



Gazette

Kolkata

# Extraordinary Published by Authority

CHAITRA 7] FRIDAY, MARCH 28, 2025 [SAKA 1947

PART III—Acts of the West Bengal Legislature.

#### **GOVERNMENT OF WEST BENGAL**

#### LAW DEPARTMENT

Legislative

#### **NOTIFICATION**

No. 373-L.—28th March, 2025.—The following Act of the West Bengal Legislature, having been assented to by the Governor, is hereby published for general information:—

#### West Bengal Act II of 2025

THE WEST BENGAL APPROPRIATION (No. 2) ACT, 2025.

[Passed by the West Bengal Legislature.]

[Assent of the Governor was first published in the  $Kolkata\ Gazette,$ 

Extraordinary, of the 28th March, 2025.]

An Act to authorise payment and appropriation of certain sums from and out of the Consolidated Fund of West Bengal for the services and purposes of the year ending on the thirty-first day of March, 2026.

Whereas it is expedient to authorise payment and appropriation of certain sums from and out of the Consolidated Fund of West Bengal for the services and purposes of the year ending on the thirty-first day of March, 2026;

It is hereby enacted in the Seventy-sixth Year of the Republic of India, by the Legislature of West Bengal, as follows:—

1. This Act may be called the West Bengal Appropriation (No. 2) Act, 2025.

The West Bengal Appropriation (No. 2) Act, 2025.

(*Sections 2, 3.*)

Issue of Rs. 393289,96,67,000 out of the Consolidated Fund of West Bengal for the year 2025-2026.

2. From and out of the Consolidated Fund of West Bengal, there may be paid and applied sums not exceeding those specified in column 3 of the Schedule amounting in the aggregate to the sum of rupees three lakh ninety-three thousand two hundred eighty-nine crore ninety-six lakh and sixty-seven thousand only towards defraying the several charges which will come in course of payment during the year ending on the thirty-first day of March, 2026, in respect of the services and purposes specified in column 2 of the Schedule.

Appropriation.

**3.** The sums authorised to be paid and applied from and out of the Consolidated Fund of West Bengal by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the year ending on the thirty-first day of March, 2026.

#### SCHEDULE.

[See sections 2 and 3.]

1	2	Sums not exceeding		
Demand				
Number/ Serial Number	Services and purposes	Voted by the Legislative Assembly	Charged on the Consoli- dated Fund	Total
	EVDENINGUIDE HEADS (DEVENIUS ACCOUNT)	Rs.	Rs.	Rs.
	EXPENDITURE HEADS (REVENUE ACCOUNT)			
	A—General Services			
	(a) Organs of State	95,58,44,000	70,18,000	06 29 62 000
	2011—State Legislatures (d) Administrative Services	93,38,44,000	70,18,000	96,28,62,000
	2059—Public Works	2,67,20,000		2,67,20,000
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT	2,07,20,000		2,07,20,000
1	A—Capital Account of General Services			
	4059—Capital Outlay on Public Works	25,13,00,000		25,13,00,000
	4070—Capital Outlay on Other Administrative Services	30,00,000		30,00,000
	B—Capital Account of Social Services			
	(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development			
	4216—Capital Outlay on Housing			
	Total	123,68,64,000	70,18,000	124,38,82,000
	EXPENDITURE HEADS (REVENUE ACCOUNT)			
	A—General Services			
	(a) Organs of State			
Г	2012—Governor		23,97,48,000	23,97,48,000
2	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT			
	A—Capital Account of General Services			
	4059—Capital Outlay on Public Works		71,40,000	71,40,000
	Total		24,68,88,000	24,68,88,000
	EXPENDITURE HEADS (REVENUE ACCOUNT)			
	A—General Services			
	(a) Organs of State			
	2013—Council of Ministers	76,33,36,000		76,33,36,000

1	2			3	
Demand Number/			S	ums not exceeding	ng .
Serial Number	Services and purposes		Voted by the Legislative Assembly	Charged on the Consoli- dated Fund	Total
-			Rs.	Rs.	Rs.
	EXPENDITURE HEADS (REVENUE ACCOUNT	NT)			
	C—Economic Services				
	(a) Agriculture and Allied Activities				
	2401—Crop Husbandry				
	2408—Food, Storage and Warehousing		20,02,67,000		20,02,67,000
	2435—Other Agricultural Programmes		64,02,82,000		64,02,82,000
	(j) General Economic services				
	3451—Secretariat—Economic Services		3,28,49,000		3,28,49,000
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT				
	C—Capital Accounts of Economic Services				
4	(a) Capital Account of Agriculture and Allied Activities				
	4401—Capital Outlay on Crop Husbandry				
	4408—Capital Outlay on Food, Storage and Warehousing.				
	4435—Capital Outlay on Other Agricultural Programmes.		338,67,40,000		338,67,40,000
	F—Loans and Advances				
	6401—Loans for Crop Husbandry				
	6408—Loans for Food, Storage and Warehousing				
	6435—Loans for Other Agricultural Programmes				
	Total		426,01,38,000		426,01,38,000
	EXPENDITURE HEADS (REVENUE ACCOUNT	NT)			
	A—General Services				
	(c) Interest Payment and Servicing of Debt				
Γ	2049—Interest Payments				
5	(e) Pensions and Miscellaneous General Servic	es			
	2071—Pensions and Other Retirement Benefits				

1	2		3	
Demand Number/		5	Sums not exceeding	ng
Serial Number	Services and purposes	Voted by the Legislative Assembly	Charged on the Consoli- dated Fund	Total
		Rs.	Rs.	Rs.
	B—Social Services			
	(g) Social Welfare and Nutrition			
	2235—Social Security and Welfare .	812,00,00,000		812,00,00,000
	2236—Nutrition .	1		11,53,000
	2245—Relief on account of Natural Calamities .	153,00,00,000		153,00,00,000
	C—Economic Services			
	(a) Agriculture and Allied Activities			
	2401—Crop Husbandry .	7976,92,03,000		7976,92,03,000
	2402—Soil and Water Conservation .	39,70,45,000		39,70,45,000
	2415—Agricultural Research and Education .	1 ' ' '		237,37,90,000
	2435—Other Agricultural Programmes .	481,12,70,000		481,12,70,000
	(b) Rural Development			
	2501—Special Programmes for Rural Development .	21,15,03,000		21,15,03,000
5	2515—Other Rural Development Programmes .			
	(c) Special Areas Programmes			
	2551—Hill Areas .	53,55,000		53,55,000
	2575—Other Special Areas Programmes .			
	(f) Industry and Minerals			
	2851—Village and Small Industries .	87,04,52,000		87,04,52,000
	(j) General Economic Services			
	3451—Secretariat—Economic Services .	15,02,13,000		15,02,13,000
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT			
	A—Capital Account of General Services			
	4070—Capital Outlay on Other Administrative Services			
	C—Capital Accounts of Economic Services			
	(a) Capital Account of Agriculture and Allied Activities			
	4401—Capital Outlay on Crop Husbandry .	51,12,60,000		51,12,60,000
	4415—Capital Outlay on Agricultural Research and Education.	19,16,00,000		19,16,00,000

1	2		3	
Demand Number/		S	ums not exceedi	ng
Serial Number	Services and purposes	Voted by the Legislative Assembly	Charged on the Consoli- dated Fund	Total
-		Rs.	Rs.	Rs.
	4435—Capital Outlay on Other Agricultural Programmes	106,06,00,000		106,06,00,000
	(c) Capital Account of Special Areas Programme			
	4575—Capital Outlay on Other Special Areas Programme			
	(d) Capital Account of Irrigation and Flood Control			
	4702—Capital Outlay on Minor Irrigation	4,36,00,000		4,36,00,000
5	(f) Capital Account of Industry and Minerals			
	4851—Capital Outlay on Village and Small Industries	4,50,000		4,50,000
	E—Public Debt			
	6004—Loans and Advances from the Central Government			
	F—Loans and Advances			
L	6401—Loans for Crop Husbandry	1,10,000		1,10,000
	Total	10004,76,04,000		10004,76,04,000
	EXPENDITURE HEADS (REVENUE ACCOUNT)			
	A—General Services			
	(c) Interest payment and servicing of Debt			
Γ	2049—Interest Payments			
	B—Social Services			
	(g) Social Welfare and Nutrition			
	2235—Social Security and Welfare	6,50,000		6,50,000
	C—Economic Services			
6	(a) Agriculture and Allied Activities			
	2401—Crop Husbandry			
	2403—Animal Husbandry	971,17,53,000		971,17,53,000
	2404—Dairy Development	90,75,94,000		90,75,94,000
	2415—Agricultural Research and Education	3,89,77,000	••	3,89,77,000
	(b) Rural Development			
	2515—Other Rural Development Programmes	26,95,000		26,95,000

1	2		3	
Demand		S	Sums not exceeding	ng
Number/ Serial Number	Services and purposes	Voted by the Legislative Assembly	Charged on the Consoli- dated Fund	Total
		Rs.	Rs.	Rs.
	(c) Special Areas Programmes			
	2551—Hill Areas	2,50,00,000		2,50,00,000
	(j) General Economic Services			
	3451—Secretariat—Economic Services	8,77,22,000		8,77,22,000
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT			
	C—Capital Accounts of Economic Services			
6	(a) Capital Account of Agriculture and Allied Activities			
	4401—Capital Outlay on Crop Husbandry			
	4403—Capital Outlay on Animal Husbandry	152,05,00,000		152,05,00,000
	4404—Capital Outlay on Dairy Development	43,45,00,000		43,45,00,000
	E—Public Debt			
	6003—Internal Debt of the State Government			
	F—Loans and Advances			
	6403—Loans for Animal Husbandry			
	Total	1272,93,91,000		1272,93,91,000
	EXPENDITURE HEADS (REVENUE ACCOUNT)			
	A—General Services			
	(c) Interest Payment and Servicing of Debt			
Γ	2049—Interest Payments			
	B—Social Services			
7	(e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes			
	2225—Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	2351,16,04,000		2351,16,04,000
	(g) Social Welfare and Nutrition			
	2235—Social Security and Welfare	3,000		3,000
	(h) Others			
	2251—Secretariat—Social Services	7,93,90,000		7,93,90,000

1	2		3	
Demand Number/		S	Sums not exceeding	ng
Serial Number	Services and purposes	Voted by the Legislative Assembly	Charged on the Consoli- dated Fund	Total
		Rs.	Rs.	Rs.
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT			
	B—Capital Account of Social Services			
	(e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes			
	4225—Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	64,71,27,000		64,71,27,000
	C—Capital Accounts of Economic Services			
	(g) Capital Account of Transport			
	5054—Capital Outlay on Roads and Bridges			
7	E—Public Debt			
	6003—Internal Debt of the State Government			
	6004—Loans and Advances from the Central Government			
	F—Loans and Advances			
	6225—Loans for Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities			
	Total	2423,81,24,000		2423,81,24,000
	EXPENDITURE HEADS (REVENUE ACCOUNT)			
	A—General Services			
	(c) Interest Payment and Servicing of Debt			
	2049—Interest Payments		23,01,00,000	23,01,00,000
	B—Social Services			
	(c) Water Supply, Sanitation, Housing and Urban Development			
	2216—Housing	35,07,000		35,07,000
8	(h) Others			
	2250—Other Social Services	2,00,000		2,00,000
	C—Economic Services			
	(a) Agriculture and Allied Activities			
	2401—Crop Husbandry	5,63,000		5,63,000

