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FRIDAY, JULY 31, 2026

[SAKA 1948

PART III—Acts of the West Bengal Legislature.

GOVERNMENT OF WEST BENGAL

LAW DEPARTMENT

Legislative

NOTIFICATION

No. 722-L.—31st July, 2026.—The following Act of the West Bengal Legislature, having been assented to by the Governor, is hereby published for general information:—

West Bengal Act X of 2026

THE WEST BENGAL APPROPRIATION (NO. 2) ACT, 2026.

[Passed by the West Bengal Legislature.]

[Assent of the Governor was first published in the *Kolkata Gazette*,
Extraordinary, of the 31st July, 2026.]

An Act to authorise payment and appropriation of certain sums from and out of the Consolidated Fund of West Bengal for the services and purposes of the year ending on the thirty-first day of March, 2027.

WHEREAS it is expedient to authorise payment and appropriation of certain sums from and out of the Consolidated Fund of West Bengal for the services and purposes of the year ending on the thirty-first day of March, 2027;

It is hereby enacted in the Seventy-seventh Year of the Republic of India, by the Legislature of West Bengal, as follows:—

Short title.

1. This Act may be called the West Bengal Appropriation (No. 2) Act, 2026.

The West Bengal Appropriation (No. 2) Act, 2026.

(Sections 2, 3.)

Issue of Rs.
449794,17,76,000
out of the
Consolidated
Fund of West
Bengal for the
year 2026-2027.

2. From and out of the Consolidated Fund of West Bengal, there may be paid and applied sums not exceeding those specified in column 3 of the Schedule amounting in the aggregate to the sum of rupees four lakh forty-nine thousand seven hundred ninety-four crore seventeen lakh and seventy-six thousand only towards defraying the several charges which will come in course of payment during the year ending on the thirty-first day of March, 2027, in respect of the services and purposes specified in column 2 of the Schedule.

Appropriation.

3. The sums authorised to be paid and applied from and out of the Consolidated Fund of West Bengal by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the year ending on the thirty-first day of March, 2027.

The West Bengal Appropriation (No. 2) Act, 2026.

SCHEDULE.
[See sections 2 and 3.]

1	2	3		
Demand Number/ Serial Number	Services and purposes	Sums not exceeding		
		Voted by the Legislative Assembly	Charged on the Consoli- dated Fund	Total
		Rs.	Rs.	Rs.
	EXPENDITURE HEADS (REVENUE ACCOUNT)			
	A—General Services			
	(a) Organs of State			
	2011—State Legislatures ..	95,36,04,000	73,19,000	96,09,23,000
	(d) Administrative Services			
	2059—Public Works ..	2,75,00,000	..	2,75,00,000
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT			
	A—Capital Account of General Services			
	4059—Capital Outlay on Public Works ..	25,50,00,000	..	25,50,00,000
	4070—Capital Outlay on Other Administrative Services. ..	7,65,000	..	7,65,000
	B—Capital Account of Social Services			
	(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development			
	4216—Capital Outlay on Housing ..	..	..	..
	Total ..	123,68,69,000	73,19,000	124,41,88,000
	EXPENDITURE HEADS (REVENUE ACCOUNT)			
	A—General Services			
	(a) Organs of State			
	2012—Governor ..	..	38,49,57,000	38,49,57,000
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT			
	A—Capital Account of General Services			
	4059—Capital Outlay on Public Works ..	..	1,89,20,000	1,89,20,000
	Total ..	..	40,38,77,000	40,38,77,000
	EXPENDITURE HEADS (REVENUE ACCOUNT)			
	A—General Services			
	(a) Organs of State			
	2013—Council of Ministers ..	89,58,29,000	..	89,58,29,000

The West Bengal Appropriation (No. 2) Act, 2026.

SCHEDULE.
[See sections 2 and 3.]

1	2	3		
Demand Number/ Serial Number	Services and purposes	Sums not exceeding		
		Voted by the Legislative Assembly	Charged on the Consoli- dated Fund	Total
		Rs.	Rs.	Rs.
	EXPENDITURE HEADS (REVENUE ACCOUNT)			
	C—Economic Services			
	(a) Agriculture and Allied Activities			
	2401—Crop Husbandry ..	..	..	..
	2408—Food, Storage and Warehousing ..	23,92,77,000	..	23,92,77,000
	2435—Other Agricultural Programmes ..	56,80,05,000	..	56,80,05,000
	(j) General Economic services			
	3451—Secretariat—Economic Services ..	3,68,04,000	..	3,68,04,000
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT			
	C—Capital Accounts of Economic Services			
	(a) Capital Account of Agriculture and Allied Activities			
	4401—Capital Outlay on Crop Husbandry ..	..	..	..
	4408—Capital Outlay on Food, Storage and Warehousing. ..	..	..	..
	4435—Capital Outlay on Other Agricultural Programmes. ..	280,59,50,000	..	280,59,50,000
	F—Loans and Advances			
	6401—Loans for Crop Husbandry ..	..	..	..
	6408—Loans for Food, Storage and Warehousing ..	..	..	..
	6435—Loans for Other Agricultural Programmes ..	..	..	..
	Total ..	365,00,36,000	..	365,00,36,000
	EXPENDITURE HEADS (REVENUE ACCOUNT)			
	A—General Services			
	(c) Interest Payment and Servicing of Debt			
	2049—Interest Payments ..	..	..	..
	(e) Pensions and Miscellaneous General Services			
	2071—Pensions and Other Retirement Benefits ..	..	..	..

The West Bengal Appropriation (No. 2) Act, 2026.

SCHEDULE.
[See sections 2 and 3.]

1	2	3		
Demand Number/ Serial Number	Services and purposes	Sums not exceeding		
		Voted by the Legislative Assembly	Charged on the Consoli- dated Fund	Total
		Rs.	Rs.	Rs.
	B—Social Services			
	(g) Social Welfare and Nutrition			
	2235—Social Security and Welfare ..	900,00,00,000	..	900,00,00,000
	2236—Nutrition ..	13,25,000	..	13,25,000
	2245—Relief on account of Natural Calamities ..	10,00,00,000	..	10,00,00,000
	C—Economic Services			
	(a) Agriculture and Allied Activities			
	2401—Crop Husbandry ..	6431,10,87,000	..	6431,10,87,000
	2402—Soil and Water Conservation ..	31,03,87,000	..	31,03,87,000
	2415—Agricultural Research and Education ..	234,83,79,000	..	234,83,79,000
	2435—Other Agricultural Programmes ..	665,52,00,000	..	665,52,00,000
	(b) Rural Development			
	2501—Special Programmes for Rural Development ..	51,60,00,000	..	51,60,00,000
5	2515—Other Rural Development Programmes ..	..	..	..
	(c) Special Areas Programmes			
	2551—Hill Areas ..	..	..	..
	2575—Other Special Areas Programmes ..	..	..	..
	(f) Industry and Minerals			
	2851—Village and Small Industries ..	65,54,69,000	..	65,54,69,000
	(j) General Economic Services			
	3451—Secretariat—Economic Services ..	17,18,33,000	..	17,18,33,000
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT			
	A—Capital Account of General Services			
	4070—Capital Outlay on Other Administrative Services	1,00,000	..	1,00,000
	C—Capital Accounts of Economic Services			
	(a) Capital Account of Agriculture and Allied Activities			
	4401—Capital Outlay on Crop Husbandry ..	44,82,00,000	..	44,82,00,000
	4415—Capital Outlay on Agricultural Research and Education. ..	1,55,00,000	..	1,55,00,000

The West Bengal Appropriation (No. 2) Act, 2026.

SCHEDULE.
[See sections 2 and 3.]

1	2	3		
Demand Number/ Serial Number	Services and purposes	Sums not exceeding		
		Voted by the Legislative Assembly	Charged on the Consoli- dated Fund	Total
		Rs.	Rs.	Rs.
	4435—Capital Outlay on Other Agricultural Programmes	112,20,40,000	..	112,20,40,000
	(c) Capital Account of Special Areas Programme			
	4575—Capital Outlay on Other Special Areas Programme. ..	..	..	..
	(d) Capital Account of Irrigation and Flood Control			
	4702—Capital Outlay on Minor Irrigation ..	15,00,000	..	15,00,000
	(f) Capital Account of Industry and Minerals			
	4851—Capital Outlay on Village and Small Industries	20,00,000	..	20,00,000
	E—Public Debt			
	6004—Loans and Advances from the Central Government. ..	..	..	..
	F—Loans and Advances			
	6401—Loans for Crop Husbandry ..	5,00,000	..	5,00,000
	Total ..	8565,95,20,000	..	8565,95,20,000
	EXPENDITURE HEADS (REVENUE ACCOUNT)			
	A—General Services			
	(c) Interest payment and servicing of Debt			
	2049—Interest Payments ..	..	..	..
	B—Social Services			
	(g) Social Welfare and Nutrition			
	2235—Social Security and Welfare ..	7,50,000	..	7,50,000
	C—Economic Services			
	(a) Agriculture and Allied Activities			
	2401—Crop Husbandry ..	..	..	..
	2403—Animal Husbandry ..	1091,83,75,000	..	1091,83,75,000
	2404—Dairy Development ..	104,99,24,000	..	104,99,24,000
	2415—Agricultural Research and Education ..	3,89,32,000	..	3,89,32,000
	(b) Rural Development			
	2515—Other Rural Development Programmes ..	25,42,000	..	25,42,000

The West Bengal Appropriation (No. 2) Act, 2026.

SCHEDULE.
[See sections 2 and 3.]

1	2	3		
Demand Number/ Serial Number	Services and purposes	Sums not exceeding		
		Voted by the Legislative Assembly	Charged on the Consoli- dated Fund	Total
		Rs.	Rs.	Rs.
	(c) Special Areas Programmes			
	2551—Hill Areas ..	1,00,00,000	..	1,00,00,000
	(j) General Economic Services			
	3451—Secretariat—Economic Services ..	10,77,51,000	..	10,77,51,000
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT			
	C—Capital Accounts of Economic Services			
6	(a) Capital Account of Agriculture and Allied Activities			
	4401—Capital Outlay on Crop Husbandry ..	..	..	..
	4403—Capital Outlay on Animal Husbandry ..	136,05,00,000	..	136,05,00,000
	4404—Capital Outlay on Dairy Development ..	55,55,00,000	..	55,55,00,000
	E—Public Debt			
	6003—Internal Debt of the State Government ..	..	..	..
	F—Loans and Advances			
	6403—Loans for Animal Husbandry ..	..	..	..
	6404—Loans for Dairy Development ..	..	..	..
	Total ..	1404,42,74,000	..	1404,42,74,000
	EXPENDITURE HEADS (REVENUE ACCOUNT)			
	A—General Services			
	(c) Interest Payment and Servicing of Debt			
	2049—Interest Payments ..	..	..	..
	B—Social Services			
	(e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes			
7	2225—Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. ..	839,28,52,000	..	839,28,52,000
	(g) Social Welfare and Nutrition			
	2235—Social Security and Welfare ..	1625,00,03,000	..	1625,00,03,000
	(h) Others			
	2251—Secretariat—Social Services ..	9,77,12,000	..	9,77,12,000

The West Bengal Appropriation (No. 2) Act, 2026.

SCHEDULE.
[See sections 2 and 3.]

1	2	3		
Demand Number/ Serial Number	Services and purposes	Sums not exceeding		
		Voted by the Legislative Assembly	Charged on the Consoli- dated Fund	Total
		Rs.	Rs.	Rs.
7	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT			
	B—Capital Account of Social Services			
	(e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes			
	4225—Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. ..	55,43,27,000	..	55,43,27,000
	C—Capital Accounts of Economic Services			
	(g) Capital Account of Transport			
	5054—Capital Outlay on Roads and Bridges ..	14,99,97,000	..	14,99,97,000
	E—Public Debt			
	6003—Internal Debt of the State Government ..	..	..	..
	6004—Loans and Advances from the Central Government. ..	..	..	..
8	F—Loans and Advances			
	6225—Loans for Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. ..	..	..	..
	Total ..	2544,48,91,000	..	2544,48,91,000
	EXPENDITURE HEADS (REVENUE ACCOUNT)			
	A—General Services			
	(c) Interest Payment and Servicing of Debt			
	2049—Interest Payments ..	..	16,45,00,000	16,45,00,000
	B—Social Services			
	(c) Water Supply, Sanitation, Housing and Urban Development			
	2216—Housing ..	13,58,000	..	13,58,000
8	(h) Others			
	2250—Other Social Services ..	1,00,000	..	1,00,000
	C—Economic Services			
8	(a) Agriculture and Allied Activities			
	2401—Crop Husbandry ..	6,75,000	..	6,75,000

The West Bengal Appropriation (No. 2) Act, 2026.

SCHEDULE.
[See sections 2 and 3.]

