

বাজেট প্রকাশন নং ২৫
Budget Publication No. 25



পশ্চিমবঙ্গ সরকার
Government of West Bengal

বাজেট সংযোজন
স্থানীয় গ্রামীণ ও নগর সংস্থাসমূহকে তহবিল স্থানান্তর

SUPPLEMENT TO THE BUDGET
TRANSFER OF FUND TO THE RURAL AND
URBAN LOCAL BODIES

March, 2022

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Urban Development & Municipal Affairs Department

(Rs. in lakh)

Name of District	Sl. No.	Name of ULB	Name of Scheme : Development of Municipal Areas									
			Heads of Account : 2217-05-191-00-001-31-02, 2217-05-192-00-006-31-02, 2217-05-193-00-006-31-02, 4217-60-191-00-002-53, 4217-60-051-00-018-53, 4217-60-789-00-004-53									
			Actual 2020-21			Budget Estimate 2021-22			Revised Estimate 2021-22			
			M.C.*	Muni.ᵀ	N.A.A.ᶠ	M.C.*	Muni.ᵀ	N.A.A.ᶠ	M.C.*	Muni.ᵀ	N.A.A.ᶠ	
Alipurduar	1	Alipurduar		6.45								
Bankura	2	Bankura		500.85								
	3	Bishnupur										
	4	Sonamukhi										
Paschim Bardhaman	5	Asansol MC										
	6	Durgapur MC	15.86									
Purba Bardhaman	7	Bardhaman		95.00								
	8	Dainhat		37.05								
	9	Gushkara										
	10	Kalna										
	11	Katwa		104.96								
	12	Memari		48.53								
Birbhum	13	Bolpur		302.11								
	14	Dubrajpur		98.18								
	15	Nalhati		145.38								
	16	Rampurhat		115.70								
	17	Sainthia		308.40								
	18	Suri										
Cooch Behar	19	Cooch Behar										
	20	Dinhata										
	21	Haldibari		21.99								
	22	Mathabhanga		63.91								
	23	Mekliganj										
	24	Tufanganj										
Dakshin Dinajpur	25	Balurghat										
	26	Buniadpur										
	27	Gangarampore										

M.C.* = Municipal Corporation

Muni.ᵀ = Municipality

N.A.A.ᶠ = Notified Area Authority

Urban Development & Municipal Affairs Department

(Rs. in lakh)

Name of District	Sl. No.	Name of ULB	Name of Scheme : Development of Municipal Areas								
			Heads of Account : 2217-05-191-00-001-31-02, 2217-05-192-00-006-31-02, 2217-05-193-00-006-31-02, 4217-60-191-00-002-53, 4217-60-051-00-018-53, 4217-60-789-00-004-53								
			Actual 2020-21			Budget Estimate 2021-22			Revised Estimate 2021-22		
			M.C.*	Muni. ^s	N.A.A. ^z	M.C.*	Muni. ^s	N.A.A. ^z	M.C.*	Muni. ^s	N.A.A. ^z
Darjeeling	28	Darjeeling									
	29	Kurseong		14.10							
	30	Mirik NAA									
	31	Siliguri MC	755.39								
Howrah	32	Howrah MC	2667.64								
	33	Uluberia		1179.68							
Hooghly	34	Arambagh		445.85							
	35	Baidyabati									
	36	Bansberia		345.81							
	37	Bhadreswar		53.26							
	38	Champdany		207.41							
	39	Chandannagar MC									
	40	Dankuni		83.02							
	41	Hooghly Chinsurah		208.80							
	42	Konnagar									
	43	Rishra		247.63							
	44	Serampore		854.56							
	45	Tarakeswar		3.70							
	Jalpaiguri	47	Dhupguri		705.25						
48		Jalpaiguri									
49		Mal		277.89							
Jhargram	50	Jhargram									
Kalimpong	51	Kalimpong		422.84							
Kolkata	52	Kolkata MC	5730.60								
Malda	53	English Bazar									
	54	Old Malda		88.68							

Urban Development & Municipal Affairs Department

(Rs. in lakh)

Name of District	Sl. No.	Name of ULB	Name of Scheme : Development of Municipal Areas									
			Heads of Account : 2217-05-191-00-001-31-02, 2217-05-192-00-006-31-02, 2217-05-193-00-006-31-02, 4217-60-191-00-002-53, 4217-60-051-00-018-53, 4217-60-789-00-004-53									
			Actual 2020-21			Budget Estimate 2021-22			Revised Estimate 2021-22			
			M.C.*	Muni. ^s	N.A.A. [‡]	M.C.*	Muni. ^s	N.A.A. [‡]	M.C.*	Muni. ^s	N.A.A. [‡]	
Midnapore (E)	55	Contai		744.68								
	56	Egra		126.64								
	57	Haldia										
	58	Panskura		119.89								
	59	Tamluk		400.80								
Midnapore (W)	60	Chandrokona										
	61	Ghatal		73.22								
	62	Kharagpur		308.83								
	63	Kharar		58.34								
	64	Khirpai										
	65	Midnapore										
	66	Ramjibanpore										
Murshidabad	67	Beldanga		62.81								
	68	Berhampore										
	69	Dhulian		603.90								
	70	Domkal										
	71	Jangipore		189.23								
	72	Jiaganj- Azimganj		118.56								
	73	Kandi		591.66								
	74	Murshidabad		114.47								
Nadia	75	Birnagar		187.34								
	76	Chakdah										
	77	Coopers' Camp NAA			73.28							
	78	Gayeshpur		147.58								
	79	Haringhata		367.23								
	80	Kalyani		425.36								
	81	Krishnanagar										

Urban Development & Municipal Affairs Department

(Rs. in lakh)

Name of District	Sl. No.	Name of ULB	Name of Scheme : Development of Municipal Areas									
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			Actual 2020-21			Budget Estimate 2021-22			Revised Estimate 2021-22			
			M.C.*	Muni. ^s	N.A.A. ^z	M.C.*	Muni. ^s	N.A.A. ^z	M.C.*	Muni. ^s	N.A.A. ^z	
Nadia	82	Nabadwip		250.42								
	83	Ranaghat		125.00								
	84	Santipur										
	85	Taherpur NAA										
North 24-Parganas	86	Ashokenagar- Kalyangarh										
	87	Baduria										
	88	Baranagar		343.75								
	89	Barasat		78.38								
	90	Barrackpore		144.19								
	91	Basirhat		468.66								
	92	Bhatpara										
	93	Bidhannagar MC		2292.58								
	94	Bongaon										
	95	Dum Dum										
	96	Garulia		33.06								
	97	Gobardanga		303.10								
	98	Habra		1274.63								
	99	Halisahar										
	100	Kamarhati										
	101	Kanchrapara										
102	Khardah		14.90									
103	Madhyamgram		98.34									
104	Naihati		166.29									
105	New Barrackpore		129.62									
106	North Barrackpore											

Urban Development & Municipal Affairs Department

(Rs. in lakh)

Name of District	Sl. No.	Name of ULB	Name of Scheme : Development of Municipal Areas									
			Heads of Account : 2217-05-191-00-001-31-02, 2217-05-192-00-006-31-02, 2217-05-193-00-006-31-02, 4217-60-191-00-002-53, 4217-60-051-00-018-53, 4217-60-789-00-004-53									
			Actual 2020-21			Budget Estimate 2021-22			Revised Estimate 2021-22			
			M.C.*	Muni. ^s	N.A.A. [‡]	M.C.*	Muni. ^s	N.A.A. [‡]	M.C.*	Muni. ^s	N.A.A. [‡]	
North 24-Parganas	107	North Dum Dum		120.93								
	108	Panihati										
	109	South Dum Dum		428.23								
	110	Taki		155.03								
	111	Titagarh										
Purulia	112	Jhaldah		70.61								
	113	Purulia		14.51								
	114	Raghunathpur										
South 24-Parganas	115	Baruipur		92.93								
	116	Budge-Budge		305.89								
	117	Diamond Harbour		246.05								
	118	Jainagar- Mazilpore										
	119	Maheshtala										
	120	Pujali										
	121	Rajpur Sonarpore		149.64								
Uttar Dinajpore	122	Dalkhola										
	123	Islampore		116.95								
	124	Kaliaganj		193.89								
	125	Raiganj		658.70								
Total			9169.49	19903.81	73.28	91500.00			91500.00			
Nabadiganta Industrial Township												
SUDA			962.50									
PHE												
CMU												
Total :			10131.99	19903.81	73.28	91500.00			91500.00			

Urban Development & Municipal Affairs Department

(Rs. in lakh)

Name of District	Sl. No.	Name of ULB	Name of Scheme : Development of Municipal Areas-Water Supply facilities (Spot Sources)								
			Heads of Account : 2217-05-191-00-005-31-02, 2217-05-191-00-005-36-00								
			Actual 2020-21			Budget Estimate 2021-22			Revised Estimate 2021-22		
			M.C.*	Muni.⁹	N.A.A.‡	M.C.*	Muni.⁹	N.A.A.‡	M.C.*	Muni.⁹	N.A.A.‡
Alipurduar	1	Alipurduar									
Bankura	2	Bankura									
	3	Bishnupur		43.41							
	4	Sonamukhi		33.62							
Paschim Bardhaman	5	Asansol MC									
	6	Durgapur MC									
Purba Bardhaman	7	Bardhaman									
	8	Dainhat									
	9	Gushkara									
	10	Kalna									
	11	Katwa									
	12	Memari									
Birbhum	13	Bolpur									
	14	Dubrajpur		86.76							
	15	Nalhati									
	16	Rampurhat									
	17	Sainthia		19.30							
	18	Suri									
Cooch Behar	19	Cooch Behar									
	20	Dinhata									
	21	Haldibari									
	22	Mathabhanga									
	23	Mekliganj									
	24	Tufanganj									
Dakshin Dinajpur	25	Balurghat									
	26	Buniadpur		37.63							
	27	Gangarampore									

Urban Development & Municipal Affairs Department

(Rs. in lakh)

Name of District	Sl. No.	Name of ULB	Name of Scheme : Development of Municipal Areas-Water Supply facilities (Spot Sources)								
			Heads of Account : 2217-05-191-00-005-31-02, 2217-05-191-00-005-36-00								
			Actual 2020-21			Budget Estimate 2021-22			Revised Estimate 2021-22		
			M.C.*	Muni.⁹	N.A.A.²	M.C.*	Muni.⁹	N.A.A.²	M.C.*	Muni.⁹	N.A.A.²
Darjeeling	28	Darjeeling									
	29	Kurseong									
	30	Mirik NAA									
	31	Siliguri MC									
Howrah	32	Howrah MC									
	33	Uluberia									
Hooghly	34	Arambagh									
	35	Baidyabati									
	36	Bansberia									
	37	Bhadreswar									
	38	Champdany									
	39	Chandannagar MC									
	40	Dankuni									
	41	Hooghly Chinsurah									
	42	Konnagar									
	43	Rishra		29.74							
	44	Serampore									
	45	Tarakeswar									
	Jalpaiguri	46	Uttarpara Kotrung								
47		Dhupguri									
48		Jalpaiguri									
Jhargram	49	Mal									
	50	Jhargram									
Kalimpong	51	Kalimpong									
Kolkata	52	Kolkata MC									
Malda	53	English Bazar									
	54	Old Malda									

Urban Development & Municipal Affairs Department

(Rs. in lakh)

Name of District	Sl. No.	Name of ULB	Name of Scheme : Development of Municipal Areas-Water Supply facilities (Spot Sources)								
			Heads of Account : 2217-05-191-00-005-31-02, 2217-05-191-00-005-36-00								
			Actual 2020-21			Budget Estimate 2021-22			Revised Estimate 2021-22		
			M.C.*	Muni.⁹	N.A.A.‡	M.C.*	Muni.⁹	N.A.A.‡	M.C.*	Muni.⁹	N.A.A.‡
Midnapore (E)	55	Contai									
	56	Egra									
	57	Haldia									
	58	Panskura									
	59	Tamluk									
Midnapore (W)	60	Chandrokona									
	61	Ghatal		46.30							
	62	Kharagpur									
	63	Kharar									
	64	Khirpai									
	65	Midnapore									
	66	Ramjibanpore									
Murshidabad	67	Beldanga									
	68	Berhampore									
	69	Dhulian		31.87							
	70	Domkal									
	71	Jangipore									
	72	Jiaganj- Azimganj									
	73	Kandi									
	74	Murshidabad		21.60							
Nadia	75	Birnagar									
	76	Chakdah									
	77	Coopers' Camp NAA									
	78	Gayeshpur									
	79	Haringhata									
	80	Kalyani		93.75							
	81	Krishnanagar									

Urban Development & Municipal Affairs Department

(Rs. in lakh)