1	2			3	
Demand Number/			S	ums not exceeding	g
Serial Number	Services and purposes		Voted by the Legislative Assembly	Charged on the Consoli- dated Fund	Total
			Rs.	Rs.	Rs.
	2404—Dairy Development		5,28,000		5,28,000
	2425—Co-operation		521,73,33,000	47,000	521,73,80,000
	2435—Other Agricultural Programmes		25,83,33,000		25,83,33,000
	(b) Rural Development				
	2515—Other Rural Development Programmes				
	(j) General Economic Services				
	3451—Secretariat—Economic Services		8,07,89,000		8,07,89,000
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT				
	B—Capital Account of Social Services				
	(c) Capital Account of Water Supply, Sanitation Housing and Urban Development	١,			
	4216—Capital Outlay on Housing				
	(h) Capital Account of Other Social Services				
	4250—Capital Outlay on Other Social Services				
8	C—Capital Accounts of Economic Services				
	(a) Capital Account of Agriculture and Allied Activities				
	4401—Capital Outlay on Crop Husbandry				
	4425—Capital Outlay on Co-operation		19,30,10,000		19,30,10,000
	E—Public Debt				
	6003—Internal Debt of the State Government			70,00,00,000	70,00,00,000
	6004—Loans and Advances from the Central				
	Government.	• •	• •	• •	• •
	F—Loans and Advances				
	6250—Loans for Other Social Services		20.00.000	• •	20.00.000
L	6425—Loans for Co-operation	• •	20,00,000	• •	20,00,000
	Total		575,62,63,000	93,01,47,000	668,64,10,000
	EXPENDITURE HEADS (REVENUE ACCOUN	T)			
	A—General Services				
	(d) Administrative Services				
10	2052—Secretariat—General Services		8,46,78,000		8,46,78,000

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Demand Number/			Sums not exceedi	ng
Serial Number	Services and purposes	Voted by the Legislative Assembly	Charged on the Consoli- dated Fund	Total
		Rs.	Rs.	Rs.
	C—Economic Services			
	(j) General Economic Services			
	3456—Civil Supplies .	, , , , , , , , , , , , , , , , , , , ,		91,40,99,000
	3475—Other General Economic Services .	28,00,76,000		28,00,76,000
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT			
10	A—Capital Account of General Services			
	4059—Capital Outlay on Public Works .	10,25,00,000		10,25,00,000
	4070—Capital Outlay on Other Administrative	( 20 000		. <b>2</b> 0,000
	Services.	6,20,000	• •	6,20,000
	C—Capital Accounts of Economic Services			
	(j) Capital Account of General Economic Services			
	5475—Capital Outlay on Other General Economic	1.50.00.000		1.50.00.000
L	Services.	1,50,00,000	• •	1,50,00,000
	Total .	139,69,73,000		139,69,73,000
	EXPENDITURE HEADS (REVENUE ACCOUNT)			
	A—General Services			
	(c) Interest Payment and Servicing of Debt			
Γ	2049—Interest Payments .		60,00,000	60,00,000
	B—Social Services			
	(g) Social Welfare and Nutrition			
	2235—Social Security and Welfare .	8,47,00,000		8,47,00,000
	C—Economic Services	, , , , , , , , , , , , , , , , , , , ,		2,11,00,000
11	(a) Agriculture and Allied Activities			
	2401—Crop Husbandry .	86,56,000		86,56,000
	(c) Special Areas Programmes			
	2551—Hill Areas .	2,50,00,000		2,50,00,000
	(f) Industry and Minerals			
	2851—Village and Small Industries .	647,59,68,000		647,59,68,000
	2852—Industries .	15 00 00 000		15,00,00,000
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1	2		3	
Demand Number/		S	sums not exceedir	ng
Serial Number	Services and purposes	Voted by the Legislative Assembly	Charged on the Consoli- dated Fund	Total
		Rs.	Rs.	Rs.
	3451—Secretariat—Economic Services	14,33,45,000		14,33,45,000
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT			
	A—Capital Account of General Services 4070—Capital Outlay on Other Administrative Services	20,00,000		20,00,000
	C—Capital Accounts of Economic Services			
	(f) Capital Account of Industry and Minerals			
	4851—Capital Outlay on Village and Small Industries	502,46,87,000		502,46,87,000
11	E—Public Debt			
	6003—Internal Debt of the State Government		3,00,00,000	3,00,00,000
	6004—Loans and Advances from the Central Government.			
	F—Loans and Advances			
	6851—Loans for Village and Small Industries	5,00,000		5,00,000
L	6860—Loans for Consumer Industries	47,70,00,000		47,70,00,000
	Total	1239,18,56,000	3,60,00,000	1242,78,56,000
	EXPENDITURE HEADS (REVENUE ACCOUNT)  B—Social Services			
	(a) Education, Sports, Art and Culture			
Γ	2202—General Education	110,51,50,000		110,51,50,000
	2205—Art and Culture	166,42,06,000		166,42,06,000
	(g) Social Welfare and Nutrition 2235—Social Security and Welfare	53,86,95,000		53,86,95,000
	(h) Others			
	2251—Secretariat—Social Services	5,40,97,000		5,40,97,000
14	C—Economic Services			
	(b) Rural Development  2515—Other Rural Development Programmes  (c) Special Areas Programmes	19,99,48,000		19,99,48,000
	2551—Hill Areas			
	(j) General Economic Services			
	3454—Census, Surveys and Statistics			

1	2		3		
Demand		S	Sums not exceedi	ng	
Number/ Serial Number	Services and purposes	Voted by the Legislative Assembly	Charged on the Consoli- dated Fund	Total	
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT	Rs.	Rs.	Rs.	
	B—Capital Account of Social Services				
14	(a) Capital Account of Education, Sports, Art and Culture				
	4202—Capital Outlay on Education, Sports, Art and Culture	8,25,46,000		8,25,46,000	
	(g) Capital Account of Social Welfare and Nutrition				
	4235—Capital Outlay on Social Security and Welfare	2,00,00,000		2,00,00,000	
	Total	366,46,42,000		366,46,42,000	
	EXPENDITURE HEADS (REVENUE ACCOUNT)				
	B—Social Services				
	(a) Education, Sports, Art and Culture				
Г	2202—General Education	41011,07,31,000		41011,07,31,000	
	2204—Sports and Youth Services	39,78,59,000		39,78,59,000	
	(h) Others				
	2251—Secretariat—Social Services	16,23,70,000		16,23,70,000	
	C—Economic Services				
	(c) Special Areas Programmes				
15	2551—Hill Areas	7,00,00,000		7,00,00,000	
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT				
	B—Capital Account of Social Services				
	(a) Capital Account of Education, Sports, Art and Culture				
	4202—Capital Outlay on Education, Sports, Art and Culture.	498,00,00,000		498,00,00,000	
	C—Capital Accounts of Economic Services				
	(c) Capital Account of Special Areas Programme				
	4575—Capital Outlay on Other Special Areas Programme				
	Total	41572,09,60,000		41572,09,60,000	
	10001	113/2,00,000	• • •	113 / 2,07,00,000	

1	2		3	
Demand		S	Sums not exceeding	g
Number/ Serial Number	Services and purposes	Voted by the Legislative Assembly	Charged on the Consoli- dated Fund	Total
		Rs.	Rs.	Rs.
	EXPENDITURE HEADS (REVENUE ACCOUNT)			
	B—Social Services			
	(c) Water Supply, Sanitation, Housing and Urban Development			
Γ	2215—Water Supply and Sanitation	9,48,60,000		9,48,60,000
	(h) Others			
	2251—Secretariat—Social Services	6,16,54,000		6,16,54,000
	C—Economic Services			
16	(i) Science, Technology and Environment			
	3425—Other Scientific Research	7,90,000		7,90,000
	3435—Ecology and Environment	82,91,06,000		82,91,06,000
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT			
	A—Capital Account of General Services			
	4059—Capital Outlay on Public Works	8,57,51,000		8,57,51,000
	Total	107,21,61,000		107,21,61,000
	EXPENDITURE HEADS (REVENUE ACCOUNT)			
	A—General Services			
	(a) Organs of State			
Γ	2014—Administration of Justice	11,04,10,000		11,04,10,000
	(b) Fiscal Services			
	2020—Collection of Taxes on Income and Expenditure	5,00,00,000		5,00,00,000
	2029—Land Revenue	12,85,000		12,85,000
18	2030—Stamps and Registration	256,68,35,000		256,68,35,000
	2035—Collection of Other Taxes on Property and Capital Transactions	1,41,11,000		1,41,11,000
	2039—State Excise	333,39,52,000		333,39,52,000
	2040—Taxes on Sales, Trades etc	96,09,31,000		96,09,31,000

1	2		3		
Demand Number/				Sums not exceeding	ng
Serial Number	Services and purposes		Voted by the Legislative Assembly	Charged on the Consoli- dated Fund	Total
			Rs.	Rs.	Rs.
	2043—Collection Charges under State Goods and Services Tax.		233,23,49,000		233,23,49,000
	2045—Other Taxes and Duties on Commodities and Services.		2,72,89,000		2,72,89,000
	2047—Other Fiscal Services		12,73,08,000		12,73,08,000
	(c) Interest Payment and Servicing of Debt				
	2048—Appropriation for Reduction or Avoidance of Debt.			200,00,00,000	200,00,00,000
	2049—Interest Payments			48216,22,44,000	48216,22,44,000
	(d) Administrative Services				
	2051—Public Service Commission			41,91,23,000	41,91,23,000
	2052—Secretariat—General Services		174,58,88,000		174,58,88,000
	2054—Treasury and Accounts Administration		197,92,09,000		197,92,09,000
	2058—Stationery and Printing				
18	2059—Public Works				
	2070—Other Administrative Services		1,94,77,000		1,94,77,000
	(e) Pensions and Miscellaneous General Servic	es			
	2071—Pensions and Other Retirement Benefits		25957,64,97,000	13,19,21,000	25970,84,18,000
	2075—Miscellaneous General Services		298,59,10,000		298,59,10,000
	B—Social Services				
	(g) Social Welfare and Nutrition				
	2235—Social Security and Welfare		109,97,17,000		109,97,17,000
	(h) Others				
	2250—Other Social Services		1,76,02,000		1,76,02,000
	C—Economic Services				
	(f) Industry and Minerals				
	2851—Village and Small Industries		2,31,35,000		2,31,35,000
	2852—Industries				
	(g) Transport				
	3054—Roads and Bridges				

1	2	3			
Demand Number/		Sums not exceeding			
Serial Number	Services and purposes	Voted by the Legislative Assembly	Charged on the Consoli- dated Fund	Total	
		Rs.	Rs.	Rs.	
	(j) General Economic Services				
	3454—Census, Surveys and Statistics				
	3475—Other General Economic Services	9,75,000		9,75,000	
	D—Grants-in-aid and Contributions				
	3604—Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.				
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT				
	A—Capital Account of General Services				
	4059—Capital Outlay on Public Works	24,02,00,000		24,02,00,000	
	4070—Capital Outlay on Other Administrative Services	46,60,17,000		46,60,17,000	
	B—Capital Account of Social Services				
	(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development				
18	4216—Capital Outlay on Housing				
	(g) Capital Account of Social Welfare and Nutrition				
	4235—Capital Outlay on Social Security and Welfare	55,00,00,000		55,00,00,000	
	C—Capital Accounts of Economic Services				
	(f) Capital Account of Industry and Minerals				
	4885—Other Capital Outlay on Industries and Minerals	34,00,00,000		34,00,00,000	
	(j) Capital Account of General Economic Services				
	5465—Investments in General Financial and Trading Institutions.	114,00,00,000		114,00,00,000	
	E—Public Debt				
	6003—Internal Debt of the State Government		46012,12,19,000	46012,12,19,000	
	6004—Loans and Advances from the Central Government.		1619,31,69,000	1619,31,69,000	
	F—Loans and Advances				
	6885—Other Loans to Industries and Minerals				
	7610—Loans to Government Servants etc	5,72,01,000		5,72,01,000	
	7615—Miscellaneous Loans				
	H—Transfer to Contingency Fund				
	7999—Appropriation to the Contingency Fund				
	Total	27976,62,98,000	96102,76,76,000	124079,39,74,000	

