





सत्यमेव जयते

Extraordinary Published by Authority

CHAITRA 7] FRIDAY, MARCH 28, 2025 [SAKA 1947

PART III—Acts of the West Bengal Legislature.

GOVERNMENT OF WEST BENGAL

LAW DEPARTMENT

Legislative

NOTIFICATION

No. 372-L.—28th March, 2025.—The following Act of the West Bengal Legislature, having been assented to by the Governor, is hereby published for general information:—

West Bengal Act I of 2025

THE WEST BENGAL APPROPRIATION (No. 1) ACT, 2025.

[Passed by the West Bengal Legislature.]

[Assent of the Governor was first published in the $Kolkata\ Gazette,$

Extraordinary, of the 28th March, 2025.]

An Act to authorise payment and appropriation of certain further sums from and out of the Consolidated Fund of West Bengal for the services and purposes of the year ending on the thirty-first day of March, 2025.

Whereas it is expedient to authorise payment and appropriation of certain further sums from and out of the Consolidated Fund of West Bengal for the services and purposes of the year ending on the thirty-first day of March, 2025;

It is hereby enacted in the Seventy-sixth Year of the Republic of India, by the Legislature of West Bengal, as follows:—

1. This Act may be called the West Bengal Appropriation (No. 1) Act, 2025.

(*Sections 2, 3.*)

Issue of Rs. 20932,82,95,000 out of the Consolidated Fund of West Bengal for the year 2024-2025.

2. From and out of the Consolidated Fund of West Bengal, there may be paid and applied sums not exceeding those specified in column 3 of the Schedule amounting in the aggregate to the sum of rupees twenty thousand nine hundred thirty-two crore eighty-two lakh and ninety-five thousand only towards defraying the several charges which will come in course of payment during the year ending on the thirty-first day of March, 2025 in respect of the services and purposes specified in column 2 of the Schedule.

Appropriation.

3. The sums authorised to be paid and applied from and out of the Consolidated Fund of West Bengal by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the year ending on the thirty-first day of March, 2025.

The West Bengal Appropriation (No. 1) Act, 2025. (Schedule.)

SCHEDULE.

[See sections 2 and 3.]

| 1 | 2 | | | 3 | |
|-------------------|---|--------------------|---|--|-------------|
| Demand Number/ | | Sums not exceeding | | | |
| Serial Number | Services and purposes | | Voted by the Legislative Assembly | Charged on the Consoli- dated Fund | Total |
| | DEVENIUE A COOKING | | Rs. | Rs. | Rs. |
| | REVENUE ACCOUNT | | | | |
| | A—General Services | | | | |
| | (a) Organs of State | | 7.02.21.000 | 16.02.000 | 7.10.24.000 |
| | 2011—State Legislatures | • • | 7,03,21,000 | 16,03,000 | 7,19,24,000 |
| | CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT | | | | |
| 1 | A—Capital Account of General Services | | | | |
| | 4070—Capital Outlay on Other Administrative | | | | |
| L | Services. | | 1,000 | | 1,000 |
| | Total | | 7,03,22,000 | 16,03,000 | 7,19,25,000 |
| | REVENUE ACCOUNT | | | | |
| | A—General Services | | | | |
| | (a) Organs of State | | | | |
| 2 | 2012—Governor | | | 13,16,000 | 13,16,000 |
| | REVENUE ACCOUNT | | | | |
| 3 | 2013—Council of Ministers | | 8,65,45,000 | | 8,65,45,000 |
| | REVENUE ACCOUNT | | | | |
| | C—Economic Services | | | | |
| | (a) Agriculture and Allied Activities | | | | |
| П | 2435—Other Agricultural Programmes | | 3,000 | | 3,000 |
| | C—Capital Account of Economic Services | | | | |
| 4 | (a) Capital Account of Agriculture and Allied Activities | | | | |
| | 4435—Capital Outlay on Other Agricultural Programmes. | | 3,000 | | 3,000 |
| _ | Total | | 6,000 | | 6,000 |
| | REVENUE ACCOUNT | | 3,000 | | |
| | C—Economic Services | | | | |
| | (a) Agriculture and Allied Activities | | | | |
| I | | | | | |
| Г | 2401—Crop Husbandry | | 21,000 | | 21,000 |