Name of District	Sl. No.	Name of ULB	Name of Scheme : Development of Municipal Areas-Water Supply facilities (Spot Sources)								
			Heads of Account : 2217-05-191-00-005-31-02, 2217-05-191-00-005-36-00								
			Actual 2020-21			Budget Estimate 2021-22			Revised Estimate 2021-22		
			M.C.*	Muni.⁹	N.A.A.²	M.C.*	Muni.⁹	N.A.A.²	M.C.*	Muni.⁹	N.A.A.²
Nadia	82	Nabadwip									
	83	Ranaghat									
	84	Santipur									
	85	Taherpur NAA									
North 24-Parganas	86	Ashokenagar- Kalyangarh									
	87	Baduria									
	88	Baranagar									
	89	Barasat									
	90	Barrackpore									
	91	Basirhat									
	92	Bhatpara									
	93	Bidhannagar MC									
	94	Bongaon									
	95	Dum Dum									
	96	Garulia									
	97	Gobardanga		6.37							
	98	Habra		20.30							
	99	Halisahar									
	100	Kamarhati									
	101	Kanchrapara									
	102	Khardah									
	103	Madhyamgram									
104	Naihati										
105	New Barrackpore										
106	North Barrackpore										

Urban Development & Municipal Affairs Department

(Rs. in lakh)

Name of District	Sl. No.	Name of ULB	Name of Scheme : Development of Municipal Areas-Water Supply facilities (Spot Sources)								
			Heads of Account : 2217-05-191-00-005-31-02, 2217-05-191-00-005-36-00								
			Actual 2020-21			Budget Estimate 2021-22			Revised Estimate 2021-22		
			M.C.*	Muni.⁹	N.A.A.‡	M.C.*	Muni.⁹	N.A.A.‡	M.C.*	Muni.⁹	N.A.A.‡
North 24-Parganas	107	North Dum Dum									
	108	Panihati									
	109	South Dum Dum									
	110	Taki									
	111	Titagarh									
Purulia	112	Jhaldah									
	113	Purulia									
	114	Raghunathpur									
South 24-Parganas	115	Baruipur									
	116	Budge-Budge									
	117	Diamond Harbour									
	118	Jainagar-Mazilpore									
	119	Maheshtala									
	120	Pujali									
	121	Rajpur Sonarpore									
Uttar Dinajpore	122	Dalkhola									
	123	Islampore									
	124	Kaliaganj									
	125	Raiganj									
Total				470.65		1000.00			1000.00		
Nabadiganta Industrial Township											
SUDA											
PHE											
CMU											
Total :				470.65		1000.00			1000.00		

Urban Development & Municipal Affairs Department

(Rs. in lakh)

Name of District	Sl. No.	Name of ULB	Name of Scheme : Construction of Municipal Buildings								
			Heads of Account : 2217-80-800-00-002-31-02								
			Actual 2020-21			Budget Estimate 2021-22			Revised Estimate 2021-22		
			M.C.*	Muni.⁹	N.A.A.²	M.C.*	Muni.⁹	N.A.A.²	M.C.*	Muni.⁹	N.A.A.²
Alipurduar	1	Alipurduar									
Bankura	2	Bankura									
	3	Bishnupur									
	4	Sonamukhi		11.21							
Paschim Bardhaman	5	Asansol MC									
	6	Durgapur MC									
Purba Bardhaman	7	Bardhaman									
	8	Dainhat									
	9	Gushkara									
	10	Kalna									
	11	Katwa									
	12	Memari									
Birbhum	13	Bolpur									
	14	Dubrajpur									
	15	Nalhati									
	16	Rampurhat									
	17	Sainthia									
	18	Suri									
Cooch Behar	19	Cooch Behar									
	20	Dinhata									
	21	Haldibari									
	22	Mathabhanga									
	23	Mekliganj									
	24	Tufanganj									
Dakshin Dinajpur	25	Balurghat									
	26	Buniadpur		25.20							
	27	Gangarampore									

Urban Development & Municipal Affairs Department

(Rs. in lakh)

Name of District	Sl. No.	Name of ULB	Name of Scheme : Construction of Municipal Buildings								
			Heads of Account : 2217-80-800-00-002-31-02								
			Actual 2020-21			Budget Estimate 2021-22			Revised Estimate 2021-22		
			M.C.*	Muni.⁹	N.A.A.‡	M.C.*	Muni.⁹	N.A.A.‡	M.C.*	Muni.⁹	N.A.A.‡
Darjeeling	28	Darjeeling									
	29	Kurseong									
	30	Mirik NAA									
	31	Siliguri MC									
Howrah	32	Howrah MC									
	33	Uluberia									
Hooghly	34	Arambagh									
	35	Baidyabati		12.12							
	36	Bansberia									
	37	Bhadreswar									
	38	Champdany									
	39	Chandannagar MC									
	40	Dankuni									
	41	Hooghly Chinsurah									
	42	Konnagar									
	43	Rishra									
	44	Serampore									
	45	Tarakeswar									
	46	Uttarpara Kotrung									
Jalpaiguri	47	Dhupguri									
	48	Jalpaiguri									
	49	Mal									
Jhargram	50	Jhargram									
Kalimpong	51	Kalimpong									
Kolkata	52	Kolkata MC									
Malda	53	English Bazar									
	54	Old Malda									

Urban Development & Municipal Affairs Department

(Rs. in lakh)

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			Actual 2020-21			Budget Estimate 2021-22			Revised Estimate 2021-22		
			M.C.*	Muni.⁵	N.A.A.²	M.C.*	Muni.⁵	N.A.A.²	M.C.*	Muni.⁵	N.A.A.²
Midnapore (E)	55	Contai									
	56	Egra									
	57	Haldia									
	58	Panskura									
	59	Tamluk									
Midnapore (W)	60	Chandrokona									
	61	Ghatal									
	62	Kharagpur									
	63	Kharar									
	64	Khirpai									
	65	Midnapore									
	66	Ramjibanpore									
Murshidabad	67	Beldanga									
	68	Berhampore									
	69	Dhulian									
	70	Domkal									
	71	Jangipore									
	72	Jiaganj- Azimganj									
	73	Kandi		14.51							
	74	Murshidabad									
Nadia	75	Birnagar									
	76	Chakdah									
	77	Coopers' Camp NAA									
	78	Gayeshpur		44.42							
	79	Haringhata		18.19							
	80	Kalyani									
	81	Krishnanagar									

Urban Development & Municipal Affairs Department

(Rs. in lakh)

Name of District	Sl. No.	Name of ULB	Name of Scheme : Construction of Municipal Buildings								
			Heads of Account : 2217-80-800-00-002-31-02								
			Actual 2020-21			Budget Estimate 2021-22			Revised Estimate 2021-22		
			M.C.*	Muni.⁹	N.A.A.‡	M.C.*	Muni.⁹	N.A.A.‡	M.C.*	Muni.⁹	N.A.A.‡
Nadia	82	Nabadwip									
	83	Ranaghat									
	84	Santipur									
	85	Taherpur NAA									
North 24-Parganas	86	Ashokenagar- Kalyangarh									
	87	Baduria									
	88	Baranagar									
	89	Barasat									
	90	Barrackpore									
	91	Basirhat									
	92	Bhatpara									
	93	Bidhannagar MC									
	94	Bongaon									
	95	Dum Dum									
	96	Garulia									
	97	Gobardanga									
	98	Habra									
	99	Halisahar									
	100	Kamarhati									
	101	Kanchrapara									
102	Khardah										
103	Madhyamgram										
104	Naihati										
105	New Barrackpore										
106	North Barrackpore										

Urban Development & Municipal Affairs Department

(Rs. in lakh)

Name of District	Sl. No.	Name of ULB	Name of Scheme : Construction of Municipal Buildings								
			Heads of Account : 2217-80-800-00-002-31-02								
			Actual 2020-21			Budget Estimate 2021-22			Revised Estimate 2021-22		
			M.C.*	Muni.⁹	N.A.A.‡	M.C.*	Muni.⁹	N.A.A.‡	M.C.*	Muni.⁹	N.A.A.‡
North 24-Parganas	107	North Dum Dum									
	108	Panihati									
	109	South Dum Dum									
	110	Taki									
	111	Titagarh									
Purulia	112	Jhaldah									
	113	Purulia									
	114	Raghunathpur									
South 24-Parganas	115	Baruipur									
	116	Budge-Budge									
	117	Diamond Harbour									
	118	Jainagar -Mazilpore									
	119	Maheshtala									
	120	Pujali									
	121	Rajpur Sonarpore									
Uttar Dinajpore	122	Dalkhola									
	123	Islampore									
	124	Kaliaganj									
	125	Raiganj									
Total				125.65		1000.00			1000.00		
Nabadiganta Industrial Township											
SUDA											
PHE											
CMU											
Total :				125.65		1000.00			1000.00		

Urban Development & Municipal Affairs Department

(Rs. in lakh)

Name of District	Sl. No.	Name of ULB	Name of Scheme : Basic Minimum Services								
			Heads of Account : 2217-05-191-00-043-31-02, 2217-05-192-00-051-31-02, 2217-05-193-00-007-31-02, 2217-05-789-00-009-31-02								
			Actual 2020-21			Budget Estimate 2021-22			Revised Estimate 2021-22		
			M.C.*	Muni.⁵	N.A.A.‡	M.C.*	Muni.⁵	N.A.A.‡	M.C.*	Muni.⁵	N.A.A.‡
Alipurduar	1	Alipurduar									
Bankura	2	Bankura		309.74							
	3	Bishnupur									
	4	Sonamukhi									
Paschim Bardhaman	5	Asansol MC									
	6	Durgapur MC									
Purba Bardhaman	7	Bardhaman									
	8	Dainhat									
	9	Gushkara									
	10	Kalna									
	11	Katwa		61.90							
	12	Memari									
Birbhum	13	Bolpur		80.00							
	14	Dubrajpur		46.00							
	15	Nalhati									
	16	Rampurhat									
	17	Sainthia		19.30							
	18	Suri									
Cooch Behar	19	Cooch Behar		100.760							
	20	Dinhata									
	21	Haldibari									
	22	Mathabhanga									
	23	Mekliganj									
	24	Tufanganj		73.000							
Dakshin Dinajpur	25	Balurghat									
	26	Buniadpur									
	27	Gangarampore									

Urban Development & Municipal Affairs Department

(Rs. in lakh)

Name of District	Sl. No.	Name of ULB	Name of Scheme : Basic Minimum Services								
			Heads of Account : 2217-05-191-00-043-31-02, 2217-05-192-00-051-31-02, 2217-05-193-00-007-31-02, 2217-05-789-00-009-31-02								
			Actual 2020-21			Budget Estimate 2021-22			Revised Estimate 2021-22		
			M.C.*	Muni.⁹	N.A.A.‡	M.C.*	Muni.⁹	N.A.A.‡	M.C.*	Muni.⁹	N.A.A.‡
Darjeeling	28	Darjeeling									
	29	Kurseong									
	30	Mirik NAA									
	31	Siliguri MC									
Howrah	32	Howrah MC									
	33	Uluberia		155.950							
Hooghly	34	Arambagh									
	35	Baidyabati									
	36	Bansberia		50.360							
	37	Bhadreswar									
	38	Champdany									
	39	Chandannagar MC									
	40	Dankuni									
	41	Hooghly Chinsurah									
	42	Konnagar									
	43	Rishra									
	44	Serampore		151.230							
	45	Tarakeswar		22.750							
	46	Uttarpara Kotrung		18.090							
Jalpaiguri	47	Dhupguri		250.000							
	48	Jalpaiguri									
	49	Mal		47.120							
Jhargram	50	Jhargram									
Kalimpong	51	Kalimpong									
Kolkata	52	Kolkata MC	2414.599								
Malda	53	English Bazar		60.000							
	54	Old Malda									

Urban Development & Municipal Affairs Department

(Rs. in lakh)

Name of District	Sl. No.	Name of ULB	Name of Scheme : Basic Minimum Services										
			Heads of Account : 2217-05-191-00-043-31-02, 2217-05-192-00-051-31-02, 2217-05-193-00-007-31-02, 2217-05-789-00-009-31-02										
			Actual 2020-21			Budget Estimate 2021-22			Revised Estimate 2021-22				
			M.C.*	Muni.⁵	N.A.A.‡	M.C.*	Muni.⁵	N.A.A.‡	M.C.*	Muni.⁵	N.A.A.‡		
Midnapore (E)	55	Contai		396.140									
	56	Egra											
	57	Haldia											
	58	Panskura											
	59	Tamluk		103.000									
Midnapore (W)	60	Chandrokona											
	61	Ghatal											
	62	Kharagpur											
	63	Kharar											
	64	Khirpai											
	65	Midnapore											
	66	Ramjibanpore											
Murshidabad	67	Beldanga											
	68	Berhampore											
	69	Dhulian		30.000									
	70	Domkal		246.170									
	71	Jangipore											
	72	Jiaganj- Azimganj											
	73	Kandi		75.000									
	74	Murshidabad		60.000									
Nadia	75	Birnagar											
	76	Chakdah											
	77	Coopers' Camp NAA			139.000								
	78	Gayeshpur											
	79	Haringhata											
	80	Kalyani		134.560									
	81	Krishnanagar											

Urban Development & Municipal Affairs Department

(Rs. in lakh)