1	2	3		
Demand Number/		S	ums not exceeding	ng
Serial Number	Services and purposes	Voted by the Legislative Assembly	Charged on the Consoli- dated Fund	Total
	EXPENDITURE HEADS (REVENUE ACCOUNT)  A—General Services	Rs.	Rs.	Rs.
	(c) Interest Payment and Servicing of Debt			
	2049—Interest Payments			• •
	(d) Administrative Services			
	2052—Secretariat—General Services	4,55,32,000		4,55,32,000
	2059—Public Works	5,75,000		5,75,000
19	2070—Other Administrative Services	379,53,45,000		379,53,45,000
	B—Social Services			
	(h) Others			
	2250—Other Social Services	15,00,000		15,00,000
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT			
	A—Capital Account of General Services			
	4059—Capital Outlay on Public Works	122,85,00,000		122,85,00,000
	4070—Capital Outlay on Other Administrative Services	16,80,40,000		16,80,40,000
	E—Public Debt			
	6003—Internal Debt of the State Government			
	Total	523,94,92,000		523,94,92,000
	EXPENDITURE HEADS (REVENUE ACCOUNT)  A—General Services			
Г	(c) Interest Payment and Servicing of Debt			
	2049—Interest Payments		1,00,00,000	1,00,00,000
	B—Social Services			
	(g) Social Welfare and Nutrition			
	2235—Social Security and Welfare	24,72,00,000		24,72,00,000
20	C—Economic Services			
	(a) Agriculture and Allied Activities			
	2401—Crop Husbandry			
	2405—Fisheries	376,00,82,000		376,00,82,000
	2415—Agricultural Research and Education	3,79,68,000		3,79,68,000
	(b) Rural Development			
	2515—Other Rural Development Programmes	21,60,90,000		21,60,90,000

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Demand Number/			S	ums not exceeding	ıg
Serial Number	Services and purposes		Voted by the Legislative Assembly	Charged on the Consoli- dated Fund	Total
	() 6		Rs.	Rs.	Rs.
	(c) Special Areas Programmes				
	2551—Hill Areas	• •	25,00,000	• •	25,00,000
	(j) General Economic Services				
	3451—Secretariat—Economic Services		7,97,81,000		7,97,81,000
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT				
	C—Capital Accounts of Economic Services				
20	(a) Capital Account of Agriculture and Allied Activities				
	4401—Capital Outlay on Crop Husbandry				
	4405—Capital Outlay on Fisheries		85,30,00,000		85,30,00,000
	E—Public Debt				
	6003—Internal Debt of the State Government			4,95,00,000	4,95,00,000
	F—Loans and Advances				
	6405—Loans for Fisheries		4,50,00,000		4,50,00,000
L	Total		524,16,21,000	5,95,00,000	530,11,21,000
	EXPENDITURE HEADS (REVENUE ACCOUN	(T			
	A—General Services	. ,			
	(d) Administrative Services				
Г	2052—Secretariat—General Services		42,72,08,000		42,72,08,000
	B—Social Services				, , ,
	(g) Social Welfare and Nutrition				
	2235—Social Security and Welfare		6,00,01,000		6,00,01,000
	(h) Others				
	2250—Other Social Services				
	C—Economic Services				
	(a) Agriculture and Allied Activities				
21	2408—Food, Storage and Warehousing		9719,90,98,000	1,000	9719,90,99,000
	(j) General Economic Services				
	3456—Civil Supplies		72,70,13,000		72,70,13,000
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT				
	A—Capital Account of General Services				
	4059—Capital Outlay on Public Works		1,50,00,000		1,50,00,000

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Demand		S	Sums not exceedir	ng	
Number/ Serial Number	Services and purposes	Voted by the Legislative Assembly	Charged on the Consoli- dated Fund	Total	
		Rs.	Rs.	Rs.	
	C—Capital Accounts of Economic Services				
	(a) Capital Account of Agriculture and Allied Activities				
21	4408—Capital Outlay on Food, Storage		2		
	and Warehousing.	. 98,60,00,000	3,00,00,000	101,60,00,000	
	F—Loans and Advances				
L	6408—Loans for Food, Storage and Warehousing .	•	• •		
	Total .	. 9941,43,20,000	3,00,01,000	9944,43,21,000	
	EXPENDITURE HEADS (REVENUE ACCOUNT)				
	A—General Services				
	(c) Interest Payment and Servicing of Debt				
Γ	2049—Interest Payments .				
	C—Economic Services				
	(a) Agriculture and Allied Activities				
	2401—Crop Husbandry .	. 117,87,34,000		117,87,34,000	
	2408—Food, Storage and Warehousing .			22,74,49,000	
	2435—Other Agricultural Programmes .	. 34,07,01,000		34,07,01,000	
	(c) Special Areas Programmes				
	2551—Hill Areas .	. 13,50,98,000		13,50,98,000	
	(f) Industry and Minerals				
	2851—Village and Small Industries .				
22	2852—Industries .	6,16,00,000		6,16,00,000	
	(j) General Economic Services				
	3451—Secretariat—Economic Services .	. 8,59,78,000		8,59,78,000	
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT				
	C—Capital Accounts of Economic Services				
	(a) Capital Account of Agriculture and Allied Activities				
	4401—Capital Outlay on Crop Husbandry .	7,50,00,000		7,50,00,000	
	4407—Capital Outlay on Plantations .				
	4408—Capital Outlay on Food, Storage and Warehousin	g 7,50,000		7,50,000	
	(f) Capital Account of Industry and Minerals				

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Demand Number/		Sums not exceeding			
Serial Number	Services and purposes	Voted by the Legislative Assembly	Charged on the Consoli- dated Fund	Total	
		Rs.	Rs.	Rs.	
1	4860—Capital Outlay on Consumer Industries	42,50,00,000		42,50,00,000	
	E—Public Debt				
22	6003—Internal Debt of the State Government				
	F—Loans and Advances				
	6401—Loans for Crop Husbandry				
L	6860—Loans for Consumer Industries				
	Total	253,03,10,000		253,03,10,000	
	EXPENDITURE HEADS (REVENUE ACCOUNT)				
	A—General Services				
	(c) Interest Payment and Servicing of Debt				
Г	2049—Interest Payments				
	C—Economic Services				
	(a) Agriculture and Allied Activities				
	2401—Crop Husbandry				
	2402—Soil and Water Conservation	12,73,65,000		12,73,65,000	
	2406—Forestry and Wild Life	1012,60,37,000		1012,60,37,000	
	2415—Agricultural Research and Education	6,50,65,000		6,50,65,000	
	(c) Special Areas Programmes				
	2551—Hill Areas	1,62,07,000		1,62,07,000	
	(i) Science, Technology and Environment				
23	3435—Ecology and Environment				
	(j) General Economic Services				
	3451—Secretariat—Economic Services	7,34,06,000		7,34,06,000	
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT				
	A—Capital Account of General Services				
	4070—Capital Outlay on Other Administrative Services	19,00,000		19,00,000	
	C—Capital Accounts of Economic Services				
	(a) Capital Account of Agriculture and Allied Activities				
	4401—Capital Outlay on Crop Husbandry				
	4402—Capital Outlay on Soil and Water Conservation	16,60,000		16,60,000	
	4406—Capital Outlay on Forestry and Wild Life	103,99,85,000		103,99,85,000	
	4415—Capital Outlay on Agricultural Research and Education.				

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Demand Number/			S	Sums not exceeding	ng
Serial Number	Services and purposes		Voted by the Legislative Assembly	Charged on the Consoli- dated Fund	Total
			Rs.	Rs.	Rs.
	(d) Capital Account of Irrigation and Flood Cons 4702—Capital Outlay on Minor Irrigation E—Public Debt	trol	20,00,00,000		20,00,00,000
23	6004—Loans and Advances from the Central Government.				
	<b>F—Loans and Advances</b> 6406—Loans for Forestry and Wild Life				
	Total		1165,16,25,000		1165,16,25,000
	EXPENDITURE HEADS (REVENUE ACCOUNT A—General Services (c) Interest Payment and Servicing of Debt	NT)			
Γ	2049—Interest Payments			30,70,000	30,70,000
	(d) Administrative Services 2051—Public Service Commission		6,31,28,000		6,31,28,000
	B—Social Services				
	(b) Health and Family Welfare 2210—Medical and Public Health		16714,31,19,000		16714,31,19,000
	2211—Family Welfare		1867,95,97,000		1867,95,97,000
	(g) Social Welfare and Nutrition				,,,,
	2235—Social Security and Welfare		55,51,000		55,51,000
	2236—Nutrition				
	(h) Others				
	2250—Other Social Services 2251—Secretariat—Social Services		5,00,78,000		5,00,78,000
	C—Economic Services	• •	29,15,71,000	• •	29,15,71,000
24	(b) Rural Development				
	2515—Other Rural Development Programmes		8,50,01,000		8,50,01,000
	(c) Special Areas Programmes		, , ,		, , ,
	2551—Hill Areas		24,65,000		24,65,000
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT				
	A—Capital Account of General Services 4059—Capital Outlay on Public Works 4070—Capital Outlay on Other Administrative		16,00,00,000		16,00,00,000
	Services.		10,38,70,000		10,38,70,000

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Demand Number/		Sums not exceeding			
Serial Number	Services and purposes	Voted by the Legislative Assembly	Charged on the Consoli- dated Fund	Total	
		Rs.	Rs.	Rs.	
	B—Capital Account of Social Services				
	(b) Capital Account of Health and Family Welfare				
	4210—Capital Outlay on Medical and Public Health	2696,29,28,000		2696,29,28,000	
24	4211—Capital Outlay on Family Welfare				
	F—Loans and Advances				
	6210—Loans for Medical and Public Health	23,00,000		23,00,000	
	6211—Loans for Family Welfare				
L	Total	21354,96,08,000	30,70,000	21355,26,78,000	
	EXPENDITURE HEADS (REVENUE ACCOUNT)				
	A—General Services				
	(c) Interest Payment and Servicing of Debt				
Γ	2049—Interest Payments				
	(d) Administrative Services				
	2052—Secretariat—General Services	11,73,08,000		11,73,08,000	
	2059—Public Works	743,23,37,000	11,89,76,000	755,13,13,000	
	(e) Pensions and Miscellaneous General Services				
	2075—Miscellaneous General Services				
	B—Social Services				
	(a) Education, Sports, Art and Culture				
	2205—Art and Culture	31,52,000		31,52,000	
	(c) Water Supply, Sanitation, Housing and Urban Development				
25	2216—Housing	31,25,23,000		31,25,23,000	
	(h) Others				
	2250—Other Social Services	29,52,31,000		29,52,31,000	
	C — Economic Services				
	(c) Special Areas Programmes				
	2551—Hill Areas				
	(g) Transport				
	3054—Roads and Bridges	793,70,34,000		793,70,34,000	
	(j) General Economic Services				
	3451—Secretariat—Economic Services	7,98,28,000		7,98,28,000	
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT				
	A—Capital Account of General Services				
	4059—Capital Outlay on Public Works	96,53,00,000		96,53,00,000	

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Demand Number/		S	Sums not exceeding	ng
Serial Number	Services and purposes	Voted by the Legislative Assembly	Charged on the Consoli- dated Fund	Total
-		Rs.	Rs.	Rs.
	B—Capital Account of Social Services			
	(a) Capital Account of Education, Sports, Art and Culture			
	4202—Capital Outlay on Education, Sports, Art and Culture.			
	(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development			
	4216—Capital Outlay on Housing			
	(g) Capital Account of Social Welfare and Nutrition			
	4235—Capital Outlay on Social Security and Welfare			
	C—Capital Accounts of Economic Services			
	(d) Capital Account of Irrigation and Flood Control			
25	4702—Capital Outlay on Minor Irrigation			
	(f) Capital Account of Industry and Minerals			
	4858—Capital Outlay on Engineering Industries			
	(g) Capital Account of Transport			
	5054—Capital Outlay on Roads and Bridges  E—Public Debt	6119,88,03,000		6119,88,03,000
	6004—Loans and Advances from the Central Government			
	F—Loans and Advances			
	7075—Loans for Other Transport Services	21,37,00,000		21,37,00,000
L	Total	7855,52,16,000	11,89,76,000	7867,41,92,000
	EXPENDITURE HEADS (REVENUE ACCOUNT)		, , ,	
	A—General Services			
Γ	(c) Interest Payment and Servicing of Debt			
	2049—Interest Payments			
	B—Social Services			
	(c) Water Supply, Sanitation, Housing and Urban Development			
	2216—Housing	190,54,18,000		190,54,18,000
28	2217—Urban Development		• •	• •
	(h) Others	0.50.71.000		0.50.51.000
	2251—Secretariat—Social Services	9,50,71,000	• •	9,50,71,000
	(f) Industry and Minerals			
	2052 Industries	10,00,75,000		10,00,75,000
	2832—Illidustries	10,00,73,000	• •	10,00,73,000

