

GOVERNMENT OF WEST BENGAL
Finance Department
Budget Branch

No. 1669-F.B.

Howrah, the 31st March, 2015

MEMORANDUM

The undersigned is directed to inform that the West Bengal Appropriation (Vote-on-Account), Bill, 2015 passed by the West Bengal Legislative Assembly has received the assent of the Governor of West Bengal.

1. Copy of the West Bengal Appropriation (Vote-on-Account) Act, 2015 is enclosed.
2. While utilizing the funds as provided in the said Act, it may be ensured that no expenditure on a "New Service" is incurred until the Demands for the whole year are voted by the State Legislature and the relevant Appropriation Bill is assented to by the Governor.



(S. Datta)

**OSD & EO Joint Secretary to the
Government of West Bengal**

No. 1669 /1(75)-FB

Howrah, the 31st March, 2015

Copy forwarded for information and necessary action to :-


1. _____ Department.
2. The Principal Accountant General (A & E), West Bengal, Treasury Buildings, Kolkata-700 001.
3. The Principal Accountant General (G&SSA), West Bengal, Treasury Buildings, Kolkata-700 001.
4. The Accountant General (E&RSA), West Bengal, C.G.O. Complex, 3rd M.S.O. Building, 5th Floor, Block-DF Salt Lake, Sector-I, Kolkata – 700 064.
5. The Director of Treasuries & Accounts, West Bengal, 4, Lyons Range, 2nd floor, Kolkata- 700 001.
6. The Pay & Accounts Officer, Kolkata Pay & Accounts Office-I, 81/2/2, Phears Lane, Kolkata-700 012.
7. The Pay & Accounts Officer, Kolkata Pay & Accounts Office-II, P-I, Hyde Lane, Kolkata-700 073.
8. The Pay & Accounts Officer, Kolkata Pay & Accounts Office-III, I.B. Market, Sector-III, I.B. Block 1st Floor, Bidhannagar, Salt Lake, Kolkata-700 091.
9. Finance Department, Group-T.



(S. Datta)

**OSD & EO Joint Secretary to the
Government of West Bengal**

The



Kolkata **Gazette**

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TUESDAY, MARCH 24, 2015

[SAKA 1937

PART III—Acts of the West Bengal Legislature.

GOVERNMENT OF WEST BENGAL

LAW DEPARTMENT

Legislative

NOTIFICATION

No. 434-L.—24th March, 2015.—The following Act of the West Bengal Legislature, having been assented to by the Governor, is hereby published for general information:—

West Bengal Act II of 2015

**THE WEST BENGAL APPROPRIATION
(VOTE ON ACCOUNT) ACT, 2015.**

[Passed by the West Bengal Legislature.]

[Assent of the Governor was first published in the *Kolkata Gazette*,
Extraordinary, of the 24th March, 2015.]

An Act to authorise payment and appropriation of certain sums from and out of the Consolidated Fund of West Bengal for the services and purposes of a part of the year ending on the thirty-first day of March, 2016.

WHEREAS it is expedient to authorise payment and appropriation of certain sums from and out of the Consolidated Fund of West Bengal for the services and purposes of a part of the year ending on the thirty-first day of March, 2016;

It is hereby enacted in the Sixty-sixth Year of the Republic of India, by the Legislature of West Bengal, as follows:—

Short title.

1. This Act may be called the West Bengal Appropriation (Vote on Account) Act, 2015.

The West Bengal Appropriation (Vote on Account) Act, 2015.

(Sections 2, 3.)

Issue of
Rs. 57412,63,
79,000
out of the
Consolidated
Fund of West
Bengal for the
year 2015-2016.

2. From and out of the Consolidated Fund of West Bengal, there may be paid and applied sums not exceeding those specified in column 3 of the Schedule amounting in the aggregate to the sum of rupees fifty-seven thousand four hundred twelve crore sixty-three lakh and seventy-nine thousand towards defraying the several charges which will come in course of payment during the year ending on the thirty-first day of March, 2016, in respect of the services and purposes specified in column 2 of the Schedule.

Appropriation.

3. The sums authorised to be paid and applied from and out of the Consolidated Fund of West Bengal by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the year ending on the thirty-first day of March, 2016.

*The West Bengal Appropriation (Vote on Account) Act, 2015.**(Schedule.)*

SCHEDULE.

[See sections 2 and 3.]

1 Demand Number/ Serial Number.	2 Services and purposes.	3 Sums not exceeding		
		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.
		Rs.	Rs.	Rs.
	REVENUE ACCOUNT			
	A—General Services			
	(a) Organs of State			
	2011—State Legislatures ..	18,80,84,000	18,40,000	18,99,24,000
	(d) Administrative Services			
	2059—Public Works ..	1,54,00,000	..	1,54,00,000
	Capital Expenditure Outside the Revenue Account			
	A—Capital Account of General Services			
	4059—Capital Outlay on Public Works ..	4,50,00,000	..	4,50,00,000
	B—Capital Account of Social Services			
	(c) Water Supply, Sanitation, Housing and Urban Development			
	4216—Capital Outlay on Housing ..	..	..	..
	Total ..	24,84,84,000	18,40,000	25,03,24,000
	REVENUE ACCOUNT			
	A—General Services			
	(a) Organs of State			
2	2012—Governor ..	..	3,41,92,000	3,41,92,000
	REVENUE ACCOUNT			
3	2013—Council of Ministers ..	9,86,54,000	..	9,86,54,000

*The West Bengal Appropriation (Vote on Account) Act, 2015.**(Schedule.)*

1	2	3		
Demand Number/ Serial Number.	Services and purposes.	Sums not exceeding		
		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.
		Rs.	Rs.	Rs.
	REVENUE ACCOUNT			
	C—Economic Services			
	(a) Agriculture and Allied Activities			
	2401—Crop Husbandry ..	16,66,67,000	..	16,66,67,000
	2408—Food, Storage and Warehousing ..	4,37,46,000	..	4,37,46,000
	2435—Other Agricultural Programmes ..	14,30,84,000	..	14,30,84,000
	(j) General Economic Services			
	3451—Secretariat—Economic Services ..	37,05,000	..	37,05,000
	C—Capital Account of Economic Services			
	(a) Capital Account of Agriculture and Allied Activities			
4	4401—Capital Outlay on Crop Husbandry ..	16,66,67,000	..	16,66,67,000
	4435—Capital Outlay on Other Agricultural Programmes. ..	37,00,00,000	..	37,00,00,000
	6401—Loans for Crop Husbandry ..	..	..	..
	6408—Loans for Food, Storage and Warehousing ..	..	..	..
	6435—Loans for other Agricultural Programmes ..	..	..	..
	Total ..	89,38,69,000	..	89,38,69,000
	REVENUE ACCOUNT			
	A—General Services			
	(c) Interest Payment and Servicing of Debt			
	2049—Interest Payments ..	..	..	..
	(e) Pensions and Miscellaneous General Services			
5	2071—Pensions and Other Retirement Benefits ..	..	..	..

*The West Bengal Appropriation (Vote on Account) Act, 2015.**(Schedule.)*

1	2	3		
Demand Number/ Serial Number.	Services and purposes.	Sums not exceeding		
		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.
		Rs.	Rs.	Rs.
	B—Social Services			
	(g) Social Welfare and Nutrition			
	2235—Social Security and Welfare ..	22,90,54,000	..	22,90,54,000
	2236—Nutrition ..	1,17,000	..	1,17,000
	C—Economic Services			
	(a) Agriculture and Allied Activities			
	2401—Crop Husbandry ..	352,20,22,000	..	352,20,22,000
	2402—Soil and Water Conservation ..	25,29,60,000	..	25,29,60,000
	2415—Agricultural Research and Education ..	71,99,06,000	..	71,99,06,000
	(b) Rural Development			
	2501—Special Programmes for Rural Development ..	..	..	..
	(c) Special Areas Programmes			
5	2551—Hill Areas ..	91,67,000	..	91,67,000
	2575—Other Special Areas Programmes ..	..	..	..
	(j) General Economic Services			
	3451—Secretariat—Economic Services ..	2,13,91,000	..	2,13,91,000
	C—Capital Account of Economic Services			
	(a) Capital Account of Agriculture and Allied Activities			
	4401—Capital Outlay on Crop Husbandry ..	197,66,67,000	..	197,66,67,000
	4415—Capital Outlay on Agricultural Research and Education. ..	1,66,67,000	..	1,66,67,000
	(c) Capital Account of Special Areas Programme			
	4575—Capital Outlay on Other Special Areas Programme. ..	..	..	..
	6004—Loans and Advances from the Central Government. ..	..	..	..
	6401—Loans for Crop Husbandry ..	..	..	..
	Total ..	674,79,51,000	..	674,79,51,000

*The West Bengal Appropriation (Vote on Account) Act, 2015.**(Schedule.)*

1 Demand Number/ Serial Number.	2 Services and purposes.	3 Sums not exceeding		
		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.
		Rs.	Rs.	Rs.
	REVENUE ACCOUNT			
	A—General Services			
	(c) Interest Payment and Servicing of Debt			
	2049—Interest Payments .. ..	.. ..	1,67,000	1,67,000
	B—Social Services			
	(g) Social Welfare and Nutrition			
	2235—Social Security and Welfare	47,000	..	47,000
	C—Economic Services			
	(a) Agriculture and Allied Activities			
	2401—Crop Husbandry	33,33,34,000	..	33,33,34,000
	2403—Animal Husbandry	162,84,59,000	..	162,84,59,000
	2404—Dairy Development	62,94,92,000	..	62,94,92,000
	2415—Agricultural Research and Education	2,23,98,000	..	2,23,98,000
	(b) Rural Development			
6	2515—Other Rural Development Programmes	16,95,33,000	..	16,95,33,000
	(c) Special Areas Programmes			
	2551—Hill Areas	1,46,67,000	..	1,46,67,000
	(j) General Economic Services			
	3451—Secretariat—Economic Services	1,08,45,000	..	1,08,45,000
	C—Capital Account of Economic Services			
	(a) Capital Account of Agriculture and Allied Activities			
	4401—Capital Outlay on Crop Husbandry .. ..	.. ..	..	..
	4403—Capital Outlay on Animal Husbandry	23,69,00,000	..	23,69,00,000
	4404—Capital Outlay on Dairy Development	5,81,67,000	..	5,81,67,000
	6003—Internal Debt of the State Government .. ..	.. ..	1,67,000	1,67,000
	6403—Loans for Animal Husbandry .. ..	.. ..	..	..
	Total	310,38,42,000	3,34,000	310,41,76,000

*The West Bengal Appropriation (Vote on Account) Act, 2015.**(Schedule.)*

1	2	3		
Demand Number/ Serial Number.	Services and purposes.	Sums not exceeding		
		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
		Rs.	Rs.	Rs.
	REVENUE ACCOUNT			
	A—General Services			
	(c) Interest Payment and Servicing of Debt			
	2049—Interest Payments		1,67,000	1,67,000
	B—Social Services			
	(e) Welfare of SC, ST and OBC's			
	2225—Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. ..	204,47,27,000		204,47,27,000
	(h) Others			
	2251—Secretariat—Social Services ..	1,08,10,000		1,08,10,000
	B—Capital Account of Social Services			
	(e) Welfare of SC, ST and OBC's			
	4225—Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. ..	8,81,67,000		8,81,67,000
	6003—Internal Debt of the State Government ..		1,67,000	1,67,000
	6004—Loans and Advances from the Central Government. ..			
	6225—Loans for Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. ..			
	Total ..	214,37,04,000	3,34,000	214,40,38,000
	REVENUE ACCOUNT			
	A—General Services			
	(c) Interest Payment and Servicing of Debt			
	2049—Interest Payments		83,34,000	83,34,000
	B—Social Services			
	(c) Water Supply, Sanitation, Housing and Urban Development			
	2216—Housing ..	3,38,000		3,38,000