Name of District	Sl. No.	Name of ULB	Name of Scheme : Basic Minimum Services								
			Heads of Account : 2217-05-191-00-043-31-02, 2217-05-192-00-051-31-02, 2217-05-193-00-007-31-02, 2217-05-789-00-009-31-02								
			Actual 2020-21			Budget Estimate 2021-22			Revised Estimate 2021-22		
			M.C.*	Muni.⁹	N.A.A.‡	M.C.*	Muni.⁹	N.A.A.‡	M.C.*	Muni.⁹	N.A.A.‡
Nadia	82	Nabadwip									
	83	Ranaghat									
	84	Santipur									
	85	Taherpur NAA									
North 24-Parganas	86	Ashokenagar- Kalyangarh									
	87	Baduria									
	88	Baranagar									
	89	Barasat									
	90	Barrackpore									
	91	Basirhat		68.680							
	92	Bhatpara									
	93	Bidhannagar MC									
	94	Bongaon									
	95	Dum Dum									
	96	Garulia									
	97	Gobardanga									
	98	Habra		51.930							
	99	Halisahar									
	100	Kamarhati									
	101	Kanchrapara									
102	Khardah										
103	Madhyamgram										
104	Naihati										
105	New Barrackpore		95.000								
106	North Barrackpore										

Urban Development & Municipal Affairs Department

(Rs. in lakh)

Name of District	Sl. No.	Name of ULB	Name of Scheme : Basic Minimum Services								
			Heads of Account : 2217-05-191-00-043-31-02, 2217-05-192-00-051-31-02, 2217-05-193-00-007-31-02, 2217-05-789-00-009-31-02								
			Actual 2020-21			Budget Estimate 2021-22			Revised Estimate 2021-22		
			M.C.*	Muni.⁹	N.A.A.‡	M.C.*	Muni.⁹	N.A.A.‡	M.C.*	Muni.⁹	N.A.A.‡
North 24-Parganas	107	North Dum Dum									
	108	Panihati									
	109	South Dum Dum									
	110	Taki									
	111	Titagarh									
Purulia	112	Jhaldah									
	113	Purulia									
	114	Raghunathpur									
South 24-Parganas	115	Baruipur									
	116	Budge-Budge		109.990							
	117	Diamond Harbour									
	118	Jainagar -Mazilpore									
	119	Maheshtala									
	120	Pujali									
	121	Rajpur Sonarpore									
Uttar Dinajpore	122	Dalkhola									
	123	Islampore									
	124	Kaliaganj		44.530							
	125	Raiganj									
Total			2414.599	2861.20	139.00	10500.00			10500.00		
Nabadiganta Industrial Township											
SUDA											
PHE											
CMU											
Total :			2414.599	2861.20	139.00	10500.00			10500.00		

Urban Development & Municipal Affairs Department

(Rs. in lakh)

Name of District	Sl. No.	Name of ULB	Name of Scheme : Water Supply Scheme for ULBs								
			Heads of Account : 4217-60-192-00-001-31-02								
			Actual 2020-21			Budget Estimate 2021-22			Revised Estimate 2021-22		
			M.C.*	Muni.⁹	N.A.A.²	M.C.*	Muni.⁹	N.A.A.²	M.C.*	Muni.⁹	N.A.A.²
Alipurduar	1	Alipurduar		332.31							
Bankura	2	Bankura									
	3	Bishnupur									
	4	Sonamukhi									
Paschim Bardhaman	5	Asansol MC									
	6	Durgapur MC									
Purba Bardhaman	7	Bardhaman									
	8	Dainhat									
	9	Gushkara									
	10	Kalna									
	11	Katwa									
	12	Memari									
Birbhum	13	Bolpur									
	14	Dubrajpur									
	15	Nalhati		18.06							
	16	Rampurhat									
	17	Sainthia									
	18	Suri									
Cooch Behar	19	Cooch Behar		211.31							
	20	Dinhata									
	21	Haldibari									
	22	Mathabhanga									
	23	Mekliganj									
	24	Tufanganj		120.75							
Dakshin Dinajpur	25	Balurghat									
	26	Buniadpur									
	27	Gangarampore									

Urban Development & Municipal Affairs Department

(Rs. in lakh)

Name of District	Sl. No.	Name of ULB	Name of Scheme : Water Supply Scheme for ULBs								
			Heads of Account : 4217-60-192-00-001-31-02								
			Actual 2020-21			Budget Estimate 2021-22			Revised Estimate 2021-22		
			M.C.*	Muni.⁹	N.A.A.‡	M.C.*	Muni.⁹	N.A.A.‡	M.C.*	Muni.⁹	N.A.A.‡
Darjeeling	28	Darjeeling									
	29	Kurseong									
	30	Mirik NAA									
	31	Siliguri MC									
Howrah	32	Howrah MC									
	33	Uluberia									
Hooghly	34	Arambagh		352.17							
	35	Baidyabati									
	36	Bansberia									
	37	Bhadreswar									
	38	Champdany		49.81							
	39	Chandannagar MC		212.71							
	40	Dankuni		133.35							
	41	Hooghly Chinsurah									
	42	Konnagar									
	43	Rishra									
	44	Serampore									
	45	Tarakeswar									
	Jalpaiguri	47	Dhupguri		176.81						
48		Jalpaiguri									
49		Mal		480.10							
Jhargram	50	Jhargram		300.00							
Kalimpong	51	Kalimpong									
Kolkata	52	Kolkata MC	4455.27								
Malda	53	English Bazar									
	54	Old Malda									

Urban Development & Municipal Affairs Department

(Rs. in lakh)

Name of District	Sl. No.	Name of ULB	Name of Scheme : Water Supply Scheme for ULBs								
			Heads of Account : 4217-60-192-00-001-31-02								
			Actual 2020-21			Budget Estimate 2021-22			Revised Estimate 2021-22		
			M.C.*	Muni.⁹	N.A.A.²	M.C.*	Muni.⁹	N.A.A.²	M.C.*	Muni.⁹	N.A.A.²
Midnapore (E)	55	Contai		387.39							
	56	Egra									
	57	Haldia									
	58	Panskura									
	59	Tamluk		27.27							
Midnapore (W)	60	Chandrokona		35.60							
	61	Ghatal									
	62	Kharagpur									
	63	Kharar		92.58							
	64	Khirpai									
	65	Midnapore									
	66	Ramjibanpore		109.59							
Murshidabad	67	Beldanga									
	68	Berhampore		150.00							
	69	Dhulian									
	70	Domkal									
	71	Jangipore									
	72	Jiaganj- Azimganj									
	73	Kandi									
	74	Murshidabad		514.22							
Nadia	75	Birnagar		41.05							
	76	Chakdah									
	77	Coopers' Camp NAA									
	78	Gayeshpur									
	79	Haringhata		128.63							
	80	Kalyani									
	81	Krishnanagar									

Urban Development & Municipal Affairs Department

(Rs. in lakh)

Name of District	Sl. No.	Name of ULB	Name of Scheme : Water Supply Scheme for ULBs								
			Heads of Account : 4217-60-192-00-001-31-02								
			Actual 2020-21			Budget Estimate 2021-22			Revised Estimate 2021-22		
			M.C.*	Muni.⁹	N.A.A.‡	M.C.*	Muni.⁹	N.A.A.‡	M.C.*	Muni.⁹	N.A.A.‡
Nadia	82	Nabadwip									
	83	Ranaghat									
	84	Santipur									
	85	Taherpur NAA									
North 24-Parganas	86	Ashokenagar- Kalyangarh									
	87	Baduria									
	88	Baranagar									
	89	Barasat									
	90	Barrackpore									
	91	Basirhat		14.88							
	92	Bhatpara									
	93	Bidhannagar MC									
	94	Bongaon									
	95	Dum Dum									
	96	Garulia									
	97	Gobardanga									
	98	Habra									
	99	Halisahar									
	100	Kamarhati									
	101	Kanchrapara									
102	Khardah										
103	Madhyamgram										
104	Naihati										
105	New Barrackpore										
106	North Barrackpore										

Urban Development & Municipal Affairs Department

(Rs. in lakh)

Name of District	Sl. No.	Name of ULB	Name of Scheme : Water Supply Scheme for ULBs								
			Heads of Account : 4217-60-192-00-001-31-02								
			Actual 2020-21			Budget Estimate 2021-22			Revised Estimate 2021-22		
			M.C.*	Muni.⁹	N.A.A.‡	M.C.*	Muni.⁹	N.A.A.‡	M.C.*	Muni.⁹	N.A.A.‡
North 24-Parganas	107	North Dum Dum									
	108	Panihati									
	109	South Dum Dum									
	110	Taki									
	111	Titagarh									
Purulia	112	Jhaldah									
	113	Purulia									
	114	Raghunathpur									
South 24-Parganas	115	Baruipur									
	116	Budge-Budge									
	117	Diamond Harbour		28.08							
	118	Jainagar -Mazilpore									
	119	Maheshtala									
	120	Pujali									
	121	Rajpur Sonarpore									
Uttar Dinajpore	122	Dalkhola		26.02							
	123	Islampore									
	124	Kaliaganj									
	125	Raiganj									
Total			4455.27	3942.69		32500.00			32500.00		
Nabadiganta Industrial Township											
SUDA											
PHE											
CMU											
Total :			4455.27	3942.69		32500.00			32500.00		

Urban Development & Municipal Affairs Department

(Rs. in lakh)

Name of District	Sl. No.	Name of ULB	Name of Scheme : SAMABYATHI								
			Heads of Account : 2235-02-200-00-029-31-02								
			Actual 2020-21			Budget Estimate 2021-22			Revised Estimate 2021-22		
			M.C.*	Muni.⁵	N.A.A.‡	M.C.*	Muni.⁵	N.A.A.‡	M.C.*	Muni.⁵	N.A.A.‡
Alipurduar	1	Alipurduar		14.76							
Bankura	2	Bankura		15.62							
	3	Bishnupur		7.80							
	4	Sonamukhi		0.34							
Paschim Bardhaman	5	Asansol MC	38.58								
	6	Durgapur MC	26.66								
Purba Bardhaman	7	Bardhaman		6.38							
	8	Dainhat		9.96							
	9	Gushkara		3.10							
	10	Kalna		7.66							
	11	Katwa		10.64							
	12	Memari		3.16							
Birbhum	13	Bolpur		7.94							
	14	Dubrajpur		3.12							
	15	Nalhati		7.48							
	16	Rampurhat		3.36							
	17	Sainthia		0.52							
	18	Suri		7.80							
Cooch Behar	19	Cooch Behar		3.60							
	20	Dinhata		7.42							
	21	Haldibari		2.83							
	22	Mathabhanga		7.28							
	23	Mekliganj		2.77							
	24	Tufanganj		7.24							
Dakshin Dinajpur	25	Balurghat		8.80							
	26	Buniadpur		7.38							
	27	Gangarampore		7.66							

Urban Development & Municipal Affairs Department

(Rs. in lakh)

Name of District	Sl. No.	Name of ULB	Name of Scheme : SAMABYATHI								
			Heads of Account : 2235-02-200-00-029-31-02								
			Actual 2020-21			Budget Estimate 2021-22			Revised Estimate 2021-22		
			M.C.*	Muni.⁹	N.A.A.‡	M.C.*	Muni.⁹	N.A.A.‡	M.C.*	Muni.⁹	N.A.A.‡
Darjeeling	28	Darjeeling		8.40							
	29	Kurseong		7.50							
	30	Mirik NAA			2.82						
	31	Siliguri MC	11.02								
Howrah	32	Howrah MC	41.10								
	33	Uluberia		19.42							
Hooghly	34	Arambagh		0.78							
	35	Baidyabati		4.09							
	36	Bansberia		8.22							
	37	Bhadreswar		3.88							
	38	Champdany		8.30							
	39	Chandannagar MC	6.96								
	40	Dankuni		3.80							
	41	Hooghly Chinsurah		4.80							
	42	Konnagar		3.58							
	43	Rishra		11.14							
	44	Serampore		4.82							
	45	Tarakeswar		3.04							
	46	Uttarpara Kotrung		11.53							
Jalpaiguri	47	Dhupguri		3.20							
	48	Jalpaiguri		3.94							
	49	Mal		2.98							
Jhargram	50	Jhargram		7.72							
Kalimpong	51	Kalimpong		7.58							
Kolkata	52	Kolkata MC	162.82								
Malda	53	English Bazar		9.42							
	54	Old Malda		7.98							

Urban Development & Municipal Affairs Department

(Rs. in lakh)

Name of District	Sl. No.	Name of ULB	Name of Scheme : SAMABYATHI								
			Heads of Account : 2235-02-200-00-029-31-02								
			Actual 2020-21			Budget Estimate 2021-22			Revised Estimate 2021-22		
			M.C.*	Muni.⁵	N.A.A.‡	M.C.*	Muni.⁵	N.A.A.‡	M.C.*	Muni.⁵	N.A.A.‡
Midnapore (E)	55	Contai		1.08							
	56	Egra		0.36							
	57	Haldia		5.04							
	58	Panskura		7.68							
	59	Tamluk		3.44							
Midnapore (W)	60	Chandrokona		7.28							
	61	Ghatal		7.64							
	62	Kharagpur		12.12							
	63	Kharar		0.14							
	64	Khirpai		7.20							
	65	Midnapore		8.98							
	66	Ramjibanpore		0.24							
Murshidabad	67	Beldanga		7.34							
	68	Berhampore		9.30							
	69	Dhulian		3.82							
	70	Domkal		3.57							
	71	Jangipore		3.49							
	72	Jiaganj- Azimganj		7.62							
	73	Kandi		7.66							
	74	Murshidabad		7.52							
Nadia	75	Birnagar		2.81							
	76	Chakdah		3.57							
	77	Coopers' Camp NAA			7.28						
	78	Gayeshpur		3.15							
	79	Haringhata		7.54							
	80	Kalyani		3.63							
	81	Krishnanagar		8.80							