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	S	ums not exceedin	g
Services and purposes	Voted by the Legislative Assembly	Charged on the Consoli- dated Fund	Total
	Rs.	Rs.	Rs.
CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT			
A—Capital Account of General Services			
4059—Capital Outlay on Public Works	5,00,00,000		5,00,00,000
<b>B</b> —Capital Account of Social Services			
(b) Capital Account of Health and Family Welfare 4210—Capital Outlay on Medical and Public Health	3,00,00,000		3,00,00,000
(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development			
4216—Capital Outlay on Housing	68,55,00,000		68,55,00,000
C—Capital Accounts of Economic Services			
(j) Capital Account of General Economic Services			
5452—Capital Outlay on Tourism			
E—Public Debt			
6003—Internal Debt of the State Government			
6004—Loans and Advances from the Central Government			
F—Loans and Advances			
6216—Loans for Housing			
Total	286,60,64,000		286,60,64,000
EXPENDITURE HEADS (REVENUE ACCOUNT)			
A—General Services			
(d) Administrative Services			
2059—Public Works	9,20,000		9,20,000
	, ,		, ,
·	14.71.000		14,71,000
			- 1,7 -,2 - 2
	290,45,50,000		290,45,50,000
	, , ,		, , ,
	250 11 49 000		250,11,49,000
·	250,11,77,000		200,11,77,000
2235—Social Security and Welfare	323,05,01,000		323,05,01,000
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT  A—Capital Account of General Services  4059—Capital Outlay on Public Works  B—Capital Account of Social Services  (b) Capital Account of Health and Family Welfare  4210—Capital Outlay on Medical and Public Health  (c) Capital Account of Water Supply, Sanitation, Housing and Urban Development  4216—Capital Outlay on Housing  C—Capital Accounts of Economic Services  (j) Capital Account of General Economic Services  (j) Capital Account of General Economic Services  (j) Capital Account of General Economic Services  (j) Capital Outlay on Tourism  E—Public Debt  5003—Internal Debt of the State Government  F—Loans and Advances  5216—Loans for Housing  Total  EXPENDITURE HEADS (REVENUE ACCOUNT)  A—General Services  (d) Administrative Services  2059—Public Works  B—Social Services  (a) Education, Sports, Art and Culture  2202—General Education  2203—Technical Education  2205—Art and Culture  (d) Information and Broadcasting  2220—Information and Publicity  (g) Social Welfare and Nutrition	Services and purposes    Voted by the Legislative Assembly     CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT     A—Capital Account of General Services	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT  A—Capital Account of General Services (b) Capital Account of Health and Family Welfare (210—Capital Outlay on Public Works (c) Capital Account of Water Supply, Sanitation, Housing and Urban Development (216—Capital Outlay on Housing C—Capital Account of General Economic Services (j) Capital Account of General Economic Services (j

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Demand Number/			S	Sums not exceeding	ng
Serial Number	Services and purposes	Voted by the Legislative Assembly	Charged on the Consoli- dated Fund	Total	
			Rs.	Rs.	Rs.
	(h) Others				
	2250—Other Social Services	٠.	2,50,01,000		2,50,01,000
	2251—Secretariat—Social Services		11,79,27,000		11,79,27,000
	C—Economic Services				
	(c) Special Areas Programmes				
	2551—Hill Areas	٠.			• •
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT				
	A—Capital Account of General Services				
30	4059—Capital Outlay on Public Works		37,77,50,000		37,77,50,000
	B—Capital Account of Social Services				
	(a) Capital Account of Education, Sports, Art and Culture				
	4202—Capital Outlay on Education, Sports, Art and Culture.		20,00,00,000		20,00,00,000
	(d) Capital Account of Information and Broadcasti	ng			
	4220—Capital Outlay on Information and Publicity		43,75,00,000		43,75,00,000
	(h) Capital Account of Other Social Services				
	4250—Capital Outlay on Other Social Services				
	F—Loans and Advances				
	6220—Loans for Information and Publicity		1,40,00,000		1,40,00,000
	6875—Loans for Other Industries		9,20,00,000		9,20,00,000
	Total		990,27,69,000		990,27,69,000
	EXPENDITURE HEADS (REVENUE ACCOUNT	Г)			
	B—Social Services				
	(h) Others				
Γ	2250—Other Social Services				
	2251—Secretariat—Social Services		190,57,22,000		190,57,22,000
	C—Economic Services				
	(f) Industry and Minerals				
2.1	2852—Industries				
31	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT				
	A—Capital Account of General Services				
	4070—Capital Outlay on Other Administrative Servic	es			

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Demand		S	Sums not exceedir	ng
Number/ Serial Number	Services and purposes	Voted by the Legislative Assembly	Charged on the Consoli- dated Fund	Total
	C—Capital Accounts of Economic Services	Rs.	Rs.	Rs.
	(f) Capital Account of Industry and Minerals			
31	4859—Capital Outlay on Telecommunication and Electronics Industries.	21,00,00,000		21,00,00,000
	F—Loans and Advances	, , ,		
	6859—Loans for Telecommunication and Electronics Industries			
Ь,	Total	211,57,22,000		211,57,22,000
	EXPENDITURE HEADS (REVENUE ACCOUNT)			
	A—General Services			
	(c) Interest Payment and Servicing of Debt			
	2049—Interest Payments		5,90,000	5,90,000
	B—Social Services			
	(h) Others			
	2250—Other Social Services	20,00,00,000		20,00,00,000
	C—Economic Services			
	(c) Special Areas Programmes			
	2551—Hill Areas			
	(d) Irrigation and Flood Control			
	2700—Major Irrigation	309,44,85,000		309,44,85,000
32	2701—Medium Irrigation	85,41,30,000		85,41,30,000
	2711—Flood Control and Drainage	1003,12,84,000		1003,12,84,000
	(j) General Economic Services			
	3451—Secretariat—Economic Services	11,38,17,000		11,38,17,000
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT			
	C—Capital Accounts of Economic Services			
	(d) Capital Account of Irrigation and Flood Control			
	4700—Capital Outlay on Major Irrigation	1147,52,00,000		1147,52,00,000

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Demand		S	Sums not exceeding	ıg	
Number/ Serial Number	Services and purposes	Voted by the Legislative Assembly	Charged on the Consoli- dated Fund	Total	
		Rs.	Rs.	Rs.	
	4701—Capital Outlay on Major and Medium Irrigation	46,00,00,000		46,00,00,000	
	4702—Capital Outlay on Minor Irrigation	38,75,00,000		38,75,00,000	
32	4711—Capital Outlay on Flood Control Projects	1492,00,00,000		1492,00,00,000	
	E—Public Debt				
	6004—Loans and Advances from the Central Government		19,40,000	19,40,000	
	Total	4153,64,16,000	25,30,000	4153,89,46,000	
	EXPENDITURE HEADS (REVENUE ACCOUNT)				
	A—General Services				
	(d) Administrative Services				
Γ	2052—Secretariat—General Services	4,19,83,000		4,19,83,000	
	2056—Jails	369,79,69,000		369,79,69,000	
	2058—Stationery and Printing	3,40,05,000		3,40,05,000	
	2059—Public Works	24,000		24,000	
	B—Social Services				
	(a) Education, Sports, Art and Culture				
33	2202—General Education				
	(g) Social Welfare and Nutrition				
	2235—Social Security and Welfare	69,00,000		69,00,000	
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT				
	A—Capital Account of General Services				
	4059—Capital Outlay on Public Works	34,00,00,000		34,00,00,000	
	4070—Capital Outlay on Other Administrative Services	9,00,25,000		9,00,25,000	
	B—Capital Account of Social Services				
	(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development				
	4216—Capital Outlay on Housing	7,50,00,000		7,50,00,000	
	Total	428,59,06,000		428,59,06,000	

1	2	3		
Demand		S	ums not exceeding	ıg
Number/ Serial Number	Services and purposes	Voted by the Legislative Assembly	Charged on the Consoli- dated Fund	Total
	EXPENDITURE HEADS (REVENUE ACCOUNT)	Rs.	Rs.	Rs.
	A—General Services			
	(a) Organs of State			
Γ	2014—Administration of Justice	1079,98,38,000	358,32,27,000	1438,30,65,000
	(b) Fiscal Services			
	2029—Land Revenue	2,59,11,000		2,59,11,000
	(d) Administrative Services			
	2052—Secretariat—General Services	13,59,09,000		13,59,09,000
	2059—Public Works	25,00,00,000		25,00,00,000
	2070—Other Administrative Services	8,58,10,000		8,58,10,000
	B—Social Services			
	(c) Water Supply, Sanitation, Housing and Urban Development			
34	2216—Housing	3,00,00,000		3,00,00,000
	(g) Social Welfare and Nutrition			
	2235—Social Security and Welfare	29,64,63,000		29,64,63,000
	C—Economic Services			
	(j) General Economic Services			
	3454—Census, Surveys and Statistics			
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT			
	A—Capital Account of General Services			
	4059—Capital Outlay on Public Works	149,59,52,000		149,59,52,000
	4070—Capital Outlay on Other Administrative Services	10,00,00,000		10,00,00,000
	B—Capital Account of Social Services			
	(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development			
	4216—Capital Outlay on Housing	17,53,24,000		17,53,24,000
	Total	1339,52,07,000	358,32,27,000	1697,84,34,000

1	2	3		
Demand Number/		S	Sums not exceedir	ng
Serial Number	Services and purposes	Voted by the Legislative Assembly	Charged on the Consoli- dated Fund	Total
		Rs.	Rs.	Rs.
	EXPENDITURE HEADS (REVENUE ACCOUNT)			
	A—General Services			
	(a) Organs of State			
Γ	2014—Administration of Justice	2,78,36,000		2,78,36,000
	B—Social Services			
	(b) Health and Family Welfare			
	2210—Medical and Public Health	264,51,05,000		264,51,05,000
	(c) Water Supply, Sanitation, Housing and Urban Development			
	2215—Water Supply and Sanitation			
	2216—Housing			
	(f) Labour aud Labour Welfare			
35	2230—Labour and Employment	672,03,79,000		672,03,79,000
	(g) Social Welfare and Nutrition			
	2235—Social Security and Welfare	249,87,57,000		249,87,57,000
	(h) Others			
	2251—Secretariat—Social Services	14,51,41,000		14,51,41,000
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT			
	B—Capital Account of Social Services			
	(b) Capital Account of Health and Family Welfare			
	4210—Capital Outlay on Medical and Public Health	50,00,000		50,00,000
	(h) Capital Account of Other Social Services			
L	4250—Capital Outlay on Other Social Services	35,00,00,000		35,00,00,000
	Total	1239,22,18,000		1239,22,18,000
	EXPENDITURE HEADS (REVENUE ACCOUNT)			
	A—General Services			
	(a) Organs of State			
Γ	2014—Administration of Justice			
	(d) Administrative Services			
37	2052—Secretariat—General Services	13,56,39,000		13,56,39,000
	2070—Other Administrative Services B—Social Services	1,15,93,000		1,15,93,000
	(a) Education, Sports, Art and Culture			
	2202—General Education	4,55,00,000		4,55,00,000