*The West Bengal Appropriation (Vote on Account) Act, 2015.**(Schedule.)*

1 Demand Number/ Serial Number.	2 Services and purposes.	3 Sums not exceeding		
		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.
		Rs.	Rs.	Rs.
	(g) Social Welfare and Nutrition			
	2250—Other Social Services ..	27,000	..	27,000
	C—Economic Services			
	(a) Agriculture and Allied Activities			
	2401—Crop Husbandry ..	38,69,71,000	..	38,69,71,000
	2404—Dairy Development ..	1,82,000	..	1,82,000
	2425—Co-operation ..	70,22,25,000	..	70,22,25,000
	(b) Rural Development			
	2515—Other Rural Development Programmes ..	4,47,44,000	..	4,47,44,000
	(j) General Economic Services			
	3451—Secretariat—Economic Services ..	1,45,71,000	..	1,45,71,000
8	B—Capital Account of Social Services			
	(c) Water Supply, Sanitation, Housing and Urban Development			
	4216—Capital Outlay on Housing ..	10,00,000	..	10,00,000
	(h) Others			
	4250—Capital Outlay on Other Social Services ..	27,000	..	27,000
	C—Capital Account of Economic Services			
	(a) Capital Account of Agriculture and Allied Activities			
	4401—Capital Outlay on Crop Husbandry ..	..	..	..
	4425—Capital Outlay on Co-operation ..	5,46,38,000	..	5,46,38,000
	6003—Internal Debt of the State Government ..	..	1,83,34,000	1,83,34,000
	6004—Loans and Advances from the Central Government. ..	..	..	..
	6250—Loans for Other Social Services ..	14,000	..	14,000
	6425—Loans for Co-operation ..	1,04,01,000	..	1,04,01,000
	Total ..	121,51,38,000	2,66,68,000	124,18,06,000

*The West Bengal Appropriation (Vote on Account) Act, 2015.**(Schedule.)*

1	2	3		
Demand Number/ Serial Number.	Services and purposes.	Sums not exceeding		
		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.
		Rs.	Rs.	Rs.
	REVENUE ACCOUNT			
	A—General Services			
	(c) Interest Payment and Servicing of Debt			
	2049—Interest Payments		83,34,000	83,34,000
	(d) Administrative Services			
	2058—Stationery and Printing	11,75,52,000		11,75,52,000
	2059—Public Works .. ..			..
	C—Economic Services			
	(c) Special Areas Programmes			
	2551—Hill Areas .. ..			..
	(f) Industry and Minerals			
	2852—Industries	248,64,94,000		248,64,94,000
	2853—Non-Ferrous Mining and Metallurgical Industries.	2,06,10,000		2,06,10,000
	(j) General Economic Services			
	3451—Secretariat—Economic Services	2,73,70,000		2,73,70,000
	3475—Other General Economic Services	30,86,000		30,86,000
	Capital Expenditure Outside the Revenue Account			
	A—Capital Account of General Services			
	4059—Capital Outlay on Public Works	3,34,000		3,34,000
	C—Capital Account of Economic Services			
	(a) Capital Account of Agriculture and Allied Activities			
	4407—Capital Outlay on Plantations	1,000		1,000
	(c) Capital Account of Special Areas Programme			
	4551—Capital Outlay on Hill Areas	1,000		1,000
	(f) Capital Account of Industry and Minerals			
	4856—Capital Outlay on Petrochemical Industries .. ..			..
	4857—Capital Outlay on Chemical and Pharmaceutical Industries.	1,21,82,000		1,21,82,000
	4859—Capital Outlay on Telecommunication and Electronics Industries. .. ..			..
	4860—Capital Outlay on Consumer Industries	33,34,000		33,34,000
	4885—Other Capital Outlay on Industries and Minerals.	8,33,34,000		8,33,34,000

*The West Bengal Appropriation (Vote on Account) Act, 2015.**(Schedule.)*

1 Demand Number/ Serial Number.	2 Services and purposes.	3 Sums not exceeding		
		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.
		Rs.	Rs.	Rs.
	(g) Capital Account of Transport			
	5054—Capital Outlay on Roads and Bridges ..	..	..	..
	(j) Capital Account of General Economic Services			
	5465—Investments in General Financial and Trading Institutions. ..	..	..	..
	6003—Internal Debt of the State Government ..	..	2,00,00,000	2,00,00,000
	6004—Loans and Advances from the Central Government. ..	..	..	..
9	6407—Loans for Plantations ..	1,28,63,000	..	1,28,63,000
	6551—Loans for Hill Areas ..	2,94,01,000	..	2,94,01,000
	6857—Loans for Chemical and Pharmaceutical Industries. ..	1,12,34,000	..	1,12,34,000
	6859—Loans for Telecommunication and Electronics Industries. ..	..	..	..
	6860—Loans for Consumer Industries ..	1,13,67,000	..	1,13,67,000
	6885—Other Loans to Industries and Minerals ..	66,67,000	..	66,67,000
	7465—Loans for General Financial and Trading Institutions. ..	11,83,34,000	..	11,83,34,000
	Total ..	294,41,64,000	2,83,34,000	297,24,98,000
	REVENUE ACCOUNT			
	A—General Services			
	(d) Administrative Services			
	2052—Secretariat—General Services ..	65,57,000	..	65,57,000
	C—Economic Services			
	(j) General Economic Services			
10	3456—Civil Supplies ..	19,07,62,000	..	19,07,62,000
	3475—Other General Economic Services ..	4,73,25,000	..	4,73,25,000
	Total ..	24,46,44,000	..	24,46,44,000

*The West Bengal Appropriation (Vote on Account) Act, 2015.**(Schedule.)*

1	2	3		
Demand Number/ Serial Number.	Services and purposes.	Sums not exceeding		
		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
		Rs.	Rs.	Rs.
	REVENUE ACCOUNT			
	A—General Services			
	(c) Interest Payment and Servicing of Debt			
	2049—Interest Payments		46,67,000	46,67,000
	C—Economic Services			
	(a) Agriculture and Allied Activities			
	2401—Crop Husbandry	6,18,38,000		6,18,38,000
	(c) Special Areas Programmes			
	2551—Hill Areas	1,34,000		1,34,000
	(f) Industry and Minerals			
	2851—Village and Small Industries	207,04,78,000		207,04,78,000
	(j) General Economic Services			
11	3451—Secretariat—Economic Services	1,63,50,000		1,63,50,000
	C—Capital Account of Economic Services			
	(f) Capital Account of Industry and Minerals			
	4851—Capital Outlay on Village and Small Industries	68,15,34,000		68,15,34,000
	6003—Internal Debt of the State Government		66,67,000	66,67,000
	6004—Loans and Advances from the Central Government.			
	6851—Loans for Village and Small Industries	3,30,00,000		3,30,00,000
	6860—Loans for Consumer Industries	18,59,32,000		18,59,32,000
	Total	304,92,66,000	1,13,34,000	306,06,00,000
	REVENUE ACCOUNT			
	A—General Services			
	(c) Interest Payment and Servicing of Debt			
	2049—Interest Payments			
	(d) Administrative Services			
	2059—Public Works	16,67,000		16,67,000
	(e) Pensions and Miscellaneous General Services			
	2075—Miscellaneous General Services			
	B—Social Services			
	(f) Labour and Labour Welfare			
12	2230—Labour and Employment			
	(g) Social Welfare and Nutrition			
	2235—Social Security and Welfare			
	C—Economic Services			
	(a) Agriculture and Allied Activities			
	2401—Crop Husbandry			
	2402—Soil and Water Conservation			

*The West Bengal Appropriation (Vote on Account) Act, 2015.**(Schedule.)*

1	2	3		
Demand Number/ Serial Number.	Services and purposes.	Sums not exceeding		
		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.
		Rs.	Rs.	Rs.
	(b) Rural Development			
	2505—Rural Employment ..	14,56,05,000	..	14,56,05,000
	(c) Special Areas Programmes			
	2575—Other Special Areas Programmes ..	59,00,00,000	..	59,00,00,000
	(j) General Economic Services			
	3451—Secretariat—Economic Services ..	3,79,89,000	..	3,79,89,000
	3452—Tourism ..	..	..	..
	3454—Census, Surveys and Statistics ..	..	..	..
	Capital Expenditure Outside the Revenue Account			
	A—Capital Account of General Services			
	4059—Capital Outlay on Public Works ..	..	..	..
	B—Capital Account of Social Services			
	(g) Social Welfare and Nutrition			
	4235—Capital Outlay on Social Security and Welfare ..	16,67,000	..	16,67,000
	C—Capital Account of Economic Services			
	(c) Capital Account of Special Areas Programme			
	4575—Capital Outlay on Other Special Areas Programme. ..	31,46,34,000	..	31,46,34,000
	6004—Loans and Advances from the Central Government. ..	..	..	..
	6250—Loans for Other Social Services ..	..	..	..
	Total ..	109,15,62,000	..	109,15,62,000
	REVENUE ACCOUNT			
	B—Social Services			
	(a) Education, Sports, Art and Culture			
	2202—General Education ..	818,90,36,000	..	818,90,36,000
	2203—Technical Education ..	20,93,82,000	..	20,93,82,000
	2204—Sports and Youth Services ..	9,94,73,000	..	9,94,73,000
	2205—Art and Culture ..	8,17,96,000	..	8,17,96,000
	(h) Others			
	2251—Secretariat—Social Services ..	2,85,69,000	..	2,85,69,000

*The West Bengal Appropriation (Vote on Account) Act, 2015.**(Schedule.)*

1	2	3		
Demand Number/ Serial Number.	Services and purposes.	Sums not exceeding		
		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
		Rs.	Rs.	Rs.
	C—Economic Services			
	(c) Special Areas Programmes			
	2551—Hill Areas .. ..	..	..	..
	(j) General Economic Services			
	3454—Census, Surveys and Statistics ..	25,55,000	..	25,55,000
	B—Capital Account of Social Services			
	(a) Education, Sports, Art and Culture			
	4202—Capital Outlay on Education, Sports, Art and Culture. ..	29,65,40,000	..	29,65,40,000
	C—Capital Account of Economic Services			
	(g) Capital Account of Transport			
	5054—Capital Outlay on Roads and Bridges ..	5,33,34,000	..	5,33,34,000
	6202—Loans for Education, Sports, Art and Culture. .	..	..	..
	Total ..	896,06,85,000	..	896,06,85,000
	REVENUE ACCOUNT			
	B—Social Services			
	(a) Education, Sports, Art and Culture			
	2202—General Education ..	72,66,11,000	..	72,66,11,000
	2205—Art and Culture ..	1,71,67,000	..	1,71,67,000
	(g) Social Welfare and Nutrition			
	2235—Social Security and Welfare ..	7,03,98,000	..	7,03,98,000
	(h) Others			
	2251—Secretariat—Social Services ..	76,39,000	..	76,39,000
	C—Economic Services			
	(b) Rural Development			
	2515—Other Rural Development Programmes ..	1,89,08,000	..	1,89,08,000
	(c) Special Areas Programmes			
	2551—Hill Areas .. ..	..	..	..
	(j) General Economic Services			
	3454—Census, Surveys and Statistics ..	..	..	..
	B—Capital Account of Social Services			
	(a) Education, Sports, Art and Culture			
	4202—Capital Outlay on Education, Sports, Art and Culture. ..	2,01,42,000	..	2,01,42,000
	(g) Social Welfare and Nutrition			
	4235—Capital Outlay on Social Security and Welfare ..	30,67,000	..	30,67,000
	Total ..	86,39,32,000	..	86,39,32,000