Urban Development & Municipal Affairs Department

(Rs. in lakh)

Name of District	Sl. No.	Name of ULB	Name of Scheme : SAMABYATHI								
			Heads of Account : 2235-02-200-00-029-31-02								
			Actual 2020-21			Budget Estimate 2021-22			Revised Estimate 2021-22		
			M.C.*	Muni.⁹	N.A.A.‡	M.C.*	Muni.⁹	N.A.A.‡	M.C.*	Muni.⁹	N.A.A.‡
Nadia	82	Nabadwip		15.48							
	83	Ranaghat		10.33							
	84	Santipur		22.78							
	85	Taherpur NAA			7.24						
North 24-Parganas	86	Ashokenagar- Kalyangarh		8.42							
	87	Baduria		3.07							
	88	Baranagar		5.33							
	89	Barasat		12.73							
	90	Barrackpore		8.80							
	91	Basirhat		15.48							
	92	Bhatpara		11.54							
	93	Bidhannagar MC	12.31								
	94	Bongaon		3.73							
	95	Dum Dum		8.34							
	96	Garulia		15.00							
	97	Gobardanga		7.54							
	98	Habra		15.72							
	99	Halisahar		8.46							
	100	Kamarhati		17.88							
	101	Kanchrapara		3.97							
102	Khardah		8.28								
103	Madhyamgram		4.75								
104	Naihati		12.01								
105	New Barrackpore		0.90								
106	North Barrackpore		4.01								

Urban Development & Municipal Affairs Department

(Rs. in lakh)

Name of District	Sl. No.	Name of ULB	Name of Scheme : SAMABYATHI								
			Heads of Account : 2235-02-200-00-029-31-02								
			Actual 2020-21			Budget Estimate 2021-22			Revised Estimate 2021-22		
			M.C.*	Muni.⁹	N.A.A.‡	M.C.*	Muni.⁹	N.A.A.‡	M.C.*	Muni.⁹	N.A.A.‡
North 24-Parganas	107	North Dum Dum		5.37							
	108	Panihati		6.89							
	109	South Dum Dum		4.74							
	110	Taki		2.89							
	111	Titagarh		3.81							
Purulia	112	Jhaldah		2.67							
	113	Purulia		10.87							
	114	Raghunathpur		0.30							
South 24-Parganas	115	Baruipur		3.07							
	116	Budge-Budge		10.35							
	117	Diamond Harbour		2.95							
	118	Jainagar -Mazilpore		2.75							
	119	Maheshtala		7.71							
	120	Pujali		9.89							
	121	Rajpur Sonarpore		14.43							
Uttar Dinajpore	122	Dalkhola		2.89							
	123	Islampore		3.09							
	124	Kaliaganj		3.07							
	125	Raiganj		9.16							
Total			299.45	783.21	17.34	1800.00			1800.00		
Nabadiganta Industrial Township											
SUDA											
PHE											
CMU											
Total :			299.45	783.21	17.34	1800.00			1800.00		

Urban Development & Municipal Affairs Department

(Rs. in lakh)

Name of District	Sl. No.	Name of ULB	Name of Scheme : West Bengal Urban Employment Scheme									
			Heads of Account : 2217-05-191-00-062-31-02, 2217-05-192-00-016-31-02, 2217-05-193-00-032-31-02, 2217-05-789-00-025-31-02, 2217-05-796-00-013-31-02									
			Actual 2020-21			Budget Estimate 2021-22			Revised Estimate 2021-22			
			M.C.*	Muni. ^s	N.A.A. [‡]	M.C.*	Muni. ^s	N.A.A. [‡]	M.C.*	Muni. ^s	N.A.A. [‡]	
Alipurduar	1	Alipurduar		31.560								
Bankura	2	Bankura		190.590								
	3	Bishnupur		128.840								
	4	Sonamukhi		45.660								
Paschim Bardhaman	5	Asansol MC	499.360									
	6	Durgapur MC	706.860									
Purba Bardhaman	7	Bardhaman		123.830								
	8	Dainhat		41.220								
	9	Gushkara		64.470								
	10	Kalna		23.650								
	11	Katwa		107.310								
	12	Memari		45.780								
Birbhum	13	Bolpur		104.280								
	14	Dubrajpur		29.410								
	15	Nalhati		68.850								
	16	Rampurhat		51.800								
	17	Sainthia		71.310								
	18	Suri		90.330								
Cooch Behar	19	Cooch Behar		60.440								
	20	Dinhata		14.830								
	21	Haldibari		6.750								
	22	Mathabhanga		18.320								
	23	Mekliganj		19.260								
	24	Tufanganj		15.460								
Dakshin Dinajpur	25	Balurghat		104.980								
	26	Buniadpur		12.690								
	27	Gangarampore		28.190								

Urban Development & Municipal Affairs Department

(Rs. in lakh)

Name of District	Sl. No.	Name of ULB	Name of Scheme : West Bengal Urban Employment Scheme								
			Heads of Account : 2217-05-191-00-062-31-02, 2217-05-192-00-016-31-02, 2217-05-193-00-032-31-02, 2217-05-789-00-025-31-02, 2217-05-796-00-013-31-02								
			Actual 2020-21			Budget Estimate 2021-22			Revised Estimate 2021-22		
			M.C.*	Muni. ^s	N.A.A. ^z	M.C.*	Muni. ^s	N.A.A. ^z	M.C.*	Muni. ^s	N.A.A. ^z
Darjeeling	28	Darjeeling		45.370							
	29	Kurseong		16.400							
	30	Mirik NAA			13.600						
	31	Siliguri MC	378.100								
Howrah	32	Howrah MC	1506.350								
	33	Uluberia		332.190							
Hooghly	34	Arambagh		62.940							
	35	Baidyabati		147.930							
	36	Bansberia		42.890							
	37	Bhadreswar		93.880							
	38	Champdany		124.890							
	39	Chandannagar MC	207.000								
	40	Dankuni		85.620							
	41	Hooghly Chinsurah		160.570							
	42	Konnagar		53.020							
	43	Rishra		171.520							
	44	Serampore		211.680							
	45	Tarakeswar		24.940							
	46	Uttarpara Kotrung		55.490							
Jalpaiguri	47	Dhupguri		29.770							
	48	Jalpaiguri		78.160							
	49	Mal		23.240							
Jhargram	50	Jhargram		85.260							
Kalimpong	51	Kalimpong		39.260							
Kolkata	52	Kolkata MC	6423.600								
Malda	53	English Bazar		74.180							
	54	Old Malda		100.920							

Urban Development & Municipal Affairs Department

(Rs. in lakh)

Name of District	Sl. No.	Name of ULB	Name of Scheme : West Bengal Urban Employment Scheme									
			Heads of Account : 2217-05-191-00-062-31-02, 2217-05-192-00-016-31-02, 2217-05-193-00-032-31-02, 2217-05-789-00-025-31-02, 2217-05-796-00-013-31-02									
			Actual 2020-21			Budget Estimate 2021-22			Revised Estimate 2021-22			
			M.C.*	Muni. ^s	N.A.A. [‡]	M.C.*	Muni. ^s	N.A.A. [‡]	M.C.*	Muni. ^s	N.A.A. [‡]	
Midnapore (E)	55	Contai		72.240								
	56	Egra		24.360								
	57	Haldia		180.320								
	58	Panskura		21.440								
	59	Tamluk		19.180								
Midnapore (W)	60	Chandrokona		12.450								
	61	Ghatal		26.220								
	62	Kharagpur		212.240								
	63	Kharar		26.400								
	64	Khirpai		27.000								
	65	Midnapore		136.180								
	66	Ramjibanpore		27.120								
Murshidabad	67	Beldanga		12.360								
	68	Berhampore		70.440								
	69	Dhulian		47.340								
	70	Domkal		140.130								
	71	Jangipore		76.540								
	72	Jiaganj- Azimganj		74.340								
	73	Kandi		76.680								
	74	Murshidabad		48.760								
Nadia	75	Birnagar		14.300								
	76	Chakdah		40.430								
	77	Coopers' Camp NAA			24.520							
	78	Gayeshpur		53.380								
	79	Haringhata		63.420								
	80	Kalyani		80.160								
	81	Krishnanagar		176.850								

Urban Development & Municipal Affairs Department

(Rs. in lakh)

Name of District	Sl. No.	Name of ULB	Name of Scheme : West Bengal Urban Employment Scheme									
			Heads of Account : 2217-05-191-00-062-31-02, 2217-05-192-00-016-31-02, 2217-05-193-00-032-31-02, 2217-05-789-00-025-31-02, 2217-05-796-00-013-31-02									
			Actual 2020-21			Budget Estimate 2021-22			Revised Estimate 2021-22			
			M.C.*	Muni. ^s	N.A.A. ^z	M.C.*	Muni. ^s	N.A.A. ^z	M.C.*	Muni. ^s	N.A.A. ^z	
Nadia	82	Nabadwip		166.770								
	83	Ranaghat		64.020								
	84	Santipur		140.080								
	85	Taherpur NAA			12.500							
North 24-Parganas	86	Ashokenagar- Kalyangarh		49.480								
	87	Baduria		94.470								
	88	Baranagar		253.320								
	89	Barasat		200.880								
	90	Barrackpore		122.740								
	91	Basirhat		175.320								
	92	Bhatpara		647.430								
	93	Bidhannagar MC	361.260									
	94	Bongaon		105.260								
	95	Dum Dum		111.300								
	96	Garulia		99.030								
	97	Gobardanga		62.220								
	98	Habra		119.640								
	99	Halisahar		101.080								
	100	Kamarhati		231.020								
	101	Kanchrapara		89.780								
102	Khardah		82.380									
103	Madhyamgram		197.130									
104	Naihati		158.640									
105	New Barrackpore		107.910									
106	North Barrackpore		100.200									

Urban Development & Municipal Affairs Department

(Rs. in lakh)

Name of District	Sl. No.	Name of ULB	Name of Scheme : West Bengal Urban Employment Scheme									
			Heads of Account : 2217-05-191-00-062-31-02, 2217-05-192-00-016-31-02, 2217-05-193-00-032-31-02, 2217-05-789-00-025-31-02, 2217-05-796-00-013-31-02									
			Actual 2020-21			Budget Estimate 2021-22			Revised Estimate 2021-22			
			M.C.*	Muni. ^s	N.A.A. [‡]	M.C.*	Muni. ^s	N.A.A. [‡]	M.C.*	Muni. ^s	N.A.A. [‡]	
North 24-Parganas	107	North Dum Dum		193.000								
	108	Panihati		424.500								
	109	South Dum Dum		145.980								
	110	Taki		43.080								
	111	Titagarh		122.960								
Purulia	112	Jhaldah		19.580								
	113	Purulia		217.280								
	114	Raghunathpur		26.440								
South 24-Parganas	115	Baruipur		54.630								
	116	Budge-Budge		119.540								
	117	Diamond Harbour		37.400								
	118	Jainagar- Mazilpore		34.440								
	119	Maheshtala		372.760								
	120	Pujali		38.200								
	121	Rajpur Sonarpore		485.580								
Uttar Dinajpore	122	Dalkhola		64.260								
	123	Islampore		52.940								
	124	Kaliaganj		74.760								
	125	Raiganj		145.800								
Total			10082.530	11473.440	50.620	45000.000			45000.000			
Kolkata Urban Agglomeration												
Asansol Urban Agglomeration												
Barrackpore Cantonment Board												
Jalapahar Cantonment Board												
Lebong Cantonment Board												
Total :			10082.530	11473.440	50.620	45000.000			45000.000			

Urban Development & Municipal Affairs Department

(Rs. in lakh)

Name of District	Sl. No.	Name of ULB	Name of Scheme : Grants to ULBs as per recommendation of Third State Finance Commission (GLB)								
			Heads of Account: 2217-80-191-00-003-31-02, 2217-80-192-00-001-31-02, 2217-80-193-00-002-31-02, 2217-80-789-00-006-31-02, 2217-80-796-00-003-31-02								
			Actual 2020-21			Budget Estimate 2021-22			Revised Estimate 2021-22		
			M.C.*	Muni.⁹	N.A.A.‡	M.C.*	Muni.⁹	N.A.A.‡	M.C.*	Muni.⁹	N.A.A.‡
Alipurduar	1	Alipurduar									
Bankura	2	Bankura		256.770							
	3	Bishnupur		198.330							
	4	Sonamukhi									
Paschim Bardhaman	5	Asansol MC	1152.265								
	6	Durgapur MC	544.065								
Purba Bardhaman	7	Bardhaman									
	8	Dainhat		31.300							
	9	Gushkara									
	10	Kalna									
	11	Katwa									
	12	Memari		81.440							
Birbhum	13	Bolpur		77.515							
	14	Dubrajpur									
	15	Nalhati		51.725							
	16	Rampurhat									
	17	Sainthia		49.190							
	18	Suri									
Cooch Behar	19	Cooch Behar									
	20	Dinhata		32.460							
	21	Haldibari		16.175							
	22	Mathabhanga		21.610							
	23	Mekliganj		13.915							
	24	Tufanganj		18.305							
Dakshin Dinajpur	25	Balurghat		115.165							
	26	Buniadpur									
	27	Gangarampore									