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Demand Number/		Sums not exceedin		ng
Serial Number	Services and purposes	Voted by the Legislative Assembly	Charged on the Consoli- dated Fund	Total
		Rs.	Rs.	Rs.
	C—Economic Services			
	(j) General Economic Services			
	3454—Census, Surveys and Statistics	1,45,32,000		1,45,32,000
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT			
37	A—Capital Account of General Services			
	4070—Capital Outlay on Other Administrative Services	24,00,000		24,00,000
	C—Capital Accounts of Economic Services			
	(j) Capital Account of General Economic Services			
	5475—Capital Outlay on Other General			
L	Economic Services	1,01,00,000		1,01,00,000
	Total	21,97,64,000		21,97,64,000
	EXPENDITURE HEADS (REVENUE ACCOUNT)			
	A—General Services (d) Administrative Services			
Γ	2052—Secretariat— General Services	88,75,000		88,75,000
	B—Social Services			
	(a) Education, Sports, Art and Culture			
	2202—General Education			
	2204—Sports and Youth Services	5,25,00,000		5,25,00,000
	(e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes			
	2225—Welfare of Scheduled Castes, Scheduled Tribes,			
	Other Backward Classes and Minorities	3483,44,95,000		3483,44,95,000
	(g) Social Welfare and Nutrition			
	2235—Social Security and Welfare	247,50,58,000		247,50,58,000
38	(h) Others			
	2250—Other Social Services	3,08,02,000		3,08,02,000
	2251—Secretariat—Social Services	7,99,36,000		7,99,36,000
	C—Economic Services (b) Rural Development			
	2515—Other Rural Development Programmes	96,54,34,000		96,54,34,000
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT			
	B—Capital Account of Social Services			
	(a) Capital Account of Education, Sports, Art and Culture			
	4202—Capital Outlay on Education, Sports, Art and Culture			

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Demand		Si	ums not exceedi	ng
Number/ Serial Number	Services and purposes	Voted by the Legislative Assembly	Charged on the Consoli- dated Fund	Total
		Rs.	Rs.	Rs.
	(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development			
	4216—Capital Outlay on Housing			
	(e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes			
	4225—Capital Outlay on Welfare of Scheduled			
	Castes, Scheduled Tribes, Other Backward			
38	Classes and Minorities	1507,18,16,000		1507,18,16,000
	(g) Capital Account of Social Welfare and Nutrition			
	4235—Capital Outlay on Social Security and Welfare	39,25,00,000		39,25,00,000
	(h) Capital Account of Other Social Services			
	4250—Capital Outlay on Other Social Services	66,15,00,000		66,15,00,000
	F—Loans and Advances			
	6225—Loans for Welfare of Scheduled Castes, Scheduled Tribes, Other Backward			
	Classes and Minorities	145,00,00,000		145,00,00,000
	Total	5602,29,16,000		5602,29,16,000
		2002,23,10,000	•••	2002,23,10,000
	EXPENDITURE HEADS (REVENUE ACCOUNT)			
	A—General Services			
_	(a) Organs of State	25 00 00 000		25 00 00 000
	2015—Elections	35,00,00,000		35,00,00,000
	(c) Interest Payment and Servicing of Debt			
	2049—Interest Payments	• •	11,00,00,000	11,00,00,000
	B—Social Services			
	(b) Health and Family Welfare			
	2210—Medical and Public Health	391,96,02,000		391,96,02,000
	(c) Water Supply, Sanitation, Housing and			
	Urban Development			
	2215—Water Supply and Sanitation	1650,00,10,000	• •	1650,00,10,000
40	2216—Housing	22297,15,26,000		22297,15,26,000
	2217—Urban Development	21,83,000		21,83,000
	(g) Social Welfare and Nutrition			
	2235—Social Security and Welfare	3168,70,38,000		3168,70,38,000
	(h) Others			

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Demand Number/			Sums not exceeding			
Serial Number	Services and purposes	Voted by the Legislative Assembly	Charged on the Consoli- dated Fund	Total		
			Rs.	Rs.	Rs.	
	2250—Other Social Services		20,00,000		20,00,000	
	C—Economic Services					
	(a) Agriculture and Allied Activities					
	2401—Crop Husbandry					
	2435—Other Agricultural Programmes		26,50,00,000		26,50,00,000	
	(b) Rural Development					
	2501—Special Programmes for Rural Development		898,26,82,000		898,26,82,000	
	2505—Rural Employment		4805,81,26,000		4805,81,26,000	
	2515—Other Rural Development Programmes		7430,49,34,000		7430,49,34,000	
	(c) Special Areas Programmes					
	2551—Hill Areas					
	2575—Other Special Areas Programmes		99,30,00,000		99,30,00,000	
	(g) Transport					
	3054—Roads and Bridges		1056,17,64,000		1056,17,64,000	
40	(h) Communications					
	3275—Other Communication Services		2,85,00,000		2,85,00,000	
	(j) General Economic Services					
	3451—Secretariat—Economic Services		27,98,59,000		27,98,59,000	
	3454—Census, Surveys and Statistics					
	D—Grants-in-aid and Contributions					
	3604—Compensation and Assignments to Local Bodi and Panchayati Raj Institutions.	es 	958,80,38,000		958,80,38,000	
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT					
	A—Capital Account of General Services					
	4059—Capital Outlay on Public Works		2,50,000		2,50,000	
	C—Capital Accounts of Economic Services					
	(a) Capital Account of Agriculture and Allied Activities					
	4401—Capital Outlay on Crop Husbandry					
	(b) Capital Account of Rural Development					
	4515—Capital Outlay on Other Rural Development Programmes.		658,40,50,000		658,40,50,000	
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Demand			S	ums not exceedi	ng
Number/ Serial Number	Services and purposes		Voted by the Legislative Assembly	Charged on the Consoli- dated Fund	Total
			Rs.	Rs.	Rs.
	(d) Capital Account of Irrigation and Flood Cont	rol			
	4702—Capital Outlay on Minor Irrigation		3,30,00,000		3,30,00,000
	(g) Capital Account of Transport				
	5054—Capital Outlay on Roads and Bridges		617,52,98,000		617,52,98,000
40	E—Public Debt				
	6003—Internal Debt of the State Government				
	F—Loans and Advances				
	6515—Loans for Other Rural Development Programmes.				
	6575—Loans for Other Special Areas Programmes			• •	• • •
	1	• •	• • •	• •	• • • • • • • • • • • • • • • • • • • •
	Total		44128,68,60,000	11,00,00,000	44139,68,60,000
	EXPENDITURE HEADS (REVENUE ACCOUN	T)			
	A—General Services				
	(d) Administrative Services				
	2052—Secretariat—General Services		4,49,07,000		4,49,07,000
	2059—Public Works				
	2070—Other Administrative Services		18,09,00,000		18,09,00,000
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT				
41	A—Capital Account of General Services				
	4059—Capital Outlay on Public Works				
	4070—Capital Outlay on Other Administrative Service	S	3,00,000		3,00,000
	B—Capital Account of Social Services				
	(c) Capital Account of Water Supply, Sanitation Housing and Urban Development	1,			
L	4216—Capital Outlay on Housing				
	Total		22,61,07,000		22,61,07,000
	EXPENDITURE HEADS (REVENUE ACCOUN	(T)			
	A—General Services	· <del>-</del> ,			
	(c) Interest Payment and Servicing of Debt				
42 🗆	2049—Interest Payments				

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Demand		S	ums not exceedin	g
Number/ Serial Number	Services and purposes	Voted by the Legislative Assembly	Charged on the Consoli- dated Fund	Total
		Rs.	Rs.	Rs.
	(d) Administrative Services			
	2051—Public Service Commission	2,88,74,000		2,88,74,000
	2052—Secretariat—General Services	43,97,20,000		43,97,20,000
	2059—Public Works	1,25,00,000		1,25,00,000
	2062—Vigilance	23,41,56,000		23,41,56,000
	2070—Other Administrative Services	21,83,84,000		21,83,84,000
	B—Social Services			
	(c) Water Supply, Sanitation, Housing and Urban Development			
	2216—Housing	7,90,000		7,90,000
	(g) Social Welfare and Nutrition			
	2235—Social Security and Welfare	202,33,97,000		202,33,97,000
	(h) Others			
42	2251—Secretariat—Social Services	53,16,00,000		53,16,00,000
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT			
	A—Capital Account of General Services			
	4059—Capital Outlay on Public Works	54,00,00,000		54,00,00,000
	4070—Capital Outlay on Other Administrative Services	5,00,00,000		5,00,00,000
	B—Capital Account of Social Services			
	(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development			
	4216—Capital Outlay on Housing	7,00,00,000		7,00,00,000
	(g) Capital Account of Social Welfare and Nutrition			
	4235—Capital Outlay on Social Security and Welfare	11,00,00,000		11,00,00,000
	E—Public Debt			
	6004—Loans and Advances from the Central Government			
	Total	425,94,21,000		425,94,21,000

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Demand		S	Sums not exceeding	ng
Number/ Serial Number	Services and purposes	Voted by the Legislative Assembly	Charged on the Consoli- dated Fund	Total
	EVDENDITIDE HEADS (DEVENUE ACCOUNT)	Rs.	Rs.	Rs.
	EXPENDITURE HEADS (REVENUE ACCOUNT)  A—General Services			
	(b) Fiscal Services			
	2045—Other Taxes and Duties on Commodities and			
	Services	5,78,45,000		5,78,45,000
	(c) Interest Payment and Servicing of Debt			
	2049—Interest Payments		2,62,00,000	2,62,00,000
	(e) Pensions and Miscellaneous General Services			
	2071—Pensions and Other Retirement Benefits			
	B—Social Services			
	(h) Others			
	2250—Other Social Services	30,00,000		30,00,000
	C—Economic Services			
	(c) Special Areas Programmes			
43	2575—Other Special Areas Programmes			
	(e) Energy			
	2801—Power	1891,10,00,000		1891,10,00,000
	2810—Non-conventional Sources of Energy	1,00,00,000		1,00,00,000
	(j) General Economic Services			
	3451—Secretariat—Economic Services	110,37,62,000		110,37,62,000
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT			
	A—Capital Account of General Services			
	4070—Capital Outlay on Other Administrative Services	15,00,000		15,00,000
	C—Capital Accounts of Economic Services			
	(e) Capital Account of Energy			
	4801—Capital Outlay on Power Projects	1955,99,00,000		1955,99,00,000
	4810—Capital Outlay on Non-conventional Sources of Energy	150,00,00,000		150,00,00,000

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Demand Number/			S	ums not exceedir	ng
Serial Number	Services and purposes		Voted by the Legislative Assembly	Charged on the Consoli- dated Fund	Total
			Rs.	Rs.	Rs.
	E—Public Debt				
	6003—Internal Debt of the State Government			22,50,00,000	22,50,00,000
43	6004—Loans and Advances from the Central Government.				
	F—Loans and Advances				
	6801—Loans for Power Projects		2,00,00,000		2,00,00,000
L	6860—Loans for Consumer Industries				
	Total		4116,70,07,000	25,12,00,000	4141,82,07,000
	EXPENDITURE HEADS (REVENUE ACCOUNT	Γ)			
	A—General Services				
	(c) Interest Payment and Servicing of Debt				
П	2049—Interest Payments				
	(d) Administrative Services				
	2059—Public Works		11,85,00,000		11,85,00,000
	B—Social Services				
	(c) Water Supply, Sanitation, Housing and Urban Development				
	2215—Water Supply and Sanitation		1233,76,76,000		1233,76,76,000
	(h) Others				
	2250—Other Social Services		90,15,61,000		90,15,61,000
	2251—Secretariat—Social Services		6,06,71,000		6,06,71,000
45	C—Economic Services				
	(c) Special Areas Programmes				
	2551—Hill Areas		1,000		1,000
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT				
	A—Capital Account of General Services				
	4059—Capital Outlay on Public Works		1,50,00,000		1,50,00,000
	B—Capital Account of Social Services				
	(c) Capital Account of Water Supply, Sanitation Housing and Urban Development	,			
	4215—Capital Outlay on Water Supply and Sanitation		10293,57,58,000		10293,57,58,000