1	2	3		
Demand Number/ Serial Number	Services and purposes	Sums not exceeding		
		Voted by the Legislative Assembly	Charged on the Consoli- dated Fund	Total
		Rs.	Rs.	Rs.
	2404—Dairy Development ..	4,53,000	..	4,53,000
	2425—Co-operation ..	433,06,51,000	51,000	433,07,02,000
	2435—Other Agricultural Programmes ..	30,00,00,000	..	30,00,00,000
	(b) Rural Development			
	2515—Other Rural Development Programmes ..	..	..	..
	(j) General Economic Services			
	3451—Secretariat—Economic Services ..	10,18,63,000	..	10,18,63,000
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT			
	B—Capital Account of Social Services			
	(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development			
8	4216—Capital Outlay on Housing ..	..	..	..
	(h) Capital Account of Other Social Services			
	4250—Capital Outlay on Other Social Services ..	..	..	..
	C—Capital Accounts of Economic Services			
	(a) Capital Account of Agriculture and Allied Activities			
	4401—Capital Outlay on Crop Husbandry ..	..	..	..
	4425—Capital Outlay on Co-operation ..	26,45,51,000	..	26,45,51,000
	E—Public Debt			
	6003—Internal Debt of the State Government ..	..	70,00,00,000	70,00,00,000
	6004—Loans and Advances from the Central Government. ..	..	..	..
	F—Loans and Advances			
	6250—Loans for Other Social Services ..	..	..	..
	6425—Loans for Co-operation ..	20,00,000	..	20,00,000
	Total ..	500,16,51,000	86,45,51,000	586,62,02,000
	EXPENDITURE HEADS (REVENUE ACCOUNT)			
	A—General Services			
	(d) Administrative Services			
10	2052—Secretariat—General Services ..	9,93,92,000	..	9,93,92,000

The West Bengal Appropriation (No. 2) Act, 2026.

SCHEDULE.
[See sections 2 and 3.]

1	2	3		
Demand Number/ Serial Number	Services and purposes	Sums not exceeding		
		Voted by the Legislative Assembly	Charged on the Consoli- dated Fund	Total
		Rs.	Rs.	Rs.
	C—Economic Services			
	(j) General Economic Services			
	3456—Civil Supplies ..	101,63,25,000	..	101,63,25,000
	3475—Other General Economic Services ..	31,21,54,000	..	31,21,54,000
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT			
	A—Capital Account of General Services			
10	4059—Capital Outlay on Public Works ..	4,00,00,000	..	4,00,00,000
	4070—Capital Outlay on Other Administrative Services. ..	12,22,000	..	12,22,000
	C—Capital Accounts of Economic Services			
	(j) Capital Account of General Economic Services			
	5475—Capital Outlay on Other General Economic Services. ..	1,50,00,000	..	1,50,00,000
	Total ..	148,40,93,000	..	148,40,93,000
	EXPENDITURE HEADS (REVENUE ACCOUNT)			
	A—General Services			
	(c) Interest Payment and Servicing of Debt			
	2049—Interest Payments ..	..	50,00,000	50,00,000
	B—Social Services			
	(g) Social Welfare and Nutrition			
	2235—Social Security and Welfare ..	10,75,00,000	..	10,75,00,000
	C—Economic Services			
11	(a) Agriculture and Allied Activities			
	2401—Crop Husbandry ..	1,18,71,000	..	1,18,71,000
	(c) Special Areas Programmes			
	2551—Hill Areas ..	5,00,00,000	..	5,00,00,000
	(f) Industry and Minerals			
	2851—Village and Small Industries ..	1232,20,69,000	..	1232,20,69,000
	2852—Industries ..	11,00,00,000	..	11,00,00,000

The West Bengal Appropriation (No. 2) Act, 2026.

SCHEDULE.
[See sections 2 and 3.]

1	2	3		
Demand Number/ Serial Number	Services and purposes	Sums not exceeding		
		Voted by the Legislative Assembly	Charged on the Consoli- dated Fund	Total
		Rs.	Rs.	Rs.
11	(j) General Economic Services			
	3451—Secretariat—Economic Services ..	15,81,11,000	..	15,81,11,000
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT			
	A—Capital Account of General Services			
	4070—Capital Outlay on Other Administrative Services. ..	35,00,000	..	35,00,000
	C—Capital Accounts of Economic Services			
	(f) Capital Account of Industry and Minerals			
	4851—Capital Outlay on Village and Small Industries. .	515,93,56,000	..	515,93,56,000
	E—Public Debt			
	6003—Internal Debt of the State Government ..	..	5,50,00,000	5,50,00,000
	6004—Loans and Advances from the Central Government. ..	..	..	..
14	F—Loans and Advances			
	6851—Loans for Village and Small Industries ..	4,05,00,000	..	4,05,00,000
	6860—Loans for Consumer Industries ..	23,66,00,000	..	23,66,00,000
	Total ..	1819,95,07,000	6,00,00,000	1825,95,07,000
	EXPENDITURE HEADS (REVENUE ACCOUNT)			
	B—Social Services			
	(a) Education, Sports, Art and Culture			
	2202—General Education ..	109,45,80,000	..	109,45,80,000
	2205—Art and Culture ..	150,13,78,000	..	150,13,78,000
	(g) Social Welfare and Nutrition			
	2235—Social Security and Welfare ..	49,72,80,000	..	49,72,80,000
	(h) Others			
	2251—Secretariat—Social Services ..	6,72,52,000	..	6,72,52,000
14	C—Economic Services			
	(b) Rural Development			
	2515—Other Rural Development Programmes ..	22,25,34,000	..	22,25,34,000
	(c) Special Areas Programmes			
	2551—Hill Areas ..	..	..	..

The West Bengal Appropriation (No. 2) Act, 2026.

SCHEDULE.
[See sections 2 and 3.]

1	2	3		
Demand Number/ Serial Number	Services and purposes	Sums not exceeding		
		Voted by the Legislative Assembly	Charged on the Consoli- dated Fund	Total
		Rs.	Rs.	Rs.
14	(j) General Economic Services			
	3454—Census, Surveys and Statistics ..	..	..	..
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT			
	B—Capital Account of Social Services			
	(a) Capital Account of Education, Sports, Art and Culture			
	4202—Capital Outlay on Education, Sports, Art and Culture. ..	11,40,00,000	..	11,40,00,000
	(g) Capital Account of Social Welfare and Nutrition			
	4235—Capital Outlay on Social Security and Welfare ..	2,00,00,000	..	2,00,00,000
	Total ..	351,70,24,000	..	351,70,24,000
	EXPENDITURE HEADS (REVENUE ACCOUNT)			
	B—Social Services			
	(a) Education, Sports, Art and Culture			
	2202—General Education ..	46022,77,31,000	..	46022,77,31,000
	2204—Sports and Youth Services ..	44,09,00,000	..	44,09,00,000
15	(h) Others			
	2251—Secretariat—Social Services ..	16,02,33,000	..	16,02,33,000
	C—Economic Services			
	(c) Special Areas Programmes			
	2551—Hill Areas ..	8,08,57,000	..	8,08,57,000
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT			
	B—Capital Account of Social Services			
	(a) Capital Account of Education, Sports, Art and Culture			
	4202—Capital Outlay on Education, Sports, Art and Culture. ..	563,12,66,000	..	563,12,66,000
	C—Capital Accounts of Economic Services			
	(c) Capital Account of Special Areas Programme			
	4575—Capital Outlay on Other Special Areas Programme. ..	..	..	..
	Total ..	46654,09,87,000	..	46654,09,87,000

The West Bengal Appropriation (No. 2) Act, 2026.

SCHEDULE.
[See sections 2 and 3.]

1	2	3		
Demand Number/ Serial Number	Services and purposes	Sums not exceeding		
		Voted by the Legislative Assembly	Charged on the Consoli- dated Fund	Total
		Rs.	Rs.	Rs.
	EXPENDITURE HEADS (REVENUE ACCOUNT)			
	B—Social Services			
	(c) Water Supply, Sanitation, Housing and Urban Development			
	2215—Water Supply and Sanitation ..	10,90,39,000	..	10,90,39,000
	(h) Others			
	2251—Secretariat—Social Services ..	6,84,04,000	..	6,84,04,000
	C—Economic Services			
	(i) Science, Technology and Environment			
	3425—Other Scientific Research ..	9,82,000	..	9,82,000
	3435—Ecology and Environment ..	74,91,83,000	..	74,91,83,000
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT			
	A—Capital Account of General Services			
	4059—Capital Outlay on Public Works ..	10,08,82,000	..	10,08,82,000
	Total ..	102,84,90,000	..	102,84,90,000
	EXPENDITURE HEADS (REVENUE ACCOUNT)			
	A—General Services			
	(a) Organs of State			
	2014—Administration of Justice ..	9,23,08,000	..	9,23,08,000
	(b) Fiscal Services			
	2020—Collection of Taxes on Income and Expenditure	5,01,83,000	..	5,01,83,000
	2029—Land Revenue ..	15,35,000	..	15,35,000
	2030—Stamps and Registration ..	277,18,44,000	..	277,18,44,000
	2035—Collection of Other Taxes on Property and Capital Transactions. ..	1,38,61,000	..	1,38,61,000
	2039—State Excise ..	385,93,33,000	..	385,93,33,000
	2040—Taxes on Sales, Trades etc. ..	86,71,86,000	..	86,71,86,000

The West Bengal Appropriation (No. 2) Act, 2026.

SCHEDULE.
[See sections 2 and 3.]

1	2	3		
Demand Number/ Serial Number	Services and purposes	Sums not exceeding		
		Voted by the Legislative Assembly	Charged on the Consoli- dated Fund	Total
		Rs.	Rs.	Rs.
	2043—Collection Charges under State Goods and Services Tax. . .	287,95,30,000	..	287,95,30,000
	2045—Other Taxes and Duties on Commodities and Services. . .	3,01,26,000	..	3,01,26,000
	2047—Other Fiscal Services . .	32,87,18,000	..	32,87,18,000
	(c) Interest Payment and Servicing of Debt			
	2048—Appropriation for Reduction or Avoidance of Debt. . .	..	250,00,00,000	250,00,00,000
	2049—Interest Payments . .	..	52403,87,45,000	52403,87,45,000
	(d) Administrative Services			
	2051—Public Service Commission . .	..	45,61,59,000	45,61,59,000
	2052—Secretariat—General Services . .	221,71,56,000	..	221,71,56,000
	2054—Treasury and Accounts Administration . .	191,00,03,000	..	191,00,03,000
	2058—Stationery and Printing . .	..	..	..
18	2059—Public Works . .	2,72,000	..	2,72,000
	2070—Other Administrative Services . .	2,10,24,000	..	2,10,24,000
	(e) Pensions and Miscellaneous General Services			
	2071—Pensions and Other Retirement Benefits . .	30016,51,22,000	21,65,21,000	30038,16,43,000
	2075—Miscellaneous General Services . .	371,17,99,000	..	371,17,99,000
	B—Social Services			
	(g) Social Welfare and Nutrition			
	2235—Social Security and Welfare . .	140,17,16,000	..	140,17,16,000
	(h) Others			
	2250—Other Social Services . .	1,34,64,000	..	1,34,64,000
	C—Economic Services			
	(f) Industry and Minerals			
	2851—Village and Small Industries . .	3,22,21,000	..	3,22,21,000
	2852—Industries . .	..	..	..
	(g) Transport			
	3054—Roads and Bridges . .	..	..	..

The West Bengal Appropriation (No. 2) Act, 2026.

SCHEDULE.
[See sections 2 and 3.]

1	2	3		
Demand Number/ Serial Number	Services and purposes	Sums not exceeding		
		Voted by the Legislative Assembly	Charged on the Consoli- dated Fund	Total
		Rs.	Rs.	Rs.
	(j) General Economic Services			
	3454—Census, Surveys and Statistics ..	..	..	..
	3475—Other General Economic Services ..	16,97,00,000	..	16,97,00,000
	D—Grants-in-aid and Contributions			
	3604—Compensation and Assignments to Local Bodies and Panchayati Raj Institutions. ..	..	..	..
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT			
	A—Capital Account of General Services			
	4059—Capital Outlay on Public Works ..	27,50,00,000	..	27,50,00,000
	4070—Capital Outlay on Other Administrative Services	64,98,79,000	..	64,98,79,000
	B—Capital Account of Social Services			
	(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development			
18	4216—Capital Outlay on Housing ..	..	..	..
	(g) Capital Account of Social Welfare and Nutrition			
	4235—Capital Outlay on Social Security and Welfare ..	65,00,00,000	..	65,00,00,000
	C—Capital Accounts of Economic Services			
	(f) Capital Account of Industry and Minerals			
	4885—Other Capital Outlay on Industries and Minerals ..	22,00,00,000	..	22,00,00,000
	(j) Capital Account of General Economic Services			
	5465—Investments in General Financial and Trading Institutions. ..	55,00,00,000	..	55,00,00,000
	E—Public Debt			
	6003—Internal Debt of the State Government ..	..	52752,32,64,000	52752,32,64,000
	6004—Loans and Advances from the Central Government. ..	..	1769,31,69,000	1769,31,69,000
	F—Loans and Advances			
	6885—Other Loans to Industries and Minerals ..	..	..	..
	7610—Loans to Government Servants etc. ..	3,07,10,000	..	3,07,10,000
	7615—Miscellaneous Loans ..	..	..	..
	H—Transfer to Contingency Fund			
	7999—Appropriation to the Contingency Fund ..	..	..	..
	Total ..	32291,26,90,000	107242,78,58,000	139534,05,48,000

The West Bengal Appropriation (No. 2) Act, 2026.

SCHEDULE.
[See sections 2 and 3.]