| 1 | 2 | | 3 | |
|-----------------------------|---|---|--|--------------|
| Demand | | S | Sums not exceeding | 9 |
| Number/ Serial Number | Services and purposes | Voted by the Legislative Assembly | Charged on the Consoli- dated Fund | Total |
| | | Rs. | Rs. | Rs. |
| | (b) Rural Development | | | |
| | 2501—Special Programmes for Rural Development | 3,000 | | 3,000 |
| | C—Capital Account of Economic Services | | | |
| 5 | (a) Capital Account of Agriculture and | | | |
| | Allied Activities | | | |
| | 4435—Capital Outlay on Other Agricultural Programmes. | 3,000 | | 3,000 |
| | Total | 54,000 | | 54,000 |
| | REVENUE ACCOUNT | | | |
| | C—Economic Services | | | |
| | (a) Agriculture and Allied Activities | | | |
| Γ | 2403—Animal Husbandry | 15,000 | | 15,000 |
| | C—Capital Account of Economic Services | | | |
| | (a) Capital Account of Agriculture and | | | |
| 6 | Allied Activities | | | |
| | 4403—Capital Outlay on Animal Husbandry | 66,50,96,000 | | 66,50,96,000 |
| | 4404—Capital Outlay on Dairy Development | 31,32,99,000 | 88,36,000 | 32,21,35,000 |
| L | Total | 97,84,10,000 | 88,36,000 | 98,72,46,000 |
| | REVENUE ACCOUNT | | | |
| | B—Social Services | | | |
| | (e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes | | | |
| | 2225—Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities | 13,14,05,000 | | 13,14,05,000 |
| 7 | B—Capital Account of Social Services | | | |
| | 4225—Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes | | | |
| | and Minorities. | 1,000 | | 1,000 |
| | Total | 13,14,06,000 | | 13,14,06,000 |

| REVENUE ACCOUNT C—Economic Services (a) Agriculture and Allied Activities 2425—Co-operation 2435—Other Agricultural Programmes C—Capital Account of Economic Services (a) Capital Account of Agriculture and Allied Activities 4425—Capital Outlay on Co-operation | Voted by the Legislative Assembly Rs. 15,000 6,000 | Charged on the Consolidated Fund Rs. | Total Rs. 15,000 6,000 |
|---|--|---|--------------------------|
| REVENUE ACCOUNT C—Economic Services (a) Agriculture and Allied Activities 2425—Co-operation 2435—Other Agricultural Programmes C—Capital Account of Economic Services (a) Capital Account of Agriculture and Allied Activities | Legislative Assembly Rs. | the Consolidated Fund Rs. | Rs. 15,000 |
| C—Economic Services (a) Agriculture and Allied Activities 2425—Co-operation 2435—Other Agricultural Programmes C—Capital Account of Economic Services (a) Capital Account of Agriculture and Allied Activities | 15,000 | | 15,000 |
| C—Economic Services (a) Agriculture and Allied Activities 2425—Co-operation 2435—Other Agricultural Programmes C—Capital Account of Economic Services (a) Capital Account of Agriculture and Allied Activities | | | |
| (a) Agriculture and Allied Activities 2425—Co-operation 2435—Other Agricultural Programmes C—Capital Account of Economic Services (a) Capital Account of Agriculture and Allied Activities | | | |
| 2425—Co-operation 2435—Other Agricultural Programmes C—Capital Account of Economic Services (a) Capital Account of Agriculture and Allied Activities | | | |
| 2435—Other Agricultural Programmes C—Capital Account of Economic Services (a) Capital Account of Agriculture and Allied Activities | | | |
| C—Capital Account of Economic Services (a) Capital Account of Agriculture and Allied Activities | 6,000 | | 6,000 |
| (a) Capital Account of Agriculture and Allied Activities | | | |
| Allied Activities | | | |
| 4425—Capital Outlay on Co-operation | | | |
| | 2,000 | | 2,000 |
| 6003—Internal Debt of the State Government | | 2,00,000 | 2,00,000 |
| Total | 23,000 | 2,00,000 | 2,23,000 |
| REVENUE ACCOUNT | | | |
| CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT | | | |
| A—Capital Account of General Services | | | |
| 4070—Capital Outlay on Other Administrative Services | 1,000 | | 1,000 |
| REVENUE ACCOUNT | | | |
| C—Economic Services | | | |
| (f) Industry and Minerals | | | |
| 2851—Village and Small Industries | 26,000 | | 26,000 |
| CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT | | | |
| A—Capital Account of General Services | | | |
| 4070—Capital Outlay on Other Administrative Services | 1,000 | | 1,000 |
| Total | 27,000 | | 27,000 |
| REVENUE ACCOUNT | | | |
| B—Capital Account of Social Services | | | |
| (a) Education, Sports, Art and Culture | | | |
| 4202—Capital Outlay on Education, Sports, | 1,000 | | 1,000 |
| 2 | REVENUE ACCOUNT CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT A—Capital Account of General Services 4070—Capital Outlay on Other Administrative Services REVENUE ACCOUNT C—Economic Services (f) Industry and Minerals 2851—Village and Small Industries CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT A—Capital Account of General Services 4070—Capital Outlay on Other Administrative Services Total REVENUE ACCOUNT B—Capital Account of Social Services (a) Education, Sports, Art and Culture | REVENUE ACCOUNT CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT A—Capital Account of General Services 4070—Capital Outlay on Other Administrative Services REVENUE ACCOUNT C—Economic Services (f) Industry and Minerals 2851—Village and Small Industries CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT A—Capital Account of General Services 4070—Capital Outlay on Other Administrative Services Total | Total |