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Demand Number/		S	Sums not exceedi	ng
Serial Number	Services and purposes	Voted by the Legislative Assembly	Charged on the Consoli- dated Fund	Total
		Rs.	Rs.	Rs.
	(g) Capital Account of Social Welfare and Nutrition			
	4235—Capital Outlay on Social Security and Welfare		• •	
45	E—Public Debt			
	6003—Internal Debt of the State Government	• • •	• •	
	6004—Loans and Advances from the Central Government.			
	Total	11636,91,67,000		11636,91,67,000
	EXPENDITURE HEADS (REVENUE ACCOUNT)			
	A—General Services			
	(d) Administrative Services			
	2059—Public Works	22,00,000	• •	22,00,000
	2070—Other Administrative Services	• •		
	B—Social Services			
	(a) Education, Sports, Art and Culture			
	2204—Sports and Youth Services	599,75,71,000	• •	599,75,71,000
	(h) Others			
	2251—Secretariat—Social Services	18,05,75,000	• •	18,05,75,000
	C—Economic Services			
49	(a) Agriculture and Allied Activities			
	2403—Animal Husbandry			
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT			
	A—Capital Account of General Services			
	4059—Capital Outlay on Public Works			
	B—Capital Account of Social Services			
	(a) Capital Account of Education, Sports, Art and Culture			
	4202—Capital Outlay on Education, Sports, Art and Culture	222,00,00,000		222,00,00,000
	Total	840,03,46,000		840,03,46,000

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Demand Number/		Sums not exceeding			
Serial Number	Services and purposes	Voted by the Legislative Assembly	Charged on the Consoli- dated Fund	Total	
		Rs.	Rs.	Rs.	
	EXPENDITURE HEADS (REVENUE ACCOUNT)				
	B—Social Services				
Г	(h) Others 2250—Other Social Services	2 00 00 000		2 00 00 000	
	C—Economic Services	2,00,00,000	• •	2,00,00,000	
	(c) Special Areas Programmes	177 75 51 000		177.75.51.000	
	2575—Other Special Areas Programmes	177,75,51,000	• •	177,75,51,000	
50	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT				
	C—Capital Accounts of Economic Services				
	(c) Capital Account of Special Areas Programme				
	4575—Capital Outlay on Other Special Areas Programme	451,80,00,000		451,80,00,000	
	Total	631,55,51,000		631,55,51,000	
	EXPENDITURE HEADS (REVENUE ACCOUNT)	, , ,		, , ,	
	A—General Services				
	(b) Fiscal Services				
Γ	2029—Land Revenue				
	B—Social Services				
	(a) Education, Sports, Art and Culture				
	2203—Technical Education	989,35,62,000		989,35,62,000	
	(f) Labour and Labour Welfare				
	2230—Labour and Employment	174,70,94,000		174,70,94,000	
	(h) Others				
51	2251—Secretariat—Social Services	6,57,01,000		6,57,01,000	
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT				
	B—Capital Account of Social Services				
	(a) Capital Account of Education, Sports, Art and Culture				
	4202—Capital Outlay on Education, Sports, Art and Culture.	204,00,90,000		204,00,90,000	
	(h) Capital Account of Other Social Services				
	4250—Capital Outlay on Other Social Services	50,27,20,000		50,27,20,000	
	Total	1424,91,67,000		1424,91,67,000	

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Demand		Sums not exceeding			
Number/ Serial Number	Services and purposes	Voted by the Legislative Assembly	Charged on the Consoli- dated Fund	Total	
	EXPENDITURE HEADS (REVENUE ACCOUNT)  B—Social Services  (h) Others	Rs.	Rs.	Rs.	
Г	2250—Other Social Services	7,02,26,000		7,02,26,000	
	C—Economic Services	7,02,20,000		7,02,20,000	
	(c) Special Areas Programmes				
	2551—Hill Areas				
	(j) General Economic Services				
	3451—Secretariat—Economic Services	8,24,48,000		8,24,48,000	
52	3452—Tourism	300,68,44,000		300,68,44,000	
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT				
	A—Capital Account of General Services				
	4070—Capital Outlay on Other Administrative Services	2,50,000		2,50,000	
	C—Capital Accounts of Economic Services				
	(j) Capital Account of General Economic Services				
	5452—Capital Outlay on Tourism	208,00,00,000		208,00,00,000	
	F—Loans and Advances				
	7452—Loans for Tourism				
	Total	523,97,68,000		523,97,68,000	
	EXPENDITURE HEADS (REVENUE ACCOUNT)				
	A—General Services				
	(b) Fiscal Services				
Γ	2041—Taxes on Vehicles	79,77,38,000		79,77,38,000	
	(c) Interest Payment and Servicing of Debt				
53	2049—Interest Payments				
	(d) Administrative Services				
	2070—Other Administrative Services	96,17,06,000		96,17,06,000	

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Demand Number/		Sums not exceeding		
Serial Number	Services and purposes	Voted by the Legislative Assembly	Charged on the Consoli- dated Fund	Total
		Rs.	Rs.	Rs.
	B—Social Services			
	(g) Social Welfare and Nutrition			
	2235—Social Security and Welfare	 25,18,45,000		25,18,45,000
	(h) Others			
	2250—Other Social Services	 5,00,00,000		5,00,00,000
	2251—Secretariat—Social Services	 11,76,58,000		11,76,58,000
	C—Economic Services			
	(g) Transport			
	3051—Ports and Lighthouses	 1,37,77,000		1,37,77,000
	3053—Civil Aviation	 17,92,65,000		17,92,65,000
	3055—Road Transport	 1081,13,33,000		1081,13,33,000
	3056—Inland Water Transport	 16,58,76,000		16,58,76,000
	3075—Other Transport Service	 		
	(j) General Economic Services			
53	3451—Secretariat—Economic Services	 		
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT			
	A—Capital Account of General Services			
	4070—Capital Outlay on Other Administrative Services.	 		
	C—Capital Accounts of Economic Services			
	(g) Capital Account of Transport			
	5053—Capital Outlay on Civil Aviation	 26,25,000		26,25,000
	5055—Capital Outlay on Road Transport	 482,28,61,000		482,28,61,000
	5056—Capital Outlay on Inland Water Transport	 383,07,00,000		383,07,00,000
	5075—Capital Outlay on Other Transport Services	 1,05,000		1,05,000
	E—Public Debt			
	6004—Loans and Advances from the Central Government.	 		
	F—Loans and Advances			
	7055—Loans for Road Transport	 251,25,00,000		251,25,00,000
	7056—Loans for Inland Water Transport	 33,75,38,000		33,75,38,000
	7075—Loans for Other Transport Services	 		
	Total	 2485,55,27,000		2485,55,27,000

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Demand Number/			Sums not exceeding			
Serial Number	Services and purposes		Voted by the Legislative Assembly	Charged on the Consoli- dated Fund	Total	
	EXPENDITURE HEADS (REVENUE ACCOU	NT)	Rs.	Rs.	Rs.	
	C—Economic Services	,				
	(a) Agriculture and Allied Activities					
Г	2401—Crop Husbandry					
	2402—Soil and Water Conservation					
	2408—Food, Storage and Warehousing					
	2415—Agricultural Research and Education		86,85,000		86,85,000	
	(c) Special Areas Programmes					
	2551—Hill Areas		8,00,00,000		8,00,00,000	
	(d) Irrigation and Flood Control					
	2702—Minor Irrigation		714,55,74,000		714,55,74,000	
55	2705—Command Area Development					
	(j) General Economic Services					
	3451—Secretariat—Economic Services		6,03,25,000		6,03,25,000	
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT					
	C—Capital Accounts of Economic Services					
	(a) Capital Account of Agriculture and Allied Activities	d				
	4401—Capital Outlay on Crop Husbandry					
	(d) Capital Account of Irrigation and Flood Con	trol				
	4702—Capital Outlay on Minor Irrigation		940,29,00,000	• •	940,29,00,000	
L	4705—Capital Outlay on Command Area Development.					
	Total		1669,74,84,000		1669,74,84,000	
	EXPENDITURE HEADS (REVENUE ACCOU	NT)				
	A—General Services	111)				
	(d) Administrative Services					
Γ	2052—Secretariat—General Services		4,55,53,000		4,55,53,000	
	C—Economic Services					
	(c) Special Areas Programmes					
58	2575—Other Special Areas Programmes		27,52,16,000		27,52,16,000	

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Demand Number/		Sums not exceeding			
Serial Number	Services and purposes	Voted by the Legislative Assembly	Charged on the Consoli- dated Fund	Total	
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT	Rs.	Rs.	Rs.	
	C—Capital Accounts of Economic Services				
58	(c) Capital Account of Special Areas Programme				
	4575—Capital Outlay on Other Special Areas Programme	725,72,00,000		725,72,00,000	
	(d) Capital Account of Irrigation and Flood Control				
L	4702—Capital Outlay on Minor Irrigation				
	Total	757,79,69,000		757,79,69,000	
	EXPENDITURE HEADS (REVENUE ACCOUNT)				
	A—General Services				
	(d) Administrative Services				
Γ	2052—Secretariat—General Services	5,17,03,000		5,17,03,000	
	B—Social Services				
	(a) Education, Sports, Art and Culture				
	2204—Sports and Youth Services	239,99,59,000		239,99,59,000	
	(g) Social Welfare and Nutrition				
	2235—Social Security and Welfare	5,12,00,000		5,12,00,000	
	C—Economic Services				
59	(a) Agriculture and Allied Activities				
	2435—Other Agricultural Programmes	520,29,00,000		520,29,00,000	
	(b) Rural Development				
	2515—Other Rural Development Programmes				
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT				
	A—Capital Account of General Services				
	4059—Capital Outlay on Public Works	3,00,00,000		3,00,00,000	
	4070—Capital Outlay on Other Administrative Services				
	C—Capital Accounts of Economic Services				
	(a) Capital Account of Agriculture and Allied Activities				
L	4435—Capital Outlay on Other Agricultural Programmes	25,00,00,000		25,00,00,000	
	Total	798,57,62,000		798,57,62,000	

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Demand		Sums not exceeding			
Number/ Serial Number	Services and purposes	Voted by the Legislative Assembly	Charged on the Consoli- dated Fund	Total	
		Rs.	Rs.	Rs.	
	EXPENDITURE HEADS (REVENUE ACCOUNT)  A—General Services				
	(d) Administrative Services				
61	2052—Secretariat—General Services	13,72,94,000		13,72,94,000	
01	2032—Secretaria — General Services	13,72,74,000	• •	13,72,74,000	
	EXPENDITURE HEADS (REVENUE ACCOUNT)				
	A—General Services				
	(d) Administrative Services				
Γ	2052—Secretariat—General Services	15,73,00,000		15,73,00,000	
	C—Economic Services				
	(c) Special Areas Programmes				
	2575—Other Special Areas Programmes	1,32,09,000		1,32,09,000	
62	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT				
	C—Capital Accounts of Economic Services				
	(c) Capital Account of Special Areas Programme				
	4575—Capital Outlay on Other Special Areas Programme	884,23,00,000		884,23,00,000	
	(g) Capital Account of Transport				
	5054—Capital Outlay on Roads and Bridges				
	Total	901,28,09,000		901,28,09,000	
	EXPENDITURE HEADS (REVENUE ACCOUNT)				
	A—General Services				
	(c) Interest Payment and Servicing of Debt				
Γ	2049—Interest Payments				
	B—Social Services				
	(e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes				
65	2225—Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	491,55,86,000		491,55,86,000	
	(g) Social Welfare and Nutrition				
	2235—Social Security and Welfare	393,50,00,000		393,50,00,000	