1	2	3		
Demand Number/ Serial Number	Services and purposes	Sums not exceeding		
		Voted by the Legislative Assembly	Charged on the Consoli- dated Fund	Total
		Rs.	Rs.	Rs.
	EXPENDITURE HEADS (REVENUE ACCOUNT)			
	A—General Services			
	(c) Interest Payment and Servicing of Debt			
	2049—Interest Payments	..	..	..
	(d) Administrative Services			
	2052—Secretariat—General Services ..	4,97,25,000	..	4,97,25,000
	2059—Public Works ..	3,44,000	..	3,44,000
19	2070—Other Administrative Services ..	434,49,09,000	..	434,49,09,000
	B—Social Services			
	(h) Others			
	2250—Other Social Services ..	37,50,000	..	37,50,000
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT			
	A—Capital Account of General Services			
	4059—Capital Outlay on Public Works ..	98,82,50,000	..	98,82,50,000
	4070—Capital Outlay on Other Administrative Services. ..	7,80,20,000	..	7,80,20,000
	E—Public Debt			
	6003—Internal Debt of the State Government ..	..	..	..
	Total ..	546,49,98,000	..	546,49,98,000
	EXPENDITURE HEADS (REVENUE ACCOUNT)			
	A—General Services			
	(c) Interest Payment and Servicing of Debt			
	2049—Interest Payments	..	45,00,000	45,00,000
	B—Social Services			
	(g) Social Welfare and Nutrition			
	2235—Social Security and Welfare ..	25,20,00,000	..	25,20,00,000
	C—Economic Services			
	(a) Agriculture and Allied Activities			
	2401—Crop Husbandry	..	..	..
	2405—Fisheries ..	389,20,24,000	..	389,20,24,000
	2415—Agricultural Research and Education ..	4,04,32,000	..	4,04,32,000
	(b) Rural Development			
20	2515—Other Rural Development Programmes ..	24,82,72,000	..	24,82,72,000

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SCHEDULE.
[See sections 2 and 3.]

1	2	3		
Demand Number/ Serial Number	Services and purposes	Sums not exceeding		
		Voted by the Legislative Assembly	Charged on the Consoli- dated Fund	Total
		Rs.	Rs.	Rs.
	(c) Special Areas Programmes			
	2551—Hill Areas ..	1,00,00,000	..	1,00,00,000
	(j) General Economic Services			
	3451—Secretariat—Economic Services ..	8,61,12,000	..	8,61,12,000
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT			
	C—Capital Accounts of Economic Services			
	(a) Capital Account of Agriculture and Allied Activities			
	4401—Capital Outlay on Crop Husbandry ..	..	..	..
	4405—Capital Outlay on Fisheries ..	88,05,00,000	..	88,05,00,000
	E—Public Debt			
	6003—Internal Debt of the State Government ..	..	4,50,00,000	4,50,00,000
	F—Loans and Advances			
	6405—Loans for Fisheries ..	4,50,00,000	..	4,50,00,000
	Total ..	545,43,40,000	4,95,00,000	550,38,40,000
	EXPENDITURE HEADS (REVENUE ACCOUNT)			
	A—General Services			
	(d) Administrative Services			
	2052—Secretariat—General Services ..	45,18,37,000	..	45,18,37,000
	B—Social Services			
	(g) Social Welfare and Nutrition			
	2235—Social Security and Welfare ..	6,60,00,000	..	6,60,00,000
	(h) Others			
	2250—Other Social Services ..	..	..	..
	C—Economic Services			
	(a) Agriculture and Allied Activities			
	2408—Food, Storage and Warehousing ..	10294,80,81,000	..	10294,80,81,000
	(j) General Economic Services			
	3456—Civil Supplies ..	18,63,05,000	..	18,63,05,000
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT			
	A—Capital Account of General Services			
	4059—Capital Outlay on Public Works ..	2,00,00,000	..	2,00,00,000
	4070—Capital Outlay on Other Administrative Services. ..	1,00,000	..	1,00,000

The West Bengal Appropriation (No. 2) Act, 2026.

SCHEDULE.
[See sections 2 and 3.]

1	2	3		
Demand Number/ Serial Number	Services and purposes	Sums not exceeding		
		Voted by the Legislative Assembly	Charged on the Consoli- dated Fund	Total
		Rs.	Rs.	Rs.
21	C—Capital Accounts of Economic Services			
	(a) Capital Account of Agriculture and Allied Activities			
	4408—Capital Outlay on Food, Storage and Warehousing. . .	68,33,00,000	3,00,00,000	71,33,00,000
	F—Loans and Advances			
	6408—Loans for Food, Storage and Warehousing . .	..	..	..
	Total . .	10435,56,23,000	3,00,00,000	10438,56,23,000
	EXPENDITURE HEADS (REVENUE ACCOUNT)			
	A—General Services			
	(c) Interest Payment and Servicing of Debt			
	2049—Interest Payments . .	..	..	..
	C—Economic Services			
	(a) Agriculture and Allied Activities			
	2401—Crop Husbandry . .	125,23,82,000	..	125,23,82,000
	2408—Food, Storage and Warehousing . .	18,51,37,000	..	18,51,37,000
	2435—Other Agricultural Programmes . .	11,97,00,000	..	11,97,00,000
	(c) Special Areas Programmes			
	2551—Hill Areas . .	15,47,26,000	..	15,47,26,000
	(f) Industry and Minerals			
	2851—Village and Small Industries . .	..	..	..
22	2852—Industries . .	5,16,00,000	..	5,16,00,000
	(j) General Economic Services			
	3451—Secretariat—Economic Services . .	9,36,97,000	..	9,36,97,000
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT			
	A—Capital Account of General Services			
	4070—Capital Outlay on Other Administrative Services . .	4,10,000	..	4,10,000
	C—Capital Accounts of Economic Services			
	(a) Capital Account of Agriculture and Allied Activities			
	4401—Capital Outlay on Crop Husbandry . .	7,50,00,000	..	7,50,00,000
	4407—Capital Outlay on Plantations . .	1,00,00,000	..	1,00,00,000
	4408—Capital Outlay on Food, Storage and Warehousing. . .	7,50,000	..	7,50,000

The West Bengal Appropriation (No. 2) Act, 2026.

SCHEDULE.
[See sections 2 and 3.]

1	2	3		
Demand Number/ Serial Number	Services and purposes	Sums not exceeding		
		Voted by the Legislative Assembly	Charged on the Consoli- dated Fund	Total
		Rs.	Rs.	Rs.
	(c) Capital Account of Special Areas Programme			
	4551—Capital Outlay on Hill Areas ..	20,00,000	..	20,00,000
	(f) Capital Account of Industry and Minerals			
	4860—Capital Outlay on Consumer Industries ..	36,15,00,000	..	36,15,00,000
	E—Public Debt			
	6003—Internal Debt of the State Government ..	..	..	..
	F—Loans and Advances			
	6401—Loans for Crop Husbandry ..	..	..	..
	6860—Loans for Consumer Industries ..	..	..	..
	Total ..	230,69,02,000	..	230,69,02,000
	EXPENDITURE HEADS (REVENUE ACCOUNT)			
	A—General Services			
	(b) Fiscal Services			
	2046—Forestry and Wild Life ..	..	..	..
	(c) Interest Payment and Servicing of Debt			
	2049—Interest Payments ..	..	..	..
	(e) Pensions and Miscellaneous General Services			
	2075—Miscellaneous General Services ..	..	..	..
	C—Economic Services			
	(a) Agriculture and Allied Activities			
	2401—Crop Husbandry ..	..	..	..
	2402—Soil and Water Conservation ..	12,58,04,000	..	12,58,04,000
	2406—Forestry and Wild Life ..	1176,96,22,000	..	1176,96,22,000
	2415—Agricultural Research and Education ..	5,40,48,000	..	5,40,48,000
	(c) Special Areas Programmes			
	2551—Hill Areas ..	3,06,90,000	..	3,06,90,000
	(i) Science, Technology and Environment			
	3435—Ecology and Environment ..	..	..	..
	(j) General Economic Services			
	3451—Secretariat—Economic Services ..	8,68,70,000	..	8,68,70,000
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT			
	A—Capital Account of General Services			
	4070—Capital Outlay on Other Administrative Services. ..	1,00,00,000	..	1,00,00,000

The West Bengal Appropriation (No. 2) Act, 2026.

SCHEDULE.
[See sections 2 and 3.]

1	2	3		
Demand Number/ Serial Number	Services and purposes	Sums not exceeding		
		Voted by the Legislative Assembly	Charged on the Consoli- dated Fund	Total
		Rs.	Rs.	Rs.
	C—Capital Accounts of Economic Services			
	(a) Capital Account of Agriculture and Allied Activities			
	4401—Capital Outlay on Crop Husbandry ..	..	..	..
	4402—Capital Outlay on Soil and Water Conservation ..	7,24,000	..	7,24,000
	4406—Capital Outlay on Forestry and Wild Life ..	71,03,00,000	..	71,03,00,000
	4415—Capital Outlay on Agricultural Research and Education. ..	..	..	..
23	(d) Capital Account of Irrigation and Flood Control			
	4702—Capital Outlay on Minor Irrigation ..	5,00,00,000	..	5,00,00,000
	E—Public Debt			
	6004—Loans and Advances from the Central Government. ..	..	..	..
	F—Loans and Advances			
	6406—Loans for Forestry and Wild Life ..	..	..	..
	Total ..	1283,80,58,000	..	1283,80,58,000
	EXPENDITURE HEADS (REVENUE ACCOUNT)			
	A—General Services			
	(c) Interest Payment and Servicing of Debt			
	2049—Interest Payments ..	..	..	..
	(d) Administrative Services			
	2051—Public Service Commission ..	5,50,82,000	..	5,50,82,000
	B—Social Services			
	(b) Health and Family Welfare			
	2210—Medical and Public Health ..	20049,37,87,000	..	20049,37,87,000
	2211—Family Welfare ..	1129,71,99,000	..	1129,71,99,000
	(g) Social Welfare and Nutrition			
24	2235—Social Security and Welfare ..	49,00,000	..	49,00,000
	2236—Nutrition ..	..	..	..
	(h) Others			
	2250—Other Social Services ..	9,21,000	..	9,21,000
	2251—Secretariat—Social Services ..	32,94,63,000	..	32,94,63,000
	C—Economic Services			
	(b) Rural Development			
	2515—Other Rural Development Programmes ..	10,02,54,000	..	10,02,54,000

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SCHEDULE.
[See sections 2 and 3.]

1	2	3		
Demand Number/ Serial Number	Services and purposes	Sums not exceeding		
		Voted by the Legislative Assembly	Charged on the Consoli- dated Fund	Total
		Rs.	Rs.	Rs.
	(c) Special Areas Programmes			
	2551—Hill Areas ..	5,00,000	..	5,00,000
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT			
	A—Capital Account of General Services			
	4059—Capital Outlay on Public Works ..	7,00,00,000	..	7,00,00,000
	4070—Capital Outlay on Other Administrative Services. ..	1,13,75,000	..	1,13,75,000
24	B—Capital Account of Social Services			
	(b) Capital Account of Health and Family Welfare			
	4210—Capital Outlay on Medical and Public Health ..	3517,39,45,000	..	3517,39,45,000
	4211—Capital Outlay on Family Welfare ..	..	..	..
	F—Loans and Advances			
	6210—Loans for Medical and Public Health ..	1,000	..	1,000
	6211—Loans for Family Welfare ..	..	..	..
	Total ..	24753,74,27,000	..	24753,74,27,000
	EXPENDITURE HEADS (REVENUE ACCOUNT)			
	A—General Services			
	(c) Interest Payment and Servicing of Debt			
	2049—Interest Payments ..	..	..	..
	(d) Administrative Services			
	2052—Secretariat—General Services ..	13,90,21,000	..	13,90,21,000
	2059—Public Works ..	820,26,00,000	12,82,18,000	833,08,18,000
	(e) Pensions and Miscellaneous General Services			
	2075—Miscellaneous General Services ..	..	..	..
	B—Social Services			
	(a) Education, Sports, Art and Culture			
	2205—Art and Culture ..	30,00,000	..	30,00,000
	(c) Water Supply, Sanitation, Housing and Urban Development			
25	2216—Housing ..	31,01,71,000	..	31,01,71,000
	(h) Others			
	2250—Other Social Services ..	25,01,00,000	..	25,01,00,000
	C—Economic Services			
	(c) Special Areas Programmes			
	2551—Hill Areas ..	..	..	..

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SCHEDULE.
[See sections 2 and 3.]

1	2	3		
Demand Number/ Serial Number	Services and purposes	Sums not exceeding		
		Voted by the Legislative Assembly	Charged on the Consoli- dated Fund	Total
		Rs.	Rs.	Rs.
	(g) Transport			
	3054—Roads and Bridges ..	911,94,74,000	..	911,94,74,000
	(j) General Economic Services			
	3451—Secretariat—Economic Services ..	10,12,50,000	..	10,12,50,000
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT			
	A—Capital Account of General Services			
	4059—Capital Outlay on Public Works ..	100,85,00,000	..	100,85,00,000
	B—Capital Account of Social Services			
	(a) Capital Account of Education, Sports, Art and Culture			
	4202—Capital Outlay on Education, Sports, Art and Culture. ..	..	..	..
	(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development			
25	4216—Capital Outlay on Housing ..	..	..	..
	(g) Capital Account of Social Welfare and Nutrition			
	4235—Capital Outlay on Social Security and Welfare ..	..	..	..
	C—Capital Accounts of Economic Services			
	(d) Capital Account of Irrigation and Flood Control			
	4702—Capital Outlay on Minor Irrigation ..	..	..	..
	(f) Capital Account of Industry and Minerals			
	4858—Capital Outlay on Engineering Industries ..	..	..	..
	(g) Capital Account of Transport			
	5054—Capital Outlay on Roads and Bridges ..	5761,10,84,000	..	5761,10,84,000
	E—Public Debt			
	6004—Loans and Advances from the Central Government ..	..	..	..
	F—Loans and Advances			
	7075—Loans for Other Transport Services ..	21,81,74,000	..	21,81,74,000
	Total ..	7696,33,74,000	12,82,18,000	7709,15,92,000
	EXPENDITURE HEADS (REVENUE ACCOUNT)			
	A—General Services			
	(c) Interest Payment and Servicing of Debt			
28	2049—Interest Payments ..	..	..	..

