

Detailed Demands for Grants for 2017-2018

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Detailed Demands for Grants for 2017-2018

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REVENUE EXPENDITURE
DEMAND No. 68
Home and Hill Affairs Department
A-General Services - (a) Organs of State
Head of Account : 2014 - Administration of Justice

Voted Rs. Nil	Charged Rs. Nil	Total Rs. Nil
	Voted Rs.	Charged Rs.
	Total Rs.	Total Rs.
Gross Expenditure	...	...
<i>Deduct - Recoveries</i>	...	...
Net Expenditure	...	...

REVENUE EXPENDITURE
ABSTRACT ACCOUNT

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
108- Criminal Courts
NP-Non Plan
Total - 108
Grand Total - Gross
Voted
Charged
NP - Non Plan
<i>Deduct Recoveries</i>
Grand Total - Net
Voted
Charged

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2014

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
DETAILED ACCOUNT NO. 2014-00-108 - CRIMINAL COURTS				
108- Criminal Courts				
NP-Non Plan				
001- Police Case Hospitals [HP]				
01- Salaries				
01-Pay
14-Grade Pay
02-Dearness Allowance
03-House Rent Allowance
04-Ad hoc Bonus
05-Interim Relief
12-Medical Allowances
13-Dearness Pay
02- Wages
07- Medical Reimbursements
11- Travel Expenses
12- Medical Reimbursements under WBHS 2008
13- Office Expenses				
01-Electricity
02-Telephone
03-Maintenance / P.O.L. for Office Vehicles
04-Other Office Expenses
14- Rents, Rates and Taxes
50- Other Charges
Total - 2014-00-108
Voted
Charged

DETAILED ACCOUNT NO. 2014 - DEDUCT RECOVERIES IN REDUCTION OF EXPENDITURE

108- Criminal Courts

NP-Non Plan

001-Police Case Hospitals [HP]

70-Deduct Recoveries

01-Others

02-W.B.H.S. 2008

...
...

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2014

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
<i>Total - 108 - Deduct - Recoveries</i>
<i>Total - 2014 - Deduct - Recoveries</i>

REVENUE EXPENDITURE
DEMAND No. 68
Home and Hill Affairs Department
A-General Services - (a) Organs of State
Head of Account : 2015 - Elections

Voted Rs. 135,82,43,000 *Charged Rs. Nil* **Total Rs. 135,82,43,000**

	Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure	135,82,43,000	...	135,82,43,000
<i>Deduct - Recoveries</i>	-86,50,000	...	-86,50,000
Net Expenditure	134,95,93,000	...	134,95,93,000

REVENUE EXPENDITURE
ABSTRACT ACCOUNT

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
102- Electoral Officers				
NP-Non Plan	24,91,22,000
Total - 102	24,91,22,000
103- Preparation and Printing of Electoral Rolls				
NP-Non Plan	67,52,77,000
Total - 103	67,52,77,000
104- Charges for conduct of Elections for Lok Sabha & State				
Legislative when held simultaneously				
NP-Non Plan	1,10,000
Total - 104	1,10,000
105- Charges for conduct of Election to Parliament				
NP-Non Plan	10,00,00,000
Total - 105	10,00,00,000
106- Charges for conduct of Election to State Legislature				

REVENUE EXPENDITURE
ABSTRACT ACCOUNT

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
NP-Non Plan	12,00,00,000
Total - 106	12,00,00,000
108- Issue of Photo Identity Cards to Voters				
NP-Non Plan	19,78,35,000
Total - 108	19,78,35,000
109- Charges for conduct of election to Panchayats/Local Bodies				
NP-Non Plan	1,57,79,000
Total - 109	1,57,79,000
110- Delimitation commission				
NP-Non Plan	1,20,000
Total - 110	1,20,000
800- Other Expenditure				
NP-Non Plan
Total - 800
Grand Total - Gross	135,82,43,000
Voted	135,82,43,000
Charged
NP - Non Plan	135,82,43,000
Deduct Recoveries	-86,50,000
Grand Total - Net	134,95,93,000
Voted	134,95,93,000
Charged

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2015

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
DETAILED ACCOUNT NO. 2015-00-102 - ELECTORAL OFFICERS				
102- Electoral Officers				
NP-Non Plan				
001- Election Establishment [CE]				
01- Salaries				
01-Pay	8,42,25,000
14-Grade Pay	2,10,56,000
02-Dearness Allowance	9,12,47,000
03-House Rent Allowance	1,47,39,000
04-Ad hoc Bonus	11,37,000
05-Interim Relief	84,23,000
07-Other Allowances	12,48,000
10-Overtime Allowance
11-Compensatory Allowance	1,05,000
12-Medical Allowances	10,64,000
13-Dearness Pay
Total - 2015-00-102-NP-001-01	22,32,44,000
02- Wages				
07- Medical Reimbursements	3,00,000
11- Travel Expenses	22,00,000
12- Medical Reimbursements under WBHS 2008	13,72,000
13- Office Expenses				
01-Electricity	23,98,000
02-Telephone	7,79,000
03-Maintenance / P.O.L. for Office Vehicles	23,98,000
04-Other Office Expenses	10,00,000
Total - 2015-00-102-NP-001-13	65,75,000
50- Other Charges				
	1,37,23,000
Total - 2015-00-102-NP - Non Plan	24,91,22,000
Total - 2015-00-102	24,91,22,000

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2015

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
Voted	24,91,22,000
Charged

DETAILED ACCOUNT NO. 2015-00-103 - PREPARATION AND PRINTING OF ELECTORAL ROLLS

103- Preparation and Printing of Electoral Rolls

NP-Non Plan

001- Parliamentary/Assembly Constituency [CE]

01- Salaries

01-Pay	...	...	...	...
14-Grade Pay	...	...	...	...
02-Dearness Allowance	...	...	...	...
03-House Rent Allowance	...	...	...	...
04-Ad hoc Bonus	...	...	...	...
07-Other Allowances	...	...	...	...
12-Medical Allowances	...	...	...	...
02- Wages	...	...	...	...
04- Pension/Gratuities	...	...	...	...
11- Travel Expenses	...	...	...	...
12- Medical Reimbursements under WBHS 2008	...	...	...	...
13- Office Expenses				
01-Electricity	...	...	...	...
02-Telephone	...	...	...	...
04-Other Office Expenses	...	...	...	...
50- Other Charges	...	...	...	62,73,17,000
77- Computerisation	...	...	...	4,79,60,000

Total - 2015-00-103-NP - Non Plan 67,52,77,000

Total - 2015-00-103 **67,52,77,000**

Voted	...	...	...	67,52,77,000
Charged	...	...	...	...

**DETAILED ACCOUNT NO. 2015-00-104 - CHARGES FOR CONDUCT OF ELECTIONS FOR LOK SABHA & STATE
LEGISLATIVE WHEN HELD SIMULTANEOUSLY**

104- Charges for conduct of Elections for Lok Sabha & State

Legislative when held simultaneously

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2015

		Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
NP-Non Plan					
001- Lok Sabha /Assembly Election [CE]					
50- Other Charges	Voted	...	...	...	1,10,000
	<i>Charged</i>	...	...	...	...
Total - 2015-00-104-NP - Non Plan		...	...	...	1,10,000
Total - 2015-00-104		...	...	...	1,10,000
	Voted	...	...	...	1,10,000
	<i>Charged</i>	...	...	...	...

DETAILED ACCOUNT NO. 2015-00-105 - CHARGES FOR CONDUCT OF ELECTION TO PARLIAMENT

105- Charges for conduct of Election to Parliament

NP-Non Plan					
001- Lok Sabha Election [CE]					
01- Salaries					
01-Pay		...	...	...	...
14-Grade Pay		...	...	...	...
02-Dearness Allowance		...	...	...	...
03-House Rent Allowance		...	...	...	...
04-Ad hoc Bonus		...	...	...	...
07-Other Allowances		...	...	...	...
11-Compensatory Allowance		...	...	...	...
12-Medical Allowances		...	...	...	...
11- Travel Expenses		...	...	...	...
12- Medical Reimbursements under WBHS 2008		...	...	...	...
50- Other Charges	Voted	...	...	...	10,00,00,000
	<i>Charged</i>	...	...	...	...
Total - 2015-00-105-NP - Non Plan		...	...	...	10,00,00,000
Total - 2015-00-105		...	...	...	10,00,00,000
	Voted	...	...	...	10,00,00,000
	<i>Charged</i>	...	...	...	...

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2015

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
DETAILED ACCOUNT NO. 2015-00-106 - CHARGES FOR CONDUCT OF ELECTION TO STATE LEGISLATURE				
106- Charges for conduct of Election to State Legislature				
NP-Non Plan				
001- Assembly Elections [CE]				
01- Salaries				
01-Pay
14-Grade Pay
02-Dearness Allowance
03-House Rent Allowance
12-Medical Allowances
11- Travel Expenses
12- Medical Reimbursements under WBHS 2008
13- Office Expenses				
02-Telephone
50- Other Charges	12,00,00,000
Total - 2015-00-106-NP - Non Plan	12,00,00,000
Total - 2015-00-106	12,00,00,000
Voted	12,00,00,000
Charged

DETAILED ACCOUNT NO. 2015-00-108 - ISSUE OF PHOTO IDENTITY CARDS TO VOTERS

108- Issue of Photo Identity Cards to Voters				
NP-Non Plan				
001- Photo Identity Cards [CE]				
13- Office Expenses				
02-Telephone	...	...	...	...
50- Other Charges	...	...	...	19,78,35,000
Total - 2015-00-108-NP - Non Plan	...	...	...	19,78,35,000
Total - 2015-00-108	...	...	...	19,78,35,000
Voted	...	...	...	19,78,35,000
Charged	...	...	...	...

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2015

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
DETAILED ACCOUNT NO. 2015-00-109 - CHARGES FOR CONDUCT OF ELECTION TO PANCHAYATS/LOCAL BODIES				
109- Charges for conduct of election to Panchayats/Local Bodies				
NP-Non Plan				
001- West Bengal State Election Commission for conducting Election [CE]				
31- Grants-in-aid-GENERAL				
01-Salary Grants	1,26,57,000
02-Other Grants	31,22,000
Total - 2015-00-109-NP-001-31	1,57,79,000
Total - 2015-00-109-NP - Non Plan	1,57,79,000
Total - 2015-00-109	1,57,79,000
Voted	1,57,79,000
Charged

DETAILED ACCOUNT NO. 2015-00-110 - DELIMITATION COMMISSION

110- Delimitation commission				
NP-Non Plan				
001- Delimitation of Parliamentary and Assembly Constituency in West bengal [CE]				
50- Other Charges	...	...	...	1,20,000
Total - 2015-00-110-NP - Non Plan	...	...	...	1,20,000
Total - 2015-00-110	...	...	...	1,20,000
Voted	...	...	...	1,20,000
Charged	...	...	...	...

DETAILED ACCOUNT NO. 2015-00-800 - OTHER EXPENDITURE

800- Other Expenditure

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2015

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
NP-Non Plan				
001- West Bengal State Election Commission for Conducting Election to Panchayats, Municipalities Other Local Bodies [CE]				
31- Grants-in-aid-GENERAL				
01-Salary Grants	...	...	...	...
02-Other Grants	...	...	...	...
002- West Bengal State Election Commission for conducting Election to Panchayats,Municipalities & other Local Bodies [CE]				
31- Grants-in-aid-GENERAL				
01-Salary Grants	...	...	...	...
02-Other Grants	...	...	...	...
003- Charges for conduct of Election to President /Vice President [CE]				
50- Other Charges	...	...	...	...
Total - 2015-00-800	...	...	...	...
	Voted	...	...	...
	Charged	...	...	...

DETAILED ACCOUNT NO. 2015 - DEDUCT RECOVERIES IN REDUCTION OF EXPENDITURE

102- Electoral Officers

NP-Non Plan

001-Election Establishment [CE]				
70-Deduct Recoveries				
01-Others	...	...	...	-1,84,000
02-W.B.H.S. 2008	...	...	...	...
<i>Total - 102 - Deduct - Recoveries</i>	...	...	...	-1,84,000

103- Preparation and Printing of Electoral Rolls

NP-Non Plan

001-Parliamentary/Assembly Constituency [CE]				
70-Deduct Recoveries				
01-Others	...	...	...	-12,48,000
02-W.B.H.S. 2008	...	...	...	...

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2015

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
<i>Total - 103 - Deduct - Recoveries</i>	-12,48,000
104- Charges for conduct of Elections for Lok Sabha & State				
Legislative when held simultaneously				
NP-Non Plan				
001-Lok Sabha /Assembly Election [CE]				
70-Deduct Recoveries				
01-Others
02-W.B.H.S. 2008
<i>Total - 104 - Deduct - Recoveries</i>
105- Charges for conduct of Election to Parliament				
NP-Non Plan				
001-Lok Sabha Election [CE]				
70-Deduct Recoveries				
01-Others	-21,14,000
02-W.B.H.S. 2008
<i>Total - 105 - Deduct - Recoveries</i>	-21,14,000
106- Charges for conduct of Election to State Legislature				
NP-Non Plan				
001-Assembly Elections [CE]				
70-Deduct Recoveries				
01-Others	-29,95,000
02-W.B.H.S. 2008
<i>Total - 106 - Deduct - Recoveries</i>	-29,95,000
108- Issue of Photo Identity Cards to Voters				
NP-Non Plan				
001-Photo Identity Cards [CE]				
70-Deduct Recoveries				
01-Others	-24,000
02-W.B.H.S. 2008
<i>Total - 108 - Deduct - Recoveries</i>	-24,000

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2015

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
109- Charges for conduct of election to Panchayats/Local Bodies				
NP-Non Plan				
001-West Bengal State Election Commission for conducting Election [CE]				
70-Deduct Recoveries				
01-Others	-25,000
02-W.B.H.S. 2008
<i>Total - 109 - Deduct - Recoveries</i>				
	-25,000
911- Deduct Recoveries of Overpayments				
NP-Non Plan				
001-Assemby Elections [CE]				
70-Deduct Recoveries				
01-Others	-20,46,000
02-W.B.H.S. 2008
002-Election Establishment [CE]				
70-Deduct Recoveries				
01-Others	-14,000
02-W.B.H.S. 2008
003-(i) Parliamentary Constituencies (ii) Assembly Constituencies [CE]				
70-Deduct Recoveries				
01-Others
02-W.B.H.S. 2008
004-Photo Identity Cards [CE] [CE]				
70-Deduct Recoveries				
01-Others
02-W.B.H.S. 2008
<i>Total - 911 - Deduct - Recoveries</i>				
	-20,60,000
<i>Total - 2015 - Deduct - Recoveries</i>				
	-86,50,000

REVENUE EXPENDITURE

DEMAND No. 68

Home and Hill Affairs Department

A-General Services - (c) Interest Payment and Servicing of Debt

Head of Account : 2049 - Interest Payments

Voted Rs. Nil	Charged Rs. 5,50,00,000	Total Rs. 5,50,00,000		
		Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure		...	5,50,00,000	5,50,00,000
Deduct - Recoveries		...	...	...
Net Expenditure		...	5,50,00,000	5,50,00,000

REVENUE EXPENDITURE

ABSTRACT ACCOUNT

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
04 - INTEREST ON LOANS AND ADVANCES FROM CENTRAL GOVERNMENT				
104- Interest on Loans for Non-Plan Schemes				
NP-Non Plan	Voted	...	...	...
	Charged	...	...	5,50,00,000
Total - 104		...	...	5,50,00,000
Grand Total - Gross		...	...	5,50,00,000
	Voted	...	...	...
	Charged	...	...	5,50,00,000
NP - Non Plan		...	...	5,50,00,000
	Voted	...	...	...
	Charged	...	...	5,50,00,000
Deduct Recoveries		...	...	...

REVENUE EXPENDITURE
ABSTRACT ACCOUNT

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
Grand Total - Net	5,50,00,000
Voted
<i>Charged</i>	<i>5,50,00,000</i>

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2049

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
DETAILED ACCOUNT NO. 2049-04-104 - INTEREST ON LOANS FOR NON-PLAN SCHEMES				
04 - INTEREST ON LOANS AND ADVANCES FROM CENTRAL GOVERNMENT				
104- Interest on Loans for Non-Plan Schemes				
NP-Non Plan				
002- Raising of Indian Reserve Battalions [HP]				
45- Interest/Dividend
004- Interest on loans for Modernisation of Police Force [HP]				
45- Interest/Dividend		<i>Charged</i>	...	5,50,00,000
Total - 2049-04-104-NP-004				
	5,50,00,000
006- Interest on Pilot Scheme for Use of Identity Cards in Border Areas in West Bengal [PL]				
45- Interest/Dividend		<i>Charged</i>	...	...
Total - 2049-04-104-NP - Non Plan				
	5,50,00,000
Total - 2049-04-104				
	5,50,00,000
Voted				

<i>Charged</i>				
	5,50,00,000

REVENUE EXPENDITURE

DEMAND No. 68

Home and Hill Affairs Department

A-General Services - (d) Administrative Services

Head of Account : 2051 - Public Service Commission

Voted Rs. 62,57,000

Charged Rs. Nil

Total Rs. 62,57,000

	Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure	62,57,000	...	62,57,000
Deduct - Recoveries	...	...	...
Net Expenditure	62,57,000	...	62,57,000

REVENUE EXPENDITURE

ABSTRACT ACCOUNT

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
103- Staff Selection Commission NP-Non Plan	62,57,000
Total - 103	62,57,000
Grand Total - Gross	62,57,000
Voted	62,57,000
Charged
NP - Non Plan	62,57,000
Deduct Recoveries
Grand Total - Net	62,57,000
Voted	62,57,000
Charged

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2051

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
DETAILED ACCOUNT NO. 2051-00-103 - STAFF SELECTION COMMISSION				
103- Staff Selection Commission				
NP-Non Plan				
003- Establishment of West Bengal Police Recruitment Board				
[HP]				
01- Salaries				
01-Pay	24,47,000
14-Grade Pay	6,21,000
02-Dearness Allowance	21,84,000
03-House Rent Allowance	5,60,000
04-Ad hoc Bonus	41,000
05-Interim Relief	1,83,000
06-Constituency Allowance
07-Other Allowances	41,000
08-Ex gratia Grant
09-Ration Allowance	50,000
10-Overtime Allowance
11-Compensatory Allowance
12-Medical Allowances	31,000
13-Dearness Pay
Total - 2051-00-103-NP-003-01	61,58,000
02- Wages				
05- Rewards
07- Medical Reimbursements	12,000
11- Travel Expenses	20,000
12- Medical Reimbursements under WBHS 2008	25,000
13- Office Expenses				
01-Electricity	1,000
02-Telephone	3,000
03-Maintenance / P.O.L. for Office Vehicles
04-Other Office Expenses	9,000
Total - 2051-00-103-NP-003-13	13,000
14- Rents, Rates and Taxes				
15- Royalty
16- Publications

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2051

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
19- Maintenance
21- Materials and Supplies/Stores and Equipment				
01-Diet
02-Drug
03-Other Hospital Consumables
04-Others
24- P.O.L.(Police,Ambulance etc.)
25- Clothing and Tentage (Police Uniform)
26- Advertising and Publicity Expenses
28- Payment of Professional and Special Services				
02-Other charges
50- Other Charges	29,000
51- Motor Vehicles
Total - 2051-00-103-NP - Non Plan	62,57,000
Total - 2051-00-103	62,57,000
Voted	62,57,000
Charged

REVENUE EXPENDITURE

DEMAND No. 68

Home and Hill Affairs

A-General Services - (d) Administrative Services

Head of Account : 2052 - Secretariat--General Services

Voted Rs. 31,79,79,000

Charged Rs. Nil

Total Rs. 31,79,79,000

	Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure	31,79,79,000	...	31,79,79,000
Deduct - Recoveries	-1,18,000	...	-1,18,000
Net Expenditure	31,78,61,000	...	31,78,61,000

REVENUE EXPENDITURE

ABSTRACT ACCOUNT

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
090- Secretariat				
NP-Non Plan	23,68,07,000
SP-State Plan (Annual Plan & XII th Plan)	10,00,000
Total - 090	23,78,07,000
091- Attached Offices				
NP-Non Plan	6,11,72,000
SP-State Plan (Annual Plan & XII th Plan)	1,90,00,000
CN-Central Sector (New Schemes)
Total - 091	8,01,72,000
Grand Total - Gross	31,79,79,000
Voted	31,79,79,000
Charged
NP - Non Plan	29,79,79,000
SP - State Plan (Annual Plan & XII th Plan)	2,00,00,000

REVENUE EXPENDITURE
ABSTRACT ACCOUNT

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
CN - Central Sector (New Schemes)
<i>Deduct Recoveries</i>	-1,18,000
Grand Total - Net	31,78,61,000
Voted	31,78,61,000
<i>Charged</i>

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2052

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
DETAILED ACCOUNT NO. 2052-00-090 - SECRETARIAT				
090- Secretariat				
NP-Non Plan				
001- Home Department [PL]				
01- Salaries				
01-Pay	7,97,04,000
14-Grade Pay	1,99,26,000
02-Dearness Allowance	8,63,49,000
03-House Rent Allowance	1,39,48,000
04-Ad hoc Bonus	8,32,000
05-Interim Relief	79,70,000
07-Other Allowances	6,42,000
12-Medical Allowances	3,12,000
13-Dearness Pay
Total - 2052-00-090-NP-001-01	20,96,83,000
02- Wages				
07- Medical Reimbursements	3,92,000
11- Travel Expenses	13,00,000
12- Medical Reimbursements under WBHS 2008	24,00,000
13- Office Expenses				
01-Electricity	1,000
02-Telephone	6,54,000
03-Maintenance / P.O.L. for Office Vehicles	18,53,000
04-Other Office Expenses	41,42,000
Total - 2052-00-090-NP-001-13	66,50,000
14- Rents, Rates and Taxes				
26- Advertising and Publicity Expenses	5,45,000
27- Minor Works/ Maintenance	7,35,000
28- Payment of Professional and Special Services				
02-Other charges	1,64,000
50- Other Charges	1,09,000
77- Computerisation	50,00,000
Total - 2052-00-090-NP-001	22,70,15,000

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2052

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
005- Home Department Human Rights Cell [PL]				
01- Salaries				
01-Pay	8,97,000
14-Grade Pay	2,24,000
02-Dearness Allowance	9,72,000
03-House Rent Allowance	1,57,000
04-Ad hoc Bonus	11,000
05-Interim Relief	90,000
07-Other Allowances	11,000
12-Medical Allowances	10,000
13-Dearness Pay
Total - 2052-00-090-NP-005-01	23,72,000
07- Medical Reimbursements				
11- Travel Expenses
12- Medical Reimbursements under WBHS 2008	14,000
13- Office Expenses				
01-Electricity	17,000
02-Telephone	12,000
03-Maintenance / P.O.L. for Office Vehicles	2,90,000
04-Other Office Expenses	1,73,000
Total - 2052-00-090-NP-005-13	4,92,000
27- Minor Works/ Maintenance				
50- Other Charges	1,75,000
51- Motor Vehicles	89,000
77- Computerisation	85,000
Total - 2052-00-090-NP-005	32,44,000
006- Home (Poll-PSP) Deptt. [PL]				
01- Salaries				
01-Pay	18,06,000
14-Grade Pay	4,52,000
02-Dearness Allowance	19,57,000
03-House Rent Allowance	3,16,000
04-Ad hoc Bonus	25,000
05-Interim Relief	1,81,000

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2052

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
07-Other Allowances	26,000
12-Medical Allowances	10,000
13-Dearness Pay
Total - 2052-00-090-NP-006-01	47,73,000
02- Wages
07- Medical Reimbursements	2,000
11- Travel Expenses	55,000
12- Medical Reimbursements under WBHS 2008	3,54,000
13- Office Expenses				
01-Electricity	1,09,000
02-Telephone	60,000
03-Maintenance / P.O.L. for Office Vehicles	3,97,000
04-Other Office Expenses	4,91,000
Total - 2052-00-090-NP-006-13	10,57,000
14- Rents, Rates and Taxes	1,57,000
27- Minor Works/ Maintenance	9,000
28- Payment of Professional and Special Services				
02-Other charges	10,000
50- Other Charges	1,09,000
77- Computerisation	22,000
Total - 2052-00-090-NP-006	65,48,000
016- Chief Minister Secretariat [CM]				
01- Salaries				
01-Pay
14-Grade Pay
02-Dearness Allowance
03-House Rent Allowance
04-Ad hoc Bonus
07-Other Allowances
12-Medical Allowances
13-Dearness Pay
07- Medical Reimbursements
11- Travel Expenses
12- Medical Reimbursements under WBHS 2008

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2052

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
13- Office Expenses				
01-Electricity
02-Telephone
03-Maintenance / P.O.L. for Office Vehicles
04-Other Office Expenses
50- Other Charges
Total - 2052-00-090-NP - Non Plan	23,68,07,000
SP-State Plan (Annual Plan & XII th Plan)				
007- Computrized Management of Home Department Data and Records [PL]				
28- Payment of Professional and Special Services				
02-Other charges
77- Computerisation	10,00,000
Total - 2052-00-090-SP - State Plan (Annual Plan & XII th Plan)	10,00,000
Total - 2052-00-090	23,78,07,000
Voted	23,78,07,000
Charged

DETAILED ACCOUNT NO. 2052-00-091 - ATTACHED OFFICES

091- Attached Offices

NP-Non Plan

001- India-Bangladesh Passport Establishment in Calcutta [PT]

01- Salaries

01-Pay	...	...	...	...
14-Grade Pay	...	...	...	...
02-Dearness Allowance	...	...	...	...
03-House Rent Allowance	...	...	...	...
04-Ad hoc Bonus	...	...	...	...
12-Medical Allowances	...	...	...	...
13-Dearness Pay	...	...	...	...
11- Travel Expenses	...	...	...	...
12- Medical Reimbursements under WBHS 2008	...	...	...	...

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2052

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
13- Office Expenses				
01-Electricity
02-Telephone
03-Maintenance / P.O.L. for Office Vehicles
04-Other Office Expenses
002- India-Bangladesh Passport Establishment at District Headquarters [PT]				
01- Salaries				
01-Pay
14-Grade Pay
02-Dearness Allowance
03-House Rent Allowance
04-Ad hoc Bonus
13-Dearness Pay
11- Travel Expenses
12- Medical Reimbursements under WBHS 2008
13- Office Expenses				
01-Electricity
02-Telephone
03-Maintenance / P.O.L. for Office Vehicles
04-Other Office Expenses
50- Other Charges
003- Other Passport Establishment [PT]				
01- Salaries				
01-Pay
14-Grade Pay
02-Dearness Allowance
03-House Rent Allowance
04-Ad hoc Bonus
13-Dearness Pay
11- Travel Expenses
12- Medical Reimbursements under WBHS 2008
13- Office Expenses				
01-Electricity
02-Telephone
03-Maintenance / P.O.L. for Office Vehicles
04-Other Office Expenses
004- Translators Department [PL]				
01- Salaries				
01-Pay	36,21,000

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2052

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
14-Grade Pay	9,05,000
02-Dearness Allowance	39,23,000
03-House Rent Allowance	6,34,000
04-Ad hoc Bonus	48,000
05-Interim Relief	3,62,000
07-Other Allowances	48,000
12-Medical Allowances	14,000
13-Dearness Pay
Total - 2052-00-091-NP-004-01	95,55,000
07- Medical Reimbursements
11- Travel Expenses
12- Medical Reimbursements under WBHS 2008	51,000
13- Office Expenses
01-Electricity
02-Telephone
03-Maintenance / P.O.L. for Office Vehicles
04-Other Office Expenses	32,000
Total - 2052-00-091-NP-004-13	32,000
50- Other Charges	13,000
Total - 2052-00-091-NP-004	96,51,000
005- Home Department-Office of the Registrar of Publications [PS]				
01- Salaries				
01-Pay	8,09,000
14-Grade Pay	2,02,000
02-Dearness Allowance	8,76,000
03-House Rent Allowance	1,42,000
04-Ad hoc Bonus	10,000
05-Interim Relief	81,000
07-Other Allowances	14,000
12-Medical Allowances	7,000
13-Dearness Pay

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2052

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
Total - 2052-00-091-NP-005-01	21,41,000
07- Medical Reimbursements
11- Travel Expenses	9,000
12- Medical Reimbursements under WBHS 2008	14,000
13- Office Expenses				
01-Electricity	4,000
02-Telephone	17,000
03-Maintenance / P.O.L. for Office Vehicles	9,000
04-Other Office Expenses	2,27,000
Total - 2052-00-091-NP-005-13	2,57,000
50- Other Charges	7,11,000
77- Computerisation	71,000
Total - 2052-00-091-NP-005	32,03,000
007- Secretariat Library [PL]				
50- Other Charges	35,64,000
Total - 2052-00-091-NP-007	35,64,000
008- Agency Functions of Ministry of Home Affairs relating to Registration and Surveillance of Foreigner (Secretariat) [PT]				
01- Salaries				
01-Pay	82,45,000
14-Grade Pay	20,61,000
02-Dearness Allowance	89,32,000
03-House Rent Allowance	14,43,000
04-Ad hoc Bonus	1,25,000
05-Interim Relief	8,25,000
07-Other Allowances	1,24,000
12-Medical Allowances	31,000
13-Dearness Pay
Total - 2052-00-091-NP-008-01	2,17,86,000
05- Rewards

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2052

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
07- Medical Reimbursements	1,000
11- Travel Expenses	71,000
12- Medical Reimbursements under WBHS 2008	4,58,000
13- Office Expenses				
01-Electricity
02-Telephone	71,000
03-Maintenance / P.O.L. for Office Vehicles	2,40,000
04-Other Office Expenses	1,84,000
Total - 2052-00-091-NP-008-13	4,95,000
21- Materials and Supplies/Stores and Equipment				
04-Others
28- Payment of Professional and Special Services				
02-Other charges
77- Computerisation	1,92,000
88- Escort Charges	1,43,000
Total - 2052-00-091-NP-008	2,31,46,000
009-Agency Functions of Ministry of External Affairs for Passport Services and Emigrants. [PT]				
01- Salaries				
01-Pay	59,44,000
14-Grade Pay	14,86,000
02-Dearness Allowance	64,40,000
03-House Rent Allowance	10,40,000
04-Ad hoc Bonus	82,000
05-Interim Relief	5,94,000
07-Other Allowances	71,000
11-Compensatory Allowance	11,000
12-Medical Allowances	45,000
13-Dearness Pay
Total - 2052-00-091-NP-009-01	1,57,13,000
07- Medical Reimbursements	2,000
11- Travel Expenses	1,75,000
12- Medical Reimbursements under WBHS 2008	90,000

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2052

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
13- Office Expenses				
01-Electricity	78,000
02-Telephone	1,05,000
03-Maintenance / P.O.L. for Office Vehicles	2,87,000
04-Other Office Expenses	3,12,000
Total - 2052-00-091-NP-009-13	7,82,000
50- Other Charges	2,67,000
Total - 2052-00-091-NP-009	1,70,29,000
010- Police Archival Wing of the State Archive [PL]				
01- Salaries				
01-Pay	1,000
14-Grade Pay
02-Dearness Allowance	1,000
03-House Rent Allowance	1,000
04-Ad hoc Bonus	1,000
05-Interim Relief
12-Medical Allowances	1,000
13-Dearness Pay
Total - 2052-00-091-NP-010-01	5,000
11- Travel Expenses
12- Medical Reimbursements under WBHS 2008	1,000
13- Office Expenses				
01-Electricity
02-Telephone	1,000
03-Maintenance / P.O.L. for Office Vehicles
04-Other Office Expenses	1,000
Total - 2052-00-091-NP-010-13	2,000
50- Other Charges	1,000
51- Motor Vehicles	1,000
Total - 2052-00-091-NP-010	10,000

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2052

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
<hr/>				
011-Expenditure relating to the office of the Independent Reviewing Authority of UAPA(Unlawful Activities Prevention Act and Rules [PL] [PL]				
01- Salaries				
01-Pay	14,00,000
14-Grade Pay	3,50,000
02-Dearness Allowance	15,23,000
03-House Rent Allowance	2,45,000
05-Interim Relief	8,000
07-Other Allowances	8,99,000
Total - 2052-00-091-NP-011-01	44,25,000
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11- Travel Expenses	60,000
13- Office Expenses				
01-Electricity
02-Telephone	36,000
03-Maintenance / P.O.L. for Office Vehicles
04-Other Office Expenses	48,000
Total - 2052-00-091-NP-011-13	84,000
<hr/>				
50- Other Charges
77- Computerisation
Total - 2052-00-091-NP-011	45,69,000
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Total - 2052-00-091-NP - Non Plan	6,11,72,000
<hr/>				
SP-State Plan (Annual Plan & XII th Plan)				
001- Modernisation of West Bengal Sectt. Library [PL]				
52- Machinery and Equipment/Tools and Plants	1,90,00,000
Total - 2052-00-091-SP - State Plan (Annual Plan & XII th Plan)	1,90,00,000
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CN-Central Sector (New Schemes)				
001- Modernisation of West Bengal Sectt. Library (12-FC) [PL]				
52- Machinery and Equipment/Tools and Plants

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2052

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
Total - 2052-00-091	8,01,72,000
Voted	8,01,72,000
Charged

DETAILED ACCOUNT NO. 2052 - DEDUCT RECOVERIES IN REDUCTION OF EXPENDITURE

090- Secretariat

NP-Non Plan

001-Home Department [PL]

70-Deduct Recoveries

01-Others

... -43,000

02-W.B.H.S. 2008

... ..

005-Home Department Human Rights Cell [PL]

70-Deduct Recoveries

01-Others

... ..

02-W.B.H.S. 2008

... ..

006-Home (Poll-PSP) Deptt. [PL]

70-Deduct Recoveries

01-Others

... ..

02-W.B.H.S. 2008

... ..

016-Chief Minister Secretariat [CM]

70-Deduct Recoveries

01-Others

... ..

02-W.B.H.S. 2008

... ..

Total - 090 - Deduct - Recoveries

... -43,000

091- Attached Offices

NP-Non Plan

001-India-Bangladesh Passport Establishment in Calcutta [PT]

70-Deduct Recoveries

01-Others

... ..

02-W.B.H.S. 2008

... ..

002-India-Bangladesh Passport Establishment at District

Headquarters [PT]

70-Deduct Recoveries

01-Others

... ..

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2052

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
02-W.B.H.S. 2008
003-Other Passport Establishment [PT]				
70-Deduct Recoveries				
01-Others
02-W.B.H.S. 2008
004-Translators Department [PL]				
70-Deduct Recoveries				
01-Others
02-W.B.H.S. 2008
005-Home Department-Office of the Registrar of Publications [PS]				
70-Deduct Recoveries				
01-Others
02-W.B.H.S. 2008
008-Agency Functions of Ministry of Home Affairs relating to Registration and Surveillance of Foreigner (Secretariat) [PT]				
70-Deduct Recoveries				
01-Others	-2,000
02-W.B.H.S. 2008
009-Agency Functions of Ministry of External Affairs for Passport Services and Emigrants. [PT]				
70-Deduct Recoveries				
01-Others
02-W.B.H.S. 2008
010-Police Archival Wing of the State Archive [PL]				
70-Deduct Recoveries				
01-Others
02-W.B.H.S. 2008
<i>Total - 091 - Deduct - Recoveries</i>	-2,000
911- Deduct Recoveries of Overpayments				
NP-Non Plan				
001-Home Department(Excluding Transport & Passport Branches etc..) [PL]				
70-Deduct Recoveries				
01-Others	-73,000
02-W.B.H.S. 2008
005-Home Department - Office of the Registrar of Publications [PL]				

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2052

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
70-Deduct Recoveries				
01-Others
02-W.B.H.S. 2008
008-Agency Functions of Ministry of Home Affairs relating to Registration and Surveillance of Foreigner (Secretariat) [PT]				
70-Deduct Recoveries				
01-Others
02-W.B.H.S. 2008
<i>Total - 911 - Deduct - Recoveries</i>	-73,000
<i>Total - 2052 - Deduct - Recoveries</i>	-1,18,000

REVENUE EXPENDITURE
DEMAND No. 68
Home and Hill Affairs Department
A-General Services - (d) Administrative Services
Head of Account : 2055 - Police

Voted Rs. 5595,46,50,000 *Charged Rs. Nil* **Total Rs. 5595,46,50,000**

	Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure	5595,46,50,000	...	5595,46,50,000
<i>Deduct - Recoveries</i>	-9,15,94,000	...	-9,15,94,000
Net Expenditure	5586,30,56,000	...	5586,30,56,000

REVENUE EXPENDITURE
ABSTRACT ACCOUNT

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
001- Direction and Administration				
NP-Non Plan	101,63,16,000
Total - 001	101,63,16,000
003- Education and Training				
NP-Non Plan	25,31,79,000
SP-State Plan (Annual Plan & XII th Plan)	1,00,000
Total - 003	25,32,79,000
101- Criminal Investigation and Vigilance				
NP-Non Plan	92,83,59,000
SP-State Plan (Annual Plan & XII th Plan)	32,00,000
CS-Centrally Sponsored (New Schemes)
Total - 101	93,15,59,000
102- Central Reserve Police				
NP-Non Plan	50,00,000
Total - 102	50,00,000

REVENUE EXPENDITURE
ABSTRACT ACCOUNT

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
104- Special Police				
NP-Non Plan	147,04,67,000
Total - 104	147,04,67,000
108- State Headquarters Police				
NP-Non Plan	1257,87,58,000
SP-State Plan (Annual Plan & XII th Plan)	15,51,00,000
Total - 108	1273,38,58,000
109- District Police				
NP-Non Plan	3520,63,53,000
SP-State Plan (Annual Plan & XII th Plan)	20,84,00,000
Total - 109	3541,47,53,000
111- Railway Police				
NP-Non Plan	168,17,01,000
Total - 111	168,17,01,000
112- Harbour Police				
NP-Non Plan	34,86,02,000
Total - 112	34,86,02,000
113- Welfare of Police Personnel				
NP-Non Plan	21,55,87,000
Total - 113	21,55,87,000
115- Modernisation of Police Force				
NP-Non Plan	8,00,000
SP-State Plan (Annual Plan & XII th Plan)	12,50,00,000
Total - 115	12,58,00,000

REVENUE EXPENDITURE
ABSTRACT ACCOUNT

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
800- Other Expenditure				
NP-Non Plan	174,77,28,000
SP-State Plan (Annual Plan & XII th Plan)	1,00,00,000
Total - 800	175,77,28,000
911- Deduct Recoveries of Overpayments				
NP-Non Plan
Total - 911
Grand Total - Gross	5595,46,50,000
Voted	5595,46,50,000
Charged
NP - Non Plan	5545,28,50,000
SP - State Plan (Annual Plan & XII th Plan)	50,18,00,000
CS - Centrally Sponsored (New Schemes)
Deduct Recoveries	-9,15,94,000
Grand Total - Net	5586,30,56,000
Voted	5586,30,56,000
Charged

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2055

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
DETAILED ACCOUNT NO. 2055-00-001 - DIRECTION AND ADMINISTRATION				
001- Direction and Administration				
NP-Non Plan				
001- State Headquarters Police [HP]				
01- Salaries				
01-Pay	20,12,90,000
14-Grade Pay	5,03,23,000
02-Dearness Allowance	21,80,73,000
03-House Rent Allowance	3,52,26,000
04-Ad hoc Bonus	25,63,000
05-Interim Relief	2,01,29,000
07-Other Allowances	42,80,000
09-Ration Allowance
10-Overtime Allowance
12-Medical Allowances	41,60,000
13-Dearness Pay
Total - 2055-00-001-NP-001-01	53,60,44,000
02- Wages				
07- Medical Reimbursements	9,00,000
11- Travel Expenses	2,13,25,000
12- Medical Reimbursements under WBHS 2008	36,22,000
13- Office Expenses				
01-Electricity	28,44,000
02-Telephone	35,54,000
03-Maintenance / P.O.L. for Office Vehicles	24,79,000
04-Other Office Expenses	74,64,000
Total - 2055-00-001-NP-001-13	1,63,41,000
21- Materials and Supplies/Stores and Equipment				
01-Diet	1,09,000
02-Drug	1,09,000
Total - 2055-00-001-NP-001-21	2,18,000
25- Clothing and Tentage (Police Uniform)				
50- Other Charges	17,95,000

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2055

		Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
51- Motor Vehicles		...	...	...	...
52- Machinery and Equipment/Tools and Plants		...	...	...	...
Total - 2055-00-001-NP-001		...	...	...	58,09,45,000
<hr/>					
002- District Police [HP]					
01- Salaries					
01-Pay	Voted	...	...	...	11,72,80,000
	<i>Charged</i>	...	...	...	...
14-Grade Pay	Voted	...	...	...	2,93,20,000
	<i>Charged</i>	...	...	...	...
02-Dearness Allowance	Voted	...	...	...	12,70,58,000
	<i>Charged</i>	...	...	...	...
03-House Rent Allowance	Voted	...	...	...	2,05,24,000
	<i>Charged</i>	...	...	...	...
04-Ad hoc Bonus	Voted	...	...	...	14,82,000
	<i>Charged</i>	...	...	...	...
05-Interim Relief		...	...	...	1,17,28,000
07-Other Allowances	Voted	...	...	...	15,00,000
	<i>Charged</i>	...	...	...	...
09-Ration Allowance	Voted	...	...	...	62,22,000
	<i>Charged</i>	...	...	...	...
12-Medical Allowances	Voted	...	...	...	11,73,000
	<i>Charged</i>
13-Dearness Pay	Voted
	<i>Charged</i>
Total - 2055-00-001-NP-002-01		31,62,87,000
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02- Wages		1,24,000
04- Pension/Gratuities	
05- Rewards		10,00,000
07- Medical Reimbursements		14,22,000
11- Travel Expenses		...	...	...	71,08,000
12- Medical Reimbursements under WBHS 2008		...	...	...	6,81,000
13- Office Expenses					
01-Electricity		...	...	...	19,73,000
02-Telephone		...	...	...	48,82,000
03-Maintenance / P.O.L. for Office Vehicles		...	...	...	1,75,000
04-Other Office Expenses		...	...	...	1,37,99,000

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2055

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
Total - 2055-00-001-NP-002-13	2,08,29,000
14- Rents, Rates and Taxes	14,22,000
21- Materials and Supplies/Stores and Equipment				
01-Diet
28- Payment of Professional and Special Services				
02-Other charges	66,89,000
50- Other Charges	5,50,00,000
51- Motor Vehicles	8,48,000
Total - 2055-00-001-NP-002	41,14,10,000
003- Directorate of Economic Offences [HP]				
01- Salaries				
01-Pay	70,00,000
14-Grade Pay	17,50,000
02-Dearness Allowance	60,90,000
03-House Rent Allowance	12,00,000
04-Ad hoc Bonus	7,000
05-Interim Relief	2,00,000
07-Other Allowances	16,000
09-Ration Allowance	1,02,000
12-Medical Allowances	5,000
Total - 2055-00-001-NP-003-01	1,63,70,000
02- Wages	32,000
05- Rewards	1,00,000
07- Medical Reimbursements	1,00,000
11- Travel Expenses	1,09,000
12- Medical Reimbursements under WBHS 2008	3,27,000
13- Office Expenses				
01-Electricity	51,000
02-Telephone	5,20,000
03-Maintenance / P.O.L. for Office Vehicles	1,10,000
04-Other Office Expenses	4,30,000
Total - 2055-00-001-NP-003-13	11,11,000

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2055

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
14- Rents, Rates and Taxes	33,000
16- Publications	1,09,000
21- Materials and Supplies/Stores and Equipment				
01-Diet	51,000
04-Others	51,000
Total - 2055-00-001-NP-003-21	1,02,000
22- Arms and Ammunition	51,000
24- P.O.L.(Police,Ambulance etc.)	10,10,000
25- Clothing and Tentage (Police Uniform)	1,09,000
26- Advertising and Publicity Expenses	1,09,000
27- Minor Works/ Maintenance	5,50,000
28- Payment of Professional and Special Services				
02-Other charges	5,50,000
41- Secret Service Expenditure	6,60,000
50- Other Charges	5,50,000
51- Motor Vehicles	7,70,000
52- Machinery and Equipment/Tools and Plants	5,50,000
77- Computerisation	5,50,000
88- Escort Charges	1,09,000
90- Miscellaneous works
Total - 2055-00-001-NP-003	2,39,61,000
Total - 2055-00-001-NP - Non Plan	101,63,16,000
Total - 2055-00-001	101,63,16,000
Voted	101,63,16,000
Charged

DETAILED ACCOUNT NO. 2055-00-003 - EDUCATION AND TRAINING

003- Education and Training

NP-Non Plan

001- State Headquarters Police [HP]

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2055

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
01- Salaries				
01-Pay	2,06,10,000
14-Grade Pay	51,53,000
02-Dearness Allowance	2,23,29,000
03-House Rent Allowance	36,07,000
04-Ad hoc Bonus	2,65,000
05-Interim Relief	20,61,000
07-Other Allowances	16,05,000
09-Ration Allowance	33,28,000
12-Medical Allowances	4,16,000
13-Dearness Pay
Total - 2055-00-003-NP-001-01	5,93,74,000
02- Wages
07- Medical Reimbursements	1,26,000
11- Travel Expenses	44,000
12- Medical Reimbursements under WBHS 2008	2,58,000
13- Office Expenses				
01-Electricity	3,000
02-Telephone	3,000
03-Maintenance / P.O.L. for Office Vehicles	3,000
04-Other Office Expenses	81,000
Total - 2055-00-003-NP-001-13	90,000
14- Rents, Rates and Taxes	1,75,000
25- Clothing and Tentage (Police Uniform)	1,07,000
50- Other Charges	27,000
Total - 2055-00-003-NP-001	6,02,01,000
002- District Police [HP]				
01- Salaries				
01-Pay	5,37,30,000
14-Grade Pay	1,34,33,000
02-Dearness Allowance	5,82,10,000
03-House Rent Allowance	94,03,000
04-Ad hoc Bonus	6,30,000
05-Interim Relief	53,73,000

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2055

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
07-Other Allowances	6,03,000
09-Ration Allowance	34,24,000
12-Medical Allowances	6,66,000
13-Dearness Pay
Total - 2055-00-003-NP-002-01	14,54,72,000
02- Wages
07- Medical Reimbursements	1,16,000
11- Travel Expenses	11,03,000
12- Medical Reimbursements under WBHS 2008	5,50,000
13- Office Expenses				
01-Electricity	3,14,000
02-Telephone	3,83,000
03-Maintenance / P.O.L. for Office Vehicles
04-Other Office Expenses	16,79,000
Total - 2055-00-003-NP-002-13	23,76,000
14- Rents, Rates and Taxes	6,15,000
25- Clothing and Tentage (Police Uniform)
50- Other Charges	29,33,000
Total - 2055-00-003-NP-002	15,31,65,000
003- Detective Training School [HP]				
01- Salaries				
01-Pay	8,58,000
14-Grade Pay	2,15,000
02-Dearness Allowance	9,30,000
03-House Rent Allowance	1,50,000
04-Ad hoc Bonus	42,000
05-Interim Relief	86,000
07-Other Allowances	42,000
09-Ration Allowance	1,93,000
12-Medical Allowances	34,000
13-Dearness Pay
Total - 2055-00-003-NP-003-01	25,50,000

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2055

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
07- Medical Reimbursements	1,000
11- Travel Expenses	5,000
12- Medical Reimbursements under WBHS 2008	1,000
13- Office Expenses				
01-Electricity	1,000
02-Telephone	1,000
03-Maintenance / P.O.L. for Office Vehicles
04-Other Office Expenses	1,000
Total - 2055-00-003-NP-003-13	3,000
25- Clothing and Tentage (Police Uniform)
28- Payment of Professional and Special Services				
01-Capitation fees for IMPs
02-Other charges
50- Other Charges	10,000
Total - 2055-00-003-NP-003	25,70,000
004- Counter Insurgency & Anti-Terrorism School(CIAT) [HP]				
02- Wages	60,00,000
13- Office Expenses				
01-Electricity	1,000
02-Telephone	1,000
03-Maintenance / P.O.L. for Office Vehicles	50,000
04-Other Office Expenses	50,000
Total - 2055-00-003-NP-004-13	1,02,000
50- Other Charges	5,000
52- Machinery and Equipment/Tools and Plants	1,000
98- Training	1,00,000
Total - 2055-00-003-NP-004	62,08,000
005- Swami Vivekananda State Police Academy(SVSPA) [HP]				
01- Salaries				
01-Pay	26,06,000
14-Grade Pay	6,52,000
02-Dearness Allowance	28,24,000

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2055

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
03-House Rent Allowance	4,56,000
04-Ad hoc Bonus	68,000
05-Interim Relief	2,61,000
07-Other Allowances	70,000
09-Ration Allowance	1,56,000
12-Medical Allowances	52,000
13-Dearness Pay
Total - 2055-00-003-NP-005-01	71,45,000
02- Wages	2,50,000
05- Rewards	60,000
07- Medical Reimbursements	1,00,000
11- Travel Expenses	60,000
12- Medical Reimbursements under WBHS 2008	2,00,000
13- Office Expenses				
01-Electricity	48,000
02-Telephone	60,000
03-Maintenance / P.O.L. for Office Vehicles	10,90,000
04-Other Office Expenses	2,18,000
Total - 2055-00-003-NP-005-13	14,16,000
14- Rents, Rates and Taxes	1,09,000
16- Publications	60,000
19- Maintenance	1,05,000
20- Other Administrative Expenses	60,000
21- Materials and Supplies/Stores and Equipment				
04-Others	25,00,000
25- Clothing and Tentage (Police Uniform)	60,000
27- Minor Works/ Maintenance	1,72,000
28- Payment of Professional and Special Services				
02-Other charges	4,00,000
34- Scholarships and Stipends	1,19,000
41- Secret Service Expenditure	60,000
50- Other Charges	1,19,000
77- Computerisation	2,18,000
98- Training	1,78,22,000

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2055

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
Total - 2055-00-003-NP-005	3,10,35,000
Total - 2055-00-003-NP - Non Plan	25,31,79,000
SP-State Plan (Annual Plan & XII th Plan)				
001- Counter Insurgency & Anti - Terrorism School(CIAT) [HP]				
27- Minor Works/ Maintenance	1,00,000
Total - 2055-00-003-SP - State Plan (Annual Plan & XII th Plan)	1,00,000
Total - 2055-00-003	25,32,79,000
Voted	25,32,79,000
Charged

DETAILED ACCOUNT NO. 2055-00-101 - CRIMINAL INVESTIGATION AND VIGILANCE

101- Criminal Investigation and Vigilance

NP-Non Plan

001- Criminal Investigation Department (Excluding Forensic Science Laboratory) [HP]

01- Salaries

01-Pay	...	...	...	23,14,39,000
14-Grade Pay	...	...	...	5,78,60,000
02-Dearness Allowance	...	...	...	25,07,35,000
03-House Rent Allowance	...	...	...	4,05,02,000
04-Ad hoc Bonus	...	...	...	29,89,000
05-Interim Relief	...	...	...	2,31,44,000
07-Other Allowances	...	...	...	31,66,000
09-Ration Allowance	...	...	...	1,40,02,000
12-Medical Allowances	...	...	...	25,66,000
13-Dearness Pay	...	...	...	...