| 1 | 2 | | 3 | |
|-------------------|---|---|--|----------------|
| Demand Number/ | | S | Sums not exceeding | ng |
| Serial Number | Services and purposes | Voted by the Legislative Assembly | Charged on the Consoli- dated Fund | Total |
| | | Rs. | Rs. | Rs. |
| | REVENUE ACCOUNT | | | |
| | B—Social Services | | | |
| | (a) Education, Sports, Art and Culture | | | |
| Γ | 2202—General Education | 3627,62,05,000 | | 3627,62,05,000 |
| | | | | |
| 15 | (h) Others | | | |
| L | 2251—Secretariat—Social Services | 1,12,27,000 | | 1,12,27,000 |
| | Total | 3628,74,32,000 | | 3628,74,32,000 |
| | REVENUE ACCOUNT | | | |
| | A—General Services | | | |
| | (b) Fiscal Services | | | |
| | 2030—Stamps and Registration | 1,000 | | 1,000 |
| | (c) Interest Payment and Servicing of Debt | | | |
| | 2048—Appropriation for Reduction or Avoidance of Debt | | 400,00,00,000 | 400,00,00,000 |
| | 2049—Interest Payments | | 686,73,37,000 | 686,73,37,000 |
| | (d) Administrative Services | | | |
| | 2051—Public Service Commission | | 3,49,82,000 | 3,49,82,000 |
| 18 | 2052—Secretariat—General Services | 16,000 | | 16,000 |
| | (e) Pensions and Miscellaneous General Services | | | |
| | 2071—Pensions and Other Retirement Benefits | 1,000 | 73,09,000 | 73,10,000 |
| | C—Economic Services | | | |
| | (f) Industry and Minerals | | | |
| | 2851—Village and Small Industries | 1,000 | | 1,000 |
| | CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT | | | |
| | A—Capital Account of General Services | | | |
| | 4070—Capital Outlay on Other Administrative | | | |
| L | Services | 4,000 | | 4,000 |
| | Total | 23,000 | 1090,96,28,000 | 1090,96,51,000 |

| 1 | 2 | | 3 | |
|-----------------------------|--|---|--|---------------|
| Demand | | S | ums not exceedin | g |
| Number/ Serial Number | Services and purposes | Voted by the Legislative Assembly | Charged on the Consoli- dated Fund | Total |
| | REVENUE ACCOUNT | Rs. | Rs. | Rs. |
| | A—General Services | | | |
| | (d) Administrative Services | | | |
| Г | 2052—Secretariat—General Services | 73,69,000 | | 73,69,000 |
| | 2070—Other Administrative Services | 1,81,96,000 | 75,000 | 1,82,71,000 |
| 19 | CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT | 1,01,20,000 | 73,000 | 1,02,71,000 |
| | A—Capital Account of General Services | | | |
| | 4059—Capital Outlay on Public Works | | 1,85,000 | 1,85,000 |
| L | 4070—Capital Outlay on Other Administrative Services | 1,000 | | 1,000 |
| | Total | 2,55,66,000 | 2,60,000 | 2,58,26,000 |
| | REVENUE ACCOUNT | | | |
| | C—Economic Services | | | |
| | (a) Agriculture and Allied Activities | | | |
| 20 | 2405—Fisheries | 7,000 | | 7,000 |
| | REVENUE ACCOUNT | | | |
| Γ | 2408—Food, Storage and Warehousing | 414,84,53,000 | 1,000 | 414,84,54,000 |
| | (j) General Economic Services | | | |
| | 3456—Civil Supplies | 21,03,87,000 | | 21,03,87,000 |
| 21 | C—Capital Account of Economic Services | | | |
| | (a) Capital Account of Agriculture and Allied Activities | | | |
| | 4408—Capital Outlay on Food, Storage and Warehousing | | 93,01,000 | 93,01,000 |
| | Total | 435,88,40,000 | 93,02,000 | 436,81,42,000 |
| | REVENUE ACCOUNT | | | |
| | C—Economic Services | | | |
| | (a) Agriculture and Allied Activities | | | |
| Γ | 2401—Crop Husbandry | 3,000 | | 3,000 |
| 22 | 2408—Food, Storage and Warehousing | 6,000 | | 6,000 |
| | 2435—Other Agricultural Programmes | 3,000 | | 3,000 |
| | Total | 12,000 | | 12,000 |