Urban Development & Municipal Affairs Department

(Rs. in lakh)

Name of District	Sl. No.	Name of ULB	Name of Scheme : Grants to ULBs as per recommendation of Third State Finance Commission (GLB)								
			Heads of Account: 2217-80-191-00-003-31-02, 2217-80-192-00-001-31-02, 2217-80-193-00-002-31-02, 2217-80-789-00-006-31-02, 2217-80-796-00-003-31-02								
			Actual 2020-21			Budget Estimate 2021-22			Revised Estimate 2021-22		
			M.C.*	Muni.⁹	N.A.A.²	M.C.*	Muni.⁹	N.A.A.²	M.C.*	Muni.⁹	N.A.A.²
Darjeeling	28	Darjeeling									
	29	Kurseong									
	30	Mirik NAA									
	31	Siliguri MC									
Howrah	32	Howrah MC									
	33	Uluberia		243.490							
Hooghly	34	Arambagh		56.350							
	35	Baidyabati		104.560							
	36	Bansberia									
	37	Bhadreswar									
	38	Champdany		186.030							
	39	Chandannagar MC		143.540							
	40	Dankuni		63.335							
	41	Hooghly Chinsurah		147.645							
	42	Konnagar									
	43	Rishra		169.060							
	44	Serampore		153.230							
	45	Tarakeswar		27.785							
	46	Uttarpara Kotrung									
Jalpaiguri	47	Dhupguri									
	48	Jalpaiguri		69.660							
	49	Mal									
Jhargram	50	Jhargram		62.000							
Kalimpong	51	Kalimpong									
Kolkata	52	Kolkata MC	3823.755								
Malda	53	English Bazar									
	54	Old Malda		74.355							

Urban Development & Municipal Affairs Department

(Rs. in lakh)

Name of District	Sl. No.	Name of ULB	Name of Scheme : Grants to ULBs as per recommendation of Third State Finance Commission (GLB)								
			Heads of Account: 2217-80-191-00-003-31-02, 2217-80-192-00-001-31-02, 2217-80-193-00-002-31-02, 2217-80-789-00-006-31-02, 2217-80-796-00-003-31-02								
			Actual 2020-21			Budget Estimate 2021-22			Revised Estimate 2021-22		
			M.C.*	Muni. [§]	N.A.A. [‡]	M.C.*	Muni. [§]	N.A.A. [‡]	M.C.*	Muni. [§]	N.A.A. [‡]
Midnapore (E)	55	Contai									
	56	Egra		27.260							
	57	Haldia									
	58	Panskura		47.990							
	59	Tamluk									
Midnapore (W)	60	Chandrokona									
	61	Ghatal		54.090							
	62	Kharagpur		231.220							
	63	Kharar									
	64	Khirpai									
	65	Midnapore									
	66	Ramjibanpore		20.400							
Murshidabad	67	Beldanga									
	68	Berhampore									
	69	Dhulian		283.640							
	70	Domkal									
	71	Jangipore		80.050							
	72	Jiaganj- Azimganj									
	73	Kandi		52.760							
	74	Murshidabad		41.020							
Nadia	75	Birnagar		25.450							
	76	Chakdah									
	77	Coopers' Camp NAA			18.850						
	78	Gayeshpur									
	79	Haringhata									
	80	Kalyani		71.410							
	81	Krishnanagar		116.400							

Urban Development & Municipal Affairs Department

(Rs. in lakh)

Name of District	Sl. No.	Name of ULB	Name of Scheme : Grants to ULBs as per recommendation of Third State Finance Commission (GLB)								
			Heads of Account: 2217-80-191-00-003-31-02, 2217-80-192-00-001-31-02, 2217-80-193-00-002-31-02, 2217-80-789-00-006-31-02, 2217-80-796-00-003-31-02								
			Actual 2020-21			Budget Estimate 2021-22			Revised Estimate 2021-22		
			M.C.*	Muni.⁹	N.A.A.²	M.C.*	Muni.⁹	N.A.A.²	M.C.*	Muni.⁹	N.A.A.²
Nadia	82	Nabadwip		182.820							
	83	Ranaghat		142.355							
	84	Santipur									
	85	Taherpur NAA									
North 24-Parganas	86	Ashokenagar-Kalyangarh		94.490							
	87	Baduria									
	88	Baranagar									
	89	Barasat									
	90	Barrackpore									
	91	Basirhat		206.130							
	92	Bhatpara		356.650							
	93	Bidhannagar MC	647.605								
	94	Bongaon									
	95	Dum Dum									
	96	Garulia		70.470							
	97	Gobardanga		84.970							
	98	Habra									
	99	Halisahar									
	100	Kamarhati		251.545							
	101	Kanchrapara									
102	Khardah										
103	Madhyamgram		143.770								
104	Naihati		173.230								
105	New Barrackpore		63.630								
106	North Barrackpore										

Urban Development & Municipal Affairs Department

(Rs. in lakh)

Name of District	Sl. No.	Name of ULB	Name of Scheme : Grants to ULBs as per recommendation of Third State Finance Commission (GLB)								
			Heads of Account: 2217-80-191-00-003-31-02, 2217-80-192-00-001-31-02, 2217-80-193-00-002-31-02, 2217-80-789-00-006-31-02, 2217-80-796-00-003-31-02								
			Actual 2020-21			Budget Estimate 2021-22			Revised Estimate 2021-22		
			M.C.*	Muni.⁹	N.A.A.‡	M.C.*	Muni.⁹	N.A.A.‡	M.C.*	Muni.⁹	N.A.A.‡
North 24-Parganas	107	North Dum Dum		73.570							
	108	Panihati									
	109	South Dum Dum									
	110	Taki		77.180							
	111	Titagarh									
Purulia	112	Jhaldah		19.315							
	113	Purulia		192.660							
	114	Raghunathpur		29.350							
South 24-Parganas	115	Baruipur		40.990							
	116	Budge-Budge		76.120							
	117	Diamond Harbour									
	118	Jainagar-Mazilpore									
	119	Maheshtala									
	120	Pujali									
	121	Rajpur Sonarpore		352.550							
Uttar Dinajpore	122	Dalkhola									
	123	Islampore		109.180							
	124	Kaliaganj		108.510							
	125	Raiganj		159.335							
Total			6167.690	6525.450	18.850	39400.000			39400.000		
Kolkata Urban Agglomeration											
Asansol Urban Agglomeration											
Barrackpore Cantonment Board											
Jalapahar Cantonment Board											
Lebong Cantonment Board											
Total :			6167.690	6525.450	18.850	39400.000			39400.000		

Urban Development & Municipal Affairs Department

(Rs. in lakh)

Name of District	Sl. No.	Name of ULB	Name of Scheme : 14th Finance Commission									
			Heads of Account : 2217-05-191-00-025-31-02, 2217-05-192-00-025-31-02, 2217-05-193-00-026-31-02									
			Actual 2020-21			Budget Estimate 2021-22			Revised Estimate 2021-22			
			M.C.*	Muni.⁵	N.A.A.‡	M.C.*	Muni.⁵	N.A.A.‡	M.C.*	Muni.⁵	N.A.A.‡	
Alipurduar	1	Alipurduar		597.19								
Bankura	2	Bankura		1213.32								
	3	Bishnupur		621.37								
	4	Sonamukhi		293.86								
Paschim Bardhaman	5	Asansol MC	4308.90									
	6	Durgapur MC	4776.74									
Purba Bardhaman	7	Bardhaman		2352.49								
	8	Dainhat		272.37								
	9	Gushkara		418.85								
	10	Kalna		459.73								
	11	Katwa		688.53								
	12	Memari		445.31								
Birbhum	13	Bolpur		669.39								
	14	Dubrajpur		415.99								
	15	Nalhati		446.43								
	16	Rampurhat		502.19								
	17	Sainthia		461.96								
	18	Suri		581.54								
Cooch Behar	19	Cooch Behar		583.70								
	20	Dinhata		292.82								
	21	Haldibari		140.26								
	22	Mathabhanga		185.98								
	23	Mekliganj		120.54								
	24	Tufanganj		158.91								
Dakshin Dinajpur	25	Balurghat		1004.57								
	26	Buniadpur		290.00								
	27	Gangarampore		545.28								

Urban Development & Municipal Affairs Department

(Rs. in lakh)

Name of District	Sl. No.	Name of ULB	Name of Scheme : 14th Finance Commission								
			Heads of Account : 2217-05-191-00-025-31-02, 2217-05-192-00-025-31-02, 2217-05-193-00-026-31-02								
			Actual 2020-21			Budget Estimate 2021-22			Revised Estimate 2021-22		
			M.C.*	Muni.⁵	N.A.A.²	M.C.*	Muni.⁵	N.A.A.²	M.C.*	Muni.⁵	N.A.A.²
Darjeeling	28	Darjeeling		870.02							
	29	Kurseong		315.91							
	30	Mirik NAA			111.06						
	31	Siliguri MC	3830.53								
Howrah	32	Howrah MC	3704.64								
	33	Uluberia		2105.11							
Hooghly	34	Arambagh		607.32							
	35	Baidyabati		944.60							
	36	Bansberia		823.18							
	37	Bhadreswar		899.93							
	38	Champdany		799.57							
	39	Chandannagar MC	1403.95								
	40	Dankuni		552.20							
	41	Hooghly Chinsurah		1288.38							
	42	Konnagar		513.82							
	43	Rishra		823.02							
	44	Serampore		1346.41							
	45	Tarakeswar		241.79							
	46	Uttarpara Kotrung		1061.52							
Jalpaiguri	47	Dhupguri		420.96							
	48	Jalpaiguri		751.28							
	49	Mal		225.66							
Jhargram	50	Jhargram		549.87							
Kalimpong	51	Kalimpong		383.61							
Kolkata	52	Kolkata MC	14299.00								
Malda	53	English Bazar		1414.78							
	54	Old Malda		648.42							

Urban Development & Municipal Affairs Department

(Rs. in lakh)

Name of District	Sl. No.	Name of ULB	Name of Scheme : 14th Finance Commission									
			Heads of Account : 2217-05-191-00-025-31-02, 2217-05-192-00-025-31-02, 2217-05-193-00-026-31-02									
			Actual 2020-21			Budget Estimate 2021-22			Revised Estimate 2021-22			
			M.C.*	Muni.⁵	N.A.A.‡	M.C.*	Muni.⁵	N.A.A.‡	M.C.*	Muni.⁵	N.A.A.‡	
Midnapore (E)	55	Contai		586.69								
	56	Egra		243.16								
	57	Haldia		1716.56								
	58	Panskura		418.20								
	59	Tamluk		375.25								
Midnapore (W)	60	Chandrokona		247.99								
	61	Ghatal		508.30								
	62	Kharagpur		2018.18								
	63	Kharar		137.62								
	64	Khirpai		183.06								
	65	Midnapore		1299.42								
	66	Ramjibanpore		183.68								
Murshidabad	67	Beldanga		246.62								
	68	Berhampore		1343.99								
	69	Dhulian		895.71								
	70	Domkal		791.07								
	71	Jangipore		736.11								
	72	Jiaganj- Azimganj		481.15								
	73	Kandi		495.80								
	74	Murshidabad		400.27								
Nadia	75	Birnagar		276.53								
	76	Chakdah		776.81								
	77	Coopers' Camp NAA			197.93							
	78	Gayeshpur		517.14								
	79	Haringhata		412.47								
	80	Kalyani		770.21								
	81	Krishnanagar		1126.75								

Urban Development & Municipal Affairs Department

(Rs. in lakh)

Name of District	Sl. No.	Name of ULB	Name of Scheme : 14th Finance Commission								
			Heads of Account : 2217-05-191-00-025-31-02, 2217-05-192-00-025-31-02, 2217-05-193-00-026-31-02								
			Actual 2020-21			Budget Estimate 2021-22			Revised Estimate 2021-22		
			M.C.*	Muni. [§]	N.AA. [‡]	M.C.*	Muni. [§]	N.AA. [‡]	M.C.*	Muni. [§]	N.AA. [‡]
Nadia	82	Nabadwip		1063.38							
	83	Ranaghat		617.67							
	84	Santipur		1336.18							
	85	Taherpur NAA			201.73						
North 24-Parganas	86	Ashokenagar- Kalyangarh		947.84							
	87	Baduria		607.78							
	88	Baranagar		1608.57							
	89	Barasat		1910.97							
	90	Barrackpore		1172.54							
	91	Basirhat		1117.27							
	92	Bhatpara		3739.01							
	93	Bidhannagar MC	3668.76								
	94	Bongaon		1007.33							
	95	Dum Dum		714.09							
	96	Garulia		636.66							
	97	Gobardanga		404.89							
	98	Habra		1143.40							
	99	Halisahar		967.76							
	100	Kamarhati		2195.68							
	101	Kanchrapara		861.28							
102	Khardah		791.08								
103	Madhyamgram		1254.62								
104	Naihati		1511.84								
105	New Barrackpore		692.70								
106	North Barrackpore		959.74								

Urban Development & Municipal Affairs Department

(Rs. in lakh)