Total - 2055-00-101-NP-001-01 62,64,03,000

02- Wages	...	...	...	20,55,000
07- Medical Reimbursements	...	...	...	9,79,000

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2055

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
11- Travel Expenses	1,50,000
12- Medical Reimbursements under WBHS 2008	33,71,000
13- Office Expenses				
01-Electricity	50,00,000
02-Telephone	55,00,000
03-Maintenance / P.O.L. for Office Vehicles	3,56,000
04-Other Office Expenses	96,32,000
Total - 2055-00-101-NP-001-13	2,04,88,000
14- Rents, Rates and Taxes	16,63,000
25- Clothing and Tentage (Police Uniform)	15,11,000
27- Minor Works/ Maintenance
28- Payment of Professional and Special Services				
02-Other charges	35,54,000
41- Secret Service Expenditure	12,00,00,000
50- Other Charges	38,02,000
51- Motor Vehicles	3,55,42,000
53- Major Works / Land and Buildings
Total - 2055-00-101-NP-001	81,95,18,000
002- Forensic Science Laboratory (Including Jalpaiguri) [HP]				
01- Salaries				
01-Pay	1,54,05,000
14-Grade Pay	38,51,000
02-Dearness Allowance	1,66,89,000
03-House Rent Allowance	26,96,000
04-Ad hoc Bonus	2,31,000
05-Interim Relief	15,41,000
07-Other Allowances	2,51,000
12-Medical Allowances	1,28,000
13-Dearness Pay
Total - 2055-00-101-NP-002-01	4,07,92,000
02- Wages	30,44,000
07- Medical Reimbursements	29,000
11- Travel Expenses	4,35,000
12- Medical Reimbursements under WBHS 2008	3,03,000

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2055

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
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13- Office Expenses				
01-Electricity	22,91,000
02-Telephone	2,13,000
03-Maintenance / P.O.L. for Office Vehicles	1,17,000
04-Other Office Expenses	11,17,000
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Total - 2055-00-101-NP-002-13	37,38,000
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14- Rents, Rates and Taxes	1,71,000
21- Materials and Supplies/Stores and Equipment				
04-Others	11,03,000
50- Other Charges	6,88,000
52- Machinery and Equipment/Tools and Plants	10,03,000
77- Computerisation	2,18,000
	<hr/>			
Total - 2055-00-101-NP-002	5,15,24,000
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003- State Police Computer Centre [HP]				
01- Salaries				
01-Pay	1,13,38,000
14-Grade Pay	28,35,000
02-Dearness Allowance	1,22,84,000
03-House Rent Allowance	19,84,000
04-Ad hoc Bonus	1,31,000
05-Interim Relief	11,34,000
07-Other Allowances	1,38,000
09-Ration Allowance	8,57,000
12-Medical Allowances	79,000
13-Dearness Pay
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Total - 2055-00-101-NP-003-01	3,07,80,000
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02- Wages
07- Medical Reimbursements	8,73,000
11- Travel Expenses	5,28,000
12- Medical Reimbursements under WBHS 2008	1,40,000
13- Office Expenses				
01-Electricity	8,20,000
02-Telephone	3,13,000
03-Maintenance / P.O.L. for Office Vehicles	8,35,000

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2055

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
04-Other Office Expenses	3,99,000
Total - 2055-00-101-NP-003-13	23,67,000
14- Rents, Rates and Taxes
50- Other Charges	57,000
51- Motor Vehicles	32,95,000
52- Machinery and Equipment/Tools and Plants
Total - 2055-00-101-NP-003	3,80,40,000
004- State Crime Records Bureau [HP]				
01- Salaries				
01-Pay	47,69,000
14-Grade Pay	11,92,000
02-Dearness Allowance	51,66,000
03-House Rent Allowance	8,35,000
04-Ad hoc Bonus	67,000
05-Interim Relief	4,77,000
07-Other Allowances	3,56,000
09-Ration Allowance	1,27,000
12-Medical Allowances	9,000
13-Dearness Pay
Total - 2055-00-101-NP-004-01	1,29,98,000
02- Wages
07- Medical Reimbursements	31,000
11- Travel Expenses	2,50,000
12- Medical Reimbursements under WBHS 2008	78,000
13- Office Expenses				
01-Electricity	31,56,000
02-Telephone	4,46,000
03-Maintenance / P.O.L. for Office Vehicles	8,52,000
04-Other Office Expenses	10,67,000
Total - 2055-00-101-NP-004-13	55,21,000
50- Other Charges	3,99,000

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2055

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
Total - 2055-00-101-NP-004	1,92,77,000
Total - 2055-00-101-NP - Non Plan	92,83,59,000
SP-State Plan (Annual Plan & XII th Plan)				
001- Forensic Science Laboratory [HP]				
21- Materials and Supplies/Stores and Equipment				
04- Others	1,00,000
22- Arms and Ammunition
27- Minor Works/ Maintenance	20,00,000
77- Computerisation	10,00,000
98- Training	1,00,000
Total - 2055-00-101-SP - State Plan (Annual Plan & XII th Plan)	32,00,000
CS-Centrally Sponsored (New Schemes)				
001- Assistance to C.I.D.(excluding Forensic Science Laboratory)				
Combating illicit traffic in Narcotic Drugs and Psychotropic Substances [HP]				
51- Motor Vehicles
52- Machinery and Equipment/Tools and Plants
Total - 2055-00-101	93,15,59,000
Voted	93,15,59,000
Charged

DETAILED ACCOUNT NO. 2055-00-102 - CENTRAL RESERVE POLICE

102- Central Reserve Police

NP-Non Plan

001- Adjustment for Deployment of Central Reserve Police Force

[HP]

13- Office Expenses

01-Electricity

... ..

02-Telephone

... ..

03-Maintenance / P.O.L. for Office Vehicles

... ..

04-Other Office Expenses

... ..

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2055

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
50- Other Charges	50,00,000
Total - 2055-00-102-NP-001	50,00,000
002- Raising of India Reserve Battalion (IR Battalion) [HP]				
01- Salaries				
01-Pay
14-Grade Pay
02-Dearness Allowance
03-House Rent Allowance
04-Ad hoc Bonus
07-Other Allowances
09-Ration Allowance
12-Medical Allowances
13-Dearness Pay
07- Medical Reimbursements
11- Travel Expenses
12- Medical Reimbursements under WBHS 2008
13- Office Expenses				
01-Electricity
02-Telephone
03-Maintenance / P.O.L. for Office Vehicles
04-Other Office Expenses
14- Rents, Rates and Taxes
25- Clothing and Tentage (Police Uniform)
50- Other Charges
51- Motor Vehicles
52- Machinery and Equipment/Tools and Plants
Total - 2055-00-102-NP - Non Plan	50,00,000
Total - 2055-00-102	50,00,000
Voted	50,00,000
Charged

DETAILED ACCOUNT NO. 2055-00-104 - SPECIAL POLICE

104- Special Police

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2055

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
NP-Non Plan				
001- Eastern Frontier Rifles (West Bengal Battalion) [HP]				
01- Salaries				
01-Pay	34,64,31,000
14-Grade Pay	8,66,08,000
02-Dearness Allowance	37,53,15,000
03-House Rent Allowance	6,06,25,000
04-Ad hoc Bonus	43,82,000
05-Interim Relief	3,46,43,000
07-Other Allowances	44,04,000
09-Ration Allowance	6,74,33,000
12-Medical Allowances	72,52,000
13-Dearness Pay
Total - 2055-00-104-NP-001-01	98,70,93,000
02- Wages				
07- Medical Reimbursements	25,03,000
11- Travel Expenses	5,37,40,000
12- Medical Reimbursements under WBHS 2008	34,04,000
13- Office Expenses				
01-Electricity	2,50,00,000
02-Telephone	7,89,000
03-Maintenance / P.O.L. for Office Vehicles	33,78,000
04-Other Office Expenses	1,77,95,000
Total - 2055-00-104-NP-001-13	4,69,62,000
25- Clothing and Tentage (Police Uniform)				
50- Other Charges	10,67,000
51- Motor Vehicles	74,64,000
Total - 2055-00-104-NP-001	1,01,29,000
002- Raising of India Reserve Battalion (IR Btn.) [HP]				
01- Salaries				
01-Pay	2,08,16,000
14-Grade Pay	52,04,000
02-Dearness Allowance	2,25,52,000
03-House Rent Allowance	36,43,000

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2055

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
04-Ad hoc Bonus	2,75,000
05-Interim Relief	20,82,000
07-Other Allowances	2,70,000
09-Ration Allowance	3,39,80,000
12-Medical Allowances	3,17,000
13-Dearness Pay
Total - 2055-00-104-NP-002-01	8,91,39,000
07- Medical Reimbursements	1,96,000
11- Travel Expenses	50,00,000
12- Medical Reimbursements under WBHS 2008	14,00,000
13- Office Expenses				
01-Electricity	38,00,000
02-Telephone	62,000
03-Maintenance / P.O.L. for Office Vehicles	4,00,000
04-Other Office Expenses	2,18,000
Total - 2055-00-104-NP-002-13	44,80,000
14- Rents, Rates and Taxes	4,00,000
25- Clothing and Tentage (Police Uniform)	56,50,000
50- Other Charges	21,00,000
51- Motor Vehicles	15,50,000
52- Machinery and Equipment/Tools and Plants	17,000
Total - 2055-00-104-NP-002	10,99,32,000
003- Reserve Battalion(IRBttn.)-Siliguri(HP) [HP]				
01- Salaries				
01-Pay	8,37,49,000
14-Grade Pay	2,09,37,000
02-Dearness Allowance	9,07,31,000
03-House Rent Allowance	1,46,56,000
04-Ad hoc Bonus	11,10,000
05-Interim Relief	83,75,000
07-Other Allowances	11,40,000
09-Ration Allowance	67,96,000
12-Medical Allowances	22,30,000

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2055

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
Total - 2055-00-104-NP-003-01	22,97,24,000
07- Medical Reimbursements	1,00,000
11- Travel Expenses	2,00,000
12- Medical Reimbursements under WBHS 2008	1,56,000
13- Office Expenses				
01-Electricity	15,00,000
02-Telephone	78,000
03-Maintenance / P.O.L. for Office Vehicles	1,56,000
04-Other Office Expenses	1,56,000
Total - 2055-00-104-NP-003-13	18,90,000
14- Rents, Rates and Taxes	10,000
25- Clothing and Tentage (Police Uniform)	1,56,000
50- Other Charges	78,000
51- Motor Vehicles	78,000
52- Machinery and Equipment/Tools and Plants	78,000
77- Computerisation
Total - 2055-00-104-NP-003	23,24,70,000
004- Raising of Specialised India Reserved Battalion [HP] [HP]				
01- Salaries				
01-Pay	8,57,000
14-Grade Pay	2,40,000
02-Dearness Allowance	8,43,000
03-House Rent Allowance	1,54,000
04-Ad hoc Bonus	70,000
07-Other Allowances	70,000
09-Ration Allowance	50,000
12-Medical Allowances	70,000
Total - 2055-00-104-NP-004-01	23,54,000
02- Wages	3,53,000
05- Rewards	60,000
07- Medical Reimbursements	1,19,000
11- Travel Expenses	60,000

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2055

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
12- Medical Reimbursements under WBHS 2008	60,000
13- Office Expenses				
01-Electricity	60,000
02-Telephone	71,000
03-Maintenance / P.O.L. for Office Vehicles	1,79,000
04-Other Office Expenses	1,19,000
Total - 2055-00-104-NP-004-13	4,29,000
14- Rents, Rates and Taxes	1,19,000
19- Maintenance	58,000
21- Materials and Supplies/Stores and Equipment				
04-Others	60,000
22- Arms and Ammunition	1,07,50,000
24- P.O.L.(Police,Ambulance etc.)	65,000
25- Clothing and Tentage (Police Uniform)	60,000
27- Minor Works/ Maintenance	1,14,000
28- Payment of Professional and Special Services				
02-Other charges	60,000
41- Secret Service Expenditure	60,000
50- Other Charges	1,19,000
77- Computerisation	1,19,000
98- Training	1,19,000
Total - 2055-00-104-NP-004	1,51,38,000
Total - 2055-00-104-NP - Non Plan	147,04,67,000
Total - 2055-00-104	147,04,67,000
Voted	147,04,67,000
Charged

DETAILED ACCOUNT NO. 2055-00-108 - STATE HEADQUARTERS POLICE

108- State Headquarters Police

NP-Non Plan

001- Calcutta Police [HP]

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2055

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
01- Salaries				
01-Pay	388,47,00,000
14-Grade Pay	97,11,75,000
02-Dearness Allowance	420,85,87,000
03-House Rent Allowance	67,98,23,000
04-Ad hoc Bonus	6,24,00,000
05-Interim Relief	38,84,70,000
07-Other Allowances	5,67,10,000
09-Ration Allowance	41,60,00,000
10-Overtime Allowance	1,000
11-Compensatory Allowance
12-Medical Allowances	10,40,00,000
13-Dearness Pay
Total - 2055-00-108-NP-001-01	1077,18,66,000
02- Wages	19,00,00,000
05- Rewards	2,00,000
07- Medical Reimbursements	20,00,000
11- Travel Expenses	2,85,38,000
12- Medical Reimbursements under WBHS 2008	4,30,00,000
13- Office Expenses				
01-Electricity	11,00,56,000
02-Telephone	3,60,19,000
03-Maintenance / P.O.L. for Office Vehicles	7,20,00,000
04-Other Office Expenses	7,20,00,000
Total - 2055-00-108-NP-001-13	29,00,75,000
14- Rents, Rates and Taxes				
Voted	2,44,56,000
Charged
21- Materials and Supplies/Stores and Equipment				
03-Other Hospital Consumables
04-Others	1,42,00,000
Total - 2055-00-108-NP-001-21	1,42,00,000
22- Arms and Ammunition	76,30,000
24- P.O.L.(Police,Ambulance etc.)
25- Clothing and Tentage (Police Uniform)	7,70,00,000

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2055

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
27- Minor Works/ Maintenance	4,75,00,000
28- Payment of Professional and Special Services				
02-Other charges	2,00,00,000
41- Secret Service Expenditure	1,50,27,000
50- Other Charges				
Voted	7,00,86,000
Charged
51- Motor Vehicles	50,00,60,000
52- Machinery and Equipment/Tools and Plants	93,16,000
53- Major Works / Land and Buildings
77- Computerisation	4,65,82,000
Total - 2055-00-108-NP-001	1215,75,36,000
<hr/>				
002- Public Vehicles Department (Service Depot) [HP]				
01- Salaries				
01-Pay	1,63,08,000
14-Grade Pay	40,77,000
02-Dearness Allowance	1,76,68,000
03-House Rent Allowance	28,54,000
04-Ad hoc Bonus	2,60,000
05-Interim Relief	16,31,000
07-Other Allowances	3,21,000
09-Ration Allowance	29,12,000
12-Medical Allowances	4,68,000
13-Dearness Pay
Total - 2055-00-108-NP-002-01	4,64,99,000
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02- Wages
07- Medical Reimbursements	3,000
11- Travel Expenses	19,000
12- Medical Reimbursements under WBHS 2008	4,65,000
13- Office Expenses				
01-Electricity	3,13,000
02-Telephone				
Voted	62,000
Charged
03-Maintenance / P.O.L. for Office Vehicles
04-Other Office Expenses	1,96,000

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2055

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
Total - 2055-00-108-NP-002-13	5,71,000
14- Rents, Rates and Taxes
51- Motor Vehicles	3,24,11,000
52- Machinery and Equipment/Tools and Plants	3,12,000
Total - 2055-00-108-NP-002	8,02,80,000
003- Charges under the Calcutta Huckney Carriage Act. of 1998- [HP]				
01- Salaries				
01-Pay	30,15,000
14-Grade Pay	7,54,000
02-Dearness Allowance	32,67,000
03-House Rent Allowance	5,28,000
04-Ad hoc Bonus	52,000
05-Interim Relief	3,02,000
07-Other Allowances	54,000
09-Ration Allowance	62,000
12-Medical Allowances	73,000
13-Dearness Pay
Total - 2055-00-108-NP-003-01	81,07,000
07- Medical Reimbursements
11- Travel Expenses	1,56,000
12- Medical Reimbursements under WBHS 2008	34,000
13- Office Expenses				
01-Electricity
02-Telephone
03-Maintenance / P.O.L. for Office Vehicles
04-Other Office Expenses	48,000
Total - 2055-00-108-NP-003-13	48,000
50- Other Charges	97,000
Total - 2055-00-108-NP-003	84,42,000

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2055

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
004- Cattle Pounds [HP]				
01- Salaries				
01-Pay	1,02,000
14-Grade Pay	12,000
02-Dearness Allowance	90,000
03-House Rent Allowance	16,000
04-Ad hoc Bonus	1,000
05-Interim Relief	7,000
07-Other Allowances
09-Ration Allowance	27,000
12-Medical Allowances	9,000
13-Dearness Pay
Total - 2055-00-108-NP-004-01	2,64,000
07- Medical Reimbursements				
11- Travel Expenses
12- Medical Reimbursements under WBHS 2008	2,000
13- Office Expenses				
01-Electricity
02-Telephone	1,22,000
03-Maintenance / P.O.L. for Office Vehicles	1,33,000
04-Other Office Expenses	1,33,000
Total - 2055-00-108-NP-004-13	3,88,000
14- Rents, Rates and Taxes				
21- Materials and Supplies/Stores and Equipment
04-Others	1,000
Total - 2055-00-108-NP-004	6,55,000
005- Police Dead House [HP]				
01- Salaries				
01-Pay	10,65,000
14-Grade Pay	2,66,000
02-Dearness Allowance	11,54,000
03-House Rent Allowance	1,86,000
04-Ad hoc Bonus	21,000
05-Interim Relief	1,07,000

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2055

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
07-Other Allowances	16,000
09-Ration Allowance	26,000
12-Medical Allowances	42,000
13-Dearness Pay
Total - 2055-00-108-NP-005-01	28,83,000
02- Wages
07- Medical Reimbursements
11- Travel Expenses
12- Medical Reimbursements under WBHS 2008	4,000
13- Office Expenses				
01-Electricity	25,000
02-Telephone	25,000
03-Maintenance / P.O.L. for Office Vehicles	25,000
04-Other Office Expenses	25,000
Total - 2055-00-108-NP-005-13	1,00,000
14- Rents, Rates and Taxes	25,000
19- Maintenance
21- Materials and Supplies/Stores and Equipment				
04-Others
50- Other Charges
Total - 2055-00-108-NP-005	30,12,000
006- Police Supplied to Private Individuals [HP]				
01- Salaries				
01-Pay	95,48,000
14-Grade Pay	23,87,000
02-Dearness Allowance	1,03,44,000
03-House Rent Allowance	16,71,000
04-Ad hoc Bonus	1,35,000
05-Interim Relief	9,55,000
07-Other Allowances	1,61,000
09-Ration Allowance	7,59,000
12-Medical Allowances	3,43,000
13-Dearness Pay

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2055

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
Total - 2055-00-108-NP-006-01	2,63,03,000
07- Medical Reimbursements	2,000
12- Medical Reimbursements under WBHS 2008	83,000
Total - 2055-00-108-NP-006	2,63,88,000
007-Extra Police Force, etc, appointed in Connection with Emergency [HP]				
01- Salaries				
01-Pay
14-Grade Pay
02-Dearness Allowance
03-House Rent Allowance
04-Ad hoc Bonus
07-Other Allowances
13-Dearness Pay
11- Travel Expenses
12- Medical Reimbursements under WBHS 2008
13- Office Expenses				
01-Electricity
02-Telephone
03-Maintenance / P.O.L. for Office Vehicles
04-Other Office Expenses
50- Other Charges
008- Upgradation Scheme as Recommended by the Eighth Finance Commission Strengthening for the Post of Women Constables [HP]				
01- Salaries				
01-Pay	31,27,000
14-Grade Pay	7,82,000
02-Dearness Allowance	33,88,000
03-House Rent Allowance	5,47,000
04-Ad hoc Bonus	42,000
05-Interim Relief	3,13,000
07-Other Allowances	54,000
09-Ration Allowance	21,000
12-Medical Allowances	94,000
13-Dearness Pay

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2055

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
Total - 2055-00-108-NP-008-01	83,68,000
07- Medical Reimbursements
12- Medical Reimbursements under WBHS 2008	40,000
Total - 2055-00-108-NP-008	84,08,000
010- Agency Functions of Ministry of Home Affairs relating to Registration and Surveillance of Foreigners [HP]				
01- Salaries				
01-Pay	10,07,12,000
14-Grade Pay	2,51,78,000
02-Dearness Allowance	10,91,09,000
03-House Rent Allowance	1,76,25,000
04-Ad hoc Bonus	14,56,000
05-Interim Relief	1,00,71,000
07-Other Allowances	14,98,000
09-Ration Allowance	86,32,000
12-Medical Allowances	20,80,000
13-Dearness Pay
Total - 2055-00-108-NP-010-01	27,63,61,000
02- Wages
07- Medical Reimbursements	57,000
11- Travel Expenses	3,41,000
12- Medical Reimbursements under WBHS 2008	13,63,000
13- Office Expenses				
01-Electricity	1,55,000
02-Telephone	2,21,000
03-Maintenance / P.O.L. for Office Vehicles	1,86,000
04-Other Office Expenses	5,71,000
Total - 2055-00-108-NP-010-13	11,33,000
14- Rents, Rates and Taxes	3,000
21- Materials and Supplies/Stores and Equipment				
03-Other Hospital Consumables
04-Others

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2055

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
25- Clothing and Tentage (Police Uniform)	4,21,000
27- Minor Works/ Maintenance	4,05,000
28- Payment of Professional and Special Services				
02-Other charges	9,000
41- Secret Service Expenditure	3,14,000
50- Other Charges	1,89,000
51- Motor Vehicles	8,87,000
52- Machinery and Equipment/Tools and Plants	1,89,000
Total - 2055-00-108-NP-010	28,16,72,000
011- Community Policing Initiative [HP]				
13- Office Expenses				
04-Other Office Expenses
50- Other Charges	1,00,00,000
Total - 2055-00-108-NP-011	1,00,00,000
012- Kolkata Police Housing & Infrastructure Development Corporation Ltd. [HP]				
31- Grants-in-aid-GENERAL				
01-Salary Grants	23,65,000
Total - 2055-00-108-NP-012	23,65,000
013- Scheme for Assistance to Civilian Victims/Family of victims at Terrorist, Communal and Naxal Violence [HP]				
31- Grants-in-aid-GENERAL				
02-Other Grants
Total - 2055-00-108-NP - Non Plan	1257,87,58,000
SP-State Plan (Annual Plan & XII th Plan)				
001- Calcutta Police [HP]				
01- Salaries				
01-Pay
14-Grade Pay
02-Dearness Allowance
03-House Rent Allowance
04-Ad hoc Bonus

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2055

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
09-Ration Allowance
12-Medical Allowances
13-Dearness Pay
12- Medical Reimbursements under WBHS 2008
002- Kolkata Police [HP]				
21- Materials and Supplies/Stores and Equipment				
04-Others
22- Arms and Ammunition	50,00,000
27- Minor Works/ Maintenance	10,00,00,000
77- Computerisation	5,00,00,000
98- Training	1,00,000
Total - 2055-00-108-SP-002	15,51,00,000
Total - 2055-00-108-SP - State Plan (Annual Plan & XII th Plan)	15,51,00,000
Total - 2055-00-108	1273,38,58,000
Voted	1273,38,58,000
Charged

DETAILED ACCOUNT NO. 2055-00-109 - DISTRICT POLICE

109- District Police

NP-Non Plan

001- West Bengal Police [HP]

01- Salaries

01-Pay	Voted	...	...	...	749,84,81,000
	Charged	...	...	...	...
14-Grade Pay		...	...	...	187,46,20,000
02-Dearness Allowance		...	...	...	812,36,67,000
03-House Rent Allowance		...	...	...	131,22,34,000
04-Ad hoc Bonus		...	...	...	9,77,10,000
05-Interim Relief		...	...	...	74,98,48,000
07-Other Allowances		...	...	...	10,49,89,000
08-Ex gratia Grant		...	...	...	...
09-Ration Allowance		...	...	...	62,97,15,000
10-Overtime Allowance		...	...	...	...

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2055

		Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
11-Compensatory Allowance		...	...	...	11,000
12-Medical Allowances		...	...	...	18,06,19,000
13-Dearness Pay		...	...	...	...
Total - 2055-00-109-NP-001-01		...	...	...	2057,18,94,000
02- Wages		...	...	...	450,00,00,000
04- Pension/Gratuities		...	...	...	...
07- Medical Reimbursements		...	...	...	57,55,000
11- Travel Expenses		...	...	...	31,05,48,000
12- Medical Reimbursements under WBHS 2008		...	...	...	1,18,000
13- Office Expenses		...	...	...	...
01-Electricity		...	...	...	20,30,99,000
02-Telephone		...	...	...	10,15,49,000
03-Maintenance / P.O.L. for Office Vehicles		...	...	...	15,10,55,000
04-Other Office Expenses		...	...	...	30,00,00,000
Total - 2055-00-109-NP-001-13		...	...	...	75,57,03,000
14- Rents, Rates and Taxes	Voted	...	...	...	5,77,56,000
	<i>Charged</i>	...	...	...	...
16- Publications		...	...	...	...
21- Materials and Supplies/Stores and Equipment		...	...	...	...
01-Diet		...	...	...	...
04-Others	Voted	...	...	...	3,38,49,000
	<i>Charged</i>	...	...	...	...
Total - 2055-00-109-NP-001-21		...	...	...	3,38,49,000
22- Arms and Ammunition		...	...	...	5,00,00,000
24- P.O.L.(Police,Ambulance etc.)		...	...	...	...
25- Clothing and Tentage (Police Uniform)		...	...	...	5,00,00,000
27- Minor Works/ Maintenance		...	...	...	8,15,19,000
28- Payment of Professional and Special Services		...	...	...	...
02-Other charges		...	...	...	120,00,00,000
31- Grants-in-aid-GENERAL		...	...	...	...
02-Other Grants		...	...	...	...
50- Other Charges	Voted	...	...	...	40,00,00,000
	<i>Charged</i>	...	...	...	...
51- Motor Vehicles		...	...	...	130,25,00,000

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2055

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
52- Machinery and Equipment/Tools and Plants	6,11,73,000
53- Major Works / Land and Buildings
64- Write off/losses
88- Escort Charges	8,01,000
Total - 2055-00-109-NP-001	2938,16,16,000
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002- Extra Police Force appointed in connection with Emergency [HP]				
01- Salaries				
01-Pay
14-Grade Pay
02-Dearness Allowance
03-House Rent Allowance
04-Ad hoc Bonus
07-Other Allowances	1,000
09-Ration Allowance
12-Medical Allowances
13-Dearness Pay
Total - 2055-00-109-NP-002-01	1,000
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02- Wages
11- Travel Expenses
12- Medical Reimbursements under WBHS 2008
13- Office Expenses				
01-Electricity
02-Telephone
03-Maintenance / P.O.L. for Office Vehicles
04-Other Office Expenses
25- Clothing and Tentage (Police Uniform)
50- Other Charges
Total - 2055-00-109-NP-002	1,000
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003- Establishment of Police Station at Calcutta Airport [HP]				
01- Salaries				
01-Pay
14-Grade Pay
02-Dearness Allowance

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2055

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
13-Dearness Pay
12- Medical Reimbursements under WBHS 2008
13- Office Expenses				
02-Telephone	12,000
27- Minor Works/ Maintenance
Total - 2055-00-109-NP-003	12,000
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004- Agency Function of Ministry of Home Affairs relating to Immigration Checkpost on International Border [HP]				
01- Salaries				
01-Pay	4,52,63,000
14-Grade Pay	1,13,16,000
02-Dearness Allowance	4,90,37,000
03-House Rent Allowance	79,21,000
04-Ad hoc Bonus	5,56,000
05-Interim Relief	45,26,000
07-Other Allowances	14,43,000
09-Ration Allowance	32,66,000
11-Compensatory Allowance
12-Medical Allowances	7,16,000
13-Dearness Pay
Total - 2055-00-109-NP-004-01	12,40,44,000
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02- Wages
07- Medical Reimbursements	12,000
11- Travel Expenses	5,90,000
12- Medical Reimbursements under WBHS 2008	8,00,000
13- Office Expenses				
01-Electricity	93,000
02-Telephone	3,27,000
03-Maintenance / P.O.L. for Office Vehicles	6,65,000
04-Other Office Expenses	14,22,000
Total - 2055-00-109-NP-004-13	25,07,000
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14- Rents, Rates and Taxes
21- Materials and Supplies/Stores and Equipment				
01-Diet

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2055

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
25- Clothing and Tentage (Police Uniform)	27,000
27- Minor Works/ Maintenance	7,85,000
28- Payment of Professional and Special Services				
02-Other charges
41- Secret Service Expenditure	2,56,000
50- Other Charges	3,75,000
51- Motor Vehicles	13,91,000
52- Machinery and Equipment/Tools and Plants
53- Major Works / Land and Buildings
77- Computerisation	2,33,000
81- Cost of Ration
Total - 2055-00-109-NP-004	13,10,20,000
005- Security related expenditure in the Naxal affected districts of Bankura, Purulia and Midnapur [HP]				
01- Salaries				
01-Pay	14,000
14-Grade Pay	4,000
02-Dearness Allowance	15,000
04-Ad hoc Bonus	1,000
05-Interim Relief	2,000
09-Ration Allowance	1,000
Total - 2055-00-109-NP-005-01	37,000
02- Wages	17,84,000
13- Office Expenses				
01-Electricity	5,50,00,000
03-Maintenance / P.O.L. for Office Vehicles
04-Other Office Expenses
Total - 2055-00-109-NP-005-13	5,50,00,000
22- Arms and Ammunition	14,25,000
24- P.O.L.(Police,Ambulance etc.)	9,96,46,000
26- Advertising and Publicity Expenses	51,85,000
27- Minor Works/ Maintenance	1,88,32,000
28- Payment of Professional and Special Services				
02-Other charges	4,50,00,000

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2055

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
31- Grants-in-aid-GENERAL				
02-Other Grants	7,00,36,000
50- Other Charges	6,92,31,000
51- Motor Vehicles	8,18,83,000
53- Major Works / Land and Buildings
98- Training	75,00,000
Total - 2055-00-109-NP-005	45,55,59,000
006- Directorate of Security [HP]				
01- Salaries				
01-Pay	4,11,08,000
14-Grade Pay	1,02,77,000
02-Dearness Allowance	4,45,35,000
03-House Rent Allowance	71,94,000
04-Ad hoc Bonus	7,73,000
05-Interim Relief	41,11,000
07-Other Allowances	4,74,000
09-Ration Allowance	59,25,000
12-Medical Allowances	5,76,000
13-Dearness Pay
Total - 2055-00-109-NP-006-01	11,49,73,000
02- Wages	1,07,000
04- Pension/Gratuities
05- Rewards	16,93,000
07- Medical Reimbursements	41,000
11- Travel Expenses	25,72,000
12- Medical Reimbursements under WBHS 2008	4,65,000
13- Office Expenses				
01-Electricity	9,48,000
02-Telephone	18,64,000
03-Maintenance / P.O.L. for Office Vehicles	52,00,000
04-Other Office Expenses	65,40,000
Total - 2055-00-109-NP-006-13	1,45,52,000
14- Rents, Rates and Taxes	5,00,000
16- Publications	3,12,000

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2055

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
19- Maintenance	10,50,000
20- Other Administrative Expenses	1,56,000
22- Arms and Ammunition
24- P.O.L.(Police,Ambulance etc.)	2,00,00,000
25- Clothing and Tentage (Police Uniform)	43,60,000
27- Minor Works/ Maintenance	11,21,000
28- Payment of Professional and Special Services				
02-Other charges
31- Grants-in-aid-GENERAL				
02-Other Grants
41- Secret Service Expenditure	16,43,000
50- Other Charges	12,000
51- Motor Vehicles	1,09,00,000
52- Machinery and Equipment/Tools and Plants	65,40,000
53- Major Works / Land and Buildings
77- Computerisation
88- Escort Charges	72,000
90- Miscellaneous works
98- Training	78,000
Total - 2055-00-109-NP-006	18,11,47,000
007- Security Related Expenditure for Coastal Security Scheme [HP]				
13- Office Expenses				
01-Electricity	9,000
03-Maintenance / P.O.L. for Office Vehicles	14,000
04-Other Office Expenses	14,000
Total - 2055-00-109-NP-007-13	37,000
22- Arms and Ammunition	14,000
24- P.O.L.(Police,Ambulance etc.)	1,56,000
26- Advertising and Publicity Expenses
27- Minor Works/ Maintenance	8,000
31- Grants-in-aid-GENERAL				
02-Other Grants
50- Other Charges	14,000
51- Motor Vehicles	9,000
98- Training	9,000

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2055

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
Total - 2055-00-109-NP-007	2,47,000
008- Asansol Durgapur Police Commissionarate. [HP]				
01- Salaries				
01-Pay	35,81,18,000
14-Grade Pay	8,95,30,000
02-Dearness Allowance	38,79,77,000
03-House Rent Allowance	6,26,71,000
04-Ad hoc Bonus	42,76,000
05-Interim Relief	3,58,12,000
07-Other Allowances	44,32,000
09-Ration Allowance	1,35,92,000
12-Medical Allowances	71,71,000
Total - 2055-00-109-NP-008-01	96,35,79,000
02- Wages				
04- Pension/Gratuities	13,00,00,000
05- Rewards
07- Medical Reimbursements	1,00,000
11- Travel Expenses	1,56,000
12- Medical Reimbursements under WBHS 2008	29,46,000
13- Office Expenses	5,00,000
01-Electricity	1,00,000
02-Telephone	33,00,000
03-Maintenance / P.O.L. for Office Vehicles	46,75,000
04-Other Office Expenses	1,20,00,000
Total - 2055-00-109-NP-008-13	2,00,75,000
14- Rents, Rates and Taxes				
16- Publications	3,12,000
19- Maintenance	1,56,000
20- Other Administrative Expenses
21- Materials and Supplies/Stores and Equipment	78,000
04-Others
22- Arms and Ammunition	5,50,000
24- P.O.L.(Police,Ambulance etc.)
25- Clothing and Tentage (Police Uniform)	3,12,000

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2055

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
26- Advertising and Publicity Expenses	78,000
27- Minor Works/ Maintenance	5,50,000
28- Payment of Professional and Special Services				
02-Other charges	43,50,000
31- Grants-in-aid-GENERAL				
02-Other Grants
41- Secret Service Expenditure	7,77,000
50- Other Charges	30,00,000
51- Motor Vehicles	3,40,00,000
52- Machinery and Equipment/Tools and Plants	1,56,000
77- Computerisation	7,77,000
88- Escort Charges
90- Miscellaneous works
98- Training	1,56,000
Total - 2055-00-109-NP-008	116,26,08,000
009- Howrah Police Commissionerate. [HP]				
01- Salaries				
01-Pay	43,56,97,000
14-Grade Pay	10,89,24,000
02-Dearness Allowance	47,20,23,000
03-House Rent Allowance	7,62,47,000
04-Ad hoc Bonus	58,04,000
05-Interim Relief	4,35,70,000
07-Other Allowances	60,51,000
09-Ration Allowance	1,35,92,000
12-Medical Allowances	1,02,58,000
Total - 2055-00-109-NP-009-01	117,21,66,000
02- Wages	7,07,73,000
04- Pension/Gratuities
05- Rewards
07- Medical Reimbursements	1,56,000
11- Travel Expenses	30,00,000
12- Medical Reimbursements under WBHS 2008	1,56,000
13- Office Expenses				
01-Electricity	1,00,05,000
02-Telephone	78,000

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2055

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
03-Maintenance / P.O.L. for Office Vehicles	46,75,000
04-Other Office Expenses	1,00,05,000
Total - 2055-00-109-NP-009-13	2,47,63,000
14- Rents, Rates and Taxes	9,22,000
16- Publications	3,56,000
19- Maintenance
20- Other Administrative Expenses	78,000
21- Materials and Supplies/Stores and Equipment				
01-Diet	1,00,000
04-Others
Total - 2055-00-109-NP-009-21	1,00,000
22- Arms and Ammunition	7,77,000
24- P.O.L.(Police,Ambulance etc.)
25- Clothing and Tentage (Police Uniform)	3,12,000
26- Advertising and Publicity Expenses	78,000
27- Minor Works/ Maintenance	7,00,000
28- Payment of Professional and Special Services				
02-Other charges	30,00,000
31- Grants-in-aid-GENERAL				
02-Other Grants
41- Secret Service Expenditure	7,77,000
50- Other Charges	37,40,000
51- Motor Vehicles	3,25,00,000
		<i>Voted</i>		
		<i>Charged</i>		
52- Machinery and Equipment/Tools and Plants	1,56,000
77- Computerisation	7,77,000
88- Escort Charges
90- Miscellaneous works
98- Training	1,56,000
Total - 2055-00-109-NP-009	131,54,43,000
010- Commissionarate at Barrackpore. [HP]				
01- Salaries				
01-Pay	35,06,09,000
14-Grade Pay	8,76,52,000

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2055

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
02-Dearness Allowance	37,98,41,000
03-House Rent Allowance	6,13,57,000
04-Ad hoc Bonus	43,37,000
05-Interim Relief	3,50,61,000
07-Other Allowances	5,00,000
09-Ration Allowance	1,35,92,000
12-Medical Allowances	55,18,000
Total - 2055-00-109-NP-010-01	93,84,67,000
02- Wages	30,77,000
04- Pension/Gratuities
05- Rewards
07- Medical Reimbursements	3,15,000
11- Travel Expenses	12,50,000
12- Medical Reimbursements under WBHS 2008	15,50,000
13- Office Expenses				
01-Electricity	60,00,000
02-Telephone	25,00,000
03-Maintenance / P.O.L. for Office Vehicles	45,25,000
04-Other Office Expenses	1,70,00,000
Total - 2055-00-109-NP-010-13	3,00,25,000
14- Rents, Rates and Taxes	3,12,000
16- Publications	1,56,000
19- Maintenance
20- Other Administrative Expenses	78,000
21- Materials and Supplies/Stores and Equipment				
04-Others
22- Arms and Ammunition	6,77,000
24- P.O.L.(Police,Ambulance etc.)
25- Clothing and Tentage (Police Uniform)	2,75,000
26- Advertising and Publicity Expenses	78,000
27- Minor Works/ Maintenance	7,00,000
28- Payment of Professional and Special Services				
02-Other charges	30,00,000
31- Grants-in-aid-GENERAL				
02-Other Grants
41- Secret Service Expenditure	6,54,000

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2055

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
50- Other Charges	32,91,000
51- Motor Vehicles	3,15,00,000
52- Machinery and Equipment/Tools and Plants	1,56,000
77- Computerisation	6,54,000
88- Escort Charges
90- Miscellaneous works
98- Training	1,56,000
Total - 2055-00-109-NP-010	101,63,71,000
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011- Commissionarate at Bidhannagar. [HP]				
01- Salaries				
01-Pay	25,44,05,000
14-Grade Pay	6,36,01,000
02-Dearness Allowance	27,56,16,000
03-House Rent Allowance	4,45,21,000
04-Ad hoc Bonus	30,52,000
05-Interim Relief	2,54,41,000
07-Other Allowances	5,00,000
09-Ration Allowance	1,35,92,000
12-Medical Allowances	45,55,000
Total - 2055-00-109-NP-011-01	68,52,83,000
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02- Wages	92,41,000
04- Pension/Gratuities
05- Rewards
07- Medical Reimbursements	1,56,000
11- Travel Expenses	5,00,000
12- Medical Reimbursements under WBHS 2008	15,00,000
13- Office Expenses				
01-Electricity	1,75,00,000
02-Telephone	10,00,000
03-Maintenance / P.O.L. for Office Vehicles	46,87,000
04-Other Office Expenses	1,10,00,000
Total - 2055-00-109-NP-011-13	3,41,87,000
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14- Rents, Rates and Taxes	3,12,000
16- Publications	1,56,000

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2055

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
19- Maintenance
20- Other Administrative Expenses	78,000
21- Materials and Supplies/Stores and Equipment				
04-Others
22- Arms and Ammunition	7,77,000
24- P.O.L.(Police,Ambulance etc.)
25- Clothing and Tentage (Police Uniform)	2,62,000
26- Advertising and Publicity Expenses	78,000
27- Minor Works/ Maintenance	7,49,000
28- Payment of Professional and Special Services				
02-Other charges	35,86,000
31- Grants-in-aid-GENERAL				
02-Other Grants
41- Secret Service Expenditure	7,77,000
50- Other Charges	42,61,000
51- Motor Vehicles	3,83,41,000
52- Machinery and Equipment/Tools and Plants	1,56,000
77- Computerisation	7,77,000
88- Escort Charges
90- Miscellaneous works
98- Training	1,56,000
Total - 2055-00-109-NP-011	78,13,33,000
012- Scheme for Assistance to Civilian Victims/Family of Victims at Terrorist, Communal and Naxal Violence [HP]				
31- Grants-in-aid-GENERAL				
02-Other Grants	12,00,000
Total - 2055-00-109-NP-012	12,00,000
013- Siliguri Police Commissionerate [HP]				
01- Salaries				
01-Pay	25,18,15,000
14-Grade Pay	6,29,54,000
02-Dearness Allowance	27,28,10,000
03-House Rent Allowance	4,40,68,000
04-Ad hoc Bonus	28,92,000
05-Interim Relief	2,51,82,000
07-Other Allowances	24,85,000

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2055

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
09-Ration Allowance	2,31,31,000
12-Medical Allowances	49,80,000
Total - 2055-00-109-NP-013-01	69,03,17,000
02- Wages	50,00,000
04- Pension/Gratuities
05- Rewards
07- Medical Reimbursements	3,14,000
11- Travel Expenses	38,50,000
12- Medical Reimbursements under WBHS 2008	10,00,000
13- Office Expenses				
01-Electricity	75,00,000
02-Telephone	15,67,000
03-Maintenance / P.O.L. for Office Vehicles	31,34,000
04-Other Office Expenses	1,25,00,000
Total - 2055-00-109-NP-013-13	2,47,01,000
14- Rents, Rates and Taxes	3,14,000
16- Publications	1,57,000
19- Maintenance
20- Other Administrative Expenses	78,000
21- Materials and Supplies/Stores and Equipment				
04-Others
22- Arms and Ammunition	7,83,000
24- P.O.L.(Police,Ambulance etc.)
25- Clothing and Tentage (Police Uniform)	3,14,000
26- Advertising and Publicity Expenses	78,000
27- Minor Works/ Maintenance
28- Payment of Professional and Special Services				
02-Other charges	35,00,000
31- Grants-in-aid-GENERAL				
02-Other Grants
41- Secret Service Expenditure	7,83,000
50- Other Charges	50,00,000
51- Motor Vehicles	3,13,40,000
52- Machinery and Equipment/Tools and Plants	1,57,000
77- Computerisation	7,83,000
88- Escort Charges

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2055

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
90- Miscellaneous works
98- Training	4,27,000
Total - 2055-00-109-NP-013	76,88,96,000
014- Payment of charges for hiring of Aircraft / Helicopters [HP]				
50- Other Charges	1,09,00,000
Total - 2055-00-109-NP-014	1,09,00,000
Total - 2055-00-109-NP - Non Plan	3520,63,53,000
SP-State Plan (Annual Plan & XII th Plan)				
002- District Police [HP]				
21- Materials and Supplies/Stores and Equipment				
04- Others
22- Arms and Ammunition	2,00,00,000
27- Minor Works/ Maintenance	6,00,00,000
77- Computerisation	20,00,000
98- Training	1,00,000
Total - 2055-00-109-SP-002	8,21,00,000
003- Directorate of Security [HP]				
21- Materials and Supplies/Stores and Equipment				
04- Others	1,00,00,000
22- Arms and Ammunition	10,00,000
27- Minor Works/ Maintenance	1,00,000
77- Computerisation	1,00,000
98- Training	1,00,000
Total - 2055-00-109-SP-003	1,13,00,000
004- Projects under Crime and Criminal Tracking & Network System (CCTNS) [HP]				
19- Maintenance	2,00,00,000
21- Materials and Supplies/Stores and Equipment				
04- Others

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2055

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
28- Payment of Professional and Special Services				
02-Other charges	5,50,00,000
77- Computerisation	4,00,00,000
98- Training
Total - 2055-00-109-SP-004	11,50,00,000
Total - 2055-00-109-SP - State Plan (Annual Plan & XII th Plan)	20,84,00,000
Total - 2055-00-109	3541,47,53,000
Voted	3541,47,53,000
Charged

DETAILED ACCOUNT NO. 2055-00-111 - RAILWAY POLICE

111- Railway Police

NP-Non Plan

001- Railway Police [HP]

01- Salaries

01-Pay	...	...	...	...
14-Grade Pay	...	...	...	...
02-Dearness Allowance	...	...	...	...
03-House Rent Allowance	...	...	...	...
04-Ad hoc Bonus	...	...	...	...
07-Other Allowances	...	...	...	...
09-Ration Allowance	...	...	...	...
12-Medical Allowances	...	...	...	...
13-Dearness Pay	...	...	...	...
02- Wages	...	...	...	...
07- Medical Reimbursements	...	...	...	...
11- Travel Expenses	...	...	...	...
12- Medical Reimbursements under WBHS 2008	...	...	...	...
13- Office Expenses				
01-Electricity	...	...	...	...
02-Telephone	...	...	...	...
03-Maintenance / P.O.L. for Office Vehicles	...	...	...	...
04-Other Office Expenses	...	...	...	...

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2055

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
14- Rents, Rates and Taxes
25- Clothing and Tentage (Police Uniform)
28- Payment of Professional and Special Services				
02-Other charges
50- Other Charges
52- Machinery and Equipment/Tools and Plants
002- Railway Police-Howrah G.R.P. [HP]				
01- Salaries				
01-Pay	20,53,66,000
14-Grade Pay	5,50,00,000
02-Dearness Allowance	22,24,89,000
03-House Rent Allowance	3,59,39,000
04-Ad hoc Bonus	26,75,000
05-Interim Relief	2,05,37,000
07-Other Allowances	27,23,000
09-Ration Allowance	1,71,12,000
12-Medical Allowances	47,65,000
13-Dearness Pay
Total - 2055-00-111-NP-002-01	56,66,06,000
02- Wages	13,00,000
07- Medical Reimbursements	1,43,000
11- Travel Expenses	40,00,000
12- Medical Reimbursements under WBHS 2008	25,92,000
13- Office Expenses				
01-Electricity	5,28,000
02-Telephone	13,11,000
03-Maintenance / P.O.L. for Office Vehicles	24,26,000
04-Other Office Expenses	45,73,000
Total - 2055-00-111-NP-002-13	88,38,000
14- Rents, Rates and Taxes
21- Materials and Supplies/Stores and Equipment				
04-Others
25- Clothing and Tentage (Police Uniform)	3,26,000
28- Payment of Professional and Special Services				
02-Other charges	40,00,000
50- Other Charges	64,71,000

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2055

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
51- Motor Vehicles
52- Machinery and Equipment/Tools and Plants
Total - 2055-00-111-NP-002	59,42,76,000
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003- Railway Police-Sealdah G.R.P. [HP]				
01- Salaries				
01-Pay	17,69,81,000
14-Grade Pay	4,42,45,000
02-Dearness Allowance	19,17,37,000
03-House Rent Allowance	3,09,72,000
04-Ad hoc Bonus	23,18,000
05-Interim Relief	1,76,98,000
07-Other Allowances	23,78,000
09-Ration Allowance	1,47,78,000
12-Medical Allowances	38,44,000
13-Dearness Pay
Total - 2055-00-111-NP-003-01	48,49,51,000
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02- Wages	30,40,000
04- Pension/Gratuities
07- Medical Reimbursements	1,16,000
11- Travel Expenses	50,00,000
12- Medical Reimbursements under WBHS 2008	23,01,000
13- Office Expenses				
01-Electricity	11,77,000
02-Telephone	19,12,000
03-Maintenance / P.O.L. for Office Vehicles	14,80,000
04-Other Office Expenses	16,85,000
Total - 2055-00-111-NP-003-13	62,54,000
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14- Rents, Rates and Taxes	48,000
25- Clothing and Tentage (Police Uniform)	2,67,000
28- Payment of Professional and Special Services				
02-Other charges	40,66,000
50- Other Charges	19,000
51- Motor Vehicles	4,00,000
52- Machinery and Equipment/Tools and Plants

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2055

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
Total - 2055-00-111-NP-003	50,64,62,000
004- Railway Police-Siliguri G.R.P. [HP]				
01- Salaries				
01-Pay	9,98,66,000
14-Grade Pay	2,49,67,000
02-Dearness Allowance	10,81,93,000
03-House Rent Allowance	1,74,77,000
04-Ad hoc Bonus	11,39,000
05-Interim Relief	99,87,000
07-Other Allowances	11,38,000
08-Ex gratia Grant
09-Ration Allowance	40,45,000
12-Medical Allowances	20,32,000
13-Dearness Pay
Total - 2055-00-111-NP-004-01	26,88,44,000
02- Wages				
07- Medical Reimbursements	27,000
11- Travel Expenses	24,72,000
12- Medical Reimbursements under WBHS 2008	6,73,000
13- Office Expenses				
01-Electricity
02-Telephone	9,48,000
03-Maintenance / P.O.L. for Office Vehicles	5,06,000
04-Other Office Expenses	15,00,000
Total - 2055-00-111-NP-004-13	29,54,000
14- Rents, Rates and Taxes				
25- Clothing and Tentage (Police Uniform)	1,75,000
28- Payment of Professional and Special Services				
02-Other charges	67,51,000
50- Other Charges	10,03,000
51- Motor Vehicles
52- Machinery and Equipment/Tools and Plants

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2055

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
Total - 2055-00-111-NP-004	29,08,99,000
005- Railway Police-Kharagpur G.R.P. [HP]				
01- Salaries				
01-Pay	10,35,59,000
14-Grade Pay	2,58,90,000
02-Dearness Allowance	11,21,93,000
03-House Rent Allowance	1,81,23,000
04-Ad hoc Bonus	12,29,000
05-Interim Relief	1,03,56,000
07-Other Allowances	11,84,000
09-Ration Allowance	43,56,000
12-Medical Allowances	20,65,000
13-Dearness Pay
Total - 2055-00-111-NP-005-01	27,89,55,000
02- Wages				
07- Medical Reimbursements	1,10,000
11- Travel Expenses	35,00,000
12- Medical Reimbursements under WBHS 2008	9,17,000
13- Office Expenses				
01-Electricity	2,93,000
02-Telephone	6,30,000
03-Maintenance / P.O.L. for Office Vehicles	1,29,000
04-Other Office Expenses	23,88,000
Total - 2055-00-111-NP-005-13	34,40,000
14- Rents, Rates and Taxes				
25- Clothing and Tentage (Police Uniform)	1,16,000
28- Payment of Professional and Special Services				
02-Other charges	17,000
50- Other Charges	15,00,000
51- Motor Vehicles	5,00,000
52- Machinery and Equipment/Tools and Plants
Total - 2055-00-111-NP-005	29,00,64,000

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2055

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
Total - 2055-00-111-NP - Non Plan	168,17,01,000
Total - 2055-00-111	168,17,01,000
Voted	168,17,01,000
Charged

DETAILED ACCOUNT NO. 2055-00-112 - HARBOUR POLICE

112- Harbour Police

NP-Non Plan

001- Port Police [HP]

01- Salaries

01-Pay	...	...	...	12,20,14,000
14-Grade Pay	...	...	...	3,05,04,000
02-Dearness Allowance	...	...	...	13,21,87,000
03-House Rent Allowance	...	...	...	2,13,53,000
04-Ad hoc Bonus	...	...	...	20,80,000
05-Interim Relief	...	...	...	1,22,01,000
07-Other Allowances	...	...	...	21,40,000
09-Ration Allowance	...	...	...	1,04,00,000
10-Overtime Allowance	...	...	...	...
12-Medical Allowances	31,20,000
13-Dearness Pay

Total - 2055-00-112-NP-001-01 33,59,99,000

02- Wages

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07- Medical Reimbursements 2,13,000

11- Travel Expenses 39,000

12- Medical Reimbursements under WBHS 2008 17,32,000

13- Office Expenses

01-Electricity 39,000

02-Telephone 39,000

03-Maintenance / P.O.L. for Office Vehicles

04-Other Office Expenses 2,21,000

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2055

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
Total - 2055-00-112-NP-001-13	2,99,000
14- Rents, Rates and Taxes	57,000
25- Clothing and Tentage (Police Uniform)
41- Secret Service Expenditure	1,90,000
50- Other Charges	4,77,000
51- Motor Vehicles	95,96,000
Total - 2055-00-112-NP - Non Plan	34,86,02,000
Total - 2055-00-112	34,86,02,000
Voted	34,86,02,000
Charged

DETAILED ACCOUNT NO. 2055-00-113 - WELFARE OF POLICE PERSONNEL

113- Welfare of Police Personnel

NP-Non Plan

001- Hospitals for State Headquarters Police [HP]

01- Salaries

01-Pay	...	...	...	2,45,43,000
14-Grade Pay	...	...	...	61,36,000
02-Dearness Allowance	...	...	...	2,65,89,000
03-House Rent Allowance	...	...	...	42,95,000
04-Ad hoc Bonus	...	...	...	4,16,000
05-Interim Relief	...	...	...	24,54,000
07-Other Allowances	...	...	...	4,28,000
09-Ration Allowance	...	...	...	...
12-Medical Allowances	...	...	...	6,24,000
13-Dearness Pay	...	...	...	...