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SCHEDULE.
[See sections 2 and 3.]

1	2	3		
Demand Number/ Serial Number	Services and purposes	Sums not exceeding		
		Voted by the Legislative Assembly	Charged on the Consoli- dated Fund	Total
		Rs.	Rs.	Rs.
	B—Social Services			
	(c) Water Supply, Sanitation, Housing and Urban Development			
	2216—Housing ..	150,58,77,000	..	150,58,77,000
	2217—Urban Development ..	..	..	..
	(h) Others			
	2251—Secretariat—Social Services ..	9,42,30,000	..	9,42,30,000
	C—Economic Services			
	(f) Industry and Minerals			
	2852—Industries ..	10,96,91,000	..	10,96,91,000
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT			
	A—Capital Account of General Services			
28	4059—Capital Outlay on Public Works ..	9,15,00,000	..	9,15,00,000
	B—Capital Account of Social Services			
	(b) Capital Account of Health and Family Welfare			
	4210—Capital Outlay on Medical and Public Health ..	3,00,00,000	..	3,00,00,000
	(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development			
	4216—Capital Outlay on Housing ..	120,70,00,000	..	120,70,00,000
	C—Capital Accounts of Economic Services			
	(j) Capital Account of General Economic Services			
	5452—Capital Outlay on Tourism ..	..	..	..
	E—Public Debt			
	6003—Internal Debt of the State Government ..	..	..	..
	6004—Loans and Advances from the Central Government. ..	..	..	..
	F—Loans and Advances			
	6216—Loans for Housing ..	..	..	..
	Total ..	303,82,98,000	..	303,82,98,000
	EXPENDITURE HEADS (REVENUE ACCOUNT)			
	A—General Services			
	(d) Administrative Services			
30	2059—Public Works ..	9,20,000	..	9,20,000

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SCHEDULE.
[See sections 2 and 3.]

1	2	3		
Demand Number/ Serial Number	Services and purposes	Sums not exceeding		
		Voted by the Legislative Assembly	Charged on the Consoli- dated Fund	Total
		Rs.	Rs.	Rs.
	B—Social Services			
	(a) Education, Sports, Art and Culture			
	2202—General Education ..	4,17,000	..	4,17,000
	2203—Technical Education ..	..	..	..
	2205—Art and Culture ..	231,29,79,000	..	231,29,79,000
	(d) Information and Broadcasting			
	2220—Information and Publicity ..	236,72,39,000	..	236,72,39,000
	(g) Social Welfare and Nutrition			
	2235—Social Security and Welfare ..	242,21,86,000	..	242,21,86,000
	(h) Others			
	2250—Other Social Services ..	2,00,01,000	..	2,00,01,000
	2251—Secretariat—Social Services ..	13,68,91,000	..	13,68,91,000
	C—Economic Services			
	(c) Special Areas Programmes			
30	2551—Hill Areas ..	..	..	..
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT			
	A—Capital Account of General Services			
	4059—Capital Outlay on Public Works ..	22,77,60,000	..	22,77,60,000
	B—Capital Account of Social Services			
	(a) Capital Account of Education, Sports, Art and Culture			
	4202—Capital Outlay on Education, Sports, Art and Culture. ..	14,00,00,000	..	14,00,00,000
	(d) Capital Account of Information and Broadcasting			
	4220—Capital Outlay on Information and Publicity ..	44,25,00,000	..	44,25,00,000
	(h) Capital Account of Other Social Services			
	4250—Capital Outlay on Other Social Services ..	..	..	..
	F—Loans and Advances			
	6220—Loans for Information and Publicity ..	1,00,00,000	..	1,00,00,000
	6875—Loans for Other Industries ..	7,00,00,000	..	7,00,00,000
	Total ..	815,08,93,000	..	815,08,93,000

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SCHEDULE.
[See sections 2 and 3.]

1	2	3		
Demand Number/ Serial Number	Services and purposes	Sums not exceeding		
		Voted by the Legislative Assembly	Charged on the Consoli- dated Fund	Total
		Rs.	Rs.	Rs.
	EXPENDITURE HEADS (REVENUE ACCOUNT)			
	B—Social Services			
	(h) Others			
	2250—Other Social Services	..	..	..
	2251—Secretariat—Social Services ..	179,26,54,000	..	179,26,54,000
	C—Economic Services			
	(f) Industry and Minerals			
	2852—Industries ..	64,00,000	..	64,00,000
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT			
	A—Capital Account of General Services			
	4070—Capital Outlay on Other Administrative Services. ..	..	..	..
	C—Capital Accounts of Economic Services			
	(f) Capital Account of Industry and Minerals			
	4859—Capital Outlay on Telecommunication and Electronics Industries. ..	326,27,00,000	..	326,27,00,000
	F—Loans and Advances			
	6859—Loans for Telecommunication and Electronics Industries. ..	..	..	..
	Total ..	506,17,54,000	..	506,17,54,000
	EXPENDITURE HEADS (REVENUE ACCOUNT)			
	A—General Services			
	(c) Interest Payment and Servicing of Debt			
	2049—Interest Payments ..	..	3,15,000	3,15,000
	B—Social Services			
	(h) Others			
	2250—Other Social Services ..	20,00,00,000	..	20,00,00,000
	C—Economic Services			
	(c) Special Areas Programmes			
	2551—Hill Areas ..	..	..	..

The West Bengal Appropriation (No. 2) Act, 2026.

SCHEDULE.
[See sections 2 and 3.]

1	2	3		
Demand Number/ Serial Number	Services and purposes	Sums not exceeding		
		Voted by the Legislative Assembly	Charged on the Consoli- dated Fund	Total
		Rs.	Rs.	Rs.
	(d) Irrigation and Flood Control			
	2700—Major Irrigation ..	345,98,06,000	..	345,98,06,000
	2701—Medium Irrigation ..	96,69,25,000	..	96,69,25,000
	2711—Flood Control and Drainage ..	1044,04,39,000	..	1044,04,39,000
	(j) General Economic Services			
	3451—Secretariat—Economic Services ..	12,78,06,000	..	12,78,06,000
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT			
32	C—Capital Accounts of Economic Services			
	(d) Capital Account of Irrigation and Flood Control			
	4700—Capital Outlay on Major Irrigation ..	361,20,00,000	..	361,20,00,000
	4701—Capital Outlay on Medium Irrigation ..	51,00,00,000	..	51,00,00,000
	4702—Capital Outlay on Minor Irrigation ..	30,00,00,000	..	30,00,00,000
	4711—Capital Outlay on Flood Control Projects ..	1737,28,00,000	..	1737,28,00,000
	E—Public Debt			
	6004—Loans and Advances from the Central Government. ..	..	12,00,000	12,00,000
	Total ..	3698,97,76,000	15,15,000	3699,12,91,000
	EXPENDITURE HEADS (REVENUE ACCOUNT)			
	A—General Services			
	(d) Administrative Services			
	2052—Secretariat—General Services ..	4,90,40,000	..	4,90,40,000
	2056—Jails ..	430,19,13,000	..	430,19,13,000
	2058—Stationery and Printing ..	4,16,10,000	..	4,16,10,000
	2059—Public Works ..	24,000	..	24,000
33	B—Social Services			
	(a) Education, Sports, Art and Culture			
	2202—General Education ..	..	..	..
	(g) Social Welfare and Nutrition			
	2235—Social Security and Welfare ..	64,71,000	..	64,71,000

The West Bengal Appropriation (No. 2) Act, 2026.

SCHEDULE.
[See sections 2 and 3.]

1	2	3		
Demand Number/ Serial Number	Services and purposes	Sums not exceeding		
		Voted by the Legislative Assembly	Charged on the Consoli- dated Fund	Total
		Rs.	Rs.	Rs.
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT			
	A—Capital Account of General Services			
33	4059—Capital Outlay on Public Works ..	103,15,00,000	..	103,15,00,000
	4070—Capital Outlay on Other Administrative Services. ..	20,00,25,000	..	20,00,25,000
	B—Capital Account of Social Services			
	(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development			
	4216—Capital Outlay on Housing ..	17,50,00,000	..	17,50,00,000
	Total ..	580,55,83,000	..	580,55,83,000
	EXPENDITURE HEADS (REVENUE ACCOUNT)			
	A—General Services			
	(a) Organs of State			
	2014—Administration of Justice ..	1265,08,52,000	405,10,14,000	1670,18,66,000
	(b) Fiscal Services			
	2029—Land Revenue ..	3,21,19,000	..	3,21,19,000
	(d) Administrative Services			
	2052—Secretariat—General Services ..	16,45,38,000	..	16,45,38,000
	2059—Public Works ..	35,00,00,000	..	35,00,00,000
	2070—Other Administrative Services ..	10,68,82,000	..	10,68,82,000
34	B—Social Services			
	(c) Water Supply, Sanitation, Housing and Urban Development			
	2216—Housing ..	2,00,00,000	..	2,00,00,000
	(g) Social Welfare and Nutrition			
	2235—Social Security and Welfare ..	40,10,44,000	..	40,10,44,000
	C—Economic Services			
	(j) General Economic Services			
	3454—Census, Surveys and Statistics ..	..	..	..

The West Bengal Appropriation (No. 2) Act, 2026.

SCHEDULE.
[See sections 2 and 3.]

1	2	3		
Demand Number/ Serial Number	Services and purposes	Sums not exceeding		
		Voted by the Legislative Assembly	Charged on the Consoli- dated Fund	Total
		Rs.	Rs.	Rs.
34	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT			
	A—Capital Account of General Services			
	4059—Capital Outlay on Public Works ..	139,51,49,000	..	139,51,49,000
	4070—Capital Outlay on Other Administrative Services. ..	30,40,00,000	..	30,40,00,000
	B—Capital Account of Social Services			
	(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development			
	4216—Capital Outlay on Housing ..	17,34,00,000	..	17,34,00,000
	Total ..	1559,79,84,000	405,10,14,000	1964,89,98,000
	EXPENDITURE HEADS (REVENUE ACCOUNT)			
	A—General Services			
35	(a) Organs of State			
	2014—Administration of Justice ..	3,43,52,000	..	3,43,52,000
	(d) Administrative Services			
	2059—Public Works ..	61,80,000	..	61,80,000
	B—Social Services			
	(b) Health and Family Welfare			
	2210—Medical and Public Health ..	318,38,63,000	..	318,38,63,000
	(c) Water Supply, Sanitation, Housing and Urban Development			
	2215—Water Supply and Sanitation ..	..	..	..
	2216—Housing ..	..	..	..
	(f) Labour and Labour Welfare			
	2230—Labour Employment and Skill Development. ..	708,66,23,000	..	708,66,23,000
	(g) Social Welfare and Nutrition			
	2235—Social Security and Welfare ..	2063,01,98,000	..	2063,01,98,000
	(h) Others			
	2251—Secretariat—Social Services ..	17,12,95,000	..	17,12,95,000
	C—Economic Services			
	(j) General Economic Services			
	3475—Other General Economic Services ..	4,00,000	..	4,00,000

The West Bengal Appropriation (No. 2) Act, 2026.

SCHEDULE.
[See sections 2 and 3.]

1	2	3		
Demand Number/Serial Number	Services and purposes	Sums not exceeding		
		Voted by the Legislative Assembly	Charged on the Consolidated Fund	Total
		Rs.	Rs.	Rs.
35	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT			
	B—Capital Account of Social Services			
	(b) Capital Account of Health and Family Welfare			
	4210—Capital Outlay on Medical and Public Health ..	50,00,000	..	50,00,000
	(h) Capital Account of Other Social Services			
	4250—Capital Outlay on Other Social Services ..	34,90,00,000	..	34,90,00,000
	Total ..	3146,69,11,000	..	3146,69,11,000
37	EXPENDITURE HEADS (REVENUE ACCOUNT)			
	A—General Services			
	(a) Organs of State			
	2014—Administration of Justice ..	..	..	..
	(d) Administrative Services			
	2052—Secretariat—General Services ..	14,32,85,000	..	14,32,85,000
	2070—Other Administrative Services ..	1,67,89,000	..	1,67,89,000
	B—Social Services			
	(a) Education, Sports, Art and Culture			
	2202—General Education ..	4,55,00,000	..	4,55,00,000
	C—Economic Services			
	(j) General Economic Services			
	3454—Census, Surveys and Statistics ..	2,56,25,000	..	2,56,25,000
38	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT			
	A—Capital Account of General Services			
	4070—Capital Outlay on Other Administrative Services ..	24,60,000	..	24,60,000
	C—Capital Accounts of Economic Services			
	(j) Capital Account of General Economic Services			
	5475—Capital Outlay on Other General Economic Services. ..	1,50,00,000	..	1,50,00,000
	Total ..	24,86,59,000	..	24,86,59,000
38	EXPENDITURE HEADS (REVENUE ACCOUNT)			
	A—General Services			
	(d) Administrative Services			
	2052—Secretariat— General Services ..	57,38,000	..	57,38,000

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SCHEDULE.
[See sections 2 and 3.]