*The West Bengal Appropriation (Vote on Account) Act, 2015.**(Schedule.)*

1	2	3		
Demand Number/ Serial Number.	Services and purposes.	Sums not exceeding		
		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.
		Rs.	Rs.	Rs.
	REVENUE ACCOUNT			
	B—Social Services			
	(a) Education, Sports, Art and Culture			
	2202—General Education ..	6993,52,91,000	..	6993,52,91,000
	2204—Sports and Youth Services ..	2,28,68,000	..	2,28,68,000
	(h) Others			
	2251—Secretariat—Social Services ..	1,78,72,000	..	1,78,72,000
	C—Economic Services			
	(c) Special Areas Programmes			
15	2551—Hill Areas ..	16,67,000	..	16,67,000
	B—Capital Account of Social Services			
	(a) Education, Sports, Art and Culture			
	4202—Capital Outlay on Education, Sports, Art and Culture. ..	54,33,34,000	..	54,33,34,000
	Total ..	7052,10,32,000	..	7052,10,32,000
	REVENUE ACCOUNT			
	B—Social Services			
	(c) Water Supply, Sanitation, Housing and Urban Development			
	2215—Water Supply and Sanitation ..	1,19,16,000	..	1,19,16,000
	(h) Others			
	2251—Secretariat—Social Services ..	1,11,37,000	..	1,11,37,000
	C—Economic Services			
	(i) Science, Technology and Environment			
	3425—Other Scientific Research ..	29,37,000	..	29,37,000
	3435—Ecology and Environment ..	16,36,67,000	..	16,36,67,000
16	Total ..	18,96,57,000	..	18,96,57,000

*The West Bengal Appropriation (Vote on Account) Act, 2015.**(Schedule.)*

1 Demand Number/ Serial Number.	2 Services and purposes.	3 Sums not exceeding		
		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.
		Rs.	Rs.	Rs.
	REVENUE ACCOUNT			
	A—General Services			
	(b) Fiscal Services			
17	2039—State Excise ..	50,64,83,000	..	50,64,83,000
	(d) Administrative Services			
	2052—Secretariat—General Services ..	35,30,000	..	35,30,000
	2059—Public Works ..	..	..	..
	Capital Expenditure Outside the Revenue Account			
	A—Capital Account of General Services			
	4059—Capital Outlay on Public Works ..	3,41,67,000	..	3,41,67,000
	Total ..	54,41,80,000	..	54,41,80,000
	REVENUE ACCOUNT			
	A—General Services			
	(a) Organs of State			
18	2014—Administration of Justice ..	1,65,85,000	..	1,65,85,000
	(b) Fiscal Services			
	2020—Collection of Taxes on Income and Expenditure. ..	7,49,72,000	..	7,49,72,000
	2029—Land Revenue ..	26,79,000	..	26,79,000
	2030—Stamps and Registration ..	33,15,83,000	..	33,15,83,000
	2035—Collection of Other Taxes on Property and Capital Transactions. ..	32,64,000	..	32,64,000
	2040—Taxes on Sales, Trades etc. ..	73,34,89,000	..	73,34,89,000
	2045—Other Taxes and Duties on Commodities and Services. ..	2,11,25,000	..	2,11,25,000
2047—Other Fiscal Services ..	11,24,43,000	..	11,24,43,000	

*The West Bengal Appropriation (Vote on Account) Act, 2015.**(Schedule.)*

1	2	3		
Demand Number/ Serial Number.	Services and purposes.	Sums not exceeding		
		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.
		Rs.	Rs.	Rs.
	(c) Interest Payment and Servicing of Debt			
	2048—Appropriation for Reduction or Avoidance of Debt. ..	..	133,33,34,000	133,33,34,000
	2049—Interest Payments ..	..	7833,46,97,000	7833,46,97,000
	(d) Administrative Services			
	2051—Public Service Commission ..	..	8,34,23,000	8,34,23,000
	2052—Secretariat—General Services ..	26,79,65,000	..	26,79,65,000
	2054—Treasury and Accounts Administration ..	49,25,73,000	..	49,25,73,000
	2058—Stationery and Printing ..	91,67,000	..	91,67,000
	2059—Public Works ..	59,000	..	59,000
	2070—Other Administrative Services ..	78,65,000	..	78,65,000
18	(e) Pensions and Miscellaneous General Services			
	2071—Pensions and Other Retirement Benefits ..	4615,42,50,000	..	4615,42,50,000
	2075—Miscellaneous General Services ..	22,03,23,000	..	22,03,23,000
	B—Social Services			
	(g) Social Welfare and Nutrition			
	2235—Social Security and Welfare ..	53,58,29,000	..	53,58,29,000
	2250—Other Social Services ..	7,50,25,000	..	7,50,25,000
	C—Economic Services			
	(g) Transport			
	3054—Roads and Bridges ..	..	..	..
	(j) General Economic Services			
	3454—Census, surveys and Statistics ..	99,92,000	..	99,92,000
	3475—Other General Economic Services ..	5,97,000	..	5,97,000
	D—Grants-in-aid and Contributions			
	3604—Compensation and Assignments to Local Bodies and Panchayati Raj Institutions. ..	..	..	..

*The West Bengal Appropriation (Vote on Account) Act, 2015.**(Schedule.)*

1 Demand Number/ Serial Number.	2 Services and purposes.	3 Sums not exceeding		
		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.
		Rs.	Rs.	Rs.
	Capital Expenditure Outside the Revenue Account			
	A—Capital Account of General Services			
	4059—Capital Outlay on Public Works ..	5,83,34,000	..	5,83,34,000
	B—Capital Account of Social Services			
	(c) Water Supply, Sanitation, Housing and Urban Development			
	4216—Capital Outlay on Housing ..	16,67,000	..	16,67,000
	C—Capital Account of Economic Services			
	(f) Capital Account of Industry and Minerals			
18	4885—Other Capital Outlay on Industries and Minerals. ..	18,33,34,000	..	18,33,34,000
	(j) Capital Account of General Economic Services			
	5465—Investments in General Financial and Trading Institutions. ..	1,66,67,000	..	1,66,67,000
	6003—Internal Debt of the State Government ..	..	12697,27,65,000	12697,27,65,000
	6004—Loans and Advances from the Central Government. ..	..	237,72,18,000	237,72,18,000
	6885—Other Loans to Industries and Minerals ..	..	..	..
	7610—Loans to Government Servants etc. ..	2,40,35,000	..	2,40,35,000
	7615—Miscellaneous Loans ..	..	..	..
	Total ..	4935,38,22,000	20910,14,37,000	25845,52,59,000

*The West Bengal Appropriation (Vote on Account) Act, 2015.**(Schedule.)*

1	2	3		
Demand Number/ Serial Number.	Services and purposes.	Sums not exceeding		
		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
		Rs.	Rs.	Rs.
	REVENUE ACCOUNT			
	A—General Services			
	(c) Interest Payment and Servicing of Debt			
	2049—Interest Payments		3,34,000	3,34,000
	(d) Administrative Services			
	2052—Secretariat—General Services ..	61,61,000		61,61,000
	2059—Public Works ..	22,08,000		22,08,000
	2070—Other Administrative Services ..	72,07,67,000		72,07,67,000
19	Capital Expenditure Outside the Revenue Account			
	A—Capital Account of General Services			
	4059—Capital Outlay on Public Works ..			
	4070—Capital Outlay on Other Administrative Services. ..	28,86,67,000		28,86,67,000
	6003—Internal Debt of the State Government ..		13,34,000	13,34,000
	Total ..	101,78,03,000	16,68,000	101,94,71,000
	REVENUE ACCOUNT			
	A—General Services			
	(c) Interest Payment and Servicing of Debt			
	2049—Interest Payments		3,00,00,000	3,00,00,000
	B—Social Services			
	(g) Social Welfare and Nutrition			
	2235—Social Security and Welfare ..	3,51,74,000		3,51,74,000
	C—Economic Services			
	(a) Agriculture and Allied Activities			
	2401—Crop Husbandry ..	16,66,67,000		16,66,67,000
	2405—Fisheries ..	54,70,84,000		54,70,84,000
	2415—Agricultural Research and Education ..	57,92,000		57,92,000
	(b) Rural Development			
	2515—Other Rural Development Programmes ..	4,73,29,000		4,73,29,000
	(c) Special Areas Programmes			
	2551—Hill Areas ..	10,00,000		10,00,000
	(j) General Economic Services			
	3451—Secretariat—Economic Services ..	1,47,91,000		1,47,91,000
	C—Capital Account of Economic Services			
	(a) Capital Account of Agriculture and Allied Activities			
	4401—Capital Outlay on Crop Husbandry ..	3,33,34,000		3,33,34,000
	4405—Capital Outlay on Fisheries ..	18,01,34,000		18,01,34,000
	6003—Internal Debt of the State Government ..		5,16,67,000	5,16,67,000
	6405—Loans for Fisheries ..	1,33,34,000		1,33,34,000
20	Total ..	104,46,39,000	8,16,67,000	112,63,06,000

*The West Bengal Appropriation (Vote on Account) Act, 2015.**(Schedule.)*

1 Demand Number/ Serial Number.	2 Services and purposes.	3 Sums not exceeding		
		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.
		Rs.	Rs.	Rs.
	REVENUE ACCOUNT			
	A—General Services			
	(d) Administrative Services			
	2052—Secretariat—General Services ..	11,35,74,000	..	11,35,74,000
	B—Social Services			
	(g) Social Welfare and Nutrition			
	2235—Social Security and Welfare ..	349,06,13,000	..	349,06,13,000
	C—Economic Services			
	(a) Agriculture and Allied Activities			
	2408—Food, Storage and Warehousing ..	63,16,08,000	..	63,16,08,000
	(j) General Economic Services			
	3456—Civil Supplies ..	6,54,83,000	..	6,54,83,000
	C—Capital Account of Economic Services			
	(a) Capital Account of Agriculture and Allied Activities			
	4408—Capital Outlay on Food, Storage and Warehousing. ..	54,00,00,000	14,34,000	54,14,34,000
	6408—Loans for Food, Storage and Warehousing ..	..	..	..
	Total ..	484,12,78,000	14,34,000	484,27,12,000
	REVENUE ACCOUNT			
	A—General Services			
	(c) Interest Payment and Servicing of Debt			
	2049—Interest Payments ..	..	6,67,000	6,67,000
	C—Economic Services			
	(a) Agriculture and Allied Activities			
	2401—Crop Husbandry ..	28,31,64,000	..	28,31,64,000
	2408—Food, Storage and Warehousing ..	20,45,000	..	20,45,000
	(c) Special Areas Programmes			
	2551—Hill Areas ..	4,32,90,000	..	4,32,90,000
	(f) Industry and Minerals			
	2851—Village and Small Industries ..	4,00,000	..	4,00,000
	2852—Industries ..	8,91,67,000	..	8,91,67,000
	(j) General Economic Services			
	3451—Secretariat—Economic Services ..	56,89,000	..	56,89,000
	C—Capital Account of Economic Services			
	(a) Capital Account of Agriculture and Allied Activities			
	4401—Capital Outlay on Crop Husbandry ..	2,33,34,000	..	2,33,34,000
	(f) Capital Account of Industry and Minerals			
	4860—Capital Outlay on Consumer Industries ..	4,86,12,000	..	4,86,12,000
	6003—Internal Debt of the State Government ..	..	10,00,000	10,00,000
	6401—Loans for Crop Husbandry ..	..	..	..
	6860—Loans for Consumer Industries ..	..	..	..
	Total ..	49,57,01,000	16,67,000	49,73,68,000