Total - 2055-00-113-NP-001-01 6,54,85,000

02- Wages	...	...	...	2,20,00,000
07- Medical Reimbursements	...	...	...	57,000
11- Travel Expenses	...	...	...	48,000
12- Medical Reimbursements under WBHS 2008	...	...	...	4,77,000

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2055

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
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13- Office Expenses				
01-Electricity	26,00,000
02-Telephone	2,87,000
03-Maintenance / P.O.L. for Office Vehicles	27,000
04-Other Office Expenses	3,56,000
Total - 2055-00-113-NP-001-13	32,70,000
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14- Rents, Rates and Taxes
21- Materials and Supplies/Stores and Equipment				
01-Diet	55,88,000
02-Drug	41,92,000
03-Other Hospital Consumables	20,97,000
04-Others	20,97,000
Total - 2055-00-113-NP-001-21	1,39,74,000
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28- Payment of Professional and Special Services				
01-Capitation fees for IMPs
02-Other charges	44,000
Total - 2055-00-113-NP-001-28	44,000
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50- Other Charges	11,54,000
52- Machinery and Equipment/Tools and Plants	4,19,000
Total - 2055-00-113-NP-001	10,69,28,000
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002- Hospitals for District Police [HP]				
01- Salaries				
01-Pay	3,39,40,000
14-Grade Pay	84,85,000
02-Dearness Allowance	3,67,70,000
03-House Rent Allowance	59,40,000
04-Ad hoc Bonus	4,24,000
05-Interim Relief	33,94,000
07-Other Allowances	4,65,000
09-Ration Allowance	7,77,000
12-Medical Allowances	6,07,000
13-Dearness Pay

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2055

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
Total - 2055-00-113-NP-002-01	9,08,02,000
02- Wages
07- Medical Reimbursements
11- Travel Expenses
12- Medical Reimbursements under WBHS 2008	5,59,000
13- Office Expenses				
01-Electricity
02-Telephone	9,000
03-Maintenance / P.O.L. for Office Vehicles
04-Other Office Expenses	4,39,000
Total - 2055-00-113-NP-002-13	4,48,000
14- Rents, Rates and Taxes
21- Materials and Supplies/Stores and Equipment				
01-Diet	5,00,000
02-Drug	5,00,000
03-Other Hospital Consumables	5,00,000
04-Others	1,45,73,000
Total - 2055-00-113-NP-002-21	1,60,73,000
28- Payment of Professional and Special Services				
02-Other charges
41- Secret Service Expenditure	17,000
50- Other Charges	7,60,000
51- Motor Vehicles
52- Machinery and Equipment/Tools and Plants
Total - 2055-00-113-NP-002	10,86,59,000
004- Supply of Foods Staff to Police Force at Concessional Rates: State Headquarters Police [HP]				
50- Other Charges
005- Supply of Food Staff to Police Force at Concessional Rates: District Police [HP]				
21- Materials and Supplies/Stores and Equipment				
01-Diet

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2055

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
50- Other Charges
Total - 2055-00-113-NP - Non Plan	21,55,87,000
Total - 2055-00-113	21,55,87,000
Voted	21,55,87,000
Charged

DETAILED ACCOUNT NO. 2055-00-115 - MODERNISATION OF POLICE FORCE

115- Modernisation of Police Force

NP-Non Plan

001- Scheme for Modernisation of Police Force [HP]

52- Machinery and Equipment/Tools and Plants	8,00,000
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Total - 2055-00-115-NP - Non Plan	8,00,000
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SP-State Plan (Annual Plan & XII th Plan)

001- Modernisation of Police Force [HP]

51- Motor Vehicles	5,00,00,000
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52- Machinery and Equipment/Tools and Plants	5,00,00,000
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Total - 2055-00-115-SP-001	10,00,00,000
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002- Policing the Megacity of Kolkata [HP]

51- Motor Vehicles	1,50,00,000
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52- Machinery and Equipment/Tools and Plants	50,00,000
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Total - 2055-00-115-SP-002	2,00,00,000
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003- Forensic Science Laboratory [HP]

52- Machinery and Equipment/Tools and Plants	50,00,000
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Total - 2055-00-115-SP-003	50,00,000
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Total - 2055-00-115-SP - State Plan (Annual Plan & XII th Plan)	12,50,00,000
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REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2055

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
Total - 2055-00-115	12,58,00,000
Voted	12,58,00,000
Charged

DETAILED ACCOUNT NO. 2055-00-800 - OTHER EXPENDITURE

800- Other Expenditure

NP-Non Plan

001- Establishment Charges Payable to Other Governments [HP]

01- Salaries

01-Pay

... ..

14-Grade Pay

... ..

02-Dearness Allowance

... ..

03-House Rent Allowance

... ..

07-Other Allowances

... 1,000

09-Ration Allowance

... 1,000

12-Medical Allowances

... ..

13-Dearness Pay

... 1,000

Total - 2055-00-800-NP-001-01

... .. 3,000

02- Wages

... ..

07- Medical Reimbursements

... 10,000

11- Travel Expenses

... ..

12- Medical Reimbursements under WBHS 2008

... ..

13- Office Expenses

02-Telephone

... ..

04-Other Office Expenses

... 2,000

Total - 2055-00-800-NP-001-13

... .. 2,000

28- Payment of Professional and Special Services

02-Other charges

... 20,00,00,000

50- Other Charges

... ..

Total - 2055-00-800-NP-001

... .. 20,00,15,000

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2055

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
002- Additional Police employed for the Performance of Agency				
Function [HP]				
01- Salaries				
01-Pay
14-Grade Pay
02-Dearness Allowance
03-House Rent Allowance
04-Ad hoc Bonus
07-Other Allowances
12-Medical Allowances
13-Dearness Pay
02- Wages				
11- Travel Expenses
12- Medical Reimbursements under WBHS 2008
13- Office Expenses				
01-Electricity
02-Telephone
03-Maintenance / P.O.L. for Office Vehicles
04-Other Office Expenses
50- Other Charges				
...
003- Additional Police employed for the Performance of Non-agency Functions [HP]				
01- Salaries				
01-Pay	2,68,000
14-Grade Pay	67,000
02-Dearness Allowance	2,90,000
03-House Rent Allowance	47,000
04-Ad hoc Bonus	4,000
05-Interim Relief	27,000
07-Other Allowances	4,000
12-Medical Allowances
13-Dearness Pay
Total - 2055-00-800-NP-003-01				7,07,000
07- Medical Reimbursements				
...
12- Medical Reimbursements under WBHS 2008				
...	2,000
13- Office Expenses				
01-Electricity
02-Telephone

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2055

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
03-Maintenance / P.O.L. for Office Vehicles
04-Other Office Expenses
14- Rents, Rates and Taxes	55,000
41- Secret Service Expenditure
50- Other Charges
Total - 2055-00-800-NP-003	7,64,000
<hr/>				
004- Additional Police for Enforcement Branch [HP]				
01- Salaries				
01-Pay	11,45,39,000
14-Grade Pay	2,86,35,000
02-Dearness Allowance	12,40,89,000
03-House Rent Allowance	2,00,44,000
04-Ad hoc Bonus	15,38,000
05-Interim Relief	1,14,54,000
07-Other Allowances	16,37,000
09-Ration Allowance	62,22,000
10-Overtime Allowance
11-Compensatory Allowance
12-Medical Allowances	18,81,000
13-Dearness Pay
Total - 2055-00-800-NP-004-01	31,00,39,000
<hr/>				
02- Wages	8,16,000
04- Pension/Gratuities
07- Medical Reimbursements	1,89,000
11- Travel Expenses	1,10,00,000
12- Medical Reimbursements under WBHS 2008	6,04,000
13- Office Expenses				
01-Electricity	5,12,000
02-Telephone	16,24,000
03-Maintenance / P.O.L. for Office Vehicles	7,65,000
04-Other Office Expenses	19,54,000
Total - 2055-00-800-NP-004-13	48,55,000
<hr/>				
14- Rents, Rates and Taxes	2,98,000
25- Clothing and Tentage (Police Uniform)

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2055

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
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28- Payment of Professional and Special Services				
02-Other charges	17,000
41- Secret Service Expenditure	1,83,000
50- Other Charges				
Voted	18,48,000
Charged
51- Motor Vehicles	36,83,000
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Total - 2055-00-800-NP-004	33,35,32,000
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005- Cost of Police Force etc. Employed for Cordoning Work [HP]				
01- Salaries				
01-Pay	68,28,000
14-Grade Pay	17,07,000
02-Dearness Allowance	73,97,000
03-House Rent Allowance	11,95,000
04-Ad hoc Bonus	74,000
05-Interim Relief	6,83,000
07-Other Allowances	93,000
09-Ration Allowance	29,57,000
12-Medical Allowances	1,26,000
13-Dearness Pay
<hr/>				
Total - 2055-00-800-NP-005-01	2,10,60,000
<hr/>				
02- Wages
07- Medical Reimbursements
11- Travel Expenses	4,98,000
12- Medical Reimbursements under WBHS 2008	4,46,000
13- Office Expenses				
01-Electricity
02-Telephone
03-Maintenance / P.O.L. for Office Vehicles	3,83,000
04-Other Office Expenses	4,73,000
<hr/>				
Total - 2055-00-800-NP-005-13	8,56,000
<hr/>				
14- Rents, Rates and Taxes	9,000
28- Payment of Professional and Special Services				
02-Other charges	44,43,000

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2055

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
41- Secret Service Expenditure	70,000
50- Other Charges	3,40,000
51- Motor Vehicles	32,23,000
Total - 2055-00-800-NP-005	3,09,45,000
<hr/>				
006- Anti-Hijacking Measures [HP]				
01- Salaries				
01-Pay
14-Grade Pay
02-Dearness Allowance
03-House Rent Allowance
04-Ad hoc Bonus
07-Other Allowances	12,000
09-Ration Allowance	1,54,000
11-Compensatory Allowance	5,000
12-Medical Allowances
13-Dearness Pay
Total - 2055-00-800-NP-006-01	1,71,000
<hr/>				
02- Wages	21,000
07- Medical Reimbursements	12,000
11- Travel Expenses	1,89,000
12- Medical Reimbursements under WBHS 2008	4,000
13- Office Expenses				
01-Electricity	95,000
02-Telephone	1,89,000
03-Maintenance / P.O.L. for Office Vehicles	6,78,000
04-Other Office Expenses	14,22,000
Total - 2055-00-800-NP-006-13	23,84,000
<hr/>				
14- Rents, Rates and Taxes
25- Clothing and Tentage (Police Uniform)
50- Other Charges	3,000
51- Motor Vehicles	19,97,000
52- Machinery and Equipment/Tools and Plants

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2055

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
Total - 2055-00-800-NP-006	47,81,000
007- Raising of One Woman Battalion/SAP [HP]				
50- Other Charges
008- Setting up of Womens Grievances cell at District Level/W.B.P [HP]				
50- Other Charges
009- Agency Functions of Ministry of External Affairs relating to Passport and Emigration. [HP]				
01- Salaries				
01-Pay	4,05,63,000
14-Grade Pay	1,01,41,000
02-Dearness Allowance	4,39,45,000
03-House Rent Allowance	70,99,000
04-Ad hoc Bonus	5,90,000
05-Interim Relief	40,56,000
07-Other Allowances	6,36,000
09-Ration Allowance	20,90,000
11-Compensatory Allowance
12-Medical Allowances	7,26,000
13-Dearness Pay
Total - 2055-00-800-NP-009-01	10,98,46,000
02- Wages
07- Medical Reimbursements	83,000
11- Travel Expenses	2,42,000
12- Medical Reimbursements under WBHS 2008	5,50,000
13- Office Expenses				
01-Electricity	25,000
02-Telephone	38,000
03-Maintenance / P.O.L. for Office Vehicles	88,000
04-Other Office Expenses	88,000
Total - 2055-00-800-NP-009-13	2,39,000
14- Rents, Rates and Taxes
25- Clothing and Tentage (Police Uniform)	3,000
27- Minor Works/ Maintenance

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2055

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
41- Secret Service Expenditure	17,000
50- Other Charges	1,05,000
51- Motor Vehicles	88,000
81- Cost of Ration
Total - 2055-00-800-NP-009	11,11,73,000
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010- Additional Police deployed for the Performance of Agency Function of Ministry of Home Affairs for Registration and Surveillance of Foreigners [HP]				
01- Salaries				
01-Pay	2,83,41,000
14-Grade Pay	70,85,000
02-Dearness Allowance	3,07,04,000
03-House Rent Allowance	49,60,000
04-Ad hoc Bonus	4,18,000
05-Interim Relief	28,34,000
07-Other Allowances	4,65,000
09-Ration Allowance	50,56,000
11-Compensatory Allowance
12-Medical Allowances	5,97,000
13-Dearness Pay
Total - 2055-00-800-NP-010-01	8,04,60,000
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02- Wages
07- Medical Reimbursements	4,000
11- Travel Expenses	6,52,000
12- Medical Reimbursements under WBHS 2008	4,28,000
13- Office Expenses				
01-Electricity
02-Telephone
03-Maintenance / P.O.L. for Office Vehicles	1,16,000
04-Other Office Expenses	2,45,000
Total - 2055-00-800-NP-010-13	3,61,000
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14- Rents, Rates and Taxes
25- Clothing and Tentage (Police Uniform)

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2055

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
<hr/>				
28- Payment of Professional and Special Services				
02-Other charges
41- Secret Service Expenditure	16,000
50- Other Charges	10,00,000
51- Motor Vehicles	37,000
52- Machinery and Equipment/Tools and Plants
81- Cost of Ration
Total - 2055-00-800-NP-010	8,29,58,000
<hr/>				
011- Development of Traffic in Kolkata [HP]				
50- Other Charges	11,50,00,000
52- Machinery and Equipment/Tools and Plants
Total - 2055-00-800-NP-011	11,50,00,000
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012- Development of Traffic in the area of West Bengal Police Jurisdiction [HP]				
50- Other Charges	5,50,00,000
52- Machinery and Equipment/Tools and Plants
Total - 2055-00-800-NP-012	5,50,00,000
<hr/>				
013- Police Case Hospitals [HP]				
01- Salaries				
01-Pay	12,46,000
14-Grade Pay	3,12,000
02-Dearness Allowance	13,50,000
03-House Rent Allowance	2,18,000
04-Ad hoc Bonus	15,000
05-Interim Relief	1,25,000
07-Other Allowances	16,000
12-Medical Allowances	11,000
13-Dearness Pay
Total - 2055-00-800-NP-013-01	32,93,000
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02- Wages	1,03,000
07- Medical Reimbursements
11- Travel Expenses	41,000

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2055

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
12- Medical Reimbursements under WBHS 2008	2,000
13- Office Expenses				
01-Electricity	2,50,000
02-Telephone	9,000
03-Maintenance / P.O.L. for Office Vehicles	57,000
04-Other Office Expenses	3,40,000
Total - 2055-00-800-NP-013-13	6,56,000
14- Rents, Rates and Taxes
Total - 2055-00-800-NP-013	40,95,000
014- Agency function of the Ministry of Home Affairs for prevention of infiltration under MTF/PIF Scheme [HP]				
01- Salaries				
01-Pay	1,05,38,000
14-Grade Pay	26,35,000
02-Dearness Allowance	1,14,17,000
03-House Rent Allowance	18,44,000
04-Ad hoc Bonus	1,56,000
05-Interim Relief	10,54,000
07-Other Allowances	1,36,000
09-Ration Allowance	1,54,000
12-Medical Allowances	1,68,000
13-Dearness Pay
Total - 2055-00-800-NP-014-01	2,81,02,000
07- Medical Reimbursements	2,000
11- Travel Expenses	3,27,000
12- Medical Reimbursements under WBHS 2008	1,89,000
13- Office Expenses				
03-Maintenance / P.O.L. for Office Vehicles	51,000
14- Rents, Rates and Taxes	16,000
21- Materials and Supplies/Stores and Equipment				
01-Diet	1,000
25- Clothing and Tentage (Police Uniform)	51,000
41- Secret Service Expenditure	66,000
50- Other Charges	1,61,000

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2055

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
51- Motor Vehicles	83,000
88- Escort Charges	3,27,000
Total - 2055-00-800-NP-014	2,93,76,000
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015-Deployment of Police and other Forces for conducting Elections [HP]				
11- Travel Expenses	3,00,00,000
13- Office Expenses				
01-Electricity	20,00,000
02-Telephone	50,00,000
03-Maintenance / P.O.L. for Office Vehicles	10,00,00,000
04-Other Office Expenses	40,00,00,000
Total - 2055-00-800-NP-015-13	50,70,00,000
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21- Materials and Supplies/Stores and Equipment				
04-Others	29,70,000
24- P.O.L.(Police,Ambulance etc.)	10,00,00,000
28- Payment of Professional and Special Services				
02-Other charges	5,00,00,000
41- Secret Service Expenditure	1,19,000
50- Other Charges	9,00,00,000
Total - 2055-00-800-NP-015	78,00,89,000
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Total - 2055-00-800-NP - Non Plan	174,77,28,000
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SP-State Plan (Annual Plan & XII th Plan)				
002- Improvement in Traffic Management [HP]				
50- Other Charges
004- Setting up of Women Grievances Cell at District Level [HP]				
50- Other Charges
005- Renovation of Police Lock-ups [HP]				
27- Minor Works/ Maintenance	50,00,000
50- Other Charges
Total - 2055-00-800-SP-005	50,00,000

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2055

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
009- New Scheme of Forensic Science Laboratory [HP]				
50- Other Charges
011- Raising of One R.A.T.F. Battalion (W.B.P.) [HP]				
50- Other Charges
012- Purchase of Arms and Ammunitions for the West Bengal Police. [HP]				
75- Purchase
014- Establishment of Mobile Forensic Science Laboratory (11-FC) [HP]				
50- Other Charges
015- Purchase of Equipment for the Forensic Science Laboratory (11-FC) [HP]				
75- Purchase
016- Purchase of Equipment for the Police (11-FC) [HP]				
75- Purchase
017- Purchase of Weapons (11-FC) [HP]				
75- Purchase
018- Purchase of Equipment for the Police (12-FC) [HP]				
75- Purchase
019- Purchase of Weapons (12-FC) [HP]				
75- Purchase
020- Purchase of Equipment for the Forensic Science Laboratory (12-FC) [HP]				
75- Purchase
021- Construction/Renovation of Female Lock ups [HP]				
27- Minor Works/ Maintenance	50,00,000
Total - 2055-00-800-SP-021	50,00,000
Total - 2055-00-800-SP - State Plan (Annual Plan & XII th Plan)	1,00,00,000
Total - 2055-00-800	175,77,28,000
Voted	175,77,28,000
Charged

DETAILED ACCOUNT NO. 2055-00-911 - DEDUCT RECOVERIES OF OVERPAYMENTS

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2055

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
911- Deduct Recoveries of Overpayments				
NP-Non Plan				
002- Calcutta Police [HP]				
01- Salaries				
01-Pay	...	...	...	...
Total - 2055-00-911	...	...	...	...
	Voted	...	...	...
	Charged	...	...	...

DETAILED ACCOUNT NO. 2055 - DEDUCT RECOVERIES IN REDUCTION OF EXPENDITURE

001- Direction and Administration				
NP-Non Plan				
001-State Headquarters Police [HP]				
70-Deduct Recoveries				
01-Others	...	...	...	-22,00,000
02-W.B.H.S. 2008	...	...	...	...
002-District Police [HP]				
70-Deduct Recoveries				
01-Others	...	...	...	-3,45,000
02-W.B.H.S. 2008	...	...	...	...
<i>Total - 001 - Deduct - Recoveries</i>	...	...	...	-25,45,000
003- Education and Training				
NP-Non Plan				
001-State Headquarters Police [HP]				
70-Deduct Recoveries				
01-Others	...	...	...	-74,000
02-W.B.H.S. 2008	...	...	...	...
002-District Police [HP]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
003-Detective Training School [HP]				
70-Deduct Recoveries				
01-Others	...	...	...	-28,000

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2055

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
02-W.B.H.S. 2008
<i>Total - 003 - Deduct - Recoveries</i>	-1,02,000
101- Criminal Investigation and Vigilance				
NP-Non Plan				
001-Criminal Investigation Department (Excluding Forensic Science Laboratory) [HP]				
70-Deduct Recoveries				
01-Others	-2,00,000
02-W.B.H.S. 2008
002-Forensic Science Laboratory (Including Jalpaiguri) [HP]				
70-Deduct Recoveries				
01-Others	-18,000
02-W.B.H.S. 2008
003-State Police Computer Centre [HP]				
70-Deduct Recoveries				
01-Others	-1,000
02-W.B.H.S. 2008
004-State Crime Records Bureau [HP]				
70-Deduct Recoveries				
01-Others	-24,000
02-W.B.H.S. 2008
<i>Total - 101 - Deduct - Recoveries</i>	-2,43,000
102- Central Reserve Police				
NP-Non Plan				
001-Adjustment for Deployment of Central Reserve Police Force [HP]				
70-Deduct Recoveries				
01-Others
02-W.B.H.S. 2008
002-Raising of India Reserve Battalion (IR Battalion) [HP]				
70-Deduct Recoveries				
01-Others
02-W.B.H.S. 2008
<i>Total - 102 - Deduct - Recoveries</i>

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2055

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
104- Special Police				
NP-Non Plan				
001-Eastern Frontier Rifles (West Bengal Battalion) [HP]				
70-Deduct Recoveries				
01-Others	-14,62,000
02-W.B.H.S. 2008
002-Raising of India Reserve Battalion (IR Btn.) [HP]				
70-Deduct Recoveries				
01-Others
02-W.B.H.S. 2008
003-Reserve Battalion(IRBtn.)-Siliguri(HP) [HP]				
70-Deduct Recoveries				
01-Others	-14,000
02-W.B.H.S. 2008
<i>Total - 104 - Deduct - Recoveries</i>				-14,76,000
108- State Headquarters Police				
NP-Non Plan				
001-Calcutta Police [HP]				
70-Deduct Recoveries				
01-Others	-1,11,84,000
02-W.B.H.S. 2008
002-Public Vehicles Department (Service Depot) [HP]				
70-Deduct Recoveries				
01-Others	-14,000
02-W.B.H.S. 2008
003-Charges under the Calcutta Huckney Carriage Act. of 1998- [HP]				
70-Deduct Recoveries				
01-Others	-11,000
02-W.B.H.S. 2008
004-Cattle Pounds [HP]				
70-Deduct Recoveries				
01-Others
02-W.B.H.S. 2008
005-Police Dead House [HP]				
70-Deduct Recoveries				
01-Others	-12,26,000
02-W.B.H.S. 2008

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2055

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
006-Police Supplied to Private Individuals [HP]				
70-Deduct Recoveries				
01-Others
02-W.B.H.S. 2008
007-Extra Police Force, etc, appointed in Connection with Emergency [HP]				
70-Deduct Recoveries				
01-Others
02-W.B.H.S. 2008
008-Upgradation Scheme as Recommended by the Eighth Finance Commission Strengthening for the Post of Women Constables [HP]				
70-Deduct Recoveries				
01-Others
02-W.B.H.S. 2008
010-Agency Functions of Ministry of Home Affairs relating to Registration and Surveillance of Foreigners [HP]				
70-Deduct Recoveries				
01-Others	-1,76,000
02-W.B.H.S. 2008
SP-State Plan (Annual Plan & XII th Plan)				
001-Calcutta Police [HP]				
70-Deduct Recoveries				
01-Others
02-W.B.H.S. 2008
<i>Total - 108 - Deduct - Recoveries</i>	-1,26,11,000
109- District Police				
NP-Non Plan				
001-West Bengal Police [HP]				
70-Deduct Recoveries				
01-Others	-4,45,72,000
02-W.B.H.S. 2008
002-Extra Police Force appointed in connection with Emergency [HP]				
70-Deduct Recoveries				
01-Others
02-W.B.H.S. 2008
003-Establishment of Police Station at Calcutta Airport [HP]				

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2055

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
70-Deduct Recoveries				
01-Others
02-W.B.H.S. 2008
004-Agency Function of Ministry of Home Affairs relating to Immigration Checkpost on International Border [HP]				
70-Deduct Recoveries				
01-Others
02-W.B.H.S. 2008
005-Security related expenditure in the Naxal affected districts of Bankura, Purulia and Midnapur [HP]				
70-Deduct Recoveries				
01-Others
02-W.B.H.S. 2008
006-Directorate of Security [HP]				
70-Deduct Recoveries				
01-Others	-20,000
02-W.B.H.S. 2008
007-Security Related Expenditure for Coastal Security Scheme [HP]				
70-Deduct Recoveries				
01-Others
008-Asansol Durgapur Police Commissionerate. [HP]				
70-Deduct Recoveries				
01-Others
02-W.B.H.S. 2008
009-Howrah Police Commissionerate. [HP]				
70-Deduct Recoveries				
01-Others	-3,56,000
02-W.B.H.S. 2008
010-Commissionerate at Barrackpore. [HP]				
70-Deduct Recoveries				
01-Others	-2,81,000
02-W.B.H.S. 2008
011-Commissionerate at Bidhannagar. [HP]				
70-Deduct Recoveries				
01-Others
02-W.B.H.S. 2008
012-Scheme for Assistance to Civilian Victims/Family of Victims at Terrorist, Communal and Naxal Violence [HP]				
70-Deduct Recoveries				

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2055

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
01-Others
013-Siliguri Police Commissionerate [HP]				
70-Deduct Recoveries				
01-Others	-5,27,000
<i>Total - 109 - Deduct - Recoveries</i>	-4,57,56,000
111- Railway Police				
NP-Non Plan				
001-Railway Police [HP]				
70-Deduct Recoveries				
01-Others
02-W.B.H.S. 2008
002-Railway Police-Howrah G.R.P. [HP]				
70-Deduct Recoveries				
01-Others	-1,72,000
02-W.B.H.S. 2008
003-Railway Police-Sealdah G.R.P. [HP]				
70-Deduct Recoveries				
01-Others	-17,000
02-W.B.H.S. 2008
004-Railway Police-Siliguri G.R.P. [HP]				
70-Deduct Recoveries				
01-Others	-1,000
02-W.B.H.S. 2008
005-Railway Police-Kharagpur G.R.P. [HP]				
70-Deduct Recoveries				
01-Others	-1,38,000
02-W.B.H.S. 2008
<i>Total - 111 - Deduct - Recoveries</i>	-3,28,000
112- Harbour Police				
NP-Non Plan				
001-Port Police [HP]				
70-Deduct Recoveries				
01-Others
02-W.B.H.S. 2008

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2055

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
<i>Total - 112 - Deduct - Recoveries</i>
113- Welfare of Police Personnel				
NP-Non Plan				
001-Hospitals for State Headquarters Police [HP]				
70-Deduct Recoveries				
01-Others	-60,000
02-W.B.H.S. 2008
002-Hospitals for District Police [HP]				
70-Deduct Recoveries				
01-Others
02-W.B.H.S. 2008
<i>Total - 113 - Deduct - Recoveries</i>	-60,000
115- Modernisation of Police Force				
NP-Non Plan				
001-Scheme for Modernisation of Police Force [HP]				
70-Deduct Recoveries				
01-Others
SP-State Plan (Annual Plan & XII th Plan)				
001-Modernisation of Police Force [HP]				
70-Deduct Recoveries				
01-Others
02-W.B.H.S. 2008
002-Policing the Megacity of Kolkata [HP]				
70-Deduct Recoveries				
01-Others
<i>Total - 115 - Deduct - Recoveries</i>
800- Other Expenditure				
NP-Non Plan				
001-Establishment Charges Payable to Other Governments [HP]				
70-Deduct Recoveries				
01-Others	-3,23,000
02-W.B.H.S. 2008
002-Additional Police employed for the Performance of Agency Function [HP]				

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2055

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
70-Deduct Recoveries				
01-Others
02-W.B.H.S. 2008
003-Additional Police employed for the Performance of Non- agency Functions [HP]				
70-Deduct Recoveries				
01-Others
02-W.B.H.S. 2008
004-Additional Police for Enforcement Branch [HP]				
70-Deduct Recoveries				
01-Others	-1,88,000
02-W.B.H.S. 2008
005-Cost of Police Force etc. Employed for Cordoning Work [HP]				
70-Deduct Recoveries				
01-Others	-1,86,24,000
02-W.B.H.S. 2008
006-Anti-Hijacking Measures [HP]				
70-Deduct Recoveries				
01-Others
02-W.B.H.S. 2008
007-Raising of One Woman Battalion/SAP [HP]				
70-Deduct Recoveries				
01-Others
02-W.B.H.S. 2008
009-Agency Functions of Ministry of External Affairs relating to Passport and Emigration. [HP]				
70-Deduct Recoveries				
01-Others	-15,000
02-W.B.H.S. 2008
010-Additional Police deployed for the Performance of Agency Function of Ministry of Home Affairs for Registration and Surveillance of Foreigners [HP]				
70-Deduct Recoveries				
01-Others
02-W.B.H.S. 2008
011-Development of Traffic in Kolkata [HP]				
70-Deduct Recoveries				
01-Others
013-Police Case Hospitals [HP]				

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2055

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
70-Deduct Recoveries				
01-Others
02-W.B.H.S. 2008
014-Agency function of the Ministry of Home Affairs for prevention of infiltration under MTF/PIF Scheme [HP]				
70-Deduct Recoveries				
01-Others
02-W.B.H.S. 2008
015-Deployment of Police and other Forces for conducting Elections [HP]				
70-Deduct Recoveries				
01-Others	-1,63,000
<i>Total - 800 - Deduct - Recoveries</i>	-1,93,13,000
911- Deduct Recoveries of Overpayments				
NP-Non Plan				
001-West Bengal Police [HP]				
70-Deduct Recoveries				
01-Others	-67,72,000
02-W.B.H.S. 2008
002-Calcutta Police [HP]				
70-Deduct Recoveries				
01-Others	-46,000
02-W.B.H.S. 2008
003-Railway Police-Sealdah G.R.P. [HP]				
70-Deduct Recoveries				
01-Others	-3,50,000
02-W.B.H.S. 2008
004-District Police [HP]				
70-Deduct Recoveries				
01-Others	-39,000
02-W.B.H.S. 2008
005-Criminal Investigation Department (Excluding Forensic Science Laboratory) [HP]				
70-Deduct Recoveries				
01-Others	-8,16,000
02-W.B.H.S. 2008

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2055

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
006-Upgradation Scheme as Recommended by the Eighth Finance Commission Strengthening for the Post of Women Constables [HP]				
70-Deduct Recoveries				
01-Others
008-Port Police [HP]				
70-Deduct Recoveries				
01-Others	-33,000
009-Agency Function of Ministry of External Affairs relating to Passport and emigration [HP]				
70-Deduct Recoveries				
01-Others
010-Agency Functions of Ministry of Home Affairs relating to Registration and Surveillance of Foreigners [HP]				
70-Deduct Recoveries				
01-Others	-4,23,000
011-Development of Traffic in Kolkata [HP]				
70-Deduct Recoveries				
01-Others	-6,81,000
02-W.B.H.S. 2008
012-Central Scheme for Assistance to Civilian Victims/Family of Victims of Terrorist, Communal and Naxal Violence. [HP]				
70-Deduct Recoveries				
01-Others
014-Agency Function of the Ministry of Home Affairs for prevention of infiltration under MTF/PIF scheme [HP]				
70-Deduct Recoveries				
01-Others
SP-State Plan (Annual Plan & XII th Plan)				
001-Calcutta Police [HP]				
70-Deduct Recoveries				
01-Others
02-W.B.H.S. 2008
002-Calcutta Police [HP]				
70-Deduct Recoveries				
01-Others
02-W.B.H.S. 2008
010-Agency Functions of Ministry of Home Affairs relating to Registration and Surveillance of Foreigners [HP]				
70-Deduct Recoveries				

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2055

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
01-Others
015-West Bengal Police [HP]				
70-Deduct Recoveries				
01-Others
<i>Total - 911 - Deduct - Recoveries</i>	-91,60,000
<i>Total - 2055 - Deduct - Recoveries</i>	-9,15,94,000

REVENUE EXPENDITURE
DEMAND No. 68
Home and Hill Affairs Department
A-General Services - (d) Administrative Services
Head of Account : 2059 - Public Works

Voted Rs. 10,18,60,000

Charged Rs. Nil

Total Rs. 10,18,60,000

	Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure	10,18,60,000	...	10,18,60,000
<i>Deduct - Recoveries</i>	...	...	...
Net Expenditure	10,18,60,000	...	10,18,60,000

REVENUE EXPENDITURE
ABSTRACT ACCOUNT

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
01 - OFFICE BUILDINGS				
051- Construction				
NP-Non Plan	4,96,46,000
SP-State Plan (Annual Plan & XII th Plan)	5,00,00,000
Total - 051	9,96,46,000
053- Maintenance and Repairs				
NP-Non Plan	22,14,000
Total - 053	22,14,000
Grand Total - Gross	10,18,60,000
Voted	10,18,60,000
<i>Charged</i>
NP - Non Plan	5,18,60,000
SP - State Plan (Annual Plan & XII th Plan)	5,00,00,000
<i>Deduct Recoveries</i>

REVENUE EXPENDITURE
ABSTRACT ACCOUNT

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
Grand Total - Net	10,18,60,000
Voted	10,18,60,000
Charged

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2059

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
DETAILED ACCOUNT NO. 2059-01-051 - CONSTRUCTION				
01 - OFFICE BUILDINGS				
051- Construction				
NP-Non Plan				
001- Governor (Charged) [PL]				
27- Minor Works/ Maintenance		<i>Charged</i>	...	...
008- Police - Upgradation of Standard of Administration - District Administration- Other Schemes [HP]				
27- Minor Works/ Maintenance	1,54,09,000
Total - 2059-01-051-NP-008	1,54,09,000
011- Police-Others [HP]				
27- Minor Works/ Maintenance
018- Police-Others [HP]				
27- Minor Works/ Maintenance	3,42,37,000
Total - 2059-01-051-NP-018	3,42,37,000
Total - 2059-01-051-NP - Non Plan	4,96,46,000
SP-State Plan (Annual Plan & XII th Plan)				
003- Minor Schemes [HP]				
27- Minor Works/ Maintenance	5,00,00,000
Total - 2059-01-051-SP - State Plan (Annual Plan & XII th Plan)	5,00,00,000
Total - 2059-01-051	9,96,46,000
		Voted	...	9,96,46,000
		<i>Charged</i>	...	...

DETAILED ACCOUNT NO. 2059-01-053 - MAINTENANCE AND REPAIRS

01 - OFFICE BUILDINGS
053- Maintenance and Repairs
NP-Non Plan

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2059

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
029- Maintenance of International Checkposts in West Bengal [PT]				
27- Minor Works/ Maintenance	17,14,000
Total - 2059-01-053-NP-029	17,14,000
049- Maintenance of Government Buildings by West Bengal Police Housing & Infrastructure Development Corporation [HP]				
19- Maintenance	5,00,000
Total - 2059-01-053-NP-049	5,00,000
Total - 2059-01-053-NP - Non Plan	22,14,000
Total - 2059-01-053	22,14,000
Voted	22,14,000
Charged

DETAILED ACCOUNT NO. 2059 - DEDUCT RECOVERIES IN REDUCTION OF EXPENDITURE

01 - OFFICE BUILDINGS

051- Construction

NP-Non Plan

001-Governor (Charged) [PL]

70-Deduct Recoveries

01-Others

... ..

02-W.B.H.S. 2008

... ..

008-Police - Upgradation of Standard of Administration - District

Administration- Other Schemes [HP]

70-Deduct Recoveries

01-Others

... ..

011-Police-Others [HP]

70-Deduct Recoveries

01-Others

... ..

02-W.B.H.S. 2008

... ..

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2059

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
018-Police-Others [HP]				
70-Deduct Recoveries				
01-Others
02-W.B.H.S. 2008
<i>Total - 051 - Deduct - Recoveries</i>
<i>Total - 2059 - Deduct - Recoveries</i>

REVENUE EXPENDITURE

DEMAND No. 68

Home and Hill Affairs Department

A-General Services - (d) Administrative Services

Head of Account : 2070 - Other Administrative Services

Voted Rs. 16,04,82,000

Charged Rs. Nil

Total Rs. 16,04,82,000

	Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure	16,04,82,000	...	16,04,82,000
Deduct - Recoveries	-2,55,000	...	-2,55,000
Net Expenditure	16,02,27,000	...	16,02,27,000

REVENUE EXPENDITURE

ABSTRACT ACCOUNT

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
105- Special Commissions of Enquiry				
NP-Non Plan	14,08,98,000
Total - 105	14,08,98,000
106- Civil Defence				
NP-Non Plan	61,000
SP-State Plan (Annual Plan & XII th Plan)
Total - 106	61,000
107- Home Guards				
NP-Non Plan
SP-State Plan (Annual Plan & XII th Plan)
Total - 107
116- Bureau of Immigration				
NP-Non Plan
Total - 116

REVENUE EXPENDITURE
ABSTRACT ACCOUNT

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
118- Administration of Citizenship Act				
NP-Non Plan	1,77,10,000
Total - 118	1,77,10,000
800- Other Expenditure				
NP-Non Plan	18,13,000
SP-State Plan (Annual Plan & XII th Plan)
Total - 800	18,13,000
Grand Total - Gross	16,04,82,000
Voted	16,04,82,000
Charged
NP - Non Plan	16,04,82,000
SP - State Plan (Annual Plan & XII th Plan)
Deduct Recoveries	-2,55,000
Grand Total - Net	16,02,27,000
Voted	16,02,27,000
Charged

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2070

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
DETAILED ACCOUNT NO. 2070-00-105 - SPECIAL COMMISSIONS OF ENQUIRY				
105- Special Commissions of Enquiry				
NP-Non Plan				
001- Deb Enquiry Commission [PL]				
01- Salaries				
01-Pay
14-Grade Pay
02-Dearness Allowance
03-House Rent Allowance
04-Ad hoc Bonus
13-Dearness Pay
11- Travel Expenses
12- Medical Reimbursements under WBHS 2008
13- Office Expenses				
01-Electricity
02-Telephone
03-Maintenance / P.O.L. for Office Vehicles
04-Other Office Expenses
50- Other Charges
003- Bhattacharya Commission of Enquiry (Tamluk Incident)				
[PL]				
01- Salaries				
01-Pay
14-Grade Pay
02-Dearness Allowance
03-House Rent Allowance
04-Ad hoc Bonus
13-Dearness Pay
12- Medical Reimbursements under WBHS 2008
007- Commission of Enquiry into the disturbances in and around				
Durgapur Cinema Hall [PL]				
01- Salaries				
01-Pay
14-Grade Pay
02-Dearness Allowance
03-House Rent Allowance
13-Dearness Pay
12- Medical Reimbursements under WBHS 2008
008- Banerjee Commission of Enquiry in Arambag [PL]				

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2070

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
01- Salaries				
01-Pay
14-Grade Pay
02-Dearness Allowance
03-House Rent Allowance
04-Ad hoc Bonus
13-Dearness Pay
12- Medical Reimbursements under WBHS 2008
13- Office Expenses				
01-Electricity
02-Telephone
03-Maintenance / P.O.L. for Office Vehicles
04-Other Office Expenses
009- Commission of Enquiry in the affair of Sri Aurabindo Society [PL]				
01- Salaries				
01-Pay
14-Grade Pay
02-Dearness Allowance
13-Dearness Pay
12- Medical Reimbursements under WBHS 2008
010- Bhattacharjee Commission of Enquiry at Darjeeling [PL]				
01- Salaries				
01-Pay
14-Grade Pay
02-Dearness Allowance
03-House Rent Allowance
04-Ad hoc Bonus
13-Dearness Pay
12- Medical Reimbursements under WBHS 2008
011- Bhattacharjee Commission of Enquiry (S.S.K.M. Hospital incidents) [PL]				
01- Salaries				
01-Pay
14-Grade Pay
02-Dearness Allowance
03-House Rent Allowance
04-Ad hoc Bonus
13-Dearness Pay
12- Medical Reimbursements under WBHS 2008

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2070

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
012- Ganguly Commission of Enquiry into the incidents of Sealdah Railway Station [PL]				
01- Salaries				
01-Pay
14-Grade Pay
02-Dearness Allowance
03-House Rent Allowance
04-Ad hoc Bonus
12-Medical Allowances
13-Dearness Pay
12- Medical Reimbursements under WBHS 2008
13- Office Expenses				
01-Electricity
02-Telephone
03-Maintenance / P.O.L. for Office Vehicles
04-Other Office Expenses
50- Other Charges
013- Deb Commission of Enquiry into the disturbances occurred at Kashim Bazar and Nashipur in the District of Murshidabad [PL]				
01- Salaries				
01-Pay
14-Grade Pay
02-Dearness Allowance
03-House Rent Allowance
04-Ad hoc Bonus
13-Dearness Pay
11- Travel Expenses
12- Medical Reimbursements under WBHS 2008
13- Office Expenses				
01-Electricity
02-Telephone
03-Maintenance / P.O.L. for Office Vehicles
04-Other Office Expenses
50- Other Charges
014- Ganguly Commission of Enquiry (Madhyamik Examination) [PL]				
01- Salaries				
01-Pay
14-Grade Pay

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2070

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
02-Dearness Allowance
03-House Rent Allowance
04-Ad hoc Bonus
13- Dearness Pay
12- Medical Reimbursements under WBHS 2008
13- Office Expenses				
01-Electricity
02-Telephone
03-Maintenance / P.O.L. for Office Vehicles
04-Other Office Expenses
50- Other Charges
017- Yusuf Commission of Enquiry, etc. at Ballygunge [PL]				
01- Salaries				
01-Pay
14-Grade Pay
02-Dearness Allowance
03-House Rent Allowance
04-Ad hoc Bonus
13-Dearness Pay
11- Travel Expenses
12- Medical Reimbursements under WBHS 2008
13- Office Expenses				
01-Electricity
02-Telephone
03-Maintenance / P.O.L. for Office Vehicles
04-Other Office Expenses
50- Other Charges
018- Ganguly Commission of Enquiry (Chuni Kotal) [PL]				
01- Salaries				
01-Pay
14-Grade Pay
02-Dearness Allowance
03-House Rent Allowance
04-Ad hoc Bonus
13-Dearness Pay
11- Travel Expenses
12- Medical Reimbursements under WBHS 2008
13- Office Expenses				
01-Electricity
02-Telephone

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2070

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
03-Maintenance / P.O.L. for Office Vehicles
04-Other Office Expenses
14- Rents, Rates and Taxes
50- Other Charges
019- Das Commission of Enquiry, etc. at Hariharpara [PL]				
01- Salaries				
01-Pay
14-Grade Pay
02-Dearness Allowance
03-House Rent Allowance
04-Ad hoc Bonus
13-Dearness Pay
11- Travel Expenses
12- Medical Reimbursements under WBHS 2008
13- Office Expenses				
01-Electricity
02-Telephone
03-Maintenance / P.O.L. for Office Vehicles
04-Other Office Expenses
50- Other Charges
021- The West Bengal Human Rights Commission [SL]				
31- Grants-in-aid-GENERAL				
01-Salary Grants	6,02,18,000
02-Other Grants	1,08,05,000
Total - 2070-00-105-NP-021-31	7,10,23,000
Total - 2070-00-105-NP-021	7,10,23,000
023- Bhattacharjee Commission of Enquiry for enquiring into the Wakfs affarirs [PL]				
01- Salaries				
01-Pay
14-Grade Pay
02-Dearness Allowance
03-House Rent Allowance
04-Ad hoc Bonus
12-Medical Allowances
13-Dearness Pay
12- Medical Reimbursements under WBHS 2008

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2070

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
13- Office Expenses				
01-Electricity
02-Telephone
03-Maintenance / P.O.L. for Office Vehicles
04-Other Office Expenses
28- Payment of Professional and Special Services				
02-Other charges
50- Other Charges
024- West Bengal Second Police Commission [PL]				
01- Salaries				
01-Pay
14-Grade Pay
02-Dearness Allowance
03-House Rent Allowance
04-Ad hoc Bonus
13-Dearness Pay
11- Travel Expenses
12- Medical Reimbursements under WBHS 2008
13- Office Expenses				
01-Electricity
02-Telephone
03-Maintenance / P.O.L. for Office Vehicles
04-Other Office Expenses
50- Other Charges
025- Chakrabarti Commission of Enquiry into the unnatural death of Mr. Rizwanur Rahaman and related matters [PL]				
01- Salaries				
01-Pay
14-Grade Pay
02-Dearness Allowance
03-House Rent Allowance
04-Ad hoc Bonus
07-Other Allowances
12-Medical Allowances
13-Dearness Pay
11- Travel Expenses
12- Medical Reimbursements under WBHS 2008
13- Office Expenses				
01-Electricity
02-Telephone

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2070

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
03-Maintenance / P.O.L. for Office Vehicles
04-Other Office Expenses
28- Payment of Professional and Special Services				
01-Capitation fees for IMPs
02-Other charges
50- Other Charges
026- Sil Commission of Inquiry into the incident of Police firing at Dinhata & related matters [PL] [PL]				
01- Salaries				
01-Pay
14-Grade Pay
02-Dearness Allowance
03-House Rent Allowance
04-Ad hoc Bonus
07-Other Allowances
12-Medical Allowances
13-Dearness Pay
11- Travel Expenses
12- Medical Reimbursements under WBHS 2008
13- Office Expenses				
01-Electricity
02-Telephone
03-Maintenance / P.O.L. for Office Vehicles
04-Other Office Expenses
14- Rents, Rates and Taxes
28- Payment of Professional and Special Services				
02-Other charges
50- Other Charges
51- Motor Vehicles
027- Justice Arunabha Basu Commission of Inquiry on Sain Bari and Other Related Incidents at Burdwan [HP]				
01- Salaries				
01-Pay	20,97,000
14-Grade Pay	5,24,000
02-Dearness Allowance	22,72,000
03-House Rent Allowance	3,67,000
04-Ad hoc Bonus	4,000
05-Interim Relief	2,10,000
07-Other Allowances	32,000
12-Medical Allowances	20,000

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2070

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
Total - 2070-00-105-NP-027-01	55,26,000
02- Wages	90,000
07- Medical Reimbursements
11- Travel Expenses	15,000
12- Medical Reimbursements under WBHS 2008
13- Office Expenses				
01-Electricity	1,19,000
02-Telephone	60,000
03-Maintenance / P.O.L. for Office Vehicles	4,20,000
04-Other Office Expenses	11,39,000
Total - 2070-00-105-NP-027-13	17,38,000
14- Rents, Rates and Taxes
26- Advertising and Publicity Expenses
28- Payment of Professional and Special Services				
02-Other charges	35,000
50- Other Charges	5,00,000
51- Motor Vehicles
77- Computerisation	27,000
Total - 2070-00-105-NP-027	79,31,000
028- Samptuary Allowance [HP]				
50- Other Charges	56,000
Total - 2070-00-105-NP-028	56,000
029- Justice D.P. Sengupta Commission of Inquiry on unnatural death of Sri Mustafa Bin Quasim, Ex-MLA [HP]				
01- Salaries				
01-Pay
14-Grade Pay
02-Dearness Allowance
03-House Rent Allowance
04-Ad hoc Bonus
12-Medical Allowances
11- Travel Expenses

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2070

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
12- Medical Reimbursements under WBHS 2008
13- Office Expenses				
01-Electricity
02-Telephone
03-Maintenance / P.O.L. for Office Vehicles
04-Other Office Expenses
14- Rents, Rates and Taxes
28- Payment of Professional and Special Services				
02-Other charges
50- Other Charges
51- Motor Vehicles
030- Justice Gitesh Ranjan Bhattacharyya Commission of Enquiry on unnatural death of Kallol Sur ,Ex-B.D.O ,Daspur, Block - II , Paschim Medinipore [PL]				
01- Salaries				
01-Pay
14-Grade Pay
02-Dearness Allowance
03-House Rent Allowance
04-Ad hoc Bonus
07-Other Allowances
12-Medical Allowances
07- Medical Reimbursements
11- Travel Expenses
12- Medical Reimbursements under WBHS 2008
13- Office Expenses				
01-Electricity
02-Telephone
03-Maintenance / P.O.L. for Office Vehicles
04-Other Office Expenses
14- Rents, Rates and Taxes
28- Payment of Professional and Special Services				
02-Other charges
50- Other Charges
51- Motor Vehicles
77- Computerisation
031- Justice Susanta Kumar Chatterjee Ccommission of Enquiry of Police Firing at the time of Maahakaran Abhijan [PL]				
01- Salaries				
01-Pay

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2070

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
14-Grade Pay
02-Dearness Allowance
03-House Rent Allowance
04-Ad hoc Bonus
07-Other Allowances
12-Medical Allowances
07- Medical Reimbursements
11- Travel Expenses
12- Medical Reimbursements under WBHS 2008
13- Office Expenses
01-Electricity
02-Telephone
03-Maintenance / P.O.L. for Office Vehicles
04-Other Office Expenses
14- Rents, Rates and Taxes
26- Advertising and Publicity Expenses
28- Payment of Professional and Special Services
02-Other charges
50- Other Charges
51- Motor Vehicles
77- Computerisation
032- Justice Tapan Mukherjee Commission of Enquiry on the incident of Fire broke out in the AMRI Hospital at Dhakuria, Kolkata [PL]
01- Salaries
01-Pay	22,02,000
14-Grade Pay	5,51,000
02-Dearness Allowance	23,86,000
03-House Rent Allowance	3,85,000
04-Ad hoc Bonus	5,000
05-Interim Relief	2,20,000
07-Other Allowances	7,70,000
12-Medical Allowances
Total - 2070-00-105-NP-032-01	65,19,000
02- Wages	1,45,000
07- Medical Reimbursements
11- Travel Expenses	98,000
12- Medical Reimbursements under WBHS 2008

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2070

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
13- Office Expenses				
01-Electricity	98,000
02-Telephone	16,000
03-Maintenance / P.O.L. for Office Vehicles	2,18,000
04-Other Office Expenses	3,49,000
Total - 2070-00-105-NP-032-13	6,81,000
14- Rents, Rates and Taxes
26- Advertising and Publicity Expenses	1,09,000
28- Payment of Professional and Special Services				
02-Other charges	22,000
50- Other Charges	2,73,000
51- Motor Vehicles
77- Computerisation	55,000
Total - 2070-00-105-NP-032	79,02,000
033- Justice Prabir Kumar Samanata Commission of Enquiry on the incident of Police Firing at the village Nainan , Mallickpara ,P.S. Mograhat Dist Sosuth 24 Pargs. [PL]				
01- Salaries				
01-Pay	23,98,000
14-Grade Pay	6,00,000
02-Dearness Allowance	25,98,000
03-House Rent Allowance	4,20,000
04-Ad hoc Bonus	5,000
05-Interim Relief	2,40,000
07-Other Allowances	7,70,000
12-Medical Allowances	1,000
Total - 2070-00-105-NP-033-01	70,32,000
02- Wages	90,000
07- Medical Reimbursements
11- Travel Expenses	1,000
12- Medical Reimbursements under WBHS 2008
13- Office Expenses				
01-Electricity	1,000
02-Telephone	55,000

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2070

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
03-Maintenance / P.O.L. for Office Vehicles	2,18,000
04-Other Office Expenses	5,89,000
Total - 2070-00-105-NP-033-13	8,63,000
14- Rents, Rates and Taxes
26- Advertising and Publicity Expenses	1,09,000
28- Payment of Professional and Special Services				
02-Other charges	3,27,000
50- Other Charges	76,000
51- Motor Vehicles
77- Computerisation	1,000
Total - 2070-00-105-NP-033	84,99,000
034- Justice Ronojit Mitra Commission of Inquiry to inquire into the procurement,allocation/transfer of lands/apartments of New Town, Kolkata in dist. of 24-Pgs North & South conducted by the WBHIDC [PL]				
01- Salaries				
01-Pay
14-Grade Pay
02-Dearness Allowance
03-House Rent Allowance
04-Ad hoc Bonus
07-Other Allowances
12-Medical Allowances
07- Medical Reimbursements
11- Travel Expenses
12- Medical Reimbursements under WBHS 2008
13- Office Expenses				
01-Electricity
02-Telephone
03-Maintenance / P.O.L. for Office Vehicles
04-Other Office Expenses
14- Rents, Rates and Taxes
28- Payment of Professional and Special Services				
02-Other charges
50- Other Charges
51- Motor Vehicles