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Demand			Sums not exceeding		
Number/ Serial Number	Services and purposes		Voted by the Legislative Assembly	Charged on the Consoli- dated Fund	Total
-			Rs.	Rs.	Rs.
	(h) Others  2251—Secretariat—Social Services  CAPITAL EXPENDITURE OUTSIDE  THE REVENUE ACCOUNT		4,91,02,000		4,91,02,000
65	B—Capital Account of Social Services  (e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes  4225—Capital Outlay on Welfare of Scheduled Castes Scheduled Tribes, Other Backward Classes and Minorities.	,	320,16,00,000		320,16,00,000
	F—Loans and Advances  6225—Loans for Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.				
	Total		1210,12,88,000		1210,12,88,000
	EXPENDITURE HEADS (REVENUE ACCOUNT  A—General Services  (a) Organs of State	.T)			
Г	2014—Administration of Justice .				• •
	2015—Elections		707,79,88,000	6,75,000	707,86,63,000
	(c) Interest Payment and Servicing of Debt 2049—Interest Payments .	•			
	(d) Administrative Services				
	2051—Public Service Commission .		15,44,99,000		15,44,99,000
	2052—Secretariat—General Services .		51,12,27,000		51,12,27,000
68	2055—Police .		11891,31,78,000		11891,31,78,000
	2059—Public Works .		30,71,00,000		30,71,00,000
	2070—Other Administrative Services .		440,61,41,000		440,61,41,000
	(e) Pensions and Miscellaneous General Services				
	2075—Miscellaneous General Services .		1,36,15,000		1,36,15,000

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Demand			S	ums not exceedin	g
Number/ Serial Number	Services and purposes	-	Voted by the Legislative Assembly	Charged on the Consoli- dated Fund	Total
	B—Social Services		Rs.	Rs.	Rs.
	(c) Water Supply, Sanitation, Housing and Urban Development				
	2216—Housing				
	(g) Social Welfare and Nutrition				
	2235—Social Security and Welfare		9,42,08,000		9,42,08,000
	(h) Others		, , ,		
	2250—Other Social Services		20,10,00,000		20,10,00,000
	C—Economic Services				
	(c) Special Areas Programmes				
	2551—Hill Areas		1063,67,52,000		1063,67,52,000
	2575—Other Special Areas Programmes		17,37,00,000		17,37,00,000
	(j) General Economic Services				
	3451—Secretariat—Economic Services		78,20,000		78,20,000
	3454—Census, Surveys and Statistics		50,00,000		50,00,000
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT				
	A—Capital Account of General Services				
68	4055—Capital Outlay on Police		389,39,00,000		389,39,00,000
	4059—Capital Outlay on Public Works		68,65,00,000		68,65,00,000
	4070—Capital Outlay on Other Administrative Services.		4,15,00,000		4,15,00,000
	B—Capital Account of Social Services				
	(c) Capital Account of Water Supply, Sanitation Housing and Urban Development	,			
	4216—Capital Outlay on Housing		47,10,00,000		47,10,00,000
	(g) Capital Account of Social Welfare and Nutrition	n			
	4235—Capital Outlay on Social Security and Welfare				
	(h) Capital Account of Other Social Services				
	4250—Capital Outlay on Other Social Services		2,00,00,000		2,00,00,000

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Demand			Sums not exceeding		
Number/ Serial Number	Services and purposes		Voted by the Legislative Assembly	Charged on the Consoli- dated Fund	Total
	C—Capital Accounts of Economic Services		Rs.	Rs.	Rs.
	(c) Capital Account of Special Areas Programm	10			
		ie			
	4551—Capital Outlay on Hill Areas		• •		• •
68	4575—Capital Outlay on Other Special Areas Programme.		56,30,00,000		56,30,00,000
	E—Public Debt				
	6004—Loans and Advances from the Central Government.				
	Total		14817,81,28,000	6,75,000	14817,88,03,000
	EXPENDITURE HEADS (REVENUE ACCOUNT	VT)			
	A—General Services	12)			
	(a) Organs of State				
Γ	2013—Council of Ministers				
	(b) Fiscal Services				
	2029—Land Revenue		840,66,53,000		840,66,53,000
	(c) Interest Payment and Servicing of Debt				
	2049—Interest Payments				
	(d) Administrative Services				
	2052—Secretariat—General Services		22,37,29,000		22,37,29,000
	2053—District Administration		307,61,52,000		307,61,52,000
	2059—Public Works		23,38,11,000		23,38,11,000
	2070—Other Administrative Services		7,39,67,000		7,39,67,000
69	B—Social Services				
	(c) Water Supply, Sanitation, Housing and Urban Development				
	2216—Housing		11,54,000		11,54,000
	(g) Social Welfare and Nutrition				
	2235—Social Security and Welfare		21,45,58,000		21,45,58,000
	(h) Others				
	2250—Other Social Services		25,00,000		25,00,000
	2251—Secretariat—Social Services	• •	5,38,60,000		5,38,60,000

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Demand Number/		Sums not exceeding			
Serial Number	Services and purposes	Voted by the Legislative Assembly	Charged on the Consoli- dated Fund	Total	
		Rs.	Rs.	Rs.	
	C—Economic Services				
	(a) Agriculture and Allied Activities				
	2401—Crop Husbandry	7,84,000		7,84,000	
	2402—Soil and Water Conservation	4,81,000		4,81,000	
	(b) Rural Development				
	2506—Land Reforms	43,34,61,000		43,34,61,000	
	D—Grants-in-aid and Contributions				
	3604—Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	5,77,000		5,77,000	
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT				
	A—Capital Account of General Services				
	4059—Capital Outlay on Public Works	107,66,00,000		107,66,00,000	
	4070—Capital Outlay on Other Administrative Services	40,00,00,000		40,00,00,000	
69	B—Capital Account of Social Services				
	(g) Capital Account of Social Welfare and Nutrition				
	4235—Capital Outlay on Social Security and Welfare	90,00,00,000		90,00,00,000	
	C—Capital Accounts of Economic Services				
	(j) Capital Account of General Economic Services				
	5475—Capital Outlay on Other General Economic Services				
	E—Public Debt				
	6004—Loans and Advances from the Central Government.				
	F—Loans and Advances				
	6235—Loans for Social Security and Welfare				
	Total	1509,82,87,000		1509,82,87,000	
	EXPENDITURE HEADS (REVENUE ACCOUNT)				
	A—General Services				
	(d) Administrative Services				
Γ	2052—Secretariat—General Services				
70	B—Social Services				
	(a) Education, Sports, Art and Culture				

1	2	3		
Demand Number/		S	ums not exceedir	ng
Serial Number	Services and purposes	Voted by the Legislative Assembly	Charged on the Consoli- dated Fund	Total
		Rs.	Rs.	Rs.
	2202—General Education	6173,88,54,000		6173,88,54,000
	2203—Technical Education	118,78,69,000		118,78,69,000
	2204—Sports and Youth Services	34,88,19,000		34,88,19,000
	2205—Art and Culture	32,91,61,000		32,91,61,000
	(h) Others			
	2251—Secretariat—Social Services	21,80,73,000		21,80,73,000
	C—Economic Services			
	(c) Special Areas Programmes			
	2551—Hill Areas			
	2575—Other Special Areas Programmes			
	(e) Energy			
	2810—Non-conventional Sources of Energy			
	(i) Science, Technology and Environment			
	3425—Other Scientific Research			
	(j) General Economic Services			
	3451—Secretariat—Economic Services			
70	3454—Census, Surveys and Statistics	3,14,80,000		3,14,80,000
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT			
	<b>B—Capital Account of Social Services</b>			
	(a) Capital Account of Education, Sports, Art and Culture			
	4202—Capital Outlay on Education, Sports, Art and Culture	208,16,41,000		208,16,41,000
	C—Capital Accounts of Economic Services			
	(g) Capital Account of Transport			
	5054—Capital Outlay on Roads and Bridges			
	(i) Capital Account of Science, Technology and Environment			
	5425—Capital Outlay on Other Scientific and Environmental Research.			
	F—Loans and Advances			
	6202—Loans for Education, Sports, Art and Culture			
	Total	6593,58,97,000		6593,58,97,000

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Demand			S	ums not exceedin	g
Number/ Serial Number	Services and purposes		Voted by the Legislative Assembly	Charged on the Consoli- dated Fund	Total
			Rs.	Rs.	Rs.
	EXPENDITURE HEADS (REVENUE ACCOUNT	(TV			
	A—General Services				
	(c) Interest Payment and Servicing of Debt				
Γ	2049—Interest Payments				
	(d) Administrative Services				
	2059—Public Works		53,50,000		53,50,000
	(e) Pensions and Miscellaneous General Service	es			
	2075—Miscellaneous General Services				
	B—Social Services				
	(c) Water Supply, Sanitation, Housing and Urban Development				
	2217—Urban Development		85,15,00,000		85,15,00,000
	(f) Labour and Labour Welfare				
	2230—Labour and Employment				
	(g) Social Welfare and Nutrition				
	2235—Social Security and Welfare				
	C—Economic Services				
	(a) Agriculture and Allied Activities				
	2401—Crop Husbandry		19,79,87,000		19,79,87,000
	2402—Soil and Water Conservation				
	(b) Rural Development				
71	2505—Rural Employment		42,40,44,000		42,40,44,000
	2515—Other Rural Development Programmes		180,35,00,000		180,35,00,000
	(c) Special Areas Programmes				
	2575—Other Special Areas Programmes		209,50,00,000		209,50,00,000
	(j) General Economic Services				
	3451—Secretariat—Economic Services		34,72,99,000		34,72,99,000
	3452—Tourism				
	3454—Census, Surveys and Statistics		34,49,72,000		34,49,72,000
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT				
	A—Capital Account of General Services				
	4059—Capital Outlay on Public Works		5,00,00,000		5,00,00,000

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Demand		Sums not exceeding			
Number/ Serial Number	Services and purposes	Voted by the Legislative Assembly	Charged on the Consoli- dated Fund	Total	
1	B—Capital Account of Social Services	Rs.	Rs.	Rs.	
	(b) Capital Account of Health and Family Welfare				
	4210—Capital Outlay on Medical and Public Health				
	(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development				
	4217—Capital Outlay on Urban Development	15,00,000		15,00,000	
	(g) Capital Account of Social Welfare and Nutrition				
	4235—Capital Outlay on Social Security and Welfare				
71	C—Capital Accounts of Economic Services				
	(b) Capital Account of Rural Development				
	4515—Capital Outlay on Other Rural Development Programmes	35,00,000		35,00,000	
	(c) Capital Account of Special Areas Programme				
	4575—Capital Outlay on Other Special Areas Programme	4,12,00,000		4,12,00,000	
	E—Public Debt				
	6004—Loans and Advances from the Central Government.				
	F—Loans and Advances				
L	6250—Loans for Other Social Services			• •	
	Total	616,58,52,000		616,58,52,000	
	EXPENDITURE HEADS (REVENUE ACCOUNT)				
	A—General Services				
_	(a) Organs of State 2015—Elections	3,09,00,000		2 00 00 000	
	(c) Interest Payment and Servicing of Debt	3,09,00,000	•••	3,09,00,000	
	2049—Interest Payments		39,00,000	39,00,000	
72	(d) Administrative Services				
	2052—Secretariat—General Services	9,73,16,000		9,73,16,000	
	2059—Public Works				
	2070—Other Administrative Services				

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Demand		S	ng		
Number/ Serial Number	Services and purposes	Voted by the Legislative Assembly	Charged on the Consoli- dated Fund	Total	
		Rs.	Rs.	Rs.	
	B—Social Services				
	(b) Health and Family Welfare				
	2211—Family Welfare				
	(c) Water Supply, Sanitation, Housing and Urban Development				
	2215—Water Supply and Sanitation	585,01,00,000		585,01,00,000	
	2216—Housing	32,69,88,000		32,69,88,000	
	2217—Urban Development	9090,44,64,000		9090,44,64,000	
	(g) Social Welfare and Nutrition				
	2235—Social Security and Welfare	80,00,00,000		80,00,00,000	
	(h) Others				
	2250—Other Social Services	4,00,00,000		4,00,00,000	
	C—Economic Services				
	(c) Special Areas Programmes				
	2551—Hill Areas				
	(j) General Economic Services				
	3451—Secretariat—Economic Services	19,18,69,000		19,18,69,000	
	3475—Other General Economic Services	2,73,03,000		2,73,03,000	
	D—Grants-in-aid and Contributions				
	3604—Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	485,07,01,000		485,07,01,000	
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT				
	A—Capital Account of General Services				
72	4059—Capital Outlay on Public Works				
	4070—Capital Outlay on Other Administrative Services				
	B—Capital Account of Social Services				
	(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development				
	4215—Capital Outlay on Water Supply and Sanitation				
	4216—Capital Outlay on Housing	7,07,51,000		7,07,51,000	
	4217—Capital Outlay on Urban Development	2962,25,39,000		2962,25,39,000	