*The West Bengal Appropriation (Vote on Account) Act, 2015.**(Schedule.)*

1	2	3		
Demand Number/ Serial Number.	Services and purposes.	Sums not exceeding		
		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.
		Rs.	Rs.	Rs.
	REVENUE ACCOUNT			
	A—General Services			
	(c) Interest Payment and Servicing of Debt			
	2049—Interest Payments		1,67,000	1,67,000
	C—Economic Services			
	(a) Agriculture and Allied Activities			
	2401—Crop Husbandry ..	8,33,34,000	..	8,33,34,000
	2402—Soil and Water Conservation ..	2,68,30,000	..	2,68,30,000
	2406—Forestry and Wild Life ..	185,94,33,000	..	185,94,33,000
	2415—Agricultural Research and Education ..	37,94,000	..	37,94,000
	(c) Special Areas Programmes			
	2551—Hill Areas ..	37,56,000	..	37,56,000
	(j) General Economic Services			
	3451—Secretariat—Economic Services ..	87,79,000	..	87,79,000
	C—Capital Account of Economic Services			
	(a) Capital Account of Agriculture and Allied Activities			
	4401—Capital Outlay on Crop Husbandry ..	..	..	..
	4406—Capital Outlay on Forestry and Wild Life ..	8,33,34,000	..	8,33,34,000
	6004—Loans and Advances from the Central Government. ..	..	..	..
	Total ..	206,92,60,000	1,67,000	206,94,27,000
	REVENUE ACCOUNT			
	A—General Services			
	(d) Administrative Services			
	2051—Public Service Commission ..	64,00,000	..	64,00,000
	B—Social Services			
	(b) Health and Family Welfare			
	2210—Medical and Public Health ..	1443,64,09,000	..	1443,64,09,000
	2211—Family Welfare ..	182,78,70,000	..	182,78,70,000
	(g) Social Welfare and Nutrition			
	2236—Nutrition ..	4,24,000	..	4,24,000
	2250—Other Social Services ..	8,69,000	..	8,69,000

*The West Bengal Appropriation (Vote on Account) Act, 2015.**(Schedule.)*

1	2	3		
Demand Number/ Serial Number.	Services and purposes.	Sums not exceeding		
		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
		Rs.	Rs.	Rs.
	(h) Others			
	2251—Secretariat—Social Services ..	4,08,83,000	..	4,08,83,000
	C—Economic Services			
	(b) Rural Development			
	2515—Other Rural Development Programmes ..	77,60,000	..	77,60,000
	(c) Special Areas Programmes			
24	2551—Hill Areas ..	71,90,000	..	71,90,000
	Capital Expenditure Outside the Revenue Account			
	A—Capital Account of General Services			
	4059—Capital Outlay on Public Works ..	..	..	..
	B—Capital Account of Social Services			
	(b) Health and Family Welfare			
	4210—Capital Outlay on Medical and Public Health. ..	407,88,14,000	..	407,88,14,000
	4211—Capital Outlay on Family Welfare ..	..	..	..
	6210—Loans for Medical and Public Health ..	98,12,000	..	98,12,000
	6211—Loans for Family Welfare ..	..	..	..
	Total ..	2041,64,31,000	..	2041,64,31,000
	REVENUE ACCOUNT			
	A—General Services			
	(c) Interest Payment and Servicing of Debt			
	2049—Interest Payments ..	..	..	..
	(d) Administrative Services			
	2052—Secretariat—General Services ..	2,50,04,000	..	2,50,04,000
	2059—Public Works ..	223,77,71,000	3,08,03,000	226,85,74,000
	B—Social Services			
	(a) Education, Sports, Art and Culture			
25	2205—Art and Culture ..	8,10,000	..	8,10,000
	(b) Health and Family Welfare			
	2210—Medical and Public Health ..	..	..	..
	(c) Water Supply, Sanitation, Housing and Urban Development			
	2216—Housing ..	9,59,17,000	..	9,59,17,000
	(g) Social Welfare and Nutrition			
	2235—Social Security and Welfare ..	..	..	..
	2250—Other Social Services ..	2,58,58,000	..	2,58,58,000

*The West Bengal Appropriation (Vote on Account) Act, 2015.**(Schedule.)*

1 Demand Number/ Serial Number.	2 Services and purposes.	3 Sums not exceeding		
		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.
		Rs.	Rs.	Rs.
	C—Economic Services			
	(c) Special Areas Programmes			
	2551—Hill Areas .. ..	..	..	..
	(f) Industry and Minerals			
	2853—Non-Ferrous Mining and Metallurgical Industries. .. ..	..	..	..
	(g) Transport			
	3054—Roads and Bridges	258,58,63,000	..	258,58,63,000
	(j) General Economic Services			
	3451—Secretariat—Economic Services	1,75,53,000	..	1,75,53,000
	Capital Expenditure Outside the Revenue Account			
	A—Capital Account of General Services			
	4055—Capital Outlay on Police .. ..	..	..	..
	4059—Capital Outlay on Public Works	19,16,67,000	..	19,16,67,000
25	4070—Capital Outlay on Other Administrative Services. .. ..	..	..	..
	B—Capital Account of Social Services			
	(a) Education, Sports, Art and Culture			
	4202—Capital Outlay on Education, Sports, Art and Culture.	7,24,84,000	..	7,24,84,000
	(b) Health and Family Welfare			
	4210—Capital Outlay on Medical and Public Health. .. ..	..	..	..
	4211—Capital Outlay on Family Welfare .. ..	..	..	..
	(c) Water Supply, Sanitation, Housing and Urban Development			
	4216—Capital Outlay on Housing .. ..	..	..	..
	(d) Information and Broadcasting			
	4220—Capital Outlay on Information and Publicity .. ..	..	..	..
	(h) Others			
	4250—Capital Outlay on Other Social Services .. ..	..	..	..

*The West Bengal Appropriation (Vote on Account) Act, 2015.**(Schedule.)*

1 Demand Number/ Serial Number.	2 Services and purposes.	3 Sums not exceeding		
		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.
		Rs.	Rs.	Rs.
	C—Capital Account of Economic Services			
	(a) Capital Account of Agriculture and Allied Activities			
	4403—Capital Outlay on Animal Husbandry ..	..	..	..
	4404—Capital Outlay on Dairy Development ..	..	..	..
	4408—Capital Outlay on Food, Storage and Warehousing. ..	..	..	..
25	4425—Capital Outlay on Co-operation ..	..	..	..
	(f) Capital Account of Industry and Minerals			
	4851—Capital Outlay on Village and Small Industries. ..	..	..	..
	(g) Capital Account of Transport			
	5054—Capital Outlay on Roads and Bridges ..	1122,23,00,000	..	1122,23,00,000
	6004—Loans and Advances from the Central Government. ..	..	..	..
	7075—Loans for Other Transport Services ..	7,29,67,000	..	7,29,67,000
	Total ..	1654,81,94,000	3,08,03,000	1657,89,97,000
	REVENUE ACCOUNT			
	C—Economic Services			
	(c) Special Areas Programmes			
	2551—Hill Areas ..	202,43,12,000	..	202,43,12,000
	(j) General Economic Services			
26	3451—Secretariat—Economic Services ..	24,58,000	..	24,58,000
	Total ..	202,67,70,000	..	202,67,70,000

*The West Bengal Appropriation (Vote on Account) Act, 2015.**(Schedule.)*

1 Demand Number/ Serial Number.	2 Services and purposes.	3 Sums not exceeding		
		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.
		Rs.	Rs.	Rs.
	REVENUE ACCOUNT			
	A—General Services			
	(a) Organs of State			
	2014—Administration of Justice ..	..	..	..
	2015—Elections ..	89,86,18,000	..	89,86,18,000
	(c) Interest Payment and Servicing of Debt			
	2049—Interest Payments ..	..	1,45,08,000	1,45,08,000
	(d) Administrative Services			
	2052—Secretariat—General Services ..	9,37,99,000	..	9,37,99,000
	2055—Police ..	1519,38,18,000	2,55,000	1519,40,73,000
	2059—Public Works ..	2,16,25,000	..	2,16,25,000
	2070—Other Administrative Services ..	4,13,76,000	..	4,13,76,000
	(e) Pensions and Miscellaneous General Services			
27	2075—Miscellaneous General Services ..	80,09,000	..	80,09,000
	B—Social Services			
	(c) Water Supply, Sanitation, Housing and Urban Development			
	2216—Housing ..	..	..	..
	(g) Social Welfare and Nutrition			
	2235—Social Security and Welfare ..	1,60,65,000	..	1,60,65,000
	2250—Other Social Services ..	33,60,000	..	33,60,000
	C—Economic Services			
	(c) Special Areas Programmes			
	2575—Other Special Areas Programmes ..	25,66,67,000	..	25,66,67,000
	(j) General Economic Services			
	3451—Secretariat—Economic Services ..	2,38,000	..	2,38,000
	3454—Census, Surveys and Statistics ..	17,01,000	..	17,01,000

*The West Bengal Appropriation (Vote on Account) Act, 2015.**(Schedule.)*

1	2	3		
Demand Number/ Serial Number.	Services and purposes.	Sums not exceeding		
		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.
		Rs.	Rs.	Rs.
	Capital Expenditure Outside the Revenue Account			
	A—Capital Account of General Services			
	4055—Capital Outlay on Police ..	49,05,00,000	..	49,05,00,000
	4059—Capital Outlay on Public Works ..	31,24,39,000	..	31,24,39,000
	4070—Capital Outlay on Other Administrative Services. ..	..	..	..
	B—Capital Account of Social Services			
	(c) Water Supply, Sanitation, Housing and Urban Development			
27	4216—Capital Outlay on Housing ..	1,33,34,000	..	1,33,34,000
	(h) Others			
	4250—Capital Outlay on Other Social Services ..	66,67,000	..	66,67,000
	C—Capital Account of Economic Services			
	(c) Capital Account of Special Areas Programme			
	4575—Capital Outlay on Other Special Areas Programme. ..	80,72,67,000	..	80,72,67,000
	6004—Loans and Advances from the Central Government. ..	..	1,11,58,000	1,11,58,000
	Total ..	1816,54,83,000	2,59,21,000	1819,14,04,000
	REVENUE ACCOUNT			
	A—General Services			
	(c) Interest Payment and Servicing of Debt			
	2049—Interest Payments ..	..	32,00,000	32,00,000
	B—Social Services			
	(c) Water Supply, Sanitation, Housing and Urban Development			
28	2216—Housing ..	31,74,36,000	..	31,74,36,000
	2217—Urban Development. . ..	..	..	..
	(h) Others			
	2251—Secretariat—Social Services ..	1,51,33,000	..	1,51,33,000
	C—Economic Services			
	(f) Industry and Minerals			
	2852—Industries ..	5,08,93,000	..	5,08,93,000