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2070

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
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035- Justice Ranendra Narayan Roy Commission of Enquiry on Rajarhat Land Scam [PL]				
01- Salaries				
01-Pay	23,08,000
14-Grade Pay	5,77,000
02-Dearness Allowance	25,00,000
03-House Rent Allowance	4,04,000
04-Ad hoc Bonus	1,000
05-Interim Relief	2,31,000
07-Other Allowances	7,70,000
12-Medical Allowances	1,000
Total - 2070-00-105-NP-035-01	67,92,000
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07- Medical Reimbursements
11- Travel Expenses
12- Medical Reimbursements under WBHS 2008
13- Office Expenses				
01-Electricity	1,000
02-Telephone	22,000
03-Maintenance / P.O.L. for Office Vehicles	2,89,000
04-Other Office Expenses	3,27,000
Total - 2070-00-105-NP-035-13	6,39,000
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14- Rents, Rates and Taxes
26- Advertising and Publicity Expenses	1,09,000
28- Payment of Professional and Special Services				
02-Other charges	1,000
50- Other Charges	1,64,000
51- Motor Vehicles
77- Computerisation	1,000
Total - 2070-00-105-NP-035	77,06,000
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036- Justice N.N.Bhattacharjee Commission of Enquiry on the incident of Santal People killed during "Hull Maha" [PL]				
01- Salaries				
01-Pay	18,55,000
14-Grade Pay	4,64,000

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2070

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
02-Dearness Allowance	20,10,000
03-House Rent Allowance	3,25,000
04-Ad hoc Bonus	1,000
05-Interim Relief	1,86,000
07-Other Allowances	5,35,000
12-Medical Allowances	1,000
Total - 2070-00-105-NP-036-01	53,77,000
07- Medical Reimbursements	6,54,000
11- Travel Expenses
12- Medical Reimbursements under WBHS 2008
13- Office Expenses				
01-Electricity	60,000
02-Telephone	55,000
03-Maintenance / P.O.L. for Office Vehicles	2,62,000
04-Other Office Expenses	2,73,000
Total - 2070-00-105-NP-036-13	6,50,000
14- Rents, Rates and Taxes
26- Advertising and Publicity Expenses	1,000
28- Payment of Professional and Special Services				
02-Other charges	1,000
50- Other Charges	1,000
51- Motor Vehicles
77- Computerisation	1,000
Total - 2070-00-105-NP-036	66,85,000
037- Justice Amitava Lala Commission of Enquiry on the incident of Bijon Setu Aanda Marg [PL]				
01- Salaries				
01-Pay	22,34,000
14-Grade Pay	5,59,000
02-Dearness Allowance	24,21,000
03-House Rent Allowance	3,91,000
04-Ad hoc Bonus	19,000
05-Interim Relief	2,23,000
07-Other Allowances	5,35,000

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2070

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
12-Medical Allowances	1,000
Total - 2070-00-105-NP-037-01	63,83,000
02- Wages	1,84,000
11- Travel Expenses	1,19,000
12- Medical Reimbursements under WBHS 2008
13- Office Expenses				
01-Electricity	1,000
02-Telephone	38,000
03-Maintenance / P.O.L. for Office Vehicles	3,27,000
04-Other Office Expenses	5,45,000
Total - 2070-00-105-NP-037-13	9,11,000
14- Rents, Rates and Taxes
26- Advertising and Publicity Expenses	1,09,000
28- Payment of Professional and Special Services				
02-Other charges	27,000
50- Other Charges	2,89,000
51- Motor Vehicles
77- Computerisation	16,000
Total - 2070-00-105-NP-037	80,38,000
038- Justice D. P. Sengupta Commission of Enquiry on Cossipore Barranagar Massacre [PL]				
01- Salaries				
01-Pay	19,90,000
14-Grade Pay	4,98,000
02-Dearness Allowance	21,56,000
03-House Rent Allowance	3,48,000
04-Ad hoc Bonus	6,000
05-Interim Relief	1,99,000
07-Other Allowances	8,03,000
12-Medical Allowances	1,000
Total - 2070-00-105-NP-038-01	60,01,000
11- Travel Expenses

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2070

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
12- Medical Reimbursements under WBHS 2008
13- Office Expenses				
01-Electricity	11,000
02-Telephone	36,000
03-Maintenance / P.O.L. for Office Vehicles	1,79,000
04-Other Office Expenses	2,18,000
Total - 2070-00-105-NP-038-13	4,44,000
14- Rents, Rates and Taxes
26- Advertising and Publicity Expenses	55,000
28- Payment of Professional and Special Services				
02-Other charges	24,000
50- Other Charges	1,09,000
51- Motor Vehicles
77- Computerisation	24,000
Total - 2070-00-105-NP-038	66,57,000
039- Justice Ajay Nath Sen Commission of Enquiry [PL] [PL]				
01- Salaries				
01-Pay	16,46,000
14-Grade Pay	4,12,000
02-Dearness Allowance	17,84,000
03-House Rent Allowance	2,88,000
04-Ad hoc Bonus
05-Interim Relief	1,65,000
07-Other Allowances	7,70,000
12-Medical Allowances
Total - 2070-00-105-NP-039-01	50,65,000
07- Medical Reimbursements	1,000
11- Travel Expenses	1,19,000
12- Medical Reimbursements under WBHS 2008
13- Office Expenses				
01-Electricity	55,000
02-Telephone	1,19,000
03-Maintenance / P.O.L. for Office Vehicles	2,83,000
04-Other Office Expenses	4,91,000

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2070

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
Total - 2070-00-105-NP-039-13	9,48,000
14- Rents, Rates and Taxes	1,000
26- Advertising and Publicity Expenses	2,40,000
28- Payment of Professional and Special Services				
02-Other charges	95,000
50- Other Charges	1,09,000
51- Motor Vehicles
77- Computerisation	1,43,000
Total - 2070-00-105-NP-039	67,21,000
040- Justice Shyamal Kumar Sen Commission of Inquiry to look into the Affairs of Sharada Group of Companies and other such financial establishment [PL]				
01- Salaries				
01-Pay
14-Grade Pay
02-Dearness Allowance
03-House Rent Allowance
04-Ad hoc Bonus
07-Other Allowances
12-Medical Allowances
02- Wages
07- Medical Reimbursements
11- Travel Expenses
12- Medical Reimbursements under WBHS 2008
13- Office Expenses				
01-Electricity
02-Telephone
03-Maintenance / P.O.L. for Office Vehicles
04-Other Office Expenses
14- Rents, Rates and Taxes
26- Advertising and Publicity Expenses
28- Payment of Professional and Special Services				
02-Other charges
50- Other Charges
51- Motor Vehicles
77- Computerisation

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2070

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
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041- Accommodation for offices of the Commission of Enquiry [PL] [PL]				
27- Minor Works/ Maintenance	23,10,000
Total - 2070-00-105-NP-041	23,10,000
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042- Justice S. P. Talukdar Committee appointed by the Honble High Court to deal with the matter relating to MPS Group of Companies [PL]				
01- Salaries				
01-Pay	22,00,000
14-Grade Pay	6,60,000
02-Dearness Allowance	19,80,000
03-House Rent Allowance	3,30,000
04-Ad hoc Bonus	10,000
05-Interim Relief	1,55,000
07-Other Allowances	5,35,000
12-Medical Allowances	5,000
Total - 2070-00-105-NP-042-01	58,75,000
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02- Wages	1,70,000
07- Medical Reimbursements
11- Travel Expenses	1,09,000
12- Medical Reimbursements under WBHS 2008	5,000
13- Office Expenses				
01-Electricity	55,000
02-Telephone	27,000
03-Maintenance / P.O.L. for Office Vehicles	3,27,000
04-Other Office Expenses	3,27,000
Total - 2070-00-105-NP-042-13	7,36,000
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14- Rents, Rates and Taxes
26- Advertising and Publicity Expenses	55,000
28- Payment of Professional and Special Services				
02-Other charges	33,000
50- Other Charges	3,27,000
51- Motor Vehicles	5,000
77- Computerisation	55,000

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2070

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
Total - 2070-00-105-NP-042	73,70,000
Total - 2070-00-105-NP - Non Plan	14,08,98,000
Total - 2070-00-105	14,08,98,000
Voted	14,08,98,000
Charged

DETAILED ACCOUNT NO. 2070-00-106 - CIVIL DEFENCE

106- Civil Defence

NP-Non Plan

001- Territorial Army [DF]

01- Salaries

01-Pay

14-Grade Pay

02-Dearness Allowance

03-House Rent Allowance

12-Medical Allowances

13-Dearness Pay

02- Wages

11- Travel Expenses

12- Medical Reimbursements under WBHS 2008

13- Office Expenses

01-Electricity

02-Telephone

03-Maintenance / P.O.L. for Office Vehicles

04-Other Office Expenses

14- Rents, Rates and Taxes

19- Maintenance

21- Materials and Supplies/Stores and Equipment

04-Others

31- Grants-in-aid-GENERAL

02-Other Grants

50- Other Charges

51- Motor Vehicles

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REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2070

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
52- Machinery and Equipment/Tools and Plants
Total - 2070-00-106-NP-001	61,000
002- Air Raid Precaution Direction and Organisation [CD]				
01- Salaries				
01-Pay
14-Grade Pay
02-Dearness Allowance
03-House Rent Allowance
04-Ad hoc Bonus
07-Other Allowances
12-Medical Allowances
13-Dearness Pay
02- Wages
07- Medical Reimbursements
11- Travel Expenses
12- Medical Reimbursements under WBHS 2008
13- Office Expenses				
01-Electricity
02-Telephone
03-Maintenance / P.O.L. for Office Vehicles
04-Other Office Expenses
14- Rents, Rates and Taxes
19- Maintenance
21- Materials and Supplies/Stores and Equipment				
04-Others
27- Minor Works/ Maintenance
50- Other Charges
51- Motor Vehicles
52- Machinery and Equipment/Tools and Plants
003- Air Raid Precaution Medical Relief [CD]				
01- Salaries				
01-Pay
14-Grade Pay
02-Dearness Allowance
03-House Rent Allowance
04-Ad hoc Bonus
07-Other Allowances
12-Medical Allowances

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2070

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
13- Dearness Pay
02- Wages
07- Medical Reimbursements
11- Travel Expenses
12- Medical Reimbursements under WBHS 2008
13- Office Expenses				
01- Electricity
02- Telephone
03- Maintenance / P.O.L. for Office Vehicles
04- Other Office Expenses
14- Rents, Rates and Taxes
50- Other Charges
51- Motor Vehicles
004- Air Raid Precaution Alternative Water Supply [CD]				
50- Other Charges
006- Establishment of West Bengal Civil Emergency Force [CD]				
01- Salaries				
01- Pay
14- Grade Pay
02- Dearness Allowance
03- House Rent Allowance
04- Ad hoc Bonus
07- Other Allowances
12- Medical Allowances
13- Dearness Pay
02- Wages
07- Medical Reimbursements
11- Travel Expenses
12- Medical Reimbursements under WBHS 2008
13- Office Expenses				
01- Electricity
02- Telephone
03- Maintenance / P.O.L. for Office Vehicles
04- Other Office Expenses
14- Rents, Rates and Taxes
21- Materials and Supplies/Stores and Equipment				
04- Others
27- Minor Works/ Maintenance
50- Other Charges
51- Motor Vehicles

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2070

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
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007- Water Wing of Civil Defence [CD]				
01- Salaries				
01-Pay
14-Grade Pay
02-Dearness Allowance
03-House Rent Allowance
04-Ad hoc Bonus
05-Interim Relief
07-Other Allowances
12-Medical Allowances
13-Dearness Pay
02- Wages
07- Medical Reimbursements
11- Travel Expenses
12- Medical Reimbursements under WBHS 2008
13- Office Expenses				
01-Electricity
02-Telephone
03-Maintenance / P.O.L. for Office Vehicles
04-Other Office Expenses
14- Rents, Rates and Taxes
21- Materials and Supplies/Stores and Equipment				
04-Others
27- Minor Works/ Maintenance
50- Other Charges
51- Motor Vehicles
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Total - 2070-00-106-NP - Non Plan	61,000
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SP-State Plan (Annual Plan & XII th Plan)				
001- Purchase of modern equipment like rescue toys boats etc. for Water Wing of Civil Defence & West Bengal Civil Emergency Force. [CD]				
75- Purchase
Total - 2070-00-106	61,000
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Voted	61,000
Charged
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REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2070

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
DETAILED ACCOUNT NO. 2070-00-107 - HOME GUARDS				
107- Home Guards				
NP-Non Plan				
001- Headquarters-Home Guards Raised in connection with Emergency [CD]				
01- Salaries				
01-Pay
14-Grade Pay
02-Dearness Allowance
03-House Rent Allowance
04-Ad hoc Bonus
07-Other Allowances
12-Medical Allowances
13-Dearness Pay
02- Wages				
07- Medical Reimbursements				
11- Travel Expenses				
12- Medical Reimbursements under WBHS 2008				
13- Office Expenses				
01-Electricity
02-Telephone
03-Maintenance / P.O.L. for Office Vehicles
04-Other Office Expenses
21- Materials and Supplies/Stores and Equipment				
04-Others
50- Other Charges				
51- Motor Vehicles				
002- District Home Guard Raised in connection with Emergency [CD]				
01- Salaries				
01-Pay
14-Grade Pay
02-Dearness Allowance
03-House Rent Allowance
04-Ad hoc Bonus
07-Other Allowances
12-Medical Allowances
13-Dearness Pay
02- Wages				

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2070

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
07- Medical Reimbursements
11- Travel Expenses
12- Medical Reimbursements under WBHS 2008
13- Office Expenses				
01-Electricity
02-Telephone
03-Maintenance / P.O.L. for Office Vehicles
04-Other Office Expenses
14- Rents, Rates and Taxes
21- Materials and Supplies/Stores and Equipment				
04-Others
27- Minor Works/ Maintenance
50- Other Charges
51- Motor Vehicles
52- Machinery and Equipment/Tools and Plants
003- Border Wing, Home Gurad Battalion [CD]				
01- Salaries				
01-Pay
14-Grade Pay
02-Dearness Allowance
03-House Rent Allowance
04-Ad hoc Bonus
07-Other Allowances
12-Medical Allowances
13-Dearness Pay
02- Wages
07- Medical Reimbursements
11- Travel Expenses
12- Medical Reimbursements under WBHS 2008
13- Office Expenses				
01-Electricity
02-Telephone
03-Maintenance / P.O.L. for Office Vehicles
04-Other Office Expenses
14- Rents, Rates and Taxes
21- Materials and Supplies/Stores and Equipment				
04-Others
50- Other Charges
51- Motor Vehicles

SP-State Plan (Annual Plan & XII th Plan)

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2070

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
001- Purchase of modern equipment for office training in respect of Border Wing Home Guard. [CD]				
75- Purchase
Total - 2070-00-107
Voted
Charged

DETAILED ACCOUNT NO. 2070-00-116 - BUREAU OF IMMIGRATION

116- Bureau of Immigration

NP-Non Plan

002- Charges on Account of European and non-Indian Vagrants [PL]

50- Other Charges	...	...	...	...
Total - 2070-00-116	...	...	...	...
Voted	...	...	...	...
Charged	...	...	...	...

DETAILED ACCOUNT NO. 2070-00-118 - ADMINISTRATION OF CITIZENSHIP ACT

118- Administration of Citizenship Act

NP-Non Plan

001- Administration of the Citizenship Act,1955 Charges for Registration under the Citizenship Act and Rules[PL] [PL]

01- Salaries				
01-Pay	...	...	...	5,000
14-Grade Pay	...	...	...	4,000
02-Dearness Allowance	...	...	...	5,000
03-House Rent Allowance	...	...	...	3,000
04-Ad hoc Bonus	...	...	...	1,000
05-Interim Relief	...	...	...	3,000
13-Dearness Pay	...	...	...	...
Total - 2070-00-118-NP-001-01	...	...	...	21,000
02- Wages	...	...	...	...
11- Travel Expenses	...	...	...	...

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2070

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
12- Medical Reimbursements under WBHS 2008
13- Office Expenses				
01-Electricity
02-Telephone
03-Maintenance / P.O.L. for Office Vehicles
04-Other Office Expenses
50- Other Charges
51- Motor Vehicles
Total - 2070-00-118-NP-001	21,000
002- Administration of Citizenship Act- Agency Function of Ministry of Home Affairs relating to Indian Citizenship/ Nationality. [PL]				
01- Salaries				
01-Pay	58,51,000
14-Grade Pay	14,63,000
02-Dearness Allowance	63,39,000
03-House Rent Allowance	10,24,000
04-Ad hoc Bonus	83,000
05-Interim Relief	5,85,000
07-Other Allowances	90,000
09-Ration Allowance
10-Overtime Allowance
12-Medical Allowances	70,000
13-Dearness Pay
Total - 2070-00-118-NP-002-01	1,55,05,000
02- Wages	19,00,000
04- Pension/Gratuities
05- Rewards
07- Medical Reimbursements
11- Travel Expenses	15,000
12- Medical Reimbursements under WBHS 2008	1,05,000
13- Office Expenses				
01-Electricity
02-Telephone
03-Maintenance / P.O.L. for Office Vehicles
04-Other Office Expenses	78,000

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2070

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
Total - 2070-00-118-NP-002-13	78,000
50- Other Charges	71,000
51- Motor Vehicles	15,000
77- Computerisation
Total - 2070-00-118-NP-002	1,76,89,000
Total - 2070-00-118-NP - Non Plan	1,77,10,000
Total - 2070-00-118	1,77,10,000
Voted	1,77,10,000
Charged

DETAILED ACCOUNT NO. 2070-00-800 - OTHER EXPENDITURE

800- Other Expenditure

NP-Non Plan

001- National Volunteer Force (a) Directorate of National Volunteer Force [CD]

01- Salaries

01-Pay	...	...	...	...
14-Grade Pay	...	...	...	...
02-Dearness Allowance	...	...	...	...
03-House Rent Allowance	...	...	...	...
04-Ad hoc Bonus	...	...	...	...
07-Other Allowances	...	...	...	...
09-Ration Allowance	...	...	...	...
12-Medical Allowances	...	...	...	...
13-Dearness Pay	...	...	...	...
02- Wages	...	...	...	...
07- Medical Reimbursements	...	...	...	...
11- Travel Expenses	...	...	...	...
12- Medical Reimbursements under WBHS 2008	...	...	...	...
13- Office Expenses	...	...	...	...
01-Electricity	...	...	...	...

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2070

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
02-Telephone
03-Maintenance / P.O.L. for Office Vehicles
04-Other Office Expenses
14- Rents, Rates and Taxes
19- Maintenance
21- Materials and Supplies/Stores and Equipment				
04-Others
27- Minor Works/ Maintenance
50- Other Charges
51- Motor Vehicles
53- Major Works / Land and Buildings
002- National Volunteer Force Kalyani Training Centre [CD]				
01- Salaries				
01-Pay
14-Grade Pay
02-Dearness Allowance
03-House Rent Allowance
04-Ad hoc Bonus
07-Other Allowances
09-Ration Allowance
12-Medical Allowances
13-Dearness Pay
02- Wages
07- Medical Reimbursements
11- Travel Expenses
12- Medical Reimbursements under WBHS 2008
13- Office Expenses				
01-Electricity
02-Telephone
03-Maintenance / P.O.L. for Office Vehicles
04-Other Office Expenses
14- Rents, Rates and Taxes
19- Maintenance
21- Materials and Supplies/Stores and Equipment				
04-Others
50- Other Charges
51- Motor Vehicles
003- National Volunteer Force Halisahar Training Centre [CD]				
01- Salaries				
01-Pay

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2070

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
14-Grade Pay
02-Dearness Allowance
03-House Rent Allowance
04-Ad hoc Bonus
07-Other Allowances
09-Ration Allowance
12-Medical Allowances
13-Dearness Pay
02- Wages
07- Medical Reimbursements
11- Travel Expenses
12- Medical Reimbursements under WBHS 2008
13- Office Expenses
01-Electricity
02-Telephone
03-Maintenance / P.O.L. for Office Vehicles
04-Other Office Expenses
14- Rents, Rates and Taxes
19- Maintenance
21- Materials and Supplies/Stores and Equipment
04-Others
27- Minor Works/ Maintenance
50- Other Charges
		<i>Voted</i>	...	...
		<i>Charged</i>	...	...
51- Motor Vehicles
53- Major Works / Land and Buildings
004- National Volunteer Force Cooch Behar Training Centre [CD]
01- Salaries
01-Pay
14-Grade Pay
02-Dearness Allowance
03-House Rent Allowance
04-Ad hoc Bonus
07-Other Allowances
09-Ration Allowance
12-Medical Allowances
13-Dearness Pay
02- Wages
07- Medical Reimbursements
11- Travel Expenses

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2070

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
12- Medical Reimbursements under WBHS 2008
13- Office Expenses				
01-Electricity
02-Telephone
03-Maintenance / P.O.L. for Office Vehicles
04-Other Office Expenses
14- Rents, Rates and Taxes
21- Materials and Supplies/Stores and Equipment				
04-Others
27- Minor Works/ Maintenance
50- Other Charges
53- Major Works / Land and Buildings
005- National Volunteer Force Kurseong Training Centre [CD]				
01- Salaries				
01-Pay
14-Grade Pay
02-Dearness Allowance
03-House Rent Allowance
04-Ad hoc Bonus
07-Other Allowances
09-Ration Allowance
12-Medical Allowances
13-Dearness Pay
02- Wages
07- Medical Reimbursements
11- Travel Expenses
12- Medical Reimbursements under WBHS 2008
13- Office Expenses				
01-Electricity
02-Telephone
03-Maintenance / P.O.L. for Office Vehicles
04-Other Office Expenses
14- Rents, Rates and Taxes
21- Materials and Supplies/Stores and Equipment				
04-Others
27- Minor Works/ Maintenance
50- Other Charges
006- National Volunteer Force District Battalions Periodical Training [CD]				

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2070

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
01- Salaries				
01-Pay
14-Grade Pay
02-Dearness Allowance
03-House Rent Allowance
04-Ad hoc Bonus
09-Ration Allowance
12-Medical Allowances
13-Dearness Pay
02- Wages
07- Medical Reimbursements
11- Travel Expenses
12- Medical Reimbursements under WBHS 2008
13- Office Expenses				
01-Electricity
02-Telephone
03-Maintenance / P.O.L. for Office Vehicles
04-Other Office Expenses
14- Rents, Rates and Taxes
21- Materials and Supplies/Stores and Equipment				
04-Others
50- Other Charges
51- Motor Vehicles
007- National Volunteer Force District Battalions Collective				
Training (Annual Camp) [CD]				
01- Salaries				
01-Pay
14-Grade Pay
02-Dearness Allowance
03-House Rent Allowance
04-Ad hoc Bonus
09-Ration Allowance
12-Medical Allowances
13-Dearness Pay
02- Wages
07- Medical Reimbursements
11- Travel Expenses
12- Medical Reimbursements under WBHS 2008
13- Office Expenses				
01-Electricity

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2070

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
02-Telephone
03-Maintenance / P.O.L. for Office Vehicles
04-Other Office Expenses
21- Materials and Supplies/Stores and Equipment				
04-Others
50- Other Charges
008- National Volunteer Force District Battalions Emergency				
Mobilisation [CD]				
01- Salaries				
01-Pay
14-Grade Pay
02-Dearness Allowance
03-House Rent Allowance
04-Ad hoc Bonus
09-Ration Allowance
12-Medical Allowances
13-Dearness Pay
02- Wages
07- Medical Reimbursements
11- Travel Expenses
12- Medical Reimbursements under WBHS 2008
13- Office Expenses				
01-Electricity
02-Telephone
03-Maintenance / P.O.L. for Office Vehicles
04-Other Office Expenses
21- Materials and Supplies/Stores and Equipment				
04-Others
50- Other Charges
009- National Volunteer Force District Battalions Bangiya				
Aragami Dal-1st Biswakarma Battalion [CD]				
01- Salaries				
01-Pay
14-Grade Pay
02-Dearness Allowance
03-House Rent Allowance
04-Ad hoc Bonus
07-Other Allowances
09-Ration Allowance
12-Medical Allowances

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2070

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
13- Dearness Pay
02- Wages
07- Medical Reimbursements
11- Travel Expenses
12- Medical Reimbursements under WBHS 2008
13- Office Expenses				
01-Electricity
02-Telephone
03-Maintenance / P.O.L. for Office Vehicles
04-Other Office Expenses
14- Rents, Rates and Taxes
19- Maintenance
21- Materials and Supplies/Stores and Equipment				
04-Others
50- Other Charges
51- Motor Vehicles
010- National Volunteer Force District Battalions Bangiya Aragami Dal-2nd Biswakarma Battalion [CD]				
01- Salaries				
01-Pay
14-Grade Pay
02-Dearness Allowance
03-House Rent Allowance
04-Ad hoc Bonus
07-Other Allowances
09-Ration Allowance
12-Medical Allowances
13-Dearness Pay
07- Medical Reimbursements
11- Travel Expenses
12- Medical Reimbursements under WBHS 2008
13- Office Expenses				
01-Electricity
02-Telephone
03-Maintenance / P.O.L. for Office Vehicles
04-Other Office Expenses
14- Rents, Rates and Taxes
21- Materials and Supplies/Stores and Equipment				
04-Others
50- Other Charges

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2070

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
51- Motor Vehicles
011- National Volunteer Force District Battalions Bangiya Aragami Dal-3rd Biswakarma Battalion [CD]				
01- Salaries				
01-Pay
14-Grade Pay
02-Dearness Allowance
03-House Rent Allowance
04-Ad hoc Bonus
13-Dearness Pay
11- Travel Expenses
12- Medical Reimbursements under WBHS 2008
13- Office Expenses				
01-Electricity
02-Telephone
03-Maintenance / P.O.L. for Office Vehicles
04-Other Office Expenses
21- Materials and Supplies/Stores and Equipment				
04-Others
50- Other Charges
51- Motor Vehicles
013- National Volunteer Force Supply of Food Stuff to National Volunteers Force Personnel at concessional rates [CD]				
50- Other Charges
015- Scholarship to National Defence Academy Cadets [DF]				
34- Scholarships and Stipends	3,56,000
Total - 2070-00-800-NP-015	3,56,000
016- Other Items Introduction of Photo Identity Cards in the Border Districts of West Bengal [PL]				
50- Other Charges	2,000
Total - 2070-00-800-NP-016	2,000
017- Transportation and Miscellaneous Charges in Connection with Facilities provided to the Crew of V.I.P. aircrafts [PL]				
50- Other Charges	9,82,000

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2070

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
Total - 2070-00-800-NP-017	9,82,000
018- Deportation of Foreigners [PL]				
50- Other Charges	50,000
Total - 2070-00-800-NP-018	50,000
020- Expenditure in Connection with Organisation of Pension Adalat [PL]				
50- Other Charges
022- Ass istance to the boys for admission to and study in Rashtriya Indian Military College, Dehra Dun. [DF]				
26- Advertising and Publicity Expenses	48,000
34- Scholarships and Stipends	3,27,000
50- Other Charges	48,000
Total - 2070-00-800-NP-022	4,23,000
023- National Cadet Crops(NCC) [CD]				
01- Salaries				
01-Pay
14-Grade Pay
02-Dearness Allowance
03-House Rent Allowance
04-Ad hoc Bonus
07-Other Allowances
12-Medical Allowances
13-Dearness Pay
02- Wages
07- Medical Reimbursements
11- Travel Expenses
12- Medical Reimbursements under WBHS 2008
13- Office Expenses				
01-Electricity
02-Telephone
03-Maintenance / P.O.L. for Office Vehicles
04-Other Office Expenses
14- Rents, Rates and Taxes		Voted	...	...
		Charged	...	...

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2070

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
27- Minor Works/ Maintenance
50- Other Charges
51- Motor Vehicles
024- NVF District Battalions-Administration of Regular Establishment [CD]				
01- Salaries				
01-Pay
14-Grade Pay
02-Dearness Allowance
03-House Rent Allowance
04-Ad hoc Bonus
07-Other Allowances
09-Ration Allowance
12-Medical Allowances
13-Dearness Pay
07- Medical Reimbursements
11- Travel Expenses
12- Medical Reimbursements under WBHS 2008
13- Office Expenses				
01-Electricity
02-Telephone
03-Maintenance / P.O.L. for Office Vehicles
04-Other Office Expenses
14- Rents, Rates and Taxes
21- Materials and Supplies/Stores and Equipment				
04-Others
50- Other Charges
025- Expenditure for conducting Training Camp of NCC with the assistance of Central and State Government (State share) [CD]				
50- Other Charges
Total - 2070-00-800-NP - Non Plan	18,13,000
SP-State Plan (Annual Plan & XII th Plan)				
001- Purchase of modern equipment under the scheme Modernisation of W.B.N.V.F. [CD]				
75- Purchase
Total - 2070-00-800	18,13,000

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2070

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
Voted	18,13,000
Charged

DETAILED ACCOUNT NO. 2070 - DEDUCT RECOVERIES IN REDUCTION OF EXPENDITURE

105- Special Commissions of Enquiry

NP-Non Plan

001-Deb Enquiry Commission [PL]

70-Deduct Recoveries

01-Others

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02-W.B.H.S. 2008

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003-Bhattacharya Commission of Enquiry (Tamluk Incident)

[PL]

70-Deduct Recoveries

01-Others

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02-W.B.H.S. 2008

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007-Commission of Enquiry into the disturbances in and around

Durgapur Cinema Hall [PL]

70-Deduct Recoveries

01-Others

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02-W.B.H.S. 2008

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008-Banerjee Commission of Enquiry in Arambag [PL]

70-Deduct Recoveries

01-Others

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02-W.B.H.S. 2008

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009-Commission of Enquiry in the affair of Sri Aurabindo

Society [PL]

70-Deduct Recoveries

01-Others

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02-W.B.H.S. 2008

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010-Bhattacharjee Commission of Enquiry at Darjeeling [PL]

70-Deduct Recoveries

01-Others

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02-W.B.H.S. 2008

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011-Bhattacharjee Commission of Enquiry (S.S.K.M. Hospital

incidents) [PL]

70-Deduct Recoveries

01-Others

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REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2070

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
02-W.B.H.S. 2008
012-Ganguly Commission of Enquiry into the incidents of Sealdah Railway Station [PL]				
70-Deduct Recoveries				
01-Others
02-W.B.H.S. 2008
013-Deb Commission of Enquiry into the disturbances occurred at Kashim Bazar and Nashipur in the District of Murshidabad [PL]				
70-Deduct Recoveries				
01-Others
02-W.B.H.S. 2008
014-Ganguly Commission of Enquiry (Madhyamik Examination) [PL]				
70-Deduct Recoveries				
01-Others
02-W.B.H.S. 2008
017-Yusuf Commission of Enquiry, etc. at Ballygunge [PL]				
70-Deduct Recoveries				
01-Others
02-W.B.H.S. 2008
018-Ganguly Commission of Enquiry (Chuni Kotal) [PL]				
70-Deduct Recoveries				
01-Others
02-W.B.H.S. 2008
019-Das Commission of Enquiry, etc. at Hariharpara [PL]				
70-Deduct Recoveries				
01-Others
02-W.B.H.S. 2008
021-The West Bengal Human Rights Commission [SL]				
70-Deduct Recoveries				
01-Others
02-W.B.H.S. 2008
023-Bhattacharjee Commission of Enquiry for enquiring into the Wakfs affairs [PL]				
70-Deduct Recoveries				
01-Others
02-W.B.H.S. 2008
024-West Bengal Second Police Commission [PL]				
70-Deduct Recoveries				

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2070

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
01-Others
02-W.B.H.S. 2008
025-Chakrabarti Commission of Enquiry into the unnatural death of Mr. Rizwanur Rahaman and related matters [PL]				
70-Deduct Recoveries				
01-Others
02-W.B.H.S. 2008
026-Sil Commission of Inquiry into the incident of Police firing at Dinhata & related matters [PL] [PL]				
70-Deduct Recoveries				
01-Others
02-W.B.H.S. 2008
027-Justice Arunabha Basu Commission of Inquiry on Sain Bari and Other Related Incidents at Burdwan [HP]				
70-Deduct Recoveries				
01-Others
02-W.B.H.S. 2008
029-Justice D.P. Sengupta Commission of Inquiry on unnatural death of Sri Mustafa Bin Quasim, Ex-MLA [HP]				
70-Deduct Recoveries				
01-Others
02-W.B.H.S. 2008
030-Justice Gitesh Ranjan Bhattacharyya Commission of Enquiry on unnatural death of Kallol Sur ,Ex-B.D.O ,Daspur, Block - II , Paschim Medinipore [PL]				
70-Deduct Recoveries				
01-Others
02-W.B.H.S. 2008
031-Justice Susanta Kumar Chatterjee Ccommission of Enquiry of Police Firing at the time of Maahakaran Abhijan [PL]				
70-Deduct Recoveries				
01-Others
02-W.B.H.S. 2008
032-Justice Tapan Mukherjee Commission of Enquiry on the incident of Fire broke out in the AMRI Hospital at Dhakuria, Kolkata [PL]				
70-Deduct Recoveries				
01-Others
02-W.B.H.S. 2008

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2070

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
033-Justice Prabir Kumar Samanata Commission of Enquiry on the incident of Police Firing at the village Nainan , Mallickpara ,P.S. Mograhat Dist Sosuth 24 Pargs. [PL]				
70-Deduct Recoveries				
01-Others
02-W.B.H.S. 2008
034-Justice Ronojit Mitra Commission of Inquiry to inquire into the procurement,allocation/transfer of lands/apartments of New Town, Kolkata in dist. of 24-Pgs North & South conducted by the WBHIDC [PL]				
70-Deduct Recoveries				
01-Others
02-W.B.H.S. 2008
040-Justice Shyamal Kumar Sen Commission of Inquiry to look into the Affairs of Sharada Group of Companies and other such financial establishment [PL]				
70-Deduct Recoveries				
02-W.B.H.S. 2008
<i>Total - 105 - Deduct - Recoveries</i>
106- Civil Defence				
NP-Non Plan				
001-Territorial Army [DF]				
70-Deduct Recoveries				
01-Others
02-W.B.H.S. 2008
002-Air Raid Precaution Direction and Organisation [CD]				
70-Deduct Recoveries				
01-Others
02-W.B.H.S. 2008
003-Air Raid Precaution Medical Relief [CD]				
70-Deduct Recoveries				
01-Others
02-W.B.H.S. 2008
006-Establishment of West Bengal Civil Emergency Force [CD]				
70-Deduct Recoveries				
01-Others
02-W.B.H.S. 2008
007-Water Wing of Civil Defence [CD]				

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2070

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
70-Deduct Recoveries				
01-Others
02-W.B.H.S. 2008
<i>Total - 106 - Deduct - Recoveries</i>
107- Home Guards				
NP-Non Plan				
001-Headquarters-Home Guards Raised in connection with Emergency [CD]				
70-Deduct Recoveries				
01-Others
02-W.B.H.S. 2008
002-District Home Guard Raised in connection with Emergency [CD]				
70-Deduct Recoveries				
01-Others
02-W.B.H.S. 2008
003-Border Wing, Home Gurad Battalion [CD]				
70-Deduct Recoveries				
01-Others
02-W.B.H.S. 2008
<i>Total - 107 - Deduct - Recoveries</i>
118- Administration of Citizenship Act				
NP-Non Plan				
001-Administration of the Citizenship Act,1955 Charges for Registration under the Citizenship Act and Rules[PL] [PL]				
70-Deduct Recoveries				
01-Others
02-W.B.H.S. 2008
002-Administration of Citizenship Act- Agency Function of Ministry of Home Affairs relating to Indian Citizenship/ Nationality. [PL]				
70-Deduct Recoveries				
01-Others
02-W.B.H.S. 2008

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2070

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
<i>Total - 118 - Deduct - Recoveries</i>
800- Other Expenditure				
NP-Non Plan				
001-National Volunteer Force (a) Directorate of National Volunteer Force [CD]				
70-Deduct Recoveries				
01-Others
02-W.B.H.S. 2008
002-National Volunteer Force Kalyani Training Centre [CD]				
70-Deduct Recoveries				
01-Others
02-W.B.H.S. 2008
003-National Volunteer Force Halisahar Training Centre [CD]				
70-Deduct Recoveries				
01-Others
02-W.B.H.S. 2008
004-National Volunteer Force Cooch Behar Training Centre [CD]				
70-Deduct Recoveries				
01-Others
02-W.B.H.S. 2008
005-National Volunteer Force Kurseong Training Centre [CD]				
70-Deduct Recoveries				
01-Others
02-W.B.H.S. 2008
006-National Volunteer Force District Battalions Periodical Training [CD]				
70-Deduct Recoveries				
01-Others
02-W.B.H.S. 2008
007-National Volunteer Force District Battalions Collective Training (Annual Camp) [CD]				
70-Deduct Recoveries				
01-Others
02-W.B.H.S. 2008
008-National Volunteer Force District Battalions Emergency Mobilisation [CD]				
70-Deduct Recoveries				
01-Others

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2070

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
02-W.B.H.S. 2008
009-National Volunteer Force District Battalions Bangiya Aragami Dal-1st Biswakarma Battalion [CD]				
70-Deduct Recoveries				
01-Others
02-W.B.H.S. 2008
010-National Volunteer Force District Battalions Bangiya Aragami Dal-2nd Biswakarma Battalion [CD]				
70-Deduct Recoveries				
01-Others
02-W.B.H.S. 2008
011-National Volunteer Force District Battalions Bangiya Aragami Dal-3rd Biswakarma Battalion [CD]				
70-Deduct Recoveries				
01-Others
02-W.B.H.S. 2008
015-Scholarship to National Defence Academy Cadets [DF]				
70-Deduct Recoveries				
01-Others
02-W.B.H.S. 2008
016-Other Items Introduction of Photo Identity Cards in the Border Districts of West Bengal [PL]				
70-Deduct Recoveries				
01-Others
017-Transportation and Miscellaneous Charges in Connection with Facilities provided to the Crew of V.I.P. aircrafts [PL]				
70-Deduct Recoveries				
01-Others
022-Ass istance to the boys for admission to and study in Rashtriya Indian Military College, Dehra Dun. [DF]				
70-Deduct Recoveries				
01-Others
02-W.B.H.S. 2008
023-National Cadet Crops(NCC) [CD]				
70-Deduct Recoveries				
01-Others
02-W.B.H.S. 2008
024-NVF District Battalions-Administration of Regular Establishment [CD]				
70-Deduct Recoveries				

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2070

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
01-Others
02-W.B.H.S. 2008
025-Expenditure for conducting Training Camp of NCC with the assistance of Central and State Government (State share) [CD]				
70-Deduct Recoveries				
01-Others
02-W.B.H.S. 2008
<i>Total - 800 - Deduct - Recoveries</i>
911- Deduct Recoveries of Overpayments				
NP-Non Plan				
001-State Headquarters [CD]				
70-Deduct Recoveries				
01-Others
02-W.B.H.S. 2008
002-Motor Vehicles [CD]				
70-Deduct Recoveries				
01-Others	-1,20,000
02-W.B.H.S. 2008
003-Air Raid Precaution - Medical Relief [CD]				
70-Deduct Recoveries				
01-Others
02-W.B.H.S. 2008
004-Establishment of State Judicial Academy [CD]				
70-Deduct Recoveries				
01-Others
02-W.B.H.S. 2008
006-Border Wing, Home Guard Battalion [CD]				
70-Deduct Recoveries				
01-Others
02-W.B.H.S. 2008
009-National Volunteer Force District Battalions Bangia Aragami Dal - 1st Biskarma Battalion [CD]				
70-Deduct Recoveries				
01-Others	-7,000
02-W.B.H.S. 2008
012-Air Raid Precaution - Direction and Organisation [CD]				
70-Deduct Recoveries				

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2070

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
01-Others
02-W.B.H.S. 2008
017-Transportation and Miscellaneous charges inconnection with facilities provided to the Crew of VIP Air Crafts [PL]				
70-Deduct Recoveries				
01-Others	-1,28,000
021-Funeral Expenses of State Government Employees [CD]				
70-Deduct Recoveries				
01-Others
02-W.B.H.S. 2008
023-National Cadet Corps (NCC) [CD]				
70-Deduct Recoveries				
01-Others
02-W.B.H.S. 2008
025-Expenditure for Conducting Training Camp of NCC with the Assistance of Central and State Government (State Share) [CD]				
70-Deduct Recoveries				
01-Others
02-W.B.H.S. 2008
026-Sil Commission of Inquiry into the incident of Police Firing at Dinhata and related matters [HP]				
70-Deduct Recoveries				
01-Others
029-Justice D.P. Sengupta of Enquiry on un natural Death of Shri Mustafa Bin Quasim, Ex- MLA [HP]				
70-Deduct Recoveries				
01-Others
<i>Total - 911 - Deduct - Recoveries</i>	-2,55,000
<i>Total - 2070 - Deduct - Recoveries</i>	-2,55,000

REVENUE EXPENDITURE

DEMAND No. 68

Home and Hill Affairs Department

A-General Services - (e) Pensions and Miscellaneous General Services

Head of Account : 2075 - Miscellaneous General Services

Voted Rs. 2,61,13,000

Charged Rs. Nil

Total Rs. 2,61,13,000

	Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure	2,61,13,000	...	2,61,13,000
Deduct - Recoveries	-2,58,000	...	-2,58,000
Net Expenditure	2,58,55,000	...	2,58,55,000

REVENUE EXPENDITURE

ABSTRACT ACCOUNT

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
104- Pensions and Awards in consideration of distinguished services				
NP-Non Plan	22,84,000
Total - 104	22,84,000
800- Other Expenditure				
NP-Non Plan	2,38,29,000
Total - 800	2,38,29,000
Grand Total - Gross	2,61,13,000
Voted	2,61,13,000
Charged
NP - Non Plan	2,61,13,000
Deduct Recoveries	-2,58,000

REVENUE EXPENDITURE
ABSTRACT ACCOUNT

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
Grand Total - Net	2,58,55,000
Voted	2,58,55,000
<i>Charged</i>

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2075

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
DETAILED ACCOUNT NO. 2075-00-104 - PENSIONS AND AWARDS IN CONSIDERATION OF DISTINGUISHED SERVICES				
104- Pensions and Awards in consideration of distinguished services				
NP-Non Plan				
002- Expenditure in connection with the Award of Prizes to Territorial Army Personnel [DF]				
05- Rewards	31,000
Total - 2075-00-104-NP-002	31,000
003- Rewards for Gallantry to Defence Service Personnel [DF]				
05- Rewards	16,00,000
Total - 2075-00-104-NP-003	16,00,000
005- Rewards to Private persons for capturing dacoits [DF]				
05- Rewards
006- Rewards for distinguished services [DF]				
05- Rewards	60,000
Total - 2075-00-104-NP-006	60,000
007- Rewards for Gallantry to Civilian Recipients. [DF]				
05- Rewards	5,50,000
50- Other Charges
Total - 2075-00-104-NP-007	5,50,000
008- Rewards for Gallantry to Central Para Military Forces and Central Police Forces [DF]				
05- Rewards	43,000
Total - 2075-00-104-NP-008	43,000
Total - 2075-00-104-NP - Non Plan	22,84,000
Total - 2075-00-104	22,84,000

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2075

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
Voted	22,84,000
<i>Charged</i>

DETAILED ACCOUNT NO. 2075-00-800 - OTHER EXPENDITURE

800- Other Expenditure

NP-Non Plan

001- Payment of Allowances to the families and depend- ants of

Ex-Ruler fo Cooch-Behar [PL]

01- Salaries

01-Pay

... ..

14-Grade Pay

... ..

02-Dearness Allowance

... ..

13-Dearness Pay

... ..

12- Medical Reimbursements under WBHS 2008

... ..

003- Financial benefit to World War-II Ex-servicemen [DF]

02- Wages

... ..

31- Grants-in-aid-GENERAL

01-Salary Grants

... ..

02-Other Grants

2,38,29,000

Total - 2075-00-800-NP-003-31

... .. 2,38,29,000

Total - 2075-00-800-NP-003

... .. 2,38,29,000

Total - 2075-00-800-NP - Non Plan

... .. 2,38,29,000

Total - 2075-00-800

2,38,29,000

Voted

... .. 2,38,29,000

Charged

... ..

DETAILED ACCOUNT NO. 2075 - DEDUCT RECOVERIES IN REDUCTION OF EXPENDITURE

**104- Pensions and Awards in consideration of distinguished
services**

NP-Non Plan

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2075

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
006-Rewards for distinguished services [DF]				
70-Deduct Recoveries				
01-Others
007-Rewards for Gallantary to Civilian Recipients. [DF]				
70-Deduct Recoveries				
01-Others
<i>Total - 104 - Deduct - Recoveries</i>
800- Other Expenditure				
NP-Non Plan				
001-Payment of Allowances to the families and depend- ants of Ex-Ruler fo Cooch-Behar [PL]				
70-Deduct Recoveries				
01-Others
02-W.B.H.S. 2008
003-Financial benefit to World War-II Ex-servicemen [DF]				
70-Deduct Recoveries				
01-Others	-2,58,000
02-W.B.H.S. 2008
<i>Total - 800 - Deduct - Recoveries</i>	-2,58,000
911- Deduct Recoveries of Overpayments				
NP-Non Plan				
003-Financial benefit to World War II Ex-servicemen [DF]				
70-Deduct Recoveries				
01-Others
02-W.B.H.S. 2008
<i>Total - 911 - Deduct - Recoveries</i>
<i>Total - 2075 - Deduct - Recoveries</i>	-2,58,000

REVENUE EXPENDITURE
DEMAND No. 68
Home and Hill Affairs Department
B-Social Services - (c) Water Supply, Sanitation, Housing and Urban Development
Head of Account : 2216 - Housing

Voted Rs. Nil	Charged Rs. Nil	Total Rs. Nil
	Voted Rs.	Charged Rs.
	Total Rs.	Total Rs.
Gross Expenditure	...	...
<i>Deduct - Recoveries</i>	...	...
Net Expenditure	...	...

REVENUE EXPENDITURE
ABSTRACT ACCOUNT

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
01 - GOVERNMENT RESIDENTIAL BUILDINGS				
107- Police Housing				
NP-Non Plan
Total - 107
Grand Total - Gross
Voted
<i>Charged</i>
NP - Non Plan
<i>Deduct Recoveries</i>
Grand Total - Net
Voted
<i>Charged</i>

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2216

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
DETAILED ACCOUNT NO. 2216-01-107 - POLICE HOUSING				
01 - GOVERNMENT RESIDENTIAL BUILDINGS				
107- Police Housing				
NP-Non Plan				
002- Other Schemes Construction of quaters for Additional Superintendent of Police, Malda [PL]				
19- Maintenance
003- Other Schemes Construction of a 2nd quaters for Residential Accommodation of an A.S.I. at Dubrajpur P.S., Birbhum [PL]				
19- Maintenance
Total - 2216-01-107
Voted
Charged

REVENUE EXPENDITURE

DEMAND No. 68

Home and Hill Affairs Department

B-Social Services - (g) Social Welfare and Nutrition

Head of Account : 2235 - Social Security And Welfare

Voted Rs. 23,89,99,000

Charged Rs. Nil

Total Rs. 23,89,99,000

	Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure	23,89,99,000	...	23,89,99,000
Deduct - Recoveries	-11,000	...	-11,000
Net Expenditure	23,89,88,000	...	23,89,88,000

REVENUE EXPENDITURE

ABSTRACT ACCOUNT

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
01 - REHABILITATION				
202- Other Rehabilitation Schemes				
NP-Non Plan	15,66,13,000
Total - 202	15,66,13,000
Total - 01	15,66,13,000
60 - OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES				
001- Direction and Administration				
NP-Non Plan	1,40,000
Total - 001	1,40,000
102- Pensions under Social Security Schemes				
NP-Non Plan	18,000
Total - 102	18,000
200- Other Programmes				
NP-Non Plan	8,22,28,000

REVENUE EXPENDITURE
ABSTRACT ACCOUNT

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
Total - 200	8,22,28,000
Total - 60	8,23,86,000
Grand Total - Gross	23,89,99,000
Voted	23,89,99,000
<i>Charged</i>
NP - Non Plan	23,89,99,000
<i>Deduct Recoveries</i>	-11,000
Grand Total - Net	23,89,88,000
Voted	23,89,88,000
<i>Charged</i>

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2235

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
DETAILED ACCOUNT NO. 2235-01-202 - OTHER REHABILITATION SCHEMES				
01 - REHABILITATION				
202- Other Rehabilitation Schemes				
NP-Non Plan				
023- Setting up of relief camp in the district of Coochbehar and in other Bangladeshi enclaves in India for rehabilitation of returnees from the Indian enclaves in Bangladesh (OTHER) [PL]				
13- Office Expenses				
01-Electricity	10,90,000
02-Telephone	2,18,000
03-Maintenance / P.O.L. for Office Vehicles	27,25,000
04-Other Office Expenses	21,80,000
Total - 2235-01-202-NP-023-13	62,13,000
21- Materials and Supplies/Stores and Equipment				
01-Diet	2,72,50,000
02-Drug	1,09,00,000
03-Other Hospital Consumables	2,45,00,000
04-Others	3,00,00,000
Total - 2235-01-202-NP-023-21	9,26,50,000
27- Minor Works/ Maintenance				
31- Grants-in-aid-GENERAL				
02-Other Grants
50- Other Charges				
Total - 2235-01-202-NP - Non Plan	15,66,13,000
Total - 2235-01-202	15,66,13,000
Voted	15,66,13,000
Charged

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2235

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
DETAILED ACCOUNT NO. 2235-60-001 - DIRECTION AND ADMINISTRATION				
60 - OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES				
001- Direction and Administration				
NP-Non Plan				
001- Establishment for the payment of political pensions [PL]				
01- Salaries				
01-Pay	50,000
14-Grade Pay	30,000
02-Dearness Allowance	40,000
03-House Rent Allowance	10,000
04-Ad hoc Bonus	2,000
05-Interim Relief	4,000
12-Medical Allowances	1,000
13-Dearness Pay
Total - 2235-60-001-NP-001-01	1,37,000
04- Pension/Gratuities
12- Medical Reimbursements under WBHS 2008	2,000
13- Office Expenses				
01-Electricity
02-Telephone	1,000
03-Maintenance / P.O.L. for Office Vehicles
04-Other Office Expenses
Total - 2235-60-001-NP-001-13	1,000
50- Other Charges
Total - 2235-60-001-NP - Non Plan	1,40,000
Total - 2235-60-001	1,40,000
Voted	1,40,000
Charged

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2235

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
DETAILED ACCOUNT NO. 2235-60-102 - PENSIONS UNDER SOCIAL SECURITY SCHEMES				
60 - OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES				
102- Pensions under Social Security Schemes				
NP-Non Plan				
003- Allowances and Gratuities to Political Sufferers, their Families and Institutions [PL]				
04- Pension/Gratuities	10,000
50- Other Charges	8,000
Total - 2235-60-102-NP - Non Plan	18,000
Total - 2235-60-102	18,000
Voted	18,000
Charged

DETAILED ACCOUNT NO. 2235-60-200 - OTHER PROGRAMMES

60 - OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES				
200- Other Programmes				
NP-Non Plan				
014- Payment of ex-gratia grant by the State Government to the families of service personnel killed, missing, taken as prisoner of war or disabled in action [DF]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	...	...	17,65,000
Total - 2235-60-200-NP-014	...	...	...	17,65,000
044- Payment of Exgratia grants to the families of W.B.N.V.F. personnel killed, missing, taken as prisoner of war or disabled in action [DF]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	...	...	3,69,000
Total - 2235-60-200-NP-044	...	...	...	3,69,000

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2235

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.