1	2	3		
Demand Number/ Serial Number	Services and purposes	Sums not exceeding		
		Voted by the Legislative Assembly	Charged on the Consoli- dated Fund	Total
		Rs.	Rs.	Rs.
	B—Social Services			
	(a) Education, Sports, Art and Culture			
	2202—General Education ..	..	..	..
	2204—Sports and Youth Services ..	..	..	..
	(e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes			
	2225—Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. ..	1817,64,68,000	..	1817,64,68,000
	(g) Social Welfare and Nutrition			
	2235—Social Security and Welfare ..	40,28,31,000	..	40,28,31,000
	(h) Others			
	2250—Other Social Services ..	3,35,63,000	..	3,35,63,000
	2251—Secretariat—Social Services ..	8,52,65,000	..	8,52,65,000
	C—Economic Services			
	(b) Rural Development			
38	2515—Other Rural Development Programmes ..	..	..	..
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT			
	B—Capital Account of Social Services			
	(a) Capital Account of Education, Sports, Art and Culture			
	4202—Capital Outlay on Education, Sports, Art and Culture. ..	..	..	..
	(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development			
	4216—Capital Outlay on Housing ..	..	..	..
	(e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes			
	4225—Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. ..	260,37,00,000	..	260,37,00,000
	(g) Capital Account of Social Welfare and Nutrition			
	4235—Capital Outlay on Social Security and Welfare ..	32,67,00,000	..	32,67,00,000
	(h) Capital Account of Other Social Services			
	4250—Capital Outlay on Other Social Services ..	2,02,29,000	..	2,02,29,000
	F—Loans and Advances			
	6225—Loans for Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. ..	..	..	..
	Total ..	2165,44,94,000	..	2165,44,94,000

The West Bengal Appropriation (No. 2) Act, 2026.

SCHEDULE.
[See sections 2 and 3.]

1	2	3		
Demand Number/ Serial Number	Services and purposes	Sums not exceeding		
		Voted by the Legislative Assembly	Charged on the Consoli- dated Fund	Total
		Rs.	Rs.	Rs.
	EXPENDITURE HEADS (REVENUE ACCOUNT)			
	A—General Services			
	(a) Organs of State			
	2015—Elections ..	1,00,00,000	..	1,00,00,000
	(c) Interest Payment and Servicing of Debt			
	2049—Interest Payments ..	..	11,00,00,000	11,00,00,000
	B—Social Services			
	(b) Health and Family Welfare			
	2210—Medical and Public Health ..	431,07,46,000	..	431,07,46,000
	(c) Water Supply, Sanitation, Housing and Urban Development			
	2215—Water Supply and Sanitation ..	1802,94,97,000	..	1802,94,97,000
	2216—Housing ..	13049,99,96,000	..	13049,99,96,000
	2217—Urban Development ..	24,09,000	..	24,09,000
	(g) Social Welfare and Nutrition			
	2235—Social Security and Welfare ..	3409,70,51,000	..	3409,70,51,000
	(h) Others			
	2250—Other Social Services ..	10,000	..	10,000
	C—Economic Services			
	(a) Agriculture and Allied Activities			
	2401—Crop Husbandry ..	..	..	..
	2435—Other Agricultural Programmes ..	15,00,00,000	..	15,00,00,000
	(b) Rural Development			
	2501—Special Programmes for Rural Development ..	1779,89,58,000	..	1779,89,58,000
	2505—Rural Employment ..	14889,48,46,000	..	14889,48,46,000
	2515—Other Rural Development Programmes ..	6814,93,61,000	..	6814,93,61,000
	(c) Special Areas Programmes			
	2551—Hill Areas ..	..	..	..
	2575—Other Special Areas Programmes ..	118,98,79,000	..	118,98,79,000
	(g) Transport			
	3054—Roads and Bridges ..	3815,54,81,000	..	3815,54,81,000
	(h) Communications			
	3275—Other Communication Services ..	1,20,00,000	..	1,20,00,000

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SCHEDULE.
[See sections 2 and 3.]

1	2	3		
Demand Number/ Serial Number	Services and purposes	Sums not exceeding		
		Voted by the Legislative Assembly	Charged on the Consoli- dated Fund	Total
		Rs.	Rs.	Rs.
	(j) General Economic Services			
	3451—Secretariat—Economic Services ..	25,89,65,000	..	25,89,65,000
	3454—Census, Surveys and Statistics ..	..	..	..
	D—Grants-in-aid and Contributions			
	3604—Compensation and Assignments to Local Bodies and Panchayati Raj Institutions. ..	1221,53,15,000	..	1221,53,15,000
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT			
	A—Capital Account of General Services			
	4059—Capital Outlay on Public Works ..	2,50,000	..	2,50,000
	C—Capital Accounts of Economic Services			
	(a) Capital Account of Agriculture and Allied Activities			
	4401—Capital Outlay on Crop Husbandry ..	..	..	..
	(b) Capital Account of Rural Development			
	4515—Capital Outlay on Other Rural Development Programmes. ..	677,75,10,000	..	677,75,10,000
	(d) Capital Account of Irrigation and Flood Control			
	4702—Capital Outlay on Minor Irrigation ..	..	..	..
	(g) Capital Account of Transport			
	5054—Capital Outlay on Roads and Bridges ..	3770,35,64,000	..	3770,35,64,000
	E—Public Debt			
	6003—Internal Debt of the State Government ..	..	..	..
	F—Loans and Advances			
	6515—Loans for Other Rural Development Programmes. ..	..	..	..
	6575—Loans for Other Special Areas Programmes ..	..	..	..
	Total ..	51825,58,38,000	11,00,00,000	51836,58,38,000
	EXPENDITURE HEADS (REVENUE ACCOUNT)			
	A—General Services			
	(d) Administrative Services			
	2052—Secretariat—General Services ..	5,28,91,000	..	5,28,91,000
	2059—Public Works ..	..	..	..
	2070—Other Administrative Services ..	18,50,00,000	..	18,50,00,000

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SCHEDULE.
[See sections 2 and 3.]

1	2	3		
Demand Number/ Serial Number	Services and purposes	Sums not exceeding		
		Voted by the Legislative Assembly	Charged on the Consoli- dated Fund	Total
		Rs.	Rs.	Rs.
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT			
	A—Capital Account of General Services			
	4059—Capital Outlay on Public Works ..	..	..	..
41	4070—Capital Outlay on Other Administrative Services ..	10,00,000	..	10,00,000
	B—Capital Account of Social Services			
	(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development			
	4216—Capital Outlay on Housing ..	..	..	..
	Total ..	23,88,91,000	..	23,88,91,000
	EXPENDITURE HEADS (REVENUE ACCOUNT)			
	A—General Services			
	(c) Interest Payment and Servicing of Debt			
	2049—Interest Payments ..	..	16,50,000	16,50,000
	(d) Administrative Services			
	2051—Public Service Commission ..	3,61,47,000	..	3,61,47,000
	2052—Secretariat—General Services ..	52,45,39,000	..	52,45,39,000
	2059—Public Works ..	1,25,00,000	..	1,25,00,000
	2062—Vigilance ..	27,54,89,000	..	27,54,89,000
	2070—Other Administrative Services ..	21,56,04,000	..	21,56,04,000
	B—Social Services			
42	(c) Water Supply, Sanitation, Housing and Urban Development			
	2216—Housing ..	1,50,000	..	1,50,000
	(g) Social Welfare and Nutrition			
	2235—Social Security and Welfare ..	157,00,00,000	..	157,00,00,000
	(h) Others			
	2251—Secretariat—Social Services ..	55,20,00,000	..	55,20,00,000

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SCHEDULE.
[See sections 2 and 3.]

1	2	3		
Demand Number/ Serial Number	Services and purposes	Sums not exceeding		
		Voted by the Legislative Assembly	Charged on the Consoli- dated Fund	Total
		Rs.	Rs.	Rs.
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT			
	A—Capital Account of General Services			
	4059—Capital Outlay on Public Works ..	43,00,00,000	..	43,00,00,000
	4070—Capital Outlay on Other Administrative Services ..	4,00,00,000	..	4,00,00,000
	B—Capital Account of Social Services			
	(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development			
	4216—Capital Outlay on Housing ..	5,00,00,000	..	5,00,00,000
	(g) Capital Account of Social Welfare and Nutrition			
	4235—Capital Outlay on Social Security and Welfare ..	7,80,00,000	..	7,80,00,000
	E—Public Debt			
	6004—Loans and Advances from the Central Government. ..	..	26,78,000	26,78,000
	Total ..	378,44,29,000	43,28,000	378,87,57,000
	EXPENDITURE HEADS (REVENUE ACCOUNT)			
	A—General Services			
	(b) Fiscal Services			
	2045—Other Taxes and Duties on Commodities and Services. ..	6,46,00,000	..	6,46,00,000
	(c) Interest Payment and Servicing of Debt			
	2049—Interest Payments ..	..	1,42,00,000	1,42,00,000
	(e) Pensions and Miscellaneous General Services			
	2071—Pensions and Other Retirement Benefits ..	..	..	..
	B—Social Services			
	(h) Others			
	2250—Other Social Services ..	20,00,000	..	20,00,000
	C—Economic Services			
	(c) Special Areas Programmes			
	2575—Other Special Areas Programmes ..	..	..	..

The West Bengal Appropriation (No. 2) Act, 2026.

SCHEDULE.
[See sections 2 and 3.]

1	2	3		
Demand Number/ Serial Number	Services and purposes	Sums not exceeding		
		Voted by the Legislative Assembly	Charged on the Consoli- dated Fund	Total
		Rs.	Rs.	Rs.
	(e) Energy			
	2801—Power ..	2990,10,00,000	..	2990,10,00,000
	2810—New and Renewable Energy ..	80,00,000	..	80,00,000
	(j) General Economic Services			
	3451—Secretariat—Economic Services ..	60,97,05,000	..	60,97,05,000
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT			
	A—Capital Account of General Services			
43	4070—Capital Outlay on Other Administrative Services. ..	11,00,000	..	11,00,000
	C—Capital Accounts of Economic Services			
	(e) Capital Account of Energy			
	4801—Capital Outlay on Power Projects ..	2081,15,00,000	..	2081,15,00,000
	4810—Capital Outlay on New and Renewable Energy. ..	200,00,00,000	..	200,00,00,000
	E—Public Debt			
	6003—Internal Debt of the State Government ..	..	2,25,00,000	2,25,00,000
	6004—Loans and Advances from the Central Government. ..	..	..	..
	F—Loans and Advances			
	6801—Loans for Power Projects ..	1,70,00,000	..	1,70,00,000
	6860—Loans for Consumer Industries ..	..	..	..
	Total ..	5341,49,05,000	3,67,00,000	5345,16,05,000
	EXPENDITURE HEADS (REVENUE ACCOUNT)			
	A—General Services			
	(c) Interest Payment and Servicing of Debt			
	2049—Interest Payments ..	..	..	..
	(d) Administrative Services			
	2059—Public Works ..	12,20,00,000	..	12,20,00,000
45	B—Social Services			
	(c) Water Supply, Sanitation, Housing and Urban Development			
	2215—Water Supply and Sanitation ..	4075,08,37,000	..	4075,08,37,000

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SCHEDULE.
[See sections 2 and 3.]

1	2	3		
Demand Number/ Serial Number	Services and purposes	Sums not exceeding		
		Voted by the Legislative Assembly	Charged on the Consoli- dated Fund	Total
		Rs.	Rs.	Rs.
	(h) Others			
	2250—Other Social Services ..	133,15,62,000	..	133,15,62,000
	2251—Secretariat—Social Services ..	6,90,19,000	..	6,90,19,000
	C—Economic Services			
	(c) Special Areas Programmes			
	2551—Hill Areas ..	1,000	..	1,000
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT			
45	A—Capital Account of General Services			
	4059—Capital Outlay on Public Works ..	5,00,00,000	..	5,00,00,000
	B—Capital Account of Social Services			
	(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development			
	4215—Capital Outlay on Water Supply and Sanitation ..	8702,99,00,000	..	8702,99,00,000
	(g) Capital Account of Social Welfare and Nutrition			
	4235—Capital Outlay on Social Security and Welfare ..	..	..	..
	E—Public Debt			
	6003—Internal Debt of the State Government ..	..	..	..
	6004—Loans and Advances from the Central Government. ..	..	..	..
	Total ..	12935,33,19,000	..	12935,33,19,000
	EXPENDITURE HEADS (REVENUE ACCOUNT)			
	A—General Services			
	(d) Administrative Services			
	2059—Public Works ..	13,00,000	..	13,00,000
	2070—Other Administrative Services ..	..	..	..
	B—Social Services			
49	(a) Education, Sports, Art and Culture			
	2204—Sports and Youth Services ..	314,18,66,000	..	314,18,66,000
	(h) Others			
	2251—Secretariat—Social Services ..	20,22,78,000	..	20,22,78,000

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SCHEDULE.
[See sections 2 and 3.]