*The West Bengal Appropriation (Vote on Account) Act, 2015.**(Schedule.)*

1	2	3		
Demand Number/ Serial Number.	Services and purposes.	Sums not exceeding		
		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.
		Rs.	Rs.	Rs.
	B—Capital Account of Social Services			
	(b) Health and Family Welfare			
	4210—Capital Outlay on Medical and Public Health ..	1,33,34,000	..	1,33,34,000
	(c) Water Supply, Sanitation, Housing and Urban Development			
	4216—Capital Outlay on Housing ..	250,47,31,000	..	250,47,31,000
28	C—Capital Account of Economic Services			
	(j) Capital Account of General Economic Services			
	5452—Capital Outlay on Tourism ..	6,66,67,000	..	6,66,67,000
	6003—Internal Debt of the State Government ..	..	1,00,00,000	1,00,00,000
	6004—Loans and Advances from the Central Government. ..	..	..	..
	6216—Loans for Housing ..	..	..	..
	Total ..	296,81,94,000	1,32,00,000	298,13,94,000
	REVENUE ACCOUNT			
	A—General Services			
	(d) Administrative Services			
	2059—Public Works ..	29,92,000	..	29,92,000
	B—Social Services			
	(a) Education, Sports, Art and Culture			
	2202—General Education ..	1,39,000	..	1,39,000
	2205—Art and Culture ..	46,21,34,000	..	46,21,34,000
30	(d) Information and Broadcasting			
	2220—Information and Publicity ..	35,58,28,000	..	35,58,28,000
	(g) Social Welfare and Nutrition			
	2235—Social Security and Welfare ..	72,27,000	..	72,27,000
	2250—Other Social Services ..	40,78,000	..	40,78,000

*The West Bengal Appropriation (Vote on Account) Act, 2015.**(Schedule.)*

1	2	3		
Demand Number/ Serial Number.	Services and purposes.	Sums not exceeding		
		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.
		Rs.	Rs.	Rs.
	(h) Others			
	2251—Secretariat—Social Services ..	2,17,56,000	..	2,17,56,000
	C—Economic Services			
	(c) Special Areas Programmes			
	2551—Hill Areas ..	..	..	..
	Capital Expenditure Outside the Revenue Account			
	A—Capital Account of General Services			
	4059—Capital Outlay on Public Works ..	2,22,54,000	..	2,22,54,000
	B—Capital Account of Social Services			
	(a) Education, Sports, Art and Culture			
	4202—Capital Outlay on Education, Sports, Art and Culture. ..	2,70,67,000	..	2,70,67,000
	(d) Information and Broadcasting			
	4220—Capital Outlay on Information and Publicity	13,03,67,000	..	13,03,67,000
	6220—Loans for Information and Publicity ..	1,02,34,000	..	1,02,34,000
	6875—Loans for Other Industries ..	1,87,34,000	..	1,87,34,000
	Total ..	106,28,10,000	..	106,28,10,000

*The West Bengal Appropriation (Vote on Account) Act, 2015.**(Schedule.)*

1 Demand Number/ Serial Number.	2 Services and purposes.	3 Sums not exceeding		
		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.
		Rs.	Rs.	Rs.
	REVENUE ACCOUNT			
	B—Social Services			
	(h) Others			
	2251—Secretariat—Social Services ..	50,91,31,000	..	50,91,31,000
	C—Economic Services			
	(f) Industry and Minerals			
	2852—Industries ..	..	..	..
	Capital Expenditure Outside the Revenue Account			
	A—Capital Account of General Services			
31	4070—Capital Outlay on Other Administrative Services. ..	66,67,000	..	66,67,000
	C—Capital Account of Economic Services			
	(f) Capital Account of Industry and Minerals			
	4859—Capital Outlay on Telecommunication and Electronics Industries. ..	2,00,00,000	..	2,00,00,000
	6859—Loans for Telecommunication and Electronics Industries. ..	1,66,67,000	..	1,66,67,000
	Total ..	55,24,65,000	..	55,24,65,000
	REVENUE ACCOUNT			
	A—General Services			
	(c) Interest Payment and Servicing of Debt			
	2049—Interest Payments ..	..	30,13,92,000	30,13,92,000
	B—Social Services			
	(g) Social Welfare and Nutrition			
32	2250—Other Social Services ..	2,56,88,000	..	2,56,88,000
	C—Economic Services			
	(c) Special Areas Programmes			
	2551—Hill Areas ..	..	..	..

*The West Bengal Appropriation (Vote on Account) Act, 2015.**(Schedule.)*

1	2	3		
Demand Number/ Serial Number.	Services and purposes.	Sums not exceeding		
		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
		Rs.	Rs.	Rs.
	(d) Irrigation and Flood Control			
	2700—Major Irrigation ..	71,89,77,000	..	71,89,77,000
	2701—Medium Irrigation ..	28,19,58,000	..	28,19,58,000
	2711—Flood Control ..	93,58,14,000	..	93,58,14,000
	(j) General Economic Services			
	3451—Secretariat—Economic Services ..	1,75,32,000	..	1,75,32,000
	C—Capital Account of Economic Services			
	(d) Capital Account of Irrigation and Flood Control			
	4700—Capital Outlay on Major Irrigation ..	96,49,34,000	..	96,49,34,000
	4701—Capital Outlay on Major and Medium Irrigation. ..	14,55,00,000	..	14,55,00,000
	4711—Capital Outlay on Flood Control Projects ..	557,04,67,000	..	557,04,67,000
	6004—Loans and Advances from the Central Government. ..	..	25,00,000	25,00,000
	Total ..	866,08,70,000	30,38,92,000	896,47,62,000
	REVENUE ACCOUNT			
	A—General Services			
	(d) Administrative Services			
	2052—Secretariat—General Services ..	66,68,000	..	66,68,000
	2056—Jails ..	65,39,92,000	..	65,39,92,000
	2058—Stationery and Printing ..	1,19,12,000	..	1,19,12,000
	2059—Public Works ..	72,000	..	72,000
	B—Social Services			
	a) Education, Sports, Art and Culture			
	2202—General Education ..	..	..	..
	Capital Expenditure Outside the Revenue Account			
	A—Capital Account of General Services			
	4059—Capital Outlay on Public Works ..	3,07,14,000	..	3,07,14,000
	B—Capital Account of Social Services			
	(c) Water Supply, Sanitation, Housing and Urban Development			
	4216—Capital Outlay on Housing ..	1,33,34,000	..	1,33,34,000
	Total ..	71,66,92,000	..	71,66,92,000

*The West Bengal Appropriation (Vote on Account) Act, 2015.**(Schedule.)*

1	2	3		
Demand Number/ Serial Number.	Services and purposes.	Sums not exceeding		
		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
		Rs.	Rs.	Rs.
	REVENUE ACCOUNT			
	A—General Services			
	(a) Organs of State			
	2014—Administration of Justice ..	142,61,61,000	33,27,48,000	175,89,09,000
	(b) Fiscal Services			
	2029—Land Revenue ..	58,48,000	..	58,48,000
	(d) Administrative Services			
	2052—Secretariat—General Services ..	1,92,71,000	..	1,92,71,000
	2059—Public Works ..	5,68,45,000	..	5,68,45,000
	2070—Other Administrative Services ..	1,86,73,000	..	1,86,73,000
	B—Social Services			
	(c) Water Supply, Sanitation, Housing and Urban Development			
34	2216—Housing ..	1,16,67,000	..	1,16,67,000
	(g) Social Welfare and Nutrition			
	2235—Social Security and Welfare ..	2,60,63,000	..	2,60,63,000
	C—Economic Services			
	(j) General Economic Services			
	3454—Census, Surveys and Statistics ..	38,19,000	13,000	38,32,000
	Capital Expenditure Outside the Revenue Account			
	A—Capital Account of General Services			
	4059—Capital Outlay on Public Works ..	22,16,67,000	..	22,16,67,000
	B—Capital Account of Social Services			
	(c) Water Supply, Sanitation, Housing and Urban Development			
	4216—Capital Outlay on Housing ..	3,33,34,000	..	3,33,34,000
	Total ..	182,33,48,000	33,27,61,000	215,61,09,000

*The West Bengal Appropriation (Vote on Account) Act, 2015.
(Schedule.)*

1	2	3		
Demand Number/ Serial Number.	Services and purposes.	Sums not exceeding		
		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.
		Rs.	Rs.	Rs.
	REVENUE ACCOUNT			
	A—General Services			
	(a) Organs of State			
	2014—Administration of Justice ..	53,05,000	..	53,05,000
	B—Social Services			
	(b) Health and Family Welfare			
	2210—Medical and Public Health ..	54,50,30,000	..	54,50,30,000
	(c) Water Supply, Sanitation, Housing and Urban Development			
	2215—Water Supply and Sanitation ..	..	..	..
	2216—Housing ..	..	..	..
35	(f) Labour and Labour Welfare			
	2230—Labour and Employment ..	38,66,47,000	..	38,66,47,000
	(g) Social Welfare and Nutrition			
	2235—Social Security and Welfare ..	130,93,13,000	..	130,93,13,000
	(h) Others			
	2251—Secretariat—Social Services ..	2,73,66,000	..	2,73,66,000
	B—Capital Account of Social Services			
	4250—Capital Outlay on Other Social Services ..	4,66,67,000	..	4,66,67,000
	Total ..	232,03,28,000	..	232,03,28,000
	REVENUE ACCOUNT			
	A—General Services			
	(b) Fiscal Services			
	2029—Land Revenue ..	225,48,91,000	..	225,48,91,000
	(c) Interest Payment and Servicing of Debt			
36	2049—Interest Payments ..	..	83,34,000	83,34,000
	(d) Administrative Services			
	2052—Secretariat—General Services ..	4,38,29,000	..	4,38,29,000

*The West Bengal Appropriation (Vote on Account) Act, 2015.
(Schedule.)*

1	2	3			
Demand Number/ Serial Number.	Services and purposes.	Sums not exceeding			
		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
		Rs.	Rs.	Rs.	
36	2053—District Administration ..	55,27,94,000	..	55,27,94,000	
	2059—Public Works ..	3,68,09,000	..	3,68,09,000	
	2070—Other Administrative Services ..	2,30,93,000	..	2,30,93,000	
	B—Social Services				
	(c) Water Supply, Sanitation, Housing and Urban Development				
	2216—Housing ..	3,83,000	..	3,83,000	
	(g) Social Welfare and Nutrition				
	2250—Other Social Services ..	26,12,000	..	26,12,000	
	C—Economic Services				
	(a) Agriculture and Allied Activities				
	2401—Crop Husbandry ..	20,00,000	..	20,00,000	
	2402—Soil and Water Conservation ..	8,88,000	..	8,88,000	
	(b) Rural Development				
	2506—Land Reforms ..	10,71,09,000	..	10,71,09,000	
	D—Grants-in-aid and Contributions				
	3604—Compensation and Assignments to Local Bodies and Panchayati Raj Institutions. ..	19,78,000	..	19,78,000	
	Capital Expenditure Outside the Revenue Account				
	A—Capital Account of General Services				
	4059—Capital Outlay on Public Works ..	12,60,00,000	..	12,60,00,000	
	C—Capital Account of Economic Services				
(j) Capital Account of General Economic Services					
5475—Capital Outlay on Other General Economic Services. ..	41,19,000	..	41,19,000		
6004—Loans and Advances from the Central Government. ..	..	..	..
Total ..	315,65,05,000	..	83,34,000	316,48,39,000	