045- Payment of ex-gratia grant by the State Government to the families of personnel of Indian Armed Forces killed missing taken prisoner of war or disabled in action. [DF]				
31- Grants-in-aid-GENERAL				
02-Other Grants
072- Rajya Sainik Board [DF] [DF]				
01- Salaries				
01-Pay	27,78,000
14-Grade Pay	6,95,000
02-Dearness Allowance	30,10,000
03-House Rent Allowance	4,86,000
04-Ad hoc Bonus	83,000
05-Interim Relief	2,78,000
07-Other Allowances	86,000
12-Medical Allowances	1,04,000
Total - 2235-60-200-NP-072-01	75,20,000

07- Medical Reimbursements	29,000
11- Travel Expenses	1,19,000
12- Medical Reimbursements under WBHS 2008	1,43,000
13- Office Expenses				
01-Electricity
02-Telephone	71,000
03-Maintenance / P.O.L. for Office Vehicles	2,38,000
04-Other Office Expenses	2,14,000
Total - 2235-60-200-NP-072-13	5,23,000

32- Contribution	1,00,000
50- Other Charges	60,000
77- Computerisation	65,000
Total - 2235-60-200-NP-072	85,59,000

073- Zilla Sainik Board [DF] [DF]				
01- Salaries				
01-Pay	1,13,98,000
14-Grade Pay	28,50,000
02-Dearness Allowance	1,23,49,000

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2235

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
03-House Rent Allowance	19,95,000
04-Ad hoc Bonus	2,34,000
05-Interim Relief	11,40,000
07-Other Allowances	4,28,000
11-Compensatory Allowance	16,000
12-Medical Allowances	4,16,000
Total - 2235-60-200-NP-073-01	3,08,26,000
07- Medical Reimbursements	1,43,000
11- Travel Expenses	2,14,000
12- Medical Reimbursements under WBHS 2008	2,66,000
13- Office Expenses				
01-Electricity	2,75,000
02-Telephone	2,50,000
03-Maintenance / P.O.L. for Office Vehicles	9,00,000
04-Other Office Expenses	17,50,000
Total - 2235-60-200-NP-073-13	31,75,000
14- Rents, Rates and Taxes	1,35,000
27- Minor Works/ Maintenance	6,87,000
50- Other Charges	4,75,000
51- Motor Vehicles	20,000
77- Computerisation	5,94,000
Total - 2235-60-200-NP-073	3,65,35,000
076- Compensation for Police Personnel Killed/Injured on duty and other Ex-gratia Payments (other than Acid Victims) [HP]				
31- Grants-in-aid-GENERAL				
02-Other Grants		Voted	...	3,00,00,000
		<i>Charged</i>	...	...
Total - 2235-60-200-NP-076	3,00,00,000
077- Acid Attack Compensation Fund for Acid Victims [HP]				
31- Grants-in-aid-GENERAL				
02-Other Grants	50,00,000

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2235

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
Total - 2235-60-200-NP-077	50,00,000
Total - 2235-60-200-NP - Non Plan	8,22,28,000
Total - 2235-60-200	8,22,28,000
Voted	8,22,28,000
Charged

DETAILED ACCOUNT NO. 2235 - DEDUCT RECOVERIES IN REDUCTION OF EXPENDITURE

60 - OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES

001- Direction and Administration

NP-Non Plan

001-Establishment for the payment of political pensions [PL]

70-Deduct Recoveries

01-Others

02-W.B.H.S. 2008

Total - 001 - Deduct - Recoveries

...
...

102- Pensions under Social Security Schemes

NP-Non Plan

003-Allowances and Gratuities to Political Sufferers, their Families and Institutions [PL]

70-Deduct Recoveries

01-Others

02-W.B.H.S. 2008

Total - 102 - Deduct - Recoveries

...	...	...	-9,000
...

...	-9,000
-----	-----	-----	--------

200- Other Programmes

NP-Non Plan

073-Zilla Sainik Board [DF] [DF]

70-Deduct Recoveries

01-Others

...	-2,000
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REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2235

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
<i>Total - 200 - Deduct - Recoveries</i>	-2,000
911- Deduct Recoveries of Overpayments				
NP-Non Plan				
014-Payment of Ex-gratia Grant by the State Government to the Families of Service Personal Killed , Missing ,taken as Prisoner of War or Disabled in action [DF]				
70-Deduct Recoveries				
01-Others
<i>Total - 911 - Deduct - Recoveries</i>
<i>Total - 2235 - Deduct - Recoveries</i>	-11,000

REVENUE EXPENDITURE
DEMAND No. 68
Home and Hill Affairs Department
B-Social Services - (h) Others
Head of Account : 2250 - Other Social Services

Voted Rs. 1,47,64,000

Charged Rs. Nil

Total Rs. 1,47,64,000

	Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure	1,47,64,000	...	1,47,64,000
<i>Deduct - Recoveries</i>	...	...	...
Net Expenditure	1,47,64,000	...	1,47,64,000

REVENUE EXPENDITURE
ABSTRACT ACCOUNT

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
800- Other Expenditure				
NP-Non Plan	1,47,64,000
Total - 800	1,47,64,000
Grand Total - Gross	1,47,64,000
Voted	1,47,64,000
<i>Charged</i>
NP - Non Plan	1,47,64,000
<i>Deduct Recoveries</i>
Grand Total - Net	1,47,64,000
Voted	1,47,64,000
<i>Charged</i>

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2250

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
DETAILED ACCOUNT NO. 2250-00-800 - OTHER EXPENDITURE				
800- Other Expenditure				
NP-Non Plan				
001- Maintenance of Telegraph Lines and Post Offices [DF]				
31- Grants-in-aid-GENERAL				
02-Other Grants	1,54,000
Total - 2250-00-800-NP-001	1,54,000
002- Victoria Memorial Hall [PL]				
31- Grants-in-aid-GENERAL				
02-Other Grants
010- Contribution to the Baleswar Martyrdom Remembrance Committee [PL]				
31- Grants-in-aid-GENERAL				
02-Other Grants	32,000
Total - 2250-00-800-NP-010	32,000
014- Contribution to the Navy Week Fund for welfare of serving personnel and their families [DF]				
32- Contribution				
50- Other Charges	1,000
Total - 2250-00-800-NP-027	1,000
036- Expenditure in running of the Morgues [HP]				
50- Other Charges				
50- Other Charges	97,74,000
Total - 2250-00-800-NP-036	97,74,000
042- Expenses for holding Rallies for Recruitment in Army/Air Force/Navy[DF] [DF]				
13- Office Expenses				
01-Electricity	16,000
02-Telephone	16,000
03-Maintenance / P.O.L. for Office Vehicles	2,41,000

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2250

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
04-Other Office Expenses	1,70,000
Total - 2250-00-800-NP-042-13	4,43,000
50- Other Charges	43,60,000
Total - 2250-00-800-NP-042	48,03,000
Total - 2250-00-800-NP - Non Plan	1,47,64,000
Total - 2250-00-800	1,47,64,000
Voted	1,47,64,000
<i>Charged</i>

REVENUE EXPENDITURE
ABSTRACT ACCOUNT

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
Total - 199
789- Special Component Plan for Scheduled Castes				
SP-State Plan (Annual Plan & XII th Plan)
Total - 789
796- Tribal Areas Sub-Plan				
SP-State Plan (Annual Plan & XII th Plan)
Total - 796
800- Other Expenditure				
NP-Non Plan	1,50,000
Total - 800	1,50,000
Grand Total - Gross	765,36,58,000
Voted	765,36,58,000
Charged
NP - Non Plan	516,51,58,000
SP - State Plan (Annual Plan & XII th Plan)	248,85,00,000
<i>Deduct Recoveries</i>	-1,000
Grand Total - Net	765,36,57,000
Voted	765,36,57,000
Charged

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2551

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
DETAILED ACCOUNT NO. 2551-60-101 - DEVELOPMENT OF HILL AREAS				
60 - OTHER HILL AREAS				
101- Development of Hill Areas				
NP-Non Plan				
001- Development of Hill Areas of Darjeeling District [HA]				
01- Salaries				
01-Pay
14-Grade Pay
02-Dearness Allowance
03-House Rent Allowance
04-Ad hoc Bonus
07-Other Allowances
12-Medical Allowances
13-Dearness Pay
07- Medical Reimbursements
12- Medical Reimbursements under WBHS 2008
13- Office Expenses				
01-Electricity
SP-State Plan (Annual Plan & XII th Plan)				
046- Accelerated Development of Hill Areas [HA]				
27- Minor Works/ Maintenance
047- Hill Affairs Sector (Central Share) (HADP) [HA]				
27- Minor Works/ Maintenance
Total - 2551-60-101
	Voted	...	...	...
	Charged	...	...	...

DETAILED ACCOUNT NO. 2551-60-191 - ASSISTANCE TO THE DARJEELING GORKHA AUTONOMOUS HILL COUNCIL

60 - OTHER HILL AREAS

191- Assistance to the Darjeeling Gorkha Autonomous Hill

Council

NP-Non Plan

002- Agriculture Sector [HA]

31- Grants-in-aid-GENERAL

01-Salary Grants

... ..

02-Other Grants

... ..

003- Medical and Public Health Sector [HA]

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2551

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
31- Grants-in-aid-GENERAL				
01-Salary Grants
02-Other Grants
004- Public Health Engineering Sector [HA]				
31- Grants-in-aid-GENERAL				
01-Salary Grants
02-Other Grants
005- Vocational Training (Labour) Sector [HA]				
31- Grants-in-aid-GENERAL				
01-Salary Grants
02-Other Grants
006- Animal Resource Development Sector [HA]				
31- Grants-in-aid-GENERAL				
01-Salary Grants
02-Other Grants
007- Irrigation and Waterways Sector [HA]				
31- Grants-in-aid-GENERAL				
01-Salary Grants
02-Other Grants
008- Fisheries Sector [HA]				
31- Grants-in-aid-GENERAL				
01-Salary Grants
02-Other Grants
009- Cottage and Small Scale Industries (Village and small Industries) Sector [HA]				
31- Grants-in-aid-GENERAL				
01-Salary Grants
02-Other Grants
010- Board of Revenue Sector [HA]				
31- Grants-in-aid-GENERAL				
01-Salary Grants
02-Other Grants
011- Hill Affairs Sector [HA]				
31- Grants-in-aid-GENERAL				
01-Salary Grants
02-Other Grants
012- Public Works (Construction Board) Sector [HA]				
31- Grants-in-aid-GENERAL				
01-Salary Grants
02-Other Grants

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2551

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
013- Minor Irrigation Sector [HA]				
31- Grants-in-aid-GENERAL				
01-Salary Grants
02-Other Grants
014- Tourism Sector [HA]				
31- Grants-in-aid-GENERAL				
01-Salary Grants
02-Other Grants
015- Information and Cultural Affairs Sector [HA]				
31- Grants-in-aid-GENERAL				
01-Salary Grants
02-Other Grants
016- Public Works (Roads) Sector [HA]				
31- Grants-in-aid-GENERAL				
01-Salary Grants
02-Other Grants
017- Public Works Sector [HA]				
31- Grants-in-aid-GENERAL				
01-Salary Grants
02-Other Grants
018- Forestry Sector [HA]				
31- Grants-in-aid-GENERAL				
01-Salary Grants
02-Other Grants
019- Sports and Youth Services Sector [HA]				
31- Grants-in-aid-GENERAL				
01-Salary Grants
02-Other Grants
020- Transport Sector [HA]				
31- Grants-in-aid-GENERAL				
02-Other Grants
021- Mass Education Extension Sector [HA]				
31- Grants-in-aid-GENERAL				
01-Salary Grants
02-Other Grants
022- Education Sector (Secondary) [HA]				
31- Grants-in-aid-GENERAL				
01-Salary Grants
02-Other Grants
023- Education Sector (Primary) [HA]				

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2551

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
31- Grants-in-aid-GENERAL				
01-Salary Grants
02-Other Grants
024- Other Departmental Sector [HA]				
31- Grants-in-aid-GENERAL				
01-Salary Grants
025- B.C.W.Sector [HA]				
31- Grants-in-aid-GENERAL				
01-Salary Grants
02-Other Grants
026- Food Processing Industries and Horticulture Sector [HA]				
31- Grants-in-aid-GENERAL				
01-Salary Grants
02-Other Grants
SP-State Plan (Annual Plan & XII th Plan)				
001- Hill Affairs Sector (Central Share) (HADP) [HA]				
31- Grants-in-aid-GENERAL				
02-Other Grants
058- Hill Affairs Sector other than HADP [HA]				
31- Grants-in-aid-GENERAL				
02-Other Grants
059- Infrastructural facilities for the Hill Affairs Programmes under RIDF (RIDF) [HA]				
31- Grants-in-aid-GENERAL				
02-Other Grants
Total - 2551-60-191
Voted
Charged

**DETAILED ACCOUNT NO. 2551-60-193 - ASSISTANCE TO NAGAR PANCHAYATS/NOTIFIED AREA COMMITTEES OR
EQUIVALENT THEREOF**

60 - OTHER HILL AREAS

**193- Assistance to Nagar Panchayats/Notified Area
Committees or equivalent thereof**

NP-Non Plan

002- Agriculture Sector [HA]

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2551

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
31- Grants-in-aid-GENERAL				
01-Salary Grants
02-Other Grants
003- Medical and Public Health Sector [HA]				
31- Grants-in-aid-GENERAL				
01-Salary Grants
02-Other Grants
004- Public Health Engineering Sector [HA]				
31- Grants-in-aid-GENERAL				
01-Salary Grants
02-Other Grants
005- (Labour) Sector [HA]				
31- Grants-in-aid-GENERAL				
01-Salary Grants
02-Other Grants
006- Animal Resource Development Sector [HA]				
31- Grants-in-aid-GENERAL				
01-Salary Grants
02-Other Grants
007- Irrigation and Water Ways Sector [HA]				
31- Grants-in-aid-GENERAL				
01-Salary Grants
02-Other Grants
008- Fisheries Sector [HA]				
31- Grants-in-aid-GENERAL				
01-Salary Grants
02-Other Grants
009- Cottage and Small Scale Industries (Village and Small Industries) Sector [HA]				
31- Grants-in-aid-GENERAL				
01-Salary Grants
02-Other Grants
010- Board of Revenue Sector [HA]				
31- Grants-in-aid-GENERAL				
01-Salary Grants
02-Other Grants
011- Hill Affairs Sector [HA]				
31- Grants-in-aid-GENERAL				
01-Salary Grants	13,60,13,000
02-Other Grants	3,40,92,000

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2551

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
Total - 2551-60-193-NP-011-31	17,01,05,000
Total - 2551-60-193-NP-011	17,01,05,000
012- Public Works (Construction Board) Sector [HA]				
31- Grants-in-aid-GENERAL				
01-Salary Grants
02-Other Grants
013- Minor Irrigation Sector [HA]				
31- Grants-in-aid-GENERAL				
01-Salary Grants
02-Other Grants
014- Tourism Sector [HA]				
31- Grants-in-aid-GENERAL				
01-Salary Grants
02-Other Grants
015- Information and Cultural Affairs Sector [HA]				
31- Grants-in-aid-GENERAL				
01-Salary Grants
02-Other Grants
016- Public Works (Roads) Sector [HA]				
31- Grants-in-aid-GENERAL				
01-Salary Grants
02-Other Grants
017- Public Works Sector [HA]				
31- Grants-in-aid-GENERAL				
01-Salary Grants
02-Other Grants
018- Forestry Sector [HA]				
31- Grants-in-aid-GENERAL				
01-Salary Grants
02-Other Grants
019- Sports and Youth Services Sector [HA]				
31- Grants-in-aid-GENERAL				
01-Salary Grants
02-Other Grants
020- Transport Sector [HA]				
31- Grants-in-aid-GENERAL				
01-Salary Grants

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2551

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
02-Other Grants
021- Mass Education Extension Sector [HA]				
31- Grants-in-aid-GENERAL				
01-Salary Grants
02-Other Grants
022- Education Sector (Secondary) [HA]				
31- Grants-in-aid-GENERAL				
01-Salary Grants
02-Other Grants
023- Education Sector (Primary) [HA]				
31- Grants-in-aid-GENERAL				
01-Salary Grants
02-Other Grants
024- Other Departmental Sector [HA]				
31- Grants-in-aid-GENERAL				
01-Salary Grants	487,94,03,000
02-Other Grants	11,55,00,000
Total - 2551-60-193-NP-024-31	499,49,03,000
Total - 2551-60-193-NP-024	499,49,03,000
025- Backward Classes Welfare Sector [HA]				
31- Grants-in-aid-GENERAL				
01-Salary Grants
02-Other Grants
026- Food Processing Industries and Horticulture Sector (HA) [HA]				
31- Grants-in-aid-GENERAL				
01-Salary Grants
02-Other Grants
027- Maintenance of roads in hill areas [HA]				
31- Grants-in-aid-GENERAL				
02-Other Grants
Total - 2551-60-193-NP - Non Plan	516,50,08,000
SP-State Plan (Annual Plan & XII th Plan)				
001- Hill Affairs Sector [HA]				

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2551

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
31- Grants-in-aid-GENERAL				
02-Other Grants
058- Hill Affairs Sector other than HADP (HA) [HA]				
31- Grants-in-aid-GENERAL				
02-Other Grants	178,85,00,000
Total - 2551-60-193-SP-058	178,85,00,000
059- Infrastructural facilities for the Hill Affairs Programmes under RIDF (RIDF) [HA]				
31- Grants-in-aid-GENERAL				
02-Other Grants
35- Grants for creation of Capital Assets	70,00,00,000
Total - 2551-60-193-SP-059	70,00,00,000
060- Special Central Assistance (SCA) for Hill Areas Development Programmes (Central Share) (HADP) [HA]				
31- Grants-in-aid-GENERAL				
02-Other Grants
061- Special Central Assistance(SCA) for HADP (State Share) (HADP) [HA]				
31- Grants-in-aid-GENERAL				
02-Other Grants
063- Development of areas of Gorkhaland Territorial Administration (GTA) (HADP) [HA]				
35- Grants for creation of Capital Assets
Total - 2551-60-193-SP - State Plan (Annual Plan & XII th Plan)	248,85,00,000
Total - 2551-60-193	765,35,08,000
Voted	765,35,08,000
Charged

DETAILED ACCOUNT NO. 2551-60-199 - ASSISTANCE TO NON-GOVERNMENT INSTITUTE

60 - OTHER HILL AREAS

199- Assistance to Non-Government Institute

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2551

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
SP-State Plan (Annual Plan & XII th Plan)				
060- ACA- for setting up of Darjeeling Gorkha Hill Council Institute of Technology [HA]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	...	...	...
Total - 2551-60-199	...	...	...	...
	Voted	...	...	...
	Charged	...	...	...

DETAILED ACCOUNT NO. 2551-60-789 - SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

60 - OTHER HILL AREAS

789- Special Component Plan for Scheduled Castes

SP-State Plan (Annual Plan & XII th Plan)

001- Hill Affairs Sector (Central Share) (HADP) [HA]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	...	...	...
009- Hill Affairs Sector (Central Share) (HADP) [HA]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	...	...	...
010- ACA- for setting up of Darjeeling Gorkha Hill Council Institute of Technology [HA]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	...	...	...
012- Hill Affairs Sector(State Share) (HADP) [HA]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	...	...	...
35- Grants for creation of Capital Assets	...	...	...	...
013- Development of areas of Gorkhaland Territorial Administration (GTA) (HADP) [HA]				
35- Grants for creation of Capital Assets	...	...	...	...
Total - 2551-60-789	...	...	...	...
	Voted	...	...	...
	Charged	...	...	...

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2551

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
DETAILED ACCOUNT NO. 2551-60-796 - TRIBAL AREAS SUB-PLAN				
60 - OTHER HILL AREAS				
796- Tribal Areas Sub-Plan				
SP-State Plan (Annual Plan & XII th Plan)				
002- Hill Affairs Sector (Central Share) (HADP) [HA]				
31- Grants-in-aid-GENERAL				
02-Other Grants				

007- ACA- for setting up of Darjeeling Gorkha Hill Council Institute of Technology [HA]				
31- Grants-in-aid-GENERAL				
02-Other Grants				

009- Hill Affairs Sector (State Share) (HADP) [HA]				
31- Grants-in-aid-GENERAL				
02-Other Grants				

35- Grants for creation of Capital Assets				

010- Development of areas of Gorkhaland Territorial Administration (GTA) (HADP) [HA]				
35- Grants for creation of Capital Assets				

Total - 2551-60-796	...	...	...	...
	Voted	...	...	...
	Charged	...	...	...

DETAILED ACCOUNT NO. 2551-60-800 - OTHER EXPENDITURE

60 - OTHER HILL AREAS				
800- Other Expenditure				
NP-Non Plan				
001- Expenditure in Connection with Holding Election of the Darjeeling Gorkha Hill Council [HA]				
50- Other Charges				
	...	...	...	1,50,000
Total - 2551-60-800-NP - Non Plan	...	...	...	1,50,000
Total - 2551-60-800	...	...	...	1,50,000
	Voted	...	...	1,50,000
	Charged	...	...	...

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2551

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
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DETAILED ACCOUNT NO. 2551 - DEDUCT RECOVERIES IN REDUCTION OF EXPENDITURE

60 - OTHER HILL AREAS

101- Development of Hill Areas

NP-Non Plan

001-Development of Hill Areas of Darjeeling District [HA]

70-Deduct Recoveries

01-Others

... ..

02-W.B.H.S. 2008

... ..

Total - 101 - Deduct - Recoveries

... ..

**193- Assistance to Nagar Panchayats/Notified Area
Committees or equivalent thereof**

NP-Non Plan

011-Hill Affairs Sector [HA]

70-Deduct Recoveries

01-Others

... .. -1,000

Total - 193 - Deduct - Recoveries

... .. -1,000

800- Other Expenditure

NP-Non Plan

001-Expenditure in Connection with Holding Election of the
Darjeeling Gorkha Hill Council [HA]

70-Deduct Recoveries

01-Others

... ..

Total - 800 - Deduct - Recoveries

... ..

911- Deduct Recoveries of Overpayments

NP-Non Plan

001-Hill Affairs Sector [HA]

70-Deduct Recoveries

01-Others

... ..

011-Hill Affairs Sector [HA]

70-Deduct Recoveries

01-Others

... ..

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2551

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
02-W.B.H.S. 2008
<i>Total - 911 - Deduct - Recoveries</i>
<i>Total - 2551 - Deduct - Recoveries</i>	-1,000

REVENUE EXPENDITURE
DEMAND No. 68
Home and Hill Affairs Department
C-Economic Services - (c) Special Areas Programmes
Head of Account : 2575 - Other Special Areas Programmes

Voted Rs. 96,00,00,000

Charged Rs. Nil

Total Rs. 96,00,00,000

	Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure	96,00,00,000	...	96,00,00,000
Deduct - Recoveries	...	...	...
Net Expenditure	96,00,00,000	...	96,00,00,000

REVENUE EXPENDITURE
ABSTRACT ACCOUNT

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
02 - BACKWARD AREAS				
101- Area Development				
SP-State Plan (Annual Plan & XII th Plan)
Total - 101
Total - 02
06 - BORDER AREA DEVELOPMENT				
800- Other Expenditure				
SP-State Plan (Annual Plan & XII th Plan)	16,00,00,000
Total - 800	16,00,00,000
Total - 06	16,00,00,000
60 - OTHERS				
800- Other Expenditure				
SP-State Plan (Annual Plan & XII th Plan)	80,00,00,000
Total - 800	80,00,00,000

REVENUE EXPENDITURE
ABSTRACT ACCOUNT

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
Total - 60	80,00,00,000
Grand Total - Gross	96,00,00,000
Voted	96,00,00,000
<i>Charged</i>
SP - State Plan (Annual Plan & XII th Plan)	96,00,00,000
<i>Deduct Recoveries</i>
Grand Total - Net	96,00,00,000
Voted	96,00,00,000
<i>Charged</i>

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2575

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
DETAILED ACCOUNT NO. 2575-02-101 - AREA DEVELOPMENT				
02 - BACKWARD AREAS				
101- Area Development				
SP-State Plan (Annual Plan & XII th Plan)				
016- Development of Kuchlibari (Central Share) (BADP) [PL]				
01- Salaries				
01-Pay	...	...	...	...
02-Dearness Allowance	...	...	...	...
03-House Rent Allowance	...	...	...	...
12-Medical Allowances	...	...	...	...
12- Medical Reimbursements under WBHS 2008	...	...	...	...
50- Other Charges	...	...	...	...
Total - 2575-02-101	...	...	...	...
	Voted	...	...	...
	Charged	...	...	...

DETAILED ACCOUNT NO. 2575-06-800 - OTHER EXPENDITURE

06 - BORDER AREA DEVELOPMENT				
800- Other Expenditure				
SP-State Plan (Annual Plan & XII th Plan)				
001- Training Programme On Skill Development and Capacity Building and Employment Generation (Central Share) (BADP) [PL]				
50- Other Charges	...	...	...	16,00,00,000
Total - 2575-06-800-SP-001	...	...	...	16,00,00,000
002- Training Programme On Skill Development and Capacity Building and Employment Generation (State Share) (BADP) [PL]				
50- Other Charges	...	...	...	...
Total - 2575-06-800-SP - State Plan (Annual Plan & XII th Plan)	...	...	...	16,00,00,000
Total - 2575-06-800	...	...	...	16,00,00,000

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2575

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
Voted	16,00,00,000
Charged

DETAILED ACCOUNT NO. 2575-60-800 - OTHER EXPENDITURE

60 - OTHERS

800- Other Expenditure

SP-State Plan (Annual Plan & XII th Plan)

001- Police Sector (Central Share) (BADP) [PL]				
13- Office Expenses				
04-Other Office Expenses	...	...	...	...
21- Materials and Supplies/Stores and Equipment				
04-Others	...	...	...	...
27- Minor Works/ Maintenance	...	...	...	...
50- Other Charges	...	...	...	...
53- Major Works / Land and Buildings	...	...	...	...
66- P. W. Advance	...	...	...	...
007- Social Welfare Sector Flood relief shelter/Community Centre (Central Share) (BADP) [PL]				
27- Minor Works/ Maintenance	...	...	...	...
31- Grants-in-aid-GENERAL				
02-Other Grants	...	...	...	...
50- Other Charges	...	...	...	...
008- Transport Sector (Central Share) (BADP) [PL]				
21- Materials and Supplies/Stores and Equipment				
04-Others	...	...	...	...
50- Other Charges	...	...	...	3,60,00,000
Total - 2575-60-800-SP-008	...	...	...	3,60,00,000
009- Public Health Engineering Sector Creation of Source of Potable water (Central Share) (BADP) [PL]				
27- Minor Works/ Maintenance	...	...	...	21,00,00,000
31- Grants-in-aid-GENERAL				
02-Other Grants	...	...	...	3,70,00,000
50- Other Charges	...	...	...	...
53- Major Works / Land and Buildings	...	...	...	...

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2575

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
Total - 2575-60-800-SP-009	24,70,00,000
011- Health & Family Welfare Sector (Central Share) (BADP) [PL]				
21- Materials and Supplies/Stores and Equipment				
02-Drug	2,50,00,000
04-Others	5,00,00,000
Total - 2575-60-800-SP-011-21	7,50,00,000
27- Minor Works/ Maintenance				
31- Grants-in-aid-GENERAL				
02-Other Grants
50- Other Charges
53- Major Works / Land and Buildings
Total - 2575-60-800-SP-011	16,00,00,000
012- Agriculture Sector-Construction of market complex (Central Share) (BADP) [PL]				
27- Minor Works/ Maintenance
50- Other Charges
53- Major Works / Land and Buildings
013- General Administration Sector -Creation of Infrastructure facilities in Border Areas (Central Share) (BADP) [PL]				
13- Office Expenses				
03-Maintenance / P.O.L. for Office Vehicles	60,00,000
27- Minor Works/ Maintenance	1,00,00,000
50- Other Charges	1,30,00,000
53- Major Works / Land and Buildings
Total - 2575-60-800-SP-013	2,90,00,000
014- Education Sector-- Renovation/Construction /Expansion of Schools (Central Share) (BADP) [PL]				
21- Materials and Supplies/Stores and Equipment				
04-Others	5,30,00,000
27- Minor Works/ Maintenance	20,00,00,000

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2575

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
31- Grants-in-aid-GENERAL				
02-Other Grants
50- Other Charges
53- Major Works / Land and Buildings
Total - 2575-60-800-SP-014	25,30,00,000
016- P.W (Roads) Sector (Central Share) (BADP) [PL]				
50- Other Charges
Total - 2575-60-800-SP - State Plan (Annual Plan & XII th Plan)	80,00,00,000
Total - 2575-60-800	80,00,00,000
Voted	80,00,00,000
Charged

DETAILED ACCOUNT NO. 2575 - DEDUCT RECOVERIES IN REDUCTION OF EXPENDITURE

02 - BACKWARD AREAS

101- Area Development

SP-State Plan (Annual Plan & XII th Plan)

016-Development of Kuchlibari (Central Share) (BADP) [PL]

70-Deduct Recoveries

01-Others

02-W.B.H.S. 2008

Total - 101 - Deduct - Recoveries

60- OTHERS

800- Other Expenditure

SP-State Plan (Annual Plan & XII th Plan)

001-Police Sector (Central Share) (BADP) [PL]

70-Deduct Recoveries

01-Others

008-Transport Sector (Central Share) (BADP) [PL]

70-Deduct Recoveries

01-Others

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2575

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
009-Public Health Engineering Sector Creation of Source of Potable water (Central Share) (BADP) [PL]				
70-Deduct Recoveries				
01-Others
011-Health & Family Welfare Sector (Central Share) (BADP) [PL]				
70-Deduct Recoveries				
01-Others
02-W.B.H.S. 2008
014-Education Sector-- Renovation/Construction /Expansion of Schools (Central Share) (BADP) [PL]				
70-Deduct Recoveries				
01-Others
02-W.B.H.S. 2008
<i>Total - 800 - Deduct - Recoveries</i>
911- Deduct Recoveries of Overpayments				
SP-State Plan (Annual Plan & XII th Plan)				
011-Health & Family Welfare Sector (BADP) [PL]				
70-Deduct Recoveries				
01-Others
02-W.B.H.S. 2008
<i>Total - 911 - Deduct - Recoveries</i>
Total - 2575 - Deduct - Recoveries

REVENUE EXPENDITURE
DEMAND No. 68
Home and Hill Affairs Department
C-Economic Services - (j) General Economic Services
Head of Account : 3451 - Secretariat-Economic Services

Voted Rs. 1,06,88,000

Charged Rs. Nil

Total Rs. 1,06,88,000

	Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure	1,06,88,000	...	1,06,88,000
<i>Deduct - Recoveries</i>	...	...	...
Net Expenditure	1,06,88,000	...	1,06,88,000

REVENUE EXPENDITURE
ABSTRACT ACCOUNT

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
090- Secretariate				
NP-Non Plan	97,74,000
Total - 090	97,74,000
091- Attached Offices				
NP-Non Plan	9,14,000
Total - 091	9,14,000
Grand Total - Gross	1,06,88,000
Voted	1,06,88,000
<i>Charged</i>
NP - Non Plan	1,06,88,000
<i>Deduct Recoveries</i>

REVENUE EXPENDITURE
ABSTRACT ACCOUNT

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
Grand Total - Net	1,06,88,000
Voted	1,06,88,000
Charged

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 3451

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
DETAILED ACCOUNT NO. 3451-00-090 - SECRETARIATE				
090- Secretariate				
NP-Non Plan				
022- Department of Hill Affairs [HA]				
01- Salaries				
01-Pay	32,57,000
14-Grade Pay	8,14,000
02-Dearness Allowance	35,28,000
03-House Rent Allowance	5,70,000
04-Ad hoc Bonus	38,000
05-Interim Relief	3,26,000
07-Other Allowances	39,000
11-Compensatory Allowance	30,000
12-Medical Allowances	42,000
13-Dearness Pay
Total - 3451-00-090-NP-022-01	86,44,000
02- Wages				
07- Medical Reimbursements	17,000
11- Travel Expenses	27,000
12- Medical Reimbursements under WBHS 2008	38,000
13- Office Expenses				
01-Electricity	98,000
02-Telephone	37,000
03-Maintenance / P.O.L. for Office Vehicles	3,01,000
04-Other Office Expenses	3,56,000
Total - 3451-00-090-NP-022-13	7,92,000
27- Minor Works/ Maintenance				
50- Other Charges	29,000
77- Computerisation	1,50,000
Total - 3451-00-090-NP - Non Plan	97,74,000
Total - 3451-00-090	97,74,000

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 3451

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
Voted	97,74,000
Charged

DETAILED ACCOUNT NO. 3451-00-091 - ATTACHED OFFICES

091- Attached Offices

NP-Non Plan

001- Home Department-Office of the Director of Movements [SL]

01- Salaries

01-Pay	...	...	...	3,41,000
14-Grade Pay	...	...	...	85,000
02-Dearness Allowance	...	...	...	3,69,000
03-House Rent Allowance	...	...	...	60,000
04-Ad hoc Bonus	...	...	...	4,000
05-Interim Relief	...	...	...	34,000
07-Other Allowances	...	...	...	4,000
12-Medical Allowances	...	...	...	8,000
13-Dearness Pay	...	...	...	...

Total - 3451-00-091-NP-001-01

... 9,05,000

07- Medical Reimbursements

11- Travel Expenses

12- Medical Reimbursements under WBHS 2008

13- Office Expenses

01-Electricity	...	...	...	1,000
02-Telephone	...	...	...	1,000
03-Maintenance / P.O.L. for Office Vehicles	...	...	...	1,000
04-Other Office Expenses	...	...	...	2,000

Total - 3451-00-091-NP-001-13

... 5,000

Total - 3451-00-091-NP - Non Plan

... 9,14,000

Total - 3451-00-091

... **9,14,000**

Voted	...	...	...	9,14,000
Charged	...	...	...	...

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 3451

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
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DETAILED ACCOUNT NO. 3451 - DEDUCT RECOVERIES IN REDUCTION OF EXPENDITURE

090- Secretariate

NP-Non Plan

022-Department of Hill Affairs [HA]

70-Deduct Recoveries

01-Others

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02-W.B.H.S. 2008

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Total - 090 - Deduct - Recoveries

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091- Attached Offices

NP-Non Plan

001-Home Department-Office of the Director of Movements [SL]

70-Deduct Recoveries

01-Others

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02-W.B.H.S. 2008

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Total - 091 - Deduct - Recoveries

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911- Deduct Recoveries of Overpayments

NP-Non Plan

022-Department of Hill Affairs [HA]

70-Deduct Recoveries

01-Others

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Total - 911 - Deduct - Recoveries

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Total - 3451 - Deduct - Recoveries

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REVENUE EXPENDITURE

DEMAND No. 68

Home and Hill Affairs Department

C-Economic Services - (j) General Economic Services

Head of Account : 3454 - Census, Surveys and Statistics

Voted Rs. 4,76,16,000

Charged Rs. Nil

Total Rs. 4,76,16,000

	Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure	4,76,16,000	...	4,76,16,000
Deduct - Recoveries	-6,41,000	...	-6,41,000
Net Expenditure	4,69,75,000	...	4,69,75,000

REVENUE EXPENDITURE

ABSTRACT ACCOUNT

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
01 - CENSUS				
800- Other Expenditure				
NP-Non Plan	4,76,16,000
Total - 800	4,76,16,000
Total - 01	4,76,16,000
02 - SURVEYS AND STATISTICS				
206- Unique Identification Scheme				
SP-State Plan (Annual Plan & XII th Plan)
Total - 206
Total - 02
Grand Total - Gross	4,76,16,000
Voted	4,76,16,000
Charged
NP - Non Plan	4,76,16,000

REVENUE EXPENDITURE
ABSTRACT ACCOUNT

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
SP - State Plan (Annual Plan & XII th Plan)
<i>Deduct Recoveries</i>	-6,41,000
Grand Total - Net	4,69,75,000
Voted	4,69,75,000
<i>Charged</i>

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 3454

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
DETAILED ACCOUNT NO. 3454-01-800 - OTHER EXPENDITURE				
01 - CENSUS				
800- Other Expenditure				
NP-Non Plan				
001- Preperation of Census Handbook [CE]				
01- Salaries				
01-Pay	1,000
14-Grade Pay	1,000
02-Dearness Allowance	1,000
03-House Rent Allowance	1,000
04-Ad hoc Bonus	1,000
05-Interim Relief
07-Other Allowances	1,000
12-Medical Allowances	1,000
13-Dearness Pay
Total - 3454-01-800-NP-001-01	7,000
07- Medical Reimbursements				
	1,000
12- Medical Reimbursements under WBHS 2008				
	1,000
13- Office Expenses				
01-Electricity	1,000
02-Telephone	1,000
03-Maintenance / P.O.L. for Office Vehicles	1,000
04-Other Office Expenses	1,000
Total - 3454-01-800-NP-001-13	4,000
50- Other Charges				
	1,000
Total - 3454-01-800-NP-001	14,000
002- Census Establishment-1991 [CE]				
01- Salaries				
01-Pay
14-Grade Pay
02-Dearness Allowance
03-House Rent Allowance
04-Ad hoc Bonus

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 3454

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
12-Medical Allowances
13-Dearness Pay
02- Wages
07- Medical Reimbursements
11- Travel Expenses
12- Medical Reimbursements under WBHS 2008
50- Other Charges
003- Census Establishment -2001 [CE]				
02- Wages
13- Office Expenses				
01-Electricity
02-Telephone
03-Maintenance / P.O.L. for Office Vehicles
04-Other Office Expenses
31- Grants-in-aid-GENERAL				
02-Other Grants
50- Other Charges
004- Honararia Enumerators /Supervisors [CE]				
02- Wages
13- Office Expenses				
02-Telephone
03-Maintenance / P.O.L. for Office Vehicles
04-Other Office Expenses
31- Grants-in-aid-GENERAL				
02-Other Grants	20,00,000
50- Other Charges	54,50,000
Total - 3454-01-800-NP-004	74,50,000
005- Census Establishment -2011 [CE]				
02- Wages
04- Pension/Gratuities	3,41,55,000
13- Office Expenses				
01-Electricity	9,000
02-Telephone	36,000
03-Maintenance / P.O.L. for Office Vehicles	12,000
04-Other Office Expenses	35,64,000
Total - 3454-01-800-NP-005-13	36,21,000

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 3454

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
31- Grants-in-aid-GENERAL				
02-Other Grants
50- Other Charges	23,76,000
Total - 3454-01-800-NP-005	4,01,52,000
Total - 3454-01-800-NP - Non Plan	4,76,16,000
Total - 3454-01-800	4,76,16,000
Voted	4,76,16,000
Charged

DETAILED ACCOUNT NO. 3454-02-206 - UNIQUE IDENTIFICATION SCHEME

02 - SURVEYS AND STATISTICS

206- Unique Identification Scheme

SP-State Plan (Annual Plan & XII th Plan)

001-Incentive for Unique Identification under the recommendation of 13th Finance Commission(13th F.C.) (13-FC) [PL]

31- Grants-in-aid-GENERAL

 02-Other Grants

Total - 3454-02-206

Voted
Charged

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DETAILED ACCOUNT NO. 3454 - DEDUCT RECOVERIES IN REDUCTION OF EXPENDITURE

01 - CENSUS

800- Other Expenditure

NP-Non Plan

001-Preperation of Census Handbook [CE]

 70-Deduct Recoveries

 01-Others

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REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 3454

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
02-W.B.H.S. 2008
002-Census Establishment-1991 [CE]				
70-Deduct Recoveries				
01-Others
02-W.B.H.S. 2008
004-Honararia Enumerators /Supervisors [CE]				
70-Deduct Recoveries				
01-Others	-5,19,000
02-W.B.H.S. 2008
005-Census Establishment -2011 [CE]				
70-Deduct Recoveries				
01-Others	-1,03,000
02-W.B.H.S. 2008
<i>Total - 800 - Deduct - Recoveries</i>	-6,22,000
911- Deduct Recoveries of Overpayments				
NP-Non Plan				
005-Census Establishment - 2011 [CE]				
70-Deduct Recoveries				
01-Others	-19,000
<i>Total - 911 - Deduct - Recoveries</i>	-19,000
Total - 3454 - Deduct - Recoveries	-6,41,000

CAPITAL EXPENDITURE

DEMAND No. 68

Home and Hill Affairs Department

A-Capital Account of General Services -

Head of Account : 4055 - Capital Outlay on Police

Voted Rs. 179,07,00,000

Charged Rs. Nil

Total Rs. 179,07,00,000

	Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure	179,07,00,000	...	179,07,00,000
Deduct - Recoveries	...	...	...
Net Expenditure	179,07,00,000	...	179,07,00,000

CAPITAL EXPENDITURE

ABSTRACT ACCOUNT

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
190- Investment in Public Sector & Other Undertaking				
SP-State Plan (Annual Plan & XII th Plan)
Total - 190
207- State Police				
SP-State Plan (Annual Plan & XII th Plan)	177,47,00,000
Total - 207	177,47,00,000
210- Research, Education & Training				
SP-State Plan (Annual Plan & XII th Plan)	50,00,000
Total - 210	50,00,000
211- Police Housing				
SP-State Plan (Annual Plan & XII th Plan)
Total - 211
215- State Police				
SP-State Plan (Annual Plan & XII th Plan)	1,10,00,000

CAPITAL EXPENDITURE
ABSTRACT ACCOUNT

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
Total - 215	1,10,00,000
789- Special Component Plan For Scheduled Castes				
SP-State Plan (Annual Plan & XII th Plan)
Total - 789
796- Tribal Areas Sub-Plan				
SP-State Plan (Annual Plan & XII th Plan)
Total - 796
Grand Total - Gross	179,07,00,000
Voted	179,07,00,000
Charged
SP - State Plan (Annual Plan & XII th Plan)	179,07,00,000
<i>Deduct Recoveries</i>
Grand Total - Net	179,07,00,000
Voted	179,07,00,000
Charged

CAPITAL EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 4055

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
DETAILED ACCOUNT NO. 4055-00-190 - INVESTMENT IN PUBLIC SECTOR & OTHER UNDERTAKING				
190- Investment in Public Sector & Other Undertaking				
SP-State Plan (Annual Plan & XII th Plan)				
001- Share Capital Contribution to the Kolkata Police Housing & Infrastructure Development Corporation Ltd. [HP]				
53- Major Works / Land and Buildings	...	...	...	...
54- Investment	...	...	...	...
002- Share Capital Contribution to the West Bengal State Police Housing Corporation Limited [HP]				
54- Investment	...	...	...	...
Total - 4055-00-190	...	...	...	...
	Voted	...	...	...
	Charged	...	...	...

DETAILED ACCOUNT NO. 4055-00-207 - STATE POLICE

207- State Police				
SP-State Plan (Annual Plan & XII th Plan)				
001- Construction of different Police Stations etc. under the scheme for Modernisation of Police Force [HP]				
53- Major Works / Land and Buildings	...	...	...	53,75,00,000
Total - 4055-00-207-SP-001	...	...	...	53,75,00,000
002- Construction of Barracks/Office for accomodation of Police Personnel in the Naxal effected District of Bankura, Purulia, Purba and Paschim Medinipur [HP]				
53- Major Works / Land and Buildings	...	...	...	...
003- Civil Construction Work at Regional Forensic Science Laboratory Jalpaiguri and Forensic Science Labiratory Head Quarters [HP]				
53- Major Works / Land and Buildings	...	...	...	10,00,000
Total - 4055-00-207-SP-003	...	...	...	10,00,000
004- Construction of Community Hall specially for Women Employees [HP]				
53- Major Works / Land and Buildings	...	...	...	...

CAPITAL EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 4055

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
005- Construction/Renovation of Female Lock ups [HP]				
53- Major Works / Land and Buildings
007- Construction works under special Infrastructure Scheme [HP]				
53- Major Works / Land and Buildings	5,00,00,000
Total - 4055-00-207-SP-007	5,00,00,000
008- Coastal Security Scheme for Management of other Border (Ex.Indo-Pak & Indo-Bangladesh Border) [HP]				
53- Major Works / Land and Buildings	6,00,00,000
Total - 4055-00-207-SP-008	6,00,00,000
009- Schemes for Modernisation of Police Force (Central Share) (OCASPS) [HP]				
21- Materials and Supplies/Stores and Equipment				
04-Others
22- Arms and Ammunition
51- Motor Vehicles
52- Machinery and Equipment/Tools and Plants	4,00,00,000
53- Major Works / Land and Buildings	3,00,00,000
Total - 4055-00-207-SP-009	7,00,00,000
010- Schemes for Modernisation of Police Force (State Share) (OCASPS) [HP]				
21- Materials and Supplies/Stores and Equipment				
04-Others
22- Arms and Ammunition
51- Motor Vehicles	8,00,00,000
52- Machinery and Equipment/Tools and Plants	15,00,00,000
53- Major Works / Land and Buildings	22,00,00,000
Total - 4055-00-207-SP-010	45,00,00,000
011- Policing the Megacity of Kolkata under Modernisation of Police Force(Central Share) (OCASPS) [HP]				
21- Materials and Supplies/Stores and Equipment				
04-Others

CAPITAL EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 4055

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
22- Arms and Ammunition
51- Motor Vehicles	1,00,00,000
52- Machinery and Equipment/Tools and Plants	1,00,00,000
77- Computerisation
Total - 4055-00-207-SP-011	2,00,00,000
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012- Policing the Megacity of Kolkata under Modernisation of Police Force(State Share) (OCASPS) [HP]				
21- Materials and Supplies/Stores and Equipment				
04-Others
22- Arms and Ammunition
51- Motor Vehicles	1,00,00,000
52- Machinery and Equipment/Tools and Plants	1,00,00,000
77- Computerisation
Total - 4055-00-207-SP-012	2,00,00,000
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013- Forensic Science Laboratory under Modernisation of Police Force(Central Share)[HP] (OCASPS) [HP]				
21- Materials and Supplies/Stores and Equipment				
04-Others
22- Arms and Ammunition
51- Motor Vehicles
52- Machinery and Equipment/Tools and Plants	1,00,00,000
77- Computerisation
Total - 4055-00-207-SP-013	1,00,00,000
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014- Forensic Science Laboratory under Modernisation of Police Force(State Share) (OCASPS) [HP]				
21- Materials and Supplies/Stores and Equipment				
04-Others
22- Arms and Ammunition
51- Motor Vehicles
52- Machinery and Equipment/Tools and Plants	50,00,000
77- Computerisation
Total - 4055-00-207-SP-014	50,00,000

CAPITAL EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 4055

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
015- Raising of Specialised India Reserved Battalion [HP] [HP]				
51- Motor Vehicles
52- Machinery and Equipment/Tools and Plants
53- Major Works / Land and Buildings	10,00,00,000
77- Computerisation
Total - 4055-00-207-SP-015	10,00,00,000
016- Directorate and Other Offices [HP]				
51- Motor Vehicles	5,00,00,000
52- Machinery and Equipment/Tools and Plants	10,00,00,000
53- Major Works / Land and Buildings	30,12,00,000
Total - 4055-00-207-SP-016	45,12,00,000
Total - 4055-00-207-SP - State Plan (Annual Plan & XII th Plan)	177,47,00,000
Total - 4055-00-207	177,47,00,000
Voted	177,47,00,000
Charged

DETAILED ACCOUNT NO. 4055-00-210 - RESEARCH, EDUCATION & TRAINING

210- Research, Education & Training				
SP-State Plan (Annual Plan & XII th Plan)				
003- Counter Insurgency and Anti - Terrorism School(CIAT)				
[HP]				
53- Major Works / Land and Buildings	...	...	...	50,00,000
Total - 4055-00-210-SP - State Plan (Annual Plan & XII th Plan)	...	...	...	50,00,000
Total - 4055-00-210	...	...	...	50,00,000
Voted	...	...	...	50,00,000
Charged	...	...	...	...

CAPITAL EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 4055

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
DETAILED ACCOUNT NO. 4055-00-211 - POLICE HOUSING				
211- Police Housing				
SP-State Plan (Annual Plan & XII th Plan)				
003- Implementation of the Housing Scheme "PRATYASHA" for the welfare of Police Personnel [HP]				
53- Major Works / Land and Buildings				
Total - 4055-00-211	...	...	...	...
	Voted	...	...	...
	Charged	...	...	...

DETAILED ACCOUNT NO. 4055-00-215 - STATE POLICE				
215- State Police				
SP-State Plan (Annual Plan & XII th Plan)				
016- Coastal Security Scheme for Management of other border (Ex Indo-Pak, Indo-Bangladesh) [HP]				
50- Other Charges				
51- Motor Vehicles				
52- Machinery and Equipment/Tools and Plants				
Total - 4055-00-215-SP - State Plan (Annual Plan & XII th Plan)	...	...	...	1,10,00,000
Total - 4055-00-215	...	...	...	1,10,00,000
	Voted	...	...	1,10,00,000
	Charged	...	...	...

DETAILED ACCOUNT NO. 4055-00-789 - SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES				
789- Special Component Plan For Scheduled Castes				
SP-State Plan (Annual Plan & XII th Plan)				
001- Schemes for Modernisation of Police Force(Central Share) (OCASPS) [HP]				
21- Materials and Supplies/Stores and Equipment				
04-Others				
22- Arms and Ammunition				
51- Motor Vehicles				

CAPITAL EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 4055

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
52- Machinery and Equipment/Tools and Plants
53- Major Works / Land and Buildings
002- Schemes for Modernisation of Police Force(State Share)[HP] (OCASPS) [HP]				
21- Materials and Supplies/Stores and Equipment				
04-Others
22- Arms and Ammunition
51- Motor Vehicles
52- Machinery and Equipment/Tools and Plants
53- Major Works / Land and Buildings
Total - 4055-00-789
Voted
Charged

DETAILED ACCOUNT NO. 4055-00-796 - TRIBAL AREAS SUB-PLAN

796- Tribal Areas Sub-Plan

SP-State Plan (Annual Plan & XII th Plan)

001- Schemes for Modernisation of Police Force(Central Share) (OCASPS) [HP]				
21- Materials and Supplies/Stores and Equipment				
04-Others	...	...	...	...
22- Arms and Ammunition	...	...	...	...
51- Motor Vehicles	...	...	...	...
52- Machinery and Equipment/Tools and Plants	...	...	...	...
53- Major Works / Land and Buildings	...	...	...	...
002- Schemes for Modernisation of Police Force(State Share)[HP] (OCASPS) [HP]				
21- Materials and Supplies/Stores and Equipment				
04-Others	...	...	...	...
22- Arms and Ammunition	...	...	...	...
51- Motor Vehicles	...	...	...	...
52- Machinery and Equipment/Tools and Plants	...	...	...	...
53- Major Works / Land and Buildings	...	...	...	...
Total - 4055-00-796	...	...	...	...

CAPITAL EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 4055

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
Voted
Charged

DETAILED ACCOUNT NO. 4055 - DEDUCT RECOVERIES IN REDUCTION OF EXPENDITURE

207- State Police

SP-State Plan (Annual Plan & XII th Plan)

001-Construction of different Police Stations etc. under the scheme for Modernisation of Police Force [HP]

70-Deduct Recoveries

01-Others

... ..

007-Construction works under special Infrastructure Scheme [HP]

70-Deduct Recoveries

01-Others

... ..

009-Schemes for Modernisation of Police Force (Central Share) (OCASPS) [HP]

70-Deduct Recoveries

01-Others

... ..

Total - 207 - Deduct - Recoveries

... ..

Total - 4055 - Deduct - Recoveries

... ..