| 1 | 2 | | 3 | |
|-----------------------------|--|---|--|----------------|
| Demand | | S | Sums not exceeding | ng |
| Number/ Serial Number | Services and purposes | Voted by the Legislative Assembly | Charged on the Consoli- dated Fund | Total |
| | DEVENIE ACCOUNT | Rs. | Rs. | Rs. |
| | REVENUE ACCOUNT | | | |
| | CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT | | | |
| | A—Capital Account of General Services | | | |
| 23 | 4070—Capital Outlay on Other Administrative Services | 1,000 | | 1,000 |
| | REVENUE ACCOUNT | | | |
| | A—General Services | | | |
| | (c) Interest Payment and Servicing of Debt | | | |
| Γ | 2049—Interest Payments | | 1,000 | 1,000 |
| | B—Social Services | | | |
| | (b) Health and Family Welfare | | | |
| | 2210—Medical and Public Health | 2181,14,42,000 | | 2181,14,42,000 |
| | 2211—Family Welfare | 131,83,80,000 | | 131,83,80,000 |
| 24 | CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT | | | |
| | A—Capital Account of General Services | | | |
| | 4070—Capital Outlay on Other Administrative Services | 1,000 | | 1,000 |
| | B —Capital Account of Social Services | | | |
| | (b) Health and Family Welfare | | | |
| L | 4210—Capital Outlay on Medical and Public Health | 8,000 | 4,67,99,000 | 4,68,07,000 |
| | Total | 2312,98,31,000 | 4,68,00,000 | 2317,66,31,000 |
| | REVENUE ACCOUNT | | | |
| | CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT | | | |
| | A—Capital Account of General Services | | | |
| Γ | 4059—Capital Outlay on Public Works | | 13,15,20,000 | 13,15,20,000 |
| 25 | C—Capital Account of Economic Services | | | |
| | (g) Capital Account of Transport | | | |
| L | 5054—Capital Outlay on Roads and Bridges | | 44,54,30,000 | 44,54,30,000 |
| | Total | | 57,69,50,000 | 57,69,50,000 |

| 1 | 2 | | 3 | |
|-----------------------------|---|---|--|--------------|
| Demand | | S | ums not exceeding | g |
| Number/ Serial Number | Services and purposes | Voted by the Legislative Assembly | Charged on the Consoli- dated Fund | Total |
| | | Rs. | Rs. | Rs. |
| | REVENUE ACCOUNT | | | |
| | B—Social Services | | | |
| | (c) Water Supply, Sanitation, Housing and Urban Development | | | |
| | 2216—Housing | 66,39,72,000 | | 66,39,72,000 |
| | (h) Others | | | |
| | 2251—Secretariat—Social Services | 69,62,000 | | 69,62,000 |
| | C—Economic Services | | | |
| | (f) Industry and Minerals | | | |
| 28 | 2852—Industries | 10,81,000 | | 10,81,000 |
| | CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT | | | |
| | A—Capital Account of General Services | | | |
| | 4059—Capital Outlay on Public Works | 1,000 | | 1,000 |
| | Total | 67,20,16,000 | | 67,20,16,000 |
| | REVENUE ACCOUNT | | | |
| | B—Social Services | | | |
| | a) Education, Sports, Art and Culture | | | |
| Γ | 2205—Art and Culture | 2,000 | | 2,000 |
| 30 | (g) Social Welfare and Nutrition | | | |
| L | 2235—Social Security and Welfare | 3,000 | | 3,000 |
| | Total | 5,000 | | 5,000 |
| | REVENUE ACCOUNT | | | |
| | C—Capital Account of Economic Services | | | |
| | (f) Capital Account of Industry and Minerals | | | |
| 31 | 4859—Capital Outlay on Telecommunication and Electronics Industries | 19,12,81,000 | | 19,12,81,000 |
| | REVENUE ACCOUNT | | | |
| | C—Economic Services | | | |
| | (d) Irrigation and Flood Control | | | |
| 32 | 2711 —Flood Control and Drainage | | 62,63,000 | 62,63,000 |
| | 1 | | | |