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Demand Number/			S	ums not exceeding	ng
Serial Number	Services and purposes		Voted by the Legislative Assembly	Charged on the Consoli- dated Fund	Total
			Rs.	Rs.	Rs.
	(g) Capital Account of Social Welfare and Nutriti	on			
	4235—Capital Outlay on Social Security and Welfare				
	E—Public Debt				
	6003—Internal Debt of the State Government				
	6004—Loans and Advances from the Central Government.				
72	F—Loans and Advances				
, _	6215—Loans for Water Supply and Sanitation				
	6217—Loans for Urban Development		100,00,00,000		100,00,00,000
	6551—Loans for Hill Areas	• •	100,00,00,000	• •	100,00,00,000
L	0331—Loans for Hill Areas	• •	• •	• •	•••
	Total		13381,29,31,000	39,00,000	13381,68,31,000
	EXPENDITURE HEADS (REVENUE ACCOUN	<b>T</b> )			
	A—General Services				
Г	(a) Organs of State				
	2013—Council of Ministers	• •	• •	• •	• •
	(c) Interest Payment and Servicing of Debt 2049—Interest Payments			525,00,00,000	525,00,00,000
	(d) Administrative Services	• •		323,00,00,000	323,00,00,000
	2052—Secretariat—General Services		4,00,27,000		4,00,27,000
	2059—Public Works	• •	10,20,000		10,20,000
	2070—Other Administrative Services		136,83,16,000		136,83,16,000
	B—Social Services				,,,,
	(g) Social Welfare and Nutrition				
	2235—Social Security and Welfare		166,52,65,000		166,52,65,000
	2245—Relief on account of Natural Calamities		4380,41,12,000		4380,41,12,000
	(h) Others				
	2250—Other Social Services		9,15,01,000		9,15,01,000
73	2251—Secretariat—Social Services		9,26,77,000		9,26,77,000
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT				
	A—Capital Account of General Services				
	4059—Capital Outlay on Public Works		127,57,97,000	1,000	127,57,98,000
	4070—Capital Outlay on Other Administrative Service	ces	2,64,00,000		2,64,00,000

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Demand Number/		Sums not exceeding			
Serial Number	Services and purposes	Voted by the Legislative Assembly	Charged on the Consoli- dated Fund	Total	
		Rs.	Rs.	Rs.	
	B—Capital Account of Social Services				
	(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development				
	4216—Capital Outlay on Housing	100,02,01,000		100,02,01,000	
	(g) Capital Account of Social Welfare and Nutrition				
	4235—Capital Outlay on Social Security and Welfare	3,87,00,000		3,87,00,000	
73	C—Capital Accounts of Economic Services				
	(a) Capital Account of Agriculture and Allied Activities				
	4401—Capital Outlay on Crop Husbandry				
	E—Public Debt				
	6003—Internal Debt of the State Government				
	Total	4940,40,16,000	525,00,01,000	5465,40,17,000	
	EXPENDITURE HEADS (REVENUE ACCOUNT)				
	A—General Services				
	(c) Interest Payment and Servicing of Debt				
Γ	2049—Interest Payments				
	B—Social Services				
	(g) Social Welfare and Nutrition				
	2235—Social Security and Welfare	37054,83,44,000		37054,83,44,000	
	2236—Nutrition	1629,70,20,000		1629,70,20,000	
	(h) Others				
	2250—Other Social Services	50,00,000		50,00,000	
	2251—Secretariat—Social Services	13,74,92,000		13,74,92,000	
	C—Economic Services				
	(j) General Economic Services				
74	3454—Census, Surveys and Statistics		• •		
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT				
	A—Capital Account of General Services				
	4059—Capital Outlay on Public Works				
	B—Capital Account of Social Services				
	(g) Capital Account of Social Welfare and Nutrition				
	4235—Capital Outlay on Social Security and Welfare	63,40,00,000	• •	63,40,00,000	
	F—Loans and Advances				
	6235—Loans for Social Security and Welfare				
	Total	38762,18,56,000		38762,18,56,000	

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Demand			Si	ums not exceeding	ms not exceeding		
Number/ Serial Number	Services and purposes		Voted by the Legislative Assembly	Charged on the Consoli- dated Fund	Total		
	EVADENDATIVE HE A DC (DEVENHER A CCOLINE	7	Rs.	Rs.	Rs.		
	EXPENDITURE HEADS (REVENUE ACCOUNT	.)					
	A—General Services						
	(c) Interest Payment and Servicing of Debt						
	2049—Interest Payments						
	(d) Administrative Services						
	2058—Stationery and Printing		47,47,41,000		47,47,41,000		
	2059—Public Works						
	C—Economic Services						
	(c) Special Areas Programmes						
	2551—Hill Areas						
	(f) Industry and Minerals						
	2852—Industries		320,78,75,000		320,78,75,000		
	2853—Non-Ferrous Mining and Metallurgical Industries		11,54,99,000		11,54,99,000		
	(j) General Economic Services						
	3451—Secretariat—Economic Services		16,62,24,000		16,62,24,000		
	3475—Other General Economic Services		5,97,71,000		5,97,71,000		
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT						
75	A—Capital Account of General Services						
	4059—Capital Outlay on Public Works		6,35,26,000		6,35,26,000		
	4070—Capital Outlay on Other Administrative Services.		2,00,000		2,00,000		
	C—Capital Accounts of Economic Services		2,00,000	• •	2,00,000		
	(a) Capital Account of Agriculture and Allied Activiti	ies					
	4407—Capital Outlay on Plantations		1,000		1,000		
	(c) Capital Account of Special Areas Programme		-,000		_,,		
	4551—Capital Outlay on Hill Areas		1,000		1,000		
	(f) Capital Account of Industry and Minerals		,		,		
	4853—Capital Outlay on Non-Ferrous Mining and Metallurgical Industries.		13,000		13,000		
	4856—Capital Outlay on Petrochemical Industries				••		

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Demand			S	ums not exceedir	exceeding	
Number/ Serial Number	Services and purposes		Voted by the Legislative Assembly	Charged on the Consoli- dated Fund	Total	
			Rs.	Rs.	Rs.	
	4857—Capital Outlay on Chemical and Pharmaceutical Industries.		5,77,50,000		5,77,50,000	
	4858—Capital Outlay on Engineering Industries					
	4859—Capital Outlay on Telecommunication and Electronics Industries.					
	4860—Capital Outlay on Consumer Industries		203,82,00,000		203,82,00,000	
	4875—Capital Outlay on Other Industries					
	4885—Other Capital Outlay on Industries and Minerals.		758,02,09,000		758,02,09,000	
	(g) Capital Account of Transport					
	5054—Capital Outlay on Roads and Bridges					
	5075—Capital Outlay on Other Transport Services					
	(j) Capital Account of General Economic Service	es				
	5465—Investments in General Financial and Trading Institutions.					
	E—Public Debt					
75	6003—Internal Debt of the State Government					
	6004—Loans and Advances from the Central Government.					
	F—Loans and Advances					
	6407—Loans for Plantations					
	6551—Loans for Hill Areas					
	6857—Loans for Chemical and Pharmaceutical Industries.		2,51,00,000		2,51,00,000	
	6858—Loans for Engineering Industries					
	6859—Loans for Telecommunication and Electronics Industries.					
	6860—Loans for Consumer Industries		38,00,00,000		38,00,00,000	
	6885—Other Loans to Industries and Minerals		1,000		1,000	
	7465—Loans for General Financial and					
	Trading Institutions.		61,00,00,000		61,00,00,000	
	Total		1477,91,11,000		1477,91,11,000	

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Demand		S	Sums not exceeding		
Number/ Serial Number	Services and purposes	Voted by the Legislative Assembly	Charged on the Consoli- dated Fund	Total	
	EXPENDITURE HEADS (REVENUE ACCOUNT)	Rs.	Rs.	Rs.	
	A—General Services				
	(d) Administrative Services				
Г	2052—Secretariat—General Services	2,89,10,000		2,89,10,000	
	C—Economic Services				
	(c) Special Areas Programmes				
	2575—Other Special Areas Programmes	12,000		12,000	
	(e) Energy				
	2810—Non-conventional Sources of Energy				
	(i) Science, Technology and Environment				
	3425—Other Scientific Research	71,61,23,000		71,61,23,000	
	(j) General Economic Services				
76	3451—Secretariat—Economic Services	6,08,38,000		6,08,38,000	
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT				
	C—Capital Accounts of Economic Services				
	(i) Capital Account of Science, Technology and Environment				
	5425—Capital Outlay on Other Scientific and Environmental Research				
	Total	80,58,83,000		80,58,83,000	
	EXPENDITURE HEADS (REVENUE ACCOUNT)				
	C—Economic Services				
	(j) General Economic Services				
77	3454—Census, Surveys and Statistics	4,95,26,000		4,95,26,000	

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Demand			Sums not exceeding			
Number/ Serial Number	Services and purposes		Voted by the Legislative Assembly	Charged on the Consoli- dated Fund	Total	
	EXPENDITURE HEADS (REVENUE ACCOUNT  C—Economic Services	Γ)	Rs.	Rs.	Rs.	
_	(c) Special Areas Programmes		77.61.000		77.61.000	
	2575—Other Special Areas Programmes	• •	77,61,000	• •	77,61,000	
	(e) Energy 2810—Non-conventional Sources of Energy		21,81,06,000		21,81,06,000	
	(j) General Economic Services					
78	3451—Secretariat—Economic Services		2,62,12,000		2,62,12,000	
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT					
	A—Capital Account of General Services					
	4070—Capital Outlay on Other Administrative Services.		5,00,000		5,00,000	
	C—Capital Accounts of Economic Services					
	(e) Capital Account of Energy					
	4810—Capital Outlay on Non-conventional Sources of Energy.		57,39,00,000		57,39,00,000	
	Total		82,64,79,000		82,64,79,000	
	EXPENDITURE HEADS (REVENUE ACCOUNT  C—Economic Services  (f) Industry and Minerals	Γ)				
Г	2052 Industries		19,30,38,000		19,30,38,000	
	(g) Transport					
	3075—Other Transport Service	• •		• •		
70	(j) General Economic Services		6.02.42.000		6.02.42.000	
79		• •	6,82,43,000	• •	6,82,43,000	
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT					
	A—Capital Account of General Services					
	4070—Capital Outlay on Other Administrative Services.		20,00,000		20,00,000	

1	2		3		
Demand		Sums not exceeding			
Number/ Serial Number	Services and purposes	Voted by the Legislative Assembly	Charged on the Consoli- dated Fund	Total	
		Rs.	Rs.	Rs.	
	C—Capital Accounts of Economic Services				
	(f) Capital Account of Industry and Minerals				
	4857—Capital Outlay on Chemical and Pharmaceutical Industries	5,00,000		5,00,000	
	4858—Capital Outlay on Engineering Industries	1,000		1,000	
79	4860—Capital Outlay on Consumer Industries	10,07,99,000		10,07,99,000	
	4875—Capital Outlay on Other Industries	10,08,00,000		10,08,00,000	
	(g) Capital Account of Transport				
	5075—Capital Outlay on Other Transport Services		2,00,000	2,00,000	
	F—Loans and Advances				
	6857—Loans for Chemical and Pharmaceutical Industries				
	6858—Loans for Engineering Industries	25,00,00,000		25,00,00,000	
	6860—Loans for Consumer Industries				
	Total	71,53,81,000	2,00,000	71,55,81,000	
	Grand Total	296123,86,58,000	97166,10,09,000	393289,96,67,000	

By order of the Governor,

PRADIP KUMAR PANJA, Pr. Secy. to the Govt. of West Bengal, Law Department.