CAPITAL EXPENDITURE

DEMAND No. 68

Home and Hill Affairs Department

A-Capital Account of General Services -

Head of Account : 4059 - Capital Outlay on Public Works

Voted Rs. 126,57,22,000

Charged Rs. Nil

Total Rs. 126,57,22,000

	Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure	126,57,22,000	...	126,57,22,000
Deduct - Recoveries	...	...	...
Net Expenditure	126,57,22,000	...	126,57,22,000

CAPITAL EXPENDITURE

ABSTRACT ACCOUNT

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
01 - OFFICE BUILDINGS				
051- Construction				
NP-Non Plan	21,33,000
SP-State Plan (Annual Plan & XII th Plan)	126,00,00,000
Total - 051	126,21,33,000
201- Acquisition of Land				
NP-Non Plan	35,89,000
SP-State Plan (Annual Plan & XII th Plan)
Total - 201	35,89,000
Grand Total - Gross	126,57,22,000
Voted	126,57,22,000
Charged
NP - Non Plan	57,22,000
SP - State Plan (Annual Plan & XII th Plan)	126,00,00,000

CAPITAL EXPENDITURE
ABSTRACT ACCOUNT

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
<i>Deduct Recoveries</i>
Grand Total - Net	126,57,22,000
Voted	126,57,22,000
<i>Charged</i>

CAPITAL EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 4059

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
DETAILED ACCOUNT NO. 4059-01-051 - CONSTRUCTION				
01 - OFFICE BUILDINGS				
051- Construction				
NP-Non Plan				
001- Governor [PL]				
53- Major Works / Land and Buildings
005- Police - Construction of Haridebpur Chech-post and accommodation of the Staff [HP]				
53- Major Works / Land and Buildings	21,33,000
Total - 4059-01-051-NP-005	21,33,000
Total - 4059-01-051-NP - Non Plan				
...	21,33,000
SP-State Plan (Annual Plan & XII th Plan)				
008- Police- State Head Quarters Police [HP]				
53- Major Works / Land and Buildings	15,00,00,000
Total - 4059-01-051-SP-008	15,00,00,000
009- Police - District police [HP]				
53- Major Works / Land and Buildings	35,00,00,000
	Voted	...	...	35,00,00,000
	Charged	...	...	...
Total - 4059-01-051-SP-009	35,00,00,000
044- Construction of Barrack Buildings/Rest Rooms cum Toilet for Women Police Personnel for State Head Quarters Police [HP]				
53- Major Works / Land and Buildings
045- Construction of Barrack Buildings/Rest Rooms cum Toilet for Women Police Personnel for District Police [HP]				
53- Major Works / Land and Buildings
046- Construction of Barrack Buildings/ Rest Rooms-cum-Toilet for Women Police Personnel for District Police [HP] [HP]				
53- Major Works / Land and Buildings
059- Security related expenditure districts of Bankura, Purulia, Purba and Paschim Midnapore [HP] [HP]				

CAPITAL EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 4059

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
53- Major Works / Land and Buildings	1,00,00,000
Total - 4059-01-051-SP-059	1,00,00,000
062- Creation of Training School for West Bengal Police under the recommendation of 13th Finance Commission . (13-FC) [HP]				
53- Major Works / Land and Buildings
063- Subsidiary Police Training School for Kolkata Police under the recommendation of 13th Finance Commission . (13-FC) [HP]				
53- Major Works / Land and Buildings
074- Grant from Finance Commission (FC) [HP]				
53- Major Works / Land and Buildings
077- Incomplete Works of 13th Finance Commission funded by the State [HP]				
53- Major Works / Land and Buildings	75,00,00,000
Total - 4059-01-051-SP-077	75,00,00,000
Total - 4059-01-051-SP - State Plan (Annual Plan & XII th Plan)				
	126,00,00,000
Total - 4059-01-051				
	126,21,33,000
	126,21,33,000

DETAILED ACCOUNT NO. 4059-01-201 - ACQUISITION OF LAND

01 - OFFICE BUILDINGS

201- Acquisition of Land

NP-Non Plan

005- Police [HP]

53- Major Works / Land and Buildings

	35,89,000
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Total - 4059-01-201-NP - Non Plan	35,89,000
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SP-State Plan (Annual Plan & XII th Plan)

CAPITAL EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 4059

		Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
002- Police [HP]					
53- Major Works / Land and Buildings	<i>Charged</i>	...	...	...	...
	Total - 4059-01-201	...	...	...	35,89,000
	Voted	...	...	...	35,89,000
	<i>Charged</i>	...	...	...	...

DETAILED ACCOUNT NO. 4059 - DEDUCT RECOVERIES IN REDUCTION OF EXPENDITURE

01 - OFFICE BUILDINGS

051- Construction

SP-State Plan (Annual Plan & XII th Plan)

008-Police- State Head Quarters Police [HP]

70-Deduct Recoveries

01-Others

	
	<i>Total - 051 - Deduct - Recoveries</i>	...	...	...	...
	Total - 4059 - Deduct - Recoveries	...	...	...	...

CAPITAL EXPENDITURE

DEMAND No. 68

Home and Hill Affairs Department

A-Capital Account of General Services -

Head of Account : 4070 - Capital Outlay on Other Administrative Services

Voted Rs. Nil	<i>Charged Rs. Nil</i>	Total Rs. Nil		
	Voted Rs.	<i>Charged Rs.</i>	Total Rs.	
Gross Expenditure	
<i>Deduct - Recoveries</i>	
Net Expenditure	

CAPITAL EXPENDITURE

ABSTRACT ACCOUNT

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
800- Other Expenditure				
NP-Non Plan
SP-State Plan (Annual Plan & XII th Plan)
Total - 800
Grand Total - Gross
Voted
<i>Charged</i>
NP - Non Plan
SP - State Plan (Annual Plan & XII th Plan)
<i>Deduct Recoveries</i>
Grand Total - Net
Voted
<i>Charged</i>

CAPITAL EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 4070

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
DETAILED ACCOUNT NO. 4070-00-800 - OTHER EXPENDITURE				
800- Other Expenditure				
NP-Non Plan				
001- Agency function of the Ministry of Home Affairs for Creation and Development of Infrastructure [PT]				
53- Major Works / Land and Buildings	...	...	...	...
SP-State Plan (Annual Plan & XII th Plan)				
001- Agency Function of the Ministry of Home Affairs for Creation and Development of Infrastructure [PT]				
53- Major Works / Land and Buildings	...	...	...	...
002- Border Wing Home Guard Battalion [CD]				
53- Major Works / Land and Buildings	...	...	...	...
Total - 4070-00-800	...	...	...	...
	Voted	...	...	...
	Charged	...	...	...

CAPITAL EXPENDITURE

DEMAND No. 68

Home and Hill Affairs Department

B-Capital Account of Social Services - (c) Water Supply, Sanitation, Housing and Urban Development

Head of Account : 4216 - Capital Outlay on Housing

Voted Rs. 5,00,00,000

Charged Rs. Nil

Total Rs. 5,00,00,000

	Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure	5,00,00,000	...	5,00,00,000
Deduct - Recoveries	...	...	...
Net Expenditure	5,00,00,000	...	5,00,00,000

CAPITAL EXPENDITURE

ABSTRACT ACCOUNT

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
01 - GOVERNMENT RESIDENTIAL BUILDINGS				
106- General Pool Accommodation				
SP-State Plan (Annual Plan & XII th Plan)
Total - 106
107- Police Housing				
SP-State Plan (Annual Plan & XII th Plan)	5,00,00,000
Total - 107	5,00,00,000
Grand Total - Gross	5,00,00,000
Voted	5,00,00,000
Charged
SP - State Plan (Annual Plan & XII th Plan)	5,00,00,000
Deduct Recoveries

CAPITAL EXPENDITURE
ABSTRACT ACCOUNT

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
Grand Total - Net	5,00,00,000
Voted	5,00,00,000
Charged

CAPITAL EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 4216

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
DETAILED ACCOUNT NO. 4216-01-106 - GENERAL POOL ACCOMMODATION				
01 - GOVERNMENT RESIDENTIAL BUILDINGS				
106- General Pool Accommodation				
SP-State Plan (Annual Plan & XII th Plan)				
060- Construction of Administrative Buildings Complex for W.B.N.V.F. 1st (BK) Bn., Durgapur. [CD]				
53- Major Works / Land and Buildings
064- Construction of boundary wall on different sides of WBNVF training centre, Kalyani. [CD]				
53- Major Works / Land and Buildings
066- Construction of a New office building of WBNVF, Dist. Btn. Stores, Halisahar. [CD]				
53- Major Works / Land and Buildings
067- Upgradation of C.C.D.T.I. including construction of Hostel, Rescue Tower etc. [CD]				
53- Major Works / Land and Buildings
068- Construction of Boundary Wall around C.T.I. [CD]				
53- Major Works / Land and Buildings
074- Construction of quarters for Commandant and Assistant Commandant at C.T.I, Gutlu, Itahar, Uttar Dinajpur [CD]				
53- Major Works / Land and Buildings
075- Construction of Barrack for BWHG at Halishahar [CD]				
53- Major Works / Land and Buildings
Total - 4216-01-106
Voted
Charged

DETAILED ACCOUNT NO. 4216-01-107 - POLICE HOUSING

01 - GOVERNMENT RESIDENTIAL BUILDINGS				
107- Police Housing				
SP-State Plan (Annual Plan & XII th Plan)				
001- Schemes of the Police Housing Construction of Residential Buildings in respect of ongoing projects [HP]				
53- Major Works / Land and Buildings	...	...	...	5,00,00,000
Total - 4216-01-107-SP-001	...	...	...	5,00,00,000

CAPITAL EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 4216

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
003- Construction of Police Housing for West Bengal Police under the recommendation of 13th F.C. (13-FC) [HP]				
53- Major Works / Land and Buildings
004- Construction of Police Housing for Kolkata Police under the recommendation of 13th Finance Commission. (13-FC) [HP]				
53- Major Works / Land and Buildings
006- Grant from Finance Commission (FC) [HP]				
53- Major Works / Land and Buildings
Total - 4216-01-107-SP - State Plan (Annual Plan & XII th Plan)	5,00,00,000
Total - 4216-01-107	5,00,00,000
Voted	5,00,00,000
Charged

CAPITAL EXPENDITURE

DEMAND No. 68

Home and Hill Affairs Department

B-Capital Account of Social Services - (g) Social Welfare and Nutrition

Head of Account : 4235 - Capital Outlay on Social Security and Welfare

Voted Rs. 1,00,00,000

Charged Rs. Nil

Total Rs. 1,00,00,000

	Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure	1,00,00,000	...	1,00,00,000
Deduct - Recoveries	...	...	...
Net Expenditure	1,00,00,000	...	1,00,00,000

CAPITAL EXPENDITURE

ABSTRACT ACCOUNT

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
01 - REHABILITATION				
201- Other Rehabilitation Schemes				
SP-State Plan (Annual Plan & XII th Plan)	1,00,00,000
Total - 201	1,00,00,000
Grand Total - Gross	1,00,00,000
Voted	1,00,00,000
Charged
SP - State Plan (Annual Plan & XII th Plan)	1,00,00,000
Deduct Recoveries
Grand Total - Net	1,00,00,000
Voted	1,00,00,000
Charged

CAPITAL EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 4235

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
DETAILED ACCOUNT NO. 4235-01-201 - OTHER REHABILITATION SCHEMES				
01 - REHABILITATION				
201- Other Rehabilitation Schemes				
SP-State Plan (Annual Plan & XII th Plan)				
007- Development of infrastructure in the district of Coochbehar and in other Bangladeshi enclaves in India for rehabilitation of returnees from the Indian enclaves in Bangladesh (OTHER) [PL]				
53- Major Works / Land and Buildings	25,00,000
60- Other Capital Expenditure	25,00,000
Total - 4235-01-201-SP-007	50,00,000
008- Construction of Housing in the district of Coochbehar and in other Bangladeshi enclaves in India for rehabilitation of returnees from the Indian enclaves in Bangladesh (OTHER) [PL]				
53- Major Works / Land and Buildings	25,00,000
60- Other Capital Expenditure	25,00,000
Total - 4235-01-201-SP-008	50,00,000
Total - 4235-01-201-SP - State Plan (Annual Plan & XII th Plan)	1,00,00,000
Total - 4235-01-201	1,00,00,000
Voted	1,00,00,000
Charged

CAPITAL EXPENDITURE

DEMAND No. 68

Home and Hill Affairs Department

B-Capital Account of Social Services - (h) Others

Head of Account : 4250 - Capital Outlay on Other Social Services

Voted Rs. 50,00,000

Charged Rs. Nil

Total Rs. 50,00,000

	Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure	50,00,000	...	50,00,000
Deduct - Recoveries	...	...	...
Net Expenditure	50,00,000	...	50,00,000

CAPITAL EXPENDITURE

ABSTRACT ACCOUNT

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
800- Other Expenditure				
SP-State Plan (Annual Plan & XII th Plan)	50,00,000
Total - 800	50,00,000
Grand Total - Gross	50,00,000
Voted	50,00,000
Charged
SP - State Plan (Annual Plan & XII th Plan)	50,00,000
Deduct Recoveries
Grand Total - Net	50,00,000
Voted	50,00,000
Charged

CAPITAL EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 4250

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
DETAILED ACCOUNT NO. 4250-00-800 - OTHER EXPENDITURE				
800- Other Expenditure				
 SP-State Plan (Annual Plan & XII th Plan)				
003- Construction of Morgue. [HP]				
53- Major Works / Land and Buildings	...	...	...	50,00,000
 Total - 4250-00-800-SP - State Plan (Annual Plan & XII th Plan)	...	...	...	50,00,000
 Total - 4250-00-800	...	...	...	50,00,000
	Voted	...	...	50,00,000
	<i>Charged</i>	...	...	...

CAPITAL EXPENDITURE

DEMAND No. 68

Home and Hill Affairs Department

C-Capital Account of Economic Services - (c) Capital Account of Special Areas Programme

Head of Account : 4575 - Capital Outlay on Other Special Areas Programme

Voted Rs. 279,10,00,000

Charged Rs. Nil

Total Rs. 279,10,00,000

	Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure	279,10,00,000	...	279,10,00,000
Deduct - Recoveries	...	...	...
Net Expenditure	279,10,00,000	...	279,10,00,000

CAPITAL EXPENDITURE

ABSTRACT ACCOUNT

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
60 - OTHERS				
800- Other Expenditure				
NP-Non Plan
SP-State Plan (Annual Plan & XII th Plan)	279,10,00,000
Total - 800	279,10,00,000
Grand Total - Gross	279,10,00,000
Voted	279,10,00,000
Charged
NP - Non Plan
SP - State Plan (Annual Plan & XII th Plan)	279,10,00,000
<i>Deduct Recoveries</i>

CAPITAL EXPENDITURE
ABSTRACT ACCOUNT

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
Grand Total - Net	279,10,00,000
Voted	279,10,00,000
Charged

CAPITAL EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 4575

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
DETAILED ACCOUNT NO. 4575-60-800 - OTHER EXPENDITURE				
60 - OTHERS				
800- Other Expenditure				
NP-Non Plan				
007- P.W.(Roads) Sector [PL]				
50- Other Charges
53- Major Works / Land and Buildings
009- Road Sector (i) Construction / Strengthening of Road, Bridge, Culvert, Letty [PL]				
50- Other Charges
SP-State Plan (Annual Plan & XII th Plan)				
004- Social Welfare Sector (Central Share) (BADP) [PL]				
27- Minor Works/ Maintenance
53- Major Works / Land and Buildings	92,00,00,000
Total - 4575-60-800-SP-004	92,00,00,000
005- Irrigation and Flood Control Sector (Central Share) (BADP) [PL]				
50- Other Charges
53- Major Works / Land and Buildings	14,00,00,000
Total - 4575-60-800-SP-005	14,00,00,000
007- P.W (Roads) Sector (Central Share) (BADP) [PL]				
50- Other Charges
53- Major Works / Land and Buildings	20,00,00,000
Total - 4575-60-800-SP-007	20,00,00,000
009- Road Sector Construction/Strengthening of road,bridge, culvert,jetty (Central Share) (BADP) [PL]				
27- Minor Works/ Maintenance
50- Other Charges
53- Major Works / Land and Buildings	109,10,00,000
Total - 4575-60-800-SP-009	109,10,00,000

CAPITAL EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 4575

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
<hr/>				
010- Power Sector-- Creation of energy services (Central Share) (BADP) [PL]				
31- Grants-in-aid-GENERAL				
02-Other Grants
50- Other Charges	8,50,00,000
53- Major Works / Land and Buildings
60- Other Capital Expenditure	8,00,00,000
Total - 4575-60-800-SP-010	16,50,00,000
<hr/>				
011- Health and Family Welfare Sector- Renovation of health centres (Central Share) (BADP) [PL]				
27- Minor Works/ Maintenance	5,50,00,000
31- Grants-in-aid-GENERAL				
02-Other Grants
Total - 4575-60-800-SP-011	5,50,00,000
<hr/>				
013- Minor Irrigation Sector--creation and sources of minor irrigation (Central Share) (BADP) [PL]				
50- Other Charges
014- Agriculture Sector-Construction of market complex (Central Share) (BADP) [PL]				
53- Major Works / Land and Buildings	22,00,00,000
Total - 4575-60-800-SP-014	22,00,00,000
<hr/>				
017- Police Sector (Central Share) (BADP) [PL]				
27- Minor Works/ Maintenance
50- Other Charges
53- Major Works / Land and Buildings
020- Other Departmental Sector-Border Area Development Programme (Central Share) (BADP) [PL]				
50- Other Charges
024- Improvement of Road Infrastructure in Border Areas under the recommendation of 13 th Finance Commission(13th F.C.) (13-FC) [PL]				
53- Major Works / Land and Buildings
029- Grant from Finance Commission (FC) [PL]				
53- Major Works / Land and Buildings

CAPITAL EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 4575

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
Total - 4575-60-800-SP - State Plan (Annual Plan & XII th Plan)	279,10,00,000
Total - 4575-60-800	279,10,00,000
Voted	279,10,00,000
Charged

DETAILED ACCOUNT NO. 4575 - DEDUCT RECOVERIES IN REDUCTION OF EXPENDITURE

60 - OTHERS

800- Other Expenditure

SP-State Plan (Annual Plan & XII th Plan)

004-Social Welfare Sector (Central Share) (BADP) [PL]

70-Deduct Recoveries

01-Others

... ..

009-Road Sector Construction/Strengthening of road,bridge,
culvert,jetty (Central Share) (BADP) [PL]

70-Deduct Recoveries

01-Others

... ..

02-W.B.H.S. 2008

... ..

900-Deduct -Receipt and Recoveries on capital Account [PL]

70-Deduct Recoveries

01-Others

... ..

901-Deduct -Receipt and Recoveries on capital Account [PL]

70-Deduct Recoveries

01-Others

... ..

Total - 800 - Deduct - Recoveries

... ..

Total - 4575 - Deduct - Recoveries

... ..

LOAN AND ADVANCES-DISBURSEMENT

DEMAND No. 68

Home and Hill Affairs Department

E-Public Debt -

Head of Account : 6004 - Loans and Advances from the Central Government

Voted Rs. Nil *Charged Rs. 3,97,68,000* Total Rs. 3,97,68,000

	Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure	...	3,97,68,000	3,97,68,000
<i>Deduct - Recoveries</i>
Net Expenditure	...	3,97,68,000	3,97,68,000

LOAN AND ADVANCES-DISBURSEMENT ABSTRACT ACCOUNT

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
01 - NON-PLAN LOANS				
800- Other Loans				
NP-Non Plan	Voted	...	...	...
	<i>Charged</i>	...	...	3,97,68,000
Total - 800	...	...	...	3,97,68,000
Grand Total - Gross	...	...	...	3,97,68,000
	Voted	...	...	...
	<i>Charged</i>	...	...	3,97,68,000
NP - Non Plan	...	...	...	3,97,68,000
	Voted	...	...	...
	<i>Charged</i>	...	...	3,97,68,000
Deduct Recoveries	...	...	...	...

LOAN AND ADVANCES-DISBURSEMENT
ABSTRACT ACCOUNT

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
Grand Total - Net	3,97,68,000
Voted
<i>Charged</i>	<i>3,97,68,000</i>

LOAN AND ADVANCES-DISBURSEMENT
DETAILED ACCOUNT - MAJOR HEAD 6004

		Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
DETAILED ACCOUNT NO. 6004-01-800 - OTHER LOANS					
01 - NON-PLAN LOANS					
800- Other Loans					
NP-Non Plan					
006- Loans for other Administrative Services: Modernisation of Police Force [HP]					
56- Repayment of Loans	<i>Charged</i>	...	...	...	3,97,68,000
Total - 6004-01-800-NP-006		...	...	...	3,97,68,000
007- Pilot Scheme for issue of identity card in border areas in West Bengal [PL]					
56- Repayment of Loans	<i>Charged</i>	...	...	...	...
019- Raising of Indian Reserve Battalions [HP]					
56- Repayment of Loans	<i>Charged</i>	...	...	...	...
020- [HP]					
56- Repayment of Loans	<i>Charged</i>	...	...	...	...
Total - 6004-01-800-NP - Non Plan		...	...	...	3,97,68,000
Total - 6004-01-800		...	...	...	3,97,68,000
	Voted	...	...	...	...
	<i>Charged</i>	...	...	...	3,97,68,000

REVENUE EXPENDITURE

DEMAND No. 69

Land & Land Reforms and Refugee Relief & Rehabilitation Department

A-General Services - (a) Organs of State

Head of Account : 2013 - Council of Ministers

Voted Rs. 60,000

Charged Rs. Nil

Total Rs. 60,000

	Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure	60,000	...	60,000
Deduct - Recoveries	...	...	...
Net Expenditure	60,000	...	60,000

REVENUE EXPENDITURE

ABSTRACT ACCOUNT

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
105- Discretionary Grant by Ministers NP-Non Plan	60,000
Total - 105	60,000
Grand Total - Gross	60,000
Voted	60,000
Charged
NP - Non Plan	60,000
Deduct Recoveries
Grand Total - Net	60,000
Voted	60,000
Charged

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2013

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
DETAILED ACCOUNT NO. 2013-00-105 - DISCRETIONARY GRANT BY MINISTERS				
105- Discretionary Grant by Ministers				
NP-Non Plan				
004- Contribution by Minister-in-Charge of Refugee, Relief and Rehabilitation [RE]				
50- Other Charges	60,000
Total - 2013-00-105-NP - Non Plan	60,000
Total - 2013-00-105	60,000
Voted	60,000
<i>Charged</i>

REVENUE EXPENDITURE

DEMAND No. 69

Land & Land Reforms and Refugee Relief & Rehabilitation Department

A-General Services - (b) Fiscal Services

(ii) Collection of Taxes on Property and Capital Transactions

Head of Account : 2029 - Land Revenue

Voted Rs. 690,18,08,000

Charged Rs. Nil

Total Rs. 690,18,08,000

	Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure	690,18,08,000	...	690,18,08,000
Deduct - Recoveries	-35,24,000	...	-35,24,000
Net Expenditure	689,82,84,000	...	689,82,84,000

REVENUE EXPENDITURE

ABSTRACT ACCOUNT

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
001- Direction and Administration				
NP-Non Plan	55,63,69,000
Total - 001	55,63,69,000
101- Collection Charges				
NP-Non Plan	7,51,66,000
Total - 101	7,51,66,000
102- Survey and Settlement Operations				
NP-Non Plan	557,53,97,000
SP-State Plan (Annual Plan & XII th Plan)	11,21,60,000
CS-Centrally Sponsored (New Schemes)
Total - 102	568,75,57,000
103- Land Records				
NP-Non Plan	64,23,000
SP-State Plan (Annual Plan & XII th Plan)	39,19,00,000
CS-Centrally Sponsored (New Schemes)

REVENUE EXPENDITURE
ABSTRACT ACCOUNT

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
CN-Central Sector (New Schemes)
Total - 103	39,83,23,000
104- Management of Government Estates				
NP-Non Plan	3,31,000
Total - 104	3,31,000
105- Management of Ex-Zamindari Estates				
NP-Non Plan	12,13,63,000
Total - 105	12,13,63,000
789- Special Component Plan for Scheduled Castes				
SP-State Plan (Annual Plan & XII th Plan)	93,00,000
Total - 789	93,00,000
796- Tribal Areas Sub-Plan				
SP-State Plan (Annual Plan & XII th Plan)	24,00,000
Total - 796	24,00,000
800- Other Expenditure				
NP-Non Plan	9,99,000
SP-State Plan (Annual Plan & XII th Plan)	5,00,00,000
Total - 800	5,09,99,000
Grand Total - Gross	690,18,08,000
Voted	690,18,08,000
Charged
NP - Non Plan	633,60,48,000

REVENUE EXPENDITURE
ABSTRACT ACCOUNT

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
SP - State Plan (Annual Plan & XII th Plan)	56,57,60,000
CS - Centrally Sponsored (New Schemes)
CN - Central Sector (New Schemes)
<i>Deduct Recoveries</i>	-35,24,000
Grand Total - Net	689,82,84,000
Voted	689,82,84,000
<i>Charged</i>

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2029

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
DETAILED ACCOUNT NO. 2029-00-001 - DIRECTION AND ADMINISTRATION				
001- Direction and Administration				
NP-Non Plan				
001- Land Acquisition Establishment- Excluding Damodar Valley Corporation [LR]				
01- Salaries				
01-Pay	13,95,09,000
14-Grade Pay	3,48,77,000
02-Dearness Allowance	15,11,40,000
03-House Rent Allowance	2,44,14,000
04-Ad hoc Bonus	18,73,000
05-Interim Relief	1,39,51,000
06-Constituency Allowance
07-Other Allowances	10,39,000
10-Overtime Allowance	31,000
11-Compensatory Allowance	1,89,000
12-Medical Allowances	14,32,000
13-Dearness Pay
Total - 2029-00-001-NP-001-01	36,84,55,000
02- Wages				
04- Pension/Gratuities
07- Medical Reimbursements	31,000
11- Travel Expenses	31,15,000
12- Medical Reimbursements under WBHS 2008	16,35,000
13- Office Expenses				
01-Electricity	33,79,000
02-Telephone	7,81,000
03-Maintenance / P.O.L. for Office Vehicles	31,30,000
04-Other Office Expenses	27,06,000
Total - 2029-00-001-NP-001-13	99,96,000
14- Rents, Rates and Taxes				
	Voted	...	...	2,73,000
	Charged	...	...	...
28- Payment of Professional and Special Services				
02-Other charges	26,000

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2029

		Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
50- Other Charges	Voted	...	...	...	15,35,000
	Charged	...	...	...	...
Total - 2029-00-001-NP-001		...	...	...	38,84,76,000
002- Land Acquisition Establishment- Damodar Valley Corporation [LR]					
01- Salaries					
01-Pay		...	...	...	9,72,000
14-Grade Pay		...	...	...	2,43,000
02-Dearness Allowance		...	...	...	10,53,000
03-House Rent Allowance		...	...	...	1,70,000
04-Ad hoc Bonus		...	...	...	11,000
05-Interim Relief		...	...	...	97,000
07-Other Allowances		...	...	...	12,000
11-Compensatory Allowance		...	...	...	4,000
12-Medical Allowances		...	...	...	15,000
13-Dearness Pay		...	...	...	...
Total - 2029-00-001-NP-002-01		...	...	...	25,77,000
02- Wages		...	...	...	...
07- Medical Reimbursements		...	...	...	37,000
11- Travel Expenses		...	...	...	23,000
12- Medical Reimbursements under WBHS 2008		...	...	...	38,000
13- Office Expenses					
01-Electricity		...	...	...	17,000
02-Telephone		...	...	...	34,000
03-Maintenance / P.O.L. for Office Vehicles		...	...	...	56,000
04-Other Office Expenses		...	...	...	52,000
Total - 2029-00-001-NP-002-13		...	...	...	1,59,000
14- Rents, Rates and Taxes		...	...	...	11,000
50- Other Charges		...	...	...	...
Total - 2029-00-001-NP-002		...	...	...	28,45,000
003- Certificate Establishment [LR]					

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2029

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
01- Salaries				
01-Pay	2,47,22,000
14-Grade Pay	61,81,000
02-Dearness Allowance	2,67,84,000
03-House Rent Allowance	43,26,000
04-Ad hoc Bonus	1,04,000
05-Interim Relief	24,72,000
07-Other Allowances	2,70,000
10-Overtime Allowance	16,000
11-Compensatory Allowance
12-Medical Allowances	3,60,000
13-Dearness Pay
Total - 2029-00-001-NP-003-01	6,52,35,000
02- Wages	11,90,000
07- Medical Reimbursements	75,000
11- Travel Expenses	1,70,000
12- Medical Reimbursements under WBHS 2008	9,27,000
13- Office Expenses				
01-Electricity	7,83,000
02-Telephone	7,17,000
03-Maintenance / P.O.L. for Office Vehicles	93,000
04-Other Office Expenses	4,01,000
Total - 2029-00-001-NP-003-13	19,94,000
14- Rents, Rates and Taxes	4,000
50- Other Charges	8,87,000
Total - 2029-00-001-NP-003	7,04,82,000
004- Record-room Establishment [LR]				
01- Salaries				
01-Pay	1,39,46,000
14-Grade Pay	34,87,000
02-Dearness Allowance	1,51,09,000
03-House Rent Allowance	24,41,000
04-Ad hoc Bonus	1,94,000
05-Interim Relief	13,95,000

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2029

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
07-Other Allowances	2,08,000
11-Compensatory Allowance	74,000
12-Medical Allowances	2,08,000
13-Dearness Pay
Total - 2029-00-001-NP-004-01	3,70,62,000
07- Medical Reimbursements
11- Travel Expenses	12,000
12- Medical Reimbursements under WBHS 2008	1,50,000
13- Office Expenses
01-Electricity	9,36,000
02-Telephone	32,000
03-Maintenance / P.O.L. for Office Vehicles	25,000
04-Other Office Expenses	2,04,000
Total - 2029-00-001-NP-004-13	11,97,000
14- Rents, Rates and Taxes	9,000
50- Other Charges	4,46,000
Total - 2029-00-001-NP-004	3,88,76,000
005- Road Cess Valuation and Revaluation Establishment [LR]				
01- Salaries				
01-Pay	4,43,000
14-Grade Pay	1,11,000
02-Dearness Allowance	4,80,000
03-House Rent Allowance	78,000
04-Ad hoc Bonus	11,000
05-Interim Relief	44,000
07-Other Allowances	9,000
12-Medical Allowances	7,000
13-Dearness Pay
Total - 2029-00-001-NP-005-01	11,83,000
07- Medical Reimbursements
11- Travel Expenses	2,000
12- Medical Reimbursements under WBHS 2008	2,000

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2029

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
13- Office Expenses				
01-Electricity	34,000
02-Telephone	38,000
03-Maintenance / P.O.L. for Office Vehicles	4,000
04-Other Office Expenses	3,000
Total - 2029-00-001-NP-005-13	79,000
50- Other Charges	1,000
Total - 2029-00-001-NP-005	12,67,000
006- Primary Education Cess Establishment [LR]				
01- Salaries				
01-Pay	1,94,000
14-Grade Pay	49,000
02-Dearness Allowance	2,11,000
03-House Rent Allowance	34,000
04-Ad hoc Bonus	2,000
05-Interim Relief	19,000
07-Other Allowances	2,000
12-Medical Allowances	2,000
13-Dearness Pay
Total - 2029-00-001-NP-006-01	5,13,000
07- Medical Reimbursements	16,000
11- Travel Expenses	3,000
12- Medical Reimbursements under WBHS 2008	14,000
13- Office Expenses				
01-Electricity	2,000
02-Telephone	4,000
03-Maintenance / P.O.L. for Office Vehicles
04-Other Office Expenses	9,000
Total - 2029-00-001-NP-006-13	15,000
50- Other Charges	9,000

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2029

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
Total - 2029-00-001-NP-006	5,70,000
008- Arbitrator's Establishment [LR]				
01- Salaries				
01-Pay
14-Grade Pay
02-Dearness Allowance
03-House Rent Allowance
04-Ad hoc Bonus
05-Interim Relief
07-Other Allowances
12-Medical Allowances
13-Dearness Pay
07- Medical Reimbursements
11- Travel Expenses
12- Medical Reimbursements under WBHS 2008
13- Office Expenses
01-Electricity
02-Telephone
03-Maintenance / P.O.L. for Office Vehicles
04-Other Office Expenses
50- Other Charges
009- Calcutta Thika Tenancy Establishment [LR]				
01- Salaries				
01-Pay	80,08,000
14-Grade Pay	20,02,000
02-Dearness Allowance	86,76,000
03-House Rent Allowance	14,01,000
04-Ad hoc Bonus	89,000
05-Interim Relief	8,01,000
07-Other Allowances	95,000
12-Medical Allowances	45,000
13-Dearness Pay
Total - 2029-00-001-NP-009-01	2,11,17,000
07- Medical Reimbursements	37,000
11- Travel Expenses	12,000
12- Medical Reimbursements under WBHS 2008	1,11,000

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2029

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
13- Office Expenses				
01-Electricity	14,000
02-Telephone	41,000
03-Maintenance / P.O.L. for Office Vehicles	3,15,000
04-Other Office Expenses	2,10,000
Total - 2029-00-001-NP-009-13	5,80,000
50- Other Charges	10,90,000
Total - 2029-00-001-NP-009	2,29,47,000
012- West Bengal Land Reform and Tenancy Tribunal [LR]				
01- Salaries				
01-Pay	68,55,000
14-Grade Pay	17,14,000
02-Dearness Allowance	74,27,000
03-House Rent Allowance	12,00,000
04-Ad hoc Bonus	83,000
05-Interim Relief	6,86,000
07-Other Allowances	63,000
12-Medical Allowances	24,000
13-Dearness Pay
Total - 2029-00-001-NP-012-01	1,80,52,000
02- Wages	14,00,000
07- Medical Reimbursements	4,27,000
11- Travel Expenses	1,76,000
12- Medical Reimbursements under WBHS 2008	3,40,000
13- Office Expenses				
01-Electricity	6,37,000
02-Telephone	4,08,000
03-Maintenance / P.O.L. for Office Vehicles	18,63,000
04-Other Office Expenses	14,21,000
Total - 2029-00-001-NP-012-13	43,29,000
14- Rents, Rates and Taxes
50- Other Charges	1,10,000

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2029

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
51- Motor Vehicles
Total - 2029-00-001-NP-012	2,48,34,000
013- Audit Establishment (LR) [LR]				
01- Salaries				
01-Pay	22,31,000
14-Grade Pay	5,58,000
02-Dearness Allowance	24,17,000
03-House Rent Allowance	3,90,000
04-Ad hoc Bonus	29,000
05-Interim Relief	2,23,000
07-Other Allowances	30,000
12-Medical Allowances	19,000
Total - 2029-00-001-NP-013-01	58,97,000
07- Medical Reimbursements	34,000
11- Travel Expenses	75,000
12- Medical Reimbursements under WBHS 2008	34,000
13- Office Expenses				
01-Electricity	3,000
02-Telephone	3,000
03-Maintenance / P.O.L. for Office Vehicles	9,000
04-Other Office Expenses	16,000
Total - 2029-00-001-NP-013-13	31,000
50- Other Charges	1,000
Total - 2029-00-001-NP-013	60,72,000
014- Infrastructural Facilities including maintenance of Police Personnel [LR]				
50- Other Charges
Total - 2029-00-001-NP - Non Plan	55,63,69,000
Total - 2029-00-001	55,63,69,000

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2029

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
Voted	55,63,69,000
<i>Charged</i>

DETAILED ACCOUNT NO. 2029-00-101 - COLLECTION CHARGES

101- Collection Charges

NP-Non Plan

001- Establishment and Other Charges [LR]

01- Salaries

01-Pay	Voted	...	...	...	2,16,15,000
	<i>Charged</i>	...	...	...	...
14-Grade Pay	Voted	...	...	...	54,04,000
	<i>Charged</i>	...	...	...	...
02-Dearness Allowance	Voted	...	...	...	2,34,17,000
	<i>Charged</i>	...	...	...	...
03-House Rent Allowance	Voted	...	...	...	37,83,000
	<i>Charged</i>	...	...	...	...
04-Ad hoc Bonus	Voted	...	...	...	3,20,000
	<i>Charged</i>	...	...	...	...
05-Interim Relief		...	...	...	21,62,000
06-Constituency Allowance		...	...	...	...
07-Other Allowances		...	...	...	3,97,000
10-Overtime Allowance		...	...	...	1,37,000
11-Compensatory Allowance		...	...	...	63,000
12-Medical Allowances	Voted	...	...	...	4,27,000
	<i>Charged</i>	...	...	...	...
13-Dearness Pay	Voted	...	...	...	...
	<i>Charged</i>	...	...	...	...

Total - 2029-00-101-NP-001-01 style="text-align: right;">5,77,25,000

02- Wages		...	...	...	8,28,000
07- Medical Reimbursements		...	...	...	12,000
11- Travel Expenses		...	...	...	6,73,000
12- Medical Reimbursements under WBHS 2008	Voted	...	...	...	5,50,000
	<i>Charged</i>	...	...	...	...
13- Office Expenses					
01-Electricity		...	...	...	15,16,000
02-Telephone		...	...	...	5,73,000

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2029

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
03-Maintenance / P.O.L. for Office Vehicles	32,88,000
04-Other Office Expenses	41,00,000
Total - 2029-00-101-NP-001-13	94,77,000
14- Rents, Rates and Taxes	22,06,000
28- Payment of Professional and Special Services				
02-Other charges	23,000
50- Other Charges	35,71,000
52- Machinery and Equipment/Tools and Plants	19,000
64- Write off/losses
Total - 2029-00-101-NP-001	7,50,84,000
002- Charges Payable to Mining Directorate- Mining Estate Branch [LR]				
01- Salaries				
01-Pay
14-Grade Pay
02-Dearness Allowance
03-House Rent Allowance
04-Ad hoc Bonus
12-Medical Allowances
13-Dearness Pay
11- Travel Expenses
12- Medical Reimbursements under WBHS 2008
13- Office Expenses				
02-Telephone
50- Other Charges	82,000
Total - 2029-00-101-NP-002	82,000
Total - 2029-00-101-NP - Non Plan	7,51,66,000
Total - 2029-00-101	7,51,66,000
Voted	7,51,66,000
Charged

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2029

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
DETAILED ACCOUNT NO. 2029-00-102 - SURVEY AND SETTLEMENT OPERATIONS				
102- Survey and Settlement Operations				
NP-Non Plan				
001- Controlling Office [LR]				
01- Salaries				
01-Pay	80,44,000
14-Grade Pay	20,11,000
02-Dearness Allowance	87,15,000
03-House Rent Allowance	14,08,000
04-Ad hoc Bonus	1,10,000
05-Interim Relief	8,04,000
07-Other Allowances	1,10,000
12-Medical Allowances	1,60,000
13-Dearness Pay
Total - 2029-00-102-NP-001-01	2,13,62,000
02- Wages				
04- Pension/Gratuities
07- Medical Reimbursements	9,000
11- Travel Expenses	52,000
12- Medical Reimbursements under WBHS 2008	1,30,000
13- Office Expenses				
01-Electricity	71,000
02-Telephone	68,000
03-Maintenance / P.O.L. for Office Vehicles	15,000
04-Other Office Expenses	1,16,000
Total - 2029-00-102-NP-001-13	2,70,000
14- Rents, Rates and Taxes				
50- Other Charges	90,97,000
Total - 2029-00-102-NP-001	3,11,47,000
002- Drawing Office [LR]				
01- Salaries				
01-Pay	85,70,000

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2029

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
14-Grade Pay	21,43,000
02-Dearness Allowance	92,85,000
03-House Rent Allowance	15,00,000
04-Ad hoc Bonus	1,05,000
05-Interim Relief	8,57,000
07-Other Allowances	1,16,000
12-Medical Allowances	57,000
13-Dearness Pay
Total - 2029-00-102-NP-002-01	2,26,33,000
02- Wages	20,00,000
07- Medical Reimbursements
11- Travel Expenses	45,000
12- Medical Reimbursements under WBHS 2008	83,000
13- Office Expenses				
01-Electricity	3,000
02-Telephone	24,000
03-Maintenance / P.O.L. for Office Vehicles	23,000
04-Other Office Expenses	1,05,000
Total - 2029-00-102-NP-002-13	1,55,000
14- Rents, Rates and Taxes
31- Grants-in-aid-GENERAL				
02-Other Grants
50- Other Charges	1,37,000
Total - 2029-00-102-NP-002	2,50,53,000
003- Settlement Operation in connection with Estates Acquisition and Land Reforms Schemes [LR]				
01- Salaries				
01-Pay	185,99,69,000
14-Grade Pay	46,49,92,000
02-Dearness Allowance	201,50,44,000
03-House Rent Allowance	32,54,95,000
04-Ad hoc Bonus	2,55,86,000
05-Interim Relief	18,59,97,000
07-Other Allowances	1,30,95,000

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2029

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
10-Overtime Allowance
11-Compensatory Allowance	44,13,000
12-Medical Allowances	2,55,72,000
13-Dearness Pay
Total - 2029-00-102-NP-003-01	492,01,63,000
02- Wages	32,70,00,000
04- Pension/Gratuities
07- Medical Reimbursements	3,73,000
11- Travel Expenses	1,30,00,000
12- Medical Reimbursements under WBHS 2008	3,20,81,000
13- Office Expenses				
01-Electricity	2,40,68,000
02-Telephone	65,92,000
03-Maintenance / P.O.L. for Office Vehicles	4,20,00,000
04-Other Office Expenses	5,60,37,000
Total - 2029-00-102-NP-003-13	12,86,97,000
14- Rents, Rates and Taxes	2,70,49,000
27- Minor Works/ Maintenance	53,000
28- Payment of Professional and Special Services				
02-Other charges	73,00,000
31- Grants-in-aid-GENERAL				
01-Salary Grants
50- Other Charges	3,70,80,000
51- Motor Vehicles
52- Machinery and Equipment/Tools and Plants
77- Computerisation
Total - 2029-00-102-NP-003	549,27,96,000
004- Professional Survey Parties- Survey Operation [LR]				
01- Salaries				
01-Pay	47,38,000
14-Grade Pay	11,85,000
02-Dearness Allowance	51,33,000
03-House Rent Allowance	8,29,000
04-Ad hoc Bonus	59,000

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2029

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
05-Interim Relief	4,74,000
07-Other Allowances	59,000
12-Medical Allowances	31,000
13-Dearness Pay
Total - 2029-00-102-NP-004-01	1,25,08,000
07- Medical Reimbursements	9,000
11- Travel Expenses	15,000
12- Medical Reimbursements under WBHS 2008	27,000
13- Office Expenses				
01-Electricity
02-Telephone	2,000
03-Maintenance / P.O.L. for Office Vehicles	19,000
04-Other Office Expenses	1,83,000
Total - 2029-00-102-NP-004-13	2,04,000
50- Other Charges
Total - 2029-00-102-NP-004	1,27,63,000
005- Professional Survey Parties-Survey Schools [LR]				
01- Salaries				
01-Pay
02-Dearness Allowance
03-House Rent Allowance
05-Interim Relief
12-Medical Allowances
02- Wages
11- Travel Expenses
006- Professional Survey Parties- Training of Officers in Survey and Settlement Work [LR]				
02- Wages
07- Medical Reimbursements
11- Travel Expenses
13- Office Expenses				
01-Electricity	1,20,000
02-Telephone	9,000
03-Maintenance / P.O.L. for Office Vehicles	14,000

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2029

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
04-Other Office Expenses	34,000
Total - 2029-00-102-NP-006-13	1,77,000
50- Other Charges	8,07,000
52- Machinery and Equipment/Tools and Plants
Total - 2029-00-102-NP-006	9,84,000
007- Demarcation of boundary between West Bengal and Bangladesh [LR]				
01- Salaries				
01-Pay	36,72,000
14-Grade Pay	9,18,000
02-Dearness Allowance	39,85,000
03-House Rent Allowance	6,43,000
04-Ad hoc Bonus	45,000
05-Interim Relief	3,68,000
07-Other Allowances	46,000
12-Medical Allowances
13-Dearness Pay
Total - 2029-00-102-NP-007-01	96,77,000
02- Wages	39,000
07- Medical Reimbursements	2,000
11- Travel Expenses	4,87,000
12- Medical Reimbursements under WBHS 2008	51,000
13- Office Expenses				
01-Electricity
02-Telephone	55,000
03-Maintenance / P.O.L. for Office Vehicles	2,20,000
04-Other Office Expenses	1,00,000
Total - 2029-00-102-NP-007-13	3,75,000
14- Rents, Rates and Taxes
27- Minor Works/ Maintenance	4,79,000
50- Other Charges	3,22,000
52- Machinery and Equipment/Tools and Plants	4,00,000

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2029

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
Total - 2029-00-102-NP-007	1,18,32,000
008- Demarcation of boundary between West Bengal and Nepal [LR]				
01- Salaries				
01-Pay
14-Grade Pay
02-Dearness Allowance
03-House Rent Allowance
04-Ad hoc Bonus
07-Other Allowances
12-Medical Allowances
02- Wages	1,07,000
12- Medical Reimbursements under WBHS 2008
13- Office Expenses				
01-Electricity	1,000
27- Minor Works/ Maintenance	5,08,000
50- Other Charges	37,000
Total - 2029-00-102-NP-008	6,53,000
009- Demarcation of boundary between West Bengal and Bhutan [LR]				
27- Minor Works/ Maintenance	1,69,000
Total - 2029-00-102-NP-009	1,69,000
Total - 2029-00-102-NP - Non Plan	557,53,97,000
SP-State Plan (Annual Plan & XII th Plan)				
002- Setting up of Land Tribunal [LR]				
01- Salaries				
01-Pay
14-Grade Pay
02-Dearness Allowance
03-House Rent Allowance
04-Ad hoc Bonus
07-Other Allowances

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2029

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
12-Medical Allowances
13-Dearness Pay
02- Wages
07- Medical Reimbursements
11- Travel Expenses
12- Medical Reimbursements under WBHS 2008
13- Office Expenses				
01-Electricity
02-Telephone
03-Maintenance / P.O.L. for Office Vehicles
04-Other Office Expenses
14- Rents, Rates and Taxes
50- Other Charges
51- Motor Vehicles
003- Modernisation of State Level Analysis, Research and Training Institute at Salboni (State Share) [LR]				
50- Other Charges	50,00,000
Total - 2029-00-102-SP-003	50,00,000
004- Modernisation of ARTI, Salboni & RTCs at Baharampur & Jalpaiguri [LR]				
50- Other Charges	3,00,00,000
Total - 2029-00-102-SP-004	3,00,00,000
005- Introduction of Land Corporation and Distribution of Krishak Pass Book-Development of Land Reforms- Land Development Corporation Assistance to Bargadars and Preparation and Distribution of [LR]				
50- Other Charges
006- Strengthening of Revenue Administration and updating of Land Records- Modernisation of Survey Works-Construction of record Room at Village Level office (State Share) [LR]				
50- Other Charges
007- Strengthening of Revenue Administration and Updating of Land Records including Computerisation [LR]				
50- Other Charges	2,73,00,000

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2029

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
Total - 2029-00-102-SP-007	2,73,00,000
008- Crop Financing Scheme for Share Croppers & Assignees of Vested Land [LR]				
31- Grants-in-aid-GENERAL				
02-Other Grants
009- Consolidation of Land Holding [LR]				
50- Other Charges
011- Computerisation of Land Records of 21 L.A. Offices and one Rent Control Office and Headquarters. [LR]				
50- Other Charges
77- Computerisation	3,00,00,000
Total - 2029-00-102-SP-011	3,00,00,000
013- Strengthening of Revenue Administration and Updating of Land Records including Computerisation. [LR]				
50- Other Charges
014- Formation of Land Corporation /Regional Land Corporation u/s21c of WB [LR]				
50- Other Charges
016- Introduction of new scheme "Nijo Griho Nijo Bhumi" [LR]				
35- Grants for creation of Capital Assets	1,98,60,000
Total - 2029-00-102-SP-016	1,98,60,000
Total - 2029-00-102-SP - State Plan (Annual Plan & XII th Plan)	11,21,60,000
CS-Centrally Sponsored (New Schemes)				
001- Strengthening of Revenue Administration and updating of Land Records- Modernisation of Survey Works [LR]				
50- Other Charges
003- Modernisation of State Level Analysis Research and Training Institute of Shalbani. [LR]				
50- Other Charges
Total - 2029-00-102	568,75,57,000

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2029

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
Voted	568,75,57,000
Charged

DETAILED ACCOUNT NO. 2029-00-103 - LAND RECORDS

103- Land Records

NP-Non Plan

001- Superintendence [LR]

01- Salaries

01-Pay	...	...	...	18,95,000
14-Grade Pay	...	...	...	4,74,000
02-Dearness Allowance	...	...	...	20,53,000
03-House Rent Allowance	...	...	...	3,32,000
04-Ad hoc Bonus	...	...	...	25,000
05-Interim Relief	...	...	...	1,90,000
07-Other Allowances	...	...	...	26,000
12-Medical Allowances	...	...	...	10,000
13-Dearness Pay	...	...	...	...

Total - 2029-00-103-NP-001-01 50,05,000

07- Medical Reimbursements

11- Travel Expenses

12- Medical Reimbursements under WBHS 2008

13- Office Expenses

01-Electricity	...	...	...	14,000
02-Telephone	...	...	...	14,000
03-Maintenance / P.O.L. for Office Vehicles	...	...	...	44,000
04-Other Office Expenses	...	...	...	72,000

Total - 2029-00-103-NP-001-13 1,44,000

14- Rents, Rates and Taxes

50- Other Charges

Total - 2029-00-103-NP-001 54,95,000

002- District Charges [LR]

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2029

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
01- Salaries				
01-Pay	1,15,000
14-Grade Pay	29,000
02-Dearness Allowance	1,25,000
03-House Rent Allowance	20,000
04-Ad hoc Bonus	2,000
05-Interim Relief	12,000
07-Other Allowances	2,000
12-Medical Allowances	2,000
13-Dearness Pay
Total - 2029-00-103-NP-002-01	3,07,000
07- Medical Reimbursements
11- Travel Expenses
12- Medical Reimbursements under WBHS 2008	2,000
13- Office Expenses				
01-Electricity
02-Telephone
03-Maintenance / P.O.L. for Office Vehicles
04-Other Office Expenses	2,07,000
Total - 2029-00-103-NP-002-13	2,07,000
50- Other Charges	4,12,000
Total - 2029-00-103-NP-002	9,28,000
004- National Land Record Management Programme (NLRMP)				
[LR]				
01- Salaries				
01-Pay
14-Grade Pay
02-Dearness Allowance
03-House Rent Allowance
04-Ad hoc Bonus
07-Other Allowances
12-Medical Allowances
02- Wages

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2029

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
Total - 2029-00-103-NP - Non Plan	64,23,000
SP-State Plan (Annual Plan & XII th Plan)				
001- Survey & Resurvey and Updating of Survey & Settlement Records under NLRMP (State Share) (OCASPS) [LR]				
50- Other Charges	10,00,00,000
Total - 2029-00-103-SP-001	10,00,00,000
002- Modern Records Rooms/ Land Records Management Centres under NLRMP (State Share) (OCASPS) [LR]				
50- Other Charges	10,00,00,000
Total - 2029-00-103-SP-002	10,00,00,000
003- National and Record Management Programme (NLRMP)(Central Share) (OCASPS) [LR]				
50- Other Charges	19,19,00,000
Total - 2029-00-103-SP-003	19,19,00,000
Total - 2029-00-103-SP - State Plan (Annual Plan & XII th Plan)	39,19,00,000
CS-Centrally Sponsored (New Schemes)				
001- Survey & Resurvey and Updating of Survey and Settlement Records under NLRMP [LR]				
50- Other Charges
002- Modern Record Rooms/ Land Records Management Centres under NLRMP [LR]				
50- Other Charges
CN-Central Sector (New Schemes)				
001- Computerisation of Land Records under NLRMP [LR]				
50- Other Charges
002- Setting up of State Level Data Centre under NLRMP [LR]				
50- Other Charges
Total - 2029-00-103	39,83,23,000

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2029

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
Voted	39,83,23,000
Charged

DETAILED ACCOUNT NO. 2029-00-104 - MANAGEMENT OF GOVERNMENT ESTATES

104- Management of Government Estates

NP-Non Plan

001- Administration of West Bengal Agricultural Land and Fisheries (Acquisition and Resettlement) Act, 1958 [LR]

01- Salaries

01-Pay	...	...	...	1,16,000
14-Grade Pay	...	...	...	29,000
02-Dearness Allowance	...	...	...	1,26,000
03-House Rent Allowance	...	...	...	20,000
04-Ad hoc Bonus	...	...	...	2,000
05-Interim Relief	...	...	...	12,000
07-Other Allowances	...	...	...	2,000
12-Medical Allowances	...	...	...	4,000
13-Dearness Pay	...	...	...	...