Name of District	Sl. No.	Name of ULB	Name of Scheme : 14th Finance Commission								
			Heads of Account : 2217-05-191-00-025-31-02, 2217-05-192-00-025-31-02, 2217-05-193-00-026-31-02								
			Actual 2020-21			Budget Estimate 2021-22			Revised Estimate 2021-22		
			M.C.*	Muni.⁹	N.A.A.‡	M.C.*	Muni.⁹	N.A.A.‡	M.C.*	Muni.⁹	N.A.A.‡
North 24-Parganas	107	North Dum Dum		1836.47							
	108	Panihati		2686.82							
	109	South Dum Dum		2777.61							
	110	Taki		419.85							
	111	Titagarh		989.61							
Purulia	112	Jhaldah		188.07							
	113	Purulia		1039.18							
	114	Raghunathpur		262.30							
South 24-Parganas	115	Baruipur		357.06							
	116	Budge-Budge		681.45							
	117	Diamond Harbour		366.39							
	118	Jainagar -Mazilpore		218.50							
	119	Maheshtala		3538.23							
	120	Pujali		373.45							
	121	Rajpur Sonarpore		3077.62							
Uttar Dinajpore	122	Dalkhola		417.94							
	123	Islampore		512.96							
	124	Kaliaganj		483.81							
	125	Raiganj		1390.48							
Total			35992.51	97418.79	510.72	233640.00			233640.00		
Kolkata Urban Agglomeration				38452.62							
Asansol Urban Agglomeration				3400.00							
Barrackpore Cantonment Board				125.13							
Jalapahar Cantonment Board				7.68							
Lebong Cantonment Board				6.28							
Total :			35992.51	139410.50	510.72	233640.00			233640.00		

Urban Development & Municipal Affairs Department

(Rs. in lakh)

Name of District	Sl. No.	Name of ULB	Name of Scheme : KARMATIRTHA								
			Heads of Account : 4217-60-192-00-004-53								
			Actual 2020-21			Budget Estimate 2021-22			Revised Estimate 2021-22		
			M.C.*	Muni.⁹	N.A.A.‡	M.C.*	Muni.⁹	N.A.A.‡	M.C.*	Muni.⁹	N.A.A.‡
Alipurduar	1	Alipurduar									
Bankura	2	Bankura									
	3	Bishnupur		9.38							
	4	Sonamukhi									
Paschim Bardhaman	5	Asansol MC									
	6	Durgapur MC									
Purba Bardhaman	7	Bardhaman									
	8	Dainhat									
	9	Gushkara									
	10	Kalna									
	11	Katwa									
	12	Memari									
Birbhum	13	Bolpur									
	14	Dubrajpur		54.33							
	15	Nalhati		210.01							
	16	Rampurhat									
	17	Sainthia									
	18	Suri									
Cooch Behar	19	Cooch Behar									
	20	Dinhata									
	21	Haldibari									
	22	Mathabhanga									
	23	Mekliganj									
	24	Tufanganj									
Dakshin Dinajpur	25	Balurghat									
	26	Buniadpur									
	27	Gangarampore									

Urban Development & Municipal Affairs Department

(Rs. in lakh)

Name of District	Sl. No.	Name of ULB	Name of Scheme : KARMATIRTHA								
			Heads of Account : 4217-60-192-00-004-53								
			Actual 2020-21			Budget Estimate 2021-22			Revised Estimate 2021-22		
			M.C.*	Muni.⁹	N.A.A.‡	M.C.*	Muni.⁹	N.A.A.‡	M.C.*	Muni.⁹	N.A.A.‡
Darjeeling	28	Darjeeling									
	29	Kurseong									
	30	Mirik NAA									
	31	Siliguri MC									
Howrah	32	Howrah MC									
	33	Uluberia									
Hooghly	34	Arambagh									
	35	Baidyabati									
	36	Bansberia									
	37	Bhadreswar									
	38	Champdany									
	39	Chandannagar MC									
	40	Dankuni									
	41	Hooghly Chinsurah									
	42	Konnagar									
	43	Rishra									
	44	Serampore									
	45	Tarakeswar									
	46	Uttarpara Kotrung									
Jalpaiguri	47	Dhupguri									
	48	Jalpaiguri									
	49	Mal									
Jhargram	50	Jhargram									
Kalimpong	51	Kalimpong									
Kolkata	52	Kolkata MC									
Malda	53	English Bazar									
	54	Old Malda									

Urban Development & Municipal Affairs Department

(Rs. in lakh)

Name of District	Sl. No.	Name of ULB	Name of Scheme : KARMATIRTHA								
			Heads of Account : 4217-60-192-00-004-53								
			Actual 2020-21			Budget Estimate 2021-22			Revised Estimate 2021-22		
			M.C.*	Muni.⁵	N.A.A.²	M.C.*	Muni.⁵	N.A.A.²	M.C.*	Muni.⁵	N.A.A.²
Midnapore (E)	55	Contai									
	56	Egra									
	57	Haldia									
	58	Panskura									
	59	Tamluk									
Midnapore (W)	60	Chandrokona									
	61	Ghatal									
	62	Kharagpur									
	63	Kharar									
	64	Khirpai									
	65	Midnapore									
	66	Ramjibanpore									
Murshidabad	67	Beldanga									
	68	Berhampore									
	69	Dhulian									
	70	Domkal									
	71	Jangipore									
	72	Jiaganj- Azimganj									
	73	Kandi									
	74	Murshidabad									
Nadia	75	Birnagar									
	76	Chakdah									
	77	Coopers' Camp NAA									
	78	Gayeshpur									
	79	Haringhata									
	80	Kalyani									
	81	Krishnanagar									

Urban Development & Municipal Affairs Department

(Rs. in lakh)

Name of District	Sl. No.	Name of ULB	Name of Scheme : KARMATIRTHA									
			Heads of Account : 4217-60-192-00-004-53									
			Actual 2020-21			Budget Estimate 2021-22			Revised Estimate 2021-22			
			M.C.*	Muni.⁹	N.A.A.‡	M.C.*	Muni.⁹	N.A.A.‡	M.C.*	Muni.⁹	N.A.A.‡	
Nadia	82	Nabadwip										
	83	Ranaghat										
	84	Santipur										
	85	Taherpur NAA										
North 24-Parganas	86	Ashokenagar- Kalyangarh										
	87	Baduria										
	88	Baranagar										
	89	Barasat										
	90	Barrackpore										
	91	Basirhat										
	92	Bhatpara										
	93	Bidhannagar MC										
	94	Bongaon										
	95	Dum Dum										
	96	Garulia										
	97	Gobardanga										
	98	Habra										
	99	Halisahar										
	100	Kamarhati										
	101	Kanchrapara										
102	Khardah											
103	Madhyamgram											
104	Naihati											
105	New Barrackpore											
106	North Barrackpore											

Urban Development & Municipal Affairs Department

(Rs. in lakh)

Name of District	Sl. No.	Name of ULB	Name of Scheme : KARMATIRTHA								
			Heads of Account : 4217-60-192-00-004-53								
			Actual 2020-21			Budget Estimate 2021-22			Revised Estimate 2021-22		
			M.C.*	Muni.⁹	N.A.A.‡	M.C.*	Muni.⁹	N.A.A.‡	M.C.*	Muni.⁹	N.A.A.‡
North 24-Parganas	107	North Dum Dum									
	108	Panihati									
	109	South Dum Dum									
	110	Taki									
	111	Titagarh									
Purulia	112	Jhaldah									
	113	Purulia									
	114	Raghunathpur									
South 24-Parganas	115	Baruipur									
	116	Budge-Budge									
	117	Diamond Harbour									
	118	Jainagar -Mazilpore									
	119	Maheshtala									
	120	Pujali									
	121	Rajpur Sonarpore									
Uttar Dinajpore	122	Dalkhola									
	123	Islampore									
	124	Kaliaganj		30.00							
	125	Raiganj									
Total				303.71		1500.00			1500.00		
Kolkata Urban Agglomeration											
Asansol Urban Agglomeration											
Barrackpore Cantonment Board											
Jalapahar Cantonment Board											
Lebong Cantonment Board											
Total :				303.71		1500.00			1500.00		

Urban Development & Municipal Affairs Department

(Rs. in lakh)

Name of ULB	Name of Scheme : Kolkata Environmental Improvement Project (ADB) (EAP)								
	Heads of Account : 2217-05-191-00-035-31-02, 2217-05-191-00-044-31-02, 2217-05-789-00-010-31-02, 2217-05-796-00-001-31-02, 4217-60-789-00-002-53.								
	Actual 2020-21			Budget Estimate 2021-22			Revised Estimate 2021-22		
	M.C.*	Muni.⁵	N.A.A.‡	M.C.*	Muni.⁵	N.A.A.‡	M.C.*	Muni.⁵	N.A.A.‡
Kolkata MC	4600.00			9882.00			9882.00		
Total :	4600.00			9882.00			9882.00		

(Rs. in lakh)

Name of ULB	Loans to Kolkata Municipal Corporation for Kolkata Environmental Improvement Project (ADB) (EAP)								
	Heads of Account: 6217-60-789-SP-001-55, 6217-60-796-SP-001-55, 6217-60-800-SP-001-55.								
	Actual 2020-21			Budget Estimate 2021-22			Revised Estimate 2021-22		
	M.C.*	Muni.⁵	N.A.A.‡	M.C.*	Muni.⁵	N.A.A.‡	M.C.*	Muni.⁵	N.A.A.‡
Kolkata MC	15432.38			44379.00			44379.00		
Total :	15432.38			44379.00			44379.00		

Panchayats & Rural Development Department

Head of Account : 2235-60-110-00-001-AABY

Scheme : Aam Aadmi Bima Yojana

Actual 20-21 (in Rs.)	Budget Estimate for 21-22 (in Rs.)	Revised Estimate for 21-22 (in Rs.)
0	5,00,00,000	5,00,00,000

Panchayats & Rural Development Department

Name of Scheme - TA / DA of ZP members & remuneration of office bearers and other Contingent expenditure

Head of Account- 40-2515-00-101-00-030-31-02-V

(Amt. in Rs.)

Name of District	Name of PRIS	Actuals 2020-2021	BE 2021-2022	RE 2021-2022
Alipurduar	Zilla Parishad	1145250	1460000	No revisionof BE is felt necessary
Bankura	Zilla Parishad	2421250	3086000	
Birbhum	Zilla Parishad	2221250	2831000	
Purba Bardhaman	Zilla Parishad	3530250	4499000	
Paschim Bardhanman	Zilla Parishad	1413500	1801000	
Coochbehar	Zilla Parishad	2431500	3099000	
Dakshin Dinajpur	Zilla Parishad	1147250	1462000	
Darjeeling	Zilla Parishad	1029333	1312000	
Hooghly	Zilla Parishad	2600250	3314000	
Howrah	Zilla Parishad	2127750	2712000	
Jalpaiguri	Zilla Parishad	1306000	1664000	
Jhargram	Zilla Parishad	1364000	1738000	
Malda	Zilla Parishad	2133250	2719000	
Murshidabad	Zilla Parishad	3323250	4235000	
Nadia	Zilla Parishad	2459000	3134000	
North 24-Parganas	Zilla Parishad	2931750	3736000	
Paschim Medinipur	Zilla Parishad	2647000	3373000	
Purba Medinipur	Zilla Parishad	3072750	3916000	
Purulia	Zilla Parishad	2094250	2669000	
South 24-Parganas	Zilla Parishad	4287500	5464000	
Uttar Dinajpur	Zilla Parishad	2046250	2608000	
OSP (For Salary) (Burdwan ZP)		1174417	1497000	
Total		48907000	62329000	

Panchayats & Rural Development Department

Name of Scheme - Salaries of Employees of Zilla Parishad Employees

Head of Account- 40-2515-00-101-00-012-36-00-V

(Amt. in Rs.)

Name of District	Name of PRIS	Actuals 2020-2021	BE 2021-2022	RE 2021-2022
Alipurduar	Zilla Parishad	16941928	18619000	No revisionof BE is felt necessary
Bankura	Zilla Parishad	36171256	39751000	
Birbhum	Zilla Parishad	49053358	53908000	
Coochbehar	Zilla Parishad	49053358	53908000	
Dakshin Dinajpur	Zilla Parishad	49053358	53908000	
Darjeeling(SMP)	Zilla Parishad	49053358	53908000	
Hooghly	Zilla Parishad	49053358	53908000	
Howrah	Zilla Parishad	49053358	53908000	
Jalpaiguri	Zilla Parishad	49053358	53908000	
Malda	Zilla Parishad	49053358	53908000	
Murshidabad	Zilla Parishad	49053358	53908000	
Nadia	Zilla Parishad	49053358	53908000	
North 24-Parganas	Zilla Parishad	49053358	53908000	
Paschim Medinipur	Zilla Parishad	49053358	53908000	
Purba Medinipur	Zilla Parishad	49053358	53908000	
Purba Bardhaman	Zilla Parishad	49053358	53908000	
Paschim Bardhaman	Zilla Parishad	49053358	53908000	
Purulia	Zilla Parishad	49053358	53908000	
South 24-Parganas	Zilla Parishad	49053358	53908000	
Uttar Dinajpur	Zilla Parishad	49053358	53908000	
Jhargram	Zilla Parishad	49053358	53908000	
Total		985126987	1082622000	

Panchayats & Rural Development Department

Name of Scheme - TA / DA of PS members & remuneration of office bearers and other Contingent expenditure

Head of Account- 40-2515-00-101-00-011-31-02-V

(Amt. in Rs.)