1	2	3		
Demand Number/Serial Number	Services and purposes	Sums not exceeding		
		Voted by the Legislative Assembly	Charged on the Consolidated Fund	Total
		Rs.	Rs.	Rs.
49	C—Economic Services			
	(a) Agriculture and Allied Activities			
	2403—Animal Husbandry ..	..	..	..
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT			
	A—Capital Account of General Services			
	4059—Capital Outlay on Public Works ..	..	..	..
	B—Capital Account of Social Services			
	(a) Capital Account of Education, Sports, Art and Culture			
	4202—Capital Outlay on Education, Sports, Art and Culture. ..	156,00,00,000	..	156,00,00,000
	Total ..	490,54,44,000	..	490,54,44,000
50	EXPENDITURE HEADS (REVENUE ACCOUNT)			
	B—Social Services			
	(h) Others			
	2250—Other Social Services ..	2,20,00,000	..	2,20,00,000
	C—Economic Services			
	(c) Special Areas Programmes			
	2575—Other Special Areas Programmes ..	819,06,63,000	..	819,06,63,000
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT			
	C—Capital Accounts of Economic Services			
	(c) Capital Account of Special Areas Programme			
51	4575—Capital Outlay on Other Special Areas Programme. ..	458,80,00,000	..	458,80,00,000
	Total ..	1280,06,63,000	..	1280,06,63,000
51	EXPENDITURE HEADS (REVENUE ACCOUNT)			
	A—General Services			
	(b) Fiscal Services			
	2029—Land Revenue ..	..	..	..

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SCHEDULE.
[See sections 2 and 3.]

1	2	3		
Demand Number/ Serial Number	Services and purposes	Sums not exceeding		
		Voted by the Legislative Assembly	Charged on the Consoli- dated Fund	Total
		Rs.	Rs.	Rs.
51	B—Social Services			
	(a) Education, Sports, Art and Culture			
	2203—Technical Education ..	1076,38,05,000	..	1076,38,05,000
	(f) Labour and Labour Welfare			
	2230—Labour Employment and Skill Development ..	759,15,74,000	..	759,15,74,000
	(h) Others			
	2251—Secretariat—Social Services ..	8,20,90,000	..	8,20,90,000
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT			
	B—Capital Account of Social Services			
	(a) Capital Account of Education, Sports, Art and Culture			
52	4202—Capital Outlay on Education, Sports, Art and Culture. ..	446,95,09,000	..	446,95,09,000
	(h) Capital Account of Other Social Services			
	4250—Capital Outlay on Other Social Services ..	102,51,00,000	..	102,51,00,000
	Total ..	2393,20,78,000	..	2393,20,78,000
	EXPENDITURE HEADS (REVENUE ACCOUNT)			
	B—Social Services			
	(h) Others			
	2250—Other Social Services ..	10,16,73,000	..	10,16,73,000
	C—Economic Services			
	(c) Special Areas Programmes			
52	2551—Hill Areas ..	..	..	..
	(j) General Economic Services			
	3451—Secretariat—Economic Services ..	8,14,62,000	..	8,14,62,000
	3452—Tourism ..	273,50,63,000	..	273,50,63,000
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT			
52	A—Capital Account of General Services			
	4070—Capital Outlay on Other Administrative Services. ..	2,58,000	..	2,58,000

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SCHEDULE.
[See sections 2 and 3.]

1	2	3		
Demand Number/ Serial Number	Services and purposes	Sums not exceeding		
		Voted by the Legislative Assembly	Charged on the Consoli- dated Fund	Total
		Rs.	Rs.	Rs.
	C—Capital Accounts of Economic Services			
	(j) Capital Account of General Economic Services			
52	5452—Capital Outlay on Tourism ..	236,00,00,000	..	236,00,00,000
	F—Loans and Advances			
	7452—Loans for Tourism ..	..	..	..
	Total ..	527,84,56,000	..	527,84,56,000
	EXPENDITURE HEADS (REVENUE ACCOUNT)			
	A—General Services			
	(b) Fiscal Services			
	2041—Taxes on Vehicles ..	100,95,99,000	..	100,95,99,000
	(c) Interest Payment and Servicing of Debt			
	2049—Interest Payments ..	..	..	..
	(d) Administrative Services			
	2070—Other Administrative Services ..	97,11,36,000	..	97,11,36,000
	B—Social Services			
	(c) Water Supply, Sanitation, Housing and Urban Development			
	2217—Urban Development ..	66,67,00,000	..	66,67,00,000
	(g) Social Welfare and Nutrition			
	2235—Social Security and Welfare ..	25,94,24,000	..	25,94,24,000
	(h) Others			
	2250—Other Social Services ..	22,00,00,000	..	22,00,00,000
53	2251—Secretariat—Social Services ..	12,98,62,000	..	12,98,62,000
	C—Economic Services			
	(g) Transport			
	3051—Ports and Lighthouses ..	1,44,04,000	..	1,44,04,000
	3053—Civil Aviation ..	15,87,41,000	..	15,87,41,000
	3055—Road Transport ..	1367,76,83,000	..	1367,76,83,000
	3056—Inland Water Transport ..	16,54,39,000	..	16,54,39,000
	3075—Other Transport Service ..	..	..	..
	(j) General Economic Services			
	3451—Secretariat—Economic Services ..	..	..	..

The West Bengal Appropriation (No. 2) Act, 2026.

SCHEDULE.
[See sections 2 and 3.]

1	2	3		
Demand Number/ Serial Number	Services and purposes	Sums not exceeding		
		Voted by the Legislative Assembly	Charged on the Consoli- dated Fund	Total
		Rs.	Rs.	Rs.
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT			
	A—Capital Account of General Services			
	4070—Capital Outlay on Other Administrative Services. ..	..	..	..
	C—Capital Accounts of Economic Services			
	(g) Capital Account of Transport			
	5053—Capital Outlay on Civil Aviation ..	9,22,00,000	..	9,22,00,000
53	5055—Capital Outlay on Road Transport ..	554,99,32,000	..	554,99,32,000
	5056—Capital Outlay on Inland Water Transport ..	307,00,00,000	..	307,00,00,000
	5075—Capital Outlay on Other Transport Services ..	..	..	..
	E—Public Debt			
	6004—Loans and Advances from the Central Government. ..	..	..	..
	F—Loans and Advances			
	7055—Loans for Road Transport ..	386,00,00,000	..	386,00,00,000
	7056—Loans for Inland Water Transport ..	20,21,00,000	..	20,21,00,000
	7075—Loans for Other Transport Services ..	..	..	..
	Total ..	3004,72,20,000	..	3004,72,20,000
	EXPENDITURE HEADS (REVENUE ACCOUNT)			
	C—Economic Services			
	(a) Agriculture and Allied Activities			
	2401—Crop Husbandry ..	..	..	..
	2402—Soil and Water Conservation ..	..	..	..
	2408—Food, Storage and Warehousing ..	..	..	..
	2415—Agricultural Research and Education ..	79,78,000	..	79,78,000
	(c) Special Areas Programmes			
55	2551—Hill Areas ..	5,00,00,000	..	5,00,00,000
	(d) Irrigation and Flood Control			
	2702—Minor Irrigation ..	765,44,20,000	..	765,44,20,000
	2705—Command Area Development ..	..	..	..
	(j) General Economic Services			
	3451—Secretariat—Economic Services ..	7,13,17,000	..	7,13,17,000

The West Bengal Appropriation (No. 2) Act, 2026.

SCHEDULE.

[See sections 2 and 3.]

1	2	3		
Demand Number/ Serial Number	Services and purposes	Sums not exceeding		
		Voted by the Legislative Assembly	Charged on the Consoli- dated Fund	Total
		Rs.	Rs.	Rs.
55	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT			
	C—Capital Accounts of Economic Services			
	(a) Capital Account of Agriculture and Allied Activities			
	4401—Capital Outlay on Crop Husbandry ..	..	..	..
	(d) Capital Account of Irrigation and Flood Control			
	4702—Capital Outlay on Minor Irrigation ..	769,62,00,000	..	769,62,00,000
	4705—Capital Outlay on Command Area Development. ..	3,00,00,000	..	3,00,00,000
	Total ..	1550,99,15,000	..	1550,99,15,000
58	EXPENDITURE HEADS (REVENUE ACCOUNT)			
	A—General Services			
	(d) Administrative Services			
	2052—Secretariat—General Services ..	5,64,16,000	..	5,64,16,000
	C—Economic Services			
	(c) Special Areas Programmes			
	2575—Other Special Areas Programmes ..	1063,41,10,000	..	1063,41,10,000
59	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT			
	C—Capital Accounts of Economic Services			
	(c) Capital Account of Special Areas Programme			
	4575—Capital Outlay on Other Special Areas Programme. ..	541,80,00,000	..	541,80,00,000
	(d) Capital Account of Irrigation and Flood Control			
	4702—Capital Outlay on Minor Irrigation ..	..	..	..
	Total ..	1610,85,26,000	..	1610,85,26,000
59	EXPENDITURE HEADS (REVENUE ACCOUNT)			
	A—General Services			
	(d) Administrative Services			
	2052—Secretariat—General Services ..	5,78,78,000	..	5,78,78,000
	B—Social Services			
	(a) Education, Sports, Art and Culture			
	2204—Sports and Youth Services ..	16,73,51,000	..	16,73,51,000

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SCHEDULE.
[See sections 2 and 3.]

1	2	3		
Demand Number/ Serial Number	Services and purposes	Sums not exceeding		
		Voted by the Legislative Assembly	Charged on the Consoli- dated Fund	Total
		Rs.	Rs.	Rs.
	(g) Social Welfare and Nutrition			
	2235—Social Security and Welfare . .	5,50,000	..	5,50,000
	C—Economic Services			
	(a) Agriculture and Allied Activities			
	2435—Other Agricultural Programmes . .	282,54,52,000	..	282,54,52,000
	(b) Rural Development			
	2515—Other Rural Development Programmes . .	..	..	..
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT			
59	A—Capital Account of General Services			
	4059—Capital Outlay on Public Works . .	3,00,00,000	..	3,00,00,000
	4070—Capital Outlay on Other Administrative Services. . .	76,50,000	..	76,50,000
	B—Capital Account of Social Services			
	(g) Capital Account of Social Welfare and Nutrition			
	4235—Capital Outlay on Social Security and Welfare . .	5,70,00,000	..	5,70,00,000
	C—Capital Accounts of Economic Services			
	(a) Capital Account of Agriculture and Allied Activities			
	4435—Capital Outlay on Other Agricultural Programmes. . .	8,21,00,000	..	8,21,00,000
	Total . .	322,79,81,000	..	322,79,81,000
	EXPENDITURE HEADS (REVENUE ACCOUNT)			
	A—General Services			
	(d) Administrative Services			
61	2052—Secretariat—General Services . .	15,92,03,000	..	15,92,03,000
	EXPENDITURE HEADS (REVENUE ACCOUNT)			
	A—General Services			
	(d) Administrative Services			
62	2052—Secretariat—General Services . .	17,69,68,000	..	17,69,68,000

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SCHEDULE.

[See sections 2 and 3.]

1	2	3		
Demand Number/ Serial Number	Services and purposes	Sums not exceeding		
		Voted by the Legislative Assembly	Charged on the Consoli- dated Fund	Total
		Rs.	Rs.	Rs.
62	C—Economic Services			
	(c) Special Areas Programmes			
	2575—Other Special Areas Programmes . .	903,82,83,000	..	903,82,83,000
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT			
	C—Capital Accounts of Economic Services			
	(c) Capital Account of Special Areas Programme			
	4575—Capital Outlay on Other Special Areas Programme. . .	900,00,00,000	..	900,00,00,000
	(g) Capital Account of Transport			
	5054—Capital Outlay on Roads and Bridges . .	..	..	..
	Total . .	1821,52,51,000	..	1821,52,51,000
65	EXPENDITURE HEADS (REVENUE ACCOUNT)			
	A—General Services			
	(c) Interest Payment and Servicing of Debt			
	2049—Interest Payments . .	..	..	..
	B—Social Services			
	(e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes			
	2225—Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. . .	522,80,99,000	..	522,80,99,000
	(g) Social Welfare and Nutrition			
	2235—Social Security and Welfare . .	401,50,00,000	..	401,50,00,000
	(h) Others			
65	2251—Secretariat—Social Services . .	5,53,25,000	..	5,53,25,000
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT			
	B—Capital Account of Social Services			
	(e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes			
	4225—Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. . .	248,65,92,000	..	248,65,92,000

The West Bengal Appropriation (No. 2) Act, 2026.

SCHEDULE.

[See sections 2 and 3.]