| I | 2 | 3 | | |
|-----------------------------|--|---|--|---------------|
| Demand | | S | ums not exceeding | 2 |
| Number/ Serial Number | Services and purposes | Voted by the Legislative Assembly | Charged on the Consoli- dated Fund | Total |
| | C—Capital Account of Economic Services | Rs. | Rs. | Rs. |
| | (d) Capital Account of Irrigation and Flood Control | | | |
| | 4700—Capital Outlay on Major Irrigation | 3,000 | 4,28,30,000 | 4,28,33,000 |
| 32 | 4701—Capital Outlay on Major and Medium Irrigation | | 4,46,73,000 | 4,46,73,000 |
| | 4702—Capital Outlay on Minor Irrigation | 3,000 | | 3,000 |
| | 4711 —Capital Outlay on Flood Control Projects | | 1,42,57,000 | 1,42,57,000 |
| | Total | 6,000 | 10,80,23,000 | 10,80,29,000 |
| | REVENUE ACCOUNT | | | |
| | A—General Services | | | |
| | (d) Administrative Services | | | |
| П | 2056—Jails | 12,21,44,000 | | 12,21,44,000 |
| | CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT | | | |
| 33 | A—Capital Account of General Services | | | |
| | 4059—Capital Outlay on Public Works | 13,87,50,000 | | 13,87,50,000 |
| L | 4070—Capital Outlay on Other Administrative Services | 91,80,000 | | 91,80,000 |
| | Total | 27,00,74,000 | | 27,00,74,000 |
| | REVENUE ACCOUNT | | | |
| | A—Gencral Services | | | |
| | (a) Organs of State | | | |
| | 2014—Administration of Justice | 186,73,03,000 | | 186,73,03,000 |
| | (b) Fiscal Services | | | |
| | 2029—Land Revenue | 1,74,000 | | 1,74,000 |
| | (d) Administrative Services | | | |
| 34 | 2052—Secretariat—General Services | 1,66,89,000 | | 1,66,89,000 |
| | 2070—Other Administrative Services | 1,36,75,000 | | 1,36,75,000 |
| | B—Social Services | | | |
| | (g) Social Welfare and Nutrition | | | |
| | 2235—Social Security and Welfare | 10,94,21,000 | | 10,94,21,000 |

| 1 | 2 | 3 | | |
|-----------------------------|---|---|--|---------------|
| Demand | | S | Sums not exceeding | g |
| Number/ Serial Number | Services and purposes | Voted by the Legislative Assembly | Charged on the Consoli- dated Fund | Total |
| | | Rs. | Rs. | Rs. |
| | CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT | | | |
| | A—Capital Account of General Services | | | |
| 34 | 4059—Capital Outlay on Public Works | 54,39,65,000 | | 54,39,65,000 |
| | 4070—Capital Outlay on Other Administrative Services | 8,01,11,000 | | 8,01,11,000 |
| | B—Capital Account of Social Services | | | |
| | (c) Water Supply, Sanitation, Housing and Urban Development | | | |
| | 4216—Capital Outlay on Housing | 2,50,00,000 | | 2,50,00,000 |
| | Total | 265,63,38,000 | | 265,63,38,000 |
| | REVENUE ACCOUNT | | | |
| | (h)Others | | | |
| 35 | 4250—Capital Outlay on Other Social Services | 1,000 | | 1,000 |
| | REVENUE ACCOUNT | | | |
| | CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT | | | |
| | A—Capital Account of General Services | | | |
| 37 | 4070—Capital Outlay on Other Administrative Services | 1,000 | | 1,000 |
| | REVENUE ACCOUNT | | | |
| | B—Social Services | | | |
| | (e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes | | | |
| | 2225—Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. | 1,000 | | 1,000 |
| 38 | B—Capital Account of Social Services | | | |
| | 4225—Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes | 1.000 | | 1 000 |
| L | and Minorities | 1,000 | • • | 1,000 |
| | Total REVENUE ACCOUNT | 2,000 | • • | 2,000 |
| | B—Social Services | | | |
| | (b) Health and Family Welfare | | | |
| 40 [| 2210—Medical and Public Health | 4,000 | | 4,000 |
| | | 1,000 | • • | |