Name of District	Name of PRIS	Actuals 2020-2021	BE 2021-2022	RE 2021-2022
Alipurduar	Panchayat Samity	6954700	3933000	7039200
Bankura	Panchayat Samity	23893283	13512000	26668800
Birbhum	Panchayat Samity	20650275	11678000	21550800
Purba Bardhaman	Panchayat Samity	24563200	13891000	30964800
Paschim Bardhaman	Panchayat Samity	7613125	4305000	8838000
Coochbehar	Panchayat Samity	22999600	13007000	18207600
Dakshin Dinajpur	Panchayat Samity	8759485	4954000	9681600
Darjeeling(SMP)	Panchayat Samity	3814600	2157000	3794400
Hooghly	Panchayat Samity	29162875	16492000	29864400
Howrah	Panchayat Samity	17951450	10152000	22448400
Jalpaiguri	Panchayat Samity	12535950	7089000	19060800
Kalimpong	Panchayat Samity	0	0	0
Malda	Panchayat Samity	16901675	9558000	19862400
Murshidabad	Panchayat Samity	39121600	22124000	35994000
Nadia	Panchayat Samity	23622450	13359000	26578800
North 24-Parganas	Panchayat Samity	29041347	16423000	30176400
Paschim Medinipur	Panchayat Samity	31539050	17836000	37113600
Purba Medinipur	Panchayat Samity	32314825	18275000	33163200
Purulia	Panchayat Samity	22667700	12819000	22250400
South 24-Parganas	Panchayat Samity	61428737	34739000	44886000
Uttar Dinajpur	Panchayat Samity	15138050	8561000	13977600
Jhargram	Panchayat Samity	8033022	4542000	10030800
Total		458707000	259406000	472152000

Panchayats & Rural Development Department

Name of Scheme - Salaries of Panchayat Samity Employees

Head of Account -40-2515-00-101-00-010-36-00-V

(Amt. in Rs.)

Name of District	Name of PRIS	Actuals 2020-2021	BE 2021-2022	RE 2021-2022
Alipurduar	Panchayat Samity	16584250	17096000	16775487
Bankura	Panchayat Samity	71682835	73896000	77487221
Birbhum	Panchayat Samity	71469624	73676000	72077319
Cooch Behar	Panchayat Samity	39760723	40988000	43786701
Dakshin Dinajpur	Panchayat Samity	25858616	26657000	23811898
Darjeeling	Panchayat Samity	17017443	17543000	18400119
Hooghly	Panchayat Samity	46811114	48256000	52563564
Howrah	Panchayat Samity	43642192	44990000	49476917
Jalpaiguri	Panchayat Samity	23833739	24570000	27677364
Kalimpong	Panchayat Samity	3802929	3920000	2220306
Malda	Panchayat Samity	56202732	57938000	61854104
Murshidabad	Panchayat Samity	98990940	102047000	110723171
Nadia	Panchayat Samity	63444044	65403000	71227805
North 24Pgs	Panchayat Samity	63837151	65808000	71552658
Paschim Medinipur	Panchayat Samity	61830788	63740000	67628179
Purba Medinipur	Panchayat Samity	78131363	80543000	83343069
Paschim Bardhaman	Panchayat Samity	21697248	22367000	23879945
Purba Bardhaman	Panchayat Samity	74279326	76572000	83648933
Purulia	Panchayat Samity	44604362	45981000	46561151
South 24 Pgs	Panchayat Samity	116858492	120466000	123927882
Uttar Dinajpur	Panchayat Samity	22667190	23367000	25722717
Jhargram	Panchayat Samity	18864634	19447000	20791710
Total		1081871736	1115271000	1175138220

Panchayats & Rural Development Department

Name of Scheme -Remuneration for Gram Panchayat Tax Collecting Sarkar.

Head of Account- 40-2515-00-101-00-008-31-02-V

(Amt. in Rs.)

Name of District	Name of PRIS	Actuals 2020-2021	BE 2021-2022	RE 2021-2022
Alipurduar	Gram Panchayat	310000	467000	540000
Bankura	Gram Panchayat	958000	1444000	1425600
Birbhum	Gram Panchayat	1080000	1628000	1540800
Coochbehar	Gram Panchayat	644000	971000	1195200
Dakshin Dinajpur	Gram Panchayat	370000	558000	720000
Darjeeling	Gram Panchayat	253000	381000	777600
Hooghly	Gram Panchayat	1024000	1543000	1850400
Howrah	Gram Panchayat	892000	1344000	1245600
Jalpaiguri	Gram Panchayat	387000	583000	633600
Kalimpong	Gram Panchayat	147000	222000	345600
Malda	Gram Panchayat	697000	1050000	1267200
Murshidabad	Gram Panchayat	1295000	1952000	2052000
Nadia	Gram Panchayat	1013000	1527000	1771200
North 24-Parganas	Gram Panchayat	1061000	1599000	1850400
Paschim Medinipur	Gram Panchayat	1002000	1510000	1648800
Purba Medinipur	Gram Panchayat	1112000	1676000	1735200
Purba Bardhaman	Gram Panchayat	1156000	1742000	1936800
Paschim Bardhaman	Gram Panchayat	257000	387000	460800
Purulia	Gram Panchayat	592000	892000	590400
South 24-Parganas	Gram Panchayat	1628000	2454000	2440800
Uttar Dinajpur	Gram Panchayat	511000	770000	936000
Jhargram	Gram Panchayat	409000	617000	511200
Total		16798000	25317000	27475200

Panchayats & Rural Development Department

Name of Scheme - TA / DA of GP members & remuneration of office bearers and other Contingent expenditure

Head of Account- 40-2515-00-101-00-009-31-02-V

(Amt. in Rs.)

Name of District	Name of PRIS	Actuals 2020-2021	BE 2021-2022	RE 2021-2022
Alipurduar	Gram Panchayat	55597960	25526000	46549800
Bankura	Gram Panchayat	118986236	54629000	106702212
Birbhum	Gram Panchayat	110739134	50843000	87359424
Cooch Behar	Gram Panchayat	97644880	44831000	78634800
Dakshin Dinajpur	Gram Panchayat	52430009	24072000	47295000
Darjeeling	Gram Panchayat	19654420	9024000	20898000
Hooghly	Gram Panchayat	137862237	63296000	131918400
Howrah	Gram Panchayat	108134270	49647000	100366200
Jalpaiguri	Gram Panchayat	76125683	34951000	85766400
Jhargram	Gram Panchayat	49219538	22598000	39801600
Kalimpong	Gram Panchayat	0	0	0
Malda	Gram Panchayat	103892060	47699000	92737800
Murshidabad	Gram Panchayat	161218725	74019000	175975200
Nadia	Gram Panchayat	163466950	75051000	135909000
North 24Pgs	Gram Panchayat	175893754	80757000	142522200
Paschim Medinipur	Gram Panchayat	144283660	66244000	158956200
Purba Medinipur	Gram Panchayat	148986280	68403000	139987800
Purba Bardhaman	Gram Panchayat	166655169	76515000	123348636
Paschim Bardhaman	Gram Panchayat	44459110	20412000	46567800
Purulia	Gram Panchayat	99846500	45842000	89056800
South 24 Pgs	Gram Panchayat	295413298	135631000	217027800
Uttar Dinajpur	Gram Panchayat	77850127	35743000	78823800
Total		2408360000	1105733000	2146204872

Panchayats & Rural Development Department

Name of Scheme - Salaries of Employees of Gram Panchayat

Head of Account-40- 2515-00-101-00-004-36-00-V

(Amt. in Rs.)

Name of District	Name of PRIS	Actuals 2020-2021	BE 2021-2022	RE 2021-2022
Alipurduar	Gram Panchayat	184920070	187883000	190292505
Bankura	Gram Panchayat	493105138	501005000	492648149
Birbhum	Gram Panchayat	519977683	528308000	544647669
Cooch Behar	Gram Panchayat	413587412	420214000	360061660
Dakshin Dinajpur	Gram Panchayat	180881058	183779000	178298843
Darjeeling	Gram Panchayat	213609983	217032000	226285592
Hooghly	Gram Panchayat	480682550	488384000	507388980
Howrah	Gram Panchayat	404689404	411173000	435426921
Jalpaiguri	Gram Panchayat	238653869	242477000	258965147
Kalimpong	Gram Panchayat	97305463	98864000	97865700
Malda	Gram Panchayat	465463715	472921000	489158033
Murshidabad	Gram Panchayat	791341641	804020000	864873873
Nadia	Gram Panchayat	570944562	580092000	612406897
North 24Pgs	Gram Panchayat	383934454	390086000	410004107
Paschim Medinipur	Gram Panchayat	545454424	554193000	577135565
Purba Medinipur	Gram Panchayat	633730417	643884000	667940363
Purba Bardhaman	Gram Panchayat	558351344	567297000	599395957
Paschim Bardhaman	Gram Panchayat	210411256	213782000	217690923
Purulia	Gram Panchayat	431509193	438423000	436417481
South 24 Pgs	Gram Panchayat	838288033	851719000	914581972
Uttar Dinajpur	Gram Panchayat	288618884	293243000	326387521
Jhargram	Gram Panchayat	177941447	180792000	192015000
Total		9123401999	9269571000	9599888857

Panchayats & Rural Development Department

**Name of the Scheme- PROFLAL (Govt. Contribution & Commission to the Collectors,
Data Entry, Computerization & Interest/Dividend)**

Head of Account-40-2515-00-101-032-31-02-Other Grant

(Amt. in Rs.)

Sl. No.	Name of District	Actuals 2020-2021	BE 2021-2022	RE 2021-2022
1	Alipurduar	0	0	0
2	Bankura	6071065	8330775	8330775
3	Birbhum	2165036	2970884	2970884
4	Paschim Bardhaman	1935851	2656394	2656394
5	Purba Bardhaman	33530502	46010882	46010882
6	Coochbehar	11998882	16464983	16464983
7	Dakshin Dinajpur	8581195	11275200	11275200
8	Darjeeling	143509	196924	196924
9	Kalimpong	119148	163496	163496
10	Hooghly	25807742	35413636	35413636
11	Howrah	4360388	5983367	5983367
12	Jalpaiguri	207990	285406	285406
13	Malda	9121201	12516201	12516201
14	Murshidabad	3743507	5136877	5136877
15	Nadia	1421455	1950534	1950534
16	North 24-Parganas	11653000	15990360	15990360
17	Paschim Medinipur	17720203	24315836	24315836
18	Jhargram	0	0	0
19	Purba Medinipur	13059495	17920367	17920367
20	Purulia	158733	217815	217815
21	South 24-Parganas	1204740	1653156	1653156
22	Uttar Dinajpur	34184	46908	46908
Total		153037826	210000000	210000000

Panchayats & Rural Development Department

Name of Scheme- Old Age Pension Scheme (IGNOAPS)

**Head of Account- 40-2235-60-102-00-002-31-02, 40-2235-60-102-00-001-31-02,
40-2235-60-789-00-002-31-02, 40-2235-60-789-00-004-31-02,
40-2235-60-796-00-002-31-02, 40-2235-60-796-00-001-31-02**

(Rs. in Lakh)

Name of District	Actuals 2020-2021		BE 2021-2022		RE 2021-2022	
	Central Share	State Share	Central Share	State Share	Central Share	State Share
Alipurduar	1333.58	1333.58	457.803	457.803	457.803	457.803
Bankura	3580.52682	3580.52682	1045.070	1045.070	1045.070	1045.070
Birbhum	3108.5296	3108.5296	1040.419	1040.419	1040.419	1040.419
Coochbehar	3416.67	3416.67	1008.606	1008.606	1008.606	1008.606
Dakshin Dinajpur	1400.03	1400.03	483.501	483.501	483.501	483.501
Darjeeling	821.25276	821.25276	238.975	238.975	238.975	238.975
Hooghly	2400.05051	2400.05051	788.761	788.761	788.761	788.761
Howrah	1721.92	1721.92	547.461	547.461	547.461	547.461
Jalpaiguri	1928.81919	1928.81919	607.786	607.786	607.786	607.786
Jhargram	1097.965	1097.965	404.279	404.279	404.279	404.279
Kalimpong	167.05403	167.05403	56.104	56.104	56.104	56.104
Malda	3162.72876	3162.72876	1337.395	1337.395	1337.395	1337.395
Murshidabad	7841.56182	7841.56182	2390.047	2390.047	2390.047	2390.047
Nadia	4093.355	4093.355	1389.981	1389.981	1389.981	1389.981
North 24 Parganas	4683.5365	4683.5365	1452.417	1452.417	1452.417	1452.417
Paschim Bardhaman	1086.505	1086.505	116.371	116.371	116.371	116.371
Paschim Medinipur	3237.22282	3237.22282	1043.370	1043.370	1043.370	1043.370
Purba Bardhaman	2553.75095	2553.75095	811.293	811.293	811.293	811.293
Purba Medinipur	2374.89053	2374.89053	876.601	876.601	876.601	876.601
Purulia	2509.65212	2509.65212	862.199	862.199	862.199	862.199
South 24 Parganas	5409.035	5409.035	2174.190	2174.190	2174.190	2174.190
Uttar Dinajpur	2225.64633	2225.64633	999.362	999.362	999.362	999.362
SUDA			5960.608	5960.608	5960.608	5960.608
Total	60154.28274	60154.28274	26092.6	26092.6	26092.6	26092.6