1	2	3		
Demand Number/ Serial Number	Services and purposes	Sums not exceeding		
		Voted by the Legislative Assembly	Charged on the Consoli- dated Fund	Total
		Rs.	Rs.	Rs.
65	C—Capital Accounts of Economic Services			
	(g) Capital Account of Transport			
	5054—Capital Outlay on Roads and Bridges ..	116,64,08,000	..	116,64,08,000
	F—Loans and Advances			
	6225—Loans for Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. ..	..	..	..
	Total ..	1295,14,24,000	..	1295,14,24,000
68	EXPENDITURE HEADS (REVENUE ACCOUNT)			
	A—General Services			
	(a) Organs of State			
	2014—Administration of Justice ..	..	..	..
	2015—Elections ..	1468,31,86,000	..	1468,31,86,000
	(c) Interest Payment and Servicing of Debt			
	2049—Interest Payments ..	..	55,00,000	55,00,000
	(d) Administrative Services			
	2051—Public Service Commission ..	15,30,01,000	..	15,30,01,000
	2052—Secretariat—General Services ..	56,52,55,000	..	56,52,55,000
	2055—Police ..	13806,83,04,000	..	13806,83,04,000
	2059—Public Works ..	10,52,85,000	..	10,52,85,000
	2070—Other Administrative Services ..	416,27,67,000	..	416,27,67,000
	(e) Pensions and Miscellaneous General Services			
	2075—Miscellaneous General Services ..	1,06,03,000	..	1,06,03,000
	B—Social Services			
	(a) Education, Sports, Art and Culture			
	2205—Art and Culture ..	200,00,00,000	..	200,00,00,000
	(c) Water Supply, Sanitation, Housing and Urban Development			
	2216—Housing ..	..	..	..
	(g) Social Welfare and Nutrition			
	2235—Social Security and Welfare ..	9,21,33,000	11,61,000	9,32,94,000
	(h) Others			
	2250—Other Social Services ..	23,17,56,000	..	23,17,56,000

The West Bengal Appropriation (No. 2) Act, 2026.

SCHEDULE.

[See sections 2 and 3.]

1	2	3		
Demand Number/ Serial Number	Services and purposes	Sums not exceeding		
		Voted by the Legislative Assembly	Charged on the Consoli- dated Fund	Total
		Rs.	Rs.	Rs.
	C—Economic Services			
	(c) Special Areas Programmes			
	2551—Hill Areas . .	1326,85,82,000	..	1326,85,82,000
	2575—Other Special Areas Programmes . .	..	..	..
	(j) General Economic Services			
	3451—Secretariat—Economic Services . .	96,40,000	..	96,40,000
	3454—Census, Surveys and Statistics . .	30,00,000	..	30,00,000
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT			
	A—Capital Account of General Services			
	4055—Capital Outlay on Police . .	471,57,00,000	..	471,57,00,000
	4059—Capital Outlay on Public Works . .	55,15,00,000	..	55,15,00,000
	4070—Capital Outlay on Other Administrative Services. . .	4,20,09,000	..	4,20,09,000
	B—Capital Account of Social Services			
68	(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development			
	4216—Capital Outlay on Housing . .	45,00,00,000	..	45,00,00,000
	(g) Capital Account of Social Welfare and Nutrition			
	4235—Capital Outlay on Social Security and Welfare . .	..	..	..
	(h) Capital Account of Other Social Services			
	4250—Capital Outlay on Other Social Services . .	10,00,000	..	10,00,000
	C—Capital Accounts of Economic Services			
	(c) Capital Account of Special Areas Programme			
	4551—Capital Outlay on Hill Areas . .	..	..	..
	4575—Capital Outlay on Other Special Areas Programme. . .	11,33,00,000	..	11,33,00,000
	E—Public Debt			
	6004—Loans and Advances from the Central Government. . .	..	2,25,00,000	2,25,00,000
	Total . .	17922,70,21,000	2,91,61,000	17925,61,82,000

The West Bengal Appropriation (No. 2) Act, 2026.

SCHEDULE.
[See sections 2 and 3.]

1	2	3		
Demand Number/ Serial Number	Services and purposes	Sums not exceeding		
		Voted by the Legislative Assembly	Charged on the Consoli- dated Fund	Total
		Rs.	Rs.	Rs.
	EXPENDITURE HEADS (REVENUE ACCOUNT)			
	A—General Services			
	(a) Organs of State			
	2013—Council of Ministers ..	..	..	..
	(b) Fiscal Services			
	2029—Land Revenue ..	944,67,13,000	..	944,67,13,000
	(c) Interest Payment and Servicing of Debt			
	2049—Interest Payments ..	..	..	..
	(d) Administrative Services			
	2052—Secretariat—General Services ..	26,07,71,000	..	26,07,71,000
	2053—District Administration ..	367,24,32,000	..	367,24,32,000
	2059—Public Works ..	20,16,83,000	..	20,16,83,000
	2070—Other Administrative Services ..	8,12,67,000	..	8,12,67,000
	B—Social Services			
	(c) Water Supply, Sanitation, Housing and Urban Development			
69	2216—Housing ..	11,18,000	..	11,18,000
	(g) Social Welfare and Nutrition			
	2235—Social Security and Welfare ..	22,01,95,000	..	22,01,95,000
	(h) Others			
	2250—Other Social Services ..	15,30,000	..	15,30,000
	2251—Secretariat—Social Services ..	6,19,72,000	..	6,19,72,000
	C—Economic Services			
	(a) Agriculture and Allied Activities			
	2401—Crop Husbandry ..	11,25,000	..	11,25,000
	2402—Soil and Water Conservation ..	6,22,000	..	6,22,000
	(b) Rural Development			
	2506—Land Reforms ..	47,66,87,000	..	47,66,87,000
	D—Grants-in-aid and Contributions			
	3604—Compensation and Assignments to Local Bodies and Panchayati Raj Institutions. ..	3,61,000	..	3,61,000

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SCHEDULE.
[See sections 2 and 3.]

1	2	3		
Demand Number/ Serial Number	Services and purposes	Sums not exceeding		
		Voted by the Legislative Assembly	Charged on the Consoli- dated Fund	Total
		Rs.	Rs.	Rs.
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT			
	A—Capital Account of General Services			
	4059—Capital Outlay on Public Works ..	75,00,00,000	..	75,00,00,000
	4070—Capital Outlay on Other Administrative Services. ..	40,00,00,000	..	40,00,00,000
	B—Capital Account of Social Services			
	(g) Capital Account of Social Welfare and Nutrition			
	4235—Capital Outlay on Social Security and Welfare ..	30,00,00,000	..	30,00,00,000
69	C—Capital Accounts of Economic Services			
	(j) Capital Account of General Economic Services			
	5475—Capital Outlay on Other General Economic Services. ..	..	..	..
	E—Public Debt			
	6004—Loans and Advances from the Central Government. ..	..	..	..
	F—Loans and Advances			
	6235—Loans for Social Security and Welfare ..	..	..	..
	Total ..	1587,64,76,000	..	1587,64,76,000
	EXPENDITURE HEADS (REVENUE ACCOUNT)			
	A—General Services			
	(d) Administrative Services			
	2052—Secretariat—General Services ..	..	..	..
	B—Social Services			
	(a) Education, Sports, Art and Culture			
	2202—General Education ..	6706,13,50,000	..	6706,13,50,000
	2203—Technical Education ..	142,01,11,000	..	142,01,11,000
70	2204—Sports and Youth Services ..	38,85,36,000	..	38,85,36,000
	2205—Art and Culture ..	39,65,26,000	..	39,65,26,000
	(h) Others			
	2251—Secretariat—Social Services ..	22,35,86,000	..	22,35,86,000
	C—Economic Services			
	(c) Special Areas Programmes			
	2551—Hill Areas ..	..	..	..
	2575—Other Special Areas Programmes ..	..	..	..

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SCHEDULE.
[See sections 2 and 3.]

1	2	3		
Demand Number/ Serial Number	Services and purposes	Sums not exceeding		
		Voted by the Legislative Assembly	Charged on the Consoli- dated Fund	Total
		Rs.	Rs.	Rs.
	(e) Energy			
	2810—New and Renewable Energy ..	..	..	..
	(i) Science, Technology and Environment			
	3425—Other Scientific Research ..	..	..	..
	(j) General Economic Services			
	3451—Secretariat—Economic Services ..	..	..	..
	3454—Census, Surveys and Statistics ..	3,47,18,000	..	3,47,18,000
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT			
	B—Capital Account of Social Services			
	(a) Capital Account of Education, Sports, Art and Culture			
70	4202—Capital Outlay on Education, Sports, Art and Culture. ..	216,12,91,000	..	216,12,91,000
	C—Capital Accounts of Economic Services			
	(g) Capital Account of Transport			
	5054—Capital Outlay on Roads and Bridges ..	..	..	..
	(i) Capital Account of Science, Technology and Environment			
	5425—Capital Outlay on Other Scientific and Environmental Research. ..	..	..	..
	F—Loans and Advances			
	6202—Loans for Education, Sports, Art and Culture ..	..	..	..
	Total ..	7168,61,18,000	..	7168,61,18,000
	EXPENDITURE HEADS (REVENUE ACCOUNT)			
	A—General Services			
	(c) Interest Payment and Servicing of Debt			
	2049—Interest Payments ..	..	..	..
	(d) Administrative Services			
71	2059—Public Works ..	1,04,42,000	..	1,04,42,000
	(e) Pensions and Miscellaneous General Services			
	2075—Miscellaneous General Services ..	..	..	..

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SCHEDULE.

[See sections 2 and 3.]

1	2	3		
Demand Number/ Serial Number	Services and purposes	Sums not exceeding		
		Voted by the Legislative Assembly	Charged on the Consoli- dated Fund	Total
		Rs.	Rs.	Rs.
	B—Social Services			
	(c) Water Supply, Sanitation, Housing and Urban Development			
	2217—Urban Development ..	88,23,00,000	..	88,23,00,000
	(f) Labour and Labour Welfare			
	2230—Labour Employment and Skill Development ..	..	..	..
	(g) Social Welfare and Nutrition			
	2235—Social Security and Welfare ..	..	..	..
	C—Economic Services			
	(a) Agriculture and Allied Activities			
	2401—Crop Husbandry ..	21,45,90,000	..	21,45,90,000
	2402—Soil and Water Conservation ..	..	..	..
	(b) Rural Development			
	2505—Rural Employment ..	42,17,07,000	..	42,17,07,000
	2515—Other Rural Development Programmes ..	193,35,00,000	..	193,35,00,000
	(c) Special Areas Programmes			
71	2575—Other Special Areas Programmes ..	209,92,00,000	..	209,92,00,000
	(j) General Economic Services			
	3451—Secretariat—Economic Services ..	34,50,53,000	..	34,50,53,000
	3452—Tourism ..	..	..	..
	3454—Census, Surveys and Statistics ..	34,23,40,000	..	34,23,40,000
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT			
	A—Capital Account of General Services			
	4059—Capital Outlay on Public Works ..	7,00,00,000	..	7,00,00,000
	4070—Capital Outlay on Other Administrative Services. ..	1,000	..	1,000
	B—Capital Account of Social Services			
	(b) Capital Account of Health and Family Welfare			
	4210—Capital Outlay on Medical and Public Health ..	..	..	..
	(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development			
	4217—Capital Outlay on Urban Development ..	15,00,000	..	15,00,000

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SCHEDULE.
[See sections 2 and 3.]

1	2	3		
Demand Number/ Serial Number	Services and purposes	Sums not exceeding		
		Voted by the Legislative Assembly	Charged on the Consoli- dated Fund	Total
		Rs.	Rs.	Rs.
71	(g) Capital Account of Social Welfare and Nutrition			
	4235—Capital Outlay on Social Security and Welfare ..	..	..	..
	C—Capital Accounts of Economic Services			
	(b) Capital Account of Rural Development			
	4515—Capital Outlay on Other Rural Development Programmes. ..	35,00,000	..	35,00,000
	(c) Capital Account of Special Areas Programme			
	4575—Capital Outlay on Other Special Areas Programme. ..	..	..	..
	E—Public Debt			
	6004—Loans and Advances from the Central Government. ..	..	..	..
	F—Loans and Advances			
	6250—Loans for Other Social Services ..	..	..	..
	Total ..	632,41,33,000	..	632,41,33,000
72	EXPENDITURE HEADS (REVENUE ACCOUNT)			
	A—General Services			
	(a) Organs of State			
	2015—Elections ..	..	..	..
	(c) Interest Payment and Servicing of Debt			
	2049—Interest Payments ..	..	57,00,000	57,00,000
	(d) Administrative Services			
	2052—Secretariat—General Services ..	11,32,79,000	..	11,32,79,000
	2059—Public Works ..	..	..	..
	2070—Other Administrative Services ..	..	..	..
	B—Social Services			
	(b) Health and Family Welfare			
	2210—Medical and Public Health ..	80,68,28,000	..	80,68,28,000
	2211—Family Welfare ..	..	..	..
	(c) Water Supply, Sanitation, Housing and Urban Development			
	2215—Water Supply and Sanitation ..	809,95,97,000	..	809,95,97,000
	2216—Housing ..	33,24,75,000	..	33,24,75,000
	2217—Urban Development ..	9865,46,38,000	..	9865,46,38,000

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SCHEDULE.
[See sections 2 and 3.]