| 1 | 2 | | 3 | |
|-------------------|--|---|--|---------------|
| Demand Number/ | | S | ums not exceeding | g |
| Serial Number | Services and purposes | Voted by the Legislative Assembly | Charged on the Consoli- dated Fund | Total |
| | (c) Water Supply, Sanitation, Housing and Urban Development | Rs. | Rs. | Rs. |
| | 2215—Water Supply and Sanitation | 10,000 | | 10,000 |
| | 2216—Housing | 7,000 | | 7,000 |
| | C—Economic Services | | | |
| | (a) Agriculture and Allied Activities | | | |
| | 2435—Other Agricultural Programmes | 3,000 | | 3,000 |
| | (b) Rural Development | | | |
| | 2501—Special Programmes for Rural Development | 6,000 | | 6,000 |
| | 2505—Rural Employment | 6,000 | | 6,000 |
| 40 | 2515—Other Rural Development Programmes | 3,000 | | 3,000 |
| | (g) Transport | | | |
| | 3054—Roads and Bridges | 14,000 | | 14,000 |
| | (h) Communications | | | |
| | 3275—Other Communication Services | 1,000 | | 1,000 |
| | C—Capital Account of Economic Services | | | |
| | (b) Capital Account of Rural Development | | | |
| | 4515—Capital Outlay on Other Rural Development Programmes | 188,26,80,000 | | 188,26,80,000 |
| | (d) Capital Account of Irrigation and Flood Control | | | |
| | 4702—Capital Outlay on Minor Irrigation | 6,50,00,000 | | 6,50,00,000 |
| | Total | 194,77,34,000 | | 194,77,34,000 |
| | REVENUE ACCOUNT | | | |
| | CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT | | | |
| | A—Capital Account of General Services | | | |
| 41 | 4070—Capital Outlay on Other Administrative Services | 3,00,000 | | 3,00,000 |
| | REVENUE ACCOUNT | | | |
| | A—General Services (b) Fiscal Services | | | |
| 43 | 2045—Other Taxes and Duties on Commodities | | | |
| 43 | and Services | 27,69,000 | | 27,69,000 |

| 1 | 2 | | 3 | |
|-------------------|--|---|--|----------------|
| Demand Number/ | | Sums not exceeding | | |
| Serial Number | Services and purposes | Voted by the Legislative Assembly | Charged on the Consoli- dated Fund | Total |
| | | Rs. | Rs. | Rs. |
| | (c) Interest Payment and Servicing of Debt | | | |
| | 2049—Interest Payments | | 2,62,00,000 | 2,62,00,000 |
| | C—Economic Services | | | |
| | (e) Energy | | | |
| | 2801—Power | 599,51,99,000 | | 599,51,99,000 |
| | (j) General Economic Services | | | |
| 43 | 3451—Secretariat—Economic Services | 251,21,54,000 | | 251,21,54,000 |
| | CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT | | | |
| | A—Capital Account of General Services | | | |
| | 4070—Capital Outlay on Other Administrative Services | 7,75,000 | | 7,75,000 |
| | C—Capital Account of Economic Services | | | |
| | (e) Capital Account of Energy | | | |
| | 4801—Capital Outlay on Power Projects | 55,12,00,000 | | 55,12,00,000 |
| | 6801 —Loans for Power Projects | 24,60,00,000 | | 24,60,00,000 |
| L | Total | 930,80,97,000 | 2,62,00,000 | 933,42,97,000 |
| | REVENUE ACCOUNT | | | |
| | A—General Services | | | |
| | (d) Administrative Services | | | |
| | 2059—Public Works | 7,06,000 | | 7,06,000 |
| | B—Social Services | | | |
| 45 | (c) Water Supply, Sanitation, Housing and Urban Development | | | |
| | 2215—Water Supply and Sanitation | 39,15,24,000 | | 39,15,24,000 |
| | (h) Others | | | |
| | 2251—Secretariat—Social Services | 34,67,000 | | 34,67,000 |
| | B—Capital Account of Social Services | | | |
| | (c) Water Supply, Sanitation. Housing and Urban Development | | | |
| | 4215—Capital Outlay on Water Supply and Sanitation | 1398,17,45,000 | | 1398,17,45,000 |
| | Total | 1437,74,42,000 | | 1437,74,42,000 |