Panchayats & Rural Development Department

Name of the Scheme- Old Age Pension Scheme (IGNOAPS Jai Bangla)

**Head of Account- 40-2235-60-102-013-31-02-V,
40-2235-60-789-020-31-02-V,
40-2235-60-796-022-31-02-V**

(Rs. in Crore)

Name of District	Actual Expenditure 2020-2021	Budget Estimate 2021-2022	Revised Budget Estimate 2021-2022
	State Share	State Share	State Share
Alipurduar	15.454	7.46	19.81
Bankura	36.83	17.82	45.27
Birbhum	36.985	15.52	46.71
Coochbehar	31.912	16	42.73
Dakshin Dinajpur	17.616	7.87	21.41
Darjeeling	8.132	3.58	10.52
Hooghly	28.601	14.95	33.08
Howrah	16.196	9.07	22.63
Jalpaiguri	21.311	9.84	26.6
Jhargram	10.491	5.41	17.08
Kalimpong	1.627	0.71	2.5
Malda	41.255	20.99	56.84
Murshidabad	85.503	44.92	100.38
Nadia	46.295	25.98	57.25
North 24 Parganas	49.361	24.94	61.73
Paschim Bardhaman	3.256	1.45	5.14
Paschim Medinipur	35.41	18.37	43.8
Purba Bardhaman	28.134	14.34	34.46
Purba Medinipur	31.236	19.12	35.39
Purulia	32.477	16.3	36.07
South 24 Parganas	70.629	36.83	91.43
Uttar Dinajpur	32.714	17.03	41.78
SUDA	139.257	262.51	306.975
Total	820.682	611.01	1159.585

Panchayats & Rural Development Department

Name of the Scheme- Widow Pension Scheme (IGNWPS)

Head of Account- 40-2235-60-102-00-010-31-02, 40-2235-60-102-00-011-31-02

(Rs. in Lakh)

Name of District	Actuals 2020-2021		BE 2021-2022		RE 2021-2022	
	Central Share	State Share	Central Share	State Share	Central Share	State Share
Alipurduar	787.5600	787.5600	208.9715	208.9715	208.9715	208.9715
Bankura	1525.2021	1525.2021	397.8999	397.8999	397.8999	397.8999
Birbhum	1652.7178	1652.7178	437.3049	437.3049	437.3049	437.3049
Coochbehar	2078.8800	2078.8800	523.9262	523.9262	523.9262	523.9262
Dakshin Dinajpur	740.7800	740.7800	198.6569	198.6569	198.6569	198.6569
Darjeeling	307.5983	307.5983	73.5496	73.5496	73.5496	73.5496
Hooghly	1588.0113	1588.0113	387.5219	387.5219	387.5219	387.5219
Howrah	777.7300	777.7300	200.7325	200.7325	200.7325	200.7325
Jalpaiguri	881.4466	881.4466	226.8282	226.8282	226.8282	226.8282
Jhargram	840.8050	840.8050	192.0339	192.0339	192.0339	192.0339
Kalimpong	56.7145	56.7145	14.4659	14.4659	14.4659	14.4659
Malda	1757.9670	1757.9670	558.4986	558.4986	558.4986	558.4986
Murshidabad	2920.4198	2920.4198	878.9037	878.9037	878.9037	878.9037
Nadia	1577.7150	1577.7150	399.6428	399.6428	399.6428	399.6428
North 24 Parganas	1938.3630	1938.3630	491.2709	491.2709	491.2709	491.2709
Paschim Bardhaman	636.2000	636.2000	127.9592	127.9592	127.9592	127.9592
Paschim Medinipur	2099.5714	2099.5714	552.1925	552.1925	552.1925	552.1925
Purba Bardhaman	2653.6132	2653.6132	649.0809	649.0809	649.0809	649.0809
Purba Medinipur	1535.8996	1535.8996	460.5328	460.5328	460.5328	460.5328
Purulia	971.0707	971.0707	263.8406	263.8406	263.8406	263.8406
South 24 Parganas	1519.4560	1519.4560	521.0425	521.0425	521.0425	521.0425
Uttar Dinajpur	821.8544	821.8544	260.2756	260.2756	260.2756	260.2756
SUDA			4067.2685	4067.2685	4067.2685	4067.2685
Total	29669.5756	29669.5756	12092.4000	12092.4000	12092.4000	12092.4000

Panchayats & Rural Development Department

Name of the Scheme- Old Age Pension Scheme (IGNWPS Jai Bangla)

**Head of Account - 40-2235-60-102-014-31-02-V,
40-2235-60-789-021-31-02-V,
40-2235-60-796-023-31-02-V**

(Rs. in Crore)

Name of District	Actual Expenditure 2020-2021	Budget Estimate 2021-2022	Revised Budget Estimate 2021-2022
	State Share	State Share	State Share
Alipurduar	8.81	10.13	11.08
Bankura	17.83	20.5	21.09
Birbhum	19.24	22.13	23.18
Coochbehar	22.27	25.61	27.78
Dakshin Dinajpur	7.3	8.4	10.53
Darjeeling	3.76	4.32	3.9
Hooghly	21.78	25.05	20.54
Howrah	9.69	11.14	10.64
Jalpaiguri	10.02	11.52	12.03
Jhargram	10.26	11.8	10.18
Kalimpong	0.39	0.45	0.77
Malda	26.66	30.66	29.61
Murshidabad	39.96	45.95	46.6
Nadia	18.06	20.77	21.19
North 24 Parganas	20.8	23.92	26.05
Paschim Bardhaman	8.14	9.36	6.78
Paschim Medinipur	25.22	29	29.27
Purba Bardhaman	25.07	28.83	34.41
Purba Medinipur	21.89	25.17	24.42
Purulia	12.34	14.19	13.99
South 24 Parganas	19.59	22.53	27.62
Uttar Dinajpur	11.22	12.9	13.8
SUDA		261.05	260.79
Total	360.3	675.38	686.25

Panchayats & Rural Development Department

Name of the Scheme- Disability Pension Scheme (IGNDPS)

Head of Account- 40-2235-60-102-00-008-31-02(C.S.), 40-2235-60-102-00-009-31-02(S.S.)

(Rs. in Lakh)

Name of District	Actuals 2020-2021		BE 2021-2022		RE 2021-2022	
	Central Share	State Share	Central Share	State Share	Central Share	State Share
Alipurduar	46.140	46.140	57.695	57.695	57.695	57.695
Bankura	70.058	70.058	82.164	82.164	82.164	82.164
Birbhum	237.508	237.508	293.617	293.617	293.617	293.617
Coochbehar	128.199	128.199	156.726	156.726	156.726	156.726
Dakshin Dinajpur	29.020	29.020	41.046	41.046	41.046	41.046
Darjeeling	29.439	29.439	31.128	31.128	31.128	31.128
Hooghly	119.846	119.846	137.325	137.325	137.325	137.325
Howrah	78.410	78.410	95.049	95.049	95.049	95.049
Jalpaiguri	37.460	37.460	45.389	45.389	45.389	45.389
Jhargram	0.000	0.000	48.791	48.791	48.791	48.791
Kalimpong	25.236	25.236	28.739	28.739	28.739	28.739
Malda	82.564	82.564	119.952	119.952	119.952	119.952
Murshidabad	579.898	579.898	839.516	839.516	839.516	839.516
Nadia	189.860	189.860	213.480	213.480	213.480	213.480
North 24 Parganas	182.280	182.280	215.507	215.507	215.507	215.507
Paschim Bardhaman	4.960	4.960	4.778	4.778	4.778	4.778
Paschim Medinipur	156.848	156.848	194.586	194.586	194.586	194.586
Purba Bardhaman	110.302	110.302	131.245	131.245	131.245	131.245
Purba Medinipur	185.262	185.262	258.508	258.508	258.508	258.508
Purulia	93.167	93.167	94.180	94.180	94.180	94.180
South 24 Parganas	88.945	88.945	217.607	217.607	217.607	217.607
Uttar Dinajpur	49.675	49.675	54.221	54.221	54.221	54.221
			1231.150	1231.150	1231.150	1231.150
Total	2525.078	2525.078	4592.400	4592.400	4592.400	4592.400

Panchayats & Rural Development Department

Name of Scheme- Old Age Pension Scheme (IGNDPS Jai Bangla)

**Head of Account - 40-2235-60-102-015-31-02-V,
40-2235-60-789-022-31-02-V,
40-2235-60-796-024-31-02-V**

(Rs. in Crore)

Name of District	Actual Expenditure 2020-2021	Budget Estimate 2021-2022	Revised Budget Estimate 2021-2022
	State Share	State Share	State Share
Alipurduar	0.5362	0.62	0.67
Bankura	0.455635	0.52	0.95
Birbhum	2.624538	3.02	3.41
Coochbehar	0.371868	0.43	1.82
Dakshin Dinajpur	0.228795	0.26	0.48
Darjeeling	0.301725	0.35	0.36
Hooghly	1.380337	1.59	1.59
Howrah	0.87339	1	1.1
Jalpaiguri	0.305413	0.35	0.53
Jhargram	0	0	0
Kalimpong	0.292322	0.34	0.33
Malda	0.914534	1.05	1.39
Murshidabad	7.815128	8.99	9.74
Nadia	2.157687	2.48	2.48
North 24 Parganas	2.002602	2.3	2.5
Paschim Bardhaman	0.00462	0.01	0.06
Paschim Medinipur	1.89357	2.18	2.26
Purba Bardhaman	0.791185	0.91	1.52
Purba Medinipur	2.655909	3.05	3
Purulia	0.867094	1	1.09
South 24 Parganas	0.70028	0.81	2.53
Uttar Dinajpur	0.05551	0.06	0.63
SUDA	14.51	15.88	3
Total	41.73834	47.2	41.44

Panchayats & Rural Development Department

Name of Scheme- Family Benefit Scheme (NFBS)

**Head of Account- 40-2235-60-102-00-003-31-02, 40-2235-60-789-00-003-31-02,
40-2235-60-796-00-003-31-02, 40-2235-60-102-00-007-31-02,
40-2235-60-789-00-006-31-02, 40-2235-60-796-00-011-31-02**

(Rs. in Lakh)

Name of District	Actuals 2020-2021		BE 2021-2022		RE 2021-2022	
	Central Share	State Share	Central Share	State Share	Central Share	State Share
Alipurduar	113.200	113.200	124.589	124.589	124.589	124.589
Bankura	304.039	304.039	294.029	294.029	294.029	294.029
Birbhum	255.606	255.606	382.309	382.309	382.309	382.309
Coochbehar	97.003	97.003	250.245	250.245	250.245	250.245
Dakshin Dinajpur	77.860	77.860	169.796	169.796	169.796	169.796
Darjeeling	22.521	22.521	19.222	19.222	19.222	19.222
Hooghly	236.000	236.000	114.265	114.265	114.265	114.265
Howrah	81.600	81.600	115.689	115.689	115.689	115.689
Jalpaiguri	75.200	75.200	320.726	320.726	320.726	320.726
Jhargram	27.400	27.400	0.000	0.000	0.000	0.000
Kalimpong	8.400	8.400	54.463	54.463	54.463	54.463
Malda	287.200	287.200	595.889	595.889	595.889	595.889
Murshidabad	271.610	271.610	373.054	373.054	373.054	373.054
Nadia	69.212	69.212	184.747	184.747	184.747	184.747
North 24 Parganas	292.971	292.971	243.838	243.838	243.838	243.838
Paschim Bardhaman	60.000	60.000	23.494	23.494	23.494	23.494
Paschim Medinipur	206.040	206.040	137.047	137.047	137.047	137.047
Purba Bardhaman	200.750	200.750	0.000	0.000	0.000	0.000
Purba Medinipur	99.199	99.199	177.628	177.628	177.628	177.628
Purulia	251.757	251.757	233.514	233.514	233.514	233.514
South 24 Parganas	298.660	298.660	532.883	532.883	532.883	532.883
Uttar Dinajpur	101.000	101.000	126.368	126.368	126.368	126.368
SUDA			1118.449	1118.449	1118.449	1118.449
Total	3437.226	3437.226	5592.244	5592.244	5592.244	5592.244

Panchayats & Rural Development Department

Name of Scheme : Fourth State Finance Commission

Heads of Account:

40-2515-00-196-015-31-02-V

40-2515-00-197-007-31-02-V

40-2515-00-198-008-31-02-V

40-2515-00-789-018-31-02-V

40-2515-00-796-016-31-02-V

Actual 2020-21			Budget estimate 2021-22			Revised Estimate 2021-22		
Gram Panchayat	Panchayat Samity	Zilla Parishad	Gram Panchayat	Panchayat Samity	Zilla Parishad	Gram Panchayat	Panchayat Samity	Zilla Parishad
NIL	-	-	140,16,00,000	233,60,00,000	210,24,00,000	250,24,00,000	-	-