

**GOVERNMENT OF WEST BENGAL**  
**FINANCE DEPARTMENT**  
**BUDGET BRANCH**  
**NABANNA**

**Mandirtala, 325, Sarat Chandra Chatterjee Road, Howrah-711102**

No. 1053 - FB

Howrah, the 02nd November, 2017

From : P. A. Siddiqui, Secretary , Finance Department

To : The  
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\_\_\_\_\_  
\_\_\_\_\_ Directorate

Subject : Meeting for preparation of the Annual Budget for the financial year 2018-19 at NABANNA on 08<sup>th</sup> November 2017 at 11-00AM at Finance Department Conference Hall (Room No.1202 on 12<sup>th</sup> Floor)

Sir/Madam,

The Annual Budget for the financial year 2018-19 will be presented to the Legislative Assembly during the last quarter of the current financial year. The process of formulation of Budget Estimates, 2018-19 will be required to be completed sufficiently early. It is therefore requested to take immediate steps for the formulation of the Budget Estimates for 2018-19 and Revised Estimate 2017-18.

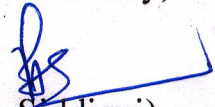
It has since been decided by the State Government to abolish plan and non plan distinction from the budget 2018-19. However, in such circumstances, the present formats in which detailed estimates are placed before the Legislature will undergo some changes. The matter is being examined by the Government. In the meantime, it is requested that the Revised Estimate 2017-18 and Budget Estimate 2018-19 for the budgetary heads under existing non plan and plan sector may be furnished in the existing formats.

I would like to inform all the Heads of the different Directorates under Finance Department that a meeting has been convened on 08<sup>th</sup> November 2017 at 11-00AM at Finance Department Conference Hall (Room No.1202 on 12<sup>th</sup> Floor).

You are requested to kindly attend the said meeting along with the heads of account wise Revised Estimate, 2017-18 and Budget Estimate, 2018-19 of both the **Expenditure** and **Receipt** Budget in form of soft as well as hard copy of the said document. The implication of introduction of **GST** should be reflected in the **Revenue Receipt Budget.**

Thanking You,

Yours faithfully,

  
(P. A. Siddiqui)

No. 1053/1(2) - FB

Howrah, the 02nd November, 2017

Copy forwarded for information and necessary action to:-

- (1) Shri D. Sinha, IAS, The Commissioner of Finance (Excise) Department, Government of West Bengal, Finance Department. Nabanna, Howrah.
- (2) Shri R. Bandopadhyay, IAS, Joint Secretary to the Government of West Bengal, Finance Department. Nabanna, Howrah.



(D. Bhattacharyya)  
Joint Secretary