Total - 2029-00-104-NP-001-01 3,11,000

07- Medical Reimbursements

11- Travel Expenses 1,000

12- Medical Reimbursements under WBHS 2008 13,000

13- Office Expenses

01-Electricity 1,000

02-Telephone 1,000

03-Maintenance / P.O.L. for Office Vehicles 1,000

04-Other Office Expenses 1,000

Total - 2029-00-104-NP-001-13 4,000

50- Other Charges 1,000

Total - 2029-00-104-NP - Non Plan 3,31,000

Total - 2029-00-104 **3,31,000**

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2029

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
Voted	3,31,000
<i>Charged</i>

DETAILED ACCOUNT NO. 2029-00-105 - MANAGEMENT OF EX-ZAMINDARY ESTATES

105- Management of Ex-Zamindary Estates

NP-Non Plan

002- Temporary Establishment and Other Charges for Payment of
Compensation- Final Compensation [LR]

01- Salaries

01-Pay	...	...	...	4,37,98,000
14-Grade Pay	...	...	...	1,09,50,000
02-Dearness Allowance	...	...	...	4,74,50,000
03-House Rent Allowance	...	...	...	76,65,000
04-Ad hoc Bonus	...	...	...	4,17,000
05-Interim Relief	...	...	...	43,80,000
07-Other Allowances	...	...	...	5,22,000
10-Overtime Allowance	...	...	...	10,000
11-Compensatory Allowance	...	...	...	...
12-Medical Allowances	...	...	...	5,53,000
13-Dearness Pay	...	...	...	...

Total - 2029-00-105-NP-002-01

... .. 11,57,45,000

02- Wages

... .. 6,50,000

07- Medical Reimbursements

... .. 44,000

11- Travel Expenses

... .. 1,50,000

12- Medical Reimbursements under WBHS 2008

... .. 10,26,000

13- Office Expenses

01-Electricity	...	...	...	3,92,000
02-Telephone	...	...	...	27,000
03-Maintenance / P.O.L. for Office Vehicles	...	...	...	61,000
04-Other Office Expenses	...	...	...	2,41,000

Total - 2029-00-105-NP-002-13

... .. 7,21,000

14- Rents, Rates and Taxes

... ..

33- Subsidies

05-Other Subsidies
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REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2029

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
50- Other Charges	30,27,000
Total - 2029-00-105-NP - Non Plan	12,13,63,000
Total - 2029-00-105	12,13,63,000
Voted	12,13,63,000
Charged

DETAILED ACCOUNT NO. 2029-00-789 - SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

789- Special Component Plan for Scheduled Castes

SP-State Plan (Annual Plan & XII th Plan)

006- Strengthening of revenue administration & updating of land records- modernisation of survey records - construction of village record room (State Share) [LR]

50- Other Charges

... ..

007- Strengthening of Revenue Administration and Updating of Land Records including Computerisation [LR]

50- Other Charges

93,00,000

Total - 2029-00-789-SP-007

93,00,000

011- Computerisation of LR of 21 LA offices & rent control office [LR]

50- Other Charges

... ..

Total - 2029-00-789-SP - State Plan (Annual Plan & XII th Plan)

93,00,000

Total - 2029-00-789

93,00,000

Voted

... .. 93,00,000

Charged

... ..

DETAILED ACCOUNT NO. 2029-00-796 - TRIBAL AREAS SUB-PLAN

796- Tribal Areas Sub-Plan

SP-State Plan (Annual Plan & XII th Plan)

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2029

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
003- Modernisation of state level ARTI at Salboni (State Share) [LR]				
50- Other Charges
004- Modernisation of ARTI, Salboni & RTCs at Baharampur & Jalpaiguri [LR]				
50- Other Charges
006- Strengthening of revenue dministration & updating of land records- modernisation of survey records - construction of village record room (State Share) [LR]				
50- Other Charges
007- Strengthening of Revenue Administration and Updating of Land Records including Computerisation [LR]				
50- Other Charges	24,00,000
Total - 2029-00-796-SP-007	24,00,000
012- Improvement of Vested Arid/Waste Land and Patta Holders such as KHERIA SABAR and other TRIBES [LR]				
50- Other Charges
013- Improvement of Vested Arid / Waste Land and widow Patta Holders such as KHERIA,SABAR, and other Tribes [LR]				
50- Other Charges
Total - 2029-00-796-SP - State Plan (Annual Plan & XII th Plan)	24,00,000
Total - 2029-00-796	24,00,000
Voted	24,00,000
<i>Charged</i>

DETAILED ACCOUNT NO. 2029-00-800 - OTHER EXPENDITURE

800- Other Expenditure

NP-Non Plan

001- Outlay on Improvement [LR]

01- Salaries

01-Pay

14-Grade Pay

02-Dearness Allowance

...
...
...

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2029

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
03-House Rent Allowance
04-Ad hoc Bonus
07-Other Allowances
12-Medical Allowances
13-Dearness Pay
07- Medical Reimbursements
11- Travel Expenses
12- Medical Reimbursements under WBHS 2008
13- Office Expenses
01-Electricity
02-Telephone
03-Maintenance / P.O.L. for Office Vehicles
04-Other Office Expenses
14- Rents, Rates and Taxes
27- Minor Works/ Maintenance
002- Implementation of the West Bengal Land Holding Revenue Act, 1979 [LR]				
01- Salaries				
01-Pay
14-Grade Pay
02-Dearness Allowance
03-House Rent Allowance
07-Other Allowances
13-Dearness Pay
12- Medical Reimbursements under WBHS 2008
50- Other Charges
003- Administration of Fulia Townships and repair and maintenance of rent fetching buildings[LR] [LR]				
01- Salaries				
01-Pay	3,18,000
14-Grade Pay	80,000
02-Dearness Allowance	3,45,000
03-House Rent Allowance	56,000
04-Ad hoc Bonus	4,000
05-Interim Relief	32,000
07-Other Allowances	4,000
12-Medical Allowances	3,000
13-Dearness Pay

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2029

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
Total - 2029-00-800-NP-003-01	8,42,000
02- Wages	33,000
07- Medical Reimbursements	3,000
11- Travel Expenses	12,000
12- Medical Reimbursements under WBHS 2008	9,000
13- Office Expenses				
01-Electricity	27,000
02-Telephone	2,000
03-Maintenance / P.O.L. for Office Vehicles
04-Other Office Expenses	14,000
Total - 2029-00-800-NP-003-13	43,000
19- Maintenance	42,000
50- Other Charges	15,000
Total - 2029-00-800-NP-003	9,99,000
004- Audit Establishment (LR) [LR]				
01- Salaries				
01-Pay
14-Grade Pay
02-Dearness Allowance
03-House Rent Allowance
04-Ad hoc Bonus
07-Other Allowances
12-Medical Allowances
07- Medical Reimbursements
11- Travel Expenses
12- Medical Reimbursements under WBHS 2008
13- Office Expenses				
01-Electricity
02-Telephone
03-Maintenance / P.O.L. for Office Vehicles
04-Other Office Expenses
50- Other Charges

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2029

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
Total - 2029-00-800-NP - Non Plan	9,99,000
SP-State Plan (Annual Plan & XII th Plan)				
001- Implementation of the Project e-Governance Mission Team (PeMT) of Capacity Building exercise under NeGAP [LR]				
50- Other Charges
002- e-Governance in Land & Land Reforms Management [LR]				
50- Other Charges	5,00,00,000
Total - 2029-00-800-SP-002	5,00,00,000
Total - 2029-00-800-SP - State Plan (Annual Plan & XII th Plan)	5,00,00,000
Total - 2029-00-800	5,09,99,000
Voted	5,09,99,000
Charged

DETAILED ACCOUNT NO. 2029 - DEDUCT RECOVERIES IN REDUCTION OF EXPENDITURE

001- Direction and Administration

NP-Non Plan

001-Land Acquisition Establishment- Excluding Damodar Valley

Corporation [LR]

70-Deduct Recoveries

01-Others

... -87,000

02-W.B.H.S. 2008

... ..

002-Land Acquisition Establishment- Damodar Valley

Corporation [LR]

70-Deduct Recoveries

01-Others

... ..

02-W.B.H.S. 2008

... ..

003-Certificate Establishment [LR]

70-Deduct Recoveries

01-Others

... ..

02-W.B.H.S. 2008

... ..

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2029

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
004-Record-room Establishment [LR]				
70-Deduct Recoveries				
01-Others
02-W.B.H.S. 2008
005-Road Cess Valuation and Revaluation Establishment [LR]				
70-Deduct Recoveries				
01-Others
02-W.B.H.S. 2008
006-Primary Education Cess Establishment [LR]				
70-Deduct Recoveries				
01-Others
02-W.B.H.S. 2008
008-Arbitrator's Establishment [LR]				
70-Deduct Recoveries				
01-Others
02-W.B.H.S. 2008
009-Calcutta Thika Tenancy Establishment [LR]				
70-Deduct Recoveries				
01-Others
02-W.B.H.S. 2008
010-Certificate Establishment- Deduct-Recoveries of the proportionate cost of the Certificate Establishment employed on the Education Cess Work [LR]				
70-Deduct Recoveries				
01-Others
02-W.B.H.S. 2008
011-Certificate Establishment- Deduct-Recoveries on account of supply of maps to other Departments [LR]				
70-Deduct Recoveries				
01-Others
02-W.B.H.S. 2008
012-West Bengal Land Reform and Tenancy Tribunal [LR]				
70-Deduct Recoveries				
01-Others
02-W.B.H.S. 2008
013-Audit Establishment (LR) [LR]				
70-Deduct Recoveries				
01-Others
02-W.B.H.S. 2008

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2029

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
<i>Total - 001 - Deduct - Recoveries</i>	-87,000
101- Collection Charges				
NP-Non Plan				
001-Establishment and Other Charges [LR]				
70-Deduct Recoveries				
01-Others	-36,000
02-W.B.H.S. 2008
002-Charges Payable to Mining Directorate- Mining Estate Branch [LR]				
70-Deduct Recoveries				
01-Others
02-W.B.H.S. 2008
<i>Total - 101 - Deduct - Recoveries</i>	-36,000
102- Survey and Settlement Operations				
NP-Non Plan				
001-Controlling Office [LR]				
70-Deduct Recoveries				
01-Others
02-W.B.H.S. 2008
002-Drawing Office [LR]				
70-Deduct Recoveries				
01-Others	-2,000
02-W.B.H.S. 2008
003-Settlement Operation in connection with Estates Acquisition and Land Reforms Schemes [LR]				
70-Deduct Recoveries				
01-Others	-17,24,000
02-W.B.H.S. 2008
004-Professional Survey Parties- Survey Operation [LR]				
70-Deduct Recoveries				
01-Others
02-W.B.H.S. 2008
006-Professional Survey Parties- Training of Officers in Survey and Settlement Work [LR]				
70-Deduct Recoveries				
01-Others

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2029

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
02-W.B.H.S. 2008
007-Demarcation of boundary between West Bengal and Bangladesh [LR]				
70-Deduct Recoveries				
01-Others
02-W.B.H.S. 2008
008-Demarcation of boundary between West Bengal and Nepal [LR]				
70-Deduct Recoveries				
01-Others
02-W.B.H.S. 2008
009-Demarcation of boundary between West Bengal and Bhutan [LR]				
70-Deduct Recoveries				
01-Others
02-W.B.H.S. 2008
SP-State Plan (Annual Plan & XII th Plan)				
002-Setting up of Land Tribunal [LR]				
70-Deduct Recoveries				
01-Others
02-W.B.H.S. 2008
<i>Total - 102 - Deduct - Recoveries</i>	-17,26,000
103- Land Records				
NP-Non Plan				
001-Superintendence [LR]				
70-Deduct Recoveries				
01-Others
02-W.B.H.S. 2008
002-District Charges [LR]				
70-Deduct Recoveries				
01-Others
02-W.B.H.S. 2008
SP-State Plan (Annual Plan & XII th Plan)				
001-Survey & Resurvey and Updating of Survey & Settlement Records under NLRMP (State Share) (OCASPS) [LR]				
70-Deduct Recoveries				
01-Others

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2029

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
<hr/>				
003-National and Record Management Programme (NLRMP)(Central Share) (OCASPS) [LR]				
70-Deduct Recoveries				
01-Others
<i>Total - 103 - Deduct - Recoveries</i>
<hr/>				
104- Management of Government Estates				
NP-Non Plan				
001-Administration of West Bengal Agricultural Land and Fisheries (Acquisition and Resettlement) Act, 1958 [LR]				
70-Deduct Recoveries				
01-Others
02-W.B.H.S. 2008
<i>Total - 104 - Deduct - Recoveries</i>
<hr/>				
105- Management of Ex-Zamindari Estates				
NP-Non Plan				
002-Temporary Establishment and Other Charges for Payment of Compensation- Final Compensation [LR]				
70-Deduct Recoveries				
01-Others	-8,000
02-W.B.H.S. 2008
<i>Total - 105 - Deduct - Recoveries</i>	-8,000
<hr/>				
789- Special Component Plan for Scheduled Castes				
SP-State Plan (Annual Plan & XII th Plan)				
006-Strengthening of revenue administration & updating of land records- modernisation of survey records - construction of village record room (State Share) [LR]				
70-Deduct Recoveries				
01-Others
<i>Total - 789 - Deduct - Recoveries</i>
<hr/>				
796- Tribal Areas Sub-Plan				
SP-State Plan (Annual Plan & XII th Plan)				

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2029

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
<hr/>				
004-Modernisation of ARTI, Salboni & RTCs at Baharampur & Jalpaiguri [LR]				
70-Deduct Recoveries				
01-Others
02-W.B.H.S. 2008
<hr/>				
<i>Total - 796 - Deduct - Recoveries</i>
<hr/>				
800- Other Expenditure				
NP-Non Plan				
001-Outlay on Improvement [LR]				
70-Deduct Recoveries				
01-Others
02-W.B.H.S. 2008
002-Implementation of the West Bengal Land Holding Revenue Act, 1979 [LR]				
70-Deduct Recoveries				
01-Others
02-W.B.H.S. 2008
003-Administration of Fulia Townships and repair and maintenance of rent fetching buildings[LR] [LR]				
70-Deduct Recoveries				
01-Others
02-W.B.H.S. 2008
004-Audit Establishment (LR) [LR]				
70-Deduct Recoveries				
01-Others
02-W.B.H.S. 2008
<hr/>				
<i>Total - 800 - Deduct - Recoveries</i>
<hr/>				
911- Deduct Recoveries of Overpayments				
NP-Non Plan				
001-Establishment and other charges [LR]				
70-Deduct Recoveries				
01-Others	-3,03,000
02-W.B.H.S. 2008
002-Temporary establishment and other charges for payment of compensation/Final compensation [LR]				
70-Deduct Recoveries				

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2029

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
01-Others	-20,000
02-W.B.H.S. 2008
003-Settlement Operation in Connection with Estate Acquisition and Land Reform schemes [LR]				
70-Deduct Recoveries				
01-Others	-13,33,000
02-W.B.H.S. 2008
004-Record-room Establishment [LR]				
70-Deduct Recoveries				
01-Others
02-W.B.H.S. 2008
007-Demarcation of Boundary Between West Bengal and Bangladesh [LR]				
70-Deduct Recoveries				
01-Others
008-Demarcation of Boundary between West Bengal and Nepal [LR]				
70-Deduct Recoveries				
01-Others	-11,000
SP-State Plan (Annual Plan & XII th Plan)				
006-Strengthening of Revenue Administration and Updating of Land Records - Mordernisation of Survey Works - Construction of Recordroom at Village Level office [LR]				
70-Deduct Recoveries				
01-Others
02-W.B.H.S. 2008
013-Modernisation of ARTI, Salboni & RTCs at Baharampur & Jalpaiguri[LR] [LR]				
70-Deduct Recoveries				
01-Others
<i>Total - 911 - Deduct - Recoveries</i>	-16,67,000
<i>Total - 2029 - Deduct - Recoveries</i>	-35,24,000

REVENUE EXPENDITURE

DEMAND No. 69

Land & Land Reforms and Refugee Relief & Rehabilitation Department

A-General Services - (c) Interest Payment and Servicing of Debt

Head of Account : 2049 - Interest Payments

Voted Rs. Nil	Charged Rs. 5,00,000	Total Rs. 5,00,000		
		Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure		...	5,00,000	5,00,000
<i>Deduct - Recoveries</i>		...	-2,93,000	-2,93,000
Net Expenditure		...	2,07,000	2,07,000

REVENUE EXPENDITURE

ABSTRACT ACCOUNT

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
01 - INTEREST ON INTERNAL DEBT				
305- Management of Debt				
NP-Non Plan
Total - 305
Total - 01
04 - INTEREST ON LOANS AND ADVANCES FROM CENTRAL GOVERNMENT				
102- Interest On Loans For Central Plan Schemes				
NP-Non Plan
Total - 102
Total - 04
60 - INTEREST ON OTHER OBLIGATIONS				
701- Miscellaneous				
NP-Non Plan		Voted	...	...
		<i>Charged</i>	...	5,00,000

REVENUE EXPENDITURE
ABSTRACT ACCOUNT

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
Total - 701	5,00,000
911- Deduct Recoveries of Overpayments				
NP-Non Plan
Total - 911
Total - 60	5,00,000
Voted
Charged	5,00,000
Grand Total - Gross	5,00,000
Voted
Charged	5,00,000
NP - Non Plan	5,00,000
Voted
Charged	5,00,000
Deduct Recoveries	-2,93,000
Voted
Charged	-2,93,000
Grand Total - Net	2,07,000
Voted
Charged	2,07,000

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2049

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
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DETAILED ACCOUNT NO. 2049-01-305 - MANAGEMENT OF DEBT

01 - INTEREST ON INTERNAL DEBT

305- Management of Debt

NP-Non Plan

004- Payment of Management Charges of compensation bonds

[LR]

50- Other Charges

<i>Charged</i>
Total - 2049-01-305

Voted

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Charged

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DETAILED ACCOUNT NO. 2049-04-102 - INTEREST ON LOANS FOR CENTRAL PLAN SCHEMES

04 - INTEREST ON LOANS AND ADVANCES FROM

CENTRAL GOVERNMENT

102- Interest On Loans For Central Plan Schemes

NP-Non Plan

001- Strengthening of State Land Use Board [LR]

45- Interest/Dividend

<i>Charged</i>
Total - 2049-04-102

Voted

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Charged

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DETAILED ACCOUNT NO. 2049-60-701 - MISCELLANEOUS

60 - INTEREST ON OTHER OBLIGATIONS

701- Miscellaneous

NP-Non Plan

001- Interest on Compensation Money payable to Land- Holders

[LR]

45- Interest/Dividend

Voted
<i>Charged</i>	5,00,000

Total - 2049-60-701-NP-001	5,00,000
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REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2049

		Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
003- Interest on 5% Urban Land Ceiling (West Bengal) Bond [LR]					
45- Interest/Dividend	Voted	...	...	...	...
	<i>Charged</i>	...	...	...	...
005- Other items [LR]					
45- Interest/Dividend	Voted	...	...	...	...
	<i>Charged</i>	...	...	...	...
006- Interest on West Bengal Estates Acquisition Compensation Bond. [LR]					
50- Other Charges		...	...	...	...
Total - 2049-60-701-NP - Non Plan		...	...	...	5,00,000
Total - 2049-60-701		...	...	...	5,00,000
	Voted	...	...	...	...
	<i>Charged</i>	...	...	...	5,00,000

DETAILED ACCOUNT NO. 2049-60-911 - DEDUCT RECOVERIES OF OVERPAYMENTS

60 - INTEREST ON OTHER OBLIGATIONS

911- Deduct Recoveries of Overpayments

NP-Non Plan

001- Interest on Compensation Money Payable to Land-holders

[LR]

45- Interest/Dividend *Charged*

... ..

Total - 2049-60-911

... ..

Voted

... ..

Charged

... ..

DETAILED ACCOUNT NO. 2049 - DEDUCT RECOVERIES IN REDUCTION OF EXPENDITURE

60 - INTEREST ON OTHER OBLIGATIONS

701- Miscellaneous

NP-Non Plan

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2049

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
001-Interest on Compensation Money payable to Land- Holders [LR]				
70-Deduct Recoveries				
01-Others
<i>Total - 701 - Deduct - Recoveries</i>
911- Deduct Recoveries of Overpayments				
NP-Non Plan				
001-Interest on Compensation Money Payable to Land-holders [LR]				
70-Deduct Recoveries				
01-Others	-2,93,000
<i>Total - 911 - Deduct - Recoveries</i>	-2,93,000
<i>Total - 2049 - Deduct - Recoveries</i>	-2,93,000

REVENUE EXPENDITURE

DEMAND No. 69

Land & Land Reforms and Refugee Relief & Rehabilitation Department

A-General Services - (d) Administrative Services

Head of Account : 2052 - Secretariat--General Services

Voted Rs. 12,98,99,000

Charged Rs. Nil

Total Rs. 12,98,99,000

	Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure	12,98,99,000	...	12,98,99,000
Deduct - Recoveries	-1,000	...	-1,000
Net Expenditure	12,98,98,000	...	12,98,98,000

REVENUE EXPENDITURE

ABSTRACT ACCOUNT

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
090- Secretariat NP-Non Plan	12,98,99,000
Total - 090	12,98,99,000
Grand Total - Gross	12,98,99,000
Voted	12,98,99,000
Charged
NP - Non Plan	12,98,99,000
Deduct Recoveries	-1,000
Grand Total - Net	12,98,98,000
Voted	12,98,98,000
Charged

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2052

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
DETAILED ACCOUNT NO. 2052-00-090 - SECRETARIAT				
090- Secretariat				
NP-Non Plan				
012- Department of Land & Land Reforms [LR]				
01- Salaries				
01-Pay	4,43,20,000
14-Grade Pay	1,10,80,000
02-Dearness Allowance	4,80,15,000
03-House Rent Allowance	77,56,000
04-Ad hoc Bonus	6,07,000
05-Interim Relief	44,32,000
07-Other Allowances	10,92,000
12-Medical Allowances	1,56,000
13-Dearness Pay
Total - 2052-00-090-NP-012-01	11,74,58,000
07- Medical Reimbursements				
11- Travel Expenses	3,00,000
12- Medical Reimbursements under WBHS 2008	7,38,000
13- Office Expenses	17,50,000
01-Electricity	12,000
02-Telephone	5,31,000
03-Maintenance / P.O.L. for Office Vehicles	13,79,000
04-Other Office Expenses	15,36,000
Total - 2052-00-090-NP-012-13	34,58,000
16- Publications				
28- Payment of Professional and Special Services	26,75,000
02-Other charges	22,02,000
50- Other Charges	13,18,000
Total - 2052-00-090-NP - Non Plan	12,98,99,000
Total - 2052-00-090	12,98,99,000

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2052

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
Voted	12,98,99,000
Charged

DETAILED ACCOUNT NO. 2052 - DEDUCT RECOVERIES IN REDUCTION OF EXPENDITURE

090- Secretariat

NP-Non Plan

012-Department of Land & Land Reforms [LR]

70-Deduct Recoveries

01-Others

02-W.B.H.S. 2008

Total - 090 - Deduct - Recoveries

...
...

911- Deduct Recoveries of Overpayments

NP-Non Plan

012-Department of Land & Land Reforms [LR]

70-Deduct Recoveries

01-Others

02-W.B.H.S. 2008

Total - 911 - Deduct - Recoveries

Total - 2052 - Deduct - Recoveries

...	-1,000
...
...	-1,000

...	-1,000
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REVENUE EXPENDITURE

DEMAND No. 69

Land & Land Reforms and Refugee Relief & Rehabilitation Department

A-General Services - (d) Administrative Services

Head of Account : 2053 - District Administration

Voted Rs. 207,32,46,000

Charged Rs. Nil

Total Rs. 207,32,46,000

	Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure	207,32,46,000	...	207,32,46,000
Deduct - Recoveries	-8,27,000	...	-8,27,000
Net Expenditure	207,24,19,000	...	207,24,19,000

REVENUE EXPENDITURE

ABSTRACT ACCOUNT

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
093- District Establishment NP-Non Plan	140,95,73,000
Total - 093	140,95,73,000
094- Other Establishment NP-Non Plan	60,74,89,000
Total - 094	60,74,89,000
101- Commissioners NP-Non Plan	5,61,84,000
Total - 101	5,61,84,000
Grand Total - Gross	207,32,46,000
Voted	207,32,46,000
Charged
NP - Non Plan	207,32,46,000

REVENUE EXPENDITURE
ABSTRACT ACCOUNT

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
<i>Deduct Recoveries</i>	-8,27,000
Grand Total - Net	207,24,19,000
Voted	207,24,19,000
Charged

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2053

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
DETAILED ACCOUNT NO. 2053-00-093 - DISTRICT ESTABLISHMENT				
093- District Establishment				
NP-Non Plan				
001- General Establishment [LR]				
01- Salaries				
01-Pay	34,65,18,000
14-Grade Pay	8,66,30,000
02-Dearness Allowance	37,54,09,000
03-House Rent Allowance	6,06,41,000
04-Ad hoc Bonus	37,13,000
05-Interim Relief	3,46,52,000
06-Constituency Allowance
07-Other Allowances	50,95,000
10-Overtime Allowance	15,000
11-Compensatory Allowance	7,17,000
12-Medical Allowances	36,13,000
13-Dearness Pay
Total - 2053-00-093-NP-001-01	91,70,03,000
02- Wages				
07- Medical Reimbursements	30,80,00,000
11- Travel Expenses	10,47,000
12- Medical Reimbursements under WBHS 2008	71,60,000
13- Office Expenses	60,56,000
01-Electricity	6,80,52,000
02-Telephone	1,50,49,000
03-Maintenance / P.O.L. for Office Vehicles	2,20,03,000
04-Other Office Expenses	1,81,95,000
Total - 2053-00-093-NP-001-13	12,32,99,000
14- Rents, Rates and Taxes				
28- Payment of Professional and Special Services	1,00,00,000
02-Other charges	1,000
31- Grants-in-aid-GENERAL				
02-Other Grants
50- Other Charges	3,70,07,000

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2053

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
Total - 2053-00-093-NP - Non Plan	140,95,73,000
Total - 2053-00-093	140,95,73,000
Voted	140,95,73,000
Charged

DETAILED ACCOUNT NO. 2053-00-094 - OTHER ESTABLISHMENT

094- Other Establishment

NP-Non Plan

001- Subdivisional Establishment [LR]

01- Salaries

01-Pay	...	...	...	16,92,35,000
14-Grade Pay	...	...	...	4,23,09,000
02-Dearness Allowance	...	...	...	18,33,45,000
03-House Rent Allowance	...	...	...	2,96,16,000
04-Ad hoc Bonus	...	...	...	23,03,000
05-Interim Relief	...	...	...	1,69,24,000
07-Other Allowances	...	...	...	24,60,000
10-Overtime Allowance	...	...	...	7,13,000
11-Compensatory Allowance	...	...	...	6,83,000
12-Medical Allowances	...	...	...	19,23,000
13-Dearness Pay	...	...	...	...

Total - 2053-00-094-NP-001-01 44,95,11,000

02- Wages	...	...	...	7,91,80,000
04- Pension/Gratuities	...	...	...	...
07- Medical Reimbursements	...	...	...	2,11,000
11- Travel Expenses	...	...	...	37,45,000
12- Medical Reimbursements under WBHS 2008	...	...	...	32,42,000
13- Office Expenses				
01-Electricity	...	...	...	2,18,71,000
02-Telephone	...	...	...	76,16,000
03-Maintenance / P.O.L. for Office Vehicles	...	...	...	88,87,000
04-Other Office Expenses	...	...	...	90,35,000

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2053

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
Total - 2053-00-094-NP-001-13	4,74,09,000
14- Rents, Rates and Taxes	64,20,000
28- Payment of Professional and Special Services				
02-Other charges
50- Other Charges				
Voted	1,77,71,000
Charged
Total - 2053-00-094-NP - Non Plan	60,74,89,000
Total - 2053-00-094	60,74,89,000
Voted	60,74,89,000
Charged

DETAILED ACCOUNT NO. 2053-00-101 - COMMISSIONERS

101- Commissioners

NP-Non Plan

001- General Establishment [LR]

01- Salaries

01-Pay	...	...	...	1,78,63,000
14-Grade Pay	...	...	...	44,66,000
02-Dearness Allowance	...	...	...	1,93,53,000
03-House Rent Allowance	...	...	...	31,26,000
04-Ad hoc Bonus	...	...	...	2,23,000
05-Interim Relief	...	...	...	17,86,000
07-Other Allowances	...	...	...	2,48,000
12-Medical Allowances	...	...	...	53,000
13-Dearness Pay	...	...	...	...

Total - 2053-00-101-NP-001-01 4,71,18,000

02- Wages	...	...	...	13,30,000
07- Medical Reimbursements	...	...	...	1,96,000
11- Travel Expenses	...	...	...	6,87,000
12- Medical Reimbursements under WBHS 2008	...	...	...	3,52,000

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2053

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
13- Office Expenses				
01-Electricity	10,50,000
02-Telephone	5,91,000
03-Maintenance / P.O.L. for Office Vehicles	16,00,000
04-Other Office Expenses	12,43,000
Total - 2053-00-101-NP-001-13	44,84,000
14- Rents, Rates and Taxes	7,74,000
27- Minor Works/ Maintenance
31- Grants-in-aid-GENERAL				
02-Other Grants
50- Other Charges	12,43,000
Total - 2053-00-101-NP - Non Plan	5,61,84,000
Total - 2053-00-101	5,61,84,000
Voted	5,61,84,000
Charged

DETAILED ACCOUNT NO. 2053 - DEDUCT RECOVERIES IN REDUCTION OF EXPENDITURE

093- District Establishment

NP-Non Plan

001-General Establishment [LR]

70-Deduct Recoveries

 01-Others
 ... | ... | ... | -6,33,000 |

 02-W.B.H.S. 2008
 ... | ... | ... | ... |

Total - 093 - Deduct - Recoveries ... | ... | ... | -6,33,000 |

094- Other Establishment

NP-Non Plan

001-Subdivisional Establishment [LR]

70-Deduct Recoveries

 01-Others
 ... | ... | ... | -1,66,000 |

 02-W.B.H.S. 2008
 ... | ... | ... | ... |

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2053

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
<i>Total - 094 - Deduct - Recoveries</i>	-1,66,000
101- Commissioners				
NP-Non Plan				
001-General Establishment [LR]				
70-Deduct Recoveries				
01-Others	-1,000
02-W.B.H.S. 2008
<i>Total - 101 - Deduct - Recoveries</i>	-1,000
911- Deduct Recoveries of Overpayments				
NP-Non Plan				
001-General Establishment [LR]				
70-Deduct Recoveries				
01-Others	-16,000
02-W.B.H.S. 2008
002-Subdivisional Establishment [LR]				
70-Deduct Recoveries				
01-Others	-11,000
02-W.B.H.S. 2008
<i>Total - 911 - Deduct - Recoveries</i>	-27,000
<i>Total - 2053 - Deduct - Recoveries</i>	-8,27,000

REVENUE EXPENDITURE

DEMAND No. 69

Land & Land Reforms and Refugee Relief & Rehabilitation Department

A-General Services - (d) Administrative Services

Head of Account : 2059 - Public Works

Voted Rs. 21,10,07,000

Charged Rs. Nil

Total Rs. 21,10,07,000

	Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure	21,10,07,000	...	21,10,07,000
Deduct - Recoveries	-1,23,000	...	-1,23,000
Net Expenditure	21,08,84,000	...	21,08,84,000

REVENUE EXPENDITURE

ABSTRACT ACCOUNT

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
01 - OFFICE BUILDINGS				
051- Construction				
NP-Non Plan	37,02,000
SP-State Plan (Annual Plan & XII th Plan)	12,46,00,000
Total - 051	12,83,02,000
789- Special Component Plan for Scheduled Castes				
SP-State Plan (Annual Plan & XII th Plan)	4,27,20,000
Total - 789	4,27,20,000
796- Tribal Areas Sub-Plan				
SP-State Plan (Annual Plan & XII th Plan)	1,06,80,000
Total - 796	1,06,80,000
Total - 01	18,17,02,000
80 - GENERAL				
800- Other Expenditure				
NP-Non Plan	2,93,05,000

REVENUE EXPENDITURE
ABSTRACT ACCOUNT

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
Total - 800	2,93,05,000
Total - 80	2,93,05,000
Grand Total - Gross	21,10,07,000
Voted	21,10,07,000
<i>Charged</i>
NP - Non Plan	3,30,07,000
SP - State Plan (Annual Plan & XII th Plan)	17,80,00,000
<i>Deduct Recoveries</i>	-1,23,000
Grand Total - Net	21,08,84,000
Voted	21,08,84,000
<i>Charged</i>

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2059

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
DETAILED ACCOUNT NO. 2059-01-051 - CONSTRUCTION				
01 - OFFICE BUILDINGS				
051- Construction				
NP-Non Plan				
007- District Administration [LR]				
27- Minor Works/ Maintenance	37,02,000
Total - 2059-01-051-NP - Non Plan				37,02,000
SP-State Plan (Annual Plan & XII th Plan)				
002- Land Revenue [LR]				
27- Minor Works/ Maintenance
003- Land Revenue [LR]				
27- Minor Works/ Maintenance	12,46,00,000
Total - 2059-01-051-SP-003				12,46,00,000
Total - 2059-01-051-SP - State Plan (Annual Plan & XII th Plan)				12,46,00,000
Total - 2059-01-051				12,83,02,000
Voted				12,83,02,000
Charged				...

DETAILED ACCOUNT NO. 2059-01-789 - SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

01 - OFFICE BUILDINGS				
789- Special Component Plan for Scheduled Castes				
SP-State Plan (Annual Plan & XII th Plan)				
002- Land Revenue [LR]				
27- Minor Works/ Maintenance	...	...	...	...
003- Land Revenue [LR]				
27- Minor Works/ Maintenance	...	...	...	4,27,20,000
Total - 2059-01-789-SP-003				4,27,20,000

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2059

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
Total - 2059-01-789-SP - State Plan (Annual Plan & XII th Plan)	4,27,20,000
Total - 2059-01-789	4,27,20,000
Voted	4,27,20,000
Charged

DETAILED ACCOUNT NO. 2059-01-796 - TRIBAL AREAS SUB-PLAN

01 - OFFICE BUILDINGS

796- Tribal Areas Sub-Plan

SP-State Plan (Annual Plan & XII th Plan)

002- Land Revenue [LR]				
27- Minor Works/ Maintenance	...	...	...	...
003- Land Revenue [LR]				
27- Minor Works/ Maintenance	...	...	...	1,06,80,000
Total - 2059-01-796-SP-003	...	...	...	1,06,80,000
Total - 2059-01-796-SP - State Plan (Annual Plan & XII th Plan)	...	...	...	1,06,80,000
Total - 2059-01-796	...	...	...	1,06,80,000
Voted	...	...	...	1,06,80,000
Charged	...	...	...	...

DETAILED ACCOUNT NO. 2059-80-800 - OTHER EXPENDITURE

80 - GENERAL

800- Other Expenditure

NP-Non Plan

002- Circuit Houses [LR]				
01- Salaries				
01-Pay	...	...	...	47,98,000
14-Grade Pay	...	...	...	12,00,000
02-Dearness Allowance	...	...	...	51,98,000
03-House Rent Allowance	...	...	...	8,40,000

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2059

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
04-Ad hoc Bonus	1,07,000
05-Interim Relief	4,80,000
07-Other Allowances	63,000
11-Compensatory Allowance	98,000
12-Medical Allowances	1,03,000
13-Dearness Pay
Total - 2059-80-800-NP-002-01	1,28,87,000
02- Wages	24,39,000
07- Medical Reimbursements	1,000
11- Travel Expenses	20,000
12- Medical Reimbursements under WBHS 2008	21,000
13- Office Expenses				
01-Electricity	57,15,000
02-Telephone	10,41,000
03-Maintenance / P.O.L. for Office Vehicles	3,42,000
04-Other Office Expenses	31,95,000
Total - 2059-80-800-NP-002-13	1,02,93,000
14- Rents, Rates and Taxes	2,90,000
19- Maintenance	18,75,000
50- Other Charges	14,79,000
Total - 2059-80-800-NP - Non Plan	2,93,05,000
Total - 2059-80-800	2,93,05,000
Voted	2,93,05,000
Charged

DETAILED ACCOUNT NO. 2059 - DEDUCT RECOVERIES IN REDUCTION OF EXPENDITURE

80 - GENERAL

800- Other Expenditure

NP-Non Plan

002-Circuit Houses [LR]

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2059

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
70-Deduct Recoveries				
01-Others	-15,000
02-W.B.H.S. 2008
<i>Total - 800 - Deduct - Recoveries</i>	-15,000
911- Deduct Recoveries of Overpayments				
NP-Non Plan				
002-Circuit Houses[LR] [LR]				
70-Deduct Recoveries				
01-Others	-1,08,000
02-W.B.H.S. 2008
004-Execution [LR]				
70-Deduct Recoveries				
01-Others
02-W.B.H.S. 2008
<i>Total - 911 - Deduct - Recoveries</i>	-1,08,000
Total - 2059 - Deduct - Recoveries	-1,23,000

REVENUE EXPENDITURE

DEMAND No. 69

Land & Land Reforms and Refugee Relief & Rehabilitation Department

A-General Services - (d) Administrative Services

Head of Account : 2070 - Other Administrative Services

Voted Rs. 7,04,93,000

Charged Rs. Nil

Total Rs. 7,04,93,000

	Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure	7,04,93,000	...	7,04,93,000
Deduct - Recoveries	...	...	...
Net Expenditure	7,04,93,000	...	7,04,93,000

REVENUE EXPENDITURE

ABSTRACT ACCOUNT

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
112- Rent Control NP-Non Plan	5,98,14,000
Total - 112	5,98,14,000
115- Guest Houses, Government Hostels, etc. NP-Non Plan	54,19,000
Total - 115	54,19,000
116- Bureau of Immigration NP-Non Plan	52,60,000
Total - 116	52,60,000
Grand Total - Gross	7,04,93,000
Voted	7,04,93,000
Charged
NP - Non Plan	7,04,93,000

REVENUE EXPENDITURE
ABSTRACT ACCOUNT

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
<i>Deduct Recoveries</i>
Grand Total - Net	7,04,93,000
Voted	7,04,93,000
<i>Charged</i>

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2070

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
DETAILED ACCOUNT NO. 2070-00-112 - RENT CONTROL				
112- Rent Control				
NP-Non Plan				
001- Headquarters and District Establishment [LR]				
01- Salaries				
01-Pay	2,19,76,000
14-Grade Pay	54,94,000
02-Dearness Allowance	2,38,08,000
03-House Rent Allowance	38,46,000
04-Ad hoc Bonus	3,05,000
05-Interim Relief	21,98,000
07-Other Allowances	3,33,000
12-Medical Allowances	1,71,000
13-Dearness Pay
Total - 2070-00-112-NP-001-01	5,81,31,000
07- Medical Reimbursements				
11- Travel Expenses	12,000
12- Medical Reimbursements under WBHS 2008	37,000
13- Office Expenses	4,52,000
01-Electricity	1,75,000
02-Telephone	1,40,000
03-Maintenance / P.O.L. for Office Vehicles	1,00,000
04-Other Office Expenses	5,67,000
Total - 2070-00-112-NP-001-13	9,82,000
14- Rents, Rates and Taxes				
50- Other Charges	1,60,000
Total - 2070-00-112-NP - Non Plan	5,98,14,000
Total - 2070-00-112	5,98,14,000
Voted	5,98,14,000
Charged

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2070

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
DETAILED ACCOUNT NO. 2070-00-115 - GUEST HOUSES, GOVERNMENT HOSTELS, ETC.				
115- Guest Houses, Government Hostels, etc.				
NP-Non Plan				
001- Staging Bungalow [LR]				
01- Salaries				
01-Pay	13,55,000
14-Grade Pay	3,39,000
02-Dearness Allowance	14,68,000
03-House Rent Allowance	2,37,000
04-Ad hoc Bonus	17,000
05-Interim Relief	1,36,000
07-Other Allowances	18,000
11-Compensatory Allowance	51,000
12-Medical Allowances	37,000
13-Dearness Pay
Total - 2070-00-115-NP-001-01	36,58,000
02- Wages				
07- Medical Reimbursements	2,000
11- Travel Expenses
12- Medical Reimbursements under WBHS 2008	25,000
13- Office Expenses				
01-Electricity	58,000
02-Telephone	16,000
03-Maintenance / P.O.L. for Office Vehicles
04-Other Office Expenses	1,01,000
Total - 2070-00-115-NP-001-13	1,75,000
14- Rents, Rates and Taxes				
19- Maintenance	3,000
21- Materials and Supplies/Stores and Equipment				
04-Others	1,000
27- Minor Works/ Maintenance				
50- Other Charges	25,000
51- Motor Vehicles				

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2070

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
Total - 2070-00-115-NP - Non Plan	54,19,000
Total - 2070-00-115	54,19,000
Voted	54,19,000
Charged

DETAILED ACCOUNT NO. 2070-00-116 - BUREAU OF IMMIGRATION

116- Bureau of Immigration

NP-Non Plan

001- Administration of Evacuee Property [LR]

01- Salaries

01-Pay	...	...	...	19,54,000
14-Grade Pay	...	...	...	4,89,000
02-Dearness Allowance	...	...	...	21,17,000
03-House Rent Allowance	...	...	...	3,42,000
04-Ad hoc Bonus	...	...	...	23,000
05-Interim Relief	...	...	...	1,95,000
07-Other Allowances	...	...	...	32,000
12-Medical Allowances	...	...	...	18,000
13-Dearness Pay	...	...	...	...

Total - 2070-00-116-NP-001-01 51,70,000

07- Medical Reimbursements

11- Travel Expenses

12- Medical Reimbursements under WBHS 2008

13- Office Expenses

01-Electricity	...	...	...	1,000
02-Telephone	...	...	...	1,000
03-Maintenance / P.O.L. for Office Vehicles	...	...	...	2,000
04-Other Office Expenses	...	...	...	1,000

Total - 2070-00-116-NP-001-13 5,000

50- Other Charges

... 9,000

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2070

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
Total - 2070-00-116-NP - Non Plan	52,60,000
Total - 2070-00-116	52,60,000
Voted	52,60,000
Charged

DETAILED ACCOUNT NO. 2070 - DEDUCT RECOVERIES IN REDUCTION OF EXPENDITURE

112- Rent Control

NP-Non Plan

001-Headquarters and District Establishment [LR]

70-Deduct Recoveries

01-Others

02-W.B.H.S. 2008

...
...

Total - 112 - Deduct - Recoveries

...
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115- Guest Houses, Government Hostels, etc.

NP-Non Plan

001-Staging Bungalow [LR]

70-Deduct Recoveries

01-Others

02-W.B.H.S. 2008

...
...

Total - 115 - Deduct - Recoveries

...
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116- Bureau of Immigration

NP-Non Plan

001-Administration of Evacuee Property [LR]

70-Deduct Recoveries

01-Others

02-W.B.H.S. 2008

...
...

Total - 116 - Deduct - Recoveries

...
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911- Deduct Recoveries of Overpayments

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2070

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
NP-Non Plan				
001-Headquarters and District Establishment [LR]				
70-Deduct Recoveries				
01-Others
<i>Total - 911 - Deduct - Recoveries</i>
<i>Total - 2070 - Deduct - Recoveries</i>

REVENUE EXPENDITURE

DEMAND No. 69

Land & Land Reforms and Refugee Relief & Rehabilitation Department
B-Social Services - (c) Water Supply, Sanitation, Housing and Urban Development
Head of Account : 2216 - Housing

Voted Rs. 5,98,000

Charged Rs. Nil

Total Rs. 5,98,000

	Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure	5,98,000	...	5,98,000
Deduct - Recoveries	...	...	...
Net Expenditure	5,98,000	...	5,98,000

REVENUE EXPENDITURE

ABSTRACT ACCOUNT

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
01 - GOVERNMENT RESIDENTIAL BUILDINGS				
700- Other Housing				
NP-Non Plan
Total - 700
Total - 01
02 - URBAN HOUSING				
106- Sodepur Development Scheme				
NP-Non Plan	5,98,000
Total - 106	5,98,000
107- Rajpur Development Scheme				
NP-Non Plan
Total - 107
Total - 02	5,98,000
80 - GENERAL				
800- Other Expenditure				

REVENUE EXPENDITURE
ABSTRACT ACCOUNT

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
NP-Non Plan
Total - 800
Total - 80
Grand Total - Gross	5,98,000
Voted	5,98,000
<i>Charged</i>
NP - Non Plan	5,98,000
<i>Deduct Recoveries</i>
Grand Total - Net	5,98,000
Voted	5,98,000
<i>Charged</i>

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2216

		Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
DETAILED ACCOUNT NO. 2216-01-700 - OTHER HOUSING					
01 - GOVERNMENT RESIDENTIAL BUILDINGS					
700- Other Housing					
NP-Non Plan					
003- Lease Charges in Connection with the Requisitioned Buildings [LR]					
14- Rents, Rates and Taxes	Voted	...	...	...	...
	<i>Charged</i>	...	...	...	...
19- Maintenance		...	...	...	...
27- Minor Works/ Maintenance		...	...	...	...
50- Other Charges	Voted	...	...	...	...
	<i>Charged</i>	...	...	...	...
Total - 2216-01-700		...	...	...	...
	Voted	...	...	...	...
	<i>Charged</i>	...	...	...	...

DETAILED ACCOUNT NO. 2216-02-106 - SODEPUR DEVELOPMENT SCHEME

02 - URBAN HOUSING					
106- Sodepur Development Scheme					
NP-Non Plan					
001- Sodepur Development Scheme [LR]					
01- Salaries					
01-Pay		...	...	...	2,18,000
14-Grade Pay		...	...	...	55,000
02-Dearness Allowance		...	...	...	2,37,000
03-House Rent Allowance		...	...	...	38,000
04-Ad hoc Bonus		...	...	...	3,000
05-Interim Relief		...	...	...	22,000
07-Other Allowances		...	...	...	2,000
12-Medical Allowances		...	...	...	...
13-Dearness Pay		...	...	...	...
Total - 2216-02-106-NP-001-01		...	...	...	5,75,000
07- Medical Reimbursements		...	...	...	1,000
12- Medical Reimbursements under WBHS 2008		...	...	...	2,000

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2216

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
13- Office Expenses				
01-Electricity	1,000
02-Telephone	1,000
03-Maintenance / P.O.L. for Office Vehicles	1,000
04-Other Office Expenses	2,000
Total - 2216-02-106-NP-001-13	5,000
28- Payment of Professional and Special Services				
02-Other charges	15,000
Total - 2216-02-106-NP - Non Plan	5,98,000
Total - 2216-02-106	5,98,000
Voted	5,98,000
Charged

DETAILED ACCOUNT NO. 2216-02-107 - RAJPUR DEVELOPMENT SCHEME

02 - URBAN HOUSING

107- Rajpur Development Scheme
NP-Non Plan

001- Rajpur Development Scheme [LR]

01- Salaries				
01-Pay	...	...	...	...
14-Grade Pay	...	...	...	...
02-Dearness Allowance	...	...	...	...
03-House Rent Allowance	...	...	...	...
04-Ad hoc Bonus	...	...	...	...
05-Interim Relief	...	...	...	...
07-Other Allowances	...	...	...	...
12-Medical Allowances	...	...	...	...
13-Dearness Pay	...	...	...	...
07- Medical Reimbursements	...	...	...	...
12- Medical Reimbursements under WBHS 2008	...	...	...	...
13- Office Expenses				
01-Electricity	...	...	...	...
02-Telephone	...	...	...	...

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2216

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
03-Maintenance / P.O.L. for Office Vehicles
04-Other Office Expenses
50- Other Charges
Total - 2216-02-107
Voted
Charged

DETAILED ACCOUNT NO. 2216-80-800 - OTHER EXPENDITURE

80 - GENERAL

800- Other Expenditure

NP-Non Plan

003- Lump Provision for settlement of outstanding balances under
CSSa for Housing Department [LR]

19- Maintenance

21- Materials and Supplies/Stores and Equipment

04-Others

Total - 2216-80-800

Voted

Charged

DETAILED ACCOUNT NO. 2216 - DEDUCT RECOVERIES IN REDUCTION OF EXPENDITURE

02 - URBAN HOUSING

106- Sodepur Development Scheme

NP-Non Plan

001-Sodepur Development Scheme [LR]

70-Deduct Recoveries

01-Others

02-W.B.H.S. 2008

Total - 106 - Deduct - Recoveries

107- Rajpur Development Scheme

NP-Non Plan

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2216

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
001-Rajpur Development Scheme [LR]				
70-Deduct Recoveries				
01-Others
02-W.B.H.S. 2008
<i>Total - 107 - Deduct - Recoveries</i>
<i>Total - 2216 - Deduct - Recoveries</i>

REVENUE EXPENDITURE

DEMAND No. 69

Land & Land Reforms and Refugee Relief & Rehabilitation Department

B-Social Services - (g) Social Welfare and Nutrition

Head of Account : 2235 - Social Security And Welfare

Voted Rs. 40,30,81,000

Charged Rs. 1,02,000

Total Rs. 40,31,83,000

	Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure	40,30,81,000	1,02,000	40,31,83,000
Deduct - Recoveries	-1,01,000	...	-1,01,000
Net Expenditure	40,29,80,000	1,02,000	40,30,82,000

REVENUE EXPENDITURE

ABSTRACT ACCOUNT

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
01 - REHABILITATION				
103- Displaced persons from former East Pakistan NP-Non Plan	27,00,00,000
Total - 103	27,00,00,000
110- Tibetan Refugees NP-Non Plan
Total - 110
112- Relief and Rehabilitation of Persons affected by Indo-Pak Conflict 1971 NP-Non Plan
Total - 112
202- Other Rehabilitation Schemes NP-Non Plan	7,70,40,000
CS-Centrally Sponsored (New Schemes)
CN-Central Sector (New Schemes)

REVENUE EXPENDITURE
ABSTRACT ACCOUNT

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
Total - 202	7,70,40,000
800- Other Expenditure				
NP-Non Plan				
Voted	5,60,41,000
<i>Charged</i>	<i>1,02,000</i>
SP-State Plan (Annual Plan & XII th Plan)
Total - 800	5,61,43,000
Grand Total - Gross	40,31,83,000
Voted	40,30,81,000
<i>Charged</i>	<i>1,02,000</i>
NP - Non Plan	40,31,83,000
Voted	40,30,81,000
<i>Charged</i>	<i>1,02,000</i>
SP - State Plan (Annual Plan & XII th Plan)
CS - Centrally Sponsored (New Schemes)
CN - Central Sector (New Schemes)
<i>Deduct Recoveries</i>	-1,01,000
Grand Total - Net	40,30,82,000
Voted	40,29,80,000
<i>Charged</i>	<i>1,02,000</i>

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2235

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
DETAILED ACCOUNT NO. 2235-01-103 - DISPLACED PERSONS FROM FORMER EAST PAKISTAN				
01 - REHABILITATION				
103- Displaced persons from former East Pakistan				
NP-Non Plan				
001- Refugee Relief and Rehabilitation Directorate Establishment [RE]				
01- Salaries				
01-Pay	4,00,37,000
14-Grade Pay	1,00,09,000
02-Dearness Allowance	4,33,75,000
03-House Rent Allowance	70,06,000
04-Ad hoc Bonus	5,19,000
05-Interim Relief	40,04,000
07-Other Allowances	5,57,000
12-Medical Allowances	2,78,000
13-Dearness Pay
Total - 2235-01-103-NP-001-01	10,57,85,000
02- Wages				
07- Medical Reimbursements	1,11,000
11- Travel Expenses	1,84,000
12- Medical Reimbursements under WBHS 2008	5,12,000
13- Office Expenses				
01-Electricity	2,18,000
02-Telephone	2,14,000
03-Maintenance / P.O.L. for Office Vehicles	14,21,000
04-Other Office Expenses	8,08,000
Total - 2235-01-103-NP-001-13	26,61,000
14- Rents, Rates and Taxes				
50- Other Charges	11,85,000
Total - 2235-01-103-NP-001	11,06,64,000
002-Refugee Relief and Rehabilitation Directorate Establishments (Education) [RE]				

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2235

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
01- Salaries				
01-Pay
14-Grade Pay
02-Dearness Allowance
03-House Rent Allowance
13-Dearness Pay
12- Medical Reimbursements under WBHS 2008
13- Office Expenses				
01-Electricity
02-Telephone
03-Maintenance / P.O.L. for Office Vehicles
04-Other Office Expenses
50- Other Charges
003- District and Sub-Divisional Establishments [RE]				
01- Salaries				
01-Pay	5,88,01,000
14-Grade Pay	1,47,00,000
02-Dearness Allowance	6,37,03,000
03-House Rent Allowance	1,02,90,000
04-Ad hoc Bonus	8,25,000
05-Interim Relief	58,80,000
07-Other Allowances	8,99,000
12-Medical Allowances	5,61,000
13-Dearness Pay
Total - 2235-01-103-NP-003-01	15,56,59,000
02- Wages	5,56,000
04- Pension/Gratuities
07- Medical Reimbursements	17,000
11- Travel Expenses	5,45,000
12- Medical Reimbursements under WBHS 2008	7,73,000
13- Office Expenses				
01-Electricity	2,51,000
02-Telephone	1,31,000
03-Maintenance / P.O.L. for Office Vehicles	2,22,000
04-Other Office Expenses	5,59,000
Total - 2235-01-103-NP-003-13	11,63,000

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2235

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
14- Rents, Rates and Taxes	34,000
50- Other Charges	5,89,000
64- Write off/losses
Total - 2235-01-103-NP-003	15,93,36,000
004- District and Sub-Divisional Establishments (Education) [RE]				
01- Salaries				
01-Pay
14-Grade Pay
02-Dearness Allowance
03-House Rent Allowance
13-Dearness Pay
11- Travel Expenses
12- Medical Reimbursements under WBHS 2008
50- Other Charges
Total - 2235-01-103-NP - Non Plan	27,00,00,000
Total - 2235-01-103	27,00,00,000
Voted	27,00,00,000
Charged

DETAILED ACCOUNT NO. 2235-01-110 - TIBETAN REFUGEES

01 - REHABILITATION

110- Tibetan Refugees

NP-Non Plan

001- Expenditure on Resettlement of Tibetan Refugees [RE]

50- Other Charges	...	...	...	...
Total - 2235-01-110	...	...	...	...
Voted	...	...	...	...
Charged	...	...	...	...