*The West Bengal Appropriation (Vote on Account) Act, 2015.**(Schedule.)*

1 Demand Number/ Serial Number.	2 Services and purposes.	3		
		Sums not exceeding		
		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.
		Rs.	Rs.	Rs.
	REVENUE ACCOUNT			
	A—General Services			
	(d) Administrative Services			
37	2052—Secretariat—General Services ..	2,36,06,000	..	2,36,06,000
	REVENUE ACCOUNT			
	2052—Secretariat—General Services ..	19,07,000	..	19,07,000
	B—Social Services			
	(a) Education, Sports, Art and Culture			
	2202—General Education ..	286,10,21,000	..	286,10,21,000
	2204—Sports and Youth Services ..	1,71,67,000	..	1,71,67,000
	(e) Welfare of SC, ST and OBC's			
	2225—Welfare of Scheduled Castes, Scheduled Tribes, Other Backward classes and Minorities ..	..	..	..
	(g) Social Welfare and Nutrition			
	2235—Social Security and Welfare ..	149,21,54,000	..	149,21,54,000
	2250—Other Social Services ..	52,11,11,000	..	52,11,11,000
	(h) Others			
38	2251—Secretariat—Social Services ..	1,00,53,000	..	1,00,53,000
	C—Economic Services			
	(b) Rural Development			
	2515—Other Rural Development Programmes ..	19,33,34,000	..	19,33,34,000
	B—Capital Account of Social Services			
	(a) Education, Sports, Art and Culture			
	4202—Capital Outlay on Education, Sports, Art and Culture. ..	38,66,67,000	..	38,66,67,000
	(c) Water Supply, Sanitation, Housing and Urban Development			
	4216—Capital Outlay on Housing ..	..	..	..
	(g) Social Welfare and Nutrition			
	4235—Capital Outlay on Social Security and Welfare ..	404,66,67,000	..	404,66,67,000
	(h) Others			
	4250—Capital Outlay on Other Social Services ..	32,50,00,000	..	32,50,00,000
	Total ..	985,50,81,000	..	985,50,81,000

*The West Bengal Appropriation (Vote on Account) Act, 2015.**(Schedule.)*

1	2	3		
Demand Number/ Serial Number.	Services and purposes.	Sums not exceeding		
		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
		Rs.	Rs.	Rs.
	REVENUE ACCOUNT			
	A—General Services			
	(c) Interest Payment and Servicing of Debt			
	2049—Interest Payments .. .. .	..	..	..
	(d) Administrative Services			
	2052—Secretariat—General Services ..	1,65,60,000	..	1,65,60,000
	B—Social Services			
	(b) Health and Family Welfare			
	2211—Family Welfare .. .. .	..	..	..
	(c) Water Supply, Sanitation, Housing and Urban Development			
39	2215—Water Supply and Sanitation ..	6,39,47,000	..	6,39,47,000
	2217—Urban Development.	1384,27,08,000	..	1384,27,08,000
	D—Grants-in-aid and Contributions			
	3604—Compensation and Assignments to Local Bodies and Panchayati Raj Institutions. . .	141,64,91,000	..	141,64,91,000
	Capital Expenditure Outside the Revenue Account			
	A—Capital Account of General Services			
	4059—Capital Outlay on Public Works ..	8,72,000	..	8,72,000

*The West Bengal Appropriation (Vote on Account) Act, 2015.**(Schedule.)*

1 Demand Number/ Serial Number.	2 Services and purposes.	3 Sums not exceeding		
		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.
		Rs.	Rs.	Rs.
	B—Capital Account of Social Services			
	(c) Water Supply, Sanitation, Housing and Urban Development			
39	4215—Capital Outlay on Water Supply and Sanitation	5,00,00,000	..	5,00,00,000
	4217—Capital Outlay on Urban Development ..	23,33,34,000	..	23,33,34,000
	6003—Internal Debt of the State Government ..	..	..	..
	6004—Loans and Advances from the Central Government. ..	..	..	..
	6217—Loans for Urban Development ..	55,66,67,000	..	55,66,67,000
	Total ..	1618,05,79,000	..	1618,05,79,000
	REVENUE ACCOUNT			
	A—General Services			
	(c) Interest Payment and Servicing of Debt			
	2049—Interest Payments ..	..	51,67,000	51,67,000
	B—Social Services			
	(c) Water Supply, Sanitation, Housing and Urban Development			
	2216—Housing ..	..	..	..
	2217—Urban Development ..	22,62,000	..	22,62,000
	(g) Social Welfare and Nutrition			
	2235—Social Security and Welfare ..	439,90,04,000	..	439,90,04,000
	C—Economic Services			
40	(a) Agriculture and Allied Activities			
	2401—Crop Husbandry ..	4,000	..	4,000
	(b) Rural Development			
	2501—Special Programmes for Rural Development ..	209,91,98,000	..	209,91,98,000
	2505—Rural Employment ..	1013,88,07,000	..	1013,88,07,000
	2515—Other Rural Development Programmes ..	1950,31,87,000	..	1950,31,87,000
	(c) Special Areas Programmes			
	2551—Hill Areas ..	..	..	..

*The West Bengal Appropriation (Vote on Account) Act, 2015.**(Schedule.)*

1 Demand Number/ Serial Number.	2 Services and purposes.	3		
		Sums not exceeding		
		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.
		Rs.	Rs.	Rs.
	2575—Other Special Areas Programmes ..	15,05,00,000	..	15,05,00,000
	(j) General Economic Services			
	3451—Secretariat—Economic Services ..	3,52,37,000	..	3,52,37,000
	3454—Census, Surveys and Statistics ..	..	..	..
	D—Grants-in-aid and Contributions			
	3604—Compensation and Assignments to Local Bodies and Panchayati Raj Institutions. ..	8,92,34,000	..	8,92,34,000
	Capital Expenditure Outside the Revenue Account			
	A—Capital Account of General Services			
	4059—Capital Outlay on Public Works ..	..	..	..
	C—Capital Account of Economic Services			
40	(a) Capital Account of Agriculture and Allied Activities			
	4401—Capital Outlay on Crop Husbandry ..	..	..	..
	(b) Capital Account of Rural Development			
	4515—Capital Outlay on Other Rural Development Programmes. ..	3,33,34,000	..	3,33,34,000
	(g) Capital Account of Transport			
	5054—Capital Outlay on Roads and Bridges ..	..	..	..
	6003—Internal Debt of the State Government ..	..	71,67,000	71,67,000
	6515—Loans for Other Rural Development Programmes. ..	..	..	..
	Total ..	3645,07,67,000	1,23,34,000	3646,31,01,000

*The West Bengal Appropriation (Vote on Account) Act, 2015.**(Schedule.)*

1	2	3		
Demand Number/ Serial Number.	Services and purposes.	Sums not exceeding		
		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
		Rs.	Rs.	Rs.
	REVENUE ACCOUNT			
	A—General Services			
	(d) Administrative Services			
	2052—Secretariat—General Services ..	76,65,000	..	76,65,000
	2059—Public Works ..	..	..	..
	2070—Other Administrative Services ..	3,00,00,000	..	3,00,00,000
	Capital Expenditure Outside the Revenue Account			
	A—Capital Account of General Services			
41	4059—Capital Outlay on Public Works ..	..	..	..
	B—Capital Account of Social Services			
	(c) Water Supply, Sanitation, Housing and Urban Development			
	4216—Capital Outlay on Housing ..	..	..	..
	Total ..	3,76,65,000	..	3,76,65,000
	REVENUE ACCOUNT			
	A—General Services			
	(c) Interest Payment and Servicing of Debt			
	2049—Interest Payments ..	1,67,000	17,000	1,84,000
	(d) Administrative Services			
	2051—Public Service Commission ..	..	5,91,01,000	5,91,01,000
	2052—Secretariat—General Services ..	7,00,04,000	..	7,00,04,000
	2059—Public Works ..	67,000	..	67,000
	2070—Other Administrative Services ..	7,32,43,000	..	7,32,43,000
	B—Social Services			
	(c) Water Supply, Sanitation, Housing and Urban Development			
42	2216—Housing ..	67,000	..	67,000
	Capital Expenditure Outside the Revenue Account			
	A—Capital Account of General Services			
	4059—Capital Outlay on Public Works ..	19,00,00,000	..	19,00,00,000
	B—Capital Account of Social Services			
	(c) Water Supply, Sanitation, Housing and Urban Development			
	4216—Capital Outlay on Housing ..	3,50,00,000	..	3,50,00,000
	6004—Loans and Advances from the Central Government. ..	..	35,000	35,000
	Total ..	36,85,48,000	5,91,53,000	42,77,01,000

*The West Bengal Appropriation (Vote on Account) Act, 2015.**(Schedule.)*

1	2	3		
Demand Number/ Serial Number.	Services and purposes.	Sums not exceeding		
		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
		Rs.	Rs.	Rs.
	REVENUE ACCOUNT			
	A—General Services			
	(b) Fiscal Services			
	2045—Other Taxes and Duties on Commodities and Services. . .	1,17,83,000	..	1,17,83,000
	(c) Interest Payment and Servicing of Debt			
	2049—Interest Payments . .	..	<i>11,66,67,000</i>	11,66,67,000
	(e) Pensions and Miscellaneous General Services			
	2071—Pensions and Other Retirement Benefits . .	..	..	..
	C—Economic Services			
	(c) Special Areas Programmes			
	2575—Other Special Areas Programmes . .	16,53,000	..	16,53,000
	(e) Energy			
	2801—Power . .	233,33,34,000	..	233,33,34,000
43	2810—Non-conventional Sources of Energy . .	4,56,18,000	..	4,56,18,000
	(j) General Economic Services			
	3451—Secretariat—Economic Services . .	1,37,37,000	..	1,37,37,000
	C—Capital Account of Economic Services			
	(e) Capital Account of Energy			
	4801—Capital Outlay on Power Projects . .	328,88,34,000	..	328,88,34,000
	6003—Internal Debt of the State Government . .	..	<i>15,16,67,000</i>	15,16,67,000
	6004—Loans and Advances from the Central Government. . .	..	..	..
	6801—Loans for Power Projects . .	65,00,00,000	..	65,00,00,000
	6860—Loans for Consumer Industries . .	..	..	..
	Total . .	634,49,59,000	<i>26,83,34,000</i>	661,32,93,000

*The West Bengal Appropriation (Vote on Account) Act, 2015.**(Schedule.)*

1	2	3		
Demand Number/ Serial Number.	Services and purposes.	Sums not exceeding		
		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
		Rs.	Rs.	Rs.
	REVENUE ACCOUNT			
	A—General Services			
	(c) Interest Payment and Servicing of Debt			
	2049—Interest Payments		<i>18,34,000</i>	18,34,000
	(d) Administrative Services			
	2059—Public Works	2,84,91,000		2,84,91,000
	B—Social Services			
	(c) Water Supply, Sanitation, Housing and Urban Development			
	2215—Water Supply and Sanitation	518,09,41,000		518,09,41,000
	(g) Social Welfare and Nutrition			
	2250—Other Social Services	3,52,73,000		3,52,73,000
	(h) Others			
45	2251—Secretariat—Social Services	97,54,000		97,54,000
	C—Economic Services			
	(c) Special Areas Programmes			
	2551—Hill Areas	13,34,000		13,34,000
	Capital Expenditure Outside the Revenue Account			
	A—Capital Account of General Services			
	4059—Capital Outlay on Public Works	10,26,67,000		10,26,67,000
	B—Capital Account of Social Services			
	(c) Water Supply, Sanitation, Housing and Urban Development			
	4215—Capital Outlay on Water Supply and Sanitation	72,13,00,000		72,13,00,000
	6003—Internal Debt of the State Government		<i>4,34,000</i>	4,34,000
	6004—Loans and Advances from the Central Government.		<i>36,67,000</i>	36,67,000
	Total	607,97,60,000	<i>59,35,000</i>	608,56,95,000