| 1 | 2 | | 3 | |
|-------------------|---|---|--|--------------|
| Demand Number/ | | S | ums not exceeding | |
| Serial Number | Services and purposes | Voted by the Legislative Assembly | Charged on the Consoli- dated Fund | Total |
| | | Rs. | Rs. | Rs. |
| | REVENUE ACCOUNT | | | |
| | B—Social Services | | | |
| | (a) Education, Sports, Art and Culture | | | |
| П | 2203—Technical Education | 3,000 | | 3,000 |
| 51 | (f) Labour and Labour Welfare | | | |
| L | 2230—Labour and Employment | 1,000 | | 1,000 |
| | Total | 4,000 | | 4,000 |
| | REVENUE ACCOUNT | | | |
| | C—Economic Services | | | |
| | (j) General Economic Services | | | |
| П | 3452—Tourism | 1,000 | | 1,000 |
| 52 | C—Capital Account of Economic Services | | | |
| | (j) Capital Account of General Economic Services | | | |
| | 5452—Capital Outlay on Tourism | 1,000 | | 1,000 |
| | Total | 2,000 | | 2,000 |
| | DEVIENHE A COOLING | | | |
| | REVENUE ACCOUNT A—General Services | | | |
| | (b) Fiscal Services | | | |
| | 2041—Taxes on Vehicles | 12,15,86,000 | | 12,15,86,000 |
| | | 12,12,00,000 | | 12,12,00,000 |
| | (d) Administrative Services 2070—Other Administrative Services | 86,59,000 | | 86,59,000 |
| | | 30,57,000 | | 00,57,000 |
| | C—Economic Services (g) Transport | | | |
| 53 | 3056—Inland Water Transport | 1,000 | 32,56,000 | 32,57,000 |
| | C—Capital Account of Economic Services | | | |
| | (g) Capital Account of Transport | | | |
| | 5055—Capital Outlay on Road Transport | 1,000 | | 1,000 |
| | 5056—Capital Outlay on Inland Water Transport | | 49,19,000 | 49,19,000 |
| | Total: | 13,02,47,000 | 81,75,000 | 13,84,22,000 |

| 1 | 2 | 3 | | |
|-----------------------------|--|---|--|---------------|
| Demand | Services and purposes | Sums not exceeding | | |
| Number/ Serial Number | | Voted by the Legislative Assembly | Charged on the Consoli- dated Fund | Total |
| | | Rs. | Rs. | Rs. |
| | REVENUE ACCOUNT | | | |
| | C—Economic Services | | | |
| | (a) Agriculture and Allied Activities | | | |
| Γ | 2415—Agricultural Research and Education | 70,000 | • • | 70,000 |
| 55 | (d) Irrigation and Flood Control | | | |
| L | 2702—Minor Irrigation | 15,38,77,000 | | 15,38,77,000 |
| | Total | 15,39,47,000 | | 15,39,47,000 |
| | REVENUE ACCOUNT | | | |
| | CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT | | | |
| | A—Capital Account of General Services | | | |
| 59 | 4059—Capital Outlay on Public Works | 2,000 | | 2,000 |
| | REVENUE ACCOUNT | | | |
| | A—General Services | | | |
| | (d) Administrative Services | | | |
| 61 | 2052—Secretariat—General Services | 63,20,000 | | 63,20,000 |
| | REVENUE ACCOUNT | | | |
| | B—Social Services | | | |
| | (e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes | | | |
| 65 | 2225—Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities | 2,000 | | 2,000 |
| | REVENUE ACCOUNT | | | |
| | A—General Services | | | |
| | (a) Organs of State | | | |
| Γ | 2015—Elections | 406,98,02,000 | | 406,98,02,000 |
| | (d) Administrative Services | | | |
| 68 | 2052—Secretariat—General Services | 99,95,000 | | 99,95,000 |
| | 2055—Police | 500,48,67,000 | | 500,48,67,000 |

| 1 | 2 | 3 | | |
|-----------------------------|--|---|--|---------------|
| Demand | | S | g | |
| Number/ Serial Number | Services and purposes | Voted by the Legislative Assembly | Charged on the Consoli- dated Fund | Total |
| | | Rs. | Rs. | Rs. |
| | B—Social Services | | | |
| 68 | (g) Social Welfare and Nutrition | | | |
| | 2235—Social Security and Welfare | | 10,95,000 | 10,95,000 |
| | CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT | | | |
| | A—Capital Account of General Services | | | |
| | 4055—Capital Outlay on Police | 4,000 | | 4,000 |
| | 4070—Capital Outlay on Other Administrative Services | 1,000 | | 1,000 |
| | Total | 908,46,69,000 | 10,95,000 | 908,57,64,000 |
| | REVENUE ACCOUNT | | | |
| | B—Capital Account of Social Services | | | |
| | (g) Social Welfare and Nutrition | | | |
| 69 | 4235—Capital Outlay on Social Security and Welfare | | 9,89,53,000 | 9,89,53,000 |
| | REVENUE ACCOUNT | | | |
| | B—Social Services | | | |
| | (a) Education, Sports, Art and Culture | | | |
| 70 | 2202—General Education | 7,000 | | 7,000 |
| | REVENUE ACCOUNT | | | |
| | A—General Services | | | |
| | (c) Interest Payment and Servicing of Debt | | | |
| Γ | 2049—Interest Payments | | 1,000 | 1,000 |
| | (d) Administrative Services | | | |
| | 2052—Secretariat—General Services | 61,40,000 | | 61,40,000 |
| | B—Social Services | | | |
| | (c) Water Supply, Sanitation, Housing and Urban Development | | | |
| 72 | 2215—Water Supply and Sanitation | 51,18,08,000 | | 51,18,08,000 |
| | 2217—Urban Development | 39,000 | | 39,000 |
| | D—Grants-in-aid and Contributions | | | |
| | 3604—Compensation and Assignments to Local Bodies and Panchayati Raj Institutions. | 1,000 | | 1,000 |