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2235

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
DETAILED ACCOUNT NO. 2235-01-112 - RELIEF AND REHABILITATION OF PERSONS AFFECTED BY INDO-PAK CONFLICT 1971				
01 - REHABILITATION				
112- Relief and Rehabilitation of Persons affected by Indo-Pak Conflict 1971				
NP-Non Plan				
001- Directorate Establishment [RE]				
01- Salaries				
01-Pay	...	...	...	...
14-Grade Pay	...	...	...	...
02-Dearness Allowance	...	...	...	...
03-House Rent Allowance	...	...	...	...
13-Dearness Pay	...	...	...	...
12- Medical Reimbursements under WBHS 2008	...	...	...	...
Total - 2235-01-112	...	...	...	...
	Voted	...	...	...
	Charged	...	...	...

DETAILED ACCOUNT NO. 2235-01-202 - OTHER REHABILITATION SCHEMES

01 - REHABILITATION				
202- Other Rehabilitation Schemes				
NP-Non Plan				
001- Expenditure on P.L.Homes [RE]				
01- Salaries				
01-Pay	...	...	...	...
14-Grade Pay	...	...	...	...
02-Dearness Allowance	...	...	...	...
03-House Rent Allowance	...	...	...	...
04-Ad hoc Bonus	...	...	...	...
07-Other Allowances	...	...	...	...
12-Medical Allowances	...	...	...	...
13-Dearness Pay	...	...	...	...
12- Medical Reimbursements under WBHS 2008	...	...	...	...
50- Other Charges	...	...	...	...
002- Expenditure on other Homes and Institutions [RE]				
01- Salaries				
01-Pay	...	...	...	...

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2235

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
14-Grade Pay
02-Dearness Allowance
03-House Rent Allowance
13-Dearness Pay
12- Medical Reimbursements under WBHS 2008
50- Other Charges
003- Expenditure on other Homes and Institutions (Education) [RE]				
01- Salaries				
01-Pay
14-Grade Pay
02-Dearness Allowance
03-House Rent Allowance
12-Medical Allowances
13-Dearness Pay
12- Medical Reimbursements under WBHS 2008	9,000
Total - 2235-01-202-NP-003	9,000
014- Medical facilities [RE]				
50- Other Charges	2,98,000
Total - 2235-01-202-NP-014	2,98,000
015- Advance to Industries- Government Production Centre [RE]				
01- Salaries				
01-Pay	1,17,75,000
14-Grade Pay	29,44,000
02-Dearness Allowance	1,27,57,000
03-House Rent Allowance	20,61,000
04-Ad hoc Bonus	1,59,000
05-Interim Relief	11,78,000
07-Other Allowances	1,84,000
12-Medical Allowances	3,27,000
13-Dearness Pay
Total - 2235-01-202-NP-015-01	3,13,85,000
07- Medical Reimbursements	3,000
11- Travel Expenses	17,000

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2235

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
12- Medical Reimbursements under WBHS 2008	11,88,000
13- Office Expenses				
01-Electricity	1,60,000
02-Telephone	19,000
03-Maintenance / P.O.L. for Office Vehicles	12,000
04-Other Office Expenses	3,000
Total - 2235-01-202-NP-015-13	1,94,000
27- Minor Works/ Maintenance
50- Other Charges	89,000
75- Purchase	5,94,000
Total - 2235-01-202-NP-015	3,34,70,000
018- Other rehabilitation Schemes [RE]				
50- Other Charges	5,000
Total - 2235-01-202-NP-018	5,000
019- Acquisition of Lands (Housing Schemes) [RE]				
50- Other Charges		Voted	...	...
		Charged	...	...
020- Expenditure on Homes and Institutions Including P.L.Homes [RE]				
01- Salaries				
01-Pay	30,82,000
14-Grade Pay	7,71,000
02-Dearness Allowance	33,39,000
03-House Rent Allowance	5,39,000
04-Ad hoc Bonus	43,000
05-Interim Relief	3,08,000
07-Other Allowances	51,000
12-Medical Allowances	42,000
13-Dearness Pay
Total - 2235-01-202-NP-020-01	81,75,000
02- Wages	40,000
07- Medical Reimbursements

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2235

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
11- Travel Expenses	72,000
12- Medical Reimbursements under WBHS 2008	45,000
13- Office Expenses				
01-Electricity	33,000
02-Telephone	14,000
03-Maintenance / P.O.L. for Office Vehicles
04-Other Office Expenses	60,000
Total - 2235-01-202-NP-020-13	1,07,000
14- Rents, Rates and Taxes	5,000
19- Maintenance	2,000
21- Materials and Supplies/Stores and Equipment				
04-Others	3,000
27- Minor Works/ Maintenance	1,27,000
50- Other Charges	1,08,68,000
51- Motor Vehicles
52- Machinery and Equipment/Tools and Plants
53- Major Works / Land and Buildings
Total - 2235-01-202-NP-020	1,94,44,000
021- One Time Payment Of Compensation For Rehabilitation [RE]				
31- Grants-in-aid-GENERAL				
02-Other Grants	2,38,14,000
Total - 2235-01-202-NP-021	2,38,14,000
Total - 2235-01-202-NP - Non Plan	7,70,40,000
CS-Centrally Sponsored (New Schemes)				
001- Basic Infrastructural Facilities in the Displaced Persons Colonies in West Bengal [RE]				
31- Grants-in-aid-GENERAL				
02-Other Grants
CN-Central Sector (New Schemes)				
001- Basic Infrastructural Facilities in the Displaced Persons Colonies in West Bengal [RE]				

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2235

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
31- Grants-in-aid-GENERAL				
02-Other Grants
50- Other Charges
Total - 2235-01-202	7,70,40,000
Voted	7,70,40,000
Charged

DETAILED ACCOUNT NO. 2235-01-800 - OTHER EXPENDITURE

01 - REHABILITATION

800- Other Expenditure

NP-Non Plan

001- Miscellaneous expenditure [RE]

50- Other Charges	Voted	...	...	...	24,95,000
	Charged	...	...	...	1,02,000
Total - 2235-01-800-NP-001		...	...	...	25,97,000
	Voted	...	...	...	24,79,000
	Charged	...	...	...	1,02,000
002- Market Poultry and Other Schemes [RE]					
01- Salaries					
01-Pay		...	...	...	...
14-Grade Pay		...	...	...	...
02-Dearness Allowance		...	...	...	...
03-House Rent Allowance		...	...	...	...
13-Dearness Pay		...	...	...	...
12- Medical Reimbursements under WBHS 2008		...	...	...	...
50- Other Charges		...	...	...	...
003- Maintance of tenament and other Scheme [RE]					
01- Salaries					
01-Pay		...	...	...	4,88,000
14-Grade Pay		...	...	...	1,22,000
02-Dearness Allowance		...	...	...	5,29,000
03-House Rent Allowance		...	...	...	85,000
04-Ad hoc Bonus		...	...	...	6,000
05-Interim Relief		...	...	...	49,000

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2235

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
12-Medical Allowances	6,000
13-Dearness Pay
Total - 2235-01-800-NP-003-01	12,85,000
12- Medical Reimbursements under WBHS 2008	2,86,000
13- Office Expenses				
01-Electricity	1,96,000
04-Other Office Expenses	37,000
Total - 2235-01-800-NP-003-13	2,33,000
50- Other Charges	6,54,000
Total - 2235-01-800-NP-003	24,58,000
004- Expenditure in connection with supply of goods [RE]				
21- Materials and Supplies/Stores and Equipment				
01-Diet
02-Drug
03-Other Hospital Consumables
04-Others	5,10,88,000
Total - 2235-01-800-NP-004-21	5,10,88,000
Total - 2235-01-800-NP-004	5,10,88,000
Total - 2235-01-800-NP - Non Plan	5,61,43,000
Voted	5,59,87,000
Charged	1,02,000
SP-State Plan (Annual Plan & XII th Plan)				
001-Grants to ULB/RLB for infrastructural development in refugee colonies (GLB) [RE]				
31- Grants-in-aid-GENERAL				
02-Other Grants
Total - 2235-01-800	5,61,43,000

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2235

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
Voted	5,60,41,000
Charged	1,02,000

DETAILED ACCOUNT NO. 2235 - DEDUCT RECOVERIES IN REDUCTION OF EXPENDITURE

01 - REHABILITATION

103- Displaced persons from former East Pakistan

NP-Non Plan

001-Refugee Relief and Rehabilitation Directorate Establishment

[RE]

70-Deduct Recoveries

01-Others

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02-W.B.H.S. 2008

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002-Refugee Relief and Rehabilitation Directorate

Establishments (Education) [RE]

70-Deduct Recoveries

01-Others

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02-W.B.H.S. 2008

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003-District and Sub-Divisional Establishments [RE]

70-Deduct Recoveries

01-Others

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-6,000

02-W.B.H.S. 2008

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004-District and Sub-Divisional Establishments (Education) [RE]

70-Deduct Recoveries

01-Others

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02-W.B.H.S. 2008

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Total - 103 - Deduct - Recoveries

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-6,000

112- Relief and Rehabilitation of Persons affected by Indo-Pak

Conflict 1971

NP-Non Plan

001-Directorate Establishment [RE]

70-Deduct Recoveries

01-Others

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02-W.B.H.S. 2008

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REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2235

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
<i>Total - 112 - Deduct - Recoveries</i>
202- Other Rehabilitation Schemes				
NP-Non Plan				
001-Expenditure on P.L.Homes [RE]				
70-Deduct Recoveries				
01-Others
02-W.B.H.S. 2008
002-Expenditure on other Homes and Institutions [RE]				
70-Deduct Recoveries				
01-Others
02-W.B.H.S. 2008
003-Expenditure on other Homes and Institutions (Education) [RE]				
70-Deduct Recoveries				
01-Others
02-W.B.H.S. 2008
015-Advance to Industries- Government Production Centre [RE]				
70-Deduct Recoveries				
01-Others
02-W.B.H.S. 2008
020-Expenditure on Homes and Institutions Including P.L.Homes [RE]				
70-Deduct Recoveries				
01-Others	-3,000
02-W.B.H.S. 2008
<i>Total - 202 - Deduct - Recoveries</i>	-3,000
800- Other Expenditure				
NP-Non Plan				
001-Miscellaneous expenditure [RE]				
70-Deduct Recoveries				
01-Others	-16,000
02-W.B.H.S. 2008
002-Market Poultry and Other Schemes [RE]				
70-Deduct Recoveries				
01-Others
02-W.B.H.S. 2008

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2235

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
003-Maintenance of tenement and other Scheme [RE]				
70-Deduct Recoveries				
01-Others
02-W.B.H.S. 2008
004-Expenditure in connection with supply of goods [RE]				
70-Deduct Recoveries				
01-Others	-38,000
02-W.B.H.S. 2008
<i>Total - 800 - Deduct - Recoveries</i>	-54,000
911- Deduct Recoveries of Overpayments				
NP-Non Plan				
001-Deduct-Recoveries of Overpayment [RE]				
70-Deduct Recoveries				
01-Others	-35,000
02-W.B.H.S. 2008
003-District And Subdivisional Establishments (Re) [RE]				
70-Deduct Recoveries				
01-Others	-3,000
02-W.B.H.S. 2008
015-Advance to Industries Government Production Centre[RE] [RE]				
70-Deduct Recoveries				
01-Others
018-Other Rehabilitation Schemes [RE]				
70-Deduct Recoveries				
01-Others
02-W.B.H.S. 2008
020-Expenditure On Homes And Institutions Including P.L Homes (Re) [RE]				
70-Deduct Recoveries				
01-Others
02-W.B.H.S. 2008
021-One Time Payment of Compensation for Rehabilitation (RE) [RE]				
70-Deduct Recoveries				
01-Others
02-W.B.H.S. 2008

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2235

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
<i>Total - 911 - Deduct - Recoveries</i>	-38,000
<i>Total - 2235 - Deduct - Recoveries</i>	-1,01,000

REVENUE EXPENDITURE

DEMAND No. 69

Land & Land Reforms and Refugee Relief & Rehabilitation Department

B-Social Services - (h) Others

Head of Account : 2250 - Other Social Services

Voted Rs. 63,10,000

Charged Rs. Nil

Total Rs. 63,10,000

	Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure	63,10,000	...	63,10,000
Deduct - Recoveries	...	...	...
Net Expenditure	63,10,000	...	63,10,000

REVENUE EXPENDITURE

ABSTRACT ACCOUNT

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
800- Other Expenditure NP-Non Plan	63,10,000
Total - 800	63,10,000
Grand Total - Gross	63,10,000
Voted	63,10,000
Charged
NP - Non Plan	63,10,000
Deduct Recoveries
Grand Total - Net	63,10,000
Voted	63,10,000
Charged

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2250

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
DETAILED ACCOUNT NO. 2250-00-800 - OTHER EXPENDITURE				
800- Other Expenditure				
NP-Non Plan				
038- Expenditure in running of the Morgues [LR]				
02- Wages
50- Other Charges	63,10,000
Total - 2250-00-800-NP - Non Plan	63,10,000
Total - 2250-00-800	63,10,000
Voted	63,10,000
Charged

DETAILED ACCOUNT NO. 2250 - DEDUCT RECOVERIES IN REDUCTION OF EXPENDITURE

800- Other Expenditure				
NP-Non Plan				
038-Expenditure in running of the Morgues [LR]				
70-Deduct Recoveries				
01-Others	...	...	...	...
<i>Total - 800 - Deduct - Recoveries</i>	...	...	...	...
911- Deduct Recoveries of Overpayments				
NP-Non Plan				
038-Expenditure in connection with carrying out the Functioning of the Morgues (III) L&LR Deptt. [LR]				
70-Deduct Recoveries				
01-Others	...	...	...	...
<i>Total - 911 - Deduct - Recoveries</i>	...	...	...	...
Total - 2250 - Deduct - Recoveries	...	...	...	...

REVENUE EXPENDITURE

DEMAND No. 69

Land & Land Reforms and Refugee Relief & Rehabilitation Department

B-Social Services - (h) Others

Head of Account : 2251 - Secretariat--Social Services

Voted Rs. 4,06,36,000

Charged Rs. Nil

Total Rs. 4,06,36,000

	Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure	4,06,36,000	...	4,06,36,000
Deduct - Recoveries	...	...	...
Net Expenditure	4,06,36,000	...	4,06,36,000

REVENUE EXPENDITURE

ABSTRACT ACCOUNT

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
090- Secretariate NP-Non Plan	4,06,36,000
Total - 090	4,06,36,000
Grand Total - Gross	4,06,36,000
Voted	4,06,36,000
Charged
NP - Non Plan	4,06,36,000
Deduct Recoveries
Grand Total - Net	4,06,36,000
Voted	4,06,36,000
Charged

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2251

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
DETAILED ACCOUNT NO. 2251-00-090 - SECRETARIATE				
090- Secretariate				
NP-Non Plan				
015- Refugee, Relief and Rehabilitation Department [RE]				
01- Salaries				
01-Pay	1,28,59,000
14-Grade Pay	32,15,000
02-Dearness Allowance	1,39,31,000
03-House Rent Allowance	22,50,000
04-Ad hoc Bonus	1,77,000
05-Interim Relief	12,86,000
07-Other Allowances	1,92,000
12-Medical Allowances	17,000
13-Dearness Pay
Total - 2251-00-090-NP-015-01	3,39,27,000
02- Wages				
07- Medical Reimbursements	41,000
11- Travel Expenses	1,79,000
12- Medical Reimbursements under WBHS 2008	2,98,000
13- Office Expenses				
01-Electricity	1,64,000
02-Telephone	2,50,000
03-Maintenance / P.O.L. for Office Vehicles	60,000
04-Other Office Expenses	8,72,000
Total - 2251-00-090-NP-015-13	13,46,000
14- Rents, Rates and Taxes				
28- Payment of Professional and Special Services	43,60,000
02-Other charges
50- Other Charges	85,000
Total - 2251-00-090-NP - Non Plan	4,06,36,000
Total - 2251-00-090	4,06,36,000

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2251

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
Voted	4,06,36,000
Charged

DETAILED ACCOUNT NO. 2251 - DEDUCT RECOVERIES IN REDUCTION OF EXPENDITURE

090- Secretariate

NP-Non Plan

015-Refugee, Relief and Rehabilitation Department [RE]

70-Deduct Recoveries

01-Others

02-W.B.H.S. 2008

Total - 090 - Deduct - Recoveries

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911- Deduct Recoveries of Overpayments

NP-Non Plan

015-Refugee Relief and Rehabilitation Department [RE]

70-Deduct Recoveries

01-Others

Total - 911 - Deduct - Recoveries

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Total - 2251 - Deduct - Recoveries

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REVENUE EXPENDITURE

DEMAND No. 69

Land & Land Reforms and Refugee Relief & Rehabilitation Department

C-Economic Services - (a) Agriculture and Allied Activities

Head of Account : 2401 - Crop Husbandry

Voted Rs. 81,40,000

Charged Rs. Nil

Total Rs. 81,40,000

	Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure	81,40,000	...	81,40,000
Deduct - Recoveries	...	...	...
Net Expenditure	81,40,000	...	81,40,000

REVENUE EXPENDITURE

ABSTRACT ACCOUNT

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
111- Agricultural Economics and Statistics				
SP-State Plan (Annual Plan & XII th Plan)	81,40,000
CN-Central Sector (New Schemes)
Total - 111	81,40,000
Grand Total - Gross	81,40,000
Voted	81,40,000
Charged
SP - State Plan (Annual Plan & XII th Plan)	81,40,000
CN - Central Sector (New Schemes)
<i>Deduct Recoveries</i>
Grand Total - Net	81,40,000
Voted	81,40,000
Charged

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2401

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
DETAILED ACCOUNT NO. 2401-00-111 - AGRICULTURAL ECONOMICS AND STATISTICS				
111- Agricultural Economics and Statistics				
 SP-State Plan (Annual Plan & XII th Plan)				
015- Agriculture Census Scheme (Central Share) (OCASPS) [LR]				
01- Salaries				
01-Pay	20,00,000
14-Grade Pay	7,00,000
02-Dearness Allowance	18,00,000
03-House Rent Allowance	5,00,000
04-Ad hoc Bonus	1,00,000
05-Interim Relief	1,40,000
07-Other Allowances	4,00,000
12-Medical Allowances	3,00,000
Total - 2401-00-111-SP-015-01	59,40,000
02- Wages				
	60,000
07- Medical Reimbursements				
	10,000
11- Travel Expenses				
	1,10,000
12- Medical Reimbursements under WBHS 2008				
	50,000
13- Office Expenses				
01-Electricity
02-Telephone
03-Maintenance / P.O.L. for Office Vehicles	5,00,000
04-Other Office Expenses	9,20,000
Total - 2401-00-111-SP-015-13	14,20,000
50- Other Charges				
	5,50,000
Total - 2401-00-111-SP - State Plan (Annual Plan & XII th Plan)	81,40,000
CN-Central Sector (New Schemes)				
001- Agricultural Census [LR]				
01- Salaries				
01-Pay
14-Grade Pay
02-Dearness Allowance
03-House Rent Allowance

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2401

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
04-Ad hoc Bonus
07-Other Allowances
12-Medical Allowances
13-Dearness Pay
02- Wages
07- Medical Reimbursements
11- Travel Expenses
12- Medical Reimbursements under WBHS 2008
13- Office Expenses				
01-Electricity
02-Telephone
03-Maintenance / P.O.L. for Office Vehicles
04-Other Office Expenses
50- Other Charges
Total - 2401-00-111	81,40,000
	Voted	...	...	81,40,000
	Charged	...	...	...

DETAILED ACCOUNT NO. 2401 - DEDUCT RECOVERIES IN REDUCTION OF EXPENDITURE

111- Agricultural Economics and Statistics

SP-State Plan (Annual Plan & XII th Plan)

015-Agriculture Census Scheme (Central Share) (OCASPS) [LR]

70-Deduct Recoveries

01-Others
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CN-Central Sector (New Schemes)

001-Agricultural Census [LR]

70-Deduct Recoveries

01-Others
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02-W.B.H.S. 2008
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Total - 111 - Deduct - Recoveries

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911- Deduct Recoveries of Overpayments

CN-Central Sector (New Schemes)

001-Agricultural Census [LR]

70-Deduct Recoveries

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2401

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
01-Others
02-W.B.H.S. 2008
<i>Total - 911 - Deduct - Recoveries</i>
<i>Total - 2401 - Deduct - Recoveries</i>

REVENUE EXPENDITURE

DEMAND No. 69

Land & Land Reforms and Refugee Relief & Rehabilitation Department

C-Economic Services - (a) Agriculture and Allied Activities

Head of Account : 2402 - Soil and Water Conservation

Voted Rs. 20,90,000

Charged Rs. Nil

Total Rs. 20,90,000

	Voted Rs.	<i>Charged Rs.</i>	Total Rs.
Gross Expenditure	20,90,000	...	20,90,000
<i>Deduct - Recoveries</i>	...	...	...
Net Expenditure	20,90,000	...	20,90,000

REVENUE EXPENDITURE

ABSTRACT ACCOUNT

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
101- Soil Survey and Testing				
NP-Non Plan	20,90,000
Total - 101	20,90,000
Grand Total - Gross	20,90,000
Voted	20,90,000
<i>Charged</i>
NP - Non Plan	20,90,000
<i>Deduct Recoveries</i>
Grand Total - Net	20,90,000
Voted	20,90,000
<i>Charged</i>

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2402

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
DETAILED ACCOUNT NO. 2402-00-101 - SOIL SURVEY AND TESTING				
101- Soil Survey and Testing				
NP-Non Plan				
013- State Land Use Board [LR]				
01- Salaries				
01-Pay	3,73,000
14-Grade Pay	93,000
02-Dearness Allowance	4,04,000
03-House Rent Allowance	65,000
04-Ad hoc Bonus	5,000
05-Interim Relief	37,000
07-Other Allowances	6,000
12-Medical Allowances
Total - 2402-00-101-NP-013-01	9,83,000
07- Medical Reimbursements	16,000
11- Travel Expenses	16,000
12- Medical Reimbursements under WBHS 2008	16,000
13- Office Expenses				
01-Electricity
02-Telephone	14,000
03-Maintenance / P.O.L. for Office Vehicles	3,40,000
04-Other Office Expenses	1,60,000
Total - 2402-00-101-NP-013-13	5,14,000
50- Other Charges	5,45,000
Total - 2402-00-101-NP - Non Plan	20,90,000
Total - 2402-00-101	20,90,000
Voted	20,90,000
Charged

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2402

	Budget	Revised	Budget
Actuals,	Estimate,	Estimate,	Estimate,
2015-2016	2016-2017	2016-2017	2017-2018
Rs.	Rs.	Rs.	Rs.

DETAILED ACCOUNT NO. 2402 - DEDUCT RECOVERIES IN REDUCTION OF EXPENDITURE

101- Soil Survey and Testing

NP-Non Plan

013-State Land Use Board [LR]

70-Deduct Recoveries

01-Others

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02-W.B.H.S. 2008

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Total - 101 - Deduct - Recoveries

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Total - 2402 - Deduct - Recoveries

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REVENUE EXPENDITURE

DEMAND No. 69

Land & Land Reforms and Refugee Relief & Rehabilitation Department

C-Economic Services - (b) Rural Development

Head of Account : 2506 - Land Reforms

Voted Rs. 32,92,99,000

Charged Rs. Nil

Total Rs. 32,92,99,000

	Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure	32,92,99,000	...	32,92,99,000
Deduct - Recoveries	-1,32,000	...	-1,32,000
Net Expenditure	32,91,67,000	...	32,91,67,000

REVENUE EXPENDITURE

ABSTRACT ACCOUNT

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
101- Regulation of Land Holding and Tenancy				
NP-Non Plan	32,92,99,000
SP-State Plan (Annual Plan & XII th Plan)
SN-State Plan (Ninth Plan Committed)
Total - 101	32,92,99,000
800- Other Expenditure				
CN-Central Sector (New Schemes)
Total - 800
Grand Total - Gross	32,92,99,000
Voted	32,92,99,000
Charged
NP - Non Plan	32,92,99,000
SP - State Plan (Annual Plan & XII th Plan)
CN - Central Sector (New Schemes)

REVENUE EXPENDITURE
ABSTRACT ACCOUNT

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
SN - State Plan (Ninth Plan Committed)
<i>Deduct Recoveries</i>	-1,32,000
Grand Total - Net	32,91,67,000
Voted	32,91,67,000
<i>Charged</i>

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2506

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
DETAILED ACCOUNT NO. 2506-00-101 - REGULATION OF LAND HOLDING AND TENANCY				
101- Regulation of Land Holding and Tenancy				
NP-Non Plan				
001- Integrated Scheme on Land Reforms [LR]				
01- Salaries				
01-Pay	12,04,80,000
14-Grade Pay	3,01,20,000
02-Dearness Allowance	13,05,25,000
03-House Rent Allowance	2,10,84,000
04-Ad hoc Bonus	14,86,000
05-Interim Relief	1,20,48,000
07-Other Allowances	17,79,000
11-Compensatory Allowance	14,50,000
12-Medical Allowances	13,03,000
13-Dearness Pay
Total - 2506-00-101-NP-001-01	32,02,75,000
02- Wages				
07- Medical Reimbursements	68,000
11- Travel Expenses	2,00,000
12- Medical Reimbursements under WBHS 2008	20,74,000
13- Office Expenses				
01-Electricity	3,35,000
02-Telephone	2,08,000
03-Maintenance / P.O.L. for Office Vehicles	4,75,000
04-Other Office Expenses	6,48,000
Total - 2506-00-101-NP-001-13	16,66,000
14- Rents, Rates and Taxes				
27- Minor Works/ Maintenance
50- Other Charges	23,00,000
52- Machinery and Equipment/Tools and Plants
98- Training
Total - 2506-00-101-NP - Non Plan	32,92,99,000
SP-State Plan (Annual Plan & XII th Plan)				

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2506

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
001- Modernisation of R.I. Office [LR]				
50- Other Charges
98- Training
SN-State Plan (Ninth Plan Committed)				
001- Modernisation of R.I. Office [LR]				
13- Office Expenses				
01-Electricity
50- Other Charges
98- Training
Total - 2506-00-101	32,92,99,000
Voted	32,92,99,000
<i>Charged</i>

DETAILED ACCOUNT NO. 2506-00-800 - OTHER EXPENDITURE

800- Other Expenditure				
CN-Central Sector (New Schemes)				
001- Agrarian Studies and Computerisation of Land Records [LR]				
50- Other Charges	...	...	...	...
Total - 2506-00-800	...	...	...	...
Voted	...	...	...	...
<i>Charged</i>	...	...	...	...

DETAILED ACCOUNT NO. 2506 - DEDUCT RECOVERIES IN REDUCTION OF EXPENDITURE

101- Regulation of Land Holding and Tenancy				
NP-Non Plan				
001-Integrated Scheme on Land Reforms [LR]				
70-Deduct Recoveries				
01-Others	...	...	...	-60,000
02-W.B.H.S. 2008	...	...	...	...
<i>Total - 101 - Deduct - Recoveries</i>	...	...	...	-60,000

911- Deduct Recoveries of Overpayments

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2506

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
NP-Non Plan				
001-Integrated Scheme on Land Reforms [LR]				
70-Deduct Recoveries				
01-Others	-72,000
02-W.B.H.S. 2008
<i>Total - 911 - Deduct - Recoveries</i>	-72,000
<i>Total - 2506 - Deduct - Recoveries</i>	-1,32,000

REVENUE EXPENDITURE

DEMAND No. 69

Land & Land Reforms and Refugee Relief & Rehabilitation Department

D-Grants-in-aid and Contributions -

Head of Account : 3604 - Compensation and Assignments to Local Bodies and Panchayati Raj Institutions

Voted Rs. 38,40,000

Charged Rs. Nil

Total Rs. 38,40,000

	Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure	38,40,000	...	38,40,000
Deduct - Recoveries	-86,000	...	-86,000
Net Expenditure	37,54,000	...	37,54,000

REVENUE EXPENDITURE

ABSTRACT ACCOUNT

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
200- Other Miscellaneous Compensations and Assignments NP-Non Plan	38,40,000
Total - 200	38,40,000
Grand Total - Gross	38,40,000
Voted	38,40,000
Charged
NP - Non Plan	38,40,000
Deduct Recoveries	-86,000
Grand Total - Net	37,54,000
Voted	37,54,000
Charged

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 3604

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
DETAILED ACCOUNT NO. 3604-00-200 - OTHER MISCELLANEOUS COMPENSATIONS AND ASSIGNMENTS				
200- Other Miscellaneous Compensations and Assignments				
NP-Non Plan				
001- Grants-in-aid in Respect of Pension in Lieu of Resumed Land [LR]				
31- Grants-in-aid-GENERAL				
02-Other Grants	2,000
Total - 3604-00-200-NP-001	2,000
003- Grants-in-aid in respect of Miscellaneous Land Revenue Compensation [LR]				
31- Grants-in-aid-GENERAL				
02-Other Grants	7,30,000
Total - 3604-00-200-NP-003	7,30,000
004- Grants-in-aid in respect of Annuities for Religious and Charitable Units on Account of Acquired Lands [LR]				
31- Grants-in-aid-GENERAL				
02-Other Grants	25,95,000
Total - 3604-00-200-NP-004	25,95,000
005- Grants-in-aid in respect of Payment to union Board on Account of Chowkidary-Chakran Lands Acquired Under Estate Acquisition Act [LR]				
31- Grants-in-aid-GENERAL				
02-Other Grants	5,13,000
Total - 3604-00-200-NP-005	5,13,000
Total - 3604-00-200-NP - Non Plan	38,40,000
Total - 3604-00-200	38,40,000

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 3604

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
Voted	38,40,000
Charged

DETAILED ACCOUNT NO. 3604 - DEDUCT RECOVERIES IN REDUCTION OF EXPENDITURE

200- Other Miscellaneous Compensations and Assignments

NP-Non Plan

004-Grants-in-aid in respect of Annuities for Religious and Charitable Units on Account of Acquired Lands [LR]

70-Deduct Recoveries

01-Others

... -86,000

02-W.B.H.S. 2008

...

Total - 200 - Deduct - Recoveries

... -86,000

911- Deduct Recoveries of Overpayments

NP-Non Plan

001-Grants-in -aid in respect of Annuities for Religious and Charitable Units on Account of Acquired Lands [LR]

70-Deduct Recoveries

01-Others

... ..

02-W.B.H.S. 2008

... ..

Total - 911 - Deduct - Recoveries

... ..

Total - 3604 - Deduct - Recoveries

... -86,000

CAPITAL EXPENDITURE

DEMAND No. 69

Land & Land Reforms and Refugee Relief & Rehabilitation Department

A-Capital Account of General Services -

Head of Account : 4059 - Capital Outlay on Public Works

Voted Rs. 59,56,00,000

Charged Rs. Nil

Total Rs. 59,56,00,000

	Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure	59,56,00,000	...	59,56,00,000
Deduct - Recoveries	...	...	...
Net Expenditure	59,56,00,000	...	59,56,00,000

CAPITAL EXPENDITURE

ABSTRACT ACCOUNT

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
01 - OFFICE BUILDINGS				
051- Construction				
SP-State Plan (Annual Plan & XII th Plan)	43,06,00,000
CS-Centrally Sponsored (New Schemes)
Total - 051	43,06,00,000
789- Special Component Plan for Scheduled Castes				
SP-State Plan (Annual Plan & XII th Plan)	13,20,00,000
Total - 789	13,20,00,000
796- Tribal Areas Sub-Plan				
SP-State Plan (Annual Plan & XII th Plan)	3,30,00,000
Total - 796	3,30,00,000
Grand Total - Gross	59,56,00,000
Voted	59,56,00,000
Charged

CAPITAL EXPENDITURE
ABSTRACT ACCOUNT

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
SP - State Plan (Annual Plan & XII th Plan)	59,56,00,000
CS - Centrally Sponsored (New Schemes)
<i>Deduct Recoveries</i>
Grand Total - Net	59,56,00,000
Voted	59,56,00,000
<i>Charged</i>

CAPITAL EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 4059

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
DETAILED ACCOUNT NO. 4059-01-051 - CONSTRUCTION				
01 - OFFICE BUILDINGS				
051- Construction				
SP-State Plan (Annual Plan & XII th Plan)				
004- Land Revenue - Others (State Share) [LR]				
53- Major Works / Land and Buildings	...	...	...	43,06,00,000
Total - 4059-01-051-SP-004	...	...	...	43,06,00,000
005- Land Revenue-pgradation of standard of Administration as recommended the Tenth Finance Commission(10-FC) [LR]				
53- Major Works / Land and Buildings	...	...	...	...
006- Land Revenue-Others [LR]				
53- Major Works / Land and Buildings	...	...	...	...
Total - 4059-01-051-SP - State Plan (Annual Plan & XII th Plan)	...	...	...	43,06,00,000
CS-Centrally Sponsored (New Schemes)				
002- Land Revenue - Modernisation of Survey Works, Construction of record room at village level office [LR]				
53- Major Works / Land and Buildings	...	...	...	...
Total - 4059-01-051	...	...	...	43,06,00,000
	Voted	...	...	43,06,00,000
	Charged	...	...	...

DETAILED ACCOUNT NO. 4059-01-789 - SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

01 - OFFICE BUILDINGS				
789- Special Component Plan for Scheduled Castes				
SP-State Plan (Annual Plan & XII th Plan)				
004- Land Revenue- Construction of DL&LRO, SDL&LRO,BL&LRO office buildings etc. [LR]				
52- Machinery and Equipment/Tools and Plants	...	...	...	...
53- Major Works / Land and Buildings	...	...	...	13,20,00,000
Total - 4059-01-789-SP - State Plan (Annual Plan & XII th Plan)	...	...	...	13,20,00,000

CAPITAL EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 4059

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
Total - 4059-01-789	13,20,00,000
Voted	13,20,00,000
Charged

DETAILED ACCOUNT NO. 4059-01-796 - TRIBAL AREAS SUB-PLAN

01 - OFFICE BUILDINGS

796- Tribal Areas Sub-Plan

SP-State Plan (Annual Plan & XII th Plan)

004-Land Revenue- Construction of DL&LRO,
SDL&LRO,BL&LRO office buildings etc. [LR]

53- Major Works / Land and Buildings

... 3,30,00,000

Total - 4059-01-796-SP - State Plan (Annual Plan & XII th Plan)

... 3,30,00,000

Total - 4059-01-796

3,30,00,000

Voted ... 3,30,00,000

Charged ...

DETAILED ACCOUNT NO. 4059 - DEDUCT RECOVERIES IN REDUCTION OF EXPENDITURE

01 - OFFICE BUILDINGS

051- Construction

SP-State Plan (Annual Plan & XII th Plan)

004-Land Revenue - Others (State Share) [LR]

70-Deduct Recoveries

01-Others

... ..

Total - 051 - Deduct - Recoveries

... ..

911- Deduct Recoveries of Overpayments

SP-State Plan (Annual Plan & XII th Plan)

004-Land Revenue-Others [LR]

70-Deduct Recoveries

01-Others

... ..

CAPITAL EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 4059

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
02-W.B.H.S. 2008
<i>Total - 911 - Deduct - Recoveries</i>
<i>Total - 4059 - Deduct - Recoveries</i>

CAPITAL EXPENDITURE

DEMAND No. 69

Land & Land Reforms and Refugee Relief & Rehabilitation Department

B-Capital Account of Social Services - (g) Social Welfare and Nutrition

Head of Account : 4235 - Capital Outlay on Social Security and Welfare

Voted Rs. 76,00,00,000

Charged Rs. 10,00,00,000

Total Rs. 86,00,00,000

	Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure	76,00,00,000	10,00,00,000	86,00,00,000
Deduct - Recoveries	...	...	...
Net Expenditure	76,00,00,000	10,00,00,000	86,00,00,000

CAPITAL EXPENDITURE

ABSTRACT ACCOUNT

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
01 - REHABILITATION				
201- Other Rehabilitation Schemes				
SP-State Plan (Annual Plan & XII th Plan)	Voted ...	...	...	56,00,00,000
	Charged ...	...	...	10,00,00,000
Total - 201	...	...	...	66,00,00,000
789- Special Component Plan for Scheduled Castes				
SP-State Plan (Annual Plan & XII th Plan)	...	...	...	20,00,00,000
Total - 789	...	...	...	20,00,00,000
800- Other Expenditure				
SP-State Plan (Annual Plan & XII th Plan)	...	...	...	...
Total - 800	...	...	...	...
Grand Total - Gross	...	...	...	86,00,00,000
	Voted ...	...	...	76,00,00,000
	Charged ...	...	...	10,00,00,000

CAPITAL EXPENDITURE
ABSTRACT ACCOUNT

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
SP - State Plan (Annual Plan & XII th Plan)	86,00,00,000
Voted	76,00,00,000
<i>Charged</i>	<i>10,00,00,000</i>
<i>Deduct Recoveries</i>
Grand Total - Net	86,00,00,000
Voted	76,00,00,000
<i>Charged</i>	<i>10,00,00,000</i>

CAPITAL EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 4235

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
DETAILED ACCOUNT NO. 4235-01-201 - OTHER REHABILITATION SCHEMES				
01 - REHABILITATION				
201- Other Rehabilitation Schemes				
SP-State Plan (Annual Plan & XII th Plan)				
001- Infrastructural Development in Refugee Colonies through other agencies [RE]				
60- Other Capital Expenditure	42,00,00,000
Total - 4235-01-201-SP-001	42,00,00,000
002- Infrastructural facilities for Rehabilitation Programmes under RIDF (RIDF) [RE]				
53- Major Works / Land and Buildings
003- Provision against one time ACA for Construction of new buildings for creation of State Level Archives and Office of the R.R. & R. Dte. (ACA) [RE]				
53- Major Works / Land and Buildings
004- Construction of new buildings creation of State Level Archives and Office of the R.R.& R Dte. [RE]				
53- Major Works / Land and Buildings	6,00,00,000
Total - 4235-01-201-SP-004	6,00,00,000
005- Acquisition of Land for Refugee Colonies [RE]				
53- Major Works / Land and Buildings				
Voted	8,00,00,000
Charged	10,00,00,000
Total - 4235-01-201-SP-005	18,00,00,000
Voted	8,00,00,000
Charged	10,00,00,000
006- Development of Infrastructure facilities in rural plots for displaced persons" Colonies in West Bengal [RE]				
53- Major Works / Land and Buildings
Total - 4235-01-201-SP - State Plan (Annual Plan & XII th Plan)	66,00,00,000

CAPITAL EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 4235

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
Voted	56,00,00,000
Charged	10,00,00,000
Total - 4235-01-201	66,00,00,000
Voted	56,00,00,000
Charged	10,00,00,000

DETAILED ACCOUNT NO. 4235-01-789 - SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

01 - REHABILITATION

789- Special Component Plan for Scheduled Castes

SP-State Plan (Annual Plan & XII th Plan)

001- Infrastructural Development in Refugee Colonies through other agencies [RE]

60- Other Capital Expenditure

... 10,00,00,000

Total - 4235-01-789-SP-001

... 10,00,00,000

002- A.C.A for Infrastructural Development in Refugee Colonies. (ACA) [RE]

60- Other Capital Expenditure

... ..

003- Infrastructural Development in Refugee colonies [RE]

60- Other Capital Expenditure

... 10,00,00,000

Total - 4235-01-789-SP-003

... 10,00,00,000

Total - 4235-01-789-SP - State Plan (Annual Plan & XII th Plan)

... 20,00,00,000

Total - 4235-01-789

... 20,00,00,000

Voted

... 20,00,00,000

Charged

... ..

DETAILED ACCOUNT NO. 4235-01-800 - OTHER EXPENDITURE

01 - REHABILITATION

800- Other Expenditure

CAPITAL EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 4235

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
SP-State Plan (Annual Plan & XII th Plan)				
001- Lump provision to Zilla Parishads / Urbal Local Bodies for Capital works (GLB) [RE]				
31- Grants-in-aid-GENERAL				
02-Other Grants
Total - 4235-01-800
Voted
Charged

DETAILED ACCOUNT NO. 4235 - DEDUCT RECOVERIES IN REDUCTION OF EXPENDITURE

01 - REHABILITATION

201- Other Rehabilitation Schemes

SP-State Plan (Annual Plan & XII th Plan)

001-Infrastructural Development in Refugee Colonies through other agencies [RE]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
004-Construction of new buildings creation of State Level Archives and Office of the R.R.& R Dte. [RE]				
70-Deduct Recoveries				
01-Others	...	...	...	...
006-Development of Infrastructure facilities in rural plots for displaced persons" Colonies in West Bengal [RE]				
70-Deduct Recoveries				
01-Others	...	...	...	...
<i>Total - 201 - Deduct - Recoveries</i>	...	...	...	...

789- Special Component Plan for Scheduled Castes

SP-State Plan (Annual Plan & XII th Plan)

001-Infrastructural Development in Refugee Colonies through other agencies [RE]				
70-Deduct Recoveries				
01-Others	...	...	...	...
003-Infrastructural Development in Refugee colonies [RE]				

CAPITAL EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 4235

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
70-Deduct Recoveries				
01-Others
<i>Total - 789 - Deduct - Recoveries</i>
<i>Total - 4235 - Deduct - Recoveries</i>

CAPITAL EXPENDITURE

DEMAND No. 69

Land & Land Reforms and Refugee Relief & Rehabilitation Department

C-Capital Account of Economic Services - (j) Capital Account of General Economic Services

Head of Account : 5475 - Capital Outlay on Other General Economic Services

Voted Rs. 10,03,98,000

Charged Rs. Nil

Total Rs. 10,03,98,000

	Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure	10,03,98,000	...	10,03,98,000
Deduct - Recoveries	...	...	...
Net Expenditure	10,03,98,000	...	10,03,98,000

CAPITAL EXPENDITURE

ABSTRACT ACCOUNT

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
101- Land Ceilings(Other than Agricultural Land)				
NP-Non Plan	2,45,000
Total - 101	2,45,000
202- Compensation to Landholders on Abolition of Zamindari System				
NP-Non Plan	1,53,000
Total - 202	1,53,000
789- Special Component Plan for Scheduled Castes				
SP-State Plan (Annual Plan & XII th Plan)
Total - 789
796- Tribal Areas Sub-Plan				
SP-State Plan (Annual Plan & XII th Plan)
Total - 796
800- Other Expenditure				

CAPITAL EXPENDITURE
ABSTRACT ACCOUNT

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
NP-Non Plan
SP-State Plan (Annual Plan & XII th Plan)	10,00,00,000
Total - 800	10,00,00,000
Grand Total - Gross	10,03,98,000
Voted	10,03,98,000
Charged
NP - Non Plan	3,98,000
SP - State Plan (Annual Plan & XII th Plan)	10,00,00,000
<i>Deduct Recoveries</i>
Grand Total - Net	10,03,98,000
Voted	10,03,98,000
Charged

CAPITAL EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 5475

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
DETAILED ACCOUNT NO. 5475-00-101 - LAND CEILINGS(OTHER THAN AGRICULTURAL LAND)				
101- Land Ceilings(Other than Agricultural Land)				
NP-Non Plan				
001- Land ceilings (Others than Agricultural Land)- Payment by compensation Bonds issued under Urban Land Ceiling (W.B.) Act. [LR]				
50- Other Charges
53- Major Works / Land and Buildings	1,00,000
Total - 5475-00-101-NP-001	1,00,000
002- Land ceiling (Others than Agricultural Land)- Other items [LR]				
50- Other Charges
53- Major Works / Land and Buildings	1,45,000
Total - 5475-00-101-NP-002	1,45,000
Total - 5475-00-101-NP - Non Plan	2,45,000
Total - 5475-00-101	2,45,000
Voted	2,45,000
Charged

DETAILED ACCOUNT NO. 5475-00-202 - COMPENSATION TO LANDHOLDERS ON ABOLITION OF ZAMINDARY SYSTEM

202- Compensation to Landholders on Abolition of Zamindary System				
NP-Non Plan				
001- Cash Compensation- Ad-interim Compensation in lieu of acquired lands [LR]				
50- Other Charges	...	...	...	...
60- Other Capital Expenditure	...	...	...	...
002- Cash Compensation- Final Compensation in lieu of acquired lands [LR]				
50- Other Charges	...	...	...	...
53- Major Works / Land and Buildings	...	...	...	...

CAPITAL EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 5475

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
60- Other Capital Expenditure	1,53,000
Total - 5475-00-202-NP-002	1,53,000
003- Cash Compensation- Payment of Committed Value of rent in kind annuity [LR]				
50- Other Charges
004- Payment by Estates Acquisition Bonds [LR]				
50- Other Charges
005- Payment to raiyat/intermediaries under the Land Reforms Act in lieu of acquired lands [LR]				
50- Other Charges
Total - 5475-00-202-NP - Non Plan	1,53,000
Total - 5475-00-202	1,53,000
Voted	1,53,000
<i>Charged</i>

DETAILED ACCOUNT NO. 5475-00-789 - SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

789- Special Component Plan for Scheduled Castes				
SP-State Plan (Annual Plan & XII th Plan)				
001- Purchase of land under homestead cum kitchen garden [LR]				
75- Purchase	...	...	...	...
002- Digitalization of Cadastral map of West Bengal [LR]				
60- Other Capital Expenditure	...	...	...	...
Total - 5475-00-789	...	...	...	...
Voted	...	...	...	...
<i>Charged</i>	...	...	...	...

DETAILED ACCOUNT NO. 5475-00-796 - TRIBAL AREAS SUB-PLAN

796- Tribal Areas Sub-Plan				
SP-State Plan (Annual Plan & XII th Plan)				
001- Purchase of land under homestead cum kitchen garden [LR]				
75- Purchase	...	...	...	...

CAPITAL EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 5475

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
002- Digitalization of cadastral map of West bengal [LR]				
60- Other Capital Expenditure
Total - 5475-00-796
Voted
Charged

DETAILED ACCOUNT NO. 5475-00-800 - OTHER EXPENDITURE

800- Other Expenditure

NP-Non Plan

001- Cash Compensation- Payment in lump [LR]

50- Other Charges

53- Major Works / Land and Buildings

003- Payment by Bond [LR]

50- Other Charges

53- Major Works / Land and Buildings

SP-State Plan (Annual Plan & XII th Plan)

001- Lump provision to Zilla Parishads / Urban Local Bodies for
Capital works (GLB) [LR]

31- Grants-in-aid-GENERAL

02-Other Grants

002- Purchase of land under homestead cum kitchen garden [LR]

75- Purchase

003- Digitalization of cadastral map of West Bengal [LR]

60- Other Capital Expenditure

Total - 5475-00-800-SP-003

Total - 5475-00-800-SP - State Plan (Annual Plan & XII th Plan)

Total - 5475-00-800

Voted

Charged

CAPITAL EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 5475

	Budget	Revised	Budget
Actuals,	Estimate,	Estimate,	Estimate,
2015-2016	2016-2017	2016-2017	2017-2018
Rs.	Rs.	Rs.	Rs.

DETAILED ACCOUNT NO. 5475 - DEDUCT RECOVERIES IN REDUCTION OF EXPENDITURE

**202- Compensation to Landholders on Abolition of
Zamindari System**

NP-Non Plan

006-Deduct-Receipts and Recoveries on Capital Account [LR]

70-Deduct Recoveries

01-Others

... ..

02-W.B.H.S. 2008

... ..

Total - 202 - Deduct - Recoveries

... ..

Total - 5475 - Deduct - Recoveries

... ..

LOAN AND ADVANCES-DISBURSEMENT

DEMAND No. 69

Land & Land Reforms and Refugee Relief & Rehabilitation Department

E-Public Debt -

Head of Account : 6004 - Loans and Advances from the Central Government

Voted Rs. Nil	<i>Charged Rs. Nil</i>	Total Rs. Nil		
		Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure	
<i>Deduct - Recoveries</i>	
Net Expenditure	

LOAN AND ADVANCES-DISBURSEMENT ABSTRACT ACCOUNT

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
03 - LOANS FOR CENTRAL PLAN SCHEMES				
800- Other Loans				
NP-Non Plan
Total - 800
Grand Total - Gross
Voted
<i>Charged</i>
NP - Non Plan
<i>Deduct Recoveries</i>
Grand Total - Net
Voted
<i>Charged</i>

LOAN AND ADVANCES-DISBURSEMENT
DETAILED ACCOUNT - MAJOR HEAD 6004

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
DETAILED ACCOUNT NO. 6004-03-800 - OTHER LOANS				
03 - LOANS FOR CENTRAL PLAN SCHEMES				
800- Other Loans				
NP-Non Plan				
001- Strengthening of State Land Use Board [LR]				
56- Repayment of Loans	<i>Charged</i>	...	...	...
024- Relief and Rehabilitation of Displaced Persons from East Pakistan & Burma [RE]				
64- Write off/losses	<i>Charged</i>	...	...	...
Total - 6004-03-800	...	...	...	...
	Voted	...	...	...
	<i>Charged</i>	...	...	...

LOAN EXPENDITURE

DEMAND No. 69

Land & Land Reforms and Refugee Relief & Rehabilitation Department

F-Loans and Advances -

Head of Account : 6235 - Loans For Social Security And Welfare

Voted Rs. Nil	Charged Rs. Nil	Total Rs. Nil		
		Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure	
<i>Deduct - Recoveries</i>	
Net Expenditure	

LOAN EXPENDITURE

ABSTRACT ACCOUNT

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
01 - REHABILITATION				
103- Displaced persons from former East Pakistan				
NP-Non Plan
Total - 103
202- Other Rehabilitation Schemes				
NP-Non Plan
Total - 202
Grand Total - Gross
Voted
Charged
NP - Non Plan
<i>Deduct Recoveries</i>

LOAN EXPENDITURE
ABSTRACT ACCOUNT

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
Grand Total - Net
Voted
<i>Charged</i>

LOAN EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 6235

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
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DETAILED ACCOUNT NO. 6235-01-103 - DISPLACED PERSONS FROM FORMER EAST PAKISTAN

01 - REHABILITATION

103- Displaced persons from former East Pakistan

NP-Non Plan

001- Loans to Displaced Persons [RE]

55- Loans and Advances

Total - 6235-01-103

Voted

Charged

Total - 6235-01-103	...	...	...	...
Voted	...	...	...	...
<i>Charged</i>	...	...	...	...

DETAILED ACCOUNT NO. 6235-01-202 - OTHER REHABILITATION SCHEMES

01 - REHABILITATION

202- Other Rehabilitation Schemes

NP-Non Plan

001- Loans for Rehabilitation Displaced Gold Smith [RE]

55- Loans and Advances

Total - 6235-01-202

Voted

Charged

Total - 6235-01-202	...	...	...	...
Voted	...	...	...	...
<i>Charged</i>	...	...	...	...