1	2	3		
Demand Number/ Serial Number	Services and purposes	Sums not exceeding		
		Voted by the Legislative Assembly	Charged on the Consoli- dated Fund	Total
		Rs.	Rs.	Rs.
	(g) Social Welfare and Nutrition			
	2235—Social Security and Welfare ..	150,50,00,000	..	150,50,00,000
	(h) Others			
	2250—Other Social Services ..	5,00,00,000	..	5,00,00,000
	C—Economic Services			
	(c) Special Areas Programmes			
	2551—Hill Areas ..	..	..	..
	(g) Transport			
	3054—Roads and Bridges ..	..	..	..
	(j) General Economic Services			
	3451—Secretariat—Economic Services ..	22,14,26,000	..	22,14,26,000
	3475—Other General Economic Services ..	748,95,30,000	..	748,95,30,000
	D—Grants-in-aid and Contributions			
	3604—Compensation and Assignments to Local Bodies and Panchayati Raj Institutions. ..	619,59,01,000	..	619,59,01,000
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT			
	A—Capital Account of General Services			
72	4059—Capital Outlay on Public Works ..	..	..	..
	4070—Capital Outlay on Other Administrative Services. ..	50,00,000	..	50,00,000
	B—Capital Account of Social Services			
	(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development			
	4215—Capital Outlay on Water Supply and Sanitation ..	..	..	..
	4216—Capital Outlay on Housing ..	20,08,01,000	..	20,08,01,000
	4217—Capital Outlay on Urban Development ..	2108,30,73,000	..	2108,30,73,000
	(g) Capital Account of Social Welfare and Nutrition			
	4235—Capital Outlay on Social Security and Welfare ..	..	..	..
	E—Public Debt			
	6003—Internal Debt of the State Government ..	..	..	..
	6004—Loans and Advances from the Central Government. ..	..	..	..
	F—Loans and Advances			
	6215—Loans for Water Supply and Sanitation ..	..	..	..
	6217—Loans for Urban Development ..	194,05,51,000	..	194,05,51,000
	6551—Loans for Hill Areas ..	..	..	..
	Total ..	14669,80,99,000	57,00,000	14670,37,99,000

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SCHEDULE.
[See sections 2 and 3.]

1	2	3		
Demand Number/ Serial Number	Services and purposes	Sums not exceeding		
		Voted by the Legislative Assembly	Charged on the Consoli- dated Fund	Total
		Rs.	Rs.	Rs.
	EXPENDITURE HEADS (REVENUE ACCOUNT)			
	A—General Services			
	(a) Organs of State			
	2013—Council of Ministers	..	..	..
	(c) Interest Payment and Servicing of Debt			
	2049—Interest Payments	..	600,00,00,000	600,00,00,000
	(d) Administrative Services			
	2052—Secretariat—General Services ..	4,27,27,000	..	4,27,27,000
	2059—Public Works ..	3,56,000	..	3,56,000
	2070—Other Administrative Services ..	162,82,88,000	..	162,82,88,000
	B—Social Services			
	(g) Social Welfare and Nutrition			
	2235—Social Security and Welfare ..	158,70,10,000	..	158,70,10,000
	2245—Relief on account of Natural Calamities ..	4769,69,92,000	..	4769,69,92,000
	(h) Others			
	2250—Other Social Services ..	14,09,00,000	..	14,09,00,000
73	2251—Secretariat—Social Services ..	10,33,49,000	..	10,33,49,000
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT			
	A—Capital Account of General Services			
	4059—Capital Outlay on Public Works ..	74,03,07,000	..	74,03,07,000
	4070—Capital Outlay on Other Administrative Services	8,80,01,000	..	8,80,01,000
	B—Capital Account of Social Services			
	(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development			
	4216—Capital Outlay on Housing ..	29,04,21,000	..	29,04,21,000
	(g) Capital Account of Social Welfare and Nutrition			
	4235—Capital Outlay on Social Security and Welfare ..	9,91,79,000	..	9,91,79,000
	C—Capital Accounts of Economic Services			
	(a) Capital Account of Agriculture and Allied Activities			
	4401—Capital Outlay on Crop Husbandry ..	..	..	..
	E—Public Debt			
	6003—Internal Debt of the State Government ..	..	..	..
	Total ..	5241,75,30,000	600,00,00,000	5841,75,30,000

The West Bengal Appropriation (No. 2) Act, 2026.

SCHEDULE.
[See sections 2 and 3.]

1	2	3		
Demand Number/ Serial Number	Services and purposes	Sums not exceeding		
		Voted by the Legislative Assembly	Charged on the Consoli- dated Fund	Total
		Rs.	Rs.	Rs.
	EXPENDITURE HEADS (REVENUE ACCOUNT)			
	A—General Services			
	(c) Interest Payment and Servicing of Debt			
	2049—Interest Payments ..	..	..	..
	B—Social Services			
	(g) Social Welfare and Nutrition			
	2235—Social Security and Welfare ..	50427,79,53,000	..	50427,79,53,000
	2236—Nutrition ..	1657,79,00,000	..	1657,79,00,000
	(h) Others			
	2250—Other Social Services ..	1,00,000	..	1,00,000
	2251—Secretariat—Social Services ..	15,55,46,000	..	15,55,46,000
	C—Economic Services			
	(j) General Economic Services			
	3454—Census, Surveys and Statistics ..	..	..	..
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT			
	A—Capital Account of General Services			
	4059—Capital Outlay on Public Works ..	5,00,00,000	..	5,00,00,000
	B—Capital Account of Social Services			
	(g) Capital Account of Social Welfare and Nutrition			
	4235—Capital Outlay on Social Security and Welfare ..	202,35,93,000	..	202,35,93,000
	F—Loans and Advances			
	6235—Loans for Social Security and Welfare ..	..	..	..
	Total ..	52308,50,92,000	..	52308,50,92,000
	EXPENDITURE HEADS (REVENUE ACCOUNT)			
	A—General Services			
	(c) Interest Payment and Servicing of Debt			
	2049—Interest Payments ..	..	..	..
	(d) Administrative Services			
	2058—Stationery and Printing ..	98,56,85,000	..	98,56,85,000
	2059—Public Works ..	..	..	..
	C—Economic Services			
	(c) Special Areas Programmes			
	2551—Hill Areas ..	..	..	..

The West Bengal Appropriation (No. 2) Act, 2026.

SCHEDULE.
[See sections 2 and 3.]

1	2	3		
Demand Number/ Serial Number	Services and purposes	Sums not exceeding		
		Voted by the Legislative Assembly	Charged on the Consoli- dated Fund	Total
		Rs.	Rs.	Rs.
	(f) Industry and Minerals			
	2852—Industries ..	971,86,94,000	..	971,86,94,000
	2853—Non-Ferrous Mining and Metallurgical Industries ..	12,51,56,000	..	12,51,56,000
	(j) General Economic Services			
	3451—Secretariat—Economic Services ..	21,26,88,000	..	21,26,88,000
	3475—Other General Economic Services ..	1,66,69,000	..	1,66,69,000
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT			
	A—Capital Account of General Services			
	4059—Capital Outlay on Public Works ..	6,35,26,000	..	6,35,26,000
	4070—Capital Outlay on Other Administrative Services. ..	1,50,000	..	1,50,000
	C—Capital Accounts of Economic Services			
	(a) Capital Account of Agriculture and Allied Activities			
	4407—Capital Outlay on Plantations ..	1,000	..	1,000
	(c) Capital Account of Special Areas Programme			
	4551—Capital Outlay on Hill Areas ..	1,000	..	1,000
	(f) Capital Account of Industry and Minerals			
	4853—Capital Outlay on Non-Ferrous Mining and Metallurgical Industries. ..	14,000	..	14,000
	4856—Capital Outlay on Petrochemical Industries ..	..	..	..
	4857—Capital Outlay on Chemical and Pharmaceutical Industries. ..	5,77,50,000	..	5,77,50,000
	4858—Capital Outlay on Engineering Industries ..	..	..	..
	4859—Capital Outlay on Telecommunication and Electronics Industries. ..	..	..	..
	4860—Capital Outlay on Consumer Industries ..	536,82,00,000	..	536,82,00,000
	4875—Capital Outlay on Other Industries ..	..	..	..
	4885—Other Capital Outlay on Industries and Minerals. ..	1518,60,13,000	..	1518,60,13,000
	(g) Capital Account of Transport			
	5054—Capital Outlay on Roads and Bridges ..	..	..	..

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SCHEDULE.
[See sections 2 and 3.]

1	2	3		
Demand Number/ Serial Number	Services and purposes	Sums not exceeding		
		Voted by the Legislative Assembly	Charged on the Consoli- dated Fund	Total
		Rs.	Rs.	Rs.
75	5075—Capital Outlay on Other Transport Services ..	..	..	..
	(j) Capital Account of General Economic Services			
	5465—Investments in General Financial and Trading Institutions. ..	..	..	..
	E—Public Debt			
	6003—Internal Debt of the State Government ..	..	..	..
	6004—Loans and Advances from the Central Government. ..	..	..	..
	F—Loans and Advances			
	6407—Loans for Plantations ..	..	..	..
	6551—Loans for Hill Areas ..	..	..	..
	6857—Loans for Chemical and Pharmaceutical Industries. ..	2,14,00,000	..	2,14,00,000
	6858—Loans for Engineering Industries ..	..	..	..
	6859—Loans for Telecommunication and Electronics Industries. ..	..	..	..
	6860—Loans for Consumer Industries ..	30,00,00,000	..	30,00,00,000
	6885—Other Loans to Industries and Minerals ..	1,000	..	1,000
	7465—Loans for General Financial and Trading Institutions. ..	61,00,00,000	..	61,00,00,000
	Total ..	3266,59,48,000	..	3266,59,48,000
	EXPENDITURE HEADS (REVENUE ACCOUNT)			
	A—General Services			
	(d) Administrative Services			
76	2052—Secretariat—General Services ..	3,16,63,000	..	3,16,63,000
	C—Economic Services			
	(c) Special Areas Programmes			
	2575—Other Special Areas Programmes ..	12,000	..	12,000

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SCHEDULE.
[See sections 2 and 3.]

1	2	3		
Demand Number/ Serial Number	Services and purposes	Sums not exceeding		
		Voted by the Legislative Assembly	Charged on the Consoli- dated Fund	Total
		Rs.	Rs.	Rs.
	(e) Energy			
	2810—New and Renewable Energy	..	..	..
	(i) Science, Technology and Environment			
	3425—Other Scientific Research ..	114,45,85,000	..	114,45,85,000
	(j) General Economic Services			
76	3451—Secretariat—Economic Services ..	7,99,94,000	..	7,99,94,000
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT			
	C—Capital Accounts of Economic Services			
	(i) Capital Account of Science, Technology and Environment			
	5425—Capital Outlay on Other Scientific and Environmental Research. ..	8,00,00,000	..	8,00,00,000
	Total ..	133,62,54,000	..	133,62,54,000
	EXPENDITURE HEADS (REVENUE ACCOUNT)			
	C—Economic Services			
	(j) General Economic Services			
77	3454—Census, Surveys and Statistics ..	3,56,39,000	..	3,56,39,000
	EXPENDITURE HEADS (REVENUE ACCOUNT)			
	C—Economic Services			
	(c) Special Areas Programmes			
	2575—Other Special Areas Programmes ..	92,46,000	..	92,46,000
	(e) Energy			
78	2810—New and Renewable Energy ..	1,52,20,000	..	1,52,20,000
	(j) General Economic Services			
	3451—Secretariat—Economic Services ..	4,39,68,000	..	4,39,68,000

The West Bengal Appropriation (No. 2) Act, 2026.

SCHEDULE.
[See sections 2 and 3.]

1	2	3		
Demand Number/ Serial Number	Services and purposes	Sums not exceeding		
		Voted by the Legislative Assembly	Charged on the Consoli- dated Fund	Total
		Rs.	Rs.	Rs.
78	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT			
	A—Capital Account of General Services			
	4070—Capital Outlay on Other Administrative Services. ..	3,00,000	..	3,00,000
	C—Capital Accounts of Economic Services			
	(e) Capital Account of Energy			
	4810—Capital Outlay on New and Renewable Energy. ..	299,00,00,000	..	299,00,00,000
	Total ..	305,87,34,000	..	305,87,34,000
	EXPENDITURE HEADS (REVENUE ACCOUNT)			
	C—Economic Services			
	(f) Industry and Minerals			
79	2852—Industries ..	19,63,48,000	..	19,63,48,000
	(g) Transport			
	3075—Other Transport Service. ..	..	..	..
	(j) General Economic Services			
	3451—Secretariat—Economic Services ..	8,82,15,000	..	8,82,15,000
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT			
	A—Capital Account of General Services			
	4070—Capital Outlay on Other Administrative Services. ..	84,50,000	..	84,50,000
	C—Capital Accounts of Economic Services			
	(f) Capital Account of Industry and Minerals			
	4857—Capital Outlay on Chemical and Pharmaceutical Industries. ..	5,00,000	..	5,00,000
	4858—Capital Outlay on Engineering Industries ..	1,000	..	1,000
	4860—Capital Outlay on Consumer Industries ..	15,49,99,000	..	15,49,99,000
	4875—Capital Outlay on Other Industries ..	5,00,00,000	..	5,00,00,000

The West Bengal Appropriation (No. 2) Act, 2026.

SCHEDULE.
[See sections 2 and 3.]

1	2	3		
Demand Number/ Serial Number	Services and purposes	Sums not exceeding		
		Voted by the Legislative Assembly	Charged on the Consoli- dated Fund	Total
		Rs.	Rs.	Rs.
	(g) Capital Account of Transport			
	5075—Capital Outlay on Other Transport Services ..	..	5,00,000	5,00,000
	F—Loans and Advances			
79	6857—Loans for Chemical and Pharmaceutical Industries. ..	..	..	..
	6858—Loans for Engineering Industries ..	8,75,00,000	..	8,75,00,000
	6860—Loans for Consumer Industries ..	..	..	..
	Total ..	58,60,13,000	5,00,000	58,65,13,000
	Grand Total ..	341373,15,35,000	108421,02,41,000	449794,17,76,000

By order of the Governor,

SUBHRADIP MITRA,
*Pr. Secy. to the Govt. of West Bengal,
Law Department.*