social Security and Welfare	81,86,00,000	...	81,86,00,000
6235-	Loans For Social Security And Welfare	...	...	...
Total :		26590,61,76,000	-16,36,000	26590,45,40,000
REVENUE ACCOUNT				
A-General Services				
(c) Interest of Payment and Servicing of Debt				
75	2049-Interest Payments	...	...	...
(d) Administrative Services				
2058-	Stationery and Printing	42,43,65,000	-24,000	42,43,41,000
2059-	Public Works	...	...	...
C-Economic Services				
(c) Special Areas Programmes				
2551-	Hill Areas	...	...	...
(f) Industry and Minerals				
2852-	Industries	322,93,53,000	-8,000	322,93,45,000
2853-	Non-Ferrous Mining and Metallurgical Industries	10,65,31,000	-7,000	10,65,24,000
(j) General Economic Services				
3451-	Secretariat-Economic Services	14,66,05,000	-3,000	14,66,02,000
3475-	Other General Economic Services	1,53,41,000	-2,000	1,53,39,000
CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT				
A-Capital Account of General Services				
4059-	Capital Outlay on Public Works	6,35,26,000	...	6,35,26,000
4070-	Capital Outlay on Other Administrative Services	2,00,000	...	2,00,000
C-Capital Account of Economic Services				
(a) Capital Account of Agriculture and Allied Activities				
4407-	Capital Outlay on Plantations	1,000	...	1,000
(c) Capital Account of Special Areas Programme				
4551-	Capital Outlay on Hill Areas	1,000	...	1,000
(f) Capital Account of Industry and Minerals				
4853-	Capital Outlay on Non-Ferrous Mining and Metallurgical Industries	13,000	...	13,000
4856-	Capital Outlay On Petrochemical Industries	...	...	...
4857-	Capital Outlay on Chemical and Pharmaceutical Industries	5,77,50,000	...	5,77,50,000
4858-	Capital Outlay on Engineering Industries	...	...	...
4859-	Capital Outlay On Telecommunication And Electronics Industries	...	...	...
4860-	Capital Outlay on Consumer Industries	34,65,00,000	...	34,65,00,000
4875-	Capital Outlay on Other Industries	...	...	...
4885-	Other Capital Outlay on Industries and Minerals	926,10,59,000	...	926,10,59,000

Demand No. / Serial No.	Major Heads	Gross Expenditure for 2024-2025(₹)	Recoveries taken as Reduction of Expenditure(₹)	Net Amount of Expenditure during 2024-2025(₹)
(g) Capital Account of Transport				
5054-	Capital Outlay on Roads and Bridges	...	...	...
5075-	Capital Outlay on Other Transport Services	...	...	...
(j) Capital Account of General Economic Services				
5465-	Investments in General Financial and Trading Institutions	...	...	...
6003-	Internal Debt of the State Government	...	...	...
6004-	Loans and Advances from the Central Government	...	...	...
6407-	Loans for Plantations	...	...	...
6551-	Loans for Hill Areas	...	...	...
6857-	Loans for Chemical and Pharmaceutical Industries	3,93,00,000	...	3,93,00,000
6858-	Loans for Engineering Industries	...	...	...
6859-	Loans For Telecommunication And Electronics Industries	...	...	...
6860-	Loans for Consumer Industries	27,50,00,000	...	27,50,00,000
6885-	Other Loans To Industries And Minerals	1,000	...	1,000
7465-	Loans for General Financial and Trading Institutions	67,20,00,000	...	67,20,00,000
Total :		1463,75,46,000	-44,000	1463,75,02,000
REVENUE ACCOUNT				
A-General Services				
(d) Administrative Services				
76	2052-Secretariat--General Services	2,22,14,000	-1,000	2,22,13,000
C-Economic Services				
(c) Special Areas Programmes				
2575-	Other Special Areas Programmes	10,000	...	10,000
(e) Energy				
2810-	Non-conventional Sources of Energy	...	...	...
(i) Science, Technology and Environment				
3425-	Other Scientific Research	71,47,21,000	-2,000	71,47,19,000
(j) General Economic Services				
3451-	Secretariat-Economic Services	5,42,96,000	-51,000	5,42,45,000
C-Capital Account of Economic Services				
(j) Capital Account of General Economic Services				
5425-	Capital Outlay on Other Scientific & Environmental Research	...	...	...
Total :		79,12,41,000	-54,000	79,11,87,000
REVENUE ACCOUNT				
C-Economic Services				
(j) General Economic Services				
77	3454-Census, Surveys and Statistics	4,91,57,000	...	4,91,57,000
Total :		4,91,57,000	...	4,91,57,000

Demand No. / Serial No.	Major Heads	Gross Expenditure for 2024-2025(₹)	Recoveries taken as Reduction of Expenditure(₹)	Net Amount of Expenditure during 2024-2025(₹)
REVENUE ACCOUNT				
(c) Special Areas Programmes				
78	2575-Other Special Areas Programmes	65,22,000	...	65,22,000
(e) Energy				
	2810-Non-conventional Sources of Energy	39,32,44,000	...	39,32,44,000
(j) General Economic Services				
	3451-Secretariat-Economic Services	2,14,92,000	-2,000	2,14,90,000
CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT				
A-Capital Account of General Services				
	4070-Capital Outlay on Other Administrative Services	1,00,000	...	1,00,000
C-Capital Account of Economic Services				
(e) Capital Account of Energy				
	4810-Capital Outlay on Non-Conventional Sources of Energy	39,50,00,000	...	39,50,00,000
Total :		81,63,58,000	-2,000	81,63,56,000
REVENUE ACCOUNT				
C-Economic Services				
(f) Industry and Minerals				
79	2852-Industries	26,13,19,000	...	26,13,19,000
(g) Transport				
	3075-Other Transport Services	...	...	...
(j) General Economic Services				
	3451-Secretariat-Economic Services	6,06,39,000	-1,000	6,06,38,000
C-Capital Account of Economic Services				
(f) Capital Account of Industry and Minerals				
	4857-Capital Outlay on Chemical and Pharmaceutical Industries	37,94,98,000	...	37,94,98,000
	4858-Capital Outlay on Engineering Industries	1,000	...	1,000
	4860-Capital Outlay on Consumer Industries	52,50,000	...	52,50,000
	4875-Capital Outlay on Other Industries	52,50,000	...	52,50,000
(g) Capital Account of Transport				
	5075-Capital Outlay on Other Transport Services	5,00,00,000	...	5,00,00,000
	6857-Loans for Chemical and Pharmaceutical Industries	...	...	...
	6858-Loans for Engineering Industries	1,000	...	1,000
	6860-Loans for Consumer Industries	...	...	...
Total :		76,19,58,000	-1,000	76,19,57,000
Grand Total :		369705,21,49,000	-3589,19,54,000	366116,01,95,000