| 1 | 2 | 3 | | |
|-------------------|--|---|--|----------------|
| Demand Number/ | | Sums not exceeding | | |
| Serial Number | Services and purposes | Voted by the Legislative Assembly | Charged on the Consoli- dated Fund | Total |
| | B—Capital Account of Social Services | Rs. | Rs. | Rs. |
| | (c) Water Supply, Sanitation, Housing and Urban Development | | | |
| 72 | 4216—Capital Outlay on Housing | | 9,99,000 | 9,99,000 |
| | 4217—Capital Outlay on Urban Development | 9,000 | | 9,000 |
| | 6217—Loans for Urban Development | 429,29,85,000 | | 429,29,85,000 |
| | Total | 481,09,82,000 | 10,00,000 | 481,19,82,000 |
| | REVENUE ACCOUNT | | | |
| | A—General Services | | | |
| | (c) Interest Payment and Servicing of Debt | | | |
| | 2049—Interest Payments | | 288,07,00,000 | 288,07,00,000 |
| | B—Social Services | | | |
| | (g) Social Welfare and Nutrition | | | |
| | 2245—Relief on account of Natural Calamities | 5,000 | | 5,000 |
| | B—Capital Account of Social Services | | | |
| 73 | (c) Water Supply, Sanitation, Housing and Urban Development | | | |
| | 4216—Capital Outlay on Housing | | 21,92,000 | 21,92,000 |
| | (g) Social Welfare and Nutrition | | | |
| | 4235—Capital Outlay on Social Security and Welfare | 3,000 | | 3,000 |
| L | Total | 8,000 | 288,28,92,000 | 288,29,00,000 |
| | REVENUE ACCOUNT | | | |
| | B—Social Services | | | |
| Γ | 2235—Social Security and Welfare | 8312,46,73,000 | | 8312,46,73,000 |
| | 2236—Nutrition | 272,70,19,000 | | 272,70,19,000 |
| | (h) Others | | | |
| 74 | 2251—Secretariat—Social Services | 72,79,000 | | 72,79,000 |
| | B—Capital Account of Social Services | | | |
| | (g) Social Welfare and Nutrition | | | |
| | 4235—Capital Outlay on Social Security and Welfare | 7,47,17,000 | | 7,47,17,000 |
| | Total | 8593,36,88,000 | | 8593,36,88,000 |
| | l . | | | |

(Schedule.)

| 1 | 2 | | 3 | |
|-------------------|--|---|--|-----------------|
| Demand Number/ | | Sums not exceeding | | |
| Serial Number | Services and purposes | Voted by the Legislative Assembly | Charged on the Consoli- dated Fund | Total |
| | | Rs. | Rs. | Rs. |
| | REVENUE ACCOUNT | | | |
| | C—Economic Services | | | |
| | (c) Special Areas Programmes | | | |
| Γ | 2575—Other Special Areas Programmes | 6,20,000 | | 6,20,000 |
| | (e) Energy | | | |
| 78 | 2810—Non-conventional Sources of Energy | 3,09,31,000 | | 3,09,31,000 |
| | (j) General Economic Services | | | |
| | 3451—Secretariat—Economic Services | 38,28,000 | | 38,28,000 |
| | Total | 3,53,79,000 | | 3,53,79,000 |
| | REVENUE ACCOUNT | | | |
| | CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT | | | |
| | A—Capital Account of General Services | | | |
| 79 | 4070—Capital Outlay on Other Administrative Services | 1,000 | | 1,000 |
| | Grand Total | 19464,70,62,000 | 1468,12,33,000 | 20932,82,95,000 |

By order of the Governor,

PRADIP KUMAR PANJA, Pr. Secy. to the Govt. of West Bengal, Law Department.