*The West Bengal Appropriation (Vote on Account) Act, 2015.**(Schedule.)*

1	2	3		
Demand Number/ Serial Number.	Services and purposes.	Sums not exceeding		
		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
		Rs.	Rs.	Rs.
	REVENUE ACCOUNT			
	A—General Services			
	(a) Organs of State			
	2013—Council of Ministers ..	17,000	..	17,000
	B—Social Services			
	(g) Social Welfare and Nutrition			
	2235—Social Security and Welfare ..	12,64,72,000	29,000	12,65,01,000
	(h) Others			
	2251—Secretariat—Social Services ..	1,25,47,000	..	1,25,47,000
46	B—Capital Account of Social Services			
	(g) Social Welfare and Nutrition			
	4235—Capital Outlay on Social Security and Welfare. .	21,66,67,000	1,73,34,000	23,40,01,000
	6004—Loans and Advances from the Central Government. ..	..	..	..
	6235—Loans for Social Security and Welfare ..	..	..	..
	Total ..	35,57,03,000	1,73,63,000	37,30,66,000
	REVENUE ACCOUNT			
	A—General Services			
	(a) Organs of State			
	2013—Council of Ministers ..	1,67,000	..	1,67,000
	(c) Interest Payment and Servicing of Debt			
	2049—Interest Payments ..	..	7,07,29,000	7,07,29,000
	(d) Administrative Services			
	2059—Public Works ..	8,32,000	..	8,32,000
	B—Social Services			
	(g) Social Welfare and Nutrition			
	2235—Social Security and Welfare ..	52,48,42,000	..	52,48,42,000
	2245—Relief on account of Natural Calamities ..	259,64,03,000	..	259,64,03,000
	2250—Other Social Services ..	..	..	..
	(h) Others			
47	2251—Secretariat—Social Services ..	1,19,31,000	..	1,19,31,000
	Capital Expenditure Outside the Revenue Account			
	A—Capital Account of General Services			
	4059—Capital Outlay on Public Works ..	36,36,67,000	..	36,36,67,000
	B—Capital Account of Social Services			
	(g) Social Welfare and Nutrition			
	4235—Capital Outlay on Social Security and Welfare. .	..	..	..
	C—Capital Account of Economic Services			
	(a) Capital Account of Agriculture and Allied Activities			
	4401—Capital Outlay on Crop Husbandry ..	..	..	..
	6003—Internal Debt of the State Government ..	..	1,14,16,000	1,14,16,000
	Total ..	349,78,42,000	8,21,45,000	357,99,87,000

*The West Bengal Appropriation (Vote on Account) Act, 2015.**(Schedule.)*

1	2	3		
Demand Number/ Serial Number.	Services and purposes.	Sums not exceeding		
		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
		Rs.	Rs.	Rs.
	REVENUE ACCOUNT			
	C—Economic Services			
	(c) Special Areas Programmes			
48	2575—Other Special Areas Programmes ..	..	..	..
	(e) Energy			
	2810—Non-conventional Sources of Energy ..	..	..	..
	(i) Science, Technology and Environment			
	3425—Other Scientific Research ..	6,41,84,000	..	6,41,84,000
	(j) General Economic Services			
	3451—Secretariat—Economic Services ..	1,36,68,000	..	1,36,68,000
	Total ..	7,78,52,000	..	7,78,52,000
	REVENUE ACCOUNT			
	A—General Services			
	(d) Administrative Services			
49	2059—Public Works ..	34,63,000	..	34,63,000
	2070—Other Administrative Services ..	..	..	..
	B—Social Services			
	(a) Education, Sports, Art and Culture			
49	2204—Sports and Youth Services ..	113,45,16,000	..	113,45,16,000
	(h) Others			
	2251—Secretariat—Social Services ..	1,11,00,000	..	1,11,00,000
	C—Economic Services			
	(a) Agriculture and Allied Activities			
49	2403—Animal Husbandry ..	..	..	..
	Capital Expenditure Outside the Revenue Account			
	A—Capital Account of General Services			
4059—Capital Outlay on Public Works ..	..	..	..
	B—Capital Account of Social Services			
	(a) Education, Sport, Art and Culture			
4202—Capital Outlay on Education, Sports, Art and Culture. ..	13,33,34,000	..	13,33,34,000	
	Total ..	128,24,13,000	..	128,24,13,000
	REVENUE ACCOUNT			
	C—Economic Services			
	(c) Special Areas Programmes			
50	2575—Other Special Areas Programmes ..	99,55,34,000	..	99,55,34,000
	C—Capital Account of Economic Services			
	(c) Capital Account of Special Areas Programme			
4575—Capital Outlay on Other Special Areas Programme. ..	33,33,34,000	..	33,33,34,000	
	Total ..	132,88,68,000	..	132,88,68,000

*The West Bengal Appropriation (Vote on Account) Act, 2015.**(Schedule.)*

1	2	3		
Demand Number/ Serial Number.	Services and purposes.	Sums not exceeding		
		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
		Rs.	Rs.	Rs.
	REVENUE ACCOUNT			
	A—General Services			
	(b) Fiscal Services			
	2029—Land Revenue .. .. .	..	..	..
	B—Social Services			
	(a) Education, Sports, Art and Culture			
	2203—Technical Education	92,88,92,000	..	92,88,92,000
	(f) Labour and Labour Welfare			
	2230—Labour and Employment	34,52,77,000	..	34,52,77,000
	(h) Others			
51	2251—Secretariat—Social Services	92,79,000	..	92,79,000
	B—Capital Account of Social Services			
	(a) Education, Sports, Art and Culture			
	4202—Capital Outlay on Education, Sports, Art and Culture.	130,28,00,000	..	130,28,00,000
	(h) Others			
	4250—Capital Outlay on Other Social Services	16,88,00,000	..	16,88,00,000
	Total	275,50,48,000	..	275,50,48,000
	REVENUE ACCOUNT			
	B—Social Services			
	(g) Social Welfare and Nutrition			
	2250—Other Social Services	91,27,000	..	91,27,000
	C—Economic Services			
	(c) Special Areas Programmes			
	2551—Hill Areas	66,67,000	..	66,67,000
	(j) General Economic Services			
	3451—Secretariat—Economic Services	59,61,000	..	59,61,000
52	3452—Tourism	28,89,04,000	..	28,89,04,000
	C—Capital Account of Economic Services			
	(j) Capital Account of General Economic Services			
	5452—Capital Outlay on Tourism	78,66,67,000	..	78,66,67,000
	Total	109,73,26,000	..	109,73,26,000

*The West Bengal Appropriation (Vote on Account) Act, 2015.**(Schedule.)*

1 Demand Number/ Serial Number.	2 Services and purposes.	3 Sums not exceeding		
		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.
		Rs.	Rs.	Rs.
	REVENUE ACCOUNT			
	A—General Services			
	(b) Fiscal Services			
	2041—Taxes on Vehicles ..	8,54,11,000	..	8,54,11,000
	(c) Interest Payment and Servicing of Debt			
	2049—Interest Payments ..	..	..	..
	(d) Administrative Services			
	2070—Other Administrative Services ..	14,11,56,000	..	14,11,56,000
	B—Social Services			
	(g) Social Welfare and Nutrition			
	2235—Social Security and Welfare ..	27,56,000	..	27,56,000
	2250—Other Social Services ..	27,67,000	..	27,67,000
	(h) Others			
	2251—Secretariat—Social Services ..	1,81,44,000	..	1,81,44,000
	C—Economic Services			
	(g) Transport			
53	3051—Ports and Lighthouses ..	65,46,000	..	65,46,000
	3053—Civil Aviation ..	58,66,000	..	58,66,000
	3055—Road Transport ..	221,58,10,000	..	221,58,10,000
	3056—Inland Water Transport ..	2,41,34,000	..	2,41,34,000
	3075—Other Transport Services ..	30,00,000	..	30,00,000
	(j) General Economic Services			
	3451—Secretariat—Economic Services ..	2,25,000	..	2,25,000
	C—Capital Account of Economic Services			
	(g) Capital Account of Transport			
	5053—Capital Outlay on Civil Aviation ..	1,06,67,000	..	1,06,67,000
	5055—Capital Outlay on Road Transport ..	54,20,03,000	..	54,20,03,000
	5056—Capital Outlay on Inland Water Transport ..	7,75,37,000	..	7,75,37,000
	5075—Capital Outlay on Other Transport Services ..	11,27,49,000	..	11,27,49,000

*The West Bengal Appropriation (Vote on Account) Act, 2015.**(Schedule.)*

1 Demand Number/ Serial Number.	2 Services and purposes.	3 Sums not exceeding		
		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.
		Rs.	Rs.	Rs.
53	6004—Loans and Advances from the Central Government. ..	..	..	..
	7055—Loans for Road Transport ..	53,66,67,000	..	53,66,67,000
	7056—Loans for Inland Water Transport ..	12,09,67,000	..	12,09,67,000
	7075—Loans for Other Transport Services ..	1,66,70,000	..	1,66,70,000
	Total ..	392,30,75,000	..	392,30,75,000
	REVENUE ACCOUNT			
	A—General Services			
	(d) Administrative Services			
54	2059—Public Works ..	4,20,000	..	4,20,000
	2070—Other Administrative Services ..	..	..	..
	B—Social Services			
	(c) Water Supply, Sanitation, Housing and Urban Development			
	2215—Water Supply and Sanitation ..	20,74,91,000	..	20,74,91,000
	2216—Housing ..	11,34,56,000	..	11,34,56,000
	2217—Urban Development ..	187,27,44,000	..	187,27,44,000
	C—Economic Services			
	(c) Special Areas Programmes			
	2551—Hill Areas ..	5,00,000	..	5,00,000
(j) General Economic Services				
3451—Secretariat—Economic Services ..	4,17,49,000	..	4,17,49,000	
3475—Other General Economic Services ..	1,07,60,000	..	1,07,60,000	
D—Grants-in-aid and Contributions				
3604—Compensation and Assignments to Local Bodies and Panchayati Raj Institutions. ..	95,69,66,000	..	95,69,66,000	

*The West Bengal Appropriation (Vote on Account) Act, 2015.**(Schedule.)*

1 Demand Number/ Serial Number.	2 Services and purposes.	3 Sums not exceeding		
		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.
		Rs.	Rs.	Rs.
	B—Capital Account of Social Services			
	(c) Water Supply, Sanitation, Housing and Urban Development			
54	4216—Capital Outlay on Housing ..	11,13,07,000	..	11,13,07,000
	4217—Capital Outlay on Urban Development ..	522,70,00,000	..	522,70,00,000
	6215—Loans for Water Supply and Sanitation ..	..	..	..
	6217—Loans for Urban Development ..	18,34,000	..	18,34,000
	6551—Loans for Hill Areas ..	..	..	..
	Total ..	854,42,27,000	..	854,42,27,000
	REVENUE ACCOUNT			
	C—Economic Services			
	(a) Agriculture and Allied Activities			
	2401—Crop Husbandry ..	6,28,000	..	6,28,000
	2402—Soil and Water Conservation ..	1,62,00,000	..	1,62,00,000
	2408—Food, Storage and Warehousing ..	2,000	..	2,000
	2415—Agricultural Research and Education ..	7,25,000	..	7,25,000
	(c) Special Areas Programmes			
	2551—Hill Areas ..	60,00,000	..	60,00,000
	(d) Irrigation and Flood Control			
	2702—Minor Irrigation ..	157,11,17,000	..	157,11,17,000
55	2705—Command Area Development ..	3,66,67,000	..	3,66,67,000
	(j) General Economic Services			
	3451—Secretariat—Economic Services ..	1,15,19,000	..	1,15,19,000
	C—Capital Account of Economic Services			
	(a) Capital Account of Agriculture and Allied Activities			
	4401—Capital Outlay on Crop Husbandry ..	13,33,34,000	..	13,33,34,000
	(d) Capital Account of Irrigation and Flood Control			
	4702—Capital Outlay on Minor Irrigation ..	147,05,17,000	..	147,05,17,000
	4705—Capital Outlay on Command Area Development. .	5,33,34,000	..	5,33,34,000
	Total ..	330,00,43,000	..	330,00,43,000

*The West Bengal Appropriation (Vote on Account) Act, 2015.**(Schedule.)*

1	2	3		
Demand Number/ Serial Number.	Services and purposes.	Sums not exceeding		
		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.
		Rs.	Rs.	Rs.
	REVENUE ACCOUNT			
	B—Social Services			
	(g) Social Welfare and Nutrition			
	2235—Social Security and Welfare ..	344,39,74,000	..	344,39,74,000
	2236—Nutrition ..	3,26,000	..	3,26,000
	2250—Other Social Services ..	2,38,000	..	2,38,000
	(h) Others			
56	2251—Secretariat—Social Services ..	1,45,61,000	..	1,45,61,000
	Capital Expenditure outside the Revenue Account			
	A—Capital Account of General Service			
	4059—Capital Outlay on Public Works ..	..	..	..
	B—Capital Account of Social Services			
	(g) Social Welfare and Nutrition			
	4235—Capital Outlay on Social Security and Welfare ..	10,00,00,000	..	10,00,00,000
	Total ..	355,90,99,000	..	355,90,99,000
	REVENUE ACCOUNT			
	A—General Services			
	(d) Administrative Services			
	2052—Secretariat—General Services ..	26,14,000	..	26,14,000
	C—Economic Services			
	(i) Science, Technology and Environment			
57	3425—Other Scientific Research ..	5,20,00,000	..	5,20,00,000
	C—Capital Account of Economic Services			
	(j) Capital Account of General Economic Services			
	5425—Capital Outlay on Other Scientific and Environmental Research. ..	1,46,67,000	..	1,46,67,000
	Total ..	6,92,81,000	..	6,92,81,000
	REVENUE ACCOUNT			
	A—General Services			
	(d) Administrative Services			
	2052—Secretariat—General Services ..	45,46,000	..	45,46,000
	C—Economic Services			
	(c) Special Areas Programmes			
58	2575—Other Special Areas Programmes ..	79,84,48,000	..	79,84,48,000
	C—Capital Account of Economic Services			
	(c) Capital Account of Special Areas Programme			
	4575—Capital Outlay on Other Special Areas Programme. ..	26,66,67,000	..	26,66,67,000
	Total ..	106,96,61,000	..	106,96,61,000

*The West Bengal Appropriation (Vote on Account) Act, 2015.**(Schedule.)*

1	2	3		
Demand Number/ Serial Number.	Services and purposes.	Sums not exceeding		
		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
		Rs.	Rs.	Rs.
	REVENUE ACCOUNT			
	A—General Services			
	(d) Administrative Services			
	2052—Secretariat—General Services ..	49,11,000	..	49,11,000
	B—Social Services			
	(a) Education, Sports, Art and Culture			
	2204—Sports and Youth Services ..	81,22,08,000	..	81,22,08,000
	C—Economic Services			
	(a) Agriculture and Allied Activities			
59	2435—Other Agricultural Programmes ..	28,33,34,000	..	28,33,34,000
	(b) Rural Development			
	2515—Other Rural Development Programmes ..	21,66,67,000	..	21,66,67,000
	C—Capital Account of Economic Services			
	(a) Capital Account of Agriculture and Allied Activities			
	4435—Capital Outlay on Other Agricultural Programmes. ..	5,00,00,000	..	5,00,00,000
	Total ..	136,71,20,000	..	136,71,20,000
	REVENUE ACCOUNT			
	A—General Services			
	(d) Administrative Services			
	2052—Secretariat—General Services ..	69,70,000	..	69,70,000
	2070—Other Administrative Services ..	119,67,97,000	..	119,67,97,000
	B—Social Services			
	(g) Social Welfare and Nutrition			
60	2235—Social Security and Welfare ..	1,19,17,000	..	1,19,17,000
	Capital Expenditure Outside the Revenue Account			
	A—Capital Account of General Services			
	4059—Capital Outlay on Public Works ..	..	..	..

*The West Bengal Appropriation (Vote on Account) Act, 2015.**(Schedule.)*

1 Demand Number/ Serial Number.	2 Services and purposes.	3 Sums not exceeding		
		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.
		Rs.	Rs.	Rs.
60	4070—Capital Outlay on Other Administrative Services. . .	4,000	..	4,000
	B—Capital Account of Social Services			
	(c) Water Supply, Sanitation, Housing and Urban Development			
	4216—Capital Outlay on Housing . . .	5,83,30,000	..	5,83,30,000
	Total . . .	127,40,18,000	..	127,40,18,000
REVENUE ACCOUNT				
A—General Services				
(d) Administrative Services				
61	2052—Secretariat—General Services . . .	1,36,30,000	..	1,36,30,000
	Total . . .	1,36,30,000	..	1,36,30,000
REVENUE ACCOUNT				
C—Economic Services				
(c) Special Areas Programmes				
62	2052—Secretariat—General Services . . .	1,68,49,000	..	1,68,49,000
	C—Capital Account of Economic Services			
	(c) Capital Account of Special Areas Programme			
	2575—Other Special Areas Programmes . . .	33,33,34,000	..	33,33,34,000
4575—Capital Outlay on Other Special Areas Programme. . .	150,00,00,000	..	150,00,00,000	
(g) Capital Account of Transport				
5054—Capital Outlay on Roads and Bridges . . .	..	..	..
	Total . . .	185,01,83,000	..	185,01,83,000

*The West Bengal Appropriation (Vote on Account) Act, 2015.**(Schedule.)*

1	2	3		
Demand Number/ Serial Number.	Services and purposes.	Sums not exceeding		
		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
		Rs.	Rs.	Rs.
	REVENUE ACCOUNT			
	C—Economic Services			
	(a) Agriculture and Allied Activities			
	2401—Crop Husbandry ..	5,82,39,000	..	5,82,39,000
	(j) General Economic Services			
	3451—Secretariat—Economic Services ..	62,46,000	..	62,46,000
63	3454—Census, Surveys and Statistics ..	26,82,39,000	..	26,82,39,000
	Capital Expenditure Outside the Revenue Account			
	A—Capital Account of General Services			
	4059—Capital Outlay on Public Works ..	1,03,34,000	..	1,03,34,000
	Total ..	34,30,58,000	..	34,30,58,000
	REVENUE ACCOUNT			
	B—Social Services			
	(g) Social Welfare and Nutrition			
	2235—Social Security and Welfare ..	622,45,83,000	..	622,45,83,000
	2236—Nutrition ..	327,34,25,000	..	327,34,25,000
	(h) Others			
64	2251—Secretariat—Social Services ..	7,68,000	..	7,68,000
	B—Capital Account of Social Services			
	(g) Social Welfare and Nutrition			
	4235—Capital Outlay on Social Security and Welfare ..	40,76,60,000	..	40,76,60,000
	Total ..	990,64,36,000	..	990,64,36,000

*The West Bengal Appropriation (Vote on Account) Act, 2015.**(Schedule.)*

1 Demand Number/ Serial Number.	2 Services and purposes.	3 Sums not exceeding		
		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.
		Rs.	Rs.	Rs.
	REVENUE ACCOUNT			
	B—Social Services			
	(e) Welfare of SC, ST and OBC's			
	2225—Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.	172,06,55,000	..	172,06,55,000
	(h) Others			
65	2251—Secretariat—Social Services ..	81,52,000	..	81,52,000
	B—Capital Account of Social Services			
	(e) Welfare of SC, ST and OBC's			
	4225—Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.	16,66,65,000	..	16,66,65,000
	Total ..	189,54,72,000	..	189,54,72,000
	REVENUE ACCOUNT			
	C—Economic Services			
	(a) Agriculture and Allied Activities			
	2401—Crop Husbandry ..	5,00,00,000	..	5,00,00,000
	(f) Industry and Minerals			
66	2851—Village and Small Industries ..	49,20,99,000	..	49,20,99,000

*The West Bengal Appropriation (Vote on Account) Act, 2015.**(Schedule.)*

1	2	3		
Demand Number/ Serial Number.	Services and purposes.	Sums not exceeding		
		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.
		Rs.	Rs.	Rs.
	(j) General Economic Services			
	3451—Secretariat—Economic Services . .	32,62,000	..	32,62,000
66	C—Capital Account of Economic Services			
	(f) Capital Account of Industry and Minerals			
	4851—Capital Outlay on Village and Small Industries	50,00,000	..	50,00,000
	Total . .	55,03,61,000	..	55,03,61,000
	REVENUE ACCOUNT			
	C—Economic Services			
	(f) Industry and Minerals			
	2852—Industries . .	1,45,53,000	..	1,45,53,000
	(j) General Economic Services			
	3451—Secretariat—Economic Services . .	1,39,18,000	..	1,39,18,000
	C—Capital Account of Economic Services			
	(f) Capital Account of Industry and Minerals			
67	4857—Capital Outlay on Chemical and Pharmaceutical Industries. . .	9,46,67,000	..	9,46,67,000
	4858—Capital Outlay on Engineering Industries . .	26,67,000	..	26,67,000
	4860—Capital Outlay on Consumer Industries . .	26,67,000	..	26,67,000
	4875—Capital Outlay on Other Industries . .	16,67,000	..	16,67,000
	4885—Other Capital Outlay on Industries and Minerals. . .	33,34,000	..	33,34,000

*The West Bengal Appropriation (Vote on Account) Act, 2015.**(Schedule.)*

1 Demand Number/ Serial Number.	2 Services and purposes.	3 Sums not exceeding		
		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.
		Rs.	Rs.	Rs.
	(g) Capital Account of Transport			
	5075—Capital Outlay on Other Transport Services. . .	. .	. .	. .
67	6857—Loans for Chemical and Pharmaceutical Industries. . .	56,14,000	. .	56,14,000
	6858—Loans for Engineering Industries . .	2,37,08,000	. .	2,37,08,000
	6860—Loans for Consumer Industries . .	94,63,000	. .	94,63,000
	Total . .	17,22,58,000	. .	17,22,58,000
	Grand Total . .	36367,51,48,000	21045,12,31,000	57412,63,79,000

By order of the Governor,

MALAY MARUT BANERJEE,
Secy. to the Govt. of West Bengal,
